

OFFICE OF THE PREMIER
(\$000)

VOTE 8 Office of the Premier

Description	Total 2004/05 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79	80	Total Government Transfers	81	83	85	Total Other Expenses	86	88
Intergovernmental Relations Secretariat	2,538	1,651	3	403	—	2,057	—	182	7	46	18	460	—	—	—	6	—	10	55	784	355	—	—	355	—	—	67	67	—	(225)
Crown Agencies Secretariat	2,108	1,144	—	290	—	1,434	—	45	73	305	22	72	—	—	—	—	—	2	140	659	—	—	—	—	—	—	15	15	—	—
Executive and Support Services	6,351	3,593	8	888	70	4,559	—	378	103	562	35	321	—	—	—	6	—	4	122	1,531	1	—	—	1	—	—	260	260	—	—
Premier's Office	2,786	1,715	3	412	70	2,200	—	318	17	10	20	96	—	—	—	6	—	2	—	469	—	—	—	—	—	—	117	117	—	—
Executive Operations	3,565	1,878	5	476	—	2,359	—	60	86	552	15	225	—	—	—	—	—	2	122	1,062	1	—	—	1	—	—	143	143	—	—
Total Vote	10,997	6,388	11	1,581	70	8,050	—	605	183	913	75	853	—	—	—	12	—	16	317	2,974	356	—	—	356	—	—	342	342	—	(225)

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Total Internal Recoveries	89	90	Total External Recoveries	Total 2005/06 Operating Expenses
(225)	—	(500)	(500)	2,538
—	—	—	—	2,108
—	—	—	—	6,351
—	—	—	—	2,786
—	—	—	—	3,565
(225)	—	(500)	(500)	10,997

Total 2004/05 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2005/06 Capital Expenditures
20	—	—	—	—	5	—	15	—	—	—	20
18	—	—	—	—	5	—	13	—	—	—	18
81	—	—	—	—	30	—	51	—	—	—	81
5	—	—	—	—	5	—	—	—	—	—	5
76	—	—	—	—	25	—	51	—	—	—	76
119	—	—	—	—	40	—	79	—	—	—	119