

Conservation and Demand Management Reports

as at December 31, 2005 (Q 4 Reporting)
Information provided by LDCs
Prepared without Audit, March 1st, 2005



Program Name	Status	Capital Expenditures to Date	Operating Expenditures to Date	Customers Reached	Rate Class Targeted
Industry Total		\$10,230,073	\$23,856,008		

Aurora Hydro Connections Ltd

Program 1	Key account seminars	Active	N/A	\$862	N/A	General Service grater 50W
Program 2	Cold water washing pilot	Complete	N/A	\$250	N/A	Residential
Program 3	School speaker program	Not Started	N/A	N/A	N/A	Residential
Program 4	Facilitate DSM program access	Active	N/A	N/A	N/A	Other
Program 5	Low income DSM pilot	Not Started	N/A	N/A	N/A	Residential
Program 6	Residential air conditioning upgrade pilot	Not Started	N/A	N/A	N/A	Residential
Program 7	Smart meter pilot	Not Started	N/A	N/A	N/A	Residential
Program 8	Loss mitigation study	Not Started	N/A	N/A	N/A	Other
Program 9	Loss mitigation pilot	Not Started	N/A	N/A	N/A	Other
Program 10	Big Box retailer retrofits	Not Started	N/A	N/A	N/A	General Service grater 50W
Program 11	By design program	Not Started	N/A	N/A	N/A	Other
Program 12	Commercial air conditioning upgrade pilot	Not Started	N/A	N/A	N/A	General Service less 50W
Program 13	Customer power factor corrections	Not Started	N/A	N/A	N/A	General Service grater 50W
Program 14	Manufacturing energy upgrades	Not Started	N/A	N/A	N/A	General Service grater 50W
Program 15	Town of Aurora Program	Not Started	N/A	N/A	N/A	General Service grater 50W
Program 16	Festive Lights Program	Active	N/A	\$1,333	N/A	Other
Program 17	DSM Program	Active	N/A	\$26,000	N/A	Other
Program 18	Plan Monitoring amp; admin.	Active	N/A	\$7,500	N/A	Other

Barrie Hydro Distribution Inc.

Program 1	Lighting	Active	\$16,700	N/A	1	General Service grater 50W
Program 2	Generator	Active	\$117,765	N/A	1	General Service grater 50W
Program 3	Solar Hot Water	Inactive	N/A	N/A	N/A	Other
Program 4	System Optimization	Active	\$190,597	N/A	N/A	Other
Program 5	Power Factor	Active	N/A	\$23,025	24	General Service grater 50W
Program 6	Traffic Lights	Inactive	N/A	N/A	N/A	General Service less 50W
Program 7	Non Profit Housing	Active	N/A	\$36,912	N/A	Residential
Program 8	Appliance Rebate	Active	N/A	\$169,926	all	Other
Program 9	Education amp; Training	Active	N/A	\$25,775	all	Other
Program 10	Research	Inactive	N/A	N/A	N/A	Other

Bluwater Power Distribution Corp.

Program 1	Green Team	Active	\$36,167	\$2,648	75	Residential
Program 2	Distributed Generation	Active	\$65,260	\$2,309	N/A	Residential
Program 3	Community Outreach	Active	\$22,144	\$18,073	25,040	Residential
Program 4	Web Based Energy Toolbox	Active	\$28,170	\$41	N/A	Residential
Program 5	Seasonal LED lights	Active	\$3,672	\$559	25,000	Residential
Program 6	Traffic LED lights	Active	\$6,042	0	N/A	Street Lighting
Program 7	Fridge/AC exchange	Inactive	0	0	N/A	Residential
Program 8	Business Products Incentive	Active	\$23,496	\$24,143	25,000	General Service less 50W
Program 9	Low Income Consumers	Active	\$4,167	\$19,052	31,000	Residential
Program 10	Membership Program	Active	0	\$5,104	1	Residential
Program 11	Load Control Program	Inactive	\$12,018	\$264	N/A	Residential
Program 12	EDM System	Active	\$9,405	\$2,312	N/A	Residential
Program 13	Smart Meter Pilot	Active	\$27,548	\$1,428	600	Residential
Program 14	Energy Audit Program	Active	\$27,529	\$3,939	N/A	General Service grater 50W

Brant County Power Inc.

Program 1	Distribution System Improvements	Active	\$95,133	0	N/A	Other
Program 2	meter pilot project	Active	0	\$80,359	4	Residential
Program 3	Garage door replacement	Complete	\$12,000	0	9,000	General Service less 50W
Program 4	Conservation County	Active	0	\$57,383	9,000	Other
Program 5	technology and program research	Active	0	\$1,063	9,000	Other
Program 6	planning, admin, monitoring	Active	0	\$12,473	9,000	Other
Program 7	other plans	Active	0	\$11,245	9,000	Other

Burlington Hydro Inc.

Program 1	Distribution System Improvements	Active	\$83,338	0	N/A	Other
Program 2	General Services Smart Metering	Active	0	0	N/A	General Service grater 50W
Program 3	Smart Meter Pilots	Active	\$95,272	\$5,128	N/A	Residential
Program 4	BHI Lighting Retrofit	Active	\$60,121	0	N/A	General Service grater 50W
Program 5	Municipal New Construction	Not Started	0	0	N/A	Other
Program 6	Municipal Building Retrofit	Not Started	0	0	N/A	Other
Program 7	Appliance Replacement	Not Started	0	0	N/A	Residential
Program 8	Public Education and Outreach	Active	0	\$17,801	N/A	Residential
Program 9	Home Developers Program	Active	0	\$31,387	N/A	Residential
Program 10	Education amp; Outreach - General Service	Active	0	\$4,755	1,050	General Service grater 50W
Program 11	CCIW Showcase	Active	0	\$11,581	210	General Service grater 50W
Program 12	Voluntary Demand Response	Active	\$48,000	\$9,000	N/A	General Service grater 50W
Program 13	Staff Development Program	Active	0	\$1,014	N/A	Other
Program 14	Planning, Admin amp; Monitoring	Active	0	\$55,342	N/A	Other

Cambridge and North Dumfries Hydro Inc.

