

MINISTRY OF FORESTS
(\$000)

VOTE 25 Ministry Operations

Description	Total 2004/05 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79	80
Forest Protection	96,638	36,182	4,226	8,764	—	49,172	—	2,485	—	16,714	401	1,701	—	207	10,345	28,097	—	2,451	3,509	65,910	7	—	9,000
Direct Fire	55,380	11,037	3,579	2,729	—	17,345	—	1,645	—	8,324	145	779	—	199	8,679	19,264	—	—	—	39,035	—	—	—
Fire Preparedness	40,263	25,145	647	6,035	—	31,827	—	840	—	7,395	256	922	—	8	1,666	8,833	—	2,451	3,509	25,880	7	—	9,000
Forest Health	995	—	—	—	—	—	—	—	—	995	—	—	—	—	—	—	—	—	—	995	—	—	—
Stewardship of Forest Resources	36,588	15,982	818	4,112	—	20,912	1	923	1,153	9,508	229	1,026	—	50	938	2,792	—	1,563	2,788	20,971	159	—	24,874
Compliance and Enforcement	25,609	13,978	611	3,592	—	18,181	—	452	1,134	1,246	389	521	—	2	63	389	—	967	2,265	7,428	—	—	—
Forest Investment	85,000	2,900	—	725	—	3,625	—	15	—	87,656	4	—	—	—	—	—	—	—	—	87,675	175	—	1,775
Pricing and Selling Timber	96,155	38,096	1,280	9,701	—	49,077	1	1,326	2,415	15,156	434	1,270	—	35	3,755	2,903	306	2,072	5,040	34,713	255	197	42,000
Pricing and Selling Timber	66,155	38,096	1,280	9,701	—	49,077	1	1,326	2,415	15,156	434	1,270	—	35	3,755	2,903	306	2,072	5,040	34,713	255	197	2,000
First Nations' Participation	30,000	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	40,000
Executive and Support Services	47,988	35,300	852	8,482	64	44,698	—	630	6,403	2,788	354	646	—	18	456	746	—	3,258	5,564	20,863	9	—	—
Ministers' Office	968	462	2	121	64	649	—	231	—	9	31	37	—	—	—	11	—	—	—	319	—	—	—
Corporate Governance	47,020	34,838	850	8,361	—	44,049	—	399	6,403	2,779	323	609	—	18	456	735	—	3,258	5,564	20,544	9	—	—
Total Vote	387,978	142,438	7,787	35,376	64	185,665	2	5,831	11,105	133,068	1,811	5,164	—	312	15,557	34,927	306	10,311	19,166	237,560	605	197	77,649

Special Account

Description	Total 2004/05 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79	80
BC Timber Sales	131,800	29,473	36	7,074	—	36,583	—	462	2,149	52,807	171	1,113	—	930	7,713	33,776	6,888	1,763	3,616	111,388	—	—	—
Forest Stand Management Fund	1,490	—	—	—	—	—	—	—	—	5,093	—	—	—	—	—	—	—	—	—	5,093	—	—	—
South Moresby Forest Replacement	3,000	—	—	—	—	—	—	—	—	25,500	—	—	—	—	—	—	—	—	—	25,500	—	—	—
Total Special Accounts	136,290	29,473	36	7,074	—	36,583	—	462	2,149	83,400	171	1,113	—	930	7,713	33,776	6,888	1,763	3,616	141,981	—	—	—

MINISTRY OF FORESTS

(\$'000)

Total Government Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2005/06 Operating Expenses
9,007	—	—	—	—	(1,200)	—	(1,200)	(51)	(13,800)	(13,851)	109,038
—	—	—	—	—	—	—	—	—	(1,000)	(1,000)	55,380
9,007	—	—	—	—	(1,200)	—	(1,200)	(51)	(12,800)	(12,851)	52,663
—	—	—	—	—	—	—	—	—	—	—	995
25,033	—	—	—	—	—	(348)	(348)	(800)	(1,690)	(2,490)	64,078
—	—	—	—	—	—	—	—	—	—	—	25,609
1,950	—	—	—	—	—	—	—	—	(4,250)	(4,250)	89,000
42,452	—	—	—	—	—	(2,110)	(2,110)	—	(6,977)	(6,977)	117,155
2,452	—	—	—	—	—	(2,110)	(2,110)	—	(6,977)	(6,977)	77,155
40,000	—	—	—	—	—	—	—	—	—	—	40,000
9	—	—	—	—	(17,244)	(273)	(17,517)	(15)	(50)	(65)	47,988
—	—	—	—	—	—	—	—	—	—	—	968
9	—	—	—	—	(17,244)	(273)	(17,517)	(15)	(50)	(65)	47,020
78,451	—	—	—	—	(18,444)	(2,731)	(21,175)	(866)	(26,767)	(27,633)	452,868

Total 2004/05 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2005/06 Capital Expenditures
2,430	—	—	1,600	1,500	20	140	100	—	—	—	3,360
—	—	—	—	—	—	—	—	—	—	—	—
2,430	—	—	1,600	1,500	20	140	100	—	—	—	3,360
—	—	—	—	—	—	—	—	—	—	—	—
2,498	—	2,000	—	2,534	66	625	1,098	—	—	—	6,323
1,911	—	—	—	611	50	465	785	—	—	—	1,911
—	—	—	—	—	—	—	—	—	—	—	—
3,848	—	—	—	605	104	970	2,169	—	—	—	3,848
3,848	—	—	—	605	104	970	2,169	—	—	—	3,848
—	—	—	—	—	—	—	—	—	—	—	—
1,383	—	—	300	—	—	4,100	2,498	800	—	—	7,698
—	—	—	—	—	—	—	—	—	—	—	—
1,383	—	—	300	—	—	4,100	2,498	800	—	—	7,698
12,070	—	2,000	1,900	5,250	240	6,300	6,650	800	—	—	23,140

Total Government Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2005/06 Operating Expenses
—	18,444	—	—	18,444	—	—	—	—	(307)	(307)	166,108
—	—	—	—	—	—	—	—	—	(5,093)	(5,093)	—
—	—	—	—	—	—	—	—	—	—	—	25,500
—	18,444	—	—	18,444	—	—	—	—	(5,400)	(5,400)	191,608

Total 2004/05 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2005/06 Capital Expenditures
990	—	—	—	390	—	—	600	—	—	—	990
—	—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—	—	—
990	—	—	—	390	—	—	600	—	—	—	990