

OFFICERS OF THE LEGISLATURE (\$000)

VOTE 2 Auditor General

Description	Total 2004/05 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79	80	Total Government Transfers	81	83	85
Auditor General	7,069	5,637	—	1,395	178	7,210	—	316	130	1,020	134	322	—	85	—	—	—	180	510	2,697	63	—	—	63	—	—	—
Total Vote	7,069	5,637	—	1,395	178	7,210	—	316	130	1,020	134	322	—	85	—	—	—	180	510	2,697	63	—	—	63	—	—	—

VOTE 3 Conflict of Interest Commissioner

Description	Total 2004/05 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79	80	Total Government Transfers	81	83	85
Conflict of Interest Commissioner	292	92	—	25	88	205	—	25	3	12	5	10	—	—	1	—	—	3	16	75	—	—	—	—	—	—	12
Total Vote	292	92	—	25	88	205	—	25	3	12	5	10	—	—	1	—	—	3	16	75	—	—	—	—	—	—	12

VOTE 4 Elections BC

Description	Total 2004/05 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79	80	Total Government Transfers	81	83	85
Elections BC	13,508	1,709	36	461	171	2,377	—	59	90	60	1,590	137	—	6	3	1	—	1,816	363	4,125	—	—	—	—	—	—	25,004
Total Vote	13,508	1,709	36	461	171	2,377	—	59	90	60	1,590	137	—	6	3	1	—	1,816	363	4,125	—	—	—	—	—	—	25,004

VOTE 5 Information and Privacy Commissioner

Description	Total 2004/05 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79	80	Total Government Transfers	81	83	85
Information and Privacy Commissioner	2,133	1,135	5	321	175	1,636	—	40	39	180	65	70	10	7	13	—	—	30	126	580	—	—	—	—	—	—	—
Total Vote	2,133	1,135	5	321	175	1,636	—	40	39	180	65	70	10	7	13	—	—	30	126	580	—	—	—	—	—	—	—

OFFICERS OF THE LEGISLATURE (\$000)

Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2005/06 Operating Expenses
—	—	—	—	(1,600)	(700)	(2,300)	7,670
—	—	—	—	(1,600)	(700)	(2,300)	7,670

Total 2004/05 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2005/06 Capital Expenditures
200	—	—	—	—	10	—	190	—	—	—	200
200	—	—	—	—	10	—	190	—	—	—	200

Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2005/06 Operating Expenses
12	—	—	—	—	—	—	292
12	—	—	—	—	—	—	292

Total 2004/05 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2005/06 Capital Expenditures
3	—	—	—	—	—	—	—	—	—	—	—
3	—	—	—	—	—	—	—	—	—	—	—

Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2005/06 Operating Expenses
25,004	—	—	—	—	—	—	31,506
25,004	—	—	—	—	—	—	31,506

Total 2004/05 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2005/06 Capital Expenditures
195	—	—	—	—	—	—	3,600	—	—	—	3,600
195	—	—	—	—	—	—	3,600	—	—	—	3,600

Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2005/06 Operating Expenses
—	—	(3)	(3)	(1)	(1)	(2)	2,211
—	—	(3)	(3)	(1)	(1)	(2)	2,211

Total 2004/05 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2005/06 Capital Expenditures
20	—	—	—	—	3	—	27	—	—	—	30
20	—	—	—	—	3	—	27	—	—	—	30

OFFICERS OF THE LEGISLATURE
(\$000)

VOTE 6 Ombudsman

Description	Total 2004/05 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79	80	Total Government Transfers	81	83	85
Ombudsman	3,097	2,104	15	555	175	2,849	—	48	85	65	40	85	30	15	20	—	—	65	226	679	—	—	—	—	—	—	—
Total Vote	3,097	2,104	15	555	175	2,849	—	48	85	65	40	85	30	15	20	—	—	65	226	679	—	—	—	—	—	—	—

VOTE 7 Police Complaint Commissioner

Description	Total 2004/05 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79	80	Total Government Transfers	81	83	85
Police Complaint Commissioner	985	525	5	175	175	880	—	35	20	190	8	55	1	3	3	—	—	15	80	410	—	—	—	—	—	—	—
Total Vote	985	525	5	175	175	880	—	35	20	190	8	55	1	3	3	—	—	15	80	410	—	—	—	—	—	—	—

OFFICERS OF THE LEGISLATURE
(\$000)

Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2005/06 Operating Expenses
—	—	(139)	(139)	—	(1)	(1)	3,388
—	—	(139)	(139)	—	(1)	(1)	3,388

Total 2004/05 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2005/06 Capital Expenditures
65	—	—	—	—	5	—	60	—	—	—	65
65	—	—	—	—	5	—	60	—	—	—	65

Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2005/06 Operating Expenses
—	—	—	—	—	—	—	1,290
—	—	—	—	—	—	—	1,290

Total 2004/05 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2005/06 Capital Expenditures
25	—	—	—	—	2	—	23	—	—	—	25
25	—	—	—	—	2	—	23	—	—	—	25