

TAXPAYER-SUPPORTED CROWN CORPORATIONS AND AGENCIES
ESTIMATED REVENUES AND EXPENSES
(\$000)

	Estimates 2004/05	Updated Forecast 2004/05	Estimates 2005/06
Taxpayer-supported Crown Corporations and Agencies:			
BC Transportation Financing Authority			
Revenue	601,000	1,358,000	623,000
Expense	(519,000)	(551,000)	(577,000)
	<u>82,000</u>	<u>807,000</u>	<u>46,000</u>
<i>Accounting adjustments</i>	(171,000)	(171,000)	(165,000)
Net impact.....	<u>(89,000)</u>	<u>636,000</u>	<u>(119,000)</u>
British Columbia Buildings Corporation			
Revenue	409,000	423,000	394,000
Expense	(366,000)	(374,000)	(341,000)
	<u>43,000</u>	<u>49,000</u>	<u>53,000</u>
<i>Accounting adjustments</i>	(5,000)	(3,000)	(3,000)
Net impact.....	<u>38,000</u>	<u>46,000</u>	<u>50,000</u>
British Columbia Housing Management Commission			
Revenue	290,000	295,000	313,000
Expense	(290,000)	(295,000)	(313,000)
	<u>—</u>	<u>—</u>	<u>—</u>
<i>Accounting adjustments</i>	1,000	(5,000)	(2,000)
Net impact.....	<u>1,000</u>	<u>(5,000)</u>	<u>(2,000)</u>
British Columbia Transit			
Revenue	144,000	144,000	151,000
Expense	(144,000)	(144,000)	(151,000)
	<u>—</u>	<u>—</u>	<u>—</u>
<i>Accounting adjustments</i>	—	—	—
Net impact.....	<u>—</u>	<u>—</u>	<u>—</u>
Tourism BC			
Revenue	33,000	34,000	59,000
Expense	(33,000)	(34,000)	(57,000)
	<u>—</u>	<u>—</u>	<u>2,000</u>
<i>Accounting adjustments</i>	—	8,000	—
Net impact.....	<u>—</u>	<u>8,000</u>	<u>2,000</u>
Other taxpayer-supported Crown corporations and agencies			
Revenue	649,000	647,000	659,000
Expense	(560,000)	(628,000)	(659,000)
	<u>89,000</u>	<u>19,000</u>	<u>—</u>
<i>Accounting adjustments</i>	(3,000)	63,000	81,000
Net impact.....	<u>86,000</u>	<u>82,000</u>	<u>81,000</u>
Net operating results of taxpayer-supported Crown corporations and agencies			
Revenue	2,126,000	2,901,000	2,199,000
Accounting adjustments ¹	(185,000)	(132,000)	(114,000)
Net revenue	<u>1,941,000</u>	<u>2,769,000</u>	<u>2,085,000</u>
Expense	(1,912,000)	(2,026,000)	(2,098,000)
Accounting adjustments ¹	7,000	24,000	25,000
Net expense	<u>(1,905,000)</u>	<u>(2,002,000)</u>	<u>(2,073,000)</u>
Net operating result	<u>36,000</u>	<u>767,000</u>	<u>12,000</u>

¹ This adjustment eliminates transfers among Crown corporations and agencies to avoid double counting.