

MINISTRY OF AGRICULTURE, FOOD AND FISHERIES
(\$000)

VOTE 10 Ministry Operations

Description	Total 2004/05 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79	80	Total Government Transfers
Industry Competitiveness	4,540	2,468	14	591	—	3,073	—	214	—	689	—	83	—	—	5	—	—	12	382	1,385	365	—	—	365
Fisheries and Aquaculture Management	4,702	2,544	23	608	—	3,175	—	216	—	184	14	82	—	—	65	107	—	164	237	1,069	2,000	—	—	2,000
Food Safety and Quality	3,854	3,875	15	928	—	4,818	—	182	—	394	—	39	—	—	302	31	—	178	1,080	2,206	428	—	—	428
Environmental Sustainability and Resource Development	2,546	3,593	18	863	—	4,474	—	251	—	383	54	262	—	—	57	180	—	356	939	2,482	40	—	—	40
Risk Management	19,597	1,869	1	449	—	2,319	288	124	—	450	15	84	—	—	30	15	—	300	258	1,564	12,428	—	—	12,428
National Safety Net Programs	18,603	1,548	1	372	—	1,921	5	100	—	265	13	38	—	—	30	15	—	298	204	968	12,428	—	—	12,428
BC Farm Industry Review Board	994	321	—	77	—	398	283	24	—	185	2	46	—	—	—	—	—	2	54	596	—	—	—	—
Executive and Support Services	8,051	4,312	47	1,032	39	5,430	—	284	572	269	271	437	—	34	21	47	—	143	528	2,606	6	—	—	6
Minister's Office	390	216	—	52	39	307	—	47	5	—	4	13	—	—	—	—	—	—	—	69	—	—	—	—
Corporate Services	7,661	4,096	47	980	—	5,123	—	237	567	269	267	424	—	34	21	47	—	143	528	2,537	6	—	—	6
Total Vote	43,290	18,661	118	4,471	39	23,289	288	1,271	572	2,369	354	987	—	34	480	380	—	1,153	3,424	11,312	15,267	—	—	15,267

Special Account

Description	Total 2004/05 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79	80	Total Government Transfers
Production Insurance	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Total Special Accounts	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—

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(\$'000)

81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2005/06 Operating Expenses
—	—	35	35	—	—	—	—	(17)	(17)	4,841
—	—	174	174	—	—	—	—	(2)	(2)	6,416
—	—	—	—	—	—	—	—	(3,428)	(3,428)	4,024
—	—	—	—	—	—	—	—	(4,499)	(4,499)	2,497
5,400	—	—	5,400	—	—	—	—	(1,641)	(1,641)	20,070
5,400	—	—	5,400	—	—	—	—	(1,638)	(1,638)	19,079
—	—	—	—	—	—	—	—	(3)	(3)	991
—	—	185	185	—	—	—	—	(75)	(75)	8,152
—	—	14	14	—	—	—	—	—	—	390
—	—	171	171	—	—	—	—	(75)	(75)	7,762
5,400	—	394	5,794	—	—	—	—	(9,662)	(9,662)	46,000

Total 2004/05 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2005/06 Capital Expenditures
22	—	—	—	—	22	—	—	—	—	—	22
483	—	—	—	161	22	141	159	—	—	—	483
346	—	—	—	162	25	—	159	—	—	—	346
812	—	—	—	—	37	775	—	—	—	—	812
106	—	—	—	—	21	85	66	—	—	—	172
104	—	—	—	—	19	85	66	—	—	—	170
2	—	—	—	—	2	—	—	—	—	—	2
88	—	—	—	—	33	—	—	55	—	—	88
—	—	—	—	—	—	—	—	—	—	—	—
88	—	—	—	—	33	—	—	55	—	—	88
1,857	—	—	—	323	160	1,001	384	55	—	—	1,923

81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2005/06 Operating Expenses
—	—	16,000	16,000	—	—	—	—	—	—	16,000
—	—	16,000	16,000	—	—	—	—	—	—	16,000

Total 2004/05 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2005/06 Capital Expenditures
—	—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—	—	—