### LIBRARY SERVICES BRANCH



# BRITISH COLUMBIA PUBLIC LIBRARIES STATISTICS

1999



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Compiled by the Library Services Branch Ministry of Municipal Affairs Victoria, British Columbia 2000

### INTRODUCTION

British Columbia Public Libraries Statistics is an annual publication of the Library Services Branch of the Ministry of Municipal Affairs. It provides a compilation of statistical and financial data summarizing the activities of British Columbia public libraries for the calendar year. The statistics are also published electronically on the Ministry of Municipal Affairs web site at:

### http://www.marh.gov.bc.ca/LIBRARY/STATISTICS/

Since 1997, the statistics have been collected electronically, using the "Annual Survey of Public Libraries", a web-based application that accepts data filed by all public libraries in the province. The result is as accurate a reporting of that data as is possible and an important accountability, planning, and performance measurement tool for library trustees, library staff and local government officials.

The Library Services Branch is grateful for the support and cooperation of the public libraries of the province in providing the data for this publication. As always, the Branch staff will be pleased to receive comments and suggestions for improvements to the publication.

### Errata (September, 2001)

- 1. p.10. The Average Circulation per Volume for Municipal Libraries has been corrected to 5.09.
- 2. p.22. The Average Circulation per Volume for Regional Library Districts has been corrected to 4.50.
- 3. p.22. The Average Circulation per Volume for Integrated Public Library Systems has been corrected to 3.73.

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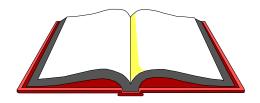
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### TABLE OF CONTENTS

B.C. Public Libraries	Summary and Comparison	1
Municipal Libraries	Income Expenditure Collections (Print) Collections (Other Formats) Registration and Circulation Reference and Programming Staff Facilities	7 8 9 10 11 12
Regional Library Districts and	Income	16-17
Integrated Public Library Systems	Expenditure .  Collections (Print) .  Collections (Other Formats) .  Registration and Circulation .  Reference and Programming .  Staff .  Facilities .	19 20 21 22 23 24
Public Library Associations	Income Expenditure Collections (Print) Collections (Other Formats) Registration and Circulation Reference and Programming Staff Facilities	32-33 34-35 36-37 38-39 40-41 42-43
Library Federation	InterLINK Federated Public Library System	49
Appendices	A. Organization of British Columbia Public Libraries     B. New Library Buildings and Renovations	53-54
Glossary		57
Index by Library Name		59

### BRITISH COLUMBIA PUBLIC LIBRARIES - SUMMARY AND COMPARISON -

	1999	1998	1989
Population of Province	4,002,777 (1998 Estimate)	3,933,273 (1997 Estimate)	2,887,041 ( 1986 Census)
Population Served [ % of Total]	3,925,435 [98%]	3,861,058 [98%]	2,816,734 [98%]
Income from Local Support [% of Total]	\$109,978,495 [83%]	\$ 105,699,302 [83%]	\$58,725,419 [82%]
Income from Provincial Operating Grant [% of Total]	\$8,957,171 [7%]	\$8,832,776 [7%]	\$7,208,411 [10%]
Income from Other Provincial Grants [% of Total]	\$749,360 [1%]	\$761,801 [1%]	\$973,997 [1%]
Other Income [% of Total]	\$13,071,439 [10%]	\$12,154,604 [9%]	\$4,807,835 [7%]
Total Income	\$132,756,465	\$127,448,483	\$71,715,661
Expenditure on Salaries [% of Total]	\$80,947,207 [62%]	\$79,185,606 [63%]	\$44,281,296 [63%]
Expenditure on Materials [% of Total]	\$18,709,424 [14%]	\$18,193,797 [14%]	\$11,325,572 [16%]
Expenditure on Facilities [% of Total]	\$12,804,298 [10%]	\$13,123,010 [10%]	\$6,523,511 [9%]
Other Expenditures [% of Total]	\$17,190,543 [13%]	\$16,051,245 [12%]	\$8,573,531 [12%]
Total Expenditure [Per Capita]	\$129,651,472 [\$33.03]	\$126,553,658 [\$32.78]	\$70,703,909
Collections Print, Volumes Held [Per Capita]	10,194,794 [2.60]	10,124,211 [2.62]	7,603,093 [2.68]
Collections, Print, Volumes Added	806,764	742,147	717,037
Circulation, All Items [Per Capita]	46,445,256 [11.83]	44,913,329 [11.63]	30,028,308 [10.64]
Total Expenditure Per Circulation	\$2.79	\$2.82	\$2.35
Professional Librarians (FTE)	422	414	312
Total Library Staff (FTE)	1,940	1,925	1,441
Service Points / Total Facilities Area - m <sup>2</sup>	230/169,867	229/166,098	291/115,474
Total Hours of Service Per Week	8,235	8,201	7,643



### - INCOME -

LIBRARY	Population Served (1)	Municipal Tax Support	Regional District Tax Support	Local Tax Support Per Capita (2)	Provincial Operating Grant (LSB)	Resource Sharing Grant (LSB)	Secondment Grant (LSB)	Writers in Libraries Grant (LSB)
Burnaby	189,722	\$5,546,340	\$0	\$29.23	\$360,472	\$11,669	\$1,027	\$100
Coquitlam	110,755	\$2,799,436	\$0	\$25.28	\$212,000	\$6,136	\$0	\$0
Dawson Creek	19,311	\$219,633	\$22,500	\$12.54	\$46,346	\$2,116	\$0	\$0
Greater Victoria	261,479	\$6,992,835	\$0	\$26.74	\$496,810	\$5,527	\$0	\$1,194
Invermere	7,863	\$32,000	\$24,966	\$7.24	\$22,803	\$1,190	\$0	\$1,194
Mackenzie	6,462	\$209,893	\$640	\$32.58	\$18,740	\$0	\$0	\$0
Nelson	9,743	\$387,210	\$0	\$39.74	\$28,255	\$1,708	\$0	\$3,045
New Westminster	53,782	\$2,163,703	\$0	\$40.23	\$102,186	\$5,126	\$0	\$1,020
North Vancouver City	44,901	\$1,746,823	\$0	\$38.90	\$85,312	\$4,552	\$0	\$4,069
North Vancouver District	86,499	\$3,353,620	\$0	\$38.77	\$164,348	\$6,218	\$0	\$0
Penticton	32,631	\$765,112	\$0	\$23.45	\$78,314	\$1,281	\$0	\$0
Port Moody	23,201	\$722,869	\$0	\$31.16	\$55,682	\$2,947	\$0	\$480
Pouce Coupe	949	\$16,000	\$0	\$16.86	\$3,000	\$0	\$0	\$0
Prince George	94,624	\$2,470,937	\$86,240	\$27.02	\$179,786	\$6,496	\$0	\$0
Prince Rupert	17,212	\$530,400	\$0	\$30.82	\$41,309	\$2,454	\$0	\$0
Richmond	162,423	\$4,809,100	\$0	\$29.61	\$308,604	\$4,786	\$0	\$2,204
Surrey	333,418	\$5,758,000	\$0	\$17.27	\$633,494	\$5,521	\$0	\$689
Trail & District	10,916	\$291,472	\$10,000	\$27.62	\$31,656	\$1,387	\$600	\$0
Vancouver	555,560	\$27,057,873	\$0	\$48.70	\$1,055,564	\$20,616	\$0	\$5,018
West Vancouver	44,668	\$2,707,939	\$0	\$60.62	\$84,869	\$7,163	\$0	\$0
Whistler	9,194	\$214,000	\$1,155	\$23.40	\$26,663	\$1,968	\$760	\$1,282
TOTAL	2,075,313	\$68,795,195	\$145,501		\$4,036,213	\$98,861	\$2,387	\$20,295
AVERAGE				\$33.22				

<sup>(1)</sup> Population used to calculate the provincial per capita operating grant for 1999/2000.

<sup>(2)</sup> Calculation uses population served.

### - INCOME (Continued) -

LIBRARY	Youth@BC Grant	Other Provincial Grants	Federal Grants	Non-Resident Borrowing Fees	Overdue Fines	Photocopying Fees/ Rental Income	Donations/ Fundraising	Other Income	Total Income
Burnaby	\$0	\$500	\$0	\$0	\$443,198	\$37,122	\$4,000	\$807,595	\$7,212,023
Coquitlam	\$12,000	\$0	\$0	\$0	\$108,393	\$15,234	\$48,313	\$69,978	\$3,271,490
Dawson Creek	\$9,060	\$3,483	\$1,590	\$420	\$13,320	\$0	\$0	\$509	\$318,977
Greater Victoria	\$18,000	\$771	\$32,534	\$62,187	\$377,363	\$51,245	\$77,497	\$342,946	\$8,458,909
Invermere	\$4,655	\$1,286	\$2,320	\$540	\$0	\$5,807	\$11,189	\$4,919	\$112,869
Mackenzie	\$4,655	\$963	\$2,847	\$0	\$481	\$836	\$2,500	\$0	\$241,555
Nelson	\$6,125	\$0	\$3,938	\$15,077	\$12,360	\$12,061	\$11,722	\$31,807	\$513,308
New Westminster	\$6,125	\$0	\$0	\$0	\$79,610	\$0	\$0	\$1,238	\$2,359,008
North Vancouver City	\$6,125	\$0	\$0	\$0	\$54,771	\$4,672	\$1,329	\$17,434	\$1,925,087
North Vancouver District	\$12,000	\$0	\$0	\$0	\$204,611	\$30,666	\$22,079	\$79,555	\$3,873,097
Penticton	\$9,060	\$200	\$0	\$4,631	\$23,408	\$4,702	\$3,217	\$78,404	\$968,329
Port Moody	\$6,125	\$0	\$0	\$3,960	\$27,449	\$4,858	\$5,160	\$28,515	\$858,045
Pouce Coupe	\$0	\$0	\$1,428	\$0	\$330	\$65	\$775	\$200	\$21,798
Prince George	\$13,590	\$0	\$4,387	\$0	\$114,722	\$9,076	\$36,800	\$67,104	\$2,989,138
Prince Rupert	\$9,060	\$11,514	\$98,769	\$1,210	\$14,647	\$2,023	\$1,377	\$12,918	\$725,681
Richmond	\$0	\$0	\$15,363	\$0	\$232,144	\$71,304	\$102,535	\$0	\$5,546,040
Surrey	\$12,000	\$0	\$0	\$0	\$282,745	\$97,663	\$15,887	\$55,188	\$6,861,187
Trail & District	\$11,580	\$0	\$0	\$330	\$7,128	\$1,844	\$3,633	\$4,937	\$364,567
Vancouver	\$12,000	\$0	\$55,221	\$38,012	\$846,108	\$303,778	\$578,929	\$1,726,762	\$31,699,881
West Vancouver	\$0	\$0	\$0	\$8,322	\$109,411	\$26,711	\$102,754	\$51,585	\$3,098,754
Whistler	\$9,060	\$295	\$2,493	\$785	\$13,977	\$13,684	\$8,415	\$10,902	\$305,439
TOTAL	\$161,220	\$19,012	\$220,890	\$135,474	\$2,966,176	\$693,351	\$1,038,111	\$3,392,496	\$81,725,182

