

## CONSOLIDATED REVENUE FUND SUMMARY (\$'000)

Vote and Special Account	Total 2004/05 Operating Expenses	Total Salaries and Benefits	Total Operating Costs	Total Government Transfers	Total Other Expenses	Total Internal Recoveries	Total External Recoveries	Total 2005/06 Operating Expenses	Total 2004/05 Capital Expenditures	Total 2005/06 Capital Expenditures
<b>Legislation</b>										
1 Legislation	45,737	23,907	10,727	—	16,929	(346)	—	51,217	1,249	1,138
<b>Total</b>	<b>45,737</b>	<b>23,907</b>	<b>10,727</b>	<b>—</b>	<b>16,929</b>	<b>(346)</b>	<b>—</b>	<b>51,217</b>	<b>1,249</b>	<b>1,138</b>
<b>Officers of the Legislature</b>										
2 Auditor General	7,069	7,210	2,697	63	—	—	(2,300)	7,670	200	200
3 Conflict of Interest Commissioner	292	205	75	—	12	—	—	292	3	—
4 Elections BC	13,508	2,377	4,125	—	25,004	—	—	31,506	195	3,600
5 Information and Privacy Commissioner	2,133	1,636	580	—	—	(3)	(2)	2,211	20	30
6 Ombudsman	3,097	2,849	679	—	—	(139)	(1)	3,388	65	65
7 Police Complaint Commissioner	985	880	410	—	—	—	—	1,290	25	25
<b>Total</b>	<b>27,084</b>	<b>15,157</b>	<b>8,566</b>	<b>63</b>	<b>25,016</b>	<b>(142)</b>	<b>(2,303)</b>	<b>46,357</b>	<b>508</b>	<b>3,920</b>
<b>Office of the Premier</b>										
8 Office of the Premier	10,997	8,050	2,974	356	342	(225)	(500)	10,997	119	119
<b>Total</b>	<b>10,997</b>	<b>8,050</b>	<b>2,974</b>	<b>356</b>	<b>342</b>	<b>(225)</b>	<b>(500)</b>	<b>10,997</b>	<b>119</b>	<b>119</b>
<b>Ministry of Advanced Education</b>										
9 Ministry Operations	1,899,935	14,418	111,894	1,663,892	210,434	—	(45,203)	1,955,435	4,105	1,466
<b>Total</b>	<b>1,899,935</b>	<b>14,418</b>	<b>111,894</b>	<b>1,663,892</b>	<b>210,434</b>	<b>—</b>	<b>(45,203)</b>	<b>1,955,435</b>	<b>4,105</b>	<b>1,466</b>
<b>Ministry of Agriculture, Food and Fisheries</b>										
10 Ministry Operations	43,290	23,289	11,312	15,267	5,794	—	(9,662)	46,000	1,857	1,923
Special Account	—	—	—	—	16,000	—	—	16,000	—	—
Transfer from Ministry Operations Vote	—	—	—	—	(5,400)	—	—	(5,400)	—	—
<b>Total</b>	<b>43,290</b>	<b>23,289</b>	<b>11,312</b>	<b>15,267</b>	<b>16,394</b>	<b>—</b>	<b>(9,662)</b>	<b>56,600</b>	<b>1,857</b>	<b>1,923</b>
<b>Ministry of Attorney General</b>										
11 Ministry Operations	351,303	192,908	137,007	77,970	9,195	(46,684)	(6,924)	363,472	7,544	12,205
12 Treaty Negotiations Office	28,782	8,479	3,136	11,228	2,208	—	(3,322)	21,729	331	31
13 Judiciary	51,166	46,148	5,934	185	14	—	—	52,281	402	2,236
14 <i>Crown Proceeding Act</i>	27,500	—	—	—	27,500	—	—	27,500	—	—
15 British Columbia Utilities Commission	1	2,807	2,520	200	1	—	(5,527)	1	12	12
Special Account	17,392	13,800	5,159	—	282	—	(1,193)	18,048	794	794
