

**ESTIMATED CONSOLIDATED REVENUE FUND EXPENSE <sup>1</sup>**  
(\$000)

Estimates 2004/05	Vote No*		Estimates 2005/06
		<b>Legislation</b>	
45,737	1	Legislation .....	51,217
<u>45,737</u>		Total Voted Expense .....	<u>51,217</u>
<u>45,737</u>		<b>Total Expense .....</b>	<u>51,217</u>
		<b>Officers of the Legislature</b>	
7,069	2	Auditor General.....	7,670
292	3	Conflict of Interest Commissioner.....	292
13,508	4	Elections BC.....	31,506
2,133	5	Information and Privacy Commissioner.....	2,211
3,097	6	Ombudsman .....	3,388
985	7	Police Complaint Commissioner .....	1,290
<u>27,084</u>		Total Voted Expense .....	<u>46,357</u>
<u>27,084</u>		<b>Total Expense .....</b>	<u>46,357</u>
		<b>Office of the Premier</b>	
10,997	8	Office of the Premier .....	10,997
<u>10,997</u>		Total Voted Expense .....	<u>10,997</u>
<u>10,997</u>		<b>Total Expense .....</b>	<u>10,997</u>
		<b>Ministry of Advanced Education</b>	
1,899,935	9	Ministry Operations .....	1,955,435
<u>1,899,935</u>		Total Voted Expense .....	<u>1,955,435</u>
<u>1,899,935</u>		<b>Total Expense .....</b>	<u>1,955,435</u>
		<b>Ministry of Agriculture, Food and Fisheries</b>	
43,290	10	Ministry Operations .....	46,000
<u>43,290</u>		Total Voted Expense .....	<u>46,000</u>
—	(S)	Production Insurance .....	16,000
—		Transfer from Ministry Operations Vote.....	(5,400)
<u>—</u>		Total Special Accounts (Statutory) .....	<u>10,600</u>
<u>43,290</u>		<b>Total Expense .....</b>	<u>56,600</u>

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(\$000)

Estimates 2004/05	Vote No*		Estimates 2005/06
<b>Ministry of Attorney General</b>			
351,303	11	Ministry Operations.....	363,472
28,782	12	Treaty Negotiations Office .....	21,729
51,166	13	Judiciary .....	52,281
27,500	14	<i>Crown Proceeding Act</i> .....	27,500
1	15	British Columbia Utilities Commission .....	1
<u>458,752</u>		Total Voted Expense .....	<u>464,983</u>
17,392	(S)	Public Guardian and Trustee of British Columbia .....	18,048
<u>(6,950)</u>		Transfer from Ministry Operations Vote .....	<u>(7,642)</u>
<u>10,442</u>		Total Special Accounts (Statutory) .....	<u>10,406</u>
<u>469,194</u>		<b>Total Expense .....</b>	<u><b>475,389</b></u>
<b>Ministry of Children and Family Development</b>			
<u>1,497,571</u>	16	Ministry Operations .....	<u>1,577,388</u>
<u>1,497,571</u>		Total Voted Expense .....	<u>1,577,388</u>
<u>1,497,571</u>		<b>Total Expense .....</b>	<u><b>1,577,388</b></u>
<b>Ministry of Community, Aboriginal and Women's Services</b>			
349,681	17	Ministry Operations .....	450,894
12,105	18	Transfer to Royal British Columbia Museum.....	12,105
<u>361,786</u>		Total Voted Expense .....	<u>462,999</u>
4,200	(S)	First Citizens Fund .....	4,200
3,142	(S)	University Endowment Lands Administration.....	3,142
<u>7,342</u>		Total Special Accounts (Statutory) .....	<u>7,342</u>
<u>369,128</u>		<b>Total Expense .....</b>	<u><b>470,341</b></u>
<b>Ministry of Education</b>			
4,920,875	19	Ministry Operations .....	5,059,627
<u>4,920,875</u>		Total Voted Expense .....	<u>5,059,627</u>
<u>4,920,875</u>		<b>Total Expense .....</b>	<u><b>5,059,627</b></u>

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Estimates 2004/05	Vote No*		Estimates 2005/06
<b>Ministry of Energy and Mines</b>			
34,325	20	Ministry Operations .....	43,215
28,560	21	Contracts and Funding Arrangements .....	33,560
<u>62,885</u>		Total Voted Expense .....	<u>76,775</u>
<u>62,885</u>		<b>Total Expense .....</b>	<u>76,775</u>
<b>Ministry of Finance</b>			
29,052	22	Ministry Operations .....	29,259
14,596	23	Public Sector Employers' Council .....	14,596
32,204	24	Public Affairs Bureau .....	34,204
<u>75,852</u>		Total Voted Expense .....	<u>78,059</u>
<u>75,852</u>		<b>Total Expense .....</b>	<u>78,059</u>
<b>Ministry of Forests</b>			
387,978	25	Ministry Operations .....	452,868
<u>387,978</u>		Total Voted Expense .....	<u>452,868</u>
131,800	(S)	BC Timber Sales .....	166,108
1,490	(S)	Forest Stand Management Fund .....	—
3,000	(S)	South Moresby Forest Replacement .....	25,500
<u>136,290</u>		Total Special Accounts (Statutory) .....	<u>191,608</u>
<u>524,268</u>		<b>Total Expense .....</b>	<u>644,476</u>
<b>Ministry of Health Services</b>			
10,536,023	26	Ministry Operations .....	11,238,332
6,742	27	Vital Statistics (Special Operating Agency).....	6,786
<u>10,542,765</u>		Total Voted Expense .....	<u>11,245,118</u>
147,250	(S)	Health Special Account .....	147,250
<u>147,250</u>		Total Special Accounts (Statutory) .....	<u>147,250</u>
<u>10,690,015</u>		<b>Total Expense .....</b>	<u>11,392,368</u>

