

**MINISTRY OF ATTORNEY GENERAL**  
(\$000)

**VOTE 11 Ministry Operations**

Description	Total 2004/05 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79
<b>Court Services</b>	<b>132,563</b>	<b>56,609</b>	<b>844</b>	<b>13,734</b>	—	<b>71,187</b>	<b>1,933</b>	<b>1,417</b>	<b>355</b>	<b>2,144</b>	<b>808</b>	<b>2,854</b>	—	—	<b>913</b>	<b>1,078</b>	—	<b>4,858</b>	<b>48,566</b>	<b>64,926</b>	—	—
<b>Legal Services</b>	<b>15,002</b>	<b>21,805</b>	<b>160</b>	<b>5,234</b>	—	<b>27,199</b>	<b>30</b>	<b>700</b>	<b>282</b>	<b>26,979</b>	<b>505</b>	<b>1,542</b>	—	<b>139</b>	—	—	—	<b>113</b>	<b>3,012</b>	<b>33,302</b>	<b>6</b>	—
<b>Prosecution Services</b>	<b>77,490</b>	<b>51,275</b>	<b>516</b>	<b>12,316</b>	—	<b>64,107</b>	<b>2,093</b>	<b>1,088</b>	<b>38</b>	<b>4,252</b>	<b>292</b>	<b>2,065</b>	—	—	<b>424</b>	<b>98</b>	—	<b>1,117</b>	<b>7,067</b>	<b>18,534</b>	—	—
<b>Justice Services</b>	<b>84,593</b>	<b>9,726</b>	—	<b>2,335</b>	—	<b>12,061</b>	—	<b>302</b>	<b>15</b>	<b>2,512</b>	<b>453</b>	<b>474</b>	—	—	<b>6</b>	<b>73</b>	—	<b>169</b>	<b>1,894</b>	<b>5,898</b>	<b>62,325</b>	—
<b>Executive and Support Services</b>	<b>41,655</b>	<b>14,682</b>	<b>75</b>	<b>3,558</b>	<b>39</b>	<b>18,354</b>	<b>1,044</b>	<b>695</b>	<b>4,301</b>	<b>930</b>	<b>2,433</b>	<b>933</b>	—	<b>71</b>	<b>9</b>	<b>16</b>	—	<b>1,164</b>	<b>2,751</b>	<b>14,347</b>	<b>60</b>	—
Minister's Office	626	334	1	86	39	460	—	85	—	—	15	28	—	—	3	10	—	—	—	141	—	—
Corporate Services	26,791	10,998	48	2,668	—	13,714	—	348	4,301	471	2,324	649	—	28	4	6	—	1,080	2,001	11,212	60	—
Agencies, Boards and Commissions	14,238	3,350	26	804	—	4,180	1,044	262	—	459	94	256	—	43	2	—	—	84	750	2,994	—	—
<b>Total Vote</b>	<b>351,303</b>	<b>154,097</b>	<b>1,595</b>	<b>37,177</b>	<b>39</b>	<b>192,908</b>	<b>5,100</b>	<b>4,202</b>	<b>4,991</b>	<b>36,817</b>	<b>4,491</b>	<b>7,868</b>	—	<b>210</b>	<b>1,352</b>	<b>1,265</b>	—	<b>7,421</b>	<b>63,290</b>	<b>137,007</b>	<b>62,391</b>	—

**VOTE 12 Treaty Negotiations Office**

Description	Total 2004/05 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79
<b>Treaty Negotiations Office</b>	<b>28,782</b>	<b>6,839</b>	—	<b>1,640</b>	—	<b>8,479</b>	<b>5</b>	<b>477</b>	<b>307</b>	<b>1,039</b>	<b>71</b>	<b>425</b>	—	<b>5</b>	<b>2</b>	—	—	<b>22</b>	<b>783</b>	<b>3,136</b>	<b>265</b>	<b>10,963</b>
Negotiations	17,041	6,764	—	1,623	—	8,387	—	477	307	989	71	422	—	5	2	—	—	22	783	3,078	265	6,513
Treaty Settlement and Implementation Costs	4,699	75	—	17	—	92	5	—	—	50	—	3	—	—	—	—	—	—	—	58	—	4,450
Economic Development	7,042	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
<b>Total Vote</b>	<b>28,782</b>	<b>6,839</b>	—	<b>1,640</b>	—	<b>8,479</b>	<b>5</b>	<b>477</b>	<b>307</b>	<b>1,039</b>	<b>71</b>	<b>425</b>	—	<b>5</b>	<b>2</b>	—	—	<b>22</b>	<b>783</b>	<b>3,136</b>	<b>265</b>	<b>10,963</b>

