

SUMMARY OF MINISTERIAL ACCOUNTABILITY FOR OPERATING EXPENSES

(for the Fiscal Year Ending March 31, 2006)

(\$000)

For each minister (other than the Minister of Provincial Revenue) with responsibility for operating expenses accounted for in the Consolidated Revenue Fund, an estimated amount must be made public with the Estimates under section 6(1) of the *Balanced Budget and Ministerial Accountability Act*. The estimated amount is described in section 5(1) of the Act and represents the operating expenses which are the responsibility of the minister as set out in the main Estimates for the fiscal year. Section 6(2) of the Act requires that the actual amount of those operating expenses be made public for each minister with the Public Accounts for that fiscal year.

Section 5(2) of the Act applies to the Minister of Provincial Revenue and provides for an amount of revenue to be specified by regulation of Treasury Board. Section 5(3) of the Act applies to ministers of state, for whom expected results are specified by Treasury Board regulation.

The table below shows the ministry and other appropriations for which each minister is responsible. The third column shows the total operating expenses for each of the ministries or other appropriations for the 2005/06 fiscal year. The final column shows the sum of these operating expenses, which is the estimated amount each minister (other than the Minister of Provincial Revenue) is responsible for under section 5(1) of the Act for the 2005/06 fiscal year.

Minister Responsible	Ministry and Other Appropriations	2005/06 Total Operating Expenses (Net)	2005/06 Estimated Amount
Premier	Office of the Premier	10,997	10,997
Minister of Advanced Education	Ministry of Advanced Education	1,955,435	1,955,435
Minister of Agriculture, Food and Fisheries	Ministry of Agriculture, Food and Fisheries	56,600	56,600
Attorney General and Minister Responsible for Treaty Negotiations	Ministry of Attorney General	475,389	475,389
Minister of Children and Family Development	Ministry of Children and Family Development	1,577,388	1,577,388
Minister of Community, Aboriginal and Women's Services	Ministry of Community, Aboriginal and Women's Services	470,341	470,341
Minister of Education	Ministry of Education	5,059,627	5,059,627
Minister of Energy and Mines	Ministry of Energy and Mines	76,775	76,775
Minister of Finance	Ministry of Finance	78,059	
	Management of Public Funds and Debt	730,000	
	Contingencies (All Ministries) and New Programs	270,000	
	BC Family Bonus	39,000	
	Commissions on Collections of Public Funds	1	
	Allowances for Doubtful Revenue Accounts	1	
	Insurance and Risk Management (Special Account)	—	
	Unclaimed Property (Special Account)	75	1,117,136
Minister of Forests ^{1,2}	Ministry of Forests	478,368	
	Environmental Appeal Board and Forest Appeals Commission	875	
	Forest Practices Board	3,607	482,850
Minister of Health Services	Ministry of Health Services	11,392,368	11,392,368
Minister of Human Resources	Ministry of Human Resources	1,366,897	1,366,897
Minister of Management Services	Ministry of Management Services	201,529	201,529
Minister of Public Safety and Solicitor General	Ministry of Public Safety and Solicitor General	545,434	545,434

SUMMARY OF MINISTERIAL ACCOUNTABILITY FOR OPERATING EXPENSES - (Continued)

(for the Fiscal Year Ending March 31, 2006)

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Minister Responsible	Ministry and Other Appropriations	2005/06 Total Operating Expenses (Net)	2005/06 Estimated Amount
Minister of Skills Development and Labour	Ministry of Skills Development and Labour	19,262	19,262
Minister of Small Business and Economic Development	Ministry of Small Business and Economic Development	520,438	520,438
Minister of Sustainable Resource Management	Ministry of Sustainable Resource Management Environment Assessment Office	239,306 4,480	243,786
Minister of Transportation	Ministry of Transportation	804,945	804,945
Minister of Water, Land and Air Protection ²	Ministry of Water, Land and Air Protection Environmental Appeal Board and Forest Appeals Commission	151,921 1,080	153,001
	Total Estimated Amount		26,530,198
	Not Applicable		
	Legislation	51,217	
	Officers of the Legislature	46,357	
	BC Timber Sales ¹	166,108	
	Ministry of Provincial Revenue ³	42,120	
	Total Consolidated Revenue Fund	26,836,000	

¹ Under Section 5(1.1) of the *Balanced Budget and Ministerial Accountability Act*, the estimated amount for the Minister of Forests does not include estimated expenditures related to the BC Timber Sales Special Account.

² The Ministers of Forests and Water, Land and Air Protection each have operating expense accountability for the administration and support services of Vote 46, Environmental Appeal Board and Forest Appeals Commission; therefore, those funds have been allocated on a pro-rata basis.

³ Under Section 5(2) of the *Balanced Budget and Ministerial Accountability Act*, the Minister of Provincial Revenue is accountable for earning actual gross revenue specified by regulation of Treasury Board as \$225.6 million.