### - EXPENDITURE -

LIBRARY	Population Served	Salaries	Materials	Facilities	Capital Expenditures	Other	Total Expenditures	Expenditure Per Capita
Burnaby	189,722	\$4,791,459	\$1,312,700	\$403,609	\$0	\$270,044	\$6,777,812	\$35.72
Coquitlam	110,755	\$2,238,281	\$387,322	\$140,872	\$232,834	\$303,181	\$3,302,490	\$29.82
Dawson Creek	19,311	\$171,852	\$40,553	\$48,647	\$15,454	\$7,930	\$284,436	\$14.73
Greater Victoria	261,479	\$5,586,561	\$1,458,396	\$369,303	\$59,757	\$892,016	\$8,366,033	\$32.00
Invermere	7,863	\$61,694	\$6,969	\$16,852	\$2,900	\$15,806	\$104,221	\$13.25
Mackenzie	6,462	\$141,289	\$29,277	\$38,588	\$859	\$19,467	\$229,480	\$35.51
Nelson	9,743	\$316,614	\$52,686	\$86,559	\$7,135	\$50,268	\$513,262	\$52.68
New Westminster	53,782	\$1,523,786	\$338,995	\$298,529	\$0	\$197,698	\$2,359,008	\$43.86
North Vancouver City	44,901	\$1,288,514	\$233,901	\$134,567	\$32,895	\$111,694	\$1,801,571	\$40.12
North Vancouver District	86,499	\$2,784,315	\$513,088	\$139,389	\$5,559	\$379,737	\$3,822,088	\$44.19
Penticton	32,631	\$534,309	\$172,081	\$139,854	\$7,659	\$87,045	\$940,948	\$28.84
Port Moody	23,201	\$615,127	\$118,235	\$4,267	\$27,916	\$74,303	\$839,848	\$36.20
Pouce Coupe	949	\$12,980	\$4,270	\$4,100	\$0	\$0	\$21,350	\$22.50
Prince George	94,624	\$1,665,053	\$425,395	\$751,656	\$0	\$161,349	\$3,003,453	\$31.74
Prince Rupert	17,212	\$391,000	\$84,200	\$52,800	\$16,000	\$20,100	\$564,100	\$32.77
Richmond	162,423	\$3,557,651	\$875,829	\$293,085	\$8,932	\$705,357	\$5,440,854	\$33.50
Surrey	333,418	\$4,645,817	\$1,149,251	\$556,020	\$0	\$393,332	\$6,744,420	\$20.23
Trail & District	10,916	\$229,278	\$41,241	\$31,200	\$17,918	\$26,801	\$346,438	\$31.74
Vancouver	555,560	\$21,113,310	\$4,103,133	\$3,539,169	\$408,505	\$2,491,555	\$31,655,672	\$56.98
West Vancouver	44,668	\$1,784,716	\$342,844	\$123,781	\$502,397	\$284,932	\$3,038,670	\$68.03
Whistler	9,194	\$181,889	\$52,589	\$15,152	\$3,867	\$23,795	\$277,292	\$30.16
TOTAL	2,075,313	\$53,635,495	\$11,742,955	\$7,187,999	\$1,350,587	\$6,516,410	\$80,433,446	
AVERAGE								\$38.76

### - COLLECTIONS (PRINT) -

LIBRARY	Population Served	Catalogued Volumes Added	Catalogued Volumes Held	Uncatalogued Paperbacks Held	Total Volumes Held	Volumes Per Capita	Titles Held	Periodical/ Newspaper Subscriptions
Burnaby	189,722	35,734	481,009	90,538	571,547	3.01	290,000	1,070
Coquitlam	110,755	17,475	174,121	45,843	219,964	1.99	118,018	513
Dawson Creek	19,311	2,531	62,068	0	62,068	3.21	61,868	91
Greater Victoria	261,479	n.d.	621,122	141,454	762,576	2.92	323,538	1,406
Invermere	7,863	1,049	13,851	0	13,851	1.76	13,851	21
Mackenzie	6,462	1,123	26,736	11,068	37,804	5.85	27,728	100
Nelson	9,743	2,081	47,381	0	47,381	4.86	42,500	105
New Westminster	53,782	14,479	181,035	0	181,035	3.37	n.d.	557
North Vancouver City	44,901	11,510	96,790	0	96,790	2.16	95,500	260
North Vancouver District	86,499	24,742	261,344	0	261,344	3.02	156,276	546
Penticton	32,631	6,433	122,012	0	122,012	3.74	101,977	259
Port Moody	23,201	5,693	68,924	12,863	81,787	3.53	60,316	158
Pouce Coupe	949	500	10,608	0	10,608	11.18	10,608	10
Prince George	94,624	10,280	143,740	47,089	190,829	2.02	112,179	1,134
Prince Rupert	17,212	10,139	64,532	625	65,157	3.79	59,790	169
Richmond	162,423	57,854	253,895	36,039	289,934	1.79	155,612	723
Surrey	333,418	54,103	287,330	96,446	383,776	1.15	127,612	902
Trail & District	10,916	2,218	42,466	0	42,466	3.89	41,025	74
Vancouver	555,560	120,493	1,572,883	426,491	1,999,374	3.60	741,514	12,833
West Vancouver	44,668	13,345	216,649	25,982	242,631	5.43	175,411	500
Whistler	9,194	2,828	26,242	0	26,242	2.85	26,074	83
TOTAL	2,075,313	394,610	4,774,738	934,438	5,709,176		2,741,397	21,514
AVERAGE						2.75		

### - COLLECTIONS (OTHER FORMATS) -

LIBRARY	Audio Cassettes (Talking Books)	Audio Cassettes (Other)	Compact Discs (Audio)	Audiobook Titles (1)	Video Formats	Maps	Slides Transparencies Film	Microforms (Film/Fiche)	Computer Software	Information Database Licenses
Burnaby (2)	7,083	2,076	11,255	147	24,689	1,680	0	129,480	498	3
Coquitlam (2)	293	0	2,654	1,194	2,225	1,200	670	31,381	0	6
Dawson Creek	947	504	570	0	425	0	0	117	9	1
Greater Victoria	0	19,132	14,435	9,702	17,920	3,600	0	43,375	1,100	9
Invermere	224	0	0	0	199	0	0	0	0	0
Mackenzie	0	609	0	0	723	60	0	0	110	26
Nelson	543	545	311	100	818	72	0	244	0	1
New Westminster (2)	1,898	3,307	6,511	0	5,069	4,355	3,082	1,870	178	5
North Vancouver City (2)	1,027	1,249	1,025	3,300	4,200	365	121	10,745	224	8
North Vancouver District (2)	2,790	394	8,682	9	18,185	5,544	0	12,090	520	31
Penticton	142	0	0	995	1,330	280	0	14,584	0	0
Port Moody (2)	267	478	595	553	1,869	215	0	0	34	17
Pouce Coupe	48	0	0	6	177	0	0	0	5	2
Prince George	2,631	2,468	4,326	885	4,141	670	0	4,709	0	1
Prince Rupert	514	224	675	350	1,356	250	0	4,295	126	9
Richmond (2)	3,736	246	4,400	0	9,510	5,381	0	35,488	756	259
Surrey (2)	15,736	1,989	13,857	8,620	13,464	805	0	116,218	564	10
Trail & District	284	168	579	0	1,063	220	0	20	8	1
Vancouver (2)	0	35,536	9,380	14,000	52,573	0	0	15,927	2,022	175
West Vancouver (2)	405	4,540	5,453	150	6,540	2,105	4,114	83,090	0	70
Whistler	0	599	404	0	821	8	0	0	4	15
TOTAL	38,568	74,064	85,112	40,011	167,297	26,810	7,987	503,633	6,158	649

<sup>(1)</sup> See definition in the glossary.

<sup>(2)</sup> Audiobook Titles are part of the pooled collection also reported by the InterLINK Federated Public Library System.

### - REGISTRATION AND CIRCULATION -

LIBRARY	Population Served	Borrowers Registered in 1999	Total Registered Borrowers	Circulation	Circulation Per Capita	Circulation Per Volume
Burnaby	189,722	31,306	150,000	3,640,820	19.19	6.37
Coquitlam	110,755	9,566	81,421	992,495	8.96	4.51
Dawson Creek	19,311	600	9,695	133,900	6.93	2.16
Greater Victoria	261,479	16,263	137,880	3,650,921	13.96	4.79
Invermere	7,863	831	2,067	25,939	3.30	1.87
Mackenzie	6,462	583	4,176	65,882	10.20	1.74
Nelson	9,743	1,339	10,893	100,410	10.31	2.12
New Westminster	53,782	7,019	58,401	746,022	13.87	4.12
North Vancouver City	44,901	5,970	44,417	568,997	12.67	5.88
North Vancouver District	86,499	8,717	70,699	1,532,102	17.71	5.86
Penticton	32,631	2,181	18,424	323,544	9.92	2.65
Port Moody	23,201	4,387	23,484	335,710	14.47	4.10
Pouce Coupe	949	88	774	6,325	6.66	0.60
Prince George	94,624	6,189	62,841	959,083	10.14	5.03
Prince Rupert	17,212	964	13,329	142,616	8.29	2.19
Richmond	162,423	12,757	134,647	2,816,240	17.34	9.71
Surrey	333,418	23,107	159,407	3,237,871	9.71	8.44
Trail & District	10,916	933	4,584	85,758	7.86	2.02
Vancouver	555,560	62,784	396,469	8,701,530	15.66	4.35
West Vancouver	44,668	7,019	52,664	897,192	20.09	3.70
Whistler	9,194	7,040	38,124	91,577	9.96	3.49
TOTAL	2,075,313	209,643	1,474,396	29,054,934		
AVERAGE					14.00	*5.09

<sup>\*</sup> Value for Average Circulation per Volume corrected September 2001

### - REFERENCE AND PROGRAMMING -

LIBRARY	Population Served	Reference Transactions (1)	Adult Programs	Children's/Young Adult Programs	Total Programs	Attendance At All Programs
Burnaby	189,722	280,178	1	794	795	29,709
Coquitlam	110,755	67,100	102	570	672	20,814
Dawson Creek	19,311	3,550	8	15	23	2,258
Greater Victoria	261,479	313,234	874	621	1,495	19,038
Invermere	7863	n.d.	4	4	8	280
Mackenzie	6,462	900	0	140	140	2,483
Nelson	9,743	15,920	30	118	148	2,837
New Westminster	53,782	65,809	94	380	474	12,435
North Vancouver City	44,901	37,476	12	812	824	23,198
North Vancouver District	86,499	77,143	139	549	688	27,472
Penticton	32,631	20,197	3	178	181	2,665
Port Moody	23,201	28,869	78	116	194	8,926
Pouce Coupe	949	2,500	1	2	3	403
Prince George	94,624	90,318	287	542	829	23,111
Prince Rupert	17,212	5,500	14	156	170	2,004
Richmond	162,423	228,926	322	925	1,247	46,450
Surrey	333,418	318,493	392	835	1,227	35,817
Trail & District	10,916	13,194	18	75	93	3,594
Vancouver	555,560	1,140,307	892	3,168	4,060	141,057
West Vancouver	44,668	106,419	34	292	326	12,908
Whistler	9,194	6,500	3	6	9	1,293
TOTAL	2,075,313	2,822,533	3,308	10,298	13,606	418,752

<sup>(1)</sup> Record keeping varies.

