

**MINISTRY OF ENERGY AND MINES**  
(\$'000)

**VOTE 20 Ministry Operations**

| Description                        | Total<br>2004/05<br>Operating<br>Expenses | 50            | 51        | 52           | 54        | Total<br>Salaries<br>and<br>Benefits | 55        | 57           | 59         | 60           | 63         | 65           | 67       | 68        | 69         | 70         | 72       | 73         | 75           | Total<br>Operating<br>Costs | 77           | 79       | 80           | Total<br>Government<br>Transfers | 81       | 83       |
|------------------------------------|---|---------------|-----------|--------------|-----------|--------------------------------------|-----------|--------------|------------|--------------|------------|--------------|----------|-----------|------------|------------|----------|------------|--------------|-----------------------------|--------------|----------|--------------|----------------------------------|----------|----------|
| <b>Oil and Gas</b>                 | <b>15,170</b>                             | <b>4,973</b>  | —         | <b>1,193</b> | —         | <b>6,166</b>                         | <b>94</b> | <b>531</b>   | <b>224</b> | <b>2,986</b> | <b>159</b> | <b>339</b>   | —        | —         | <b>49</b>  | <b>160</b> | —        | <b>94</b>  | <b>350</b>   | <b>4,986</b>                | <b>85</b>    | —        | <b>700</b>   | <b>785</b>                       | —        | —        |
| Offshore Oil and Gas               | 5,800                                     | 1,210         | —         | 290          | —         | 1,500                                | —         | 240          | 192        | 1,500        | 40         | 100          | —        | 12        | —          | —          | —        | 35         | 116          | 2,235                       | 600          | —        | 1,417        | 2,017                            | —        | —        |
| Mining and Minerals                | 7,868                                     | 7,148         | 12        | 1,694        | —         | 8,854                                | —         | 943          | —          | 1,968        | 125        | 379          | —        | 71        | 115        | 305        | —        | 452        | —            | 4,358                       | 70           | —        | —            | 70                               | —        | —        |
| Electricity and Alternative Energy | 1,134                                     | 817           | —         | 196          | —         | 1,013                                | —         | 145          | —          | 90           | 8          | 20           | —        | —         | —          | —          | —        | 8          | —            | 271                         | 23           | —        | 26           | 49                               | —        | —        |
| Executive and Support Services     | 4,353                                     | 3,859         | —         | 931          | 64        | 4,854                                | —         | 1,123        | 404        | 894          | 27         | 312          | —        | —         | 13         | —          | —        | 96         | 1,756        | 4,625                       | 1,413        | —        | 19           | 1,432                            | —        | —        |
| Minister's Office                  | 831                                       | 405           | —         | 97           | 64        | 566                                  | —         | 158          | —          | —            | 18         | 64           | —        | —         | 13         | —          | —        | —          | —            | 253                         | —            | —        | —            | —                                | —        | —        |
| Corporate Services                 | 2,570                                     | 1,737         | —         | 423          | —         | 2,160                                | —         | 578          | 404        | 620          | 6          | 233          | —        | —         | —          | —          | —        | 96         | 1,756        | 3,693                       | —            | —        | 19           | 19                               | —        | —        |
| External Relations                 | 952                                       | 1,717         | —         | 411          | —         | 2,128                                | —         | 387          | —          | 274          | 3          | 15           | —        | —         | —          | —          | —        | —          | —            | 679                         | 1,413        | —        | —            | 1,413                            | —        | —        |
| <b>Total Vote</b>                  | <b>34,325</b>                             | <b>18,007</b> | <b>12</b> | <b>4,304</b> | <b>64</b> | <b>22,387</b>                        | <b>94</b> | <b>2,982</b> | <b>820</b> | <b>7,438</b> | <b>359</b> | <b>1,150</b> | <b>—</b> | <b>83</b> | <b>177</b> | <b>465</b> | <b>—</b> | <b>685</b> | <b>2,222</b> | <b>16,475</b>               | <b>2,191</b> | <b>—</b> | <b>2,162</b> | <b>4,353</b>                     | <b>—</b> | <b>—</b> |