**VOTE 13 Judiciary**

Description	Total 2004/05 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79
<b>Judiciary</b>	<b>51,166</b>	<b>37,160</b>	<b>68</b>	<b>8,920</b>	—	<b>46,148</b>	<b>351</b>	<b>1,447</b>	—	<b>306</b>	<b>891</b>	<b>1,436</b>	—	<b>6</b>	<b>85</b>	<b>71</b>	—	<b>873</b>	<b>468</b>	<b>5,934</b>	<b>8</b>	—
Superior Courts	11,793	7,829	38	1,880	—	9,747	—	176	—	193	684	545	—	3	12	5	—	524	—	2,142	—	—
Provincial Courts	39,373	29,331	30	7,040	—	36,401	351	1,271	—	113	207	891	—	3	73	66	—	349	468	3,792	8	—
<b>Total Vote</b>	<b>51,166</b>	<b>37,160</b>	<b>68</b>	<b>8,920</b>	—	<b>46,148</b>	<b>351</b>	<b>1,447</b>	—	<b>306</b>	<b>891</b>	<b>1,436</b>	—	<b>6</b>	<b>85</b>	<b>71</b>	—	<b>873</b>	<b>468</b>	<b>5,934</b>	<b>8</b>	—

**MINISTRY OF ATTORNEY GENERAL**  
(\$'000)

80	Total Government Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2005/06 Operating Expenses
—	—	—	—	312	312	—	—	—	—	(2,817)	(2,817)	133,608
—	6	—	—	280	280	—	(44,464)	(44,464)	(1,400)	—	(1,400)	14,923
—	—	—	—	878	878	—	(1,720)	(1,720)	—	—	—	81,799
13,779	76,104	—	—	38	38	—	(500)	(500)	—	(2,420)	(2,420)	91,181
1,800	1,860	7,642	—	45	7,687	—	—	—	—	(287)	(287)	41,961
—	—	—	—	25	25	—	—	—	—	—	—	626
1,800	1,860	—	—	16	16	—	—	—	—	(3)	(3)	26,799
—	—	7,642	—	4	7,646	—	—	—	—	(284)	(284)	14,536
15,579	77,970	7,642	—	1,553	9,195	—	(46,684)	(46,684)	(1,400)	(5,524)	(6,924)	363,472

Total 2004/05 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2005/06 Capital Expenditures
4,135	—	—	—	3,334	325	1,020	1,670	2,673	—	—	9,022
23	—	—	—	—	23	—	275	—	—	—	298
2,255	—	—	—	—	45	70	150	935	—	—	1,200
260	—	—	—	—	—	60	450	—	—	—	510
871	—	—	—	—	—	—	1,025	150	—	—	1,175
—	—	—	—	—	—	—	—	—	—	—	—
871	—	—	—	—	—	—	1,025	150	—	—	1,175
—	—	—	—	—	—	—	—	—	—	—	—
7,544	—	—	—	3,334	393	1,150	3,570	3,758	—	—	12,205

80	Total Government Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2005/06 Operating Expenses
—	11,228	—	—	2,208	2,208	—	—	—	—	(3,322)	(3,322)	21,729
—	6,778	—	—	—	—	—	—	—	—	(972)	(972)	17,271
—	4,450	—	—	2,208	2,208	—	—	—	—	(2,350)	(2,350)	4,458
—	—	—	—	—	—	—	—	—	—	—	—	—
—	11,228	—	—	2,208	2,208	—	—	—	—	(3,322)	(3,322)	21,729

