

SUMMARY OF MINISTERIAL ACCOUNTABILITY FOR OPERATING EXPENSES

(for the Fiscal Year Ending March 31, 2006)

(\$000)

For each minister (other than the Minister of Small Business and Revenue) with responsibility for operating expenses accounted for in the Consolidated Revenue Fund, an estimated amount of those expenses for a fiscal year must be made public with the Main Estimates for the purposes of section 5(1) of the *Balanced Budget and Ministerial Accountability Act (the Act)*. If after the Main Estimates have been presented, a government reorganization occurs affecting such a minister, a revised estimated amount must be made public under section 6(1.1) of the Act within 90 days of the reorganization, commencing in the 2006/07 fiscal year. For the 2005/06 fiscal year, the Main Estimates were tabled after the government reorganization that followed the May 2005 election and transitional provisions require a revised estimated amount reflecting this reorganization be made public by May 31, 2006.

Section 5(2) of the Act applies to the Minister of Small Business and Revenue and provides for an amount of revenue to be specified by regulation of Treasury Board. Section 5(3) of the Act applies to ministers of state, for whom expected results are specified by Treasury Board regulation.

The table below shows the original ministry and other appropriations for which each minister was responsible. The column entitled "Legislated Additions" shows amounts authorized by enactments which are added to the estimated amounts. The column entitled "Post Election Reorganization Adjustments" shows the transfers of responsibilities under Orders in Council following the May 2005 general election. The final column entitled "Revised 2005/06 Estimated Amount" shows the sum of these operating expenses and adjustments, which is the estimated amount each minister is responsible for under section 5(1) of the Act for the 2005/06 fiscal year.

Minister Responsible	Ministry and Other Appropriations (Portfolio)	September 2005/06 Total Operating Expenses (Net)	September 2005/06 Estimated Amount	Legislated Additions	Post Election Reorganization Adjustments	Revised 2005/06 Estimated Amount
Premier	Office of the Premier	10,664	10,664		526	11,190
Minister of Aboriginal Relations and Reconciliation	Ministry of Aboriginal Relations and Reconciliation	34,468	34,468	100,000	(8,584)	125,884
Minister of Advanced Education and Minister responsible for Research and Technology	Ministry of Advanced Education	1,898,297	1,898,297		18,035	1,916,332
Minister of Agriculture and Lands	Ministry of Agriculture and Lands ¹	294,033	294,033		(56,448)	237,585
<i>Minister of Sustainable Resource Management</i>	<i>Ministry of Sustainable Resource Management</i>	-	-		59,828	60,948
	<i>Environmental Assessment Office</i>	-	-		1,120	
Attorney General and Minister responsible for Multiculturalism	Ministry of Attorney General	459,200	459,200		4,047	463,247
Minister of Children and Family Development	Ministry of Children and Family Development	1,636,643	1,636,643		0	1,636,643
Minister of Community Services and Minister responsible for Seniors' and Women's Issues	Ministry of Community Services ¹	260,960	260,960		52,345	313,305
Minister of Economic Development and Minister responsible for the Asia-Pacific Initiative and the Olympics	Ministry of Economic Development ¹	444,061	444,061		19,094	463,155

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Minister of Education and Minister responsible for Early Learning and Literacy	Ministry of Education	5,073,905	5,073,905		(3,570)	5,070,335
Minister of Employment and Income Assistance	Ministry of Employment and Income Assistance ¹	1,354,960	1,354,960		5,484	1,360,444
Minister of Energy, Mines and Petroleum Resources	Ministry of Energy, Mines and Petroleum Resources ¹	72,484	72,484		1,110	73,594
Minister of Environment ²	Ministry of Environment Environmental Appeal Board and Forest Appeals Board	174,565 1,080	175,645		(4,406)	171,239
Minister of Finance	Ministry of Finance Management of Public Funds and Debt Contingencies (All Ministries) and New Programs BC Family Bonus Commissions on Collection of Public Funds Allowances for Doubtful Revenue Accounts Insurance and Risk Management (Special Account) Unclaimed Property (Special Account)	80,929 684,000 320,000 39,000 1 1 — 75	1,124,006	1,000,000	(648)	2,123,358
Minister of Forests and Range and Minister responsible for Housing ^{2,3}	Ministry of Forests and Range ¹ Environmental Appeal Board and Forest Appeals Commission Forest Practices Board	707,225 875 3,607	711,707		(48,310)	663,397
Minister of Health	Ministry of Health ¹	11,470,498	11,470,498		(783)	11,469,715
Minister of Labour and Citizens' Services	Ministry of Labour and Citizen's Services ¹	192,838	192,838		(43,394)	149,444
Minister of Management Services	Ministry of Management Services	-	-		50,382	50,382
Minister of Public Safety and Solicitor General	Ministry of Public Safety and Solicitor General	524,740	524,740		5,174	529,914
Minister of Tourism, Sport and the Arts	Ministry of Tourism, Sport and the Arts	179,817	179,817		(44,506)	135,311

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Minister of Transportation	Ministry of Transportation	829,091	829,091		(6,022)	823,069
Total		<u>26,748,017</u>	<u>26,748,017</u>	<u>1,100,000</u>	<u>474</u>	<u>27,848,491</u>
Not Applicable	Legislation		51,217			51,217
	Officers of the Legislature		46,357			46,357
	BC Timber Sales ³		148,395			148,395
	Ministry of Small Business and Revenue ^{1,4}		44,014		(474)	43,540
Total Consolidated Revenue Fund		<u>26,748,017</u>	<u>27,038,000</u>	<u>1,100,000</u>	<u>—</u>	<u>28,138,000</u>

1 The following ministries were renamed during the year:

- Ministry of Agriculture, Food and Fisheries was renamed to Ministry of Agriculture and Lands;
- Ministry of Community, Aboriginal and Womens' Services was renamed to Ministry of Community Services
- Ministry of Small Business and Economic Development was renamed to Ministry of Economic Development
- Ministry of Human Resources was renamed to Ministry of Employment and Income Assistance
- Ministry of Energy and Mines was renamed to Ministry of Energy, Mines and Petroleum Resources
- Ministry of Water, Land and Air Protections was renamed to Ministry of Environment
- Ministry of Forests was renamed to Ministry of Forests and Range
- Ministry of Health Services was renamed to Ministry of Health
- Ministry of Skills Development and Labour was renamed to Ministry of Labour and Citizens' Services
- Ministry of Provincial Revenue was renamed to Ministry of Small Business and Revenue

2 The Ministers of Forests and Range and Environment each have operating expense accountability for the administration and support services of the Environmental Appeal Board and Forest Appeals Commission; therefore, those funds have been allocated appropriately.

3 Under Section 5(1.1) of the *Balanced Budget and Ministerial Accountability Act*, the estimated amount for the Minister of Forests and Range does not include estimated expenditures related to the BC Timber Sales Special

4 Under Section 5(2) of the *Balanced Budget and Ministerial Accountability Act*, the Minister of Small Business and Revenue is accountable for earning actual gross revenue specified by regulation of Treasury Board.