



## OTHER APPROPRIATIONS

### SUMMARY

(\$000)

	Estimates 2004/05 <sup>1</sup>	Estimates 2005/06
<b>VOTED APPROPRIATIONS</b>		
Vote 41 — Contingencies (All Ministries) and New Programs.....	190,620	270,000
Vote 42 — BC Family Bonus.....	59,000	39,000
Vote 43 — Commissions on Collection of Public Funds.....	1	1
Vote 44 — Allowances for Doubtful Revenue Accounts.....	1	1
Vote 45 — Environmental Assessment Office.....	2,820	4,480
Vote 46 — Environmental Appeal Board and Forest Appeals Commission.....	1,955	1,955
Vote 47 — Forest Practices Board.....	3,307	3,607
<b>VOTED APPROPRIATION - ELIMINATED FOR 2005/06</b>		
Citizens' Assembly.....	2,600	—
<b>STATUTORY APPROPRIATIONS</b>		
Insurance and Risk Management Special Account.....	—	—
Unclaimed Property Special Account.....	75	75
<b>STATUTORY APPROPRIATION - ELIMINATED FOR 2005/06</b>		
Livestock Protection Special Account.....	10	—
<b>OPERATING EXPENSE</b>	<b>260,389</b>	<b>319,119</b>
<b>PREPAID CAPITAL ADVANCES <sup>2</sup></b>	—	—
<b>CAPITAL EXPENDITURES <sup>3</sup></b>	30,925	197
<b>LOANS, INVESTMENTS AND OTHER REQUIREMENTS <sup>4</sup></b>	—	—
<b>REVENUE COLLECTED FOR, AND TRANSFERRED TO, OTHER ENTITIES <sup>5</sup></b>	—	—
<b>FULLTIME EQUIVALENT (FTE) EMPLOYMENT <sup>6</sup></b>	107	118

#### NOTES

<sup>1</sup> For comparative purposes only, figures shown for 2004/05 expense, FTEs and capital expenditures have been restated to be consistent with the presentation of the 2005/06 *Estimates*. Schedule A presents a detailed reconciliation.

<sup>2</sup> Details of prepaid capital advances are presented in Schedule C.

<sup>3</sup> Details of capital expenditures are presented in Schedule D.

<sup>4</sup> Details of loans, investments and other requirements are presented in Schedule E.

<sup>5</sup> Details of revenue collected for, and transferred to, other entities are presented in Schedule F.

<sup>6</sup> Details of FTEs are presented in Schedule G.

## OTHER APPROPRIATIONS

## SUMMARY

\$000

OPERATING EXPENSE	2004/05	2005/06 ESTIMATES		
	Net	Gross	External Recoveries	Net
<b>Voted Appropriations</b>				
Contingencies (All Ministries) and New Programs.....	190,620	270,000	—	270,000
BC Family Bonus.....	59,000	40,000	(1,000)	39,000
Commissions on Collection of Public Funds.....	1	61,212	(61,211)	1
Allowances for Doubtful Revenue Accounts.....	1	179,624	(179,623)	1
Environmental Assessment Office.....	2,820	4,990	(510)	4,480
Environmental Appeal Board and Forest Appeals Commission.....	1,955	1,955	—	1,955
Forest Practices Board.....	3,307	3,607	—	3,607
<b>Voted Appropriations - Eliminated for 2005/06</b>				
Citizens' Assembly.....	2,600	—	—	—
<b>Statutory Appropriations</b>				
Insurance and Risk Management Special Account.....	—	3,100	(3,100)	—
Unclaimed Property Special Account.....	75	75	—	75
<b>Statutory Appropriations - Eliminated for 2005/06</b>				
Livestock Protection Special Account.....	10	—	—	—
<b>TOTAL OPERATING EXPENSE .....</b>	<b>260,389</b>	<b>564,563</b>	<b>(245,444)</b>	<b>319,119</b>
<b>CAPITAL EXPENDITURES</b>				
	Net	Disbursements	Receipts	Net
<b>Voted Appropriations</b>				
Contingencies (All Ministries) and New Programs.....	30,000	—	—	—
Environmental Assessment Office.....	70	62	—	62
Environmental Appeal Board and Forest Appeals Commission.....	30	15	—	15
Forest Practices Board.....	100	100	—	100
<b>Statutory Appropriations</b>				
Insurance and Risk Management Special Account.....	725	20	—	20
<b>TOTAL CAPITAL EXPENDITURES .....</b>	<b>30,925</b>	<b>197</b>	<b>—</b>	<b>197</b>

