

	Program Name	Status	Capital Expenditures to Date	Operating Expenditures to Date	Customers Reached	Rate Class Targeted
Industry To	otal		\$10,230,073	\$23,856,008		
Aurora Hyd	ro Connections Ltd					
Program 1	Key account seminars	Active	N/A	\$862	N/A	General Service grater 50W
Program 2	Cold water washing pilot	Complete	N/A	\$250	N/A	Residential
Program 3	School speaker program	Not Started	N/A	N/A	N/A	Residential
Program 4	Facilitate DSM program access Low income DSM pilot	Active Not Started	N/A N/A	N/A N/A	N/A N/A	Other Residential
Program 5 Program 6	Residential air conditioning upgrade pilot	Not Started	N/A N/A	N/A N/A	N/A N/A	Residential
Program 7	Smart meter pilot	Not Started	N/A	N/A	N/A	Residentia
Program 8	Loss mitigation study	Not Started	N/A	N/A	N/A	Other
Program 9	Loss mitigation pilot	Not Started	N/A	N/A	N/A	Other
Program 10	Big Box retialer retrofits	Not Started	N/A	N/A	N/A	General Service grater 50W
Program 11	By design program	Not Started	N/A	N/A	N/A	Other
Program 12	Commercial air conditioning upgrade pilot	Not Started	N/A	N/A	N/A	General Service less 50W
Program 13	Customer power factor corrections	Not Started	N/A	N/A	N/A	General Service grater 50W
Program 14	Manufacturing energy upgrades	Not Started	N/A	N/A	N/A	General Service grater 50W
Program 15	Town of Aurora Program	Not Started	N/A	N/A	N/A	General Service grater 50W
Program 16	Festive Lights Program	Active	N/A	\$1,333	N/A	Other
Program 17	DSM Program	Active	N/A	\$26,000	N/A	Other
Program 18	Plan Monitoring amp; admin.	Active	N/A	\$7,500	N/A	Other
Barrie Hydro	o Distribution Inc.					
Program 1	Lighting	Active	\$16,700	N/A	1	General Service grater 50W
Program 2	Generator	Active	\$117,765	N/A	1	General Service grater 50W
Program 3	Solar Hot Water	Inactive	N/A	N/A	N/A	Other
Program 4	System Optimization	Active	\$190,597	N/A	N/A	Other
Program 5	Power Factor	Active	N/A	\$23,025	24	General Service grater 50W
Program 6	Traffic Lights	Inactive	N/A	N/A	N/A	General Service less 50W
Program 7	Non Profit Housing	Active	N/A	\$36,912	N/A	Residentia
Program 8 Program 9	Appliance Rebate Education amp; Training	Active	N/A N/A	\$169,926 \$25,775	all	Other Other
Program 10	Research	Inactive	N/A N/A	\$25,775 N/A	N/A	Other
	Power Distribution Corp.		<b>000 (07</b>	<b>A</b> A A 4A		
Program 1	Green Team	Active	\$36,167	\$2,648	75	Residential
Program 2 Program 3	Distributed Generation Community Outreach	Active	\$65,260 \$22,144	\$2,309 \$18,073	N/A 25,040	Residential Residential
Program 4	Web Based Energy Toolbox	Active	\$22,144	\$18,073	25,040 N/A	Residentia
Program 5	Seasonal LED lights	Active	\$3,672	\$559	25,000	Residentia
Program 6	Traffic LED lights	Active	\$6,042	0	20,000 N/A	Street Lighting
Program 7	Fridge/AC exchange	Inactive	¢0,012	0	N/A	Residentia
Program 8	Business Products Incentive	Active	\$23,496	\$24,143	25,000	General Service less 50W
Program 9	Low Income Consumers	Active	\$4,167	\$19,052	31,000	Residentia
Program 10	Membership Program	Active	0	\$5,104	1	Residential
Program 11	Load Control Program	Inactive	\$12,018	\$264	N/A	Residentia
Program 12	EDM System	Active	\$9,405	\$2,312	N/A	Residential
Program 13	Smart Meter Pilot	Active	\$27,548	\$1,428	600	Residentia
Program 14	Energy Audit Program	Active	\$27,529	\$3,939	N/A	General Service grater 50W
	ty Power Inc.					
Program 1	Distribution System Improvements	Active	\$95,133	0	N/A	Other
Program 2	meter pilot project	Active	0	\$80,359	4	Residentia
Program 3	Garage door replacement	Complete	\$12,000	0	9,000	General Service less 50W
Program 4	Conservation County	Active	0	\$57,383	9,000	Other
Program 5	technology and program research	Active	0	\$1,063 \$12,473	9,000 9.000	Other Other
Program 6 Program 7	planning, admin, monitoring	Active	0	\$12,473	9,000	Other
iogram i	other plans	Active	0	φ11,240	9,000	Othe
Burlington I	Hydro Inc.					
Program 1	Distribution System Improvements	Active	\$83.338	0	N/A	Other

Program 1	Distribution System Improvements	Active	\$83,338	0	N/A	Other
Program 2	General Services Smart Metering	Active	0	0	N/A	General Service grater 50W
Program 3	Smart Meter Pilots	Active	\$95,272	\$5,128	N/A	Residential
Program 4	BHI Lighting Retrofit	Active	\$60,121	0	N/A	General Service grater 50W
Program 5	Municipal New Construction	Not Started	0	0	N/A	Other
Program 6	Municipal Building Retrofit	Not Started	0	0	N/A	Other
Program 7	Appliance Replacement	Not Started	0	0	N/A	Residential
Program 8	Public Education and Outreach	Active	0	\$17,801	N/A	Residential
Program 9	Home Developers Program	Active	0	\$31,387	N/A	Residential
Program 10	Education amp; Outreach - General Service	Active	0	\$4,755	1,050	General Service grater 50W
Program 11	CCIW Showcase	Active	0	\$11,581	210	General Service grater 50W
Program 12	Voluntary Demand Response	Active	\$48,000	\$9,000	N/A	General Service grater 50W
Program 13	Staff Development Program	Active	0	\$1,014	N/A	Other
Program 14	Planning, Admin amp; Monitoring	Active	0	\$55,342	N/A	Other

## Cambridge and North Dumfries Hydro Inc.

Program 1	Consumer Education and Development Culture	Active	0.	\$75,268	N/A	Residential
Program 2	Conservation and Demand Management Initiatives	Active	0.	\$305,966	N/A	Residential
Program 3	Small Business Customer Base	Active	0.	\$1,221	N/A	General Service less 50W
Program 4	Mid to Large Commercial/Industrial Customer Base	Active	\$30,194	\$101,209	N/A	General Service grater 50W
Program 5	Government/Institutional Customer Base	Active	0.	\$248,501	N/A	Other
Program 6	Local Distribution Company - Asset Base	Active	\$43,318	0.	N/A	Other



Port Colborne	Program Name (CNP)	Status	Capital Expenditures to Date	Operating Expenditures to Date	Customers Reached	Rate Class Targeted
Program 1	Co-branded Mass Market	Active	N/A	\$9,302	8,435	Residential
Program 2	Residential Energy Audit	Not Started	N/A	N/A	N/A	Residential
Program 3	Social Housing	Not Started	N/A	N/A	N/A	Residential
Program 4	Smart/Interval Meters	Active	\$16,340	N/A	18	General Service grater 50W
Program 5	Energy Audit	Not Started	N/A	N/A	N/A	General Service grater 50W
Program 6 Program 7	Distribution Loss Reduction Distributed Generation	Active Not Started	\$16,000 N/A	N/A N/A	N/A N/A	Residential General Service less 50W
r iogram /	Distributed Generation	Not Started	IN/A	11/75	N/A	General Genvice less 5000
	lic Utilities Corp.					
Program 1	Distribution System Improvements	Active	N/A	\$334	N/A	Other
Program 2	Energy Savings Information amp; Promotional Programs	Active	N/A	\$268	N/A	Other
Program 3	Customer Oriented CDM Programs Examination amp; Roll Out of Smart Meters	Active	N/A N/A	\$167 \$970	N/A N/A	Other Other
Program 4	Examination amp, Roll Out of Smart Meters	Active	IN/A	\$970	N/A	Other
Chatham Kent						
Program 1	Smart Meter Pilot	Active	\$335,094	N/A	1,000	Residential
Program 2	System Loss	Active	\$136,300	N/A	N/A	Other
Program 3	Customer Awareness	Active	N/A	\$146,147	19,700	Residential
Program 4	Price Alert Pilot	Active	N/A	\$88,791	11	General Service grater 50W
Collus Power	Согр					
Program 1	Customer Survey	Inactive	N/A	0	N/A	Other
Program 2	Conservation Web Site	Active	N/A	\$10,906	N/A	Other
Program 3 Program 4	Education amp; Promotion Ppartnerships/Sponsorships	Active	N/A N/A	\$14,659	N/A N/A	Other
Program 4 Program 5	System Optimization	Active	N/A N/A	\$6,957 \$54,576	N/A N/A	Other Other
Program 5 Program 6	Renewable Energy Demo	Active	N/A N/A	\$54,576	N/A N/A	Other
Program 7	Power Factor Audit	Active	N/A	\$5,070	N/A	General Service grater 50W
Program 8	Investigate/Implement DR Program	Active	N/A	\$13,648	N/A	Other
Program 9	Smart, Interval.PAYG Meters	Active	N/A	\$6,075	N/A	Other
Program 10	Programs for low income	Not Started	N/A	N/A	N/A	Residential
Program 11	Signal/Streetlight Efficiency	Active	N/A	\$27,449	N/A	General Service less 50W
E.L.K. Energy	Inc					
Program 1	Bulb exchange prooram	Not Started	N/A	N/A	N/A	Residential
Program 2	Cottam conversion	Not Started	N/A	N/A	N/A	Residential
Program 3	Refridgertor buy out	Discountinued	N/A	N/A	N/A	Residential
Program 4	Christmas LED light exchange	Complete	N/A	\$380	N/A	Residential
Program 5	Customer Vu	Complete	N/A	\$563	38	Residential
Program 6	Conservation Program	Active	N/A	\$1,520	N/A	Residential
Program 7	Smart Meters	Not Started	N/A	\$638	N/A	Residential
Enersource Hy	ydro Mississauga					
Program 1	Co-Branded Mass Markets	Active	\$70,318	\$677,352	TBD	Residential
Program 2	Smart Meter Residential Pilot	Active	\$122,411	\$4,639	TBD	Residential
Program 3	Residential Load control	Active	0	\$6,216	TBD	Residential
Program 4	Smart (Electric) Avenue	Active	0	\$3,192	TBD	Residential
Program 5	Social Housing	Active	0	\$49,461	TBD	Residential
Program 6	Smart Metering Comm/Ind	Active	0	\$22,751	TBD TBD	General Service grater 50W
Program 7 Program 8	Leverging Energy Conservation Load Control Comm/Ind	Active Active	0	\$42,873 \$17,731	TBD	General Service grater 50W General Service grater 50W
Program 9	On-Bill Financing	Active	0	\$75	TBD	General Service grater 50W
Program 10	Voltage Profile Management	Active	0	0	TBD	General Service grater 50W
Program 11	Load Displacement	Active	0	\$22,546	TBD	General Service grater 50W
Program 12	Stand-by Generators	Active	0	\$55,772	TBD	General Service grater 50W
Program 13	Overall Program Suppot	Active	\$66,307	\$745,157	TBD	General Service grater 50W
Enwin Powerli	ines Ltd					
Program 1	System Loss Reduction/Power Factor Correction	Active	0	N/A	0	Residential
Program 2	Energy Conservation Media Campaign	Active	N/A	\$51,649	80,000	Residential
Program 3	Distributed Generation W/Local large manufacturer	Active	N/A	0	0	Large User
Program 4	Local Large Manufacturers	Active	N/A	\$13,400	1	Large User
Program 5	GS gt;50, Intermediate and Large Use Remaining	Active	N/A	\$8,642	13	General Service grater 50W
Program 6 Program 7	Residential and GS It;50 Home Improvements -Little River Acres	Active Active	N/A N/A	\$40 \$2,514	0 33	Residential Residential
Program 7 Program 8		Inactive	N/A N/A	\$2,514	33	Residential
	Educational Program for Elementary School Students					Other
Program 9	Educational Program for Elementary School Students Traffic Engineering-Led Lights	Active	N/A	\$17	0	
Program 9	Traffic Engineering-Led Lights			\$17	0	Culor
