

MINISTRY OF COMMUNITY, ABORIGINAL AND WOMEN'S SERVICES
(\$'000)

VOTE 17 Ministry Operations

Description	Total 2004/05 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79	80
Local Government	126,850	7,188	73	1,721	—	8,982	5	385	44	2,081	248	347	—	3	1,543	287	—	17	920	5,880	101,380	—	140,272
Local Government Services and Transfers	118,973	5,111	35	1,230	—	6,376	5	341	44	1,459	206	266	—	2	—	—	—	15	480	2,818	101,110	—	135,191
Heritage	3,691	1,242	28	298	—	1,568	—	43	—	550	32	65	—	1	125	222	—	2	—	1,040	270	—	813
University Endowment Lands	4,186	835	10	193	—	1,038	—	1	—	72	10	16	—	—	1,418	65	—	—	440	2,022	—	—	4,268
Housing, Building and Safety	165,537	3,231	6	781	—	4,018	85	224	92	472	65	187	—	9	26	30	—	20	256	1,466	—	164,490	4,800
Aboriginal, Multiculturalism and Immigration	10,172	4,013	15	959	—	4,987	35	365	21	338	103	275	—	—	—	—	—	—	298	1,435	115	—	31,852
Aboriginal Directorate	2,122	836	2	192	—	1,030	—	100	—	60	25	111	—	—	—	—	—	—	2	298	—	—	2,294
Multiculturalism and Immigration Services	7,687	2,857	13	690	—	3,560	35	235	21	267	75	157	—	—	—	—	—	—	279	1,069	100	—	29,058
Inner-City Partnerships	363	320	—	77	—	397	—	30	—	11	3	7	—	—	—	—	—	—	17	68	15	—	500
Women's and Seniors' Services	37,249	1,735	13	416	—	2,164	—	138	12	135	212	113	—	—	15	—	—	57	236	918	—	—	46,677
Executive and Support Services	9,873	5,406	13	1,301	89	6,809	—	343	929	241	282	489	—	—	1	19	—	138	586	3,028	—	—	—
Ministers' Offices	1,093	491	—	111	89	691	—	264	—	—	63	19	—	—	—	15	—	—	—	361	—	—	—
Corporate Services	8,780	4,915	13	1,190	—	6,118	—	79	929	241	219	470	—	—	1	4	—	138	586	2,667	—	—	—
Total Vote	349,681	21,573	120	5,178	89	26,960	125	1,455	1,098	3,267	910	1,411	—	12	1,585	336	—	232	2,296	12,727	101,495	164,490	223,601

VOTE 18 Transfer to Royal British Columbia Museum

Description	Total 2004/05 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79	80
Transfer to Royal British Columbia Museum	12,105	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	12,105	—	—
Total Vote	12,105	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	12,105	—	—

Special Account

Description	Total 2004/05 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79	80
First Citizens Fund	4,200	—	—	—	—	—	45	—	—	—	—	4	—	—	—	—	—	—	—	49	—	—	4,151
University Endowment Lands Administration	3,142	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Total Special Accounts	7,342	—	—	—	—	—	45	—	—	—	—	4	—	—	—	—	—	—	—	49	—	—	4,151

MINISTRY OF COMMUNITY, ABORIGINAL AND WOMEN'S SERVICES
(\$'000)

Total Government Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2005/06 Operating Expenses
241,652	—	—	48	48	(3,142)	—	(3,142)	—	(55,000)	(55,000)	198,420
236,301	—	—	48	48	—	—	—	—	(55,000)	(55,000)	190,543
1,083	—	—	—	—	—	—	—	—	—	—	3,691
4,268	—	—	—	—	(3,142)	—	(3,142)	—	—	—	4,186
169,290	—	—	—	—	—	—	—	—	(30)	(30)	174,744
31,967	—	—	—	—	—	—	—	—	(20,327)	(20,327)	18,062
2,294	—	—	—	—	—	—	—	—	—	—	3,622
29,158	—	—	—	—	—	—	—	—	(20,210)	(20,210)	13,577
515	—	—	—	—	—	—	—	—	(117)	(117)	863
46,677	—	—	—	—	—	—	—	—	—	—	49,759
—	—	—	74	74	—	(1)	(1)	(1)	—	(1)	9,909
—	—	—	41	41	—	—	—	—	—	—	1,093
—	—	—	33	33	—	(1)	(1)	(1)	—	(1)	8,816
489,586	—	—	122	122	(3,142)	(1)	(3,143)	(1)	(75,357)	(75,358)	450,894

Total 2004/05 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2005/06 Capital Expenditures
90	—	—	—	—	—	—	800	—	—	—	800
40	—	—	—	—	—	—	800	—	—	—	800
50	—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—	—	—
65	—	—	—	—	—	—	300	—	—	—	300
355	—	—	—	—	—	—	1,250	—	—	—	1,250
5	—	—	—	—	—	—	—	—	—	—	—
350	—	—	—	—	—	—	1,250	—	—	—	1,250
—	—	—	—	—	—	—	—	—	—	—	—
150	—	—	—	—	—	—	1,250	—	—	—	1,250
250	—	—	—	—	50	—	200	50	—	—	300
—	—	—	—	—	—	—	—	—	—	—	—
250	—	—	—	—	50	—	200	50	—	—	300
910	—	—	—	—	50	—	3,800	50	—	—	3,900

Total Government Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2005/06 Operating Expenses
12,105	—	—	—	—	—	—	—	—	—	—	12,105
12,105	—	—	—	—	—	—	—	—	—	—	12,105

Total 2004/05 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2005/06 Capital Expenditures
—	—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—	—	—

Total Government Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2005/06 Operating Expenses
4,151	—	—	—	—	—	—	—	—	—	—	4,200
—	3,142	—	—	3,142	—	—	—	—	—	—	3,142
4,151	3,142	—	—	3,142	—	—	—	—	—	—	7,342

Total 2004/05 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2005/06 Capital Expenditures
—	—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—	—	—