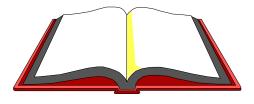
### - STAFF -

LIBRARY	Population Served	Professional Librarians (FTE)	Library Technicians (FTE)	Community Librarians (FTE)	Other Staff (FTE)	Total Staff (FTE)	FTE Per 1,000 Population	Number of Full Time Positions	Number of Part-Time Positions	Volunteers (FTE)	Number of Volunteers
Burnaby	189,722	26.5	0.0	0.0	85.4	111.9	0.59	62	116	0.00	0
Coquitlam	110,755	12.6	1.3	0.0	41.6	55.5	0.50	34	54	0.00	0
Dawson Creek	19,311	1.0	0.0	1.0	3.3	5.3	0.27	2	8	0.00	0
Greater Victoria	261,479	36.0	1.0	0.0	119.0	156.0	0.60	93	152	1.00	39
Invermere	7,863	0.0	0.0	1.9	0.0	1.9	0.24	2	0	0.57	8
Mackenzie	6,462	0.0	0.0	1.1	0.9	2.0	0.31	2	8	0.00	8
Nelson	9,743	0.9	0.2	3.2	2.2	6.4	0.66	1	10	0.35	20
New Westminster	53,782	12.9	0.0	0.0	22.7	35.6	0.66	19	46	0.00	0
North Vancouver City	44,901	7.3	0.0	0.0	23.4	30.7	0.68	22	26	0.00	0
North Vancouver District	86,499	23.0	1.0	0.0	37.8	61.8	0.71	30	76	0.00	0
Penticton	32,631	4.0	2.0	2.0	1.0	9.0	0.28	9	10	0.01	3
Port Moody	23,201	4.4	1.0	0.8	6.8	13.0	0.56	10	5	0.00	0
Pouce Coupe	949	0.0	0.0	0.0	0.4	0.4	0.42	0	1	0.57	10
Prince George	94,624	5.4	1.7	0.0	37.0	44.1	0.47	22	42	0.84	58
Prince Rupert	17,212	3.0	1.0	0.0	4.3	8.3	0.48	7	7	1.00	1
Richmond	162,423	25.0	8.4	0.0	54.1	87.5	0.54	61	44	0.00	0
Surrey	333,418	22.4	7.0	0.0	64.9	94.3	0.28	62	75	1.00	46
Trail & District	10,916	1.0	0.0	0.0	5.0	6.0	0.55	4	9	0.00	0
Vancouver	555,560	121.4	5.8	0.0	352.4	479.6	0.86	409	242	0.00	0
West Vancouver	44,668	10.9	2.8	0.0	27.4	41.1	0.92	22	52	2.60	56
Whistler	9,194	0.1	1.1	1.1	2.4	4.7	0.51	3	2	0.67	9
TOTAL	2,075,313	317.7	34.3	11.0	892.0	1255.0		876	985	8.61	258
AVERAGE							0.60				

### - FACILITIES -

LIBRARY	Population Served	Public Service Facilities	Institutional Book Deposits	Administrative/ Technical Service Facilities	Total Area of Facilities (sq. metres)	Square Metres Per Capita	Hours Open Per Week
Burnaby	189,722	4	2	0	8,174	0.04	268
Coquitlam	110,755	2	1	0	3,510	0.03	121
Dawson Creek	19,311	1	0	0	939	0.05	48
Greater Victoria	261,479	7	1	0	11,167	0.04	380
Invermere	7,863	1	0	0	218	0.03	34
Mackenzie	6,462	1	0	0	561	0.09	58
Nelson	9,743	1	0	0	1,125	0.12	46
New Westminster	53,782	1	0	0	3,800	0.07	66
North Vancouver City	44,901	1	0	0	1,260	0.03	69
North Vancouver District	86,499	3	2	0	4,415	0.05	197
Penticton	32,631	1	1	0	1,242	0.04	58
Port Moody	23,201	1	0	0	1,161	0.05	72
Pouce Coupe	949	1	0	0	92	0.10	13
Prince George	94,624	2	0	0	3,268	0.03	117
Prince Rupert	17,212	1	0	0	913	0.05	50
Richmond	162,423	3	5	0	6,028	0.04	212
Surrey	333,418	7	0	2	6,300	0.02	419
Trail & District	10,916	1	0	0	522	0.05	49
Vancouver	555,560	22	25	0	42,827	0.08	979
West Vancouver (1)	44,668	2	0	1	5,244	0.12	59
Whistler	9,194	1	0	0	252	0.03	51
TOTAL	2,075,313	64	37	3	103,018		3,366
AVERAGE						0.05	

<sup>(1)</sup> Includes bookmobile.



## REGIONAL LIBRARY DISTRICTS AND INTEGRATED PUBLIC LIBRARY SYSTEMS

### - INCOME -

LIBRARY	Population Served (1)	Municipal Tax Support	Regional District Tax Support	Local Tax Support Per Capita (2)	Provincial Operating Grant (LSB)	Resource Sharing Grant (LSB)	Secondment Grant (LSB)	Writers- in-Libraries (LSB)
Fraser Valley	597,502	\$10,439,406	n.d.	\$17.47	\$1,201,898	\$6,335	\$921	\$0
Okanagan	318,988	\$5,754,175	\$2,047,985	\$24.46	\$780,571	\$4,162	\$0	\$0
Vancouver Island	425,263	\$6,975,118	\$3,880,293	\$25.53	\$1,085,316	\$5,547	\$0	\$0
TOTAL	1,341,753	\$23,168,699	\$5,928,278		\$3,067,785	\$16,044	\$921	\$0
AVERAGE				\$21.69				

### **INTEGRATED PUBLIC LIBRARY SYSTEMS**

### - INCOME -

LIBRARY	Population Served (1)	Regional District Tax Support	Local Tax Support Per Capita (2)	Provincial Operating Grant (LSB)	Resource Sharing Grant (LSB)	Secondment Grant (LSB)	Writers- in-Libraries (LSB)
Cariboo	73,104	\$1,400,714	\$19.16	\$234,720	\$2,707	\$0	\$0
Thompson-Nicola	128,520	\$4,527,329	\$35.23	\$299,292	\$5,270	\$0	\$0
TOTAL	201,624	\$5,928,043		\$534,012	\$7,977	\$0	\$0
AVERAGE			\$29.40				

<sup>(1)</sup> Population used to calculate the provincial per capita operating grant for 1999/2000.

<sup>(2)</sup> Calculation uses population served.

### - INCOME (Continued) -

LIBRARY	Youth@BC Grants	Other Provincial Grants	Federal Grants	Non-Resident Borrowing Fees	Overdue Fines	Photocopying Fees/ Rental Income	Donations/ Fundraising	Other Income	Total Income
Fraser Valley	\$42,600	\$2,200	\$57,786	\$6,370	\$389,013	\$34,060	\$28,119	\$131,933	\$12,340,641
Okanagan	\$18,375	\$0	\$21,109	\$0	\$289,462	\$23,220	\$50,113	\$74,467	\$9,063,639
Vancouver Island	\$36,600	\$0	\$0	\$2,400	\$342,301	\$43,641	\$10,394	\$352,224	\$12,733,834
TOTAL	\$97,575	\$2,200	\$78,895	\$8,770	\$1,020,776	\$100,921	\$88,626	\$558,624	\$34,138,114

### **INTEGRATED PUBLIC LIBRARY SYSTEMS**

### - INCOME (Continued) -

LIBRARY	Youth@BC Grants	Other Provincial Grants	Federal Grants	Non-Resident Borrowing Fees	Overdue Fines	Photocopying Fees/ Rental Income	Donations/ Fundraising	Other Income	Total Income
Cariboo	\$13,590	\$23,303	\$40,015	\$0	\$23,071	\$5,767	\$16,257	\$1,677,363	\$3,437,526
Thompson-Nicola	\$18,620	\$18,991	\$0	\$0	\$54,009	\$26,914	\$124	\$7,053	\$4,957,637
TOTAL	\$32,210	\$42,294	\$40,015	\$0	\$77,080	\$32,681	\$16,381	\$1,684,416	\$8,395,109

### - EXPENDITURE -

LIBRARY	Population Served	Salaries	Materials	Facilities	Capital Expenditure	Other	Total Expenditure	Expenditure Per Capita
Fraser Valley	597,502	\$7,980,196	\$1,894,665	\$113,076	\$581,000	\$1,753,849	\$12,322,786	\$20.62
Okanagan	318,988	\$4,462,744	\$1,495,052	\$1,836,313	\$196,677	\$992,266	\$8,983,052	\$28.16
Vancouver Island	425,263	\$7,201,735	\$1,493,323	\$1,896,441	\$118,060	\$1,826,462	\$12,536,021	\$29.48
TOTAL	1,341,753	\$19,644,675	\$4,883,040	\$3,845,830	\$895,737	\$4,572,577	\$33,841,859	
AVERAGE								\$25.22

### **INTEGRATED PUBLIC LIBRARY SYSTEMS**

### - EXPENDITURE -

LIBRARY	Population Served	Salaries	Materials	Facilities	Capital Expenditure	Other	Total Expenditure	Expenditure Per Capita
Cariboo	73,104	\$985,462	\$239,167	\$137,890	\$1,759,142	\$273,121	\$3,394,782	\$46.44
Thompson-Nicola	128,520	\$2,212,293	\$575,545	\$754,225	\$371,308	\$243,794	\$4,157,165	\$32.35
TOTAL	201,624	\$3,197,755	\$814,712	\$892,115	\$2,130,450	\$516,915	\$7,551,947	
AVERAGE								\$37.46

### - COLLECTIONS (PRINT) -

LIBRARY	Population Served	Catalogued Volumes Added	Catalogued Volumes Held	Uncatalogued Paperbacks Held	Total Volumes Held	Volumes Per Capita	Titles Held	Periodical/ Newspaper Subscriptions
Fraser Valley	597,502	67,289	698,870	370,100	1,068,970	1.79	159,434	2,861
Okanagan	318,988	98,116	580,704	50,000	630,704	1.98	134,456	1,949
Vancouver Island Regional Library	425,263	102,803	757,736	461,613	1,219,349	2.87	217,263	2,927
TOTAL	1,341,753	268,208	2,037,310	881,713	2,919,023		511,153	7,737
AVERAGE						2.18		

### **INTEGRATED PUBLIC LIBRARY SYSTEMS**

### - COLLECTIONS (PRINT) -

LIBRARY	Population Served	Catalogued Volumes Added	Catalogued Volumes Held	Uncatalogued Paperbacks Held	Total Volumes Held	Volumes Per Capita	Titles Held	Periodical/ Newspaper Subscriptions
Cariboo	73,104	12,704	155,597	0	155,597	2.13	92,917	612
Thompson-Nicola	128,520	40,370	256,396	7,345	263,741	2.05	156,585	771
TOTAL	201,624	53,074	411,993	7,345	419,338		249,502	1,383
AVERAGE						2.08		

### - COLLECTIONS (OTHER FORMATS) -

LIBRARY	Audio Cassettes (Talking Books)	Audio Cassettes (Other)	Compact Discs (Audio)	Audiobook Titles (1)	Video Formats	Maps	Slides Transparancies Film	Microforms (Film/Fiche)	Computer Software	Information Database Indexes
Fraser Valley (2)	18,706	2,688	0	10,271	32,715	0	0	53	0	8
Okanagan	0	6,623	2,678	5,598	10,245	2,588	0	1,639	1	6
Vancouver Island	0	7,830	0	3,954	20,233	230	0	13,640	0	17
TOTAL	18,706	17,141	2,678	19,823	63,193	2,818	0	15,552	1	31

### **INTEGRATED PUBLIC LIBRARY SYSTEMS**

### - COLLECTIONS (OTHER FORMATS) -

LIBRARY	Audio Cassettes (Talking Books)	Audio Cassettes (Other)	Compact Discs (Audio)	Audiobook Titles (1)	Video Formats	Maps	Slides Transparancies Film	Microforms (Film/Fiche)	Computer Software	Information Databases
Cariboo	3,342	0	250	2,238	4,238	0	0	0	0	0
Thompson-Nicola	5,092	0	1,553	4,835	9,579	240	0	446	0	0
TOTAL	8,434	0	1,803	7,073	13,817	240	0	10,280	0	0

<sup>(1)</sup> See definition in the glossary.

<sup>(2)</sup> This library's Audiobook Titles are part of the pooled collection also reported by the InterLINK Federated Public Library System.