Program 9 Essex Powerlin	Traffic Engineering-Led Lights	Active	N/A		-	
Program 9 Essex Powerlin Program 1	Traffic Engineering-Led Lights nes Corporation ENERGY AWARENESS	Active	N/A \$14,404	\$32,354	4,000	Other
Program 9 Essex Powerlin Program 1 Program 2	Traffic Engineering-Led Lights nes Corporation ENERGY AWARENESS RESIDENTIAL CONSERVATION	Active Active Active	N/A \$14,404 \$14,404	\$32,354 \$51,943	4,000 3,000	Other Other
Program 9 Essex Powerlin Program 1 Program 2 Program 3	Traffic Engineering-Led Lights nes Corporation ENERGY AWARENESS	Active	N/A \$14,404	\$32,354	4,000	Other
Program 9 Essex Powerlin Program 1 Program 2	Traffic Engineering-Led Lights nes Corporation [ENERGY AWARENESS RESIDENTIAL CONSERVATION [GS gt:50 CONSERVATION	Active Active Active Active Active	N/A \$14,404 \$14,404 0	\$32,354 \$51,943 \$29,182 \$12,480 \$25,248	4,000 3,000 50	Other Other Other
Program 9 Essex Powerlin Program 1 Program 2 Program 3 Program 4	Traffic Engineering-Led Lights nes Corporation ENERGY AWARENESS RESIDENTIAL CONSERVATION GS gt;50 CONSERVATION LU STANDBY CO GEN	Active Active Active Active Active Active	N/A \$14,404 \$14,404 0 0	\$32,354 \$51,943 \$29,182 \$12,480	4,000 3,000 50 10	Other Other Other Other Other
Program 9 Essex Powerlii Program 1 Program 2 Program 3 Program 4 Program 5 Program 6	Traffic Engineering-Led Lights nes Corporation ENERGY AWARENESS RESIDENTIAL CONSERVATION GS gt:50 CONSERVATION LU STANDBY CO GEN MUNICIPAL GREEN 4kV CONVERSION	Active Active Active Active Active Active	N/A \$14,404 \$14,404 0 0 0 0	\$32,354 \$51,943 \$29,182 \$12,480 \$25,248	4,000 3,000 50 10 1,800	Other Other Other Other Other Other
Program 9 Essex Powerlii Program 1 Program 2 Program 3 Program 4 Program 5 Program 6 Festival Hydro	Traffic Engineering-Led Lights nes Corporation ENERGY AWARENESS RESIDENTIAL CONSERVATION GS gt:50 CONSERVATION LU STANDBY CO GEN MUNICIPAL GREEN 4kV CONVERSION	Active Active Active Active Active Active Active Active	N/A \$14,404 \$14,404 0 0 0 \$114,607	\$32,354 \$51,943 \$29,182 \$12,480 \$25,248 \$13,842	4,000 3,000 50 10 1,800 N/A	Other Other Other Other Other Other
Program 9 Essex Powerlii Program 1 Program 2 Program 3 Program 4 Program 5 Program 6	Traffic Engineering-Led Lights nes Corporation ENERGY AWARENESS RESIDENTIAL CONSERVATION GS gt:50 CONSERVATION LU STANDBY CO GEN MUNICIPAL GREEN 4kV CONVERSION Inc.	Active Active Active Active Active Active	N/A \$14,404 0 0 \$114,607 \$114,607 \$98,897	\$32,354 \$51,943 \$29,182 \$12,480 \$25,248	4,000 3,000 50 10 1,800	Other Other Other Other Other Other
Program 9 Essex Powerlii Program 1 Program 2 Program 3 Program 4 Program 4 Program 5 Program 6 Festival Hydro Program 1 Program 2 Program 3	Traffic Engineering-Led Lights nes Corporation ENERGY AWARENESS RESIDENTIAL CONSERVATION GS gt:50 CONSERVATION LU STANDBY CO GEN MUNICIPAL GREEN 4kV CONVERSION Dinc. Load Control System	Active Active Active Active Active Active Active Active Active Active Active Active	N/A \$14,404 \$14,404 0 0 \$114,607 \$98,897 \$53,353 N/A	\$32,354 \$51,943 \$29,182 \$12,480 \$25,248 \$13,842 \$18,130 \$18,130 N/A \$15,188	4,000 3,000 50 10 1,800 N/A 1,472 1,472 0 3,504	Other Other Other Other Other Other Other Other Residential
Program 9 Essex Powerlii Program 1 Program 2 Program 3 Program 3 Program 4 Program 6 Festival Hydro Program 1 Program 1 Program 2 Program 4	Traffic Engineering-Led Lights  nes Corporation  ENERGY AWARENESS RESIDENTIAL CONSERVATION  GS qt:50 CONSERVATION  LU STANDBY CO GEN  MUNICIPAL GREEN  4kV CONVERSION  Dinc.  Load Control System  Yoltage Conversions  C.F. Light Bulbs LED Seasonal Lights	Active Active Active Active Active Active Active Active Active Active Active Complete	N/A \$14,404 0 0 \$114,604 0 \$114,607 \$53,353 N/A N/A	\$32,354 \$51,943 \$29,182 \$12,480 \$25,248 \$13,842 \$13,842 \$18,130 N/A \$15,188 \$26,673	4,000 3,000 50 10 1,800 N/A 1,472 0 3,504 2,220	Other Other Other Other Other Other Other Residential Residential
Program 9 Essex Powerlii Program 1 Program 2 Program 3 Program 4 Program 4 Program 5 Program 6 Festival Hydro Program 1 Program 2 Program 3	Traffic Engineering-Led Lights  nes Corporation ENERGY AWARENESS RESIDENTIAL CONSERVATION GS gt;50 CONSERVATION LU STANDBY CO GEN MUNICIPAL GREEN 4kV CONVERSION  Inc. Load Control System Voltage Conversions C.F. Light Bulbs	Active Active Active Active Active Active Active Active Active Active Active Active	N/A \$14,404 \$14,404 0 0 \$114,607 \$98,897 \$53,353 N/A	\$32,354 \$51,943 \$29,182 \$12,480 \$25,248 \$13,842 \$18,130 \$18,130 N/A \$15,188	4,000 3,000 50 10 1,800 N/A 1,472 1,472 0 3,504	Other Other Other Other Other Other Other Other Residential



Fort Frances	Program Name Power Corporation	Status	Capital Expenditures to Date	Operating Expenditures to Date	Customers Reached	Rate Class Targeted
Program 1	DSM Development	Complete	\$23,557	0	N/A	Other
Program 2	Smart Meter Pilot	Not Started	\$23,394	0	N/A	Residential
Program 3	Youth Education	Not Started	0	\$1,947	N/A	Residential
Program 4	Community Awareness	Active	0		N/A	Residential
Program 5	Load Control Initiative	Not Started	0		N/A	Other
Program 6	Distribution System Opitmization	Active	0	\$55,581	N/A	Other
Program 7	Landfill Gas	Active	\$22,987	0	N/A	Other
Program 8	Thermal Storage	Active	0	\$3,731	N/A	Residential
Grand Valley	Energy Inc.					
Program 1	Light Bulbs	Active	N/A	\$1,560	189	Other
Program 2	CDM Brochure	Active	N/A	\$818	681	Other
Gravenhurst	Hydro Electric Inc.					
Program 1	Education amp; Promo	Active	\$11,103	N/A	2,500	Residential
	bury Hydro Inc.					
Program 1	DSM Development	Complete	\$23,557	0	N/A	Other
Program 2	Smart Meter Pilot	Not Started	\$23,394	0	N/A	Residential
Program 3	Youth Education	Not Started	0	\$1,947	N/A	Residential
Program 4	Community Awareness	Active	0	\$64,898	N/A	Residential
Program 5	Load Control Initiative	Not Started	0	\$1,739	N/A	Other
Program 6	Distribution System Opitmization	Active	0	\$55,581	N/A	Other
Program 7	Landfill Gas	Active	\$22,987	0 \$2,724	N/A	Other
Program 8	Thermal Storage	Active	0	\$3,731	N/A	Residential
Grimsby Pow Program 1	Ver Incorporated	Active	N/A	\$10,819	9,350	Other
Program 2	SMART METERING/INTERVAL METERING PROGRAMS	Active	\$6,628	N/A	12	Other
Program 3	ENERGU AUDIT PROGRAMS	Active	N/A	N/A	N/A	Other
Program 4	ENERGY AUDIT/FEASIBILITY AUDITS	Active	N/A	N/A	N/A	General Service grater 50W
Program 5	DISTRIBUTION LOSS REDUCTION	Active	\$27,208	N/A	9,450	Other
Haldimand C	ounty Hydro Inc. Administration C amp;DM Plan	Active	N/A	\$2,458	N/A	Other
Program 2	Co-branded Mass Market Program	Active	N/A	\$24,832	21,182	Other
Program 3	Residential Energy Audit	Discountinued	N/A	φ24,002 N/A	21,102	Residential
Program 4	Social Housing Program	Not Started	N/A	N/A	N/A	Residential
Program 5	Smart Metering Residential	Active	N/A	\$5,990	500	Residential
Program 6	Energy Audit G/S gt; 50 kW	Active	N/A	\$1,061	204	General Service grater 50W
Program 7	Distribution Assets - Voltage Conversion	Active	\$103,834	N/A	21,182	Other
Program 8	Smart Metering/Interval G/S gt; 50 kW	Active	\$4,666	\$320	50	General Service grater 50W
Halton Hills H						
Program 1	Co-Generation	Not Started	N/A	N/A	0	General Service grater 50W
Program 2	Smart Metering	Active	N/A	N/A	0	Residential
Program 3	System Loss Reductions	Active	N/A	N/A	0	Residential
Program 4	Water Heater Load Control	Active	\$30,240	\$26,079	50	Residential
Program 5	Commercial/Industrial energy Audits	Active	\$46,777	\$7,500	50	General Service less 50W
Program 6	Customer Education	Active	\$17,641	\$11,089	19,000	Residential
Hamilton Hyd	dro Inc. Co Brand Mass Market	Activo	¢2 620	¢172 445	NI/A	Other
Program 1 Program 2	Pilot Smart Metering	Active	\$2,629 \$181,449	\$172,445 \$47,729	N/A N/A	Other Residential
Program 3	Energy Audit Program	Active		\$53,027	N/A N/A	Residential
Program 4	Social Housing	Active	N/A	\$108,611	N/A	Other
			N/A			General Service grater 50W
			NI/A	\$Q 284	NI/A	Sonoral Sonalos grater JUW
Program 5	Smart/Interval Metering	Active	N/A N/A	\$9,384 \$25.627	N/A N/A	General Service grater 50W
Program 5 Program 6	Smart/Interval Metering Energy Audit and Feasibility Studies	Active Active	N/A N/A N/A	\$25,627	N/A N/A N/A	General Service grater 50W General Service grater 50W
Program 5	Smart/Interval Metering Energy Audit and Feasibility Studies LED Retrofits for Traffic Signals	Active	N/A		N/A	
Program 5 Program 6 Program 7	Smart/Interval Metering Energy Audit and Feasibility Studies	Active Active Active	N/A N/A	\$25,627 \$1,251	N/A N/A	General Service grater 50W
Program 5 Program 6 Program 7 Program 8	Smart/Interval Metering Energy Audit and Feasibility Studies LED Retrofits for Traffic Signals Leveraging Energy Conservation Load Control Distribution System Losses	Active Active Active Active	N/A N/A N/A	\$25,627 \$1,251 \$14,181	N/A N/A N/A	General Service grater 50W General Service grater 50W
Program 5 Program 6 Program 7 Program 8 Program 9 Program 10 Program 11	Smart/Interval Metering Energy Audit and Feasibility Studies LED Retrofits for Traffic Signals Leveraging Energy Conservation Load Control Distribution System Losses Load Displacement	Active Active Active Active Active Active Active Active	N/A N/A \$16,200 N/A N/A	\$25,627 \$1,251 \$14,181 \$12,513 \$14,285 \$10,443	N/A N/A N/A N/A N/A	General Service grater 50W General Service grater 50W Other Other General Service grater 50W
Program 5 Program 6 Program 7 Program 8 Program 9 Program 10	Smart/Interval Metering Energy Audit and Feasibility Studies LED Retrofits for Traffic Signals Leveraging Energy Conservation Load Control Distribution System Losses	Active Active Active Active Active Active Active	N/A N/A \$16,200 N/A	\$25,627 \$1,251 \$14,181 \$12,513 \$14,285	N/A N/A N/A N/A N/A	General Service grater 50W General Service grater 50W Other Other
Program 5 Program 6 Program 7 Program 8 Program 9 Program 10 Program 11 Program 12 Hydro Hawke	Smart/Interval Metering         Energy Audit and Feasibility Studies         LED Retrofits for Traffic Signals         Leveraging Energy Conservation         Load Control         Distribution System Losses         Load Displacement         Standby Generation	Active Active Active Active Active Active Active Active	N/A N/A N/A \$16,200 N/A N/A N/A	\$25,627 \$1,251 \$14,181 \$12,513 \$14,285 \$10,443 \$1,668	N/A N/A N/A N/A N/A N/A	General Service grater 50W General Service grater 50W Other Ceneral Service grater 50W General Service grater 50W