Program 1	Consumer Education and Development Culture	Active	0	\$75,268	N/A	Residential
Program 2	Conservation and Demand Management Initiatives	Active	0	\$305,966	N/A	Residential
Program 3	Small Business Customer Base	Active	0	\$1,221	N/A	General Service less 50W
Program 4	Mid to Large Commercial/Industrial Customer Base	Active	\$30,194	\$101,209	N/A	General Service grater 50W
Program 5	Government/Institutional Customer Base	Active	0	\$248,501	N/A	Other
Program 6	Local Distribution Company - Asset Base	Active	\$43,318	0	N/A	Other

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Program Name	Status	Capital Expenditures to Date	Operating Expenditures to Date	Customers Reached	Rate Class Targeted	
Port Colborne (CNP)						
Program 1	Co-branded Mass Market	Active	N/A	\$9,302	8,435	Residential
Program 2	Residential Energy Audit	Not Started	N/A	N/A	N/A	Residential
Program 3	Social Housing	Not Started	N/A	N/A	N/A	Residential
Program 4	Smart/Interval Meters	Active	\$16,340	N/A	18	General Service grater 50W
Program 5	Energy Audit	Not Started	N/A	N/A	N/A	General Service grater 50W
Program 6	Distribution Loss Reduction	Active	\$16,000	N/A	N/A	Residential
Program 7	Distributed Generation	Not Started	N/A	N/A	N/A	General Service less 50W
Chapleau Public Utilities Corp.						
Program 1	Distribution System Improvements	Active	N/A	\$334	N/A	Other
Program 2	Energy Savings Information amp; Promotional Programs	Active	N/A	\$268	N/A	Other
Program 3	Customer Oriented CDM Programs	Active	N/A	\$167	N/A	Other
Program 4	Examination amp; Roll Out of Smart Meters	Active	N/A	\$970	N/A	Other
Chatham Kent Hydro Inc.						
Program 1	Smart Meter Pilot	Active	\$335,094	N/A	1,000	Residential
Program 2	System Loss	Active	\$136,300	N/A	N/A	Other
Program 3	Customer Awareness	Active	N/A	\$146,147	19,700	Residential
Program 4	Price Alert Pilot	Active	N/A	\$88,791	11	General Service grater 50W
Collus Power Corp						
Program 1	Customer Survey	Inactive	N/A	0	N/A	Other
Program 2	Conservation Web Site	Active	N/A	\$10,906	N/A	Other
Program 3	Education amp; Promotion	Active	N/A	\$14,659	N/A	Other
Program 4	Ppartnerships/Sponsorships	Active	N/A	\$6,957	N/A	Other
Program 5	System Optimization	Active	N/A	\$54,576	N/A	Other
Program 6	Renewable Energy Demo	Active	N/A	\$660	N/A	Other
Program 7	Power Factor Audit	Active	N/A	\$5,070	N/A	General Service grater 50W
Program 8	Investigate/Implement DR Program	Active	N/A	\$13,648	N/A	Other
Program 9	Smart, Interval,PAYG Meters	Active	N/A	\$6,075	N/A	Other
Program 10	Programs for low income	Not Started	N/A	N/A	N/A	Residential
Program 11	Signal/Streetlight Efficiency	Active	N/A	\$27,449	N/A	General Service less 50W
E.L.K. Energy Inc.						
Program 1	Bulb exchange prgoram	Not Started	N/A	N/A	N/A	Residential
Program 2	Cottam conversion	Not Started	N/A	N/A	N/A	Residential
Program 3	Refridgertor buy out	Discontinued	N/A	N/A	N/A	Residential
Program 4	Christmas LED light exchange	Complete	N/A	\$380	N/A	Residential
Program 5	Customer Vu	Complete	N/A	\$563	38	Residential
Program 6	Conservation Program	Active	N/A	\$1,520	N/A	Residential
Program 7	Smart Meters	Not Started	N/A	\$638	N/A	Residential
Enersource Hydro Mississauga						
Program 1	Co-Branded Mass Markets	Active	\$70,318	\$677,352	TBD	Residential
Program 2	Smart Meter Residential Pilot	Active	\$122,411	\$4,639	TBD	Residential
Program 3	Residential Load control	Active	0	\$6,216	TBD	Residential
Program 4	Smart (Electric) Avenue	Active	0	\$3,192	TBD	Residential
Program 5	Social Housing	Active	0	\$49,461	TBD	Residential
Program 6	Smart Metering Comm/Ind	Active	0	\$22,751	TBD	General Service grater 50W
Program 7	Leverging Energy Conservation	Active	0	\$42,873	TBD	General Service grater 50W
Program 8	Load Control Comm/Ind	Active	0	\$17,731	TBD	General Service grater 50W
Program 9	On-Bill Financing	Active	0	\$75	TBD	General Service grater 50W
Program 10	Voltage Profile Management	Active	0	0	TBD	General Service grater 50W
Program 11	Load Displacement	Active	0	\$22,546	TBD	General Service grater 50W
Program 12	Stand-by Generators	Active	0	\$55,772	TBD	General Service grater 50W
Program 13	Overall Program Suppot	Active	\$66,307	\$745,157	TBD	General Service grater 50W
Enwin Powerlines Ltd						
Program 1	System Loss Reduction/Power Factor Correction	Active	0	N/A	0	Residential
Program 2	Energy Conservation Media Campaign	Active	N/A	\$51,649	80,000	Residential
Program 3	Distributed Generation W/Local large manufacturer	Active	N/A	0	0	Large User
Program 4	Local Large Manufacturers	Active	N/A	\$13,400	1	Large User
Program 5	GS gt;50, Intermediate and Large Use Remaining	Active	N/A	\$8,642	13	General Service grater 50W
Program 6	Residential and GS lt;50	Active	N/A	\$40	0	Residential
Program 7	Home Improvements -Little River Acres	Active	N/A	\$2,514	33	Residential
Program 8	Educational Program for Elementary School Students	Inactive	N/A	0	0	Residential
Program 9	Traffic Engineering-Led Lights	Active	N/A	\$17	0	Other
Essex Powerlines Corporation						
Program 1	ENERGY AWARENESS	Active	\$14,404	\$32,354	4,000	Other
Program 2	RESIDENTIAL CONSERVATION	Active	\$14,404	\$51,943	3,000	Other
Program 3	GS gt;50 CONSERVATION	Active	0	\$29,182	50	Other
Program 4	LU STANDBY CO GEN	Active	0	\$12,480	10	Other
Program 5	MUNICIPAL GREEN	Active	0	\$25,248	1,800	Other
Program 6	4kv CONVERSION	Active	\$114,607	\$13,842	N/A	Other
Festival Hydro Inc.						
Program 1	Load Control System	Active	\$98,897	\$18,130	1,472	Other
Program 2	Voltage Conversions	Active	\$53,353	N/A	0	Other
Program 3	C.F. Light Bulbs	Active	N/A	\$15,188	3,504	Residential
Program 4	LED Seasonal Lights	Complete	N/A	\$26,673	2,220	Residential
Program 5	Residential Energy Awareness	Active	N/A	\$13,870	unknown	Residential
Program 6	General Service Awareness	Active	N/A	\$3,165	unknown	Other