### - REGISTRATION AND CIRCULATION -

LIBRARY	Population Served	Borrowers Registered in 1999	Total Registered Borrowers	Circulation	Circulation Per Capita	Circulation Per Volume	Inter-Branch Transfers
Fraser Valley	597,502	39,505	353,950	5,664,110	9.48	5.30	n.d.
Okanagan	318,988	19,101	182,212	3,317,763	10.40	5.26	672,885
Vancouver Island	425,263	27,207	216,824	4,144,887	9.75	3.40	287,180
TOTAL	1,341,753	85,813	752,986	13,126,760			960,065
AVERAGE					9.78	*4.50	

<sup>\*</sup> Value for Average Circulation per Volume corrected September 2001

### **INTEGRATED PUBLIC LIBRARY SYSTEMS**

### - REGISTRATION AND CIRCULATION -

LIBRARY	Population Served	Borrowers Registered in 1999	Total Registered Borrowers	Circulation	Circulation Per Capita	Circulation Per Volume	Inter-Branch Transfers
Cariboo	73,104	3,756	32,641	494,463	6.76	3.18	6,289
Thompson-Nicola	128,520	10,875	68,105	1,071,684	8.34	4.06	102,379
TOTAL	201,624	14,631	100,746	1,566,147			108,668
AVERAGE					7.77	*3.73	

<sup>\*</sup> Value for Average Circulation per Volume corrected September 2001

### - REFERENCE AND PROGRAMMING -

LIBRARY	Population Served	Reference Transactions (1)	Adult Programs	Children's/Young Adult Programs	Total Programs in 1999	Attendance At All Programs
Fraser Valley	597,502	562,059	450	1,514	1,964	81,608
Okanagan	318,988	316,031	0	0	0	49,243
Vancouver Island	425,263	279,283	0	1,621	1,621	35,495
TOTAL	1,341,753	1,157,373	450	3,135	3,585	166,346

### **INTEGRATED PUBLIC LIBRARY SYSTEMS**

### - REFERENCE AND PROGRAMMING -

LIBRARY	Population Served	Reference Transactions (1)	Adult Programs	Children's/Young Adult Programs	Total Programs in 1999	Attendance At All Programs
Cariboo	73,104	14,294	41	384	425	7,825
Thompson-Nicola	128,520	47,483	70	543	613	18,932
TOTAL	201,624	61,777	111	927	1,038	26,757

(1) Record keeping varies.

- STAFF -

LIBRARY	Population Served	Professional Librarians (FTE)	Library Technicians (FTE)	Community Librarians (FTE)	Other Staff (FTE)	Total Staff (FTE)	FTE Per 1,000 Population	Number of Full Time Positions	Number of Part-Time Positions	Volunteers (FTE)	Number of Volunteers
Fraser Valley	597,502	30.7	2.6	11.1	135.4	179.8	0.30	92	182	0.00	0
Okanagan	318,988	19.9	2.0	18.7	84.4	125.0	0.39	54	169	0.15	6
Vancouver Island	425,263	26.6	3.8	0.0	144.0	174.4	0.41	79	229	0.80	8
TOTAL	1,341,753	77.2	8.4	29.8	363.8	479.2		225	580	0.95	14
AVERAGE							0.36				

### **INTEGRATED PUBLIC LIBRARY SYSTEMS**

### - STAFF -

LIBRARY	Population Served	Professional Librarians (FTE)	Library Technicians (FTE)	Community Librarians (FTE)	Other Staff (FTE)	Total Staff (FTE)	FTE Per 1,000 Population	Number of Full Time Positions	Number of Part-Time Positions	Volunteers (FTE)	Number of Volunteers
Cariboo	73,104	5.0	3.0	0.0	17.0	25.0	0.34	14	35	1.74	36
Thompson-Nicola	128,520	7.0	3.0	4.8	41.5	56.3	0.44	35	74	0.00	0
TOTAL	201,624	12.0	6.0	4.8	58.5	81.3		49	109	1.74	36
AVERAGE							0.40				

### - FACILITIES -

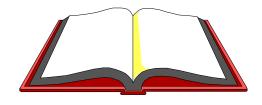
LIBRARY	Population Served	Public Service Facilities	Institutional Book Deposits	Administrative/ Technical Service Facilities	Total Area of Facilities (sq. metres)	Square Metres Per Capita	Hours Open Per Week
Fraser Valley	597,502	22	17	1	16,136	0.03	877
Okanagan	318,988	29	0	1	13,868	0.04	734
Vancouver Island	425,263	38	0	1	10,219	0.02	1,134
TOTAL	1,341,753	89	17	3	40,223		2,745
AVERAGE						0.03	

### **INTEGRATED PUBLIC LIBRARY SYSTEMS**

### - FACILITIES -

LIBRARY	Population Served	Public Service Facilities	Institutional Book Deposits	Administrative/ Technical Service Facilities	Total Area of Facilities (sq. metres)	Square Metres Per Capita	Hours Open Per Week
Cariboo	73,104	15	1	1	2,869	0.04	235
Thompson-Nicola (1)	128,520	13	1	1	6,031	0.05	319
TOTAL	201,624	28	2	2	8,900		554
AVERAGE						0.05	

<sup>(1)</sup> Includes bookmobile.



### **PUBLIC LIBRARY ASSOCIATIONS**

### **PUBLIC LIBRARY ASSOCIATIONS**

### - INCOME -

LIBRARY	Population Served (1)	Municipal Tax Support	Regional District Tax Support	Local Tax Support Per Capita (2)	Provincial Operating Grant (LSB)	Resource Sharing Grant (LSB)	Secondment Grant (LSB)	Writers in Libraries Grant (LSB)
Alert Bay	557	\$6,997	\$0	\$12.56	\$3,475	\$0	\$0	\$0
Beaver Valley	5,700	\$0	\$119,437	\$20.95	\$16,530	\$1,077	\$0	\$0
Bowen Island	2,738	\$0	\$75,000	\$27.39	\$7,940	\$1,016	\$0	\$0
Burns Lake	6,893	\$2,136	\$105,000	\$15.54	\$19,990	\$965	\$0	\$1,832
Castlegar & District	13,443	\$155,000	\$106,921	\$19.48	\$32,263	\$2,164	\$0	\$1,844
Chetwynd	4,995	\$0	\$227,896	\$45.62	\$14,486	\$976	\$0	\$0
Cranbrook	25,600	\$309,514	\$79,860	\$15.21	\$61,440	\$3,240	\$0	\$0
Creston	12,446	\$0	\$172,800	\$13.88	\$32,062	\$1,549	\$0	\$0
Elkford	2,825	\$58,065	\$8,957	\$23.72	\$8,193	\$1,807	\$0	\$0
Fernie	7,843	\$75,638	\$25,031	\$12.84	\$22,745	\$1,993	\$0	\$0
Fort Nelson	6,141	\$0	\$155,880	\$25.38	\$17,809	\$1,064	\$0	\$0
Fort St. James	2,125	\$55,353	\$0	\$26.05	\$6,163	\$0	\$0	\$0
Fort St. John	27,318	\$244,000	\$97,000	\$12.48	\$65,563	\$1,120	\$0	\$0
Fraser Lake	3,531	\$27,750	\$7,687	\$10.04	\$10,240	\$0	\$0	\$198
Gibsons & District	9,265	\$0	\$274,290	\$29.60	\$26,869	\$769	\$0	\$200
Grand Forks	9,108	\$0	\$249,998	\$27.45	\$26,413	\$2,202	\$0	\$525
Granisle	461	\$23,550	\$0	\$51.08	\$4,258	\$0	\$0	\$0
Greenwood	1,084	\$5,000	\$3,000	\$7.38	\$3,187	\$0	\$0	\$0
Hazelton District	5,188	\$2,500	\$65,000	\$13.01	\$15,045	\$1,199	\$0	\$0
Houston	4,343	\$76,750	\$0	\$17.67	\$12,595	\$1,356	\$0	\$0
Hudsons Hope	1,151	\$66,000	\$0	\$57.34	\$4,093	\$0	\$0	\$0
Kaslo & District	2,112	\$0	\$16,981	\$8.04	\$6,110	\$0	\$0	\$0
Kemano	210	\$0	\$0	\$0.00	\$3,273	\$0	\$0	\$0
Kimberley	8,906	\$106,876	\$28,514	\$15.20	\$25,827	\$2,573	\$0	\$0

<sup>(1)</sup> Population used to calculate the provincial per capita operating grant for 1999/2000.

<sup>(2)</sup> Calculation uses population served.

### **PUBLIC LIBRARY ASSOCIATIONS**

### - INCOME (Continued) -

LIBRARY	Youth@BC Grant	Other Provincial Grants	Federal Grants	Non-Resident Borrowing Fees	Overdue Fines	Photocopying Fees/Rental Income	Donations/ Fundraising	Other Income	Total Income
Alert Bay	\$0	\$0	\$0	\$0	\$287	\$0	\$548	\$1,200	\$12,507
Beaver Valley	\$0	\$0	\$2,574	\$75	\$4,600	\$0	\$0	\$4,226	\$148,519
Bowen Island	\$0	\$0	\$1,780	\$0	\$6,601	\$908	\$1,605	\$4,809	\$99,659
Burns Lake	\$0	\$0	\$7,207	\$0	\$2,650	\$719	\$3,552	\$5,489	\$149,540
Castlegar & District	\$4,655	\$950	\$5,869	\$2,514	\$5,674	\$1,719	\$16,608	\$10,885	\$347,066
Chetwynd	\$5,027	\$1,286	\$2,482	\$0	\$2,655	\$2,739	\$6,898	\$3,354	\$267,799
Cranbrook	\$9,060	\$0	\$2,502	\$457	\$12,471	\$1,711	\$9,308	\$30,079	\$519,642
Creston	\$0	\$0	\$2,503	\$0	\$7,612	\$1,098	\$4,433	\$18,124	\$240,181
Elkford	\$0	\$200	\$0	\$0	\$1,533	\$1,382	\$6,093	\$3,336	\$89,566
Fernie	\$9,310	\$300	\$0	\$2,680	\$3,658	\$3,518	\$16,431	\$10,873	\$172,177
Fort Nelson	\$4,655	\$0	\$0	\$240	\$8,000	\$1,237	\$0	\$0	\$188,885
Fort St. James	\$0	\$0	\$0	\$1,532	\$755	\$177	\$1,973	\$1,074	\$67,027
Fort St. John	\$9,060	\$9,346	\$0	\$90	\$13,554	\$1,729	\$3,120	\$24,660	\$469,242
Fraser Lake	\$0	\$1,704	\$0	\$0	\$847	\$355	\$1,520	\$700	\$51,001
Gibsons & District	\$0	\$0	\$2,014	\$173	\$6,578	\$1,979	\$2,098	\$9,628	\$324,598
Grand Forks	\$4,655	\$1,350	\$8,274	\$342	\$6,092	\$4,089	\$4,920	\$4,878	\$313,738
Granisle	\$0	\$0	\$0	\$50	\$165	\$44	\$941	\$1,521	\$30,529
Greenwood	\$0	\$3,800	\$0	\$58	\$393	\$263	\$4,058	\$450	\$20,209
Hazelton District	\$9,060	\$0	\$18,904	\$400	\$2,080	\$2,300	\$1,410	\$5,820	\$123,718
Houston	\$9,310	\$0	\$6,762	\$300	\$2,006	\$488	\$2,917	\$5,385	\$117,869
Hudsons Hope	\$0	\$0	\$0	\$0	\$408	\$343	\$1,500	\$200	\$72,544
Kaslo & District	\$0	\$0	\$1,287	\$100	\$1,103	\$0	\$2,439	\$3,115	\$31,135
Kemano	\$0	\$0	\$0	\$30	\$162	\$0	\$2,038	\$20,000	\$25,503
Kimberley	\$9,060	\$14,424	\$0	\$0	\$10,166	n.d.	n.d.	\$9,838	\$207,278

