

**SUCH SECTOR AND REGIONAL AUTHORITIES
ESTIMATED REVENUES AND EXPENSES¹**

(\$000)

	Estimates 2004/05	Updated Forecast 2004/05	Estimates 2005/06
SUCH Sector and Regional Authorities:			
School Districts			
Revenue	4,467,000	4,669,000	4,730,000
Expense	(4,451,000)	(4,561,000)	(4,696,000)
	<u>16,000</u>	<u>108,000</u>	<u>34,000</u>
<i>Accounting adjustments</i>	(7,000)	29,000	40,000
Net impact.....	<u>9,000</u>	<u>137,000</u>	<u>74,000</u>
Universities			
Revenue	1,944,000	2,062,000	2,286,000
Expense	(1,936,000)	(2,067,000)	(2,221,000)
	<u>8,000</u>	<u>(5,000)</u>	<u>65,000</u>
<i>Accounting adjustments</i>	45,000	9,000	5,000
Net impact.....	<u>53,000</u>	<u>4,000</u>	<u>70,000</u>
Colleges, University Colleges, and Institutes			
Revenue	1,325,000	1,361,000	1,397,000
Expense	(1,324,000)	(1,355,000)	(1,402,000)
	<u>1,000</u>	<u>6,000</u>	<u>(5,000)</u>
<i>Accounting adjustments</i>	(2,000)	6,000	8,000
Net impact.....	<u>(1,000)</u>	<u>12,000</u>	<u>3,000</u>
Health Authorities			
Revenue	7,605,000	7,871,000	8,104,000
Expense	(7,604,000)	(7,816,000)	(8,104,000)
	<u>1,000</u>	<u>55,000</u>	<u>—</u>
<i>Accounting adjustments</i>	11,000	(36,000)	(36,000)
Net impact.....	<u>12,000</u>	<u>19,000</u>	<u>(36,000)</u>
Hospital Societies			
Revenue	561,000	603,000	597,000
Expense	(562,000)	(603,000)	(598,000)
	<u>(1,000)</u>	<u>—</u>	<u>(1,000)</u>
<i>Accounting adjustments</i>	—	(3,000)	(2,000)
Net impact.....	<u>(1,000)</u>	<u>(3,000)</u>	<u>(3,000)</u>
Children and Family Development governance authorities			
Revenue	—	1,000	264,000
Expense	—	(1,000)	(264,000)
	<u>—</u>	<u>—</u>	<u>—</u>
<i>Accounting adjustments</i>	—	—	—
Net impact.....	<u>—</u>	<u>—</u>	<u>—</u>
Net operating results of SUCH sector and regional authorities			
Revenue	15,902,000	16,567,000	17,378,000
Accounting adjustments ²	(533,000)	(696,000)	(686,000)
Net revenue	<u>15,369,000</u>	<u>15,871,000</u>	<u>16,692,000</u>
Expense	(15,877,000)	(16,403,000)	(17,285,000)
Accounting adjustments ²	580,000	701,000	701,000
Net expense	<u>(15,297,000)</u>	<u>(15,702,000)</u>	<u>(16,584,000)</u>
Net operating result	<u>72,000</u>	<u>169,000</u>	<u>108,000</u>

¹ The 2004/05 Estimates and Updated Forecast have been restated to conform with the 2005/06 Estimates presentation.

² This adjustment eliminates transfers among the SUCH sector and regional authorities to avoid double counting.