Transfer from Ministry Operations Vote	(6,950)	—	—	—	(7,642)	—	—	(7,642)	—	—
<b>Total</b>	<b>469,194</b>	<b>264,142</b>	<b>153,756</b>	<b>89,583</b>	<b>31,558</b>	<b>(46,684)</b>	<b>(16,966)</b>	<b>475,389</b>	<b>9,083</b>	<b>15,278</b>
<b>Ministry of Children and Family Development</b>										
16 Ministry Operations	1,497,571	268,015	88,797	1,282,245	1,294	(2,424)	(60,539)	1,577,388	11,070	21,877
<b>Total</b>	<b>1,497,571</b>	<b>268,015</b>	<b>88,797</b>	<b>1,282,245</b>	<b>1,294</b>	<b>(2,424)</b>	<b>(60,539)</b>	<b>1,577,388</b>	<b>11,070</b>	<b>21,877</b>
<b>Ministry of Community, Aboriginal and Women's Services</b>										
17 Ministry Operations	349,681	26,960	12,727	489,586	122	(3,143)	(75,358)	450,894	910	3,900
18 Transfer to Royal British Columbia Museum	12,105	—	—	12,105	—	—	—	12,105	—	—
Special Accounts	7,342	—	49	4,151	3,142	—	—	7,342	—	—
<b>Total</b>	<b>369,128</b>	<b>26,960</b>	<b>12,776</b>	<b>505,842</b>	<b>3,264</b>	<b>(3,143)</b>	<b>(75,358)</b>	<b>470,341</b>	<b>910</b>	<b>3,900</b>
<b>Ministry of Education</b>										
19 Ministry Operations	4,920,875	20,420	242,852	4,464,693	346,085	—	(14,423)	5,059,627	14,410	9,745
<b>Total</b>	<b>4,920,875</b>	<b>20,420</b>	<b>242,852</b>	<b>4,464,693</b>	<b>346,085</b>	<b>—</b>	<b>(14,423)</b>	<b>5,059,627</b>	<b>14,410</b>	<b>9,745</b>

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<b>Ministry of Energy and Mines</b>										
20 Ministry Operations	34,325	22,387	16,475	4,353	—	—	—	43,215	1,807	1,450
21 Contracts and Funding Arrangements	28,560	—	—	33,560	—	—	—	33,560	—	—
<b>Total</b>	<b>62,885</b>	<b>22,387</b>	<b>16,475</b>	<b>37,913</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>76,775</b>	<b>1,807</b>	<b>1,450</b>
<b>Ministry of Finance</b>										
22 Ministry Operations	29,052	40,264	25,080	1,937	11,345	(17,283)	(32,084)	29,259	5,423	5,531
23 Public Sector Employers' Council	14,596	1,329	591	12,754	—	—	(78)	14,596	98	3
24 Public Affairs Bureau	32,204	14,241	19,368	555	296	(130)	(126)	34,204	485	485
<b>Total</b>	<b>75,852</b>	<b>55,834</b>	<b>45,039</b>	<b>15,246</b>	<b>11,641</b>	<b>(17,413)</b>	<b>(32,288)</b>	<b>78,059</b>	<b>6,006</b>	<b>6,019</b>
<b>Ministry of Forests</b>										
25 Ministry Operations	387,978	185,665	237,560	78,451	—	(21,175)	(27,633)	452,868	12,070	23,140
Special Accounts	136,290	36,583	141,981	—	18,444	—	(5,400)	191,608	990	990
<b>Total</b>	<b>524,268</b>	<b>222,248</b>	<b>379,541</b>	<b>78,451</b>	<b>18,444</b>	<b>(21,175)</b>	<b>(33,033)</b>	<b>644,476</b>	<b>13,060</b>	<b>24,130</b>
<b>Ministry of Health Services</b>										
26 Ministry Operations	10,536,023	218,220	324,793	10,802,652	169,834	(147,250)	(129,917)	11,238,332	19,056	60,000