**OTHER APPROPRIATIONS**

**OPERATING EXPENSE BY VOTE**

\$000

Estimates  
2004/05

Estimates  
2005/06

**VOTE 41 — CONTINGENCIES (ALL MINISTRIES) AND NEW PROGRAMS  
(Minister of Finance)**

This vote provides additional funding for items budgeted in other votes to accommodate the financial consequences of unanticipated and contingent events. Unanticipated events include developments during the year that could not be reasonably anticipated when the budget was prepared. Contingent events include developments that could be anticipated but not with enough certainty to make a reasonable estimate of budget costs, or where final costs are dependent on a pending decision by government or another party. This vote also provides for unanticipated events not budgeted in other votes, but which are consistent with the general purposes of those votes. This includes natural disasters, emergency relief and assistance for those in need. *Ex gratia* payments are also provided for in this vote. In addition, this vote provides for the funding of new government programs.

**OPERATING EXPENSE**

Contingencies (All Ministries) and New Programs.....	<u>190,620</u>	<u>270,000</u>
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**CAPITAL EXPENDITURES**

Contingencies (All Ministries) and New Programs.....	<u>30,000</u>	<u>—</u>
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**VOTE 42 — BC FAMILY BONUS  
(Minister of Finance)**

This vote provides funding for payments to low income families with children. Recoveries are received from the federal government for the payment of BC Family Bonus to aboriginal families on reserves receiving income assistance. A payment is made to the federal government for administration of the program.

**OPERATING EXPENSE**

BC Family Bonus.....	<u>59,000</u>	<u>39,000</u>
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## OTHER APPROPRIATIONS

## OPERATING EXPENSE BY VOTE (Continued)

\$000

Estimates  
2004/05Estimates  
2005/06

## VOTE 43 — COMMISSIONS ON COLLECTION OF PUBLIC FUNDS

Minister of Advanced Education	Minister of Human Resources
Minister of Agriculture, Food and Fisheries	Minister of Management Services
Attorney General and Minister Responsible for Treaty Negotiations	Minister of Provincial Revenue
Minister of Children and Family Development	Minister of Public Safety and Solicitor General
Minister of Community, Aboriginal and Women's Services	Minister of Skills Development and Labour
Minister of Education	Minister of Small Business and Economic Development
Minister of Energy and Mines	Minister of Sustainable Resource Management
Minister of Finance	Minister of Transportation
Minister of Forests	Minister of Water, Land and Air Protection
Minister of Health Services	

This vote provides for the recognition of payments to, or amounts withheld by, parties on account of commissions and/or remunerations for services provided to the government relating to the administration, collection and management of revenue and accounts owed to the government as authorized under various statutes/regulations. This vote also provides for collection costs incurred by the Loans Administration Branch, Ministry of Provincial Revenue and Legal Services Branch, Ministry of Attorney General. Recoveries represent fees and commissions deducted from the gross amount of revenues and accounts collected on behalf of government, as authorized under statutes and regulations.

## OPERATING EXPENSE

Ministry of Advanced Education.....	2,300	1
Ministry of Agriculture, Food and Fisheries.....	1	1
Ministry of Attorney General.....	10	1
Ministry of Children and Family Development.....	1	1
Ministry of Community, Aboriginal and Women's Services.....	1	1
Ministry of Education.....	1	1
Ministry of Energy and Mines.....	1	1
Ministry of Finance.....	454	456
Ministry of Forests.....	1	1
Ministry of Health Services.....	10,981	988
Ministry of Human Resources.....	3,300	480
Ministry of Management Services.....	1	1
Ministry of Provincial Revenue.....	33,770	53,125
Ministry of Public Safety and Solicitor General.....	4,258	4,405
Ministry of Skills Development and Labour.....	1	1
Ministry of Small Business and Economic Development.....	1	1
Ministry of Sustainable Resource Management.....	282	210
Ministry of Transportation.....	1	1
Ministry of Water, Land and Air Protection.....	1,855	1,536
Recoveries.....	(57,219)	(61,211)
	<u>1</u>	<u>1</u>