Program 5 Program 7 Program 7 Program 8 Program 9 Program 10 Program 11 Program 12 Hydro Hawke Program 1	Smart/Interval Metering         Energy Audit and Feasibility Studies         LED Retrofits for Traffic Signals         Leveraging Energy Conservation         Load Control         Distribution System Losses         Load Displacement         Standby Generation	Active Active Active Active Active Active Active Active Active	N/A N/A N/A \$16,200 N/A N/A N/A N/A	\$25,627 \$1,251 \$14,181 \$14,181 \$14,285 \$10,443 \$1,668 \$2,836	N/A N/A N/A N/A N/A N/A N/A	General Service grater 50W General Service grater 50W Other General Service grater 50W General Service grater 50W Residential
Program 5 Program 6 Program 7 Program 8 Program 9 Program 10 Program 11 Program 12 Hydro Hawke Program 1 Program 2	Smart/Interval Metering         Energy Audit and Feasibility Studies         LED Retrofits for Traffic Signals         Levaraging Energy Conservation         Load Control         Distribution System Losses         Load Displacement         Standby Generation         sbury Inc.         Energy Star Rebate         Energy Star Rebate	Active Active Active Active Active Active Active Active Active Active	N/A N/A N/A \$16,200 N/A N/A N/A N/A	\$25,627 \$1,251 \$14,181 \$12,513 \$14,285 \$10,443 \$1,668 \$2,836 0	N/A N/A N/A N/A N/A N/A N/A 12 0	General Service grater 50W General Service grater 50W Other Other General Service grater 50W General Service grater 50W Residential General Service less 50W
Program 5 Program 6 Program 7 Program 7 Program 9 Program 10 Program 11 Program 12 Hydro Hawke Program 1 Program 2 Program 3	Smart/Interval Metering         Energy Audit and Feasibility Studies         LED Retrofits for Traffic Signals         Leveraging Energy Conservation         Load Control         Distribution System Losses         Load Displacement         Standby Generation         esbury Inc.         Energy Star Rebate         Energuide Rebate         Energuide Rebate	Active Active Active Active Active Active Active Active Active Active Active	N/A N/A N/A \$16,200 N/A N/A N/A N/A N/A N/A	\$25,627 \$1,251 \$14,181 \$14,181 \$14,285 \$10,443 \$1,668 \$2,836 0 0 0	N/A N/A N/A N/A N/A N/A N/A 12 0 0	General Service grater 50W General Service grater 50W Other General Service grater 50W General Service grater 50W Residential General Service less 50W General Service grater 50W
Program 5 Program 6 Program 7 Program 8 Program 9 Program 10 Program 11 Program 12 Hydro Hawke Program 1 Program 2 Program 3 Program 4	Smart/Interval Metering         Energy Audit and Feasibility Studies         LED Retrofits for Traffic Signals         Leveraging Energy Conservation         Load Control         Distribution System Losses         Load Displacement         Standby Generation         energy Star Rebate         Energy Star Rebate         EnerGuide Rebate         Promotion	Active Active Active Active Active Active Active Active Active Active Active Active Active	N/A N/A N/A \$16,200 N/A N/A N/A N/A N/A N/A N/A	\$25,627 \$1,251 \$14,181 \$12,513 \$12,513 \$12,513 \$10,443 \$1,668 \$1,668 \$2,836 0 0 0 \$679	N/A N/A N/A N/A N/A N/A N/A 12 0	General Service grater 50W General Service grater 50W Other General Service grater 50W General Service grater 50W Residential General Service less 50W General Service grater 50W Residential
Program 5 Program 6 Program 7 Program 8 Program 9 Program 10 Program 11 Program 12 Program 1 Program 1 Program 2 Program 2 Program 4 Program 5	Smart/Interval Metering         Energy Audit and Feasibility Studies         LED Retrofits for Traffic Signals         Levaraging Energy Conservation         Load Control         Distribution System Losses         Load Displacement         Standby Generation         sbury Inc.         Energy Star Rebate         EnerGuide Rebate         EnerGuide Rebate         Promotion         Interval Meter Rebates	Active Active Active Active Active Active Active Active Active Active Active Active Active Active Active	N/A N/A N/A \$16,200 N/A N/A N/A N/A N/A N/A N/A N/A	\$25,627 \$1,251 \$14,181 \$14,181 \$12,513 \$14,285 \$10,443 \$1,668 \$2,836 0 0 0 \$679 \$1,000	N/A N/A N/A N/A N/A N/A N/A 12 0 0 0 0 0 1 580 1	General Service grater 50W General Service grater 50W Other Other General Service grater 50W General Service grater 50W General Service less 50W General Service grater 50W Residential General Service grater 50W
Program 5 Program 6 Program 7 Program 8 Program 9 Program 10 Program 11 Program 12 Hydro Hawke Program 1 Program 2 Program 3 Program 4	Smart/Interval Metering         Energy Audit and Feasibility Studies         LED Retrofits for Traffic Signals         Leveraging Energy Conservation         Load Control         Distribution System Losses         Load Displacement         Standby Generation         energy Star Rebate         Energy Star Rebate         EnerGuide Rebate         Promotion	Active Active Active Active Active Active Active Active Active Active Active Active Active Active	N/A N/A N/A \$16,200 N/A N/A N/A N/A N/A N/A N/A	\$25,627 \$1,251 \$14,181 \$12,513 \$12,513 \$12,513 \$10,443 \$1,668 \$1,668 \$2,836 0 0 0 \$679	N/A N/A N/A N/A N/A N/A N/A 12 0 0	General Service grater 50W General Service grater 50W Other General Service grater 50W General Service grater 50W Residential General Service less 50W General Service grater 50W Residential



Hydro One Bra	Program Name mpton Networks Inc.	Status	Capital Expenditures to Date		Customers Reached	Rate Class Targeted
Program 1	CFL Promotion	Active	N/A	\$45,383	1,800	Residential
Program 2	LED Holiday Light Exchange	Active	N/A	\$80,616	5,700	Residential
Program 3	Comminication amp; Education	Active	N/A	\$25,370	105,000	Residential
Program 4	Residential Load Control	Active	N/A	\$69,679	32	Residential
Program 5	Real Time Monitoring	Active	N/A	\$36,603	45	Residential
Program 6	SMART Metering Pilot	Inactive	N/A	N/A	N/A	General Service less 50W
Program 7	Power Factor Correction	Active	N/A	\$2,440	N/A	General Service grater 50W
Program 8	C/I Load Control	Active	N/A	\$9,786	11	General Service grater 50W
Program 9 Program 10	Technology Demonstration Project	Active	N/A \$223.579	N/A \$33,298	N/A 294	General Service grater 50W General Service grater 50W
	Conservation Assets Distribution Loss Program	Active	\$223,579 N/A	\$46,258	115.000	Other
Program 11 Program 12	Research amp; Planning	Active	N/A N/A	\$6,729	115,000	Other
Program 13	Internal Building Efficiency	Active	N/A	\$0,723 N/A	113,000	General Service grater 50W
Hydro One Net	works Inc.				•	
	Smart Metering	Active	N/A	\$519,000	N/A	Other
Program 2	Residential aLoad Control Pilot	Active	N/A	\$739,976	416	Residential
Program 3	Residential Load Control Program	Not Started	N/A	N/A	N/A	Residential
Program 4	Interim Time of Use	Active	N/A	\$238,002	3	Other
Program 5	C/I amp; F Load Control	Not Started	N/A	N/A	N/A	Other
Program 6	Low Income/Social Housing	Active	N/A N/A	\$46,308	761 435	Residential
Program 7	Residential Real Time Monitoring Pilot	Active	N/A N/A	\$463,412 \$565,979	435 N/A	Residential Other
Program 8	Mass Market Coupon Initiative (eg CFL) LED		N/A N/A	\$565,979 \$87,817	10,828	Other
Program 9 Program 10	Energy Audit/Analysis	Active Not Started	N/A N/A	\$87,817 N/A	10,828 N/A	Other
Program 10 Program 11		Active	N/A	\$109,936	N/A	Other
Program 12	Farm Energy Efficiency Distribution Loss Reduction	Not Started	N/A N/A	\$109,930 N/A	N/A	Other
Program 13	C/I	Active	N/A	\$261,000	N/A	Other
Program 14	Communications and Education	Active	N/A	\$92,159	N/A	Other
Program 15	Program Management and Research and Carrying Charges	Active	N/A	\$630,682	N/A	Other
Hydro One Rer	note Communities					
Program 1	Residential Energy Conservation Pilot	Active	N/A	\$45,578	N/A	Residential
Program 2 Program 3	Customer Education Product Supplier	Active Not Started	N/A N/A	\$30,709	N/A N/A	Other Other
Hydro Ottawa I Program 1		Active	0	\$334,962	TDB	Residential
Program 2	Design Advisory Program ( It; 50 kW)	Active	0	\$7,180	TDB	Residential
Program 3	Electric Avenue - A Community Program	Active	0	\$32,560	TDB	Residential
Program 4	Energy Audit Support amp; Incentives	Active	0		TDB	Residential
Program 5	Refrigerator Buy-back Program	Active	0		TDB	Residential
Program 6	Residential Load Control Program	Active	0	\$7,180	TDB	Residential
Program 7	Smart Meter Pilot Residential	Active	\$313,675	\$60,318	TDB	Residential
Program 8	Social Housing Program	Active	0	\$24,657	TDB	Residential
Program 9	Design Advisory Program (_gt; 50 kW)	Active	0		TDB TDB	General Service grater 50W
Program 10 Program 11	LED Retrofits for Traffic Lights Load Control Initiative -CI amp;I	Active	0		TDB	General Service grater 50W General Service grater 50W
Program 12	On-the-Bill Financing	Active	0		TDB	General Service grater 50W
Program 13	Smart Meters (CI amp;I)	Active	0		TDB	General Service grater 50W
Program 14	Leveraging Energy Conservation and Load Mgt Programs	Active	0		TDB	General Service grater 50W
Program 15	Load Displacement	Active	0	\$51,260	TDB	General Service grater 50W
Program 16	Stand-by Generators	Active	0		TBD	General Service grater 50W
Program 17	Distribution Loss Reduction	Active	\$320,171	\$295,930	TBD	General Service grater 50W
Program 18	Overall Program Support	Active	\$34,376	\$243,473	TBD	General Service grater 50W
	Distribution Systems Limited					
Program 1	Customer Survey	Active	N/A	\$1,145	N/A	Residential
Program 2	Conservation Website	Active	N/A	\$7,243	N/A	Residential
Program 3	Education amp; Promotion	Active	N/A N/A	\$12,925	N/A N/A	Residential
Program 4 Program 5	Partnerships/Sponsorship System Optimization	Active	N/A \$20,516	N/A N/A	N/A N/A	Residential Residential
Program 5 Program 6	Renewable Energy	Active	\$20,516 N/A	N/A N/A	N/A N/A	General Service grater 50W
Program 7	Smart Interval meters	Active	\$5,128	N/A	N/A	General Service grater 50W
Program 8	Street Lightning Upgrade	Active	,120 N/A	N/A	N/A	Street Lighting
Kenora Hydro	Electricity Corp Ltd.					
