



LEGISLATION

SUMMARY

(\$000)

	Estimates 2004/05 ¹	Estimates 2005/06
VOTED APPROPRIATION		
Vote 1 — Legislation.....	45,737	51,217
OPERATING EXPENSE	<u>45,737</u>	<u>51,217</u>
PREPAID CAPITAL ADVANCES ²	—	—
CAPITAL EXPENDITURES ³	1,249	1,138
LOANS, INVESTMENTS AND OTHER REQUIREMENTS ⁴	—	—
REVENUE COLLECTED FOR, AND TRANSFERRED TO, OTHER ENTITIES ⁵	—	—
FULLTIME EQUIVALENT (FTE) EMPLOYMENT ⁶	300	300

NOTES

¹ For comparative purposes only, figures shown for 2004/05 expense, FTEs and capital expenditures have been restated to be consistent with the presentation of the 2005/06 *Estimates*. Schedule A presents a detailed reconciliation.

² Details of prepaid capital advances are presented in Schedule C.

³ Details of capital expenditures are presented in Schedule D.

⁴ Details of loans, investments and other requirements are presented in Schedule E.

⁵ Details of revenue collected for, and transferred to, other entities are presented in Schedule F.

⁶ Details of FTEs are presented in Schedule G.

LEGISLATION

SUMMARY - OPERATING EXPENSE BY SUB-VOTE

\$000

Estimates
2004/05Estimates
2005/06

VOTE 1 — LEGISLATION

This vote provides for the operation of the Legislative Assembly and its committees, including basic compensation, special allowances and other allowances for Members of the Legislative Assembly, officials and staff, and for support services and other related costs. Operating costs of the Parliamentary Dining Room are partially recovered from ministries.

OPERATING EXPENSE

Members' Services.....	20,426	24,634
Caucus Support Services.....	3,880	4,997
Office of the Speaker.....	372	383
Clerk of the House.....	712	739
Clerk of Committees.....	382	387
Legislative Operations.....	10,278	10,156
Sergeant-at-Arms.....	3,648	3,675
Hansard.....	3,666	3,741
Legislative Library.....	2,373	2,505
	<u>45,737</u>	<u>51,217</u>

CAPITAL EXPENDITURES

Clerk of the House.....	<u>1,249</u>	<u>1,138</u>
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FULLTIME EQUIVALENT (FTE) EMPLOYMENT

Members' Services.....	<u>300</u>	<u>300</u>
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VOTE 1 - LEGISLATION

45,737

51,217

GROUP ACCOUNT CLASSIFICATION SUMMARY

GROUP ACCOUNT CLASSIFICATION

Salaries and Benefits	22,193	23,907
Operating Costs	10,621	10,727
Other Expenses	13,178	16,929
Internal Recoveries	(255)	(346)
TOTAL OPERATING EXPENSE.....	<u>45,737</u>	<u>51,217</u>