## OTHER APPROPRIATIONS

## OPERATING EXPENSE BY VOTE (Continued)

\$000

Estimates  
2004/05Estimates  
2005/06

## VOTE 44 — ALLOWANCES FOR DOUBTFUL REVENUE ACCOUNTS

Minister of Advanced Education	Minister of Human Resources
Minister of Agriculture, Food and Fisheries	Minister of Management Services
Attorney General and Minister Responsible for Treaty Negotiations	Minister of Provincial Revenue
Minister of Children and Family Development	Minister of Public Safety and Solicitor General
Minister of Community, Aboriginal and Women's Services	Minister of Skills Development and Labour
Minister of Education	Minister of Small Business and Economic Development
Minister of Energy and Mines	Minister of Sustainable Resource Management
Minister of Finance	Minister of Transportation
Minister of Forests	Minister of Water, Land and Air Protection
Minister of Health Services	

This vote provides for allowances for doubtful collection of revenue accounts owed to the government as authorized under various statutes/regulations. Recoveries represent allowances for doubtful collections for revenue accounts which are deducted from gross revenues.

## OPERATING EXPENSE

Ministry of Advanced Education.....	1	1
Ministry of Agriculture, Food and Fisheries.....	1	1
Ministry of Attorney General.....	3,958	4,550
Ministry of Children and Family Development.....	50	50
Ministry of Community, Aboriginal and Women's Services.....	1	1
Ministry of Education.....	1	1
Ministry of Energy and Mines.....	1	1
Ministry of Finance.....	1	1
Ministry of Forests.....	1	1
Ministry of Health Services.....	98,573	125,332
Ministry of Human Resources.....	16,500	9,700
Ministry of Management Services.....	1	1
Ministry of Provincial Revenue.....	30,200	30,175
Ministry of Public Safety and Solicitor General.....	5,500	8,638
Ministry of Skills Development and Labour.....	1	1
Ministry of Small Business and Economic Development.....	1	1
Ministry of Sustainable Resource Management.....	518	518
Ministry of Transportation.....	1	1
Ministry of Water, Land and Air Protection.....	650	650
Recoveries.....	(155,959)	(179,623)
	<u>1</u>	<u>1</u>

## OTHER APPROPRIATIONS

## OPERATING EXPENSE BY VOTE (Continued)

\$000

Estimates  
2004/05Estimates  
2005/06

**VOTE 45 — ENVIRONMENTAL ASSESSMENT OFFICE  
(Minister of Sustainable Resource Management)**

This vote provides for a neutral and publicly-accessible process for the assessment of environmental, economic, social, heritage and health effects of major project proposals in British Columbia. The Environmental Assessment Office provides the facilitation, coordination and resources for project assessments which include consultation with members of the public, interest groups, First Nations and other levels of government. Costs are recovered from other ministries, other levels of government, and organizations and individuals external to government for services provided for within this sub-vote.

**OPERATING EXPENSE**

Environmental Assessment Office.....	<u>2,820</u>	<u>4,480</u>
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**CAPITAL EXPENDITURES**

Environmental Assessment Office.....	<u>70</u>	<u>62</u>
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**FULLTIME EQUIVALENT (FTE) EMPLOYMENT**

Environmental Assessment Office.....	<u>29</u>	<u>34</u>
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**VOTE 46 — ENVIRONMENTAL APPEAL BOARD AND FOREST APPEALS COMMISSION  
(Minister of Forests and Minister of Water, Land and Air Protection)**

This vote provides for the operation, administrative and support services for the Environmental Appeal Board and the Forest Appeals Commission. The Environmental Appeal Board hears appeals from decisions made under environmental legislation and provides for the hearings of appeals under health legislation. The Forest Appeals Commission hears appeals from decisions made under the forest and range legislation. This vote also provides for the operation and administration of the Hospital Appeal Board and the Community Care and Assisted Living Appeal Board. Recoveries are received from the Ministry of Health Services for costs of appeals for Hospital Appeal Board and the Community Care and Assisted Living Appeal Board.