#### - INCOME -

LIBRARY	Population Served (1)	Municipal Tax Support	Regional District Tax Support	Local Tax Support Per Capita (2)	Provincial Operating Grant (LSB)	Resource Sharing Grant (LSB)	Secondment Grant (LSB)	Writers in Libraries Grant (LSB)
Kitimat	11,725	\$453,912	\$0	\$38.71	\$34,003	\$2,188	\$0	\$2,067
Lillooet Area	4,854	\$0	\$100,000	\$20.60	\$14,077	\$1,468	\$0	\$0
McBride	2,000	\$0	\$77,300	\$38.65	\$6,608	\$0	\$0	\$349
Midway	694	\$6,500	\$1,000	\$10.81	\$3,000	\$0	\$0	\$0
Nakusp	2,830	\$0	\$42,370	\$14.97	\$8,207	\$774	\$0	\$0
Pemberton & District	4,081	\$0	\$69,883	\$17.12	\$11,835	\$0	\$0	\$260
Pender Island	1,817	\$0	\$4,500	\$2.48	\$3,500	\$0	\$0	\$0
Powell River District	20,362	\$265,000	\$118,000	\$18.81	\$48,869	\$1,802	\$0	\$356
Rossland	4,185	\$0	\$80,456	\$19.22	\$12,137	\$1,307	\$0	\$0
Salmo	2,855	\$20,566	\$17,519	\$13.34	\$8,280	\$931	\$870	\$0
Salt Spring Island	9,247	\$0	\$12,000	\$1.30	\$12,000	\$1,800	\$0	\$360
Sechelt	8,346	\$315,500	\$40,000	\$42.60	\$24,203	\$1,910	\$0	\$0
Smithers	9,039	\$74,502	\$18,859	\$10.33	\$26,213	\$0	\$0	\$765
Sparwood	5,074	\$100,450	\$15,948	\$22.94	\$14,715	\$1,053	\$0	\$0
Squamish	15,696	\$383,177	\$2,160	\$24.55	\$37,670	\$2,193	\$0	\$842
Stewart	738	\$37,060	\$0	\$50.22	\$4,330	\$0	\$0	\$0
Terrace	21,640	\$471,399	\$0	\$21.78	\$51,936	\$2,038	\$0	\$0
Tumbler Ridge	3,573	\$87,475	\$0	\$24.48	\$10,363	\$1,380	\$0	\$1,953
Valemount	2,214	\$0	\$78,757	\$35.57	\$6,449	\$1,189	\$0	\$697
Vanderhoof	4,741	\$62,105	\$0	\$13.10	\$13,749	\$996	\$0	\$762
View Royal	7,051	\$22,000	\$0	\$3.12	\$20,448	\$0	\$0	\$0
TOTAL	306,745	\$3,514,775	\$2,498,004		\$819,161	\$46,099	\$870	\$13,010
AVERAGE				\$19.60				

<sup>(1)</sup> Population used to calculate the provincial per capita operating grant for 1999/2000.

<sup>(2)</sup> Calculation uses population served.

# - INCOME (Continued) -

LIBRARY	Youth@BC Grant	Other Provincial Grants	Federal Grants	Non-Resident Borrowing Fees	Overdue Fines	Photocopying Fees/Rental Income	Donations/ Fundraising	Other Income	Total Income
Kitimat	\$9,060	\$2,464	\$2,112	\$0	\$10,188	\$2,570	\$387	\$2,945	\$521,896
Lillooet Area	\$9,060	\$0	\$3,319	\$0	\$928	\$194	\$6,261	\$12,343	\$147,650
McBride	\$4,655	\$0	\$2,194	\$0	\$1,312	\$264	\$8	\$964	\$93,654
Midway	\$0	\$0	\$5,972	\$1,215	\$267	\$1,058	\$3,855	\$3,504	\$26,371
Nakusp	\$0	\$1,916	\$1,400	\$583	\$0	\$0	\$4,566	\$3,737	\$63,553
Pemberton & District	\$0	\$200	\$2,374	\$30	\$737	\$1,869	\$11,848	\$2,781	\$101,817
Pender Island	\$0	\$0	\$0	\$0	\$1,046	\$1,690	\$8,457	\$2,954	\$22,147
Powell River District	\$9,060	\$0	\$2,774	\$0	\$11,787	\$14,611	\$250	\$15,913	\$488,422
Rossland	\$0	\$0	\$1,716	\$975	\$2,867	\$1,768	\$7,589	\$428	\$109,243
Salmo	\$0	\$0	\$5,119	\$0	\$1,446	\$0	\$4,433	\$4,474	\$63,638
Salt Spring Island	\$0	\$0	\$0	\$250	\$9,426	\$558	\$17,764	\$19,680	\$73,838
Sechelt	\$9,060	\$1,078	\$1,899	\$0	\$7,030	\$5,133	\$10,231	\$11,358	\$427,402
Smithers	\$0	\$300	\$0	\$6,294	\$4,338	\$0	\$1,042	\$5,726	\$138,039
Sparwood	\$0	\$0	\$2,252	\$0	\$1,611	\$4,520	\$7,667	\$7,131	\$155,347
Squamish	\$9,060	\$0	\$4,276	\$0	\$17,290	\$3,814	\$6,997	\$4,768	\$472,247
Stewart	\$0	\$0	\$0	\$0	\$54	\$30	\$1,302	\$1,585	\$44,361
Terrace	\$9,060	\$0	\$1,092	\$1,659	\$15,411	\$6,419	\$6,767	\$38,873	\$604,654
Tumbler Ridge	\$0	\$650	\$2,767	\$0	\$602	\$0	\$2,479	\$2,188	\$109,857
Valemount	\$4,655	\$6,240	\$0	\$0	\$1,179	\$521	\$639	\$2,811	\$103,137
Vanderhoof	\$4,655	\$0	\$3,302	\$2,268	\$1,259	\$619	\$4,940	\$466	\$95,121
View Royal	\$0	\$0	\$0	\$90	\$541	\$36	\$1,246	\$1,373	\$45,734
TOTAL	\$142,177	\$46,208	\$104,726	\$22,405	\$189,369	\$72,472	\$203,138	\$325,646	\$7,998,060

#### - EXPENDITURE -

LIBRARY	Population Served	Salaries	Materials	Facilities	Capital Expenditures	Other	Total Expenditures	Expenditure Per Capita
Alert Bay	557	\$5,488	\$2,746	\$1,717	\$0	\$1,740	\$11,691	\$20.99
Beaver Valley	5,700	\$95,195	\$21,893	\$8,516	\$5,000	\$18,014	\$148,618	\$26.07
Bowen Island	2,738	\$45,501	\$12,622	\$24,857	\$1,839	\$9,804	\$94,623	\$34.56
Burns Lake	6,893	\$87,041	\$21,169	\$3,373	\$26,465	\$13,388	\$151,436	\$21.97
Castlegar & District	13,443	\$221,581	\$57,956	\$9,730	\$2,451	\$47,246	\$338,964	\$25.21
Chetwynd	4,995	\$134,421	\$26,894	\$18,566	\$54,752	\$29,277	\$263,910	\$52.83
Cranbrook	25,600	\$307,797	\$52,881	\$76,266	\$6,573	\$64,055	\$507,572	\$19.83
Creston	12,446	\$140,895	\$44,842	\$15,068	\$11,299	\$22,049	\$234,153	\$18.81
Elkford	2,825	\$52,010	\$15,791	\$0	\$3,936	\$0	\$71,737	\$25.39
Fernie	7,843	\$85,867	\$23,203	\$5,152	\$0	\$42,457	\$156,679	\$19.98
Fort Nelson	6,141	\$108,854	\$27,290	\$27,000	\$1,000	\$24,417	\$188,561	\$30.71
Fort St. James	2,125	\$44,512	\$11,967	\$3,821	\$4,760	\$2,261	\$67,321	\$31.68
Fort St. John	27,318	\$219,194	\$95,041	\$47,521	\$19,301	\$88,260	\$469,317	\$17.18
Fraser Lake	3,531	\$26,130	\$10,733	\$1,337	\$0	\$6,994	\$45,194	\$12.80
Gibsons & District	9,265	\$187,568	\$43,370	\$21,671	\$2,045	\$26,908	\$281,562	\$30.39
Grand Forks	9,108	\$184,556	\$45,029	\$31,329	\$9,172	\$33,062	\$303,148	\$33.28
Granisle	461	\$14,594	\$9,386	\$0	\$0	\$5,192	\$29,172	\$63.28
Greenwood	1,084	\$9,158	\$5,153	\$2,137	\$0	\$1,995	\$18,443	\$17.01
Hazelton District	5,188	\$51,397	\$15,421	\$12,868	\$8,596	\$29,166	\$117,448	\$22.64
Houston	4,343	\$70,752	\$14,628	\$7,710	\$5,500	\$14,492	\$113,082	\$26.04
Hudsons Hope	1,151	\$37,000	\$15,100	\$3,150	\$0	\$12,981	\$68,231	\$59.28
Kaslo & District	2,112	\$15,561	\$8,287	\$3,148	\$0	\$1,254	\$28,250	\$13.38
Kemano	210	\$18,938	\$14,091	\$0	\$0	\$0	\$33,029	\$157.28
Kimberley	8,906	\$129,588	\$40,040	\$0	\$8,685	\$17,139	\$195,452	\$21.95

#### - EXPENDITURE -

LIBRARY	Population Served	Salaries	Materials	Facilities	Capital Expenditures	Other	Total Expenditures	Expenditure Per Capita
Kitimat	11,725	\$302,287	\$75,906	\$111,956	\$41,551	\$34,782	\$566,482	\$48.31
Lillooet Area	4,854	\$75,034	\$21,514	\$17,531	\$5,861	\$23,209	\$143,149	\$29.49
McBride	2,000	\$55,698	\$13,713	\$8,873	\$5,732	\$8,586	\$92,602	\$46.30
Midway	694	\$10,591	\$3,905	\$994	\$0	\$8,256	\$23,746	\$34.22
Nakusp	2,830	\$31,756	\$13,439	\$3,000	\$0	\$2,113	\$50,308	\$17.78
Pemberton & District	4,081	\$51,978	\$13,753	\$5,562	\$7,609	\$9,776	\$88,678	\$21.73
Pender Island	1,817	\$0	\$7,962	\$13,989	\$11,574	\$0	\$33,525	\$18.45
Powell River District	20,362	\$341,172	\$70,120	\$27,326	\$4,139	\$49,722	\$492,479	\$24.19
Rossland	4,185	\$60,702	\$21,946	\$12,847	\$0	\$0	\$95,495	\$22.82
Salmo	2,855	\$30,860	\$13,193	\$5,467	\$0	\$14,059	\$63,579	\$22.27
Salt Spring Island	9,247	\$0	\$39,505	\$17,282	\$9,762	\$15,206	\$81,755	\$8.84
Sechelt	8,346	\$176,460	\$54,834	\$148,994	\$0	\$25,354	\$405,642	\$48.60
Smithers	9,039	\$89,700	\$23,388	\$13,888	\$0	\$16,380	\$143,356	\$15.86
Sparwood	5,074	\$66,691	\$32,953	\$39,073	\$0	\$17,734	\$156,451	\$30.83
Squamish	15,696	\$283,663	\$58,996	\$78,202	\$0	\$56,638	\$477,499	\$30.42
Stewart	738	\$22,694	\$9,734	\$0	\$17	\$5,504	\$37,949	\$51.42
Terrace	21,640	\$385,346	\$101,037	\$5,905	\$1,392	\$93,405	\$587,085	\$27.13
Tumbler Ridge	3,573	\$79,349	\$16,495	\$0	\$0	\$14,248	\$110,092	\$30.81
Valemount	2,214	\$58,804	\$16,902	\$11,831	\$2,000	\$13,352	\$102,889	\$46.47
Vanderhoof	4,741	\$52,899	\$12,738	\$15,697	\$4,311	\$11,947	\$97,592	\$20.58
View Royal	7,051	\$0	\$11,151	\$15,000	\$2,931	\$7,192	\$36,274	\$5.14
TOTAL	306,745	\$4,469,282	\$1,268,717	\$878,354	\$268,253	\$939,614	\$7,824,220	
AVERAGE								\$25.51