Total 2004/05 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2005/06 Capital Expenditures
331	—	—	—	—	26	—	5	—	—	—	31
331	—	—	—	—	26	—	5	—	—	—	31
—	—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—	—	—
331	—	—	—	—	26	—	5	—	—	—	31

80	Total Government Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2005/06 Operating Expenses
177	185	—	—	14	14	—	—	—	—	—	—	52,281
—	—	—	—	5	5	—	—	—	—	—	—	11,894
177	185	—	—	9	9	—	—	—	—	—	—	40,387
177	185	—	—	14	14	—	—	—	—	—	—	52,281

Total 2004/05 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2005/06 Capital Expenditures
402	—	—	—	—	142	320	1,774	—	—	—	2,236
290	—	—	—	—	70	—	1,056	—	—	—	1,126
112	—	—	—	—	72	320	718	—	—	—	1,110
402	—	—	—	—	142	320	1,774	—	—	—	2,236

MINISTRY OF ATTORNEY GENERAL  
(\$000)

**VOTE 14 *Crown Proceeding Act***

Description	Total 2004/05 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79
<b><i>Crown Proceeding Act</i></b>	<b>27,500</b>	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
<b>Total Vote</b>	<b>27,500</b>	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—

**VOTE 15 *British Columbia Utilities Commission***

Description	Total 2004/05 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79
<b><i>British Columbia Utilities Commission</i></b>	<b>1</b>	<b>2,221</b>	<b>6</b>	<b>580</b>	—	<b>2,807</b>	<b>200</b>	<b>50</b>	<b>149</b>	<b>1,500</b>	<b>25</b>	<b>260</b>	—	<b>25</b>	—	—	—	<b>1</b>	<b>310</b>	<b>2,520</b>	<b>200</b>	—
<b>Total Vote</b>	<b>1</b>	<b>2,221</b>	<b>6</b>	<b>580</b>	—	<b>2,807</b>	<b>200</b>	<b>50</b>	<b>149</b>	<b>1,500</b>	<b>25</b>	<b>260</b>	—	<b>25</b>	—	—	—	<b>1</b>	<b>310</b>	<b>2,520</b>	<b>200</b>	—

**Special Account**

Description	Total 2004/05 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79
<b><i>Public Guardian and Trustee of British Columbia</i></b>	<b>17,392</b>	<b>11,040</b>	<b>110</b>	<b>2,650</b>	—	<b>13,800</b>	—	<b>123</b>	<b>30</b>	<b>1,688</b>	<b>567</b>	<b>559</b>	—	<b>11</b>	<b>18</b>	—	—	<b>663</b>	<b>1,500</b>	<b>5,159</b>	—	—
<b>Total Special Accounts</b>	<b>17,392</b>	<b>11,040</b>	<b>110</b>	<b>2,650</b>	—	<b>13,800</b>	—	<b>123</b>	<b>30</b>	<b>1,688</b>	<b>567</b>	<b>559</b>	—	<b>11</b>	<b>18</b>	—	—	<b>663</b>	<b>1,500</b>	<b>5,159</b>	—	—

MINISTRY OF ATTORNEY GENERAL  
(\$'000)

80	Total Government Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2005/06 Operating Expenses
—	—	—	—	27,500	27,500	—	—	—	—	—	—	27,500
—	—	—	—	27,500	27,500	—	—	—	—	—	—	27,500

Total 2004/05 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2005/06 Capital Expenditures
—	—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—	—	—

80	Total Government Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2005/06 Operating Expenses
—	200	—	—	1	1	—	—	—	—	(5,527)	(5,527)	1
—	200	—	—	1	1	—	—	—	—	(5,527)	(5,527)	1

Total 2004/05 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2005/06 Capital Expenditures
12	—	—	—	—	2	—	10	—	—	—	12
12	—	—	—	—	2	—	10	—	—	—	12

80	Total Government Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2005/06 Operating Expenses
—	—	—	—	282	282	—	—	—	—	(1,193)	(1,193)	18,048
—	—	—	—	282	282	—	—	—	—	(1,193)	(1,193)	18,048

Total 2004/05 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2005/06 Capital Expenditures
794	—	—	—	—	24	—	770	—	—	—	794
794	—	—	—	—	24	—	770	—	—	—	794