27 Vital Statistics (Special Operating Agency)	6,742	4,883	2,520	68	—	(278)	(407)	6,786	550	550
Special Account	147,250	—	—	—	147,250	—	—	147,250	—	—
<b>Total</b>	<b>10,690,015</b>	<b>223,103</b>	<b>327,313</b>	<b>10,802,720</b>	<b>317,084</b>	<b>(147,528)</b>	<b>(130,324)</b>	<b>11,392,368</b>	<b>19,606</b>	<b>60,550</b>
<b>Ministry of Human Resources</b>										
28 Ministry Operations	1,283,728	111,514	59,382	1,195,452	7,243	(563)	(6,131)	1,366,897	21,547	18,961
<b>Total</b>	<b>1,283,728</b>	<b>111,514</b>	<b>59,382</b>	<b>1,195,452</b>	<b>7,243</b>	<b>(563)</b>	<b>(6,131)</b>	<b>1,366,897</b>	<b>21,547</b>	<b>18,961</b>
<b>Ministry of Management Services</b>										
29 Ministry Operations	174,890	98,661	228,298	625	55,998	(126,098)	(80,087)	177,397	49,944	74,743
30 BC Public Service Agency	24,132	384,837	17,785	—	13,615	(368,348)	(23,757)	24,132	3,300	3,300
<b>Total</b>	<b>199,022</b>	<b>483,498</b>	<b>246,083</b>	<b>625</b>	<b>69,613</b>	<b>(494,446)</b>	<b>(103,844)</b>	<b>201,529</b>	<b>53,244</b>	<b>78,043</b>
<b>Ministry of Provincial Revenue</b>										
31 Ministry Operations	42,109	60,258	70,700	500	3,502	(16,475)	(76,390)	42,095	13,297	34,683
Special Account	25	—	—	—	25	—	—	25	—	—
<b>Total</b>	<b>42,134</b>	<b>60,258</b>	<b>70,700</b>	<b>500</b>	<b>3,527</b>	<b>(16,475)</b>	<b>(76,390)</b>	<b>42,120</b>	<b>13,297</b>	<b>34,683</b>
<b>Ministry of Public Safety and Solicitor General</b>										
32 Ministry Operations	476,667	164,721	86,738	520,756	3,600	(4,050)	(250,849)	520,916	7,458	9,090
33 <i>Emergency Program Act</i>	15,635	317	12,194	3,112	5	—	—	15,628	—	—
Special Accounts	8,878	1,645	843	2,603	3,799	—	—	8,890	93	93
<b>Total</b>	<b>501,180</b>	<b>166,683</b>	<b>99,775</b>	<b>526,471</b>	<b>7,404</b>	<b>(4,050)</b>	<b>(250,849)</b>	<b>545,434</b>	<b>7,551</b>	<b>9,183</b>
<b>Ministry of Skills Development and Labour</b>										
34 Ministry Operations	18,262	34,367	16,135	—	73	—	(31,313)	19,262	3,512	3,512
<b>Total</b>	<b>18,262</b>	<b>34,367</b>	<b>16,135</b>	<b>—</b>	<b>73</b>	<b>—</b>	<b>(31,313)</b>	<b>19,262</b>	<b>3,512</b>	<b>3,512</b>
<b>Ministry of Small Business and Economic Development</b>										
35 Ministry Operations	136,993	14,735	13,062	483,214	6,093	—	(16)	517,088	470	875
Special Accounts	3,325	—	—	3,350	—	—	—	3,350	—	—
<b>Total</b>	<b>140,318</b>	<b>14,735</b>	<b>13,062</b>	<b>486,564</b>	<b>6,093</b>	<b>—</b>	<b>(16)</b>	<b>520,438</b>	<b>470</b>	<b>875</b>

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<b>Ministry of Sustainable Resource Management</b>										
36 Ministry Operations	62,649	46,231	60,788	8,043	10,059	(15,665)	(14,038)	95,418	8,151	10,921
