

## ESTIMATED REVENUE BY SOURCE

(\$000)

Estimates <sup>1</sup> 2004/05	Updated Forecast <sup>1</sup> 2004/05		Estimates 2005/06
		<b>Taxation Revenue</b>	
5,005,000	5,055,000	Personal income .....	5,202,000
893,000	1,256,000	Corporate income .....	1,075,000
4,156,000	4,066,000	Social service .....	4,113,000
891,000	895,000	Fuel .....	915,000
676,000	686,000	Tobacco .....	686,000
1,655,000	1,643,000	Property .....	1,706,000
432,000	600,000	Property transfer .....	460,000
477,000	540,000	Other <sup>2</sup> .....	535,000
<u>14,185,000</u>	<u>14,741,000</u>	<b>Total Taxation Revenue .....</b>	<b>14,692,000</b>
		<b>Natural Resource Revenue</b>	
1,213,000	1,451,000	Natural gas royalties .....	1,555,000
215,000	255,000	Columbia River Treaty .....	250,000
603,000	548,000	Other energy and minerals .....	713,000
999,000	1,305,000	Forests .....	1,080,000
402,000	301,000	Water and other resources .....	320,000
<u>3,432,000</u>	<u>3,860,000</u>	<b>Total Natural Resource Revenue .....</b>	<b>3,918,000</b>
		<b>Other Revenue</b>	
1,398,000	1,458,000	Medical Services Plan premiums .....	1,427,000
763,000	829,000	Post secondary education fees .....	924,000
195,000	190,000	Other health care-related fees .....	176,000
370,000	380,000	Motor vehicle licences and permits .....	389,000
852,000	816,000	Other fees and licences .....	774,000
889,000	782,000	Investment earnings .....	842,000
681,000	688,000	Sales of goods and services .....	680,000
1,309,000	1,355,000	Miscellaneous <sup>3</sup> .....	1,432,000
<u>6,457,000</u>	<u>6,498,000</u>	<b>Total Other Revenue .....</b>	<b>6,644,000</b>
		<b>Contributions from the Federal Government</b>	
3,372,000	3,438,000	Health and social transfers .....	4,144,000
402,000	980,000	Equalization .....	590,000
720,000	756,000	Other cost-shared agreements <sup>4</sup> .....	758,000
<u>4,494,000</u>	<u>5,174,000</u>	<b>Total Contributions from the Federal Government .....</b>	<b>5,492,000</b>
<u>28,568,000</u>	<u>30,273,000</u>	<b>Taxpayer-Supported Programs and Agencies .....</b>	<b>30,746,000</b>
		<b>Self-supported Crown Corporations and Agencies</b>	
388,000	310,000	British Columbia Hydro and Power Authority <sup>5</sup> .....	395,000
760,000	768,000	British Columbia Liquor Distribution Branch .....	779,000
842,000	842,000	British Columbia Lottery Corporation .....	892,000
29,000	167,000	British Columbia Railway Company .....	76,000
52,000	360,000	Insurance Corporation of British Columbia .....	176,000
1,000	6,000	Other .....	12,000
<u>2,072,000</u>	<u>2,453,000</u>	<b>Net Earnings of Self-Supported Crown Corporations and Agencies .....</b>	<b>2,330,000</b>
<u><u>30,640,000</u></u>	<u><u>32,726,000</u></u>	<b>Total Revenue .....</b>	<b>33,076,000</b>

<sup>1</sup> The 2004/05 Estimates and Updated Forecast amounts have been restated to conform with the 2005/06 Estimates presentation. See Significant Presentation Changes (Notes 1 and 4) for details.

<sup>2</sup> Includes corporation capital, insurance premium and hotel room taxes.

<sup>3</sup> Includes asset dispositions, reimbursements for health care and other services provided to external agencies, and other recoveries.

<sup>4</sup> Includes contributions for health, education, housing and social service programs, for transportation projects, and for coastal ferry services.

<sup>5</sup> Amounts are net of transfers.