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Fort Frances Power Corporation					
Program 1	DSM Development	Complete	\$23,557	0	N/A Other
Program 2	Smart Meter Pilot	Not Started	\$23,394	0	N/A Residential
Program 3	Youth Education	Not Started	0	\$1,947	N/A Residential
Program 4	Community Awareness	Active	0	\$64,898	N/A Residential
Program 5	Load Control Initiative	Not Started	0	\$1,739	N/A Other
Program 6	Distribution System Optimization	Active	0	\$55,581	N/A Other
Program 7	Landfill Gas	Active	\$22,987	0	N/A Other
Program 8	Thermal Storage	Active	0	\$3,731	N/A Residential
Grand Valley Energy Inc.					
Program 1	Light Bulbs	Active	N/A	\$1,560	189 Other
Program 2	CDM Brochure	Active	N/A	\$818	681 Other
Gravenhurst Hydro Electric Inc.					
Program 1	Education amp; Promo	Active	\$11,103	N/A	2,500 Residential
Greater Sudbury Hydro Inc.					
Program 1	DSM Development	Complete	\$23,557	0	N/A Other
Program 2	Smart Meter Pilot	Not Started	\$23,394	0	N/A Residential
Program 3	Youth Education	Not Started	0	\$1,947	N/A Residential
Program 4	Community Awareness	Active	0	\$64,898	N/A Residential
Program 5	Load Control Initiative	Not Started	0	\$1,739	N/A Other
Program 6	Distribution System Optimization	Active	0	\$55,581	N/A Other
Program 7	Landfill Gas	Active	\$22,987	0	N/A Other
Program 8	Thermal Storage	Active	0	\$3,731	N/A Residential
Grimsby Power Incorporated					
Program 1	CO-BRANDING	Active	N/A	\$10,819	9,350 Other
Program 2	SMART METERING/INTERVAL METERING PROGRAMS	Active	\$6,628	N/A	12 Other
Program 3	ENERGU AUDIT PROGRAMS	Active	N/A	N/A	N/A Other
Program 4	ENERGY AUDIT/FEASIBILITY AUDITS	Active	N/A	N/A	N/A General Service grater 50W
Program 5	DISTRIBUTION LOSS REDUCTION	Active	\$27,208	N/A	9,450 Other
Haldimand County Hydro Inc.					
Program 1	Administration C amp;DM Plan	Active	N/A	\$2,458	N/A Other
Program 2	Co-branded Mass Market Program	Active	N/A	\$24,832	21,182 Other
Program 3	Residential Energy Audit	Discontinued	N/A	N/A	0 Residential
Program 4	Social Housing Program	Not Started	N/A	N/A	N/A Residential
Program 5	Smart Metering Residential	Active	N/A	\$5,990	500 Residential
Program 6	Energy Audit G/S gt; 50 kW	Active	N/A	\$1,061	204 General Service grater 50W
Program 7	Distribution Assets - Voltage Conversion	Active	\$103,834	N/A	21,182 Other
Program 8	Smart Metering/Interval G/S gt; 50 kW	Active	\$4,666	\$320	50 General Service grater 50W
Halton Hills Hydro Inc.					
Program 1	Co-Generation	Not Started	N/A	N/A	0 General Service grater 50W
Program 2	Smart Metering	Active	N/A	N/A	0 Residential
Program 3	System Loss Reductions	Active	N/A	N/A	0 Residential
Program 4	Water Heater Load Control	Active	\$30,240	\$26,079	50 Residential
Program 5	Commercial/Industrial energy Audits	Active	\$46,777	\$7,500	50 General Service less 50W
Program 6	Customer Education	Active	\$17,641	\$11,089	19,000 Residential
Hamilton Hydro Inc.					
Program 1	Co Brand Mass Market	Active	\$2,629	\$172,445	N/A Other
Program 2	Pilot Smart Metering	Active	\$181,449	\$47,729	N/A Residential
Program 3	Energy Audit Program	Active	N/A	\$53,027	N/A Residential
Program 4	Social Housing	Active	N/A	\$108,611	N/A Other
Program 5	Smart/Interval Metering	Active	N/A	\$9,384	N/A General Service grater 50W
Program 6	Energy Audit and Feasibility Studies	Active	N/A	\$25,627	N/A General Service grater 50W
Program 7	LED Retrofits for Traffic Signals	Active	N/A	\$1,251	N/A General Service grater 50W
Program 8	Leveraging Energy Conservation	Active	N/A	\$14,181	N/A General Service grater 50W
Program 9	Load Control	Active	\$16,200	\$12,513	N/A Other
Program 10	Distribution System Losses	Active	N/A	\$14,285	N/A Other
Program 11	Load Displacement	Active	N/A	\$10,443	N/A General Service grater 50W
Program 12	Standby Generation	Active	N/A	\$1,668	N/A General Service grater 50W
Hydro Hawkesbury Inc.					
Program 1	Energy Star Rebate	Active	N/A	\$2,836	12 Residential
Program 2	EnerGuide Rebate	Active	N/A	0	0 General Service less 50W
Program 3	EnerGuide Rebate	Active	N/A	0	0 General Service grater 50W
Program 4	Promotion	Active	N/A	\$679	4,580 Residential
Program 5	Interval Meter Rebates	Active	N/A	\$1,000	1 General Service grater 50W
Program 6	Line Lost Study	Active	0	N/A	0 Other
Program 7	Administrative Fees	Active	N/A	\$745	N/A Other