# - COLLECTIONS (PRINT) -

LIBRARY	Population Served	Catalogued Volumes Added	Catalogued Volumes Held	Uncatalogued Paperbacks Held	Total Volumes Held	Volumes Per Capita	Titles Held	Periodical/ Newspaper Subscriptions
Alert Bay	557	248	7,547	1,343	8,890	15.96	6,545	5
Beaver Valley	5,700	2,280	30,972	900	31,872	5.59	29,864	91
Bowen Island	2,738	1,093	12,588	0	12,588	4.60	11,752	33
Burns Lake	6,893	2,805	26,070	0	26,070	3.78	25,929	746
Castlegar & District	13,443	1,990	56,145	0	56,145	4.18	52,976	112
Chetwynd	4,995	4,432	25,964	0	25,964	5.20	25,000	57
Cranbrook	25,600	3,402	58,883	70	58,953	2.30	54,800	220
Creston	12,446	2,821	28,511	0	28,511	2.29	28,511	65
Elkford	2,825	1,485	22,465	500	22,965	8.13	22,135	42
Fernie	7,843	869	31,817	3,000	34,817	4.44	28,434	65
Fort Nelson	6,141	1,350	30,000	0	30,000	4.89	29,850	30
Fort St. James	2,125	987	11,866	0	11,866	5.58	11,760	25
Fort St. John	27,318	12,171	63,247	0	63,247	2.32	63,369	122
Fraser Lake	3,531	574	14,811	5,158	19,969	5.66	13,960	1,030
Gibsons & District	9,265	2,147	22,394	3,173	25,567	2.76	19,331	91
Grand Forks	9,108	3,219	31,520	0	31,520	3.46	29,713	95
Granisle	461	174	8,982	3,200	12,182	26.43	9,132	17
Greenwood	1,084	299	8,196	1,997	10,193	9.40	7,863	27
Hazelton District	5,188	2,681	27,318	2,250	29,568	5.70	23,514	90
Houston	4,343	1,264	19,197	0	19,197	4.42	19,581	37
Hudsons Hope	1,151	1,399	21,308	0	21,308	18.51	21,308	26
Kaslo & District	2,112	1,215	10,048	0	10,048	4.76	9,793	13
Kemano	210	685	10,967	1,257	12,224	58.21	10,667	26
Kimberley	8,906	1,760	32,454	1,500	33,954	3.81	32,354	125

# - COLLECTIONS (PRINT) -

LIBRARY	Population Served	Catalogued Volumes Added	Catalogued Volumes Held	Uncatalogued Paperbacks Held	Total Volumes Held	Volumes Per Capita	Titles Held	Periodical/ Newspaper Subscriptions
Kitimat	11,725	3,292	44,511	532	45,043	3.84	37,138	162
Lillooet Area	4,854	793	16,491	8,039	24,530	5.05	16,121	70
McBride	2,000	1,391	12,326	0	12,326	6.16	12,199	26
Midway	694	640	3,035	2,281	5,316	7.66	2,960	12
Nakusp	2,830	984	12,274	0	12,274	4.34	12,170	50
Pemberton & District	4,081	1,200	9,457	100	9,557	2.34	9,407	21
Pender Island	1,817	548	12,870	0	12,870	7.08	12,901	8
Powell River District	20,362	3,173	45,363	6,550	51,913	2.55	36,251	154
Rossland	4,185	879	18,712	570	19,282	4.61	18,690	64
Salmo	2,855	1,390	11,563	0	11,563	4.05	11,463	50
Salt Spring Island	9,247	4,507	40,553	0	40,553	4.39	39,641	42
Sechelt	8,346	4,328	29,268	0	29,268	3.51	24,976	108
Smithers	9,039	1,124	24,576	5,309	29,885	3.31	24,194	62
Sparwood	5,074	416	29,000	500	29,500	5.81	29,500	50
Squamish	15,696	4,604	39,643	0	39,643	2.53	n.d.	110
Stewart	738	601	9,030	2,345	11,375	15.41	8,933	22
Terrace	21,640	3,424	50,613	10,000	60,613	2.80	45,500	206
Tumbler Ridge	3,573	1,896	23,053	0	23,053	6.45	22,453	32
Valemount	2,214	1,497	13,021	0	13,021	5.88	12,953	38
Vanderhoof	4,741	1,180	12,957	0	12,957	2.73	12,917	27
View Royal	7,051	1,655	15,097	0	15,097	2.14	15,071	1
TOTAL	306,745	90,872	1,086,683	60,574	1,147,257		993,579	4,505
AVERAGE						3.74		

# - COLLECTIONS (OTHER FORMATS) -

LIBRARY	Audio Cassettes (Talking Books)	Audio Cassettes (Other)	Compact Discs (Audio)	Audiobook Titles (1)	Video Formats	Maps	Slides Transparencies Film	Microforms (Film/Fiche)	Computer Software	Information Database Indexes
Alert Bay	0	320	0	0	97	50	0	200	6	0
Beaver Valley	249	270	390	0	1,110	0	0	0	16	10
Bowen Island	208	0	78	0	626	21	0	0	0	3
Burns Lake	437	0	121	0	247	35	0	0	50	2
Castlegar & District	650	160	72	0	1,045	190	0	0	74	45
Chetwynd	222	0	0	0	550	10	0	0	0	3
Cranbrook	1,034	470	590	0	1,300	48	0	0	13	2
Creston	518	290	160	0	662	10	0	0	6	2
Elkford	0	969	0	0	75	0	0	0	15	0
Fernie	196	320	530	0	260	30	0	61	0	0
Fort Nelson	572	0	363	0	1,133	100	0	0	35	1
Fort St. James	0	232	209	0	193	7	0	0	10	0
Fort St. John	388	0	0	15	1,001	0	0	0	0	3
Fraser Lake	0	42	0	0	325	0	0	0	70	6
Gibsons & District	237	0	7	86	536	7	0	0	11	76
Grand Forks and District	713	0	0	0	1,390	0	0	0	2	23
Granisle	64	0	0	0	76	0	0	0	6	0
Greenwood	70	1	0	0	135	169	0	0	2	0
Hazelton District	492	0	0	0	338	0	0	0	36	16
Houston	0	180	0	0	192	0	0	0	30	15
Hudsons Hope	328	0	0	0	264	40	0	0	0	0
Kaslo & District	68	0	1	0	174	31	0	0	0	0
Kemano	30	4	11	0	421	2	150	0	16	0
Kimberley	452	438	50	0	748	200	0	0	8	13

# - COLLECTIONS (OTHER FORMATS) -

LIBRARY	Audio Cassettes (Talking Books)	Audio Cassettes (Other)	Compact Discs (Audio)	Audiobook Titles (1)	Video Formats	Maps	Slides Transparencies Film	Microforms (Film/Fiche)	Computer Software	Information Database Indexes
Kitimat	587	263	599	0	1,018	50	0	440	76	16
Lillooet Area	510	5	4	103	544	37	0	0	30	1
McBride	250	35	0	41	444	0	0	0	15	1
Midway	0	43	0	0	232	60	0	0	1	1
Nakusp	315	2	0	0	560	0	0	0	0	0
Pemberton & District	0	362	153	0	765	30	0	0	5	1
Pender Island	55	0	0	0	71	0	0	0	0	0
Powell River District	355	0	649	0	1,461	0	0	57,866	2	9
Rossland	141	0	153	0	514	0	0	0	4	8
Salmo	117	164	140	0	534	34	0	0	12	0
Salt Spring Island	347	0	0	0	334	0	0	0	0	3
Sechelt	393	0	372	0	228	0	0	0	0	1
Smithers	0	318	123	0	400	0	0	0	0	0
Sparwood	194	0	166	0	643	6	100	0	4	2
Squamish	0	461	148	0	1,422	66	0	1,459	3	1
Stewart	158	28	0	0	321	1	0	0	6	1
Terrace	0	1,834	1,043	0	2,415	135	20	1,760	45	3
Tumbler Ridge	339	241	0	0	733	92	0	0	61	0
Valemount	0	40	115	0	539	0	0	0	28	2
Vanderhoof	0	0	0	0	180	97	0	0	4	0
View Royal	61	27	0	0	125	38	0	0	7	3
TOTAL	10,750	7,519	6,247	245	26,381	1,596	120	12,089	709	273

<sup>(1)</sup> See definition in the glossary.

#### - REGISTRATION AND CIRCULATION -

LIBRARY	Population Served	Borrowers Registered in 1999	Total Registered Borrowers	Circulation	Circulation Per Capita	Circulation Per Volume
Alert Bay	557	60	394	4,216	7.57	0.47
Beaver Valley	5,700	416	2,819	72,662	12.75	2.28
Bowen Island	2,738	278	2,489	37,526	13.71	2.98
Burns Lake	6,893	296	1,859	57,997	8.41	2.22
Castlegar & District	13,443	1,103	7,664	133,434	9.93	2.38
Chetwynd	4,995	579	3,084	40,705	8.15	1.57
Cranbrook	25,600	1,746	11,405	211,276	8.25	3.58
Creston	12,446	677	6,036	112,000	9.00	3.93
Elkford	2,825	199	1,614	24,410	8.64	1.06
Fernie	7,843	434	4,477	69,700	8.89	2.00
Fort Nelson	6,141	463	3,063	53,413	8.70	1.78
Fort St. James	2,125	50	1,801	22,700	10.68	1.91
Fort St. John	27,318	1,602	14,449	130,716	4.78	2.07
Fraser Lake	3,531	125	1,454	22,179	6.28	1.11
Gibsons & District	9,265	1,090	5,453	123,946	13.38	4.85
Grand Forks	9,108	575	6,325	116,914	12.84	3.71
Granisle	461	54	210	5,041	10.93	0.41
Greenwood	1,084	0	241	5,158	4.76	0.51
Hazelton District	5,188	429	2,230	32,848	6.33	1.11
Houston	4,343	228	2,427	37,145	8.55	1.93
Hudsons Hope	1,151	0	524	14,907	12.95	0.70
Kaslo & District	2,112	89	1,067	16,762	7.94	1.67
Kemano	210	19	179	3,884	18.50	0.32
Kimberley	8,906	392	7,016	73,701	8.28	2.17

#### - REGISTRATION AND CIRCULATION -

LIBRARY	Population Served	Borrowers Registered in 1999	Total Registered Borrowers	Circulation	Circulation Per Capita	Circulation Per Volume
Kitimat	11,725	548	7,967	94,500	8.06	2.10
Lillooet Area	4,854	282	2,533	29,278	6.03	1.19
McBride	2,000	105	1,208	23,249	11.62	1.89
Midway	694	155	407	9,193	13.25	1.73
Nakusp	2,830	164	2,150	25,525	9.02	2.08
Pemberton & District	4,081	1,200	1,200	23,666	5.80	2.48
Pender Island	1,817	304	1,299	19,601	10.79	1.52
Powell River District	20,362	1,089	14,536	174,635	8.58	3.36
Rossland	4,185	388	3,151	41,458	9.91	2.15
Salmo	2,855	196	1,125	24,165	8.46	2.09
Salt Spring Island	9,247	1,200	4,680	115,000	12.44	2.84
Sechelt	8,346	1,553	7,114	122,254	14.65	4.18
Smithers	9,039	2,837	2,837	68,955	7.63	2.31
Sparwood	5,074	250	1,250	46,072	9.08	1.56
Squamish	15,696	1,423	11,463	104,989	6.69	2.65
Stewart	738	42	440	10,981	14.88	0.97
Terrace	21,640	1,902	10,002	238,819	11.04	3.94
Tumbler Ridge	3,573	50	1,018	16,504	4.62	0.72
Valemount	2,214	84	1,196	30,407	13.73	2.34
Vanderhoof	4,741	760	1,890	35,727	7.54	2.76
View Royal	7,051	385	1,966	19,197	2.72	1.27
TOTAL	306,745	25,821	167,712	2,697,415		
AVERAGE					8.79	2.35

#### - REFERENCE AND PROGRAMMING -

LIBRARY	Population Served	Reference Transactions (1)	Adult Programs	Children's/Young Adult Programs	Total Programs in 1998	Attendance At All Programs
Alert Bay	557	111	0	0	0	0
Beaver Valley	5,700	8,857	15	121	136	1,931
Bowen Island	2,738	2,674	1	47	48	793
Burns Lake	6,893	2,050	18	73	91	1,640
Castlegar & District	13,443	4,223	7	76	83	1,579
Chetwynd	4,995	10,019	1	7	8	5,540
Cranbrook	25,600	7,560	8	98	106	2,487
Creston	12,446	3,000	7	54	61	1,875
Elkford	2,825	n.d.	2	24	26	144
Fernie	7,843	9,500	50	110	160	5,788
Fort Nelson	6,141	4,461	0	3	3	441
Fort St. James	2,125	1,500	2	55	57	390
Fort St. John	27,318	n.d.	3	80	83	2,050
Fraser Lake	3,531	1,300	7	84	91	1,153
Gibsons & District	9,265	7,286	47	65	112	2,224
Grand Forks	9,108	3,230	4	180	184	1,965
Granisle	461	n.d.	0	1	1	20
Greenwood	1,084	n.d.	0	14	14	139
Hazelton District	5,188	6,500	19	49	68	1,118
Houston	4,343	3,120	2	116	118	1,626
Hudsons Hope	1,151	n.d.	0	1	1	45
Kaslo & District	2,112	n.d.	1	2	3	229
Kemano	210	65	0	1	1	16
Kimberley	8,906	n.d.	0	68	68	1,686

<sup>(1)</sup> Record keeping varies.