**OPERATING EXPENSE**

Administration and Support Services.....	1,213	1,213
Environmental Appeal Board.....	410	410
Forest Appeals Commission.....	<u>332</u>	<u>332</u>
	<u>1,955</u>	<u>1,955</u>

**CAPITAL EXPENDITURES**

Administration and Support Services.....	<u>30</u>	<u>15</u>
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**FULLTIME EQUIVALENT (FTE) EMPLOYMENT**

Administration and Support Services.....	<u>11</u>	<u>11</u>
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## OTHER APPROPRIATIONS

## OPERATING EXPENSE BY VOTE (Continued)

\$000

Estimates  
2004/05Estimates  
2005/06VOTE 47 — FOREST PRACTICES BOARD  
(Minister of Forests)

This vote provides for the operation of the Forest Practices Board, including independent audits and special investigations of forest practices, investigations of public complaints, and administrative appeals. This vote also provides for the operations of the Board relative to independent audits and investigations of public complaints on Nisga'a lands during the five-year transitional period.

## OPERATING EXPENSE

Forest Practices Board.....	3,307	<u>3,607</u>
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## CAPITAL EXPENDITURES

Forest Practices Board.....	100	<u>100</u>
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## FULLTIME EQUIVALENT (FTE) EMPLOYMENT

Forest Practices Board.....	24	<u>27</u>
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VOTE Eliminated for 2005/06 — CITIZENS' ASSEMBLY  
(Attorney General and Minister Responsible for Treaty Negotiations)

This vote provided for the operation of the Citizens' Assembly on Electoral Reform, to assess and make recommendations regarding the voting systems for provincial elections. The Citizens' Assembly, in consultation with the public, will make recommendations to the provincial government on this issue during calendar year 2005.

## OPERATING EXPENSE

Citizens' Assembly.....	2,600	<u>—</u>
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## GROUP ACCOUNT CLASSIFICATION SUMMARY

## GROUP ACCOUNT CLASSIFICATION

Salaries and Benefits .....	8,659	9,138
Operating Costs .....	12,910	11,431
Government Transfers .....	60,237	40,730
Other Expenses .....	443,833	543,676
Internal Recoveries .....	(47,672)	(40,412)
External Recoveries .....	(217,578)	(245,444)
TOTAL OPERATING EXPENSE.....	<u>260,389</u>	<u>319,119</u>

## OTHER APPROPRIATIONS

SPECIAL ACCOUNT<sup>1</sup>

\$000

**INSURANCE AND RISK MANAGEMENT (Minister of Finance)**

This account was established by the *Financial Administration Amendment Act*, 1989, for the purpose of providing insurance and/or risk management services to participants consisting of government bodies, ministries, public authorities, persons, and classes of persons or public authorities designated by regulation. The account is administered by the Ministry of Finance and also provides for the operation of the Risk Management Branch and Government Security Office. Revenue and recoveries represent amounts paid into the account in respect of agreements or arrangements with participants, amounts required to be paid into it under regulations, amounts appropriated for the account by a *Supply Act*, and earnings of the account. Revenues are received from participants not included in the Consolidated Revenue Fund. Recoveries are netted against expenses. Expenses represent amounts payable from the account in respect of agreements or arrangements with participants and amounts payable from the account in accordance with regulations including the cost of providing insurance and risk management services and of operating the account.

	Estimates 2004/05	Estimates 2005/06
<b>SPENDING AUTHORITY AVAILABLE AT THE BEGINNING OF THE FISCAL YEAR<sup>2</sup>.....</b>	<b>176,021</b>	<b>188,937</b>
OPERATING TRANSACTIONS		
Revenue.....	4,752	4,752
Expense.....	(50,442)	(43,501)
Internal and External Recoveries.....	50,442	43,501
Net Revenue (Expense).....	4,752	4,752
Difference Between 2004/05 Estimates and Projected Actual Net Revenue (Expense).....	8,400	
FINANCING TRANSACTIONS		
Loans, Investments and Other Requirements		
Receipts.....	—	—
Disbursements - Capital.....	(725)	(20)
Disbursements - Other.....	—	—
Net Cash Source (Requirement).....	(725)	(20)
Working Capital Adjustments <sup>3</sup> .....	489	111
<b>PROJECTED SPENDING AUTHORITY AVAILABLE AT THE END OF THE FISCAL YEAR<sup>2</sup>.....</b>	<b>188,937</b>	<b>193,780</b>
<b>FULLTIME EQUIVALENT (FTE) EMPLOYMENT.....</b>	<b>43</b>	<b>46</b>

**NOTES**

<sup>1</sup> A Special Account is an account in the General Fund where the authorization to spend money from the account is located in an Act other than the *Supply Act*.

