

FULLTIME EQUIVALENT (FTE) EMPLOYMENT

Fulltime equivalent (FTE) employment is the estimate of each special office's, ministry's and taxpayer-supported Crown corporation/agency's annual staff utilization. The Budget Transparency and Accountability Act defines Consolidated Revenue Fund FTE staff utilization to include all employees whose salaries are paid directly from the Consolidated Revenue Fund. The term fulltime equivalent is defined as the employment of one person for one full year or the equivalent thereof (for example, the employment of two persons for six months each). Ministry and special office FTEs are calculated by dividing each special office's and ministry's total hours of permanent, auxiliary, temporary, seasonal and overtime employment paid, or estimated to be paid, for the fiscal year, by the normal paid working hours for one fulltime employee for one year. Taxpayer-supported Crown corporation/agency FTEs are estimated in a similar manner. Employees in taxpayer-supported Crown corporations and agencies whose salaries are included in the cost of capital projects are not counted as FTEs in order to maintain consistency between base salaries expense and FTEs.

The table below provides a summary of estimated fulltime equivalent employment by special office, ministry and taxpayer-supported Crown corporation/agency for the 2004/05 and 2005/06 fiscal years. The 2004/05 ministry and special office numbers are restated to reflect program and staff transfers among ministries (see Schedule A for a detailed reconciliation). The 2004/05 FTE utilization is forecast to be 30,870 FTEs.

	2004/05	2005/06
Legislation.....	300	300
Officers of the Legislature.....	190	187
Office of the Premier.....	99	99
Ministry of Advanced Education.....	217	219
Ministry of Agriculture, Food and Fisheries.....	326	330
Ministry of Attorney General.....	3,468	3,509
Ministry of Children and Family Development.....	4,131	4,029
Ministry of Community, Aboriginal and Women's Services.....	341	343
Ministry of Education.....	313	313
Ministry of Energy and Mines.....	242	268
Ministry of Finance.....	723	737
Ministry of Forests.....	2,942	3,245
Ministry of Health Services.....	2,785	2,773
Ministry of Human Resources.....	1,986	1,986
Ministry of Management Services.....	2,021	1,842
Ministry of Provincial Revenue.....	1,054	837
Ministry of Public Safety and Solicitor General.....	2,638	2,715
Ministry of Skills Development and Labour.....	443	447
Ministry of Small Business and Economic Development.....	157	157
Ministry of Sustainable Resource Management.....	755	629
Ministry of Transportation.....	998	1,074
Ministry of Water, Land and Air Protection.....	924	993
Other Appropriations.....	107	118
Total.....	27,160	27,150
Total Taxpayer-Supported Crown Corporations and Agencies.....	3,940	3,925
Regional Authorities.....	—	145
Total	31,100	31,220