

Expenditure Budget

	2006-2007	2005-2006
	Expenditure Budget	Probable Expenditure
	(\$000)	
National Assembly*	100,262.1	100,077.1
Persons Appointed by the National Assembly*	62,400.3	59,980.4
Affaires municipales et Régions	1,847,441.7	1,762,688.0
Agriculture, Pêcheries et Alimentation	673,225.8	656,461.6
Conseil du trésor et Administration gouvernementale	823,068.0	843,836.3 **
Conseil exécutif	265,036.9	226,147.7 **
Culture et Communications	579,495.7	534,118.4 **
Développement durable, Environnement et Parcs	189,644.6	189,242.8
Développement économique, Innovation et Exportation	618,499.8	659,746.4 **
Éducation, Loisir et Sport	12,797,857.6	12,137,821.5
Emploi et Solidarité sociale	4,033,266.3	4,056,552.5 **
Famille, Aînés et Condition féminine	1,733,274.2	1,623,380.7
Finances (excluding Debt Service)	159,550.3	96,363.2 **
Immigration et Communautés culturelles	105,759.3	100,094.4
Justice	630,861.6	623,129.5
Relations internationales	98,981.5	99,436.4
Ressources naturelles et Faune	379,256.4	407,809.1
Revenu	798,060.0	896,500.6
Santé et Services sociaux	22,114,506.7	20,812,048.8
Sécurité publique	916,040.8	930,534.1
Services gouvernementaux	40,860.1	92,009.6 **
Tourisme	139,268.7	158,612.1
Transports	1,957,035.3	1,811,384.9
Travail	31,506.5	62,023.9
Anticipated Lapsed Appropriations	(150,000.0)	
Carry-over Appropriations in 2007-2008	(72,160.2)	
Program Spending	50,873,000.0	48,940,000.0
Debt Service	7,205,000.0	6,849,000.0
Total	58,078,000.0	55,789,000.0

* Information on the estimates and expenditures of the National Assembly and the Persons Appointed by the National Assembly is presented in Volume I.

** This portfolio contains one or more provisions allowing transfers of appropriations to other portfolios and the expenditures recorded therein in 2005-2006 take into account transfers to any portfolio.