Program 1	Has not started CDM Programs	N/A	N/A	N/A	N/A	N/A
	ricity Distribution Limited	Active	N/A	\$22,679	7	General Service less 50W
Program 1 Program 2	Smart Meters	Active	N/A \$25.219	\$22,679 N/A	/ N/A	Residential
r iograni z		10000	φ20,219	IN/A	IN/A	Residentia



Kitchener-Wil	Program Name mot Hydro Inc.	Status	Capital Expenditures to Date	Operating Expenditures to Date	Customers Reached	Rate Class Targeted
Program 1	Distribution System Improvements	Active	\$206,933	N/A	N/A	Other
Program 2	In House Retrofit	Active	\$18,443	N/A	N/A	Other
Program 3	LED Traffic Lights	Not Started	N/A	N/A	N/A	General Service less 50W
Program 4	Municipal Buildings Program	Active	N/A	\$52,848	N/A	Other
Program 5	Fuel Switching - Electricity to Gas	Not Started	N/A	N/A	N/A	Residential
Program 6	Fall Coupon Program	Active	N/A	\$15,285	N/A	Residential
Program 7	Low Income Program	Active	N/A	\$22,847	N/A	Residential
Program 8	EnerGuide Incentive	Not Started	N/A	N/A	N/A	Residential
Program 9	Energy Management Seminars	Active	N/A	\$7,643	N/A	Other
Program 10	Seminar Series	Active	N/A	\$359	N/A	Other
Program 11 Program 12	Cool Shops Audits	Not Started	N/A N/A	N/A	N/A N/A	Other Other
Program 12 Program 18	Administration N/A	Active N/A	N/A N/A	\$17,652 N/A	N/A N/A	N/A
r logram ro	N/A	IN/A	19/5	N/A	19/74	IWA
	Per Distribution Ltd	A	N//A	¢15.040	N1/A	Desidential
Program 1 Program 2	Education amp; Promotion Education amp; Promotion	Active	N/A N/A	\$15,342 \$3,227	N/A N/A	Residential General Service less 50W
Program 3	Education amp; Promotion	Active	N/A	\$201	N/A	General Service grater 50W
Program 4	Website	Active	N/A	\$1,164	N/A	Residential
Program 5	Website	Active	N/A	\$245	N/A	General Service less 50W
Program 6	Website	Active	N/A	φ245 \$15	N/A	General Service grater 50W
Program 7	Survey	Active	N/A	\$57	N/A	Residential
Program 8	Survey	Active	N/A	\$12	N/A	General Service less 50W
Program 9	Survey	Active	N/A	\$1	N/A	General Service grater 50W
Program 10	Light Bulb Giveaway	Active	N/A	\$2,091	N/A	Residential
Program 11	System Optimization	Complete	\$39,010	N/A	7,251	Residential
Program 12	System Optimization	Complete	\$22,366	N/A	1,525	General Service less 50W
Program 13	System Optimization	Complete	\$40,624	N/A	95	General Service grater 50W
London Hydro						
London Hydro Program 1	Traffic amp; Pedestrian Signals Upgrade	Active	N/A	\$550,000	N/A	General Service less 50W
Program 2	Res. Power Cost Monitor	Active	N/A N/A	\$31,734	N/A N/A	Residential
Program 3	Res. Appliance Recycling Program	Active	N/A	\$233,855	N/A	Residential
Program 4	commercial Sector Energy Effciency	Active	N/A	\$48,252	N/A	General Service less 50W
Program 5	Combined Heat amp; Power opportunity	Not Started	N/A	φ40,202 N/A	N/A	Other
Program 6	Energy Awareness in classroom	Active	N/A	\$9,000	N/A	Residential
Program 7	LCBO Warehouse makeover	Active	N/A	\$3,000 N/A	N/A	General Service grater 50W
Program 8	Res. Summer Comfort Program	Not Started	N/A	N/A	N/A	Residential
Program 9	Demand Response Technologies	Active	N/A	\$3,714	N/A	Other
Program 10	THAW Plus Program	Not Started	N/A	N/A	N/A	Residential
Program 11	Putting our own house in order	Not Started	N/A	N/A	N/A	General Service grater 50W
Program 12	Community One-Tonne Challange	Active	N/A	\$1,290	N/A	Other
Program 13	Public Education Campaign	Active	N/A	\$4,141	N/A	Residential
Middlesex Po	wer Distribution Corporation					
Program 1	Smart Meter Pilot Program	Active	\$99,999	N/A	200	Residential
Program 2	Customer Awareness Program	Active	N/A	\$10,141	4,200	Residential
Midland Powe	r Utility Corporation					
Program 1	Customer Survey	Active	N/A	\$24	N/A	Residential
Program 2	Conservation Website	Active	N/A	\$2,927	N/A	Residential
Program 3	Education and Promotion	Active	N/A	\$6,104	N/A	Residential
Program 4	Partnership/Sponsorships	Active	N/A	\$1,953	N/A	Residential
Program 5	System Optimization	Active	N/A	\$17,078	N/A	Residential
Program 6	Renewable Energy Study	Active	N/A	\$2,107	N/A	Residential
Program 7	Smart/Interval Metering	Active	N/A	\$1,486	N/A	Residential
Program 8	Signal/Street Lighting	Active	N/A	\$11,048	N/A	Street Lighting
Program 9	Light Bulb Giveaway	Active	N/A	\$24,516	N/A	Residential
Milton Hydro I	Distribution Inc.					
Milton Hydro I Program 1	Distribution Inc.	Active	\$25,000	\$9,706	245	General Service grater 50W
		Active Active	\$25,000 \$7,072	\$9,706 \$14,020	245 50	General Service grater 50W General Service grater 50W
Program 1	Demand Response					
Program 1 Program 2 Program 3 Program 4	Demand Response Aggregator Development - TDRP Energy Drill Program Partnership Building - Social Housing	Active	\$7,072 0 0	\$14,020 \$86,172 \$1,300	50	General Service grater 50W General Service grater 50W Residential
Program 1 Program 2 Program 3 Program 4 Program 5	Demand Response Aggregator Development - TDRP Energy Drill Program Partnership Building - Social Housing Partnership Building - EER Air conditioner Pilot	Active Active Active Active	\$7,072 0 0 0	\$14,020 \$86,172 \$1,300 00	50 50 26 0	General Service grater 50W General Service grater 50W Residential Residential
Program 1 Program 2 Program 3 Program 4 Program 5 Program 6	Demand Response Aggregator Development - TDRP Energy Drill Program Partnership Building - Social Housing Partnership Building - ERE Air conditioner Pilot Partnership Building - Energuide Program	Active Active Active Active Active Active	\$7,072 0 0 0 0 0	\$14,020 \$86,172 \$1,300 00 0	50 50 26 0 16,500	General Service grater 50W General Service grater 50W Residential Residential Residential
Program 1 Program 2 Program 3 Program 4 Program 5 Program 6 Program 7	Demand Response Aggregator Development - TDRP Energy Drill Program Partnership Building - Social Housing Partnership Building - EER Air conditioner Pilot Partnership Building - Energuide Program Partnership Building - 20/20 Clean Air Program	Active Active Active Active Active Active Active	\$7,072 0 0 0 0 0 0 0 0	\$14,020 \$86,172 \$1,300 00 0 \$1,410	50 50 26 0 16,500 16,500	General Service grater 50W General Service grater 50W Residential Residential Residential Residential
Program 1 Program 2 Program 3 Program 4 Program 5 Program 6 Program 7 Program 8	Demand Response Aggregator Development - TDRP Energy Drill Program Partnership Building - Social Housing Partnership Building - EER Air conditioner Pilot Partnership Building - Energuide Program Partnership Building - 20/20 Clean Air Program Retrofit Small Commercial	Active Active Active Active Active Active Active Active	\$7,072 0 0 0 0 0 0 0 \$376,515	\$14,020 \$86,172 \$1,300 00 0 \$1,410 \$29,065	50 50 26 0 16,500 16,500 500	General Service grater 50W General Service grater 50W Residential Residential Residential General Service less 50W
Program 1 Program 2 Program 3 Program 4 Program 5 Program 6 Program 7 Program 8 Program 9	Demand Response Aggregator Development - TDRP Energy Drill Program Partnership Building - Social Housing Partnership Building - ERE Air conditioner Pilot Partnership Building - Energuide Program Partnership Building - 20/20 Clean Air Program Retrofit Small Commercial Rural Smart Metering Pilot	Active Active Active Active Active Active Active Active Inactive	\$7,072 0 0 0 0 0 0 5 376,515 0 0	\$14,020 \$86,172 \$1,300 0 \$1,410 \$29,065 0	50 50 26 0 16,500 16,500 500 0	General Service grater 50W General Service grater 50W Residential Residential Residential Residential General Service less 50W Residential
Program 1 Program 2 Program 3 Program 4 Program 5 Program 6 Program 7 Program 8 Program 9 Program 10	Demand Response Aggregator Development - TDRP Energy Drill Program Partnership Building - Social Housing Partnership Building - ERER Air conditioner Pilot Partnership Building - Energuide Program Partnership Building - 20/20 Clean Air Program Retrofti Small Commercial Rural Smart Metering Pilot Net Zero Energy	Active Active Active Active Active Active Active Inactive Active	\$7,072 0 0 0 0 0 \$376,515 0 0 0	\$14,020 \$86,172 \$1,300 0 \$1,410 \$29,065 0 0	50 50 26 0 16,500 16,500 500 0 0	General Service grater 50W General Service grater 50W Residential Residential Residential General Service less 50W Residential Residential
Program 1 Program 2 Program 3 Program 4 Program 5 Program 6 Program 7 Program 8 Program 9 Program 10 Program 11	Demand Response Aggregator Development - TDRP Energy Drill Program Partnership Building - Social Housing Partnership Building - ERE Air conditioner Pilot Partnership Building - Energuide Program Partnership Building - 20/20 Clean Air Program Retrofit Small Commercial Rural Smart Metering Pilot	Active Active Active Active Active Active Active Inactive Active Active Active	\$7,072 0 0 0 0 0 0 5 376,515 0 0	\$14,020 \$86,172 \$1,300 0 \$1,410 \$29,065 0 0 0 0 0	50 50 26 0 16,500 16,500 500 0	General Service grater 50W General Service grater 50W Residential Residential Residential Residential General Service less 50W Residential
Program 1 Program 2 Program 3 Program 4 Program 6 Program 6 Program 7 Program 7 Program 9 Program 10 Program 11 Program 12	Demand Response Aggregator Development - TDRP Energy Drill Program Partnership Building - Social Housing Partnership Building - EER Air conditioner Pilot Partnership Building - Energuide Program Partnership Building - 20/20 Clean Air Program Retroffi Small Commercial Rural Smart Metering Pilot Net Zero Energy Partnership Building - Union Gas Fuel Substitution Program Administration	Active Active Active Active Active Active Active Inactive Active	\$7,072 0 0 0 0 0 0 376,515 0 0 0 0 0	\$14,020 \$86,172 \$1,300 0 \$1,410 \$29,065 0 0	50 50 26 0 16,500 16,500 500 0 0 16,500	General Service grater 50W General Service grater 50W Residential Residential Residential General Service less 50W Residential Residential Residential
Program 1 Program 2 Program 3 Program 4 Program 4 Program 6 Program 7 Program 7 Program 9 Program 10 Program 11 Program 12 Newmarket Hy	Demand Response Aggregator Development - TDRP Energy Drill Program Partnership Building - Social Housing Partnership Building - ERER Air conditioner Pilot Partnership Building - Energuide Program Partnership Building - 20/20 Clean Air Program Retrofit Small Commercial Rural Smart Metering Pilot Net Zero Energy Partnership Building - Union Gas Fuel Substitution Program Administration //dro Limited	Active Active Active Active Active Active Active Active Active Active Active Active	\$7,072 0 0 0 0 0 0 \$376,515 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$14,020 \$86,172 \$1,300 0 0 \$1,410 \$29,065 0 0 0 \$30,731	50 50 26 0 16,500 500 0 0 16,500 N/A	General Service grater 50W General Service grater 50W Residential Residential Residential General Service less 50W Residential Residential Residential Other
Program 1 Program 2 Program 3 Program 4 Program 5 Program 6 Program 7 Program 8 Program 9 Program 10 Program 11 Program 12 Newmarket Hy Program 1	Demand Response Aggregator Development - TDRP Energy Drill Program Partnership Building - Social Housing Partnership Building - ER Air conditioner Pilot Partnership Building - Energuide Program Partnership Building - 20/20 Clean Air Program Retrofit Small Commercial Rural Smart Metering Pilot Net Zero Energy Partnership Building - Union Gas Fuel Substitution Program Administration  vdro Limited ENERGY GATEWAY	Active Active Active Active Active Active Active Inactive Active Active Active Active Active Active	\$7,072 0 0 0 0 0 \$376,515 0 0 0 0 0 0 0 0 0 0 0 0	\$14,020 \$86,172 \$1,300 00 0 \$1,410 \$29,065 0 0 0 \$30,731 \$25,000	50 50 26 16,500 500 0 0 16,500 N/A 8 6	General Service grater 50W General Service grater 50W Residential Residential Residential General Service less 50W Residential Residential Residential Other Residential
