

## TABLE OF CONTENTS

	PAGE
<b>Introduction to the Estimates</b> .....	v
<b>Explanatory Notes</b> .....	vi
<b>Summary Information</b>	
Estimates Accounting Policies and Presentation Changes .....	1
Estimated Statement of Financial Position.....	3
Estimated Statement of Operations .....	4
Estimated Deficit Overview .....	5
Estimated Accumulated Deficit .....	5
Estimated Revenue by Source .....	6
Estimated Expense by Organization.....	7
Estimated Consolidated Revenue Fund Expense .....	8
<b>Estimates of Special Offices, Ministries and Other Appropriations</b>	
Legislation .....	17
Officers of the Legislature .....	21
Office of the Premier .....	27
Ministry of Advanced Education.....	31
Ministry of Agriculture, Food and Fisheries.....	37
Ministry of Attorney General.....	45
Ministry of Children and Family Development.....	55
Ministry of Community, Aboriginal and Women's Services.....	61
Ministry of Competition, Science and Enterprise .....	73
Ministry of Education.....	79
Ministry of Energy and Mines.....	85
Ministry of Finance .....	93
Ministry of Forests.....	101
Ministry of Health Planning .....	103
Ministry of Health Services .....	111
Ministry of Human Resources.....	125
Ministry of Management Services.....	129
Ministry of Provincial Revenue.....	135
Ministry of Public Safety and Solicitor General .....	143
Ministry of Skills Development and Labour .....	153
Ministry of Sustainable Resource Management .....	157
Ministry of Transportation.....	163
Ministry of Water, Land and Air Protection .....	169
Management of Public Funds and Debt.....	175
Other Appropriations .....	179
<b>Schedules</b>	
A – Consolidated Revenue Fund Operating Expense, Capital Expenditure and FTE Reconciliation - 2002/03.....	193
B – Special Accounts – Summary.....	203
C – Financing Transactions – Prepaid Capital Advances .....	204
D – Financing Transactions – Capital Expenditures .....	205
D1 – Financing Transactions – Capital Expenditures – Taxpayer-Supported Crown Corporations and Agencies .....	206
E – Financing Transactions – Loans, Investments and Other Requirements.....	207
F – Financing Transactions – Revenue Collected for, and Transferred to, Other Entities .....	208
G – Fulltime Equivalent (FTE) Employment .....	209
H – Reconciliation of Deficit to Change in Taxpayer-Supported Debt and Statement of Total Debt.....	210
I – Summary of Ministerial Accountability for Operating Expenses .....	211
J – Estimated Consolidated Revenue Fund Operating Result .....	213
K – Taxpayer-Supported Crown Corporations and Agencies – Estimated Revenues and Expenses .....	214
L – Regional Authorities – Estimated Revenues and Expenses.....	215
M – Estimated Revenue by Source .....	216
N – Estimated Expense by Function .....	217
<b>Explanatory Notes on the Group Account Classifications</b> .....	218