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Hydro One Brampton Networks Inc.					
Program 1	Active	N/A	\$45,383	1,800	Residential
Program 2	Active	N/A	\$80,616	5,700	Residential
Program 3	Active	N/A	\$25,370	105,000	Residential
Program 4	Active	N/A	\$69,679	32	Residential
Program 5	Active	N/A	\$36,603	45	Residential
Program 6	Inactive	N/A	N/A	N/A	General Service less 50W
Program 7	Active	N/A	\$2,440	N/A	General Service grater 50W
Program 8	Active	N/A	\$9,786	11	General Service grater 50W
Program 9	Active	N/A	N/A	N/A	General Service grater 50W
Program 10	Active	\$223,579	\$33,298	294	General Service grater 50W
Program 11	Active	N/A	\$46,258	115,000	Other
Program 12	Active	N/A	\$6,729	115,000	Other
Program 13	Active	N/A	N/A	1	General Service grater 50W

Hydro One Networks Inc.

Program 1	Smart Metering	Active	N/A	\$519,000	N/A	Other
Program 2	Residential aLoad Control Pilot	Active	N/A	\$739,976	416	Residential
Program 3	Residential Load Control Program	Not Started	N/A	N/A	N/A	Residential
Program 4	Interim Time of Use	Active	N/A	\$238,002	3	Other
Program 5	C/I amp; F Load Control	Not Started	N/A	N/A	N/A	Other
Program 6	Low Income/Social Housing	Active	N/A	\$46,308	761	Residential
Program 7	Residential Real Time Monitoring Pilot	Active	N/A	\$463,412	435	Residential
Program 8	Mass Market Coupon Initiative (eg CFL)	Active	N/A	\$565,979	N/A	Other
Program 9	LED	Active	N/A	\$87,817	10,828	Other
Program 10	Energy Audit/Analysis	Not Started	N/A	N/A	N/A	Other
Program 11	Farm Energy Efficiency	Active	N/A	\$109,936	N/A	Other
Program 12	Distribution Loss Reduction	Not Started	N/A	N/A	N/A	Other
Program 13	C/I,	Active	N/A	\$261,000	N/A	Other
Program 14	Communications and Education	Active	N/A	\$92,159	N/A	Other
Program 15	Program Management and Research and Carrying Charges	Active	N/A	\$630,682	N/A	Other

Hydro One Remote Communities

Program 1	Residential Energy Conservation Pilot	Active	N/A	\$45,578	N/A	Residential
Program 2	Customer Education	Active	N/A	\$30,709	N/A	Other
Program 3	Product Supplier	Not Started	N/A	0	N/A	Other

Hydro Ottawa Limited

Program 1	Co-branded Mass Market Program	Active	0	\$334,962	TDB	Residential
Program 2	Design Advisory Program (lt; 50 kW)	Active	0	\$7,180	TDB	Residential
Program 3	Electric Avenue - A Community Program	Active	0	\$32,560	TDB	Residential
Program 4	Energy Audit Support amp; Incentives	Active	0	\$54,934	TDB	Residential
Program 5	Refrigerator Buy-back Program	Active	0	\$48,475	TDB	Residential
Program 6	Residential Load Control Program	Active	0	\$7,180	TDB	Residential
Program 7	Smart Meter Pilot Residential	Active	\$313,675	\$60,318	TDB	Residential
Program 8	Social Housing Program	Active	0	\$24,657	TDB	Residential
Program 9	Design Advisory Program (gt; 50 kW)	Active	0	\$12,810	TDB	General Service grater 50W
Program 10	LED Retrofits for Traffic Lights	Active	0	\$25,620	TDB	General Service grater 50W
Program 11	Load Control Initiative -CI amp;l	Active	0	\$76,870	TDB	General Service grater 50W
Program 12	On-the-Bill Financing	Active	0	\$5,120	TDB	General Service grater 50W
Program 13	Smart Meters (CI amp;l)	Active	0	\$89,690	TDB	General Service grater 50W
Program 14	Leveraging Energy Conservation and Load Mgt Programs	Active	0	\$104,343	TDB	General Service grater 50W
Program 15	Load Displacement	Active	0	\$51,260	TDB	General Service grater 50W
Program 16	Stand-by Generators	Active	0	\$60,293	TBD	General Service grater 50W
Program 17	Distribution Loss Reduction	Active	\$320,171	\$295,930	TBD	General Service grater 50W
Program 18	Overall Program Support	Active	\$34,376	\$243,473	TBD	General Service grater 50W

Innisfil Hydro Distribution Systems Limited

Program 1	Customer Survey	Active	N/A	\$1,145	N/A	Residential
Program 2	Conservation Website	Active	N/A	\$7,243	N/A	Residential
Program 3	Education amp; Promotion	Active	N/A	\$12,925	N/A	Residential
Program 4	Partnerships/Sponsorship	Active	N/A	N/A	N/A	Residential
Program 5	System Optimization	Active	\$20,516	N/A	N/A	Residential
Program 6	Renewable Energy	Active	N/A	N/A	N/A	General Service grater 50W
Program 7	Smart Interval meters	Active	\$5,128	N/A	N/A	General Service grater 50W
Program 8	Street Lightning Upgrade	Active	N/A	N/A	N/A	Street Lighting

Kenora Hydro Electricity Corp Ltd.

