

Please fill in the relevant cost categories for your proposal:

COST CATEGORIES

RENOVATIONS	2003/04 Costs	2004/05 Costs	2005/06 Costs
Please input the cost item requested (e.g. contractor)			
<i>Subtotal</i>	\$0	\$0	\$0
LEASEHOLD IMPROVEMENTS	2003/04 Costs	2004/05 Costs	2005/06 Costs
Please input the cost item requested			
<i>Subtotal</i>	\$0	\$0	\$0
FURNISHINGS	2003/04 Costs	2004/05 Costs	2005/06 Costs
Please input the cost item requested			
<i>Subtotal</i>	\$0	\$0	\$0
EQUIPMENT	2003/04 Costs	2004/05 Costs	2005/06 Costs
Please input the cost item requested			
<i>Subtotal</i>	\$0	\$0	\$0
TOTAL	2003/04 Costs	2004/05 Costs	2005/06 Costs
\$0	\$0	\$0	\$0

(Please ensure the total amount on this spreadsheet is equal to the total requested amount in the proposal.)

Please provide a brief description for the major cost item in each cost category (one to two paragraphs):
 Supporting documents are to be provided to validate for the expense request.

COST CATEGORIES	
RENOVATIONS	
LEASEHOLD IMPROVEMENTS	
FURNISHINGS	
EQUIPMENT	