Program 1 Program 2 Program 3 Program 4 Program 5 Program 6 Program 7 Program 8 Program 9 Program 10 Program 11 Program 12 Newmarket H) Program 1 Program 2	Demand Response Aggregator Development - TDRP Energy Drill Program Partnership Building - Social Housing Partnership Building - EER Air conditioner Pilot Partnership Building - Energuide Program Partnership Building - 20/20 Clean Air Program Retroffi Small Commercial Retroffi Small Commercial Retart Metering Pilot Net Zero Energy Partnership Building - Union Gas Fuel Substitution Program Administration dro Limited ENERGY GATEWAY RESEDENTIAL	Active Active Active Active Active Active Active Inactive Active Active Active Active Active Active	\$7,072 0 0 0 0 0 0 \$376,515 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$14,020 \$86,172 \$1,300 0 \$1,410 \$29,065 0 0 0 \$30,731 \$25,000 \$22,334	50 50 26 0 16,500 500 0 16,500 16,500 N/A 6 528	General Service grater 50W General Service grater 50W Residential Residential Residential General Service less 50W Residential Residential Other Residential Residential Residential Residential
Program 1 Program 2 Program 3 Program 4 Program 5 Program 6 Program 7 Program 7 Program 9 Program 10 Program 11 Program 12 Newmarket Hy Program 2 Program 2	Demand Response Aggregator Development - TDRP Energy Drill Program Partnership Building - Social Housing Partnership Building - ERE Air conditioner Pilot Partnership Building - Energuide Program Partnership Building - 20/20 Clean Air Program Retroft Small Commercial Rural Smart Metering Pilot Net Zero Energy Partnership Building - Union Gas Fuel Substitution Program Administration  /dro Limited ENERGY GATEWAY RESEDENTIAL SOCIAL HOUSING	Active Active Active Active Active Active Active Active Active Active Active Active Active Active Active	\$7,072 0 0 0 0 0 0 0 \$376,515 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$14,020 \$86,172 \$1,300 0 0 \$1,410 \$29,065 0 0 0 \$30,731 \$25,000 \$23,334 \$5,990	50 50 26 0 16,500 500 0 0 16,500 N/A N/A 6 6 528 10	General Service grater 50W General Service grater 50W Residential Residential Residential General Service less 50W Residential Residential Residential Residential Residential Residential Residential Residential
Program 1 Program 2 Program 3 Program 3 Program 5 Program 6 Program 7 Program 7 Program 9 Program 10 Program 11 Program 12 <b>Newmarket Hy</b> Program 3 Program 3 Program 3	Demand Response Aggregator Development - TDRP Energy Drill Program Partnership Building - Social Housing Partnership Building - ER Air conditioner Pilot Partnership Building - Energuide Program Partnership Building - 20/20 Clean Air Program Retrofit Small Commercial Rural Smart Metering Pilot Net Zero Energy Partnership Building - Union Gas Fuel Substitution Program Administration Vdro Limited ENERGY GATEWAY RESEDENTIAL SOCIAL HOUSING SMALL BUSINESS	Active Active Active Active Active Active Active Inactive Active Active Active Active Active Active Active Active Active Active Active Active	\$7,072 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$14,020 \$86,172 \$1,300 0 0 \$1,410 \$29,065 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	50 50 26 0 16,500 500 0 16,500 0 0 16,500 0 0 16,500 8 0 0 6 528 10 N/A	General Service grater 50W General Service grater 50W Residential Residential Residential General Service less 50W Residential Residential Cother Residential Residential Residential Residential Ceneral Service less 50W
Program 1 Program 2 Program 3 Program 4 Program 5 Program 6 Program 7 Program 7 Program 10 Program 11 Program 12 <b>Newmarket H</b> ) Program 1 Program 3 Program 3 Program 4 Program 5	Demand Response Aggregator Development - TDRP Energy Drill Program Partnership Building - Social Housing Partnership Building - EER Air conditioner Pilot Partnership Building - Energuide Program Partnership Building - 20/20 Clean Air Program Retroffi Small Commercial Retroffi Small Commercial Retroffi Small Commercial Net Zero Energy Partnership Building - Union Gas Fuel Substitution Program Administration  dro Limited ENERGY GATEWAY RESEDENTIAL SOCIAL HOUSING SMALL BUSINESS B/C/I	Active Active Active Active Active Active Active Active Active Active Active Active Active Active Active Active	\$7,072 0 0 0 0 0 0 \$376,515 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$14,020 \$86,172 \$1,300 0 \$1,410 \$29,065 0 0 0 \$20,037 \$25,000 \$22,334 \$5,990 N/A \$3,268	50 50 26 0 16,500 500 0 16,500 0 16,500 N/A 528 10 N/A 30	General Service grater 50W General Service grater 50W Residential Residential Residential General Service less 50W Residential Residential Residential Residential Residential General Service grater 50W
Program 1 Program 2 Program 3 Program 4 Program 5 Program 6 Program 7 Program 7 Program 10 Program 11 Program 11 Program 12 Newmarket Hy Program 2 Program 3 Program 3 Program 4 Program 5 Program 6	Demand Response Aggregator Development - TDRP Energy Drill Program Partnership Building - Social Housing Partnership Building - ERER Air conditioner Pilot Partnership Building - Energuide Program Partnership Building - 20/20 Clean Air Program Retrofit Small Commercial Rural Smart Metering Pilot Net Zero Energy Partnership Building - Union Gas Fuel Substitution Program Administration  /dro Limited ENERGY GATEWAY RESEDENTIAL SOCIAL HOUSING SMALL BUSINESS B/C/I EDUCATION	Active Active Active Active Active Active Active Active Active Active Active Active Active Active Active Active Active Active Active	\$7,072 0 0 0 0 0 0 0 \$376,515 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$14,020 \$86,172 \$1,300 0 0 \$1,410 \$29,065 0 0 \$30,731 \$25,000 \$23,334 \$23,334 \$5,990 N/A \$3,268 \$105,418	50 50 26 0 16,500 500 0 0 16,500 N/A 8 528 10 N/A 30 22,000	General Service grater 50W General Service grater 50W Residential Residential Residential General Service less 50W Residential Residential Residential General Service less 50W General Service less 50W General Service grater 50W
Program 1 Program 2 Program 3 Program 3 Program 6 Program 6 Program 7 Program 8 Program 9 Program 10 Program 11 Program 12 Program 1 Program 3 Program 3 Program 3 Program 4 Program 6 Program 7	Demand Response Aggregator Development - TDRP Energy Drill Program Partnership Building - Social Housing Partnership Building - EER Air conditioner Pilot Partnership Building - Energuide Program Partnership Building - 20/20 Clean Air Program Retrofit Small Commercial Rural Smart Metering Pilot Net Zero Energy Partnership Building - Union Gas Fuel Substitution Program Administration /dro Limited ENERGY GATEWAY RESEDENTIAL SOCIAL HOUSING SMALL BUSINESS B/C/I EDUCATION ADDITIONAL POTENTIAL PROGRAMS	Active Active Active Active Active Active Active Inactive Active Active Active Active Active Active Active Active Active Active Active Active Active Active	\$7,072 0 0 0 0 0 0 0 \$376,515 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$14,020 \$86,172 \$1,300 0 0 \$1,410 \$29,065 0 0 0 0 0 \$30,731 \$25,000 \$23,334 \$5,990 N/A \$3,268 \$105,418 \$25,885	50 50 26 0 16,500 500 0 0 16,500 500 0 0 16,500 8 500 8 0 8 528 10 8 8 528 10 8 8 528 10 8 8 528 10 8 8 52,80 10 8 528 8 8 8 8 10 8 8 8 8 8 8 8 8 8 8 8 8 8 8	General Service grater 50W General Service grater 50W Residential Residential Residential General Service less 50W Residential Residential Residential Cother Residential General Service grater 50W General Service grater 50W
Program 1 Program 2 Program 3 Program 4 Program 5 Program 6 Program 7 Program 9 Program 10 Program 11 Program 11 Program 12 Newmarket Hy Program 2 Program 3 Program 3 Program 4 Program 5 Program 6	Demand Response Aggregator Development - TDRP Energy Drill Program Partnership Building - Social Housing Partnership Building - ERER Air conditioner Pilot Partnership Building - Energuide Program Partnership Building - 20/20 Clean Air Program Retrofit Small Commercial Rural Smart Metering Pilot Net Zero Energy Partnership Building - Union Gas Fuel Substitution Program Administration  /dro Limited ENERGY GATEWAY RESEDENTIAL SOCIAL HOUSING SMALL BUSINESS B/C/I EDUCATION	Active Active Active Active Active Active Active Active Active Active Active Active Active Active Active Active Active Active Active	\$7,072 0 0 0 0 0 0 0 \$376,515 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$14,020 \$86,172 \$1,300 0 0 \$1,410 \$29,065 0 0 \$30,731 \$25,000 \$23,334 \$23,334 \$5,990 N/A \$3,268 \$105,418	50 50 26 0 16,500 500 0 0 16,500 N/A 8 528 10 N/A 30 22,000	General Service grater 50W General Service grater 50W Residential Residential Residential Residential General Service less 50W Residential Residential Residential Residential General Service less 50W General Service less 50W General Service less 50W



			Capital Expenditures to	Operating Expenditures to	Customers	
Niagara Falls I	Program Name Hydro Inc.	Status	Date	Date	Reached	Rate Class Targetee
Program 1	Co-Branding/Mass Market	Active	N/A	\$71,241	20,387	Residentia
Program 2	Co-Branding/Mass Market Smart Meters	Active	N/A N/A	\$4,736	600 N/(A	General Service less 50W
Program 3 Program 4	Smart Meters	Not Started Not Started	N/A N/A	\$247 \$247	N/A N/A	Residentia General Service less 50W
Program 5	Energy Audits	Not Started	N/A	\$247	N/A	Residentia
Program 6	Energy Audits	Not Started	N/A	\$247	N/A	General Service less 50W
Program 7	Social Programs	Not Started	N/A	\$247	N/A	Residentia
Program 8	LED Traffic Lights	Not Started	N/A N/A	\$247	N/A	General Service less 50W
Program 9 Program 10	Smart Meters/Interval Energy Audits	Not Started Not Started	N/A N/A	\$247 \$247	N/A N/A	General Service grater 50W General Service grater 50W
Program 11	Load Management	Not Started	N/A	\$247	N/A	General Service grater 50W
Program 12	Distribution Losses	Not Started	N/A	\$247	N/A	Residentia
Program 13	Distribution Losses	Not Started	N/A	\$247	N/A	General Service less 50W
Program 14	Distribution Losses	Not Started	N/A	\$17,942	N/A	General Service grater 50W
	-Lake Hydro Inc.					
Program 1	LED LIGHTS	Active	N/A	\$720	N/A	Othe
Program 2		Active Not Storted	N/A N/A	\$8,520	N/A N/A	Other
Program 3 Program 4	ENERGY AUDITS SMART METERS	Not Started Active	N/A \$8,368	N/A	N/A N/A	Othe
Program 5	LOAD MANAGEMENT	Active	\$9,895	N/A	N/A	Othe
Program 6	DISTRIBUTION LOSSES	Active	\$56,266	N/A	N/A	Othe
New the Development	les Distribution I (d	·				
North Bay Hyd Program 1	Iro Distribution Ltd. Water heater tuneup	Active	\$12,865	\$34,796	N/A	Residentia
Program 2	Fridge buy back	Active	v12,000 N/A	\$35,107	N/A	Residentia
Program 3	Energuide	Not Started	N/A	\$281	N/A	Residentia
Program 4	Info based	Active	N/A	\$40,903	N/A	Other
Program 5	Renewable energy	Not Started	N/A	N/A	N/A	Othe
Program 6	Demand reduction	Active	N/A	\$28,375	N/A	General Service grater 50W
Program 7 Program 8	System Optimization Optiona programs	Active	\$8,769 N/A	N/A \$8,018	N/A N/A	Other Other
riogramo	optional programs	Nouve		40,010	1.07	Outer
Orangeville Hy				<b>*</b> 40		<b>D</b> 11 41
Program 1 Program 2	Customer Survey Customer Survey	Active	N/A N/A	\$19 \$2	N/A N/A	Residential General Service less 50W
Program 3	Conservation Website	Active	N/A N/A	\$1,123	N/A	Other Other
Program 4	Education amp; Promotion	Active	N/A	\$9,384	N/A	Residentia
Program 5	Conservation amp; Promotion	Active	N/A	\$1,055	N/A	General Service less 50W
Program 6	Conservation amp; Promotion	Active	N/A	\$106	N/A	General Service grater 50W
Program 7	Energy Audits	Inactive	N/A	\$2,068	N/A	Other
Program 8	System Optimization	Inactive	\$515	N/A	N/A	Other
Program 9 Program 10	Renewable Energy Study Smart/Interval Meters	Active	N/A \$7,196	\$6,087 N/A	N/A N/A	Other Other
Orillia Bower	Notribution Corneration					
Program 1	Distribution Corporation	Not Started	N/A	N/A	N/A	Residential
Program 2	Education amp; Promotion	Active	N/A	\$4,627	N/A	Other
Program 3	Energy Audits/Projects	Not Started	N/A	N/A	N/A	Residentia
Program 4	Partnerships/Sponsorships	Active	N/A	\$10,709	N/A	Other
Program 5	System Optimization	Active	N/A	\$7,638	N/A	Other
Program 6	PAYG Meters/Smart Meter Study	Active	N/A	\$5,158	N/A	Residential
Program 7	Web Based Tools/Conservation Website	Active	N/A	\$6,619	N/A	Residential
Oshawa PUC N						
Program 1	Baseline Non Profit Housing	Active				Residential
Program 2	INON Protit Housing		N/A	\$84,456	55	
		Active	N/A	N/A	N/A	Residentia
	Co Branding	Active Active	N/A N/A	N/A \$1,500	N/A 44,000	Residentia Residentia
		Active	N/A	N/A	N/A	Residentia Residentia Residentia
Program 4 Program 5	Co Branding Pay as you go	Active Active Inactive	N/A N/A N/A	N/A \$1,500 N/A	N/A 44,000 N/A	Residentia Residentia Residentia Residentia
