

MINISTRY OF SKILLS DEVELOPMENT AND LABOUR  
(\$000)

VOTE 34 Ministry Operations

Description	Total 2004/05 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79	80	Total Government Transfers	81	83	85
Employment Standards	9,765	6,202	35	1,488	—	7,725	—	243	—	78	456	342	—	—	—	56	—	356	713	2,244	—	—	—	—	—	—	48
Industrial Relations	5,448	3,732	17	900	—	4,649	189	73	3	33	84	117	—	5	—	—	—	162	771	1,437	—	—	—	—	—	—	—
Workers' Compensation	1	16,285	3	3,973	—	20,261	2,043	495	422	840	2,566	907	—	32	8	—	—	1,234	2,091	10,638	—	—	—	—	—	—	—
Executive and Support Services	3,048	1,361	—	332	39	1,732	202	142	642	716	29	61	—	4	—	10	—	10	—	1,816	—	—	—	—	—	—	25
Minister's Office	517	286	—	68	39	393	—	67	6	—	—	16	—	—	—	10	—	—	—	99	—	—	—	—	—	—	25
Program Management	2,531	1,075	—	264	—	1,339	202	75	636	716	29	45	—	4	—	—	—	10	—	1,717	—	—	—	—	—	—	—
<b>Total Vote</b>	<b>18,262</b>	<b>27,580</b>	<b>55</b>	<b>6,693</b>	<b>39</b>	<b>34,367</b>	<b>2,434</b>	<b>953</b>	<b>1,067</b>	<b>1,667</b>	<b>3,135</b>	<b>1,427</b>	<b>—</b>	<b>41</b>	<b>8</b>	<b>66</b>	<b>—</b>	<b>1,762</b>	<b>3,575</b>	<b>16,135</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>73</b>

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Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2005/06 Operating Expenses
48	—	—	—	—	(100)	(100)	9,917
—	—	—	—	—	(315)	(315)	5,771
—	—	—	—	—	(30,898)	(30,898)	1
25	—	—	—	—	—	—	3,573
25	—	—	—	—	—	—	517
—	—	—	—	—	—	—	3,056
73	—	—	—	—	(31,313)	(31,313)	19,262

Total 2004/05 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2005/06 Capital Expenditures
677	—	—	—	—	40	—	637	—	—	—	677
20	—	—	—	—	—	—	20	—	—	—	20
2,815	—	—	—	—	—	—	2,665	150	—	—	2,815
—	—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—	—	—
3,512	—	—	—	—	40	—	3,322	150	—	—	3,512