Program 1	Has not started CDM Programs	N/A	N/A	N/A	N/A	N/A
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Kingston Electricity Distribution Limited

Program 1	LED retrofits	Active	N/A	\$22,679	7	General Service less 50W
Program 2	Smart Meters	Active	\$25,219	N/A	N/A	Residential

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Kitchener-Wilmot Hydro Inc.					
Program 1	Distribution System Improvements	Active	\$206,933	N/A	Other
Program 2	In House Retrofit	Active	\$18,443	N/A	Other
Program 3	LED Traffic Lights	Not Started	N/A	N/A	General Service less 50W
Program 4	Municipal Buildings Program	Active	N/A	\$52,848	Other
Program 5	Fuel Switching - Electricity to Gas	Not Started	N/A	N/A	Residential
Program 6	Fall Coupon Program	Active	N/A	\$15,285	Residential
Program 7	Low Income Program	Active	N/A	\$22,847	Residential
Program 8	EnerGuide Incentive	Not Started	N/A	N/A	Residential
Program 9	Energy Management Seminars	Active	N/A	\$7,643	Other
Program 10	Seminar Series	Active	N/A	\$359	Other
Program 11	Cool Shops Audits	Not Started	N/A	N/A	Other
Program 12	Administration	Active	N/A	\$17,652	Other
Program 18	N/A	N/A	N/A	N/A	N/A

Lakeland Power Distribution Ltd

Program 1	Education amp; Promotion	Active	N/A	\$15,342	N/A	Residential
Program 2	Education amp; Promotion	Active	N/A	\$3,227	N/A	General Service less 50W
Program 3	Education amp; Promotion	Active	N/A	\$201	N/A	General Service grater 50W
Program 4	Website	Active	N/A	\$1,164	N/A	Residential
Program 5	Website	Active	N/A	\$245	N/A	General Service less 50W
Program 6	Website	Active	N/A	\$15	N/A	General Service grater 50W
Program 7	Survey	Active	N/A	\$57	N/A	Residential
Program 8	Survey	Active	N/A	\$12	N/A	General Service less 50W
Program 9	Survey	Active	N/A	\$1	N/A	General Service grater 50W
Program 10	Light Bulb Giveaway	Active	N/A	\$2,091	N/A	Residential
Program 11	System Optimization	Complete	\$39,010	N/A	7,251	Residential
Program 12	System Optimization	Complete	\$22,366	N/A	1,525	General Service less 50W
Program 13	System Optimization	Complete	\$40,624	N/A	95	General Service grater 50W

London Hydro Inc.

Program 1	Traffic amp; Pedestrian Signals Upgrade	Active	N/A	\$550,000	N/A	General Service less 50W
Program 2	Res. Power Cost Monitor	Active	N/A	\$31,734	N/A	Residential
Program 3	Res. Appliance Recycling Program	Active	N/A	\$233,855	N/A	Residential
Program 4	commercial Sector Energy Efficiency	Active	N/A	\$48,252	N/A	General Service less 50W
Program 5	Combined Heat amp; Power opportunity	Not Started	N/A	N/A	N/A	Other
Program 6	Energy Awareness in classroom	Active	N/A	\$9,000	N/A	Residential
Program 7	LCBO Warehouse makeover	Active	N/A	N/A	N/A	General Service grater 50W
Program 8	Res. Summer Comfort Program	Not Started	N/A	N/A	N/A	Residential
Program 9	Demand Response Technologies	Active	N/A	\$3,714	N/A	Other
Program 10	THAW Plus Program	Not Started	N/A	N/A	N/A	Residential
Program 11	Putting our own house in order	Not Started	N/A	N/A	N/A	General Service grater 50W
Program 12	Community One-Tonne Challenge	Active	N/A	\$1,290	N/A	Other
Program 13	Public Education Campaign	Active	N/A	\$4,141	N/A	Residential

Middlesex Power Distribution Corporation

Program 1	Smart Meter Pilot Program	Active	\$99,999	N/A	200	Residential
Program 2	Customer Awareness Program	Active	N/A	\$10,141	4,200	Residential

Midland Power Utility Corporation

Program 1	Customer Survey	Active	N/A	\$24	N/A	Residential
Program 2	Conservation Website	Active	N/A	\$2,927	N/A	Residential
Program 3	Education and Promotion	Active	N/A	\$6,104	N/A	Residential
Program 4	Partnership/Sponsorships	Active	N/A	\$1,953	N/A	Residential
Program 5	System Optimization	Active	N/A	\$17,078	N/A	Residential
Program 6	Renewable Energy Study	Active	N/A	\$2,107	N/A	Residential
Program 7	Smart/Interval Metering	Active	N/A	\$1,486	N/A	Residential
Program 8	Signal/Street Lighting	Active	N/A	\$11,048	N/A	Street Lighting
Program 9	Light Bulb Giveaway	Active	N/A	\$24,516	N/A	Residential

Milton Hydro Distribution Inc.

Program 1	Demand Response	Active	\$25,000	\$9,706	245	General Service grater 50W
Program 2	Aggregator Development - TDRP	Active	\$7,072	\$14,020	50	General Service grater 50W
Program 3	Energy Drill Program	Active	0	\$86,172	50	General Service grater 50W
Program 4	Partnership Building - Social Housing	Active	0	\$1,300	26	Residential
Program 5	Partnership Building - EER Air conditioner Pilot	Active	0	00	0	Residential
Program 6	Partnership Building - Energuide Program	Active	0	0	16,500	Residential
Program 7	Partnership Building - 20/20 Clean Air Program	Active	0	\$1,410	16,500	Residential
Program 8	Retrofit Small Commercial	Active	\$376,515	\$29,065	500	General Service less 50W
Program 9	Rural Smart Metering Pilot	Inactive	0	0	0	Residential
Program 10	Net Zero Energy	Active	0	0	0	Residential
Program 11	Partnership Building - Union Gas Fuel Substitution	Active	0	0	16,500	Residential
Program 12	Program Administration	Active	0	\$30,731	N/A	Other

