



OFFICE OF THE PREMIER

The mission of the Office of the Premier is to ensure the achievement of the New Era vision through leadership across government and Crown agencies in innovative planning, timely decision-making and effective service delivery, supported by leading-edge technology, open and transparent communications, and positive intergovernmental relations.

SUMMARY

(\$000)

	Estimates 2004/05 ¹	Estimates 2005/06
VOTED APPROPRIATION		
Vote 8 — Office of the Premier.....	10,997	10,997
OPERATING EXPENSE	<u>10,997</u>	<u>10,997</u>
PREPAID CAPITAL ADVANCES ²	—	—
CAPITAL EXPENDITURES ³	119	119
LOANS, INVESTMENTS AND OTHER REQUIREMENTS ⁴	—	—
REVENUE COLLECTED FOR, AND TRANSFERRED TO, OTHER ENTITIES ⁵	—	—
FULLTIME EQUIVALENT (FTE) EMPLOYMENT ⁶	99	99

NOTES

¹ For comparative purposes only, figures shown for 2004/05 expense, FTEs and capital expenditures have been restated to be consistent with the presentation of the 2005/06 *Estimates*. Schedule A presents a detailed reconciliation.

² Details of prepaid capital advances are presented in Schedule C.

³ Details of capital expenditures are presented in Schedule D.

⁴ Details of loans, investments and other requirements are presented in Schedule E.

⁵ Details of revenue collected for, and transferred to, other entities are presented in Schedule F.

⁶ Details of FTEs are presented in Schedule G.

OFFICE OF THE PREMIER

CORE BUSINESS SUMMARY

\$000

	2004/05	2005/06 ESTIMATES		
OPERATING EXPENSE	Net	Gross	External Recoveries	Net
Core Business				
Intergovernmental Relations Secretariat.....	2,538	3,038	(500)	2,538
Crown Agencies Secretariat.....	2,108	2,108	—	2,108
Executive and Support Services.....	6,351	6,351	—	6,351
TOTAL OPERATING EXPENSES	10,997	11,497	(500)	10,997
CAPITAL EXPENDITURES				
	Net	Disbursements	Receipts	Net
Core Business				
Intergovernmental Relations Secretariat.....	20	20	—	20
Crown Agencies Secretariat.....	18	18	—	18
Executive and Support Services.....	81	81	—	81
TOTAL CAPITAL EXPENDITURES	119	119	—	119

OFFICE OF THE PREMIER

OPERATING EXPENSE BY CORE BUSINESS

\$000

Estimates
2004/05Estimates
2005/06

VOTE 8 — OFFICE OF THE PREMIER

This vote provides for programs and operations described in the voted appropriations under the following three core businesses: Intergovernmental Relations Secretariat, Crown Agencies Secretariat, and Executive and Support Services.

INTERGOVERNMENTAL RELATIONS SECRETARIAT

Voted Appropriation

Intergovernmental Relations Secretariat.....	2,538	<u>2,538</u>
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Voted Appropriation Description: This sub-vote provides for management and administrative support for the Executive Council in the development and coordination of advice, policy, negotiations, issues management, and public consultation relating to federal-provincial, inter-provincial, and international relations initiatives. This includes support for the Premier, the Minister of State for Intergovernmental Relations and Cabinet participation in First Ministers' Conferences, Premiers' Conferences, ministerial conferences, and international conferences. The sub-vote manages "*The Canada-British Columbia General Agreement on the Promotion of Official Languages*". This sub-vote also provides for costs of official ceremonies, programs for visiting dignitaries, government-hosted functions, and government honours and awards by authority of the *Provincial Symbols and Honours Act*. A portion of costs associated with these services may be recovered from ministries, special offices, other levels of government, and participating bodies.

CROWN AGENCIES SECRETARIAT

Voted Appropriation

Crown Agencies Secretariat.....	2,108	<u>2,108</u>
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Voted Appropriation Description: This sub-vote provides for the strategic and systematic oversight of Crown corporations, agencies, boards and commissions including analysis, advice, and co-ordination on governance, accountability, strategic priorities, performance reporting and measurement, mandate/core reviews and cross-Crown agency issues and policies. The sub-vote also provides for the recruitment and recommendation of candidates for appointments to all Crown corporations, agencies, boards and commissions.

OFFICE OF THE PREMIER

OPERATING EXPENSE BY CORE BUSINESS (Continued)

\$000

Estimates
2004/05Estimates
2005/06

EXECUTIVE AND SUPPORT SERVICES

Voted Appropriations

Premier's Office.....	2,786	2,786
Executive Operations.....	3,565	3,565
	<u>6,351</u>	<u>6,351</u>

Voted Appropriations Description: This sub-vote provides for the offices of the Premier and the Minister of State for Intergovernmental Relations, and includes salaries, benefits, allowances, and operating expenses for the Premier, the Minister of State, and their staff; the management of cross-government issues and corporate planning and restructuring, and funding for cross-government and other initiatives that support the government's mandate; support of the Executive Council, including Cabinet and government administration, as well as the salaries, benefits, allowances and operating expenses for the deputy ministers' offices; salaries and other expenses incurred in providing policy, planning and operational support to Cabinet and its committees and for the planning and coordination of legislative priorities.

VOTE 8 — OFFICE OF THE PREMIER

10,997

10,997

GROUP ACCOUNT CLASSIFICATION SUMMARY

GROUP ACCOUNT CLASSIFICATION

Salaries and Benefits	7,956	8,050
Operating Costs	3,174	2,974
Government Transfers	259	356
Other Expenses	333	342
Internal Recoveries	(215)	(225)
External Recoveries	(510)	(500)
TOTAL OPERATING EXPENSE.....	<u>10,997</u>	<u>10,997</u>