Schedule M

ESTIMATED REVENUE BY SOURCE

(for the Fiscal Year Ending March 31, 2006) (\$millions)

| | Taxation | Natural Resources | Fees & Licences | Investment Earnings | Miscellaneous | Contribution from Federal Government | Contribution from Government Enterprises | Total |
|--|----------|----------------------|--------------------|------------------------|---------------|--------------------------------------|---|----------|
| Consolidated Revenue Fund | 14,053 | 3,868 | 2,164 | 37 | 221 | 4,894 | 1,814 | 27,051 |
| Accounting adjustments | | | | | | | (212) | (212) |
| Contributions from Crown corporations | | | | | | | (1,814) | (1,814) |
| Bad debts | 20 | 11 | 129 | | 20 | | , , | 180 |
| Expenses recovered from external entities | 54 | 7 | 66 | 655 | 311 | 191 | 212 | 1,496 |
| | 14,127 | 3,886 | 2,359 | 692 | 552 | 5,085 | _ | 26,701 |
| BC Transportation Financing Authority | 440 | | | | 183 | | | 623 |
| British Columbia Buildings Corporation | | | | | 394 | | | 394 |
| Other Crown corporations and agencies | 125 | 32 | 107 | 20 | 793 | 105 | | 1,182 |
| | 565 | 32 | 107 | 20 | 1,370 | 105 | _ | 2,199 |
| Grants to agencies and other internal transfers | | | | | (1,031) | | | (1,031) |
| Accounting adjustments | | | | | (10) | | | (10) |
| Taxpayer-Supported Crown Corporations | 565 | 32 | 107 | 20 | 329 | 105 | _ | 1,158 |
| School Districts | | | 124 | 19 | 4,523 | 64 | | 4,730 |
| Universities | | | 534 | 81 | 1,444 | 227 | | 2,286 |
| Colleges, University Colleges, & Institutes | | | 390 | 6 | 999 | 2 | | 1,397 |
| Health Authorities | | | 150 | 23 | 7,931 | | | 8,104 |
| Hospital Societies | | | 26 | 1 | 561 | 9 | | 597 |
| Children and Family Development governance authorities | | | | | 264 | | | 264 |
| | _ | _ | 1,224 | 130 | 15,722 | 302 | _ | 17,378 |
| Grants to agencies and other internal transfers | | | | | (14,510) | | | (14,510) |
| Accounting adjustments | | | | | 19 | | | 19 |
| SUCH sector and regional authorities | | | 1,224 | 130 | 1,231 | 302 | _ | 2,887 |
| BC Hydro | | | | | | | 395 | 395 |
| BC Liquor Distribution | | | | | | | 779 | 779 |
| BC Lottery Corporation | | | | | | | 892 | 892 |
| BC Rail | | | | | | | 76 | 76 |
| Insurance Corporation of British Columbia | | | | | | | 176 | 176 |
| Other Self-supported Crown Corporations | | | | | | | 12 | 12 |
| | _ | _ | _ | _ | | _ | 2,330 | 2,330 |
| Accounting adjustments | | | | | | | | |
| Net earnings of Self-Supported Crown Corporations | | | | | _ | | 2,330 | 2,330 |
| Total Revenue by Source | 14,692 | 3,918 | 3,690 | 842 | 2,112 | 5,492 | 2,330 | 33,076 |

The Estimated Revenue by Source schedule is presented for information purposes. The schedule provides further revenue detail of the government reporting entity. Adjustments are required to make Crown corporation, SUCH sector and regional authority accounting policies consistent with government accounting policies, to eliminate Crown corporation, SUCH sector and regional authority revenue received from the province, to eliminate dividends from self-supported Crown corporations to avoid double counting, and to gross up revenue for recoveries received from external sources. Figures have been rounded to the nearest million.