37 Agricultural Land Commission Special Account	1,957 210,620	1,461 —	609 —	— 141,800	— 20	(1) —	(1) —	2,068 141,820	50 —	15 —
<b>Total</b>	<b>275,226</b>	<b>47,692</b>	<b>61,397</b>	<b>149,843</b>	<b>10,079</b>	<b>(15,666)</b>	<b>(14,039)</b>	<b>239,306</b>	<b>8,201</b>	<b>10,936</b>
<b>Ministry of Transportation</b>										
38 Ministry Operations	804,455	85,873	1,023,011	190,103	138,084	(65)	(632,061)	804,945	13,280	16,645
<b>Total</b>	<b>804,455</b>	<b>85,873</b>	<b>1,023,011</b>	<b>190,103</b>	<b>138,084</b>	<b>(65)</b>	<b>(632,061)</b>	<b>804,945</b>	<b>13,280</b>	<b>16,645</b>
<b>Ministry of Water, Land and Air Protection</b>										
39 Ministry Operations	107,736	73,124	67,016	11,133	8,780	(39,158)	(4,679)	116,216	21,143	27,450
Special Account	35,705	—	—	—	35,705	—	—	35,705	—	—
<b>Total</b>	<b>143,441</b>	<b>73,124</b>	<b>67,016</b>	<b>11,133</b>	<b>44,485</b>	<b>(39,158)</b>	<b>(4,679)</b>	<b>151,921</b>	<b>21,143</b>	<b>27,450</b>
<b>Management of Public Funds and Debt</b>										
40 Management of Public Funds and Debt	800,000	—	—	—	2,357,349	(824,458)	(802,891)	730,000	—	—
<b>Total</b>	<b>800,000</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>2,357,349</b>	<b>(824,458)</b>	<b>(802,891)</b>	<b>730,000</b>	<b>—</b>	<b>—</b>
<b>Other Appropriations</b>										
41 Contingencies (All Ministries) and New Programs	190,620	—	—	—	270,000	—	—	270,000	30,000	—
42 BC Family Bonus	59,000	—	—	40,000	—	—	(1,000)	39,000	—	—
43 Commissions on Collection of Public Funds	1	—	—	—	61,212	—	(61,211)	1	—	—
44 Allowances for Doubtful Revenue Accounts	1	—	—	—	179,624	—	(179,623)	1	—	—
45 Environmental Assessment Office	2,820	2,580	1,690	730	—	(10)	(510)	4,480	70	62
46 Environmental Appeal Board and Forest Appeals Commission	1,955	870	1,071	—	15	(1)	—	1,955	30	15
47 Forest Practices Board	3,307	2,222	1,385	—	—	—	—	3,607	100	100
Special Accounts	75	3,466	7,285	—	32,825	(40,401)	(3,100)	75	725	20
Citizens' Assembly (eliminated for 2005/06)	2,600	—	—	—	—	—	—	—	—	—
Livestock Protection (eliminated for 2005/06)	10	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>260,389</b>	<b>9,138</b>	<b>11,431</b>	<b>40,730</b>	<b>543,676</b>	<b>(40,412)</b>	<b>(245,444)</b>	<b>319,119</b>	<b>30,925</b>	<b>197</b>
<b>Overall Total</b>	<b>25,104,986</b>	<b>2,274,812</b>	<b>3,080,014</b>	<b>21,557,692</b>	<b>4,186,111</b>	<b>(1,674,373)</b>	<b>(2,588,256)</b>	<b>26,836,000</b>	<b>256,960</b>	<b>352,000</b>
<b>Adjusted Totals<sup>1</sup></b>		<b>1,911,261</b>	<b>2,930,997</b>		<b>3,086,070</b>	<b>(61,764)</b>				

<sup>1</sup> Amounts are net of adjustments to eliminate double counting. See page 5.