Program 4 Program 5 Program 6	Co Branding Pay as you go Smart Meters Baseline Measurement IMO TDRP	Active Active Inactive Active	N/A N/A N/A \$94,877	N/A \$1,500 N/A N/A	N/A 44,000 N/A 200	Residentia Residentia Residentia Residentia General Service grater 50W
Program 4 Program 5 Program 6 Program 7 Program 8	Co Branding Pay as you go Smart Meters Baseline Measurement IMO TDRP Smart Meters	Active Active Inactive Active Active Active Active	N/A N/A \$94,877 N/A N/A N/A \$61,435	N/A \$1,500 N/A N/A \$55,000 \$45,577 N/A	N/A 44,000 N/A 200 N/A 6 N/A	Residential Residential Residential General Service grater 50W General Service grater 50W General Service grater 50W
Program 4 Program 5 Program 6 Program 7 Program 8 Program 9	Co Branding Pay as you go Smart Meters Baseline Measurement IMO TDRP Smart Meters Loss Analysis	Active Active Active Active Active Active Active Active	N/A N/A \$94,877 N/A N/A \$61,435 \$70,625	N/A \$1,500 N/A N/A \$55,000 \$45,577 N/A \$32,400	N/A 44,000 N/A 200 N/A 6 0 N/A N/A	Residentia Residentia Residentia Residentia General Service grater 50W General Service grater 50W General Service grater 50W Other
Program 4 Program 5 Program 6 Program 7 Program 8 Program 9	Co Branding Pay as you go Smart Meters Baseline Measurement IMO TDRP Smart Meters	Active Active Inactive Active Active Active Active	N/A N/A \$94,877 N/A N/A N/A \$61,435	N/A \$1,500 N/A N/A \$55,000 \$45,577 N/A	N/A 44,000 N/A 200 N/A 6 N/A	Residentia Residentia Residentia Residentia General Service grater 50W General Service grater 50W General Service grater 50W Other
Program 4 Program 5 Program 6 Program 7 Program 8 Program 9 Program 10 Ottawa River F	Co Branding Pay as you go Smart Meters Baseline Measurement IMO TORP Smart Meters Loss Analysis Program Mgt Power Corporation	Active Active Active Active Active Active Active Active Active Active	N/A N/A \$94,877 N/A \$61,435 \$70,625 N/A	N/A \$1,500 N/A N/A \$55,000 \$45,577 N/A \$32,400	N/A 44,000 N/A 200 N/A 6 N/A N/A N/A	Residentia Residentia Residentia Residentia General Service grater 50W General Service grater 50W General Service grater 50W Other Other
Program 4 Program 5 Program 6 Program 7 Program 8 Program 9 Program 10 <b>Ottawa River F</b> Program 1	Co Branding           Pay as you go           Smart Meters           Baseline Measurement           IMO TORP           Smart Meters           Loss Analysis           Program Mgt           Power Corporation           LOAD MANAGEMENT	Active Active Inactive Active Active Active Active Active Active Active Active Active	N/A N/A \$94,877 N/A \$61,435 \$70,625 N/A	N/A \$1,500 N/A N/A \$55,000 \$45,577 N/A \$32,400 N/A	N/A 44,000 N/A 200 N/A 6 N/A N/A N/A	Residentia Residentia Residentia General Service grater 50W General Service grater 50W Other Other Other Other
Program 4 Program 5 Program 6 Program 7 Program 8 Program 9 Program 10 Ottawa River F Program 1 Program 1 Program 2	Co Branding Pay as you go Smart Meters Baseline Measurement IMO TDRP Smart Meters Loss Analysis Program Mgt Power Corporation LOAD MANAGEMENT ENERGY CHALLANGE	Active Active Inactive Active Active Active Active Active Active Active Active Active Active Active	N/A N/A N/A \$94,877 N/A \$61,435 \$70,625 N/A N/A	N/A \$1,500 N/A N/A \$55,000 \$45,577 N/A \$32,400 N/A \$32,400 0 \$14,504	N/A 44,000 N/A 200 N/A 6 N/A N/A N/A	Residentia Residentia Residentia General Service grater 50W General Service grater 50W Other Other Other Residentia Residentia Residentia
Program 4 Program 5 Program 6 Program 7 Program 8 Program 9 Program 10 <b>Ottawa River F</b> Program 1 Program 2 Program 2 Program 3	Co Branding Pay as you go Smart Meters Baseline Measurement IMO TORP Smart Meters Loss Analysis Program Mgt Power Corporation LOAD MANAGEMENT ENERGY CHALLANGE SYSTEM LOSS ANALYSIS	Active Active Inactive Active Active Active Active Active Active Active Active Active Active Active	N/A N/A \$94,877 N/A \$61,435 \$70,625 N/A N/A N/A N/A \$3,596	N/A \$1,500 N/A N/A \$55,000 \$45,577 N/A \$32,400 N/A \$32,400 N/A \$34,504 \$4,845	N/A 44,000 N/A 200 N/A 6 N/A N/A N/A N/A N/A 1	Residentia Residentia Residentia Residentia General Service grater 50W General Service grater 50W Other Other Other Residentia Residentia
Program 6 Program 7 Program 8 Program 9 Program 10	Co Branding Pay as you go Smart Meters Baseline Measurement IMO TDRP Smart Meters Loss Analysis Program Mgt Power Corporation LOAD MANAGEMENT ENERGY CHALLANGE	Active Active Inactive Active Active Active Active Active Active Active Active Active Active Active	N/A N/A N/A \$94,877 N/A \$61,435 \$70,625 N/A N/A	N/A \$1,500 N/A N/A \$55,000 \$45,577 N/A \$32,400 N/A \$32,400 0 \$14,504	N/A 44,000 N/A 200 N/A 6 N/A N/A N/A	Residential Residential Residential Residential General Service grater 50W General Service grater 50W
Program 4 Program 5 Program 6 Program 7 Program 8 Program 9 Program 9 Program 10 Ottawa River F Program 1 Program 2 Program 3 Program 4 Program 5	Co Branding Pay as you go Smart Meters Baseline Measurement IMO TORP Smart Meters Loss Analysis Program Mgt Program Mgt Power Corporation LOAD MANAGEMENT ENERGY CHALLANGE SYSTEM LOSS ANALYSIS MUNICIPAL STREET LIGHTING LED TRAFFIC LIGHTING	Active Active Inactive Active Active Active Active Active Active Active Active Active Inactive Inactive Not Started Not Started	N/A N/A N/A \$94,877 N/A \$61,435 \$70,625 N/A N/A N/A N/A N/A N/A N/A	NA \$1,500 N/A N/A \$55,000 \$45,577 N/A \$32,400 N/A 0 \$14,504 \$4,845 N/A	N/A 44,000 N/A 2000 N/A 6 N/A 6 N/A N/A N/A N/A 1 N/A	Residentia Residentia Residentia General Service grater 50W General Service grater 50W Other Other Other Residentia Residentia Other Street Lighting
Program 4 Program 5 Program 6 Program 7 Program 8 Program 9 Program 9 Program 10 Ottawa River F Program 1 Program 2 Program 3 Program 3 Program 4 Program 5 PUC Distributi	Co Branding Pay as you go Smart Meters Baseline Measurement IMO TORP Smart Meters Loss Analysis Program Mgt Power Corporation LOAD MANAGEMENT ENERGY CHALLANGE SYSTEM LOSS ANALYSIS MUNICIPAL STREET LIGHTING LED TRAFFIC LIGHTING on Inc.	Active Active Inactive Active Active Active Active Active Active Active Active Active Inactive Inactive Not Started Not Started	N/A N/A N/A \$94,877 N/A \$61,435 \$70,625 N/A N/A N/A N/A N/A N/A	NA \$1,500 N/A N/A \$55,000 \$45,577 N/A \$32,400 N/A 0 \$14,504 \$4,845 N/A	N/A 44,000 N/A 2000 N/A 6 N/A 6 N/A N/A N/A N/A 1 N/A	Residential Residential Residential Residential General Service grater 50W General Service grater 50W Other Other Other Residential Residential Cother Street Lighting
Program 4 Program 5 Program 6 Program 7 Program 7 Program 8 Program 9 Program 10 <b>Dttawa River F</b> Program 1 Program 2 Program 3 Program 4 Program 5 <b>PUC Distributi</b> Program 1	Co Branding Pay as you go Smart Meters Baseline Measurement IMO TORP Smart Meters Loss Analysis Program Mgt Program Mgt Power Corporation LOAD MANAGEMENT ENERGY CHALLANGE SYSTEM LOSS ANALYSIS MUNICIPAL STREET LIGHTING LED TRAFFIC LIGHTING	Active Active Inactive Active Active Active Active Active Active Active Active Active Inactive Inactive Not Started Active	N/A N/A N/A \$94,877 N/A \$61,435 \$70,625 N/A N/A N/A N/A N/A N/A N/A	NA \$1,500 N/A N/A \$55,000 \$45,577 N/A \$32,400 N/A \$14,504 \$4,845 N/A \$9,051	N/A 44,000 N/A 200 N/A 6 N/A N/A N/A N/A 1 N/A 1	Residential Residential Residential Residential General Service grater 50W General Service grater 50W Other Other Other Residential Residential Cother Street Lighting Other
Program 4 Program 5 Program 6 Program 7 Program 8 Program 9 Program 1 <b>Ottawa River F</b> Program 1 Program 2 Program 3 Program 4 Program 5 <b>PUC Distributi</b> Program 1 Program 1 Program 2 Program 2 Program 3	Co Branding Pay as you go Smart Meters Baseline Measurement IMO TORP Smart Meters Loss Analysis Program Mgt Power Corporation LOAD MANAGEMENT ENERGY CHALLANGE SYSTEM LOSS ANALYSIS MUNICIPAL STREET LIGHTING LED TRAFFIC LIGHTING Utility Asset Conversion Customer Conservation Program Education and Information	Active Active Inactive Active Active Active Active Active Active Active Active Inactive Inactive Not Started Active Not Started Active	N/A N/A N/A \$94,877 N/A \$61,435 \$70,625 N/A N/A N/A \$3,596 N/A N/A \$3,596 N/A N/A N/A	NA \$1,500 N/A N/A \$55,000 \$45,577 N/A \$32,400 N/A 0 \$14,504 \$4,845 N/A \$9,051	N/A 44,000 N/A 200 N/A 6 N/A N/A N/A N/A N/A 1 N/A	Residentia Residentia Residentia Residentia General Service grater 50W General Service grater 50W Other Other Other Residentia Residentia Residentia Other Street Lighting Other
Program 4 Program 5 Program 6 Program 7 Program 7 Program 8 Program 9 Program 10 Ottawa River P Program 1 Program 1 Program 3 Program 4 Program 2 Program 1 Program 1 Program 1 Program 3 Program 3 Program 3 Program 4	Co Branding Pay as you go Smart Meters Baseline Measurement IMO TDRP Smart Meters Loss Analysis Program Mgt Ower Corporation LOAD MANAGEMENT ENERGY CHALLANGE SYSTEM LOSS ANALYSIS MUNICIPAL STREET LIGHTING LED TRAFFIC LIGHTING LED TRAFFIC LIGHTING Utility Asset Conversion Customer Conservation Program Education and Information Partnership Programs	Active Not Started Active Not Started Active Not Started Active Not Started Active Act	N/A N/A N/A \$94,877 N/A N/A \$61,435 \$70,625 N/A N/A \$3,596 N/A \$3,596 N/A N/A \$3,596 N/A N/A N/A	NA \$1,500 N/A N/A \$55,000 \$45,577 N/A \$32,400 N/A \$32,400 \$14,504 \$4,845 N/A \$9,051 N/A \$41,071 \$5,874 \$3,640	N/A 44,000 N/A 200 N/A 6 N/A N/A N/A N/A 1 N/A N/A N/A N/A N/A N/A N/A	Residentia Residentia Residentia General Service grater 50W General Service grater 50W General Service grater 50W Other Other Other Street Lighting Other Other Other Other Other Other Other
Program 4 Program 5 Program 6 Program 7 Program 7 Program 8 Program 9 Program 10 Ottawa River P Program 1 Program 1 Program 3 Program 4 Program 2 Program 1 Program 1 Program 1 Program 3 Program 3 Program 3 Program 4	Co Branding Pay as you go Smart Meters Baseline Measurement IMO TORP Smart Meters Loss Analysis Program Mgt Power Corporation LOAD MANAGEMENT ENERGY CHALLANGE SYSTEM LOSS ANALYSIS MUNICIPAL STREET LIGHTING LED TRAFFIC LIGHTING Utility Asset Conversion Customer Conservation Program Education and Information	Active Active Inactive Active Active Active Active Active Active Active Active Inactive Not Started Active Not Started Active Active	N/A N/A N/A \$94,877 N/A \$61,435 \$70,625 N/A N/A N/A \$3,596 N/A N/A \$3,596 N/A N/A N/A	NA \$1,500 N/A N/A \$55,000 \$45,577 N/A \$32,400 N/A \$44,504 \$4,504 \$4,4504 \$4,4504 N/A \$9,051 N/A \$41,071 \$5,874	N/A 44,000 N/A 2000 N/A 6 N/A N/A N/A N/A 1 N/A 1 N/A N/A N/A N/A N/A	Residentia Residentia Residentia General Service grater 50W General Service grater 50W General Service grater 50W Other Other Other Street Lighting Other Other Other Other Other Other Other
Program 4 Program 5 Program 6 Program 7 Program 7 Program 8 Program 9 Program 10 Ottawa River F Program 1 Program 1 Program 3 Program 5 PrOgram 3 Program 4 Program 4 Program 5 Program 4 Program 5 Program 4 Program 5 Program 4 Program 4 Program 5 Program 4 Program 4 Program 4 Program 5 Program 4 Program 4 Program 4 Program 5 Program 4 Program 5 Program 4 Program 5 Program 4 Program 5 Program 4 Program 5 Program 4 Program 5 Program 4 Program 4 Program 5 Program 4 Program 4 Program 5 Program 4 Program 5 Program 4 Program 5 Program 4 Program 5 Program 4 Program 5 Program 5 Program 5 Program 4 Program 5 Program 4 Program 5 Program 5 Progr	Co Branding Pay as you go Smart Meters Baseline Measurement IMO TDRP Smart Meters Loss Analysis Program Mgt Power Corporation LOAD MANAGEMENT ENERGY CHALLANGE SYSTEM LOSS ANALYSIS MUNICIPAL STREET LIGHTING LED TRAFFIC LIGHTING LED TRAFFIC LIGHTING Utility Asset Conversion Customer Conservation Program Education and Information Partnership Programs Planning and Co-ordination Power Corporation	Active Inactive Not Started Active Not Started Active Acti	N/A N/A N/A \$94,877 N/A \$61,435 \$70,625 N/A N/A \$3,596 N/A \$3,596 N/A \$3,596 N/A \$3,596 N/A N/A N/A N/A	NA \$1,500 N/A N/A \$55,000 \$45,577 N/A \$32,400 N/A \$14,504 \$4,845 N/A \$9,051 N/A \$9,051 N/A \$41,071 \$5,874 \$3,640 \$11,431	N/A 44,000 N/A 6 N/A N/A N/A N/A N/A 1 N/A N/A N/A N/A N/A N/A N/A	Residentia Residentia Residentia General Service grater 50W General Service grater 50W General Service grater 50W Other Other Other Street Lighting Street Lighting Other Other Other Other Other