<sup>2</sup> The Projected Spending Authority Available represents the cash and temporary investments projected to be available at the end of the fiscal year. The Spending Authority Available at the beginning of the fiscal year 2004/05 is based on the 2003/04 Public Accounts.

<sup>3</sup> Estimated adjustments include those adjustments that would change the cash balance of the Special Account. This includes amortization expense, changes in accounts receivable and payable, and recognition of deferred revenues.



## OTHER APPROPRIATIONS

SPECIAL ACCOUNT<sup>1</sup>

\$000

**UNCLAIMED PROPERTY (Minister of Finance)**

This account was established by the *Unclaimed Property Act*, 1999. The purpose of the legislation is to reunite owners with their unclaimed property held by government and others. Management of the program has been transferred to an external service provider. Expenses from the account represent costs associated with the administration of the act and regulation.

	Estimates 2004/05	Estimates 2005/06
<b>SPENDING AUTHORITY AVAILABLE AT THE BEGINNING OF THE FISCAL YEAR<sup>2</sup>.....</b>	<b>150</b>	<b>75</b>
OPERATING TRANSACTIONS		
Revenue.....	—	—
Expense.....	(75)	(75)
Net Revenue (Expense).....	(75)	(75)
FINANCING TRANSACTIONS		
Loans, Investments and Other Requirements		
Receipts.....	—	—
Disbursements - Capital.....	—	—
Disbursements - Other.....	—	—
Net Cash Source (Requirement).....	—	—
<b>PROJECTED SPENDING AUTHORITY AVAILABLE AT THE END OF THE FISCAL YEAR<sup>2</sup>.....</b>	<b>75</b>	<b>—</b>

**NOTES**

<sup>1</sup> A Special Account is an account in the General Fund where the authorization to spend money from the account is located in an Act other than the *Supply Act*.

<sup>2</sup> The Projected Spending Authority Available represents the cash and temporary investments projected to be available at the end of the fiscal year. The Spending Authority Available at the beginning of the fiscal year 2004/05 is based on the 2003/04 Public Accounts.

## OTHER APPROPRIATIONS

SPECIAL ACCOUNT (Eliminated for 2005/06)<sup>1</sup>

\$000

**LIVESTOCK PROTECTION (Minister of Agriculture, Food and Fisheries)**

This account was originally created as a fund by the *Domestic Animal Protection Act*, 1973, was continued under the *Livestock Protection Act*, 1979, and was changed to a Special Account under the *Special Appropriations Act*, 1982. This special account was eliminated on March 31, 2005. The purpose of the account was to provide compensation to an owner for livestock killed or injured by a dog that is not owned or kept by the livestock owner, and to encourage good dog husbandry practices in the province. All fees, licences and cost assessments levied under the *Livestock Protection Act* were credited to the account as revenue. Expenses included compensation transfers and administration costs.

	Estimates 2004/05	Estimates 2005/06
<b>SPENDING AUTHORITY AVAILABLE AT THE BEGINNING OF THE FISCAL YEAR<sup>2</sup>.....</b>	<b>110</b>	<b>—</b>
OPERATING TRANSACTIONS		
Revenue.....	—	—
Expense.....	(10)	—
Net Revenue (Expense).....	(10)	—
Transfer to the General Fund.....	(100)	—
FINANCING TRANSACTIONS		
Loans, Investments and Other Requirements		
Receipts.....	—	—
Disbursements - Capital.....	—	—
Disbursements - Other.....	—	—
Net Cash Source (Requirement).....	—	—
<b>PROJECTED SPENDING AUTHORITY AVAILABLE AT THE END OF THE FISCAL YEAR<sup>2</sup>.....</b>	<b>—</b>	<b>—</b>

**NOTES**

<sup>1</sup> A Special Account is an account in the General Fund where the authorization to spend money from the account is located in an Act other than the *Supply Act*.

<sup>2</sup> The Projected Spending Authority Available represents the cash and temporary investments projected to be available at the end of the fiscal year. The Spending Authority Available at the beginning of the fiscal year 2004/05 is based on the 2003/04 Public Accounts.