

FINANCING TRANSACTIONS
CAPITAL EXPENDITURES
(for the Fiscal Year ending March 31, 2006)
(\$'000)

	Land & Land Improve- ments	Buildings	Specialized Equipment	Office Furniture & Equipment	Vehicles	Information Systems	Tenant Improve- ments	Roads, Bridges & Ferries	Total
Special Offices and Ministries									
Legislation	—	647	—	—	—	491	—	—	1,138
Officers of the Legislature	—	—	—	20	—	3,900	—	—	3,920
Office of the Premier	—	—	—	40	—	79	—	—	119
Ministry of Advanced Education	—	—	—	100	—	1,116	250	—	1,466
Ministry of Agriculture, Food and Fisheries	—	—	323	160	1,001	384	55	—	1,923
Ministry of Attorney General	—	—	3,334	587	1,470	6,129	3,758	—	15,278
Ministry of Children and Family Development	—	—	104	463	3,460	16,625	1,225	—	21,877
Ministry of Community, Aboriginal and Women's Services	—	—	—	50	—	3,800	50	—	3,900
Ministry of Education	—	—	—	—	—	9,545	200	—	9,745
Ministry of Energy and Mines	—	—	60	90	320	880	100	—	1,450
Ministry of Finance	—	—	10	388	—	5,421	200	—	6,019
Ministry of Forests	2,000	1,900	5,640	240	6,300	7,250	800	—	24,130
Ministry of Health Services	—	—	2,155	520	6,000	51,525	350	—	60,550
Ministry of Human Resources	—	—	—	2,800	160	15,100	901	—	18,961
Ministry of Management Services	—	—	1,408	435	45	75,805	350	—	78,043
Ministry of Provincial Revenue	—	—	—	225	—	33,958	500	—	34,683
Ministry of Public Safety and Solicitor General	—	—	537	308	1,988	5,090	1,260	—	9,183
Ministry of Skills Development and Labour	—	—	—	40	—	3,322	150	—	3,512
Ministry of Small Business and Economic Development	—	—	—	80	—	795	—	—	875
Ministry of Sustainable Resource Management	—	—	45	260	—	10,631	—	—	10,936
Ministry of Transportation	—	200	2,957	88	4,200	3,000	200	6,000	16,645
Ministry of Water, Land and Air Protection	25,600	—	600	—	—	1,250	—	—	27,450
Other Appropriations									
Environmental Asssment Office	—	—	—	22	—	40	—	—	62
Environmental Appeal Board and Forest Appeals Commission	—	—	—	15	—	—	—	—	15
Forest Practices Board	—	—	—	25	—	75	—	—	100
Insurance and Risk Management	—	—	—	20	—	—	—	—	20
Consolidated Revenue Fund Total ¹	<u>27,600</u>	<u>2,747</u>	<u>17,173</u>	<u>6,976</u>	<u>24,944</u>	<u>256,211</u>	<u>10,349</u>	<u>6,000</u>	<u>352,000</u>
SUMMARY									
Voted Appropriations	27,600	2,747	16,690	6,932	24,944	254,841	10,349	6,000	350,103
Special Accounts ²	—	—	483	44	—	1,370	—	—	1,897
Consolidated Revenue Fund Total	<u>27,600</u>	<u>2,747</u>	<u>17,173</u>	<u>6,976</u>	<u>24,944</u>	<u>256,211</u>	<u>10,349</u>	<u>6,000</u>	<u>352,000</u>

¹ These expenditures are to provide for the purchase or capital lease of tangible capital assets to be held by the Consolidated Revenue Fund. The acquired tangible capital assets are to assist in the delivery of programs of those offices, ministries and other appropriations.

² The capital asset acquisitions of each special account are shown in the capital expenditure section of the 2005/06 Supplement to the Estimates.