Newmarket Hydro Limited

Program 1	ENERGY GATEWAY	Complete	N/A	\$25,000	6	Residential
Program 2	RESEIDENTIAL	Active	N/A	\$23,334	528	Residential
Program 3	SOCIAL HOUSING	Active	N/A	\$5,990	10	Residential
Program 4	SMALL BUSINESS	Inactive	N/A	N/A	N/A	General Service less 50W
Program 5	B/C/I	Active	N/A	\$3,268	30	General Service grater 50W
Program 6	EDUCATION	Active	N/A	\$105,418	22,000	Other
Program 7	ADDITIONAL POTENTIAL PROGRAMS	Active	N/A	\$25,885	354	Other
Program 8	DISTRIBUTION SYSTEM amp; EQUIPMENT OPTIMIZATION	Not Started	N/A	N/A	N/A	Other
Program 9	PROGRAM DEVELOPMENT amp; MONITORING	Active	N/A	\$117,600	N/A	Other

Conservation and Demand Management Reports

as at December 31, 2005 (Q 4 Reporting)
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Program Name	Status	Capital Expenditures to Date	Operating Expenditures to Date	Customers Reached	Rate Class Targeted
Niagara Falls Hydro Inc.					
Program 1	Co-Branding/Mass Market	Active	N/A	\$71,241	20,387 Residential
Program 2	Co-Branding/Mass Market	Active	N/A	\$4,736	600 General Service less 50W
Program 3	Smart Meters	Not Started	N/A	\$247	N/A Residential
Program 4	Smart Meters	Not Started	N/A	\$247	N/A General Service less 50W
Program 5	Energy Audits	Not Started	N/A	\$247	N/A Residential
Program 6	Energy Audits	Not Started	N/A	\$247	N/A General Service less 50W
Program 7	Social Programs	Not Started	N/A	\$247	N/A Residential
Program 8	LED Traffic Lights	Not Started	N/A	\$247	N/A General Service less 50W
Program 9	Smart Meters/Interval	Not Started	N/A	\$247	N/A General Service grater 50W
Program 10	Energy Audits	Not Started	N/A	\$247	N/A General Service grater 50W
Program 11	Load Management	Not Started	N/A	\$247	N/A General Service grater 50W
Program 12	Distribution Losses	Not Started	N/A	\$247	N/A Residential
Program 13	Distribution Losses	Not Started	N/A	\$247	N/A General Service less 50W
Program 14	Distribution Losses	Not Started	N/A	\$17,942	N/A General Service grater 50W
Niagara-on-the-Lake Hydro Inc.					
Program 1	LED LIGHTS	Active	N/A	\$720	N/A Other
Program 2	CO-BRAND	Active	N/A	\$8,520	N/A Other
Program 3	ENERGY AUDITS	Not Started	N/A	0	N/A Other
Program 4	SMART METERS	Active	\$8,368	N/A	N/A Other
Program 5	LOAD MANAGEMENT	Active	\$9,895	N/A	N/A Other
Program 6	DISTRIBUTION LOSSES	Active	\$56,266	N/A	N/A Other
North Bay Hydro Distribution Ltd.					
Program 1	Water heater tuneup	Active	\$12,865	\$34,796	N/A Residential
Program 2	Fridge buy back	Active	N/A	\$35,107	N/A Residential
Program 3	Energuide	Not Started	N/A	\$281	N/A Residential
Program 4	Info based	Active	N/A	\$40,903	N/A Other
Program 5	Renewable energy	Not Started	N/A	N/A	N/A Other
Program 6	Demand reduction	Active	N/A	\$28,375	N/A General Service grater 50W
Program 7	System Optimization	Active	\$8,769	N/A	N/A Other
Program 8	Optiona programs	Active	N/A	\$8,018	N/A Other
Orangeville Hydro Limited					
Program 1	Customer Survey	Active	N/A	\$19	N/A Residential
Program 2	Customer Survey	Active	N/A	\$2	N/A General Service less 50W
Program 3	Conservation Website	Active	N/A	\$1,123	N/A Other
Program 4	Education amp; Promotion	Active	N/A	\$9,384	N/A Residential
Program 5	Conservation amp; Promotion	Active	N/A	\$1,055	N/A General Service less 50W
Program 6	Conservation amp; Promotion	Active	N/A	\$106	N/A General Service grater 50W
Program 7	Energy Audits	Inactive	N/A	\$2,068	N/A Other
Program 8	System Optimization	Inactive	\$515	N/A	N/A Other
Program 9	Renewable Energy Study	Active	N/A	\$6,087	N/A Other
Program 10	Smart/Interval Meters	Active	\$7,196	N/A	N/A Other
Orillia Power Distribution Corporation					
Program 1	Customer Survey	Not Started	N/A	N/A	N/A Residential
Program 2	Education amp; Promotion	Active	N/A	\$4,627	N/A Other
Program 3	Energy Audits/Projects	Not Started	N/A	N/A	N/A Residential
Program 4	Partnerships/Sponsorships	Active	N/A	\$10,709	N/A Other
Program 5	System Optimization	Active	N/A	\$7,638	N/A Other
Program 6	PAYG Meters/Smart Meter Study	Active	N/A	\$5,158	N/A Residential
Program 7	Web Based Tools/Conservation Website	Active	N/A	\$6,619	N/A Residential
Oshawa PUC Networks Inc.					
Program 1	Baseline	Active	N/A	\$84,456	55 Residential
Program 2	Non Profit Housing	Active	N/A	N/A	N/A Residential
Program 3	Co Branding	Active	N/A	\$1,500	44,000 Residential
Program 4	Pay as you go	Inactive	N/A	N/A	N/A Residential
Program 5	Smart Meters	Active	\$94,877	N/A	200 Residential
Program 6	Baseline Measurement	Active	N/A	\$55,000	N/A General Service grater 50W
Program 7	IMO TDRP	Active	N/A	\$45,577	6 General Service grater 50W
Program 8	Smart Meters	Active	\$61,435	N/A	N/A General Service grater 50W
Program 9	Loss Analysis	Active	\$70,625	\$32,400	N/A Other
Program 10	Program Mgt	Active	N/A	N/A	N/A Other
Ottawa River Power Corporation					
Program 1	LOAD MANAGEMENT	Not Started	N/A	0	N/A Residential
Program 2	ENERGY CHALLENGE	Active	N/A	\$14,504	300 Residential
Program 3	SYSTEM LOSS ANALYSIS	Inactive	\$3,596	\$4,845	1 Other
Program 4	MUNICIPAL STREET LIGHTING	Not Started	N/A	N/A	N/A Street Lighting
Program 5	LED TRAFFIC LIGHTING	Active	N/A	\$9,051	1 Other
PUC Distribution Inc.					
Program 1	Utility Asset Conversion	Active	\$269,286	N/A	N/A Other
Program 2	Customer Conservation Program	Active	\$36,163	\$41,071	N/A Other
Program 3	Education and Information	Active	N/A	\$5,874	N/A Other
Program 4	Partnership Programs	Active	N/A	\$3,640	N/A Other
Program 5	Planning and Co-ordination	Active	N/A	\$11,431	N/A Other
Parry Sound Power Corporation					
Program 1	Education amp; Promotion	Active	N/A	\$2,069	N/A Other
Program 2	System Optimization	Active	N/A	\$900	N/A Other
Program 3	Smart Metering	Active	\$8,740	N/A	N/A Other