Program 4 Program 5 Program 7 Program 7 Program 8 Program 9 Program 10 Ottawa River F Program 1 Program 2 Program 2 Program 3 Program 5 PUC Distributi Program 3 Program 3 Program 3 Program 4 Program 3 Program 4 Program 3 Program 4 Program 4 Program 5 Program 4 Program 5 Program 4 Program 1 Program 3 Program 3 Program 4 Program 4 Program 4 Program 3 Program 4 Program 4	Co Branding Pay as you go Smart Meters Baseline Measurement IMO TDRP Smart Meters Loss Analysis Program Mgt Power Corporation LOAD MANAGEMENT ENERGY CHALLANGE SYSTEM LOSS ANALYSIS MUNICIPAL STREET LIGHTING LED TRAFFIC LIGHTING Utility Asset Conversion Customer Conservation Program Partnership Programs Planning and Co-ordination Power Corporation Education amp; Promotion	Active Not Started Active Not Started Active	N/A N/A N/A \$94,877 N/A N/A \$61,435 \$70,625 N/A N/A N/A \$269,286 \$33,596 N/A N/A \$269,286 \$36,163 N/A N/A N/A	N/A           \$1,500           N/A           N/A           \$55,000           \$45,577           N/A           \$32,400           N/A           \$14,504           \$4,845           N/A           \$4,845           N/A           \$4,845           N/A           \$4,845           N/A           \$4,845           N/A           \$5,874           \$3,640           \$11,431           \$2,069	N/A 44,000 N/A 200 N/A 6 N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A	Residential Residential Residential Residential General Service grater 50W General Service grater 50W Other Other Residential Residential Other Street Lighting Other Other Other Other Other Other Other Other Other
Program 4 Program 5 Program 6 Program 7 Program 8 Program 9 Program 10 Ottawa River F Program 1 Program 2 Program 3 Program 4 Program 1 Program 1 Program 1 Program 1 Program 2 Program 2 Program 3 Program 3 Program 3 Program 4 Program 3 Program 4 Program 4 Program 5 Program 5 Program 5 Program 4 Program 7 Program 7 Progr	Co Branding Pay as you go Smart Meters Baseline Measurement IMO TDRP Smart Meters Loss Analysis Program Mgt Ower Corporation LOAD MANAGEMENT ENERGY CHALLANGE SYSTEM LOSS ANALYSIS MUNICIPAL STREET LIGHTING LED TRAFFIC LIGHTING LED TRAFFIC LIGHTING Utility Asset Conversion Customer Conservation Program Education and Information Partnership Programs Planning and Co-ordination Power Corporation	Active Not Started Active Not Started Active Not Started Active A	N/A N/A N/A \$94,877 N/A \$61,435 \$70,625 N/A N/A \$3,596 N/A \$3,596 N/A \$3,596 N/A \$3,596 N/A N/A N/A N/A	NA \$1,500 N/A N/A \$55,000 \$45,577 N/A \$32,400 N/A \$14,504 \$4,845 N/A \$9,051 N/A \$9,051 N/A \$41,071 \$5,874 \$3,640 \$11,431	N/A 44,000 N/A 6 N/A N/A N/A N/A N/A 1 N/A N/A N/A N/A N/A N/A N/A N/A	Residential Residential Residential General Service grater 50W General Service grater 50W General Service grater 50W Other Other Other Residential Residential Other Street Lighting Other Other Other Other



	Program Name istribution Inc	Status	Capital Expenditures to Date	Operating Expenditures to Date	Customers Reached	Rate Class Targeted
Program 1 E	Energy Star Applicance Rebate Program	Active	N/A	\$55,796	112	Residential
	Storage Heating	Active	N/A	\$425,415	20	Residential
	Public Education	Active	N/A	\$40,624	25,000	Residential
	Radio Signal Control Program	Active	\$13,035	N/A	1	Residential
	nfra Red Camera Purchase	Active	\$82,385	N/A	0	General Service less 50W
Program 6 L	Load Monitor Equipment Rental	Active	\$11,533	N/A	63	Residential
Program 7 C	Cool Shops Program	Active	N/A	\$30,105	169	General Service grater 50W
PowerStream In	ю.					
Program 1 N	Mass Markets	Active	\$7,441	\$99,770	TBA	Residential
	Smart Meters	Active	\$58,262	\$17,428	TBA	Residential
Program 3 D	Design Advisory	Active	0	\$167,470	TBA	Residential
Program 4 L	Load Control	Active	0	\$17,470	TBA	Residential
Program 5 S	Social Housing	Active	0	\$34,970	TBA	Residential
	Smart Meters	Active	0	\$2,576	TBA	General Service grater 50W
Program 7 P	Partnerships	Active	0	\$228,956	TBA	General Service grater 50W
Program 8 L	_everging	Active	0	\$210,330	TBA	General Service grater 50W
	Load Control(DR)	Active	\$200	\$17,470	TBA	General Service less 50W
	Design Advisory	Active	0	\$17,470	TBA	General Service grater 50W
	Distribution Loss	Active	0	\$17,470	n/a	Other
	Distributed Energy	Active	\$6,680	\$168,603	n/a	Other
Renfrew Hydro I		, 10010	\$0,000	2.00,000		Sultr
	EDUCATION	Active	N/A	\$4,788	N/A	Residential
	EDUCATION SYSTEM OPTIMIZATION	Active	N/A N/A		N/A N/A	Other
v	CONSERVATION	Active	N/A N/A	\$3,243 \$3,654	N/A N/A	Other
		Active	N/A	\$3,654	N/A	Other
	rence Distribution Inc.	Net Office 1	K174	~1	K1/A	Distance of
	Customer Survey	Not Started	N/A	0	N/A	Residential
	Conservation Website	Active	N/A	\$588	N/A	Other
	Education amp; Promotion	Active	N/A	\$5,717	5,760	Other
	Energy Audits/Projects	Not Started	N/A	N/A	N/A	General Service grater 50W
	Partnerships/Sponsorships	Not Started	N/A	N/A	N/A	Other
	System Optimization	Not Started	N/A	N/A	N/A	Other
Program 7 S	Smart Meters	Active	N/A	\$5,128	N/A	Other
Sioux Lookout H Program 1	Hydro Inc. Customer Education	Not Started	N/A	0	N/A	Residential
Program 2 L	Line Loss Reduction	Complete	\$26,068	N/A	2,750	Other
	Relamping project	Not Started	N/A	0	N/A	Street Lighting
Program 4 N	Municipality relighting	Not Started	N/A	0	N/A	General Service grater 50W
	Hydro Utility Services Inc. Co-Brand Mass Market	Active	\$234	\$42,428	N/A	Other
	Pilot Smart Metering	Active	\$162,932	\$13,168	N/A	Residential
	Energy Audit Pilot	Active	\$162,932 N/A	\$16,975	N/A	Residential
			N/A			
	Social Housing	Active	N/A N/A	\$1,312 \$2,384	N/A N/A	Other General Service grater 50W
	Smart/Interval Metering	Active	N/A N/A			
	Energy Audit amp; Feasibility Studies	Active	N/A N/A	\$3,760	N/A N/A	General Service grater 50W
	ED Retrofits for Traffic Signals	Active	N/A N/A	\$238	N/A	General Service grater 50W
		Active		\$3,338		Other
	Distribution Loss Reduction Distributed Energy	Active	N/A N/A	\$3,985 \$2,191	N/A N/A	Other General Service grater 50W
		Active	N/A	φ2,191	N/A	General Service grater 5000
Tay Hydro Elect		La la				Residential
Tay Hydro Elect	Education amp; Promotion	Active	N/A	\$3,828	3,700	
Tay Hydro Electi Program 1 E Program 2 S	Education amp; Promotion School Conservation	Active	N/A	\$3,714	3,700	Residential
Tay Hydro ElectiProgram 1EProgram 2SProgram 3S	Education amp; Promotion					
Tay Hydro Electri         Program 1       E         Program 2       S         Program 3       S         Program 4       C         Thunder Bay Hy	Education amp; Promotion School Conservation System Optimization CDM Plan Development rdro Electricity Distribution Inc.	Active Active	N/A N/A N/A	\$3,714 \$25,912 \$1,375	3,700 N/A N/A	Residential Residential Residential
Tay Hydro Electr       Program 1     E       Program 2     S       Program 3     S       Program 4     C       Thunder Bay Hy       Program 1     C	Education amp; Promotion School Conservation System Optimization CDM Plan Development Adro Electricity Distribution Inc. Commercial Lighting	Active Active Active Active	N/A N/A N/A	\$3,714 \$25,912 \$1,375 N/A	3,700 N/A N/A	Residential Residential Residential Other
Tay Hydro Electi         Program 1       E         Program 2       S         Program 3       S         Program 4       C         Thunder Bay Hy         Program 1       C         Program 2       K	Education amp; Promotion School Conservation System Optimization CDM Plan Development dro Electricity Distribution Inc. Commercial Lighting Key Account Seminars	Active Active Active	N/A N/A N/A N/A	\$3,714 \$25,912 \$1,375 N/A N/A	3,700 N/A N/A	Residential Residential Residential Other Other
Tay Hydro Elect       Program 1     E       Program 2     S       Program 3     S       Program 4     C       Thunder Bay Hy       Program 1     C       Program 2     K       Program 3     C       Program 3     C	Education amp; Promotion School Conservation System Optimization CDM Plan Development /dro Electricity Distribution Inc. Commercial Lighting Key Account Seminars City Lighting	Active Active Active Inactive Inactive Active	N/A N/A N/A N/A N/A N/A	\$3,714 \$25,912 \$1,375 N/A N/A \$241,027	3,700 N/A N/A 0 0	Residential Residential Residential Other Other Other
Tay Hydro Electt Program 1 E Program 2 S Program 3 S Program 4 C Thunder Bay Hy Program 1 C Program 1 C Program 2 K Program 3 C Program 3 C	Education amp; Promotion School Conservation System Optimization CDM Plan Development Adro Electricity Distribution Inc. Commercial Lighting Key Account Seminars City Lighting Community Outreach	Active Active Active Inactive Inactive	N/A N/A N/A N/A N/A N/A N/A	\$3,714 \$25,912 \$1,375 N/A N/A \$241,027 \$50,450	3,700 N/A N/A 0 0 1 1,524	Residential Residential Residential Other Other Other Residential
Tay Hydro Elect           Program 1         E           Program 2         S           Program 3         S           Program 4         C           Thunder Bay Hy         Program 1           Program 1         C           Program 2         K           Program 3         C           Program 3         C           Program 4         C           Program 5         M	Education amp; Promotion School Conservation System Optimization DDM Plan Development ydro Electricity Distribution Inc. Commercial Lighting Key Account Seminars Dity Lighting Community Outreach Media, Advertising amp; Public Outreach	Active Active Active Inactive Inactive Active	N/A N/A N/A N/A N/A N/A	\$3,714 \$25,912 \$1,375 N/A N/A \$241,027	3,700 N/A N/A 0 0	Residential Residential Residential Other Other Other
Tay Hydro Elect           Program 1         E           Program 2         S           Program 3         S           Program 4         C           Thunder Bay Hy         Program 1           Program 1         C           Program 2         K           Program 3         C           Program 3         C           Program 4         C           Program 5         M	Education amp; Promotion School Conservation System Optimization CDM Plan Development Adro Electricity Distribution Inc. Commercial Lighting Key Account Seminars City Lighting Community Outreach	Active Active Active Inactive Inactive Active Active	N/A N/A N/A N/A N/A N/A N/A	\$3,714 \$25,912 \$1,375 N/A N/A \$241,027 \$50,450	3,700 N/A N/A 0 0 1 1,524	Residential Residential Residential Other Other Other Residential
Tay Hydro Elect:         Program 1       E         Program 2       S         Program 3       S         Program 4       C         Thunder Bay Hy       Program 1         Program 2       K         Program 3       C         Program 3       C         Program 4       C         Program 5       N	Education amp; Promotion School Conservation System Optimization DDM Plan Development ydro Electricity Distribution Inc. Commercial Lighting Key Account Seminars Dity Lighting Community Outreach Media, Advertising amp; Public Outreach	Active Active Active Inactive Inactive Active Active Active Active	N/A N/A N/A N/A N/A N/A N/A N/A	\$3,714 \$25,912 \$1,375 N/A N/A \$241,027 \$50,450 N/A	3,700 N/A N/A 0 0 1 1,524 43,000	Residential Residential Residential Other Other Residential Residential
Tay Hydro Electt           Program 1         E           Program 2         S           Program 3         S           Program 4         C           Thunder Bay Hy         Program 1           Program 1         C           Program 2         K           Program 3         C           Program 4         C           Program 4         C           Program 5         M           Program 7         V	Education amp; Promotion School Conservation System Optimization CDM Plan Development Adro Electricity Distribution Inc. Commercial Lighting Key Account Seminars City Lighting Community Outreach Media, Advertising amp; Public Outreach .oad Control	Active Active Active Inactive Inactive Active Active Active Active Inactive	N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A	\$3,714 \$25,912 \$1,375 N/A N/A \$241,027 \$50,450 N/A N/A	3,700 N/A N/A 0 0 1 1,524 43,000 0	Residential Residential Residential Other Other Residential Residential Residential
