

MINISTRY OF PROVINCIAL REVENUE
(\$000)

VOTE 31 Ministry Operations

Description	Total 2004/05 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79	80	Total Government Transfers	81	83
Revenue Programs	18,370	31,131	213	7,471	—	38,815	—	1,635	—	392	29	265	—	10	—	231	—	86	—	2,648	500	—	—	500	—	—
Revenue Services	8,452	6,677	41	1,603	—	8,321	—	70	—	43,141	4	518	—	—	—	—	—	—	—	43,733	—	—	—	—	—	—
Executive and Support Services	15,287	10,497	71	2,515	39	13,122	—	380	2,295	30	45	7,068	—	117	15	62	—	9,772	4,535	24,319	—	—	—	—	—	—
Minister's Office	430	262	—	59	39	360	—	30	—	—	23	15	—	—	2	—	—	—	—	70	—	—	—	—	—	—
Corporate Services	14,857	10,235	71	2,456	—	12,762	—	350	2,295	30	22	7,053	—	117	13	62	—	9,772	4,535	24,249	—	—	—	—	—	—
Total Vote	42,109	48,305	325	11,589	39	60,258	—	2,085	2,295	43,563	78	7,851	—	127	15	293	—	9,858	4,535	70,700	500	—	—	500	—	—

Special Account

Description	Total 2004/05 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79	80	Total Government Transfers	81	83
Provincial Home Acquisition Wind Up	25	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Total Special Accounts	25	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—

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(\$000)

85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2005/06 Operating Expenses
3,016	3,016	—	—	—	—	(26,609)	(26,609)	18,370
—	—	—	(15,980)	(15,980)	—	(27,636)	(27,636)	8,438
486	486	—	(495)	(495)	—	(22,145)	(22,145)	15,287
—	—	—	—	—	—	—	—	430
486	486	—	(495)	(495)	—	(22,145)	(22,145)	14,857
3,502	3,502	—	(16,475)	(16,475)	—	(76,390)	(76,390)	42,095

Total 2004/05 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2005/06 Capital Expenditures
—	—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	21,348	—	—	—	21,348
13,297	—	—	—	—	225	—	12,610	500	—	—	13,335
—	—	—	—	—	—	—	—	—	—	—	—
13,297	—	—	—	—	225	—	12,610	500	—	—	13,335
13,297	—	—	—	—	225	—	33,958	500	—	—	34,683

85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2005/06 Operating Expenses
25	25	—	—	—	—	—	—	25
25	25	—	—	—	—	—	—	25

Total 2004/05 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2005/06 Capital Expenditures
—	—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—	—	—