#### - REFERENCE AND PROGRAMMING -

LIBRARY	Population Served	Reference Transactions (1)	Adult Programs	Children's/Young Adult Programs	Total Programs in 1998	Attendance At All Programs
Kitimat	11,725	8,580	40	111	151	3,615
Lillooet Area	4,854	989	5	24	29	754
McBride	2,000	475	3	3	6	873
Midway	694	234	2	3	5	104
Nakusp	2,830	n.d.	14	48	62	709
Pemberton & District	4,081	n.d.	3	3	6	185
Pender Island	1,817	23	0	1	1	86
Powell River District	20,362	7,024	7	66	73	1,979
Rossland	4,185	3,600	8	142	150	709
Salmo	2,855	511	7	48	55	806
Salt Spring Island	9,247	1,800	2	2	4	339
Sechelt	8,346	10,249	22	69	91	2,144
Smithers	9,039	1,200	4	32	36	990
Sparwood	5,074	500	1	4	5	935
Squamish	15,696	13,865	311	206	517	3,668
Stewart	738	231	15	41	56	328
Terrace	21,640	9,106	48	307	355	7,638
Tumbler Ridge	3,573	237	13	111	124	4,326
Valemount	2,214	n.d.	2	0	2	70
Vanderhoof	4,741	n.d.	2	43	45	572
View Royal	7,051	n.d.	0	1	1	90
TOTAL	306,745	134,080	703	2,594	3,297	65,799

# - STAFF -

LIBRARY	Population Served	Professional Librarians (FTE)	Library Technicians (FTE)	Community Librarians (FTE)	Other Staff (FTE)	Total Staff (FTE)	FTE Per 1,000 Population	Number of Full Time Positions	Number of Part-Time Positions	Volunteers (FTE)	Number of Volunteers
Alert Bay	557	0.0	0.0	0.3	0.3	0.6	1.08	0	2	0.00	0
Beaver Valley	5,700	0.0	0.0	2.6	0.3	2.9	0.51	1	9	0.70	19
Bowen Island	2,738	1.0	0.0	0.0	0.4	1.4	0.53	1	1	1.06	24
Burns Lake	6,893	0.0	0.0	0.0	3.5	3.5	0.51	2	3	0.53	8
Castlegar & District	13,443	0.0	0.0	3.2	1.1	4.3	0.32	1	4	2.75	41
Chetwynd	4,995	0.0	0.0	0.0	4.2	4.2	0.84	3	2	0.04	2
Cranbrook	25,600	1.0	0.3	2.0	4.7	7.9	0.31	5	8	0.97	15
Creston	12,446	1.0	0.0	0.9	2.4	4.2	0.34	2	4	0.00	12
Elkford	2,825	0.0	0.0	2.0	1.0	3.0	1.06	1	2	0.00	1
Fernie	7,843	0.0	0.0	2.8	0.0	2.8	0.36	3	1	1.06	25
Fort Nelson	6,141	0.0	0.0	2.0	1.3	3.3	0.53	2	3	0.00	0
Fort St. James	2,125	0.0	0.0	0.7	1.0	1.7	0.80	0	3	0.34	6
Fort St. John	27,318	1.0	0.0	0.0	2.0	3.0	0.11	3	12	0.00	5
Fraser Lake	3,531	0.0	0.0	0.7	0.0	0.7	0.20	0	5	0.47	26
Gibsons & District	9,265	2.0	1.4	0.0	1.9	5.3	0.57	2	6	1.77	43
Grand Forks	9,108	1.0	0.0	0.8	3.0	4.8	0.53	2	5	1.10	20
Granisle	461	0.0	0.0	0.0	0.7	0.7	1.52	0	2	0.00	0
Greenwood	1,084	0.0	0.0	0.4	0.1	0.4	0.40	0	2	0.31	12
Hazelton District	5,188	0.0	0.0	0.0	2.0	2.0	0.38	0	5	1.12	23
Houston	4,343	1.0	0.0	0.0	0.9	1.9	0.44	1	4	0.25	6
Hudsons Hope	1,151	0.0	0.0	0.0	0.0	0.0	0.00	0	3	0.00	3
Kaslo & District	2,112	0.0	0.0	0.5	0.0	0.5	0.25	0	0	0.62	14
Kemano	210	0.0	0.0	0.0	0.0	0.0	0.00	0	2	0.00	0
Kimberley	8,906	0.0	0.0	1.7	1.7	3.4	0.38	1	6	2.15	21

# - STAFF -

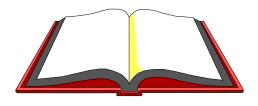
LIBRARY	Population Served	Professional Librarians (FTE)	Library Technicians (FTE)	Community Librarians (FTE)	Other Staff (FTE)	Total Staff (FTE)	FTE Per 1,000 Population	Number of Full Time Positions	Number of Part-Time Positions	Volunteers (FTE)	Number of Volunteers
Kitimat	11,725	2.0	1.0	0.0	3.5	6.5	0.55	4	11	1.00	50
Lillooet Area	4,854	0.0	0.0	1.1	1.4	2.5	0.52	1	7	0.53	7
McBride	2,000	0.0	0.0	0.5	1.4	1.9	0.94	0	4	0.00	4
Midway	694	0.0	0.0	0.0	0.6	0.6	0.82	0	1	0.97	9
Nakusp	2,830	0.0	0.0	0.4	0.5	0.9	0.33	0	4	0.50	16
Pemberton & District	4,081	0.0	0.0	0.9	0.9	1.8	0.44	0	3	0.00	0
Pender Island	1,817	0.0	0.0	0.0	0.0	0.0	0.00	0	0	2.25	54
Powell River District	20,362	1.1	1.0	0.0	7.1	9.3	0.45	6	9	0.17	4
Rossland	4,185	0.0	1.0	0.4	0.9	2.2	0.53	1	5	4.23	37
Salmo	2,855	0.0	0.0	0.8	0.3	1.1	0.39	0	2	0.63	11
Salt Spring Island	9,247	0.0	0.0	0.0	0.0	0.0	0.00	0	0	9.84	153
Sechelt	8,346	1.4	1.8	0.0	1.5	4.7	0.57	3	3	2.16	55
Smithers	9,039	0.0	1.0	0.0	1.9	2.9	0.32	1	4	0.95	26
Sparwood	5,074	0.0	0.0	1.5	0.0	1.5	0.30	1	4	0.00	4
Squamish	15,696	0.9	0.0	1.0	5.4	7.3	0.46	6	5	0.79	30
Stewart	738	0.0	0.0	0.0	0.9	0.9	1.22	0	0	0.18	6
Terrace	21,640	2.0	0.0	0.9	7.3	10.2	0.47	2	20	0.15	1
Tumbler Ridge	3,573	0.0	0.0	2.0	1.0	3.0	0.84	2	3	1.03	3
Valemount	2,214	0.0	0.0	0.0	1.8	1.8	0.80	2	2	0.00	0
Vanderhoof	4,741	0.0	0.0	1.1	1.8	2.9	0.60	1	2	0.40	6
View Royal	7,051	0.0	0.0	0.0	0.0	n.d.	n.d.	0	0	3.00	39
TOTAL	306,745	15.4	7.5	31.1	70.6	124.6		60	183	44.02	841
AVERAGE							0.41				

# - FACILITIES -

LIBRARY	Population Served	Public Service Facilities	Institutional Book Deposits	Administrative/ Technical Service Facilities	Total Area of Facilities (sq. metres)	Square Metres Per Capita	Hours Open Per Week
Alert Bay	557	1	0	0	46	0.08	10
Beaver Valley	5,700	1	0	0	270	0.05	42
Bowen Island	2,738	1	0	0	90	0.03	37
Burns Lake	6,893	1	3	0	342	0.05	33
Castlegar & District	13,443	1	0	0	559	0.04	45
Chetwynd	4,995	1	0	0	555	0.11	50
Cranbrook	25,600	1	0	0	744	0.03	51
Creston	12,446	1	0	0	266	0.02	41
Elkford	2,825	1	0	0	252	0.09	33
Fernie	7,843	1	0	0	810	0.10	37
Fort Nelson	6,141	1	0	0	655	0.11	40
Fort St. James	2,125	1	0	0	99	0.05	31
Fort St. John	27,318	1	0	0	720	0.03	49
Fraser Lake	3,531	1	0	0	288	0.08	31
Gibsons & District	9,265	1	0	0	648	0.07	33
Grand Forks	9,108	1	0	0	540	0.06	41
Granisle	461	1	0	0	119	0.26	13
Greenwood	1,084	1	0	0	112	0.10	23
Hazelton District	5,188	1	0	0	278	0.05	35
Houston	4,343	1	0	0	324	0.07	28
Hudsons Hope	1,151	1	0	0	210	0.18	20
Kaslo & District	2,112	1	0	0	186	0.09	22
Kemano	210	1	0	0	108	0.51	12
Kimberley	8,906	1	0	0	450	0.05	42

#### - FACILITIES -

LIBRARY	Population Served	Public Service Facilities	Institutional Book Deposits	Administrative/ Technical Service Facilities	Total Area of Facilities (sq. metres)	Square Metres Per Capita	Hours Open Per Week
Kitimat	11,725	1	0	0	900	0.08	59
Lillooet Area	4,854	3	0	0	417	0.09	43
McBride	2,000	2	0	0	220	0.11	21
Midway	694	1	0	0	354	0.51	29
Nakusp	2,830	1	0	0	93	0.03	21
Pemberton & District	4,081	1	0	0	117	0.03	26
Pender Island	1,817	1	0	0	288	0.16	24
Powell River District	20,362	1	1	0	528	0.03	54
Rossland	4,185	1	0	0	321	0.08	48
Salmo	2,855	1	0	0	160	0.06	22
Salt Spring Island	9,247	1	0	0	506	0.05	42
Sechelt	8,346	2	0	0	810	0.10	42
Smithers	9,039	1	0	0	373	0.04	38
Sparwood	5,074	1	0	0	434	0.09	44
Squamish	15,696	1	0	0	1,080	0.07	43
Stewart	738	1	1	0	190	0.26	21
Terrace	21,640	1	0	0	1,350	0.06	63
Tumbler Ridge	3,573	1	0	0	450	0.13	37
Valemount	2,214	1	0	0	144	0.07	36
Vanderhoof	4,741	1	0	0	209	0.04	30
View Royal	7,051	1	0	0	111	0.02	28
TOTAL AVERAGE	306,745	49	5	0	17,726	0.06	1,570



**LIBRARY FEDERATION** 

#### LIBRARY FEDERATION

# InterLINK Federated Public Library System

#### MEMBER LIBRARIES

Bowen Island	Burnaby Coquitlam		Fraser Valley Regional	Gibsons & District
New Westminster	North Vancouver City	North Vancouver District	Pemberton	Port Moody
Richmond	Sechelt	Squamish	Surrey	Vancouver
West Vancouver	Whistler			

#### INCOME

Provincial Operating Grant	Provincial Operating Grant Member Library Contributions		Total Income	
\$500,000	\$577,200	\$58,723	\$1,135,923	

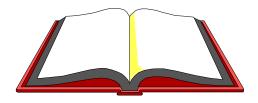
#### **EXPENDITURE**

Salaries	Materials	Facility	Transfers to Member Libraries	Other	Total Expenditure
\$170,149	\$72,711	\$1,942	\$750,000	\$116,738	\$1,111,540

#### **OPERATIONS**

Non-Resident Circulation by Member Libraries	Audiobook Titles Held by Member Libraries	Audiobook Volumes Held by Member Libraries	Audiobook Borrowers Registered by Member Libraries	Audiobook Circulation by Member Libraries	Staff (FTE)
3,771,730	13,736	46,610	2,456	119,600	3.7

1999 BC Public Library Statistics Page 49



**APPENDICES** 

#### Appendix A

#### ORGANIZATION OF BRITISH COLUMBIA PUBLIC LIBRARIES

On August 26, 1994, the *Library Act, S.B.C. 1994, c. 31*, except section 46, came into force. A *Regional Library Districts Transitional Regulation* made under the new Act modified existing regional library districts by replacing constituent school districts with regional districts. Section 46 came into force on January 1, 1995. The Act provides for five types of public library organizations, which are described below in the order in which they appear in this publication.

