

MINISTRY OF PUBLIC SAFETY AND SOLICITOR GENERAL
(\$000)

VOTE 32 Ministry Operations

Description	Total 2004/05 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79	80
Corrections	173,039	85,194	3,118	20,631	—	108,943	—	834	341	3,022	1,078	1,864	—	—	3,663	995	—	2,206	41,779	55,782	33	—	23,429
Policing and Community Safety	249,553	13,754	268	3,114	—	17,136	49	510	413	6,454	260	930	—	—	162	110	—	1,696	2,161	12,745	973	10,749	270,278
Police Services	213,900	4,722	47	947	—	5,716	1	286	254	1,359	23	407	—	—	118	55	—	871	745	4,119	390	—	259,948
Provincial Emergency Program	4,497	2,195	147	526	—	2,868	—	92	10	611	36	117	—	—	11	25	—	391	424	1,717	—	1,461	—
Coroners Service	8,237	3,517	4	844	—	4,365	48	60	19	4,074	91	217	—	—	33	20	—	226	510	5,298	—	—	—
Victims Services and Community Programs	22,919	3,320	70	797	—	4,187	—	72	130	410	110	189	—	—	—	10	—	208	482	1,611	583	9,288	10,330
Compliance and Consumer Services	35,521	17,099	994	4,079	—	22,172	—	816	605	2,734	2,136	1,110	—	—	90	571	—	931	1,599	10,592	500	—	—
Office of the Superintendent of Motor Vehicles	7,174	3,294	39	762	—	4,095	—	30	478	375	247	327	—	—	—	—	—	186	314	1,957	—	—	—
Commercial Vehicle Safety and Enforcement	19,550	10,944	917	2,632	—	14,493	—	706	24	577	1,774	527	—	—	90	565	—	515	558	5,336	—	—	—
Residential Tenancy	6,089	2,166	37	518	—	2,721	—	55	53	1,725	100	217	—	—	—	—	—	198	522	2,870	—	—	—
Consumer Services	1,512	51	—	13	—	64	—	—	—	—	—	4	—	—	—	—	—	1	5	10	500	—	—
Film Classification	1,196	644	1	154	—	799	—	25	50	57	15	35	—	—	—	6	—	31	200	419	—	—	—
Gaming Policy and Enforcement	14,892	6,477	44	1,555	—	8,076	—	392	790	567	274	291	—	—	5	3	—	379	856	3,557	143,154	100	71,540
Gaming Policy and Enforcement Operations	14,891	6,477	44	1,555	—	8,076	—	392	790	567	274	291	—	—	5	3	—	379	856	3,557	—	100	3,095
Distribution of Gaming Proceeds	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	143,154	—	68,445
Liquor Control and Licensing	1	5,165	29	1,240	—	6,434	—	244	351	201	85	217	—	—	1	128	—	541	644	2,412	—	—	—
Executive and Support Services	3,661	1,551	2	368	39	1,960	248	163	661	11	78	86	—	29	4	40	—	117	213	1,650	—	—	—
Minister's Office	469	232	—	57	39	328	—	80	—	10	1	16	—	—	4	9	—	—	—	120	—	—	—
Corporate Services	3,192	1,319	2	311	—	1,632	248	83	661	1	77	70	—	29	—	31	—	117	213	1,530	—	—	—
Total Vote	476,667	129,240	4,455	30,987	39	164,721	297	2,959	3,161	12,989	3,911	4,498	—	29	3,925	1,847	—	5,870	47,252	86,738	144,660	10,849	365,247

VOTE 33 Emergency Program Act

Description	Total 2004/05 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79	80
Emergency Program Act	15,635	248	10	59	—	317	—	100	—	3,000	15	20	—	—	300	8,750	—	9	—	12,194	—	3,112	—
Total Vote	15,635	248	10	59	—	317	—	100	—	3,000	15	20	—	—	300	8,750	—	9	—	12,194	—	3,112	—

MINISTRY OF PUBLIC SAFETY AND SOLICITOR GENERAL
(\$'000)