Conservation and Demand Management Reports

as at December 31, 2005 (Q 4 Reporting)
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Peterborough Distribution Inc.					
Program 1	Active	N/A	\$55,796	112	Residential
Program 2	Active	N/A	\$425,415	20	Residential
Program 3	Active	N/A	\$40,624	25,000	Residential
Program 4	Active	\$13,035	N/A	1	Residential
Program 5	Active	\$82,385	N/A	0	General Service less 50W
Program 6	Active	\$11,533	N/A	63	Residential
Program 7	Active	N/A	\$30,105	169	General Service grater 50W
PowerStream Inc.					
Program 1	Active	\$7,441	\$99,770	TBA	Residential
Program 2	Active	\$58,262	\$17,428	TBA	Residential
Program 3	Active	0	\$167,470	TBA	Residential
Program 4	Active	0	\$17,470	TBA	Residential
Program 5	Active	0	\$34,970	TBA	Residential
Program 6	Active	0	\$2,576	TBA	General Service grater 50W
Program 7	Active	0	\$228,956	TBA	General Service grater 50W
Program 8	Active	0	\$210,330	TBA	General Service grater 50W
Program 9	Active	\$200	\$17,470	TBA	General Service less 50W
Program 10	Active	0	\$17,470	TBA	General Service grater 50W
Program 11	Active	0	\$17,470	n/a	Other
Program 12	Active	\$6,680	\$168,603	n/a	Other
Renfrew Hydro Inc.					
Program 1	Active	N/A	\$4,788	N/A	Residential
Program 2	Active	N/A	\$3,243	N/A	Other
Program 3	Active	N/A	\$3,654	N/A	Other
Rideau St. Lawrence Distribution Inc.					
Program 1	Not Started	N/A	0	N/A	Residential
Program 2	Active	N/A	\$588	N/A	Other
Program 3	Active	N/A	\$5,717	5,760	Other
Program 4	Not Started	N/A	N/A	N/A	General Service grater 50W
Program 5	Not Started	N/A	N/A	N/A	Other
Program 6	Not Started	N/A	N/A	N/A	Other
Program 7	Active	N/A	\$5,128	N/A	Other
Sioux Lookout Hydro Inc.					
Program 1	Not Started	N/A	0	N/A	Residential
Program 2	Complete	\$26,068	N/A	2,750	Other
Program 3	Not Started	N/A	0	N/A	Street Lighting
Program 4	Not Started	N/A	0	N/A	General Service grater 50W
St. Catherines Hydro Utility Services Inc.					
Program 1	Active	\$234	\$42,428	N/A	Other
Program 2	Active	\$162,932	\$13,168	N/A	Residential
Program 3	Active	N/A	\$16,975	N/A	Residential
Program 4	Active	N/A	\$1,312	N/A	Other
Program 5	Active	N/A	\$2,384	N/A	General Service grater 50W
Program 6	Active	N/A	\$3,760	N/A	General Service grater 50W
Program 7	Active	N/A	\$238	N/A	General Service grater 50W
Program 8	Active	N/A	\$3,338	N/A	Other
Program 9	Active	N/A	\$3,985	N/A	Other
Program 10	Active	N/A	\$2,191	N/A	General Service grater 50W
Tay Hydro Electric Distribution Company Inc.					
Program 1	Active	N/A	\$3,828	3,700	Residential
Program 2	Active	N/A	\$3,714	3,700	Residential
Program 3	Active	N/A	\$25,912	N/A	Residential
Program 4	Active	N/A	\$1,375	N/A	Residential
Thunder Bay Hydro Electricity Distribution Inc.					
Program 1	Inactive	N/A	N/A	0	Other
Program 2	Inactive	N/A	N/A	0	Other
Program 3	Active	N/A	\$241,027	1	Other
Program 4	Active	N/A	\$50,450	1,524	Residential
Program 5	Active	N/A	N/A	43,000	Residential
Program 6	Inactive	N/A	N/A	0	Residential
Program 7	Inactive	N/A	N/A	0	Other
Program 8	Inactive	N/A	N/A	N/A	Other
Program 9	Inactive	N/A	N/A	N/A	Other
Program 10	Inactive	N/A	N/A	N/A	Residential
Program 11	Inactive	N/A	N/A	N/A	Residential
Program 12	Inactive	N/A	N/A	N/A	Residential
Program 13	Inactive	N/A	N/A	N/A	Residential
Program 14	Inactive	N/A	N/A	N/A	Other
Program 15	Active	N/A	\$57,751	N/A	Other