A **Municipal Library**, established under Part 2 of the Act, is managed by a corporate public library board appointed by the municipal council and is supported from the municipality's annual budget. Twenty-one municipal libraries, including eleven members of the InterLINK Federated Public Library System, served a total population of 2,075,313 in 1999.

A **Regional Library District**, established under Part 3 of the Act, is managed by an appointed regional library district board with corporate powers and tax requisitioning authority and is composed of municipalities and regional districts. Three regional library districts served 1,341,753 persons in 1999.

An **Integrated Public Library System**, continued under section 60 of the Act, is managed by a regional district board for all municipal and electoral participating areas of the regional district. Two integrated public library systems served a population of 201,624 in 1999.

A **Public Library Association**, continued under Part 4 of the Act, is managed by a corporate library board elected by members of the association. Although public library associations are not part of municipalities or regional districts, most receive regular grants or contributions from local government. Forty-five public library associations served 306,745 persons in 1999.

A **Library Federation**, established by agreement under section 49 of the Act, is managed by a corporate board and is composed of two or more library boards participating in the cooperative provision of library service. One library federation, the InterLINK Federated Public Library System, served eleven municipal libraries, one regional library district and five public library associations, with a total population of 2,251,751 in 1999.

# Appendix B

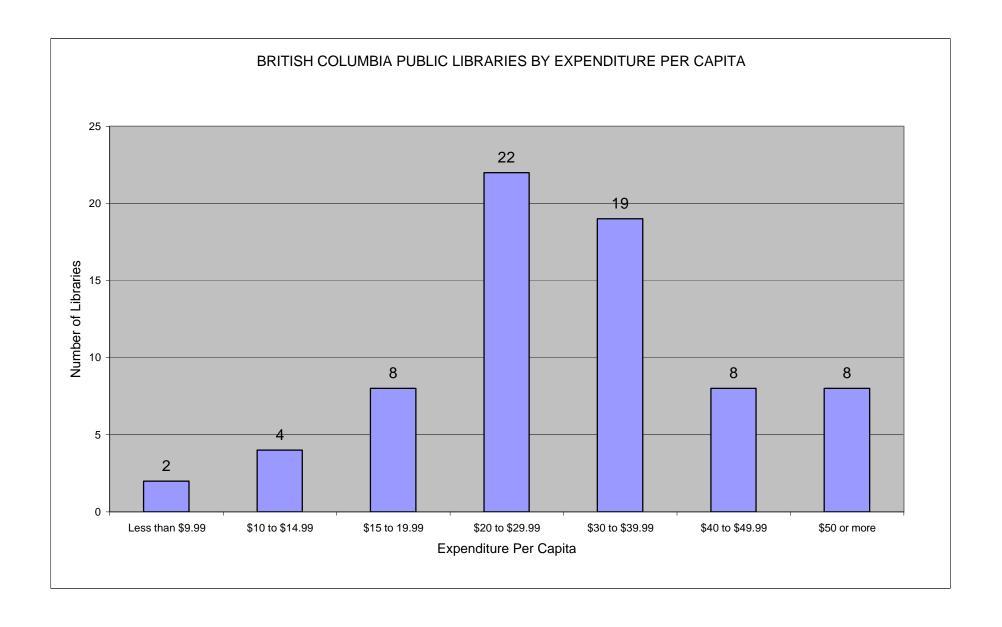
# NEW PUBLIC LIBRARY BUILDINGS AND RENOVATIONS

LIBRARY	Nature of Project	Area m <sup>2</sup>	Building Owner	Description	Cost	Method of Financing	Architect/Developer/ Contractor
Burns Lake Public Library	Renovation of library building.	34	Burns Lake Public Library Association	Porch and entrance ramp replaced and library roof extended to cover new structure.	\$14,457	Library Operating Budget; Donations	Dan Morrison, contractor.
Cariboo Regional District Library	Renovation of commercial building for a new regional library headquarters.	92	Cariboo Regional District	Former retail store renovated to accommodate library headquarters [new branch library at same location - see below].	\$500,000 (estimate)	Cariboo Regional District Capital Reserve and Borrowing	Bernard Perreten Architecture Inc.; Lauren Construction.
Cariboo Regional District Library	Renovation of commerical building for a new branch library.	986	Cariboo Regional District	Former retail store renovated to accommodate new Williams Lake Library.	\$2,500,000 (estimate)	Cariboo Regional District Capital Reserve and Borrowing.	Bernard Perreten Architecture Inc.; Lauren Construction.
Chetwynd Public Library	Repair of library building.	N/A	District of Chetwynd	Library roof replaced.	\$43,180	District of Chetwynd	D. M. Henderson, contractor.
Fernie Public Library	Renovation of heritage building for new library.	810	City of Fernie	Former heritage federal building renovated and converted to library use.	\$687,687	Grants; Fundraising; Corporate Sponsorship; In-Kind Donations	City of Fernie, contractor.
Fraser Valley Regional Library	Renovation of and expansion of library building.	540	District of Delta	Branch library in Ladner doubled in size to 1,080 square metres.	\$1,400,000	\$1 million donation; District of Delta	Downes-Archambault, architects.
Greater Victoria Public Library	Renovation and expansion of library building.	457	District of Oak Bay	Branch library expanded and renovated, incorporating an adjacent heritage home.	\$1,600,000 (total project cost; project included five seniors' suites)	District of Oak Bay	Warner James Architects; Canpro Construction.

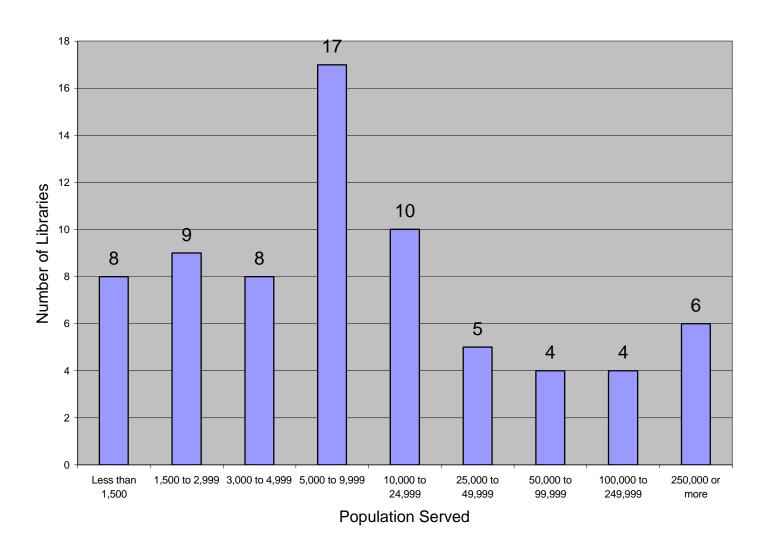
1999 BC Public Library Statistics Page 53

LIBRARY	Nature of Project	Area m <sup>2</sup>	Building Owner	Description	Cost	Method of Financing	Architect/Developer/ Contractor
Smithers Public Library	Renovation of library building.	12	Town of Smithers	New front entrance and some interior renovation.	\$125,000	Town of Smithers	Roy Luvgren, contractor.
Vancouver Island Regional Library	Tenant improvements for a new branch library.	146	Private Owner	Commercial space renovated and shelving installed for new location of Gabriola Branch Library.	\$29,500 (cost of library shelving)	Library operating budget.	

# Appendix C PROVINCIAL PERSPECTIVES







#### **GLOSSARY**

**Administrative/Technical Services Facility** [Facilities]: a separately housed library administrative office or processing centre.

**Audiobook** [Collections (Other Formats)]: a recording, on one or more audio cassettes, of a spoken word transcription of printed matter, which, for reasons of copyright, may be circulated only to persons who have a certified visual or physical disability which prevents them from reading conventional printed books. Not included in "Audio Cassettes" [Collections (Other Formats)].

**Circulation** [Registration and Circulation]: units of library materials charged out for patron use irrespective of length of time items are on loan. Include renewals.

**Community Librarian** [Staff]: a person who has received the Library Services Branch Community Librarian Training Program certificate.

**FTE** [Staff]: Full time equivalency is calculated by dividing 1,820 into the total number of hours worked per year.

**Library technician** [Staff]: a graduate of a recognized library technician program.

LSB: Library Services Branch, Ministry of Municipal Affairs

**Professional librarian [Staff]**: a graduate of an accredited library school, or person with an equivalent qualification.

**Volume** [Collections (Print)]: a discrete physical unit of printed material. <u>The Canadian Encyclopaedia</u> counts as one title, but as four volumes.

1999 BC Public Library Statistics Page 57

#### **INDEX BY LIBRARY NAME**

Alert Bay Public Library
Beaver Valley Public Library
Bowen Island Public Library
Burnaby Public Library M
Burns Lake Public Library
Cariboo Regional District Library
Castlegar & District Public Library
Chetwynd Public Library
Coquitlam Public Library
Cranbrook Public Library
Creston Public Library
Dawson Creek Municipal Library M
Elkford Public Library
Fernie Public Library
Fort Nelson Public Library A
Fort St. James Public Library
Fort St. John Public Library
Fraser Lake Public Library
Fraser Valley Regional Library
Gibsons & District Public Library A
Grand Forks & District Public Library
Granisle Public Library
Greater Victoria Public Library M
Greenwood Public Library
Hazelton District Public Library
Houston Public Library
Hudson's Hope Public Library A
InterLINK Federated Public Library System F
Invermere Public Library
Kaslo & District Public Library
Kemano Public Library
Kimberley Public Library
Kitimat Public Library A
Lillooet Area Public Library
Mackenzie Public Library M
McBride Public Library A
Midway Public Library
Nakusp Public Library
Nelson Municipal Library
New Westminster Public Library M
North Vancouver City Library M
North Vancouver District Public Library M
Okanagan Regional Library
Pemberton & District Public Library A
Pender Island Public Library
Penticton Public Library M

Port Moody Public Library	!	M
Pouce Coupe Public Library	1	Μ
Powell River District Public Library		
Prince George Public Library		
Prince Rupert Public Library		
Richmond Public Library		
Rossland Public Library		
Salmo Public Library		
Salt Spring Island Public Library		Α
Sechelt Public Library		
Smithers Public Library		
Sparwood Public Library		
Squamish Public Library		
Stewart Public Library		
Surrey Public Library	1	Μ
Terrace Public Library		Α
Thompson-Nicola Regional District Library System		
Frail & District Public Library	1	Μ
Tumbler Ridge Public Library		Α
Valemount Public Library		
Vancouver Island Regional Library		
Vancouver Public Library		
Vanderhoof Public Library		Α
View Royal Public Library		Α
West Vancouver Memorial Library		
Whistler Public Library		
•		

#### KEY

M = Municipal Library
D = Regional Library District
A = Public Library Association
I = Integrated Public Library System
F = Library Federation

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