**VOTE 21 Contracts and Funding Arrangements**

| Description                                     | Total<br>2004/05<br>Operating<br>Expenses | 50 | 51 | 52 | 54 | Total<br>Salaries<br>and<br>Benefits | 55 | 57 | 59 | 60 | 63 | 65 | 67 | 68 | 69 | 70 | 72 | 73 | 75 | Total<br>Operating<br>Costs | 77            | 79 | 80           | Total<br>Government<br>Transfers | 81 | 83 |
|---|---|----|----|----|----|--------------------------------------|----|----|----|----|----|----|----|----|----|----|----|----|----|-----------------------------|---------------|----|--------------|----------------------------------|----|----|
| <b>Contracts and Funding Arrangements</b>       | <b>28,560</b>                             | —  | —  | —  | —  | —                                    | —  | —  | —  | —  | —  | —  | —  | —  | —  | —  | —  | —  | —  | —                           | <b>31,560</b> | —  | <b>2,000</b> | <b>33,560</b>                    | —  | —  |
| Resource Revenue Sharing Agreements             | 2,500                                     | —  | —  | —  | —  | —                                    | —  | —  | —  | —  | —  | —  | —  | —  | —  | —  | —  | —  | —  | —                           | 2,500         | —  | —            | 2,500                            | —  | —  |
| Vancouver Island Natural Gas Pipeline Agreement | 24,060                                    | —  | —  | —  | —  | —                                    | —  | —  | —  | —  | —  | —  | —  | —  | —  | —  | —  | —  | —  | —                           | 29,060        | —  | —            | 29,060                           | —  | —  |
| Columbia Basin Trust                            | 2,000                                     | —  | —  | —  | —  | —                                    | —  | —  | —  | —  | —  | —  | —  | —  | —  | —  | —  | —  | —  | —                           | —             | —  | 2,000        | 2,000                            | —  | —  |
| <b>Total Vote</b>                               | <b>28,560</b>                             | —  | —  | —  | —  | —                                    | —  | —  | —  | —  | —  | —  | —  | —  | —  | —  | —  | —  | —  | —                           | <b>31,560</b> | —  | <b>2,000</b> | <b>33,560</b>                    | —  | —  |

**MINISTRY OF ENERGY AND MINES**  
(\$000)

|   | Total<br>Other<br>Expenses | 86 | 88 | Total<br>Internal<br>Recoveries | 89 | 90 | Total<br>External<br>Recoveries | Total<br>2005/06<br>Operating<br>Expenses |
|---|----------------------------|----|----|---------------------------------|----|----|---------------------------------|---|
| — | —                          | —  | —  | —                               | —  | —  | —                               | 11,937                                    |
| — | —                          | —  | —  | —                               | —  | —  | —                               | 5,752                                     |
| — | —                          | —  | —  | —                               | —  | —  | —                               | 13,282                                    |
| — | —                          | —  | —  | —                               | —  | —  | —                               | 1,333                                     |
| — | —                          | —  | —  | —                               | —  | —  | —                               | 10,911                                    |
| — | —                          | —  | —  | —                               | —  | —  | —                               | 819                                       |
| — | —                          | —  | —  | —                               | —  | —  | —                               | 5,872                                     |
| — | —                          | —  | —  | —                               | —  | —  | —                               | 4,220                                     |
| — | —                          | —  | —  | —                               | —  | —  | —                               | 43,215                                    |

| Total<br>2004/05<br>Capital<br>Expenditures | Land | LI | Bldg | SpE | FE | Veh | Info | TI  | Roads | Other | Total<br>2005/06<br>Capital<br>Expenditures |
|---|------|----|------|-----|----|-----|------|-----|-------|-------|---|
| 471   | —    | —  | —    | 20  | 30 | —   | 125  | 100 | —     | —     | 275   |
| —   | —    | —  | —    | —   | —  | —   | —    | —   | —     | —     | —   |
| 1,026                                       | —    | —  | —    | 40  | —  | 320 | 505  | —   | —     | —     | 865   |
| —   | —    | —  | —    | —   | —  | —   | —    | —   | —     | —     | —   |
| 310   | —    | —  | —    | —   | 60 | —   | 250  | —   | —     | —     | 310   |
| —   | —    | —  | —    | —   | —  | —   | —    | —   | —     | —     | —   |
| 310   | —    | —  | —    | —   | 60 | —   | 250  | —   | —     | —     | 310   |
| —   | —    | —  | —    | —   | —  | —   | —    | —   | —     | —     | —   |
| 1,807                                       | —    | —  | —    | 60  | 90 | 320 | 880  | 100 | —     | —     | 1,450                                       |

|   | Total<br>Other<br>Expenses | 86 | 88 | Total<br>Internal<br>Recoveries | 89 | 90 | Total<br>External<br>Recoveries | Total<br>2005/06<br>Operating<br>Expenses |
|---|----------------------------|----|----|---------------------------------|----|----|---------------------------------|---|
| — | —                          | —  | —  | —                               | —  | —  | —                               | 33,560                                    |
| — | —                          | —  | —  | —                               | —  | —  | —                               | 2,500                                     |
| — | —                          | —  | —  | —                               | —  | —  | —                               | 29,060                                    |
| — | —                          | —  | —  | —                               | —  | —  | —                               | 2,000                                     |
| — | —                          | —  | —  | —                               | —  | —  | —                               | 33,560                                    |

| Total<br>2004/05<br>Capital<br>Expenditures | Land | LI | Bldg | SpE | FE | Veh | Info | TI | Roads | Other | Total<br>2005/06<br>Capital<br>Expenditures |
|---|------|----|------|-----|----|-----|------|----|-------|-------|---|
| —   | —    | —  | —    | —   | —  | —   | —    | —  | —     | —     | —   |
| —   | —    | —  | —    | —   | —  | —   | —    | —  | —     | —     | —   |
| —   | —    | —  | —    | —   | —  | —   | —    | —  | —     | —     | —   |
| —   | —    | —  | —    | —   | —  | —   | —    | —  | —     | —     | —   |
| —   | —    | —  | —    | —   | —  | —   | —    | —  | —     | —     | —   |