

## OPERATING EXPENSE BY STANDARD OBJECT (\$000)

STOB		Total	Adjustments	Adjusted Total
50	Base Salaries .....	1,508,753	—	1,508,753
51	Supplementary Salary Costs .....	29,656	—	29,656
52	Employee Benefits .....	727,805	(363,551) <sup>1</sup>	364,254
54	Legislative Salaries and Indemnities .....	8,598	—	8,598
	<b>Salaries and Benefits .....</b>	<b>2,274,812</b>	<b>(363,551)</b>	<b>1,911,261</b>
55	Boards, Commissions, and Courts - Fees and Expenses .....	11,709	—	11,709
57	Public Servant Travel .....	58,108	—	58,108
59	Centralized Management Support Services .....	98,154	(98,154) <sup>2</sup>	—
60	Professional Services .....	610,249	(50,863) <sup>3</sup>	559,386
63	Information Systems - Operating .....	219,086	—	219,086
65	Office and Business Expenses .....	80,115	—	80,115
67	Advertising and Publications .....	14,042	—	14,042
68	Statutory Advertising and Publications .....	4,346	—	4,346
69	Utilities, Materials and Supplies .....	452,026	—	452,026
70	Operating Equipment and Vehicles .....	163,486	—	163,486
72	Non-Capital Roads and Bridges .....	434,192	—	434,192
73	Amortization .....	655,455	—	655,455
75	Building Occupancy Charges .....	279,046	—	279,046
	<b>Operating Costs .....</b>	<b>3,080,014</b>	<b>(149,017)</b>	<b>2,930,997</b>
77	Transfers - Grants .....	801,262	—	801,262
79	Transfers - Entitlements .....	14,609,944	—	14,609,944
80	Transfers - Agreements .....	6,146,486	—	6,146,486
	<b>Government Transfers .....</b>	<b>21,557,692</b>	<b>—</b>	<b>21,557,692</b>
81	Transfer Between Votes and Special Accounts .....	208,140	(208,140) <sup>4</sup>	—
83	Interest on the Public Debt .....	2,442,407	(824,458) <sup>5</sup>	1,617,949
85	Other Expenses .....	1,535,564	(67,443) <sup>6</sup>	1,468,121
	<b>Other Expenses .....</b>	<b>4,186,111</b>	<b>(1,100,041)</b>	<b>3,086,070</b>
86	Recoveries Between Votes and Special Accounts .....	(208,140)	208,140 <sup>4</sup>	—
88	Recoveries Within the Consolidated Revenue Fund .....	(1,466,233)	1,404,469 <sup>7</sup>	(61,764)
	<b>Internal Recoveries .....</b>	<b>(1,674,373)</b>	<b>1,612,609</b>	<b>(61,764)</b>
89	Recoveries External to the Consolidated Revenue Fund .....	(1,746,651)	—	(1,746,651)
90	Recoveries External to the Government Reporting Entity .....	(841,605)	—	(841,605)
	<b>External Recoveries .....</b>	<b>(2,588,256)</b>	<b>—</b>	<b>(2,588,256)</b>
	<b>Net Operating Expenses.....</b>	<b>26,836,000</b>	<b>—</b>	<b>26,836,000</b>

<sup>1</sup> Employee Benefits in Vote 30.

<sup>2</sup> Certain central agency charges for payroll and information technology costs (Votes 29 and 30).

<sup>3</sup> Certain legal services costs (Vote 11) and internal audit and advisory services (Vote 22)

<sup>4</sup> Transfers between votes and special accounts.

<sup>5</sup> Interest costs in Votes 9, 19, 26 and 38.

<sup>6</sup> Certain banking charges (Vote 22), program costs (Vote 29 and 30), collection services costs (Vote 31), and costs in the Insurance and Risk Management Special Account.

<sup>7</sup> Recoveries for costs referred to in Notes 1, 2, 3, 5 and 6.