ESTIMATES, 05/06

## FINANCING TRANSACTIONS CAPITAL EXPENDITURES – TAXPAYER-SUPPORTED ORGANIZATIONS 1,2

(for the Fiscal Year Ending March 31, 2006) (\$000)

BC Transportation Financing Authority		Health	Social Services	Education	Protection of Person & Property	Trans-	Natural Resources	Other	General Government	Total
British Columbia Buildings Corporation	-				,	postanion				
British Columbia Buildings Corporation	DO Torres dellas Financias A. Havit					500,000				500.000
British Columbia Transit	, ,					586,000		C2 000		586,000
Rapid Transit Project 2000	3							63,000		63,000
Vancouver Convention Centre expansion project       126,000       1         Government Operating (Ministries)						24,000				24,000
Government Operating (Ministries)	Rapid Transit Project 2000					13,000				13,000
Schools. <sup>3</sup> 250,000 <b>2</b>	Vancouver Convention Centre expansion project						126,000			126,000
	Government Operating (Ministries)4	64,000	38,000	12,000	26,000	17,000	67,000	3,000	125,000	352,000
Post-secondary Institutions <sup>3</sup> 605 000	Schools. <sup>3</sup>			250,000						250,000
1 031-360011daty illottations	Post-secondary Institutions.3			605,000						605,000
Health sector	Health sector. <sup>3</sup>	753,000								753,000
Other	Other							23,000		23,000
	•	817,000	38,000	867,000	26,000	640,000	193,000	89,000	125,000	2,795,000

<sup>&</sup>lt;sup>1</sup> Figures have been rounded to the nearest million.

<sup>&</sup>lt;sup>2</sup> Represents infrastructure-related capital expenditures funded through the provincial government, taxpayer-supported Crown corporations and agencies, schools, post-secondary institutions and health authorities/societies. This breakdown of capital spending by function is presented for information purposes.

<sup>&</sup>lt;sup>3</sup> The Prepaid Capital Advances shown in Schedule C are included in the total capital spending for these organizations.

<sup>&</sup>lt;sup>4</sup> Represents Consolidated Revenue Fund capital in Schedule D.