

MINISTRY OF FINANCE
(\$000)

VOTE 22 Ministry Operations

Description	Total 2004/05 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79	80
Financial and Economic Performance and Analysis	5,741	4,319	33	1,037	—	5,389	—	123	80	313	30	114	—	238	—	—	—	32	377	1,307	—	—	—
Treasury Board Staff Operations	5,741	4,319	33	1,037	—	5,389	—	123	80	313	30	114	—	238	—	—	—	32	377	1,307	—	—	—
Financial Governance, Accounting and Reporting	6,071	7,112	65	1,707	—	8,884	10	178	123	516	219	326	—	18	—	—	—	190	440	2,020	—	—	—
Comptroller General Operations	6,070	4,079	15	979	—	5,073	10	28	123	255	201	256	—	18	—	—	—	170	440	1,501	—	—	—
Internal Audit and Advisory Services	1	3,033	50	728	—	3,811	—	150	—	261	18	70	—	—	—	—	—	20	—	519	—	—	—
Treasury	1	4,439	21	1,066	—	5,526	—	57	1,031	58	2,608	865	—	—	—	—	—	422	321	5,362	—	—	—
Provincial Treasury Operations	1	4,439	21	1,066	—	5,526	—	57	1,031	58	2,608	865	—	—	—	—	—	422	321	5,362	—	—	—
Financial and Corporate Sector Services	4,205	8,734	63	2,096	—	10,893	62	261	2,253	864	1,715	1,252	—	56	—	63	—	1,610	1,537	9,673	—	—	—
Financial and Corporate Sector Policy Branch	891	698	5	168	—	871	—	26	76	55	464	20	—	2	—	—	—	3	51	697	—	—	—
Financial Institutions Commission	1	5,814	8	1,395	—	7,217	62	187	724	610	388	426	—	30	—	63	—	289	860	3,639	—	—	—
Registries	3,313	2,222	50	533	—	2,805	—	48	1,453	199	863	806	—	24	—	—	—	1,318	626	5,337	—	—	—
Executive and Support Services	13,034	7,641	55	1,837	39	9,572	—	1,418	1,524	566	1,409	378	—	15	10	17	—	123	1,258	6,718	1,937	—	—
Minister's Office	447	222	—	55	39	316	—	67	—	—	15	17	—	—	—	10	—	2	—	111	—	—	—
Corporate Services	12,587	7,419	55	1,782	—	9,256	—	1,351	1,524	566	1,394	361	—	15	10	7	—	121	1,258	6,607	1,937	—	—
Total Vote	29,052	32,245	237	7,743	39	40,264	72	2,037	5,011	2,317	5,981	2,935	—	327	10	80	—	2,377	3,933	25,080	1,937	—	—

VOTE 23 Public Sector Employers' Council

Description	Total 2004/05 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79	80
Public Sector Employers' Council	14,596	1,070	2	257	—	1,329	—	78	50	258	44	66	—	—	—	—	—	10	85	591	—	12,754	—
Public Sector Employers' Council	1,842	1,070	2	257	—	1,329	—	78	50	258	44	66	—	—	—	—	—	10	85	591	—	—	—
Employer Associations	12,754	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	12,754	—
Total Vote	14,596	1,070	2	257	—	1,329	—	78	50	258	44	66	—	—	—	—	—	10	85	591	—	12,754	—

VOTE 24 Public Affairs Bureau

Description	Total 2004/05 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79	80
Public Affairs Bureau	32,204	11,385	99	2,757	—	14,241	—	393	100	1,701	740	1,223	13,893	12	53	6	—	84	1,163	19,368	550	5	—
Total Vote	32,204	11,385	99	2,757	—	14,241	—	393	100	1,701	740	1,223	13,893	12	53	6	—	84	1,163	19,368	550	5	—

MINISTRY OF FINANCE
(\$'000)

Total Government Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2005/06 Operating Expenses
—	—	—	—	—	—	(180)	(180)	—	(4)	(4)	6,512
—	—	—	—	—	—	(180)	(180)	—	(4)	(4)	6,512
—	—	—	820	820	—	(4,618)	(4,618)	(150)	—	(150)	6,956
—	—	—	820	820	—	(439)	(439)	—	—	—	6,955
—	—	—	—	—	—	(4,179)	(4,179)	(150)	—	(150)	1
—	—	—	9,636	9,636	—	(8,563)	(8,563)	(803)	(11,157)	(11,960)	1
—	—	—	9,636	9,636	—	(8,563)	(8,563)	(803)	(11,157)	(11,960)	1
—	—	—	596	596	—	(229)	(229)	—	(19,580)	(19,580)	1,353
—	—	—	12	12	—	(229)	(229)	—	—	—	1,351
—	—	—	526	526	—	—	—	—	(11,381)	(11,381)	1
—	—	—	58	58	—	—	—	—	(8,199)	(8,199)	1
1,937	—	—	293	293	—	(3,693)	(3,693)	(239)	(151)	(390)	14,437
—	—	—	24	24	—	—	—	—	—	—	451
1,937	—	—	269	269	—	(3,693)	(3,693)	(239)	(151)	(390)	13,986
1,937	—	—	11,345	11,345	—	(17,283)	(17,283)	(1,192)	(30,892)	(32,084)	29,259

Total 2004/05 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2005/06 Capital Expenditures
45	—	—	—	—	45	—	—	—	—	—	45
45	—	—	—	—	45	—	—	—	—	—	45
215	—	—	—	—	30	—	185	—	—	—	215
215	—	—	—	—	30	—	185	—	—	—	215
—	—	—	—	—	—	—	—	—	—	—	—
2,032	—	—	—	—	33	—	1,598	—	—	—	1,631
2,032	—	—	—	—	33	—	1,598	—	—	—	1,631
2,301	—	—	—	—	104	—	2,500	—	—	—	2,604
10	—	—	—	—	10	—	—	—	—	—	10
704	—	—	—	—	94	—	610	—	—	—	704
1,587	—	—	—	—	—	—	1,890	—	—	—	1,890
830	—	—	—	10	163	—	663	200	—	—	1,036
3	—	—	—	—	3	—	—	—	—	—	3
827	—	—	—	10	160	—	663	200	—	—	1,033
5,423	—	—	—	10	375	—	4,946	200	—	—	5,531

Total Government Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2005/06 Operating Expenses
12,754	—	—	—	—	—	—	—	—	(78)	(78)	14,596
—	—	—	—	—	—	—	—	—	(78)	(78)	1,842
12,754	—	—	—	—	—	—	—	—	—	—	12,754
12,754	—	—	—	—	—	—	—	—	(78)	(78)	14,596

Total 2004/05 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2005/06 Capital Expenditures
98	—	—	—	—	3	—	—	—	—	—	3
98	—	—	—	—	3	—	—	—	—	—	3
—	—	—	—	—	—	—	—	—	—	—	—
98	—	—	—	—	3	—	—	—	—	—	3

Total Government Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2005/06 Operating Expenses
555	—	—	296	296	—	(130)	(130)	(84)	(42)	(126)	34,204
555	—	—	296	296	—	(130)	(130)	(84)	(42)	(126)	34,204

Total 2004/05 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2005/06 Capital Expenditures
485	—	—	—	—	10	—	475	—	—	—	485
485	—	—	—	—	10	—	475	—	—	—	485