Total Government Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2005/06 Operating Expenses
23,462	—	—	202	202	—	(200)	(200)	—	(7,141)	(7,141)	181,048
282,000	—	—	35	35	(3,599)	(1)	(3,600)	(1,200)	(20,715)	(21,915)	286,401
260,338	—	—	26	26	—	(1)	(1)	(1,200)	(19,115)	(20,315)	249,883
1,461	—	—	9	9	—	—	—	—	(1,500)	(1,500)	4,555
—	—	—	—	—	—	—	—	—	—	—	9,663
20,201	—	—	—	—	(3,599)	—	(3,599)	—	(100)	(100)	22,300
500	—	—	2,910	2,910	—	—	—	—	(1,021)	(1,021)	35,153
—	—	—	2,758	2,758	—	—	—	—	(587)	(587)	8,223
—	—	—	150	150	—	—	—	—	(399)	(399)	19,580
—	—	—	—	—	—	—	—	—	—	—	5,591
500	—	—	—	—	—	—	—	—	—	—	574
—	—	—	2	2	—	—	—	—	(35)	(35)	1,185
214,794	—	—	257	257	—	(250)	(250)	(80)	(211,748)	(211,828)	14,606
3,195	—	—	257	257	—	(250)	(250)	(80)	(150)	(230)	14,605
211,599	—	—	—	—	—	—	—	—	(211,598)	(211,598)	1
—	—	—	99	99	—	—	—	—	(8,944)	(8,944)	1
—	—	—	97	97	—	—	—	—	—	—	3,707
—	—	—	18	18	—	—	—	—	—	—	466
—	—	—	79	79	—	—	—	—	—	—	3,241
520,756	—	—	3,600	3,600	(3,599)	(451)	(4,050)	(1,280)	(249,569)	(250,849)	520,916

Total 2004/05 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2005/06 Capital Expenditures
2,324	—	—	—	444	20	712	700	900	—	—	2,776
1,679	—	—	—	—	224	90	750	150	—	—	1,214
555	—	—	—	—	100	60	—	150	—	—	310
—	—	—	—	—	—	—	—	—	—	—	—
1,000	—	—	—	—	124	30	700	—	—	—	854
124	—	—	—	—	—	—	50	—	—	—	50
2,655	—	—	—	—	44	836	2,390	60	—	—	3,330
400	—	—	—	—	44	—	390	60	—	—	494
1,502	—	—	—	—	—	836	1,500	—	—	—	2,336
753	—	—	—	—	—	—	500	—	—	—	500
—	—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—	—	—
320	—	—	—	—	20	—	350	—	—	—	370
320	—	—	—	—	20	—	350	—	—	—	370
—	—	—	—	—	—	—	—	—	—	—	—
330	—	—	—	—	—	350	800	—	—	—	1,150
150	—	—	—	—	—	—	100	150	—	—	250
—	—	—	—	—	—	—	—	—	—	—	—
150	—	—	—	—	—	—	100	150	—	—	250
7,458	—	—	—	444	308	1,988	5,090	1,260	—	—	9,090

Total Government Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2005/06 Operating Expenses
3,112	—	—	5	5	—	—	—	—	—	—	15,628
3,112	—	—	5	5	—	—	—	—	—	—	15,628

Total 2004/05 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2005/06 Capital Expenditures
—	—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—	—	—

MINISTRY OF PUBLIC SAFETY AND SOLICITOR GENERAL
(\$000)

Special Account

Description	Total 2004/05 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79	80
Forfeited Crime Proceeds Fund	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Inmate Work Program	1,553	—	—	—	—	—	—	—	—	—	5	55	—	—	500	139	—	63	—	762	—	—	603
Victims of Crime Act	7,325	1,327	—	318	—	1,645	—	14	—	—	32	35	—	—	—	—	—	—	—	81	2,000	—	—
Total Special Accounts	8,878	1,327	—	318	—	1,645	—	14	—	—	37	90	—	—	500	139	—	63	—	843	2,000	—	603

MINISTRY OF PUBLIC SAFETY AND SOLICITOR GENERAL
(\$000)

Total Government Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2005/06 Operating Expenses
—	—	—	—	—	—	—	—	—	—	—	—
603	—	—	200	200	—	—	—	—	—	—	1,565
2,000	3,599	—	—	3,599	—	—	—	—	—	—	7,325
2,603	3,599	—	200	3,799	—	—	—	—	—	—	8,890

Total 2004/05 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2005/06 Capital Expenditures
—	—	—	—	—	—	—	—	—	—	—	—
93	—	—	—	93	—	—	—	—	—	—	93
—	—	—	—	—	—	—	—	—	—	—	—
93	—	—	—	93	—	—	—	—	—	—	93