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Toronto Hydro-Electric System Limited						
Program 1	Co-branded Mass Market Program	Active	0	\$4,777,319	n/a	Residential
Program 2	Smart Meter Pilot	Active	\$1,502,977	\$305,424	n/a	Residential
Program 3	Design Advisory Program	Not Started	0	0	n/a	Residential
Program 4	Residential Load Control Initiative	Active	\$682,747	\$706,369	n/a	Residential
Program 5	TAPS Program	Active	0	\$434,267	n/a	Residential
Program 6	Refrigerator Buy-Back Program	Active	0	\$343,561	n/a	Residential
Program 7	Social Housing Program	Active	0	\$147,371	n/a	Residential
Program 8	SMART Meter Program	Active	\$869,461	\$116,506	n/a	General Service grater 50W
Program 9	LED Retrofits for Traffic Lights	Active	0	0	n/a	Large User
Program 10	Leveraging Energy Conservation and/or Load Management Programs	Active	\$282,355	\$433,431	n/a	General Service grater 50W
Program 11	Commercial Industrial amp; Institutional (CI amp;) Load Control Initiative	Active	0	\$69,541	n/a	General Service grater 50W
Program 12	Energy Audits and Feasibility Studies	Active	0	\$8,208	n/a	General Service grater 50W
Program 13	Design Advisory Program	Not Started	0	0	n/a	General Service grater 50W
Program 14	Distribution Loss Reduction	Active	\$225,282	\$149,011	n/a	Other
Program 15	Load Displacement Program	Active	\$306,068	\$505,830	n/a	General Service less 50W
Program 16	Stand-by Generators Program	Active	\$487,956	\$489,543	n/a	General Service grater 50W
Program 17	Overall Program Support	Active	0	\$566,141	n/a	Other
Veridian Corporation						
Program 1	Co-branded Mass Market	Active	0	\$55,176	N/A	Residential
Program 2	Smart Meter Pilot	Active	\$135,860	\$21,504	N/A	Residential
Program 3	Smart Meter Program	Active	\$78,143	\$17,431	N/A	General Service grater 50W
Program 4	Distribution Loss Reduction	Active	\$14,415	\$3,470	N/A	Other
Program 5	Load Displacement	Active	0	\$6,555	N/A	Other
Program 6	Standby Generators	Active	0	\$1,918	N/A	Other
Program 7	Leveraging Energy Conserv	Active	0	\$1,391	N/A	General Service grater 50W
Program 8	Peak Shaving Generator	Active	0	0	N/A	General Service grater 50W
Wasaga Distribution Inc.						
Program 1	Customer Survey	Not Started	N/A	N/A	N/A	Residential
Program 2	Conservation Website	Active	N/A	\$6,235	N/A	Residential
Program 3	Education amp; Promotion	Active	N/A	\$11,078	6,500	Residential
Program 4	System Optimization	Active	N/A	N/A	N/A	Residential
Program 5	Light Bulb Giveaway	Active	N/A	\$2,131	N/A	Residential
Program 6	Demand Reduction	Active	N/A	N/A	N/A	Residential
Program 7	Smart Meters	Active	\$97,642	N/A	N/A	Residential
Waterloo North Hydro Inc.						
Program 1	Residential Energy Efficiency Project	Active	N/A	\$30,000	41,000	Residential
Program 2	Traffic/St Lt Efficiency Project	Active	N/A	N/A	47,000	General Service less 50W
Program 3	Loss Reduction on Distribution System	Active	N/A	N/A	N/A	Other
Program 4	Smart Metering Pilot Project	Inactive	\$5,128	N/A	N/A	Residential
Program 5	Geothermal Energy Program	Active	N/A	N/A	N/A	Residential
Program 6	Energy Audits	Not Started	N/A	N/A	N/A	General Service grater 50W
Program 7	Low Income Consumer Retrofit Program	Active	N/A	\$8,000	N/A	Residential
Program 8	Energy Conservation Information to Consumers	Active	N/A	\$17,065	N/A	Residential
Wellington Electric Distribution Company Inc.						
Program 1	Education amp; Promotion	Active	0	\$1,684	N/A	Other
Program 2	Low Income	Active	0	\$373	N/A	Residential
Program 3	City Traffic Lights	Not Started	0	0	N/A	General Service less 50W
Program 4	System Optimization	Not Started	0	0	N/A	Other
Wellington North Power Inc.						
Program 1	Customer Survey	Discontinued	N/A	0.00	N/A	Residential
Program 2	Customer Survey	Discontinued	N/A	0.00	N/A	General Service less 50W
Program 3	Customer Survey	Discontinued	N/A	0.00	N/A	General Service grater 50W
Program 4	Customer Education	Complete	N/A	\$14,169	2,855	Residential
Program 5	Customer Education	Complete	N/A	\$1,981	456	General Service less 50W
Program 6	Customer Education	Complete	N/A	\$66	49	General Service grater 50W
Program 7	Customer Web	Active	N/A	\$828	N/A	Residential
Program 8	Customer Web	Active	N/A	\$132	N/A	General Service less 50W
Program 9	Customer Web	Active	N/A	\$15	N/A	General Service grater 50W
Program 10	System Optimization	Complete	\$36,138	N/A	2,855	Residential
Program 11	System Optimization	Complete	\$4,423	N/A	456	General Service less 50W
Program 12	System Optimization	Complete	\$484	N/A	49	General Service grater 50W
Program 13	Power Factor Audit	Complete	N/A	\$234	49	General Service grater 50W
West Coast Huron Energy Inc						
Program 1	Customer Survey	Not Started	N/A	N/A	N/A	Other
Program 2	Conservation Website	Active	\$260	N/A	N/A	Other
Program 3	Education amp; Promotion--Conservation Program amp; Demand Side Mg	Active	N/A	\$4,778	3,767	Other
Program 4	Light Bulb Giveaway, Timers, CLD Program	Active	N/A	\$2,333	3,767	Other
Program 5	Develop Co. Gen Opportunities	Active	N/A	\$76	N/A	Other