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(\$000)

Estimates 2004/05	Vote No*		Estimates 2005/06
		<b>Ministry of Human Resources</b>	
1,283,728	28	Ministry Operations .....	1,366,897
<u>1,283,728</u>		Total Voted Expense .....	<u>1,366,897</u>
<u>1,283,728</u>		<b>Total Expense .....</b>	<u>1,366,897</u>
		<b>Ministry of Management Services</b>	
174,890	29	Ministry Operations .....	177,397
24,132	30	BC Public Service Agency .....	24,132
<u>199,022</u>		Total Voted Expense .....	<u>201,529</u>
<u>199,022</u>		<b>Total Expense .....</b>	<u>201,529</u>
		<b>Ministry of Provincial Revenue</b>	
42,109	31	Ministry Operations .....	42,095
42,109		Total Voted Expense .....	42,095
25	(S)	Provincial Home Acquisition Wind Up .....	25
<u>25</u>		Total Special Accounts (Statutory) .....	<u>25</u>
<u>42,134</u>		<b>Total Expense .....</b>	<u>42,120</u>
		<b>Ministry of Public Safety and Solicitor General</b>	
476,667	32	Ministry Operations .....	520,916
15,635	33	<i>Emergency Program Act</i> .....	15,628
<u>492,302</u>		Total Voted Expense .....	<u>536,544</u>
—	(S)	Forfeited Crime Proceeds Fund .....	—
1,553	(S)	Inmate Work Program .....	1,565
7,325	(S)	<i>Victims of Crime Act</i> .....	7,325
<u>8,878</u>		Total Special Accounts (Statutory) .....	<u>8,890</u>
<u>501,180</u>		<b>Total Expense .....</b>	<u>545,434</u>
		<b>Ministry of Skills Development and Labour</b>	
18,262	34	Ministry Operations .....	19,262
<u>18,262</u>		Total Voted Expense .....	<u>19,262</u>
<u>18,262</u>		<b>Total Expense .....</b>	<u>19,262</u>

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(\$000)

Estimates 2004/05	Vote No*		Estimates 2005/06
<b>Ministry of Small Business and Economic Development</b>			
136,993	35	Ministry Operations .....	517,088
<u>136,993</u>		Total Voted Expense .....	<u>517,088</u>
500	(S)	Northern Development Fund .....	500
625	(S)	Olympic Arts Fund .....	650
2,200	(S)	Physical Fitness and Amateur Sports Fund .....	2,200
<u>3,325</u>		Total Special Accounts (Statutory) .....	<u>3,350</u>
<u>140,318</u>		<b>Total Expense .....</b>	<u><b>520,438</b></u>
<b>Ministry of Sustainable Resource Management</b>			
62,649	36	Ministry Operations .....	95,418
1,957	37	Agricultural Land Commission .....	2,068
<u>64,606</u>		Total Voted Expense .....	<u>97,486</u>
210,620	(S)	Crown Land .....	141,820
<u>210,620</u>		Total Special Accounts (Statutory) .....	<u>141,820</u>
<u>275,226</u>		<b>Total Expense .....</b>	<u><b>239,306</b></u>
<b>Ministry of Transportation</b>			
804,455	38	Ministry Operations .....	804,945
<u>804,455</u>		Total Voted Expense .....	<u>804,945</u>
<u>804,455</u>		<b>Total Expense .....</b>	<u><b>804,945</b></u>
<b>Ministry of Water, Land and Air Protection</b>			
107,736	39	Ministry Operations .....	116,216
<u>107,736</u>		Total Voted Expense .....	<u>116,216</u>
35,705	(S)	Sustainable Environment Fund .....	35,705
<u>35,705</u>		Total Special Accounts (Statutory) .....	<u>35,705</u>
<u>143,441</u>		<b>Total Expense .....</b>	<u><b>151,921</b></u>

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(\$000)

Estimates 2004/05	Vote No*		Estimates 2005/06
<b>Management of Public Funds and Debt</b>			
800,000	40	Management of Public Funds and Debt .....	730,000
<u>800,000</u>		Total Voted Expense .....	<u>730,000</u>
<u>800,000</u>		<b>Total Expense .....</b>	<b><u>730,000</u></b>
<b>Other Appropriations</b>			
190,620	41	Contingencies (All Ministries) and New Programs.....	270,000
59,000	42	BC Family Bonus .....	39,000
1	43	Commissions on Collection of Public Funds .....	1
1	44	Allowances for Doubtful Revenue Accounts.....	1
2,820	45	Environmental Assessment Office.....	4,480
1,955	46	Environmental Appeal Board and Forest Appeals Commission .....	1,955
3,307	47	Forest Practices Board .....	3,607
2,600		Citizens' Assembly .....	—
<u>260,304</u>		Total Voted Expense .....	<u>319,044</u>
—	(S)	Insurance and Risk Management .....	—
10	(S)	Livestock Protection .....	—
<u>75</u>	(S)	Unclaimed Property.....	<u>75</u>
85		Total Special Accounts (Statutory) .....	75
<u>260,389</u>		<b>Total Expense .....</b>	<b><u>319,119</u></b>
<b>All Appropriations</b>			
24,545,024		Total Voted Expense .....	26,278,929
<u>559,962</u>		Total Special Accounts .....	<u>557,071</u>
<u>25,104,986</u>		<b>Total Expense .....</b>	<b><u>26,836,000</u></b>

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