Tay Hydro Elect           Program 1         E           Program 2         S           Program 3         S           Program 4         C           Thunder Bay Hy         Program 4           Program 2         K           Program 3         C           Program 4         C           Program 5         M           Program 6         L           Program 8         L	Education amp; Promotion School Conservation System Optimization CDM Plan Development Adro Electricity Distribution Inc. Commercial Lighting Key Account Seminars City Lighting Community Outreach Wedia, Advertising amp; Public Outreach Load Control Oltage Conversions	Active Active Active Inactive Inactive Active Active Active Inactive Inactive	N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A	\$3.714 \$25,912 \$1.375 N/A N/A \$241,027 \$50.450 N/A N/A N/A	3,700 N/A N/A 0 0 1 1,524 43,000 0 0	Residential Residential Residential Other Other Residential Residential Cher
Tay Hydro Electt           Program 1         E           Program 2         S           Program 3         S           Program 4         C           Thunder Bay Hy         Program 4           Program 3         C           Program 4         C           Program 3         C           Program 4         C           Program 5         M           Program 6         L           Program 7         Y           Program 9         T	Education amp; Promotion School Conservation System Optimization CDM Plan Development Adro Electricity Distribution Inc. Commercial Lighting Key Account Seminars City Lighting Community Outreach Media, Advertising amp; Public Outreach 	Active Active Active Inactive Inactive Active Active Active Inactive Inactive Inactive Inactive	N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A	\$3.714 \$25.912 \$1.375 N/A N/A \$241.027 \$50.450 N/A N/A N/A N/A	3,700 N/A N/A 0 0 1 1,524 43,000 0 0 0 N/A	Residential Residential Residential Other Other Residential Residential Residential Other Other Other
Tay Hydro Electt           Program 1         E           Program 2         S           Program 3         S           Program 4         C           Program 1         C           Program 2         K           Program 3         S           Program 4         C           Program 3         S           Program 4         C           Program 5         M           Program 6         L           Program 7         V           Program 9         T           Program 10         V	Education amp; Promotion School Conservation System Optimization CDM Plan Development Adro Electricity Distribution Inc. Commercial Lighting Key Account Seminars City Lighting Community Outreach Wedia, Advertising amp; Public Outreach Load Control Oltage Conversions Jrban 4kV Rebuild Transformer Upgrade Water Heater Electric to Gas	Active Active Active Active Inactive Inactive Active Active Inactive Inactive Inactive Inactive Inactive Inactive Inactive	N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A	\$3,714 \$25,912 \$1,375 N/A N/A \$241,027 \$50,450 N/A N/A N/A N/A N/A N/A N/A N/A	3,700 N/A N/A 0 0 1 1,524 43,000 0 0 N/A N/A N/A	Residential Residential Residential Residential Other Residential Residential Other Other Other Other
Tay Hydro Elect           Program 1         E           Program 2         S           Program 3         S           Program 4         C           Thunder Bay Hy         Program 4           Program 2         K           Program 3         C           Program 4         C           Program 5         M           Program 6         N           Program 7         V           Program 8         L           Program 9         T           Program 10         V           Program 11         E	Education amp; Promotion School Conservation System Optimization CDM Plan Development Adro Electricity Distribution Inc. Commercial Lighting Key Account Seminars City Lighting Community Outreach Media, Advertising amp; Public Outreach 	Active Active Active Active Inactive Active Active Active Inactive Inactive Inactive Inactive Inactive	N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A	\$3,714 \$25,912 \$1,375 N/A N/A \$241,027 \$50,450 N/A N/A N/A N/A N/A	3,700 N/A N/A 0 0 1 1,524 43,000 0 0 0 N/A N/A	Residential Residential Residential Other Other Residential Residential Residential Other Other Other
Tay Hydro Electt           Program 1         E           Program 2         S           Program 3         S           Program 4         C           Thunder Bay Hy         Program 4           Program 1         C           Program 3         C           Program 4         C           Program 5         M           Program 6         L           Program 7         V           Program 9         T           Program 10         Y           Program 12         F	Education amp; Promotion School Conservation System Optimization CDM Plan Development Adro Electricity Distribution Inc. Commercial Lighting Key Account Seminars City Lighting Community Outreach Wedia, Advertising amp; Public Outreach 	Active Active Active Inactive Inactive Active Active Active Inactive Inactive Inactive Inactive Inactive Inactive Inactive Inactive Inactive Inactive	N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A	\$3,714 \$25,912 \$1,375 \$0 \$2,450 \$241,027 \$50,450 N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A	3,700 N/A N/A 0 0 1 1,524 43,000 0 0 0 N/A N/A N/A N/A	Residential Residential Residential Cother Other Residential Residential Residential Residential Residential Residential Residential Residential
Tay Hydro Electt           Program 1         E           Program 2         S           Program 3         S           Program 4         C           Thunder Bay Hy         Program 4           Program 1         C           Program 3         S           Program 4         C           Program 3         C           Program 4         C           Program 5         N           Program 6         L           Program 7         V           Program 8         L           Program 10         V           Program 11         E           Program 12         E           Program 13         L	Education amp; Promotion School Conservation System Optimization CDM Plan Development <b>rdro Electricity Distribution Inc.</b> Commercial Lighting Key Account Seminars City Lighting Community Outreach Media, Advertising amp; Public Outreach Load Control Voltage Conversions Urban 4kV Rebuild Transformer Upgrade Mater Heater Electric to Gas Electric Thermal Storage Heating	Active Active Active Active Inactive Active Active Active Inactive Inactive Inactive Inactive Inactive Inactive Inactive Inactive	N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A	\$3.714 \$25,912 \$1.375 \$1.375 \$241,027 \$50,450 N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A	3,700 N/A N/A 0 0 1 1,524 43,000 0 0 N/A N/A N/A N/A N/A	Residential Residential Residential Residential Residential Residential Residential Other Other Other Residential Residential Residential



Toronto Hydro	Program Name -Electric System Limited	Status	Capital Expenditures to Date	Operating Expenditures to Date	Customers Reached	Rate Class Targeted
Program 1	Co-branded Mass Market Program	Active	0	\$4,777,319	n/a	Residential
Program 2	Smart Meter Pilot	Active	\$1,502,977	\$305,424	n/a	Residential
Program 3	Design Advisory Program	Not Started	0	0	n/a	Residential
Program 4	Residential Load Control Initiative	Active	\$682,747	\$706,369	n/a	Residential
Program 5	TAPS Program	Active	0	\$434,267	n/a	Residential
Program 6	Refrigerator Buy-Back Program	Active	0	\$343,561	n/a	Residential
Program 7	Social Housing Program	Active	0	\$147,371	n/a	Residential
Program 8	SMART Meter Program	Active	\$869,461	\$116,506	n/a	General Service grater 50W
Program 9	LED Retrofits for Traffic Lights	Active	0	0	n/a	Large User
Program 10	Leveraging Energy Conservation and/or Load Management Programs Commercial Industrial amp; Institutional (CI amp;I) Load Control Initiative	Active	\$282,355	\$433,431	n/a	General Service grater 50W
Program 11		Active	0	\$69,541 \$8,208	n/a	General Service grater 50W General Service grater 50W
Program 12 Program 13	Energy Audits and Feasibility Studies Design Advisory Program	Active Not Started	0	\$0,200 0	n/a n/a	General Service grater 50W
Program 14	Distribution Loss Reduction	Active	\$225,282	\$149,011	n/a	Other
Program 15	Load Displacement Program	Active	\$306,068	\$505,830	n/a	General Service less 50W
Program 16	Stand-by Generators Program	Active	\$487,956	\$489,543	n/a	General Service grater 50W
Program 17	Overall Program Support	Active	\$407,950 0	\$566,141	n/a	Other
Veridian Corpo Program 1		Active	0	\$55,176	N/A	Residential
Program 2	Smart Meter Pilot	Active	\$135,860	\$21,504	N/A	Residential
Program 3	Smart Meter Program	Active	\$78,143	\$17,431	N/A	General Service grater 50W
Program 4	Distribution Loss Reduction	Active	\$14,415	\$3,470	N/A	Other
Program 5	Load Displacement	Active		\$6,555	N/A	Other
Program 6	Standby Generators	Active	0	\$1,918	N/A	Other
Program 7		Active	0	\$1,391	N/A	General Service grater 50W
Program 8	Leveraging Energy Conserv Peak Shaving Generator	Active	0	\$1,391 0	N/A	General Service grater 50W
Wasaga Distrik	bution Inc.					
Program 1	Customer Survey	Not Started	N/A	N/A	N/A	Residential
Program 2	Conservation Website	Active	N/A	\$6,235	N/A	Residential
Program 3	Education amp; Promotion	Active	N/A	\$11,078	6,500	Residential
Program 4	System Optimization	Active	N/A	N/A	N/A	Residential
Program 5	Light Bulb Giveaway	Active	N/A	\$2,131	N/A	Residential
Program 6 Program 7	Demand Reduction Smart Meters	Active	N/A \$97,642	N/A N/A	N/A N/A	Residential Residential
Waterloo North Program 1 Program 2 Program 3	n Hydro Inc. Residential Energy Efficiency Project Traffic/St Lt Efficiency Project Loss Reduction on Distribution System	Active Active Active	N/A N/A N/A	\$30,000 N/A N/A	41,000 47,000 N/A	Residential General Service less 50W Other
Program 4	Smart Metering Pilot Project	Inactive	\$5,128	N/A	N/A	Residential
Program 5	Geothermal Energy Program	Active	N/A	N/A	N/A	Residential
Program 6	Energy Audits	Not Started	N/A	N/A	N/A	General Service grater 50W
Program 7	Low Income Consumer Retrofit Program	Active	N/A	\$8,000	N/A	Residential
Program 8	Energy Conservation Information to Consumers	Active	N/A	\$17,065	N/A	Residential
Wellington Ele Program 1 Program 2 Program 3 Program 4	Ctric Distribution Company Inc. Education amp; Promotion Low Income City Traffic Lights System Optimization	Active Active Not Started Not Started	0 0 0	\$1,684 \$373 0 0	N/A N/A N/A N/A	Other Residential General Service less 50W Other
Wellington Nor Program 1	rth Power Inc.	Discountinued	N/A	0.00	N/A	Residential
Program 2	Customer Survey	Discountinued	N/A	0.00	N/A	General Service less 50W
Program 3	Customer Survey	Discountinued	N/A	0.00	N/A	General Service grater 50W
Program 4	Customer Education	Complete	N/A	\$14,169	2,855	Residential
Program 5	Customer Education	Complete	N/A	\$1,981	456	General Service less 50W
Program 6	Customer Education	Complete	N/A	\$66	49	General Service grater 50W
Program 7	Customer Web	Active	N/A	\$828	N/A	Residential
Program 8	Customer Web	Active	N/A	\$132	N/A	General Service less 50W
Program 9	Customer Web	Active	N/A	\$15	N/A	General Service grater 50W
Program 10	System Optimization	Complete	\$36,138	N/A	2,855	Residential
Program 11	System Optimization	Complete	\$4,423	N/A	456	General Service less 50W
Program 12	System Optimization	Complete	\$484	N/A	49	General Service grater 50W
Program 13	Power Factor Audit	Complete	N/A	\$234	49	General Service grater 50W
	Iron Energy Inc	N. O.				
Program 1	Customer Survey	Not Started	N/A	N/A	N/A	Other
Program 2	Conservation Website	Active	\$260	N/A	N/A	Other
Data success	Education amp; PromotionConservation Program amp; Demand Side Mg	ACTIVE	N/A	\$4,778	3,767	Other
Program 3					o =o=1	<u>.</u>
Program 3 Program 4 Program 5	Light Bulb Giveaway, Timers, CLD Program Develop Co Gen Opportunities	Active Active	N/A N/A	\$2,333 \$76	3,767 N/A	Other Other