

MINISTRY OF SUSTAINABLE RESOURCE MANAGEMENT
(\$'000)

VOTE 36 Ministry Operations

Description	Total 2004/05 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79	80	Total Government Transfers	81
Sustainable Economic Development	10,603	7,269	99	1,890	—	9,258	—	605	285	5,054	270	328	—	9	7	171	—	206	969	7,904	7,994	—	—	7,994	—
Sustainable Economic Development	10,603	7,269	99	1,890	—	9,258	—	605	285	5,054	270	328	—	9	7	171	—	206	969	7,904	7,994	—	—	7,994	—
Water Rental Remissions	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Land Information BC	42,968	18,378	76	4,447	—	22,901	—	809	994	16,134	2,553	971	—	—	124	102	—	1,610	1,893	25,190	10	—	36	46	—
Sound Governance	2,562	1,214	8	291	—	1,513	—	30	427	21,314	53	70	—	—	1	3	—	6	143	22,047	2	—	—	2	—
Property Assessment Services	1	875	1	789	—	1,665	240	28	32	54	100	138	—	10	—	—	—	10	90	702	—	—	—	—	—
Executive and Support Services	6,515	8,730	4	2,096	64	10,894	—	449	611	1,513	101	579	—	—	14	51	—	387	1,240	4,945	1	—	—	1	—
Ministers' Office	870	393	—	95	64	552	—	170	—	—	45	32	—	9	24	—	—	—	—	280	—	—	—	—	—
Corporate Services	5,645	8,337	4	2,001	—	10,342	—	279	611	1,513	56	547	—	—	5	27	—	387	1,240	4,665	1	—	—	1	—
Total Vote	62,649	36,466	188	9,513	64	46,231	240	1,921	2,349	44,069	3,077	2,086	—	19	146	327	—	2,219	4,335	60,788	8,007	—	36	8,043	—

VOTE 37 Agricultural Land Commission

Description	Total 2004/05 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79	80	Total Government Transfers	81
Agricultural Land Commission	1,957	1,178	—	283	—	1,461	235	75	—	36	25	32	—	16	2	18	—	—	170	609	—	—	—	—	—
Total Vote	1,957	1,178	—	283	—	1,461	235	75	—	36	25	32	—	16	2	18	—	—	170	609	—	—	—	—	—

Special Account

Description	Total 2004/05 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79	80	Total Government Transfers	81
Crown Land	210,620	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	141,800	—	—	141,800	—
Total Special Accounts	210,620	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	141,800	—	—	141,800	—

MINISTRY OF SUSTAINABLE RESOURCE MANAGEMENT
(\$000)

83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2005/06 Operating Expenses
—	10,015	10,015	—	(2,545)	(2,545)	(1)	(1)	(2)	32,624
—	15	15	—	(2,545)	(2,545)	(1)	(1)	(2)	22,624
—	10,000	10,000	—	—	—	—	—	—	10,000
—	1	1	—	(4,504)	(4,504)	(1,444)	(10,189)	(11,633)	32,001
—	—	—	—	(1)	(1)	(1)	(25)	(26)	23,535
—	—	—	—	—	—	(2,236)	(130)	(2,366)	1
—	43	43	—	(8,615)	(8,615)	(1)	(10)	(11)	7,257
—	38	38	—	—	—	—	—	—	870
—	5	5	—	(8,615)	(8,615)	(1)	(10)	(11)	6,387
—	10,059	10,059	—	(15,665)	(15,665)	(3,683)	(10,355)	(14,038)	95,418

Total 2004/05 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2005/06 Capital Expenditures
600	—	—	—	—	150	—	—	—	—	—	150
600	—	—	—	—	150	—	—	—	—	—	150
—	—	—	—	—	—	—	—	—	—	—	—
7,400	—	—	—	45	35	—	10,535	—	—	—	10,615
5	—	—	—	—	10	—	—	—	—	—	10
96	—	—	—	—	—	—	96	—	—	—	96
50	—	—	—	—	50	—	—	—	—	—	50
10	—	—	—	—	10	—	—	—	—	—	10
40	—	—	—	—	40	—	—	—	—	—	40
8,151	—	—	—	45	245	—	10,631	—	—	—	10,921

83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2005/06 Operating Expenses
—	—	—	—	(1)	(1)	—	(1)	(1)	2,068
—	—	—	—	(1)	(1)	—	(1)	(1)	2,068

Total 2004/05 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2005/06 Capital Expenditures
50	—	—	—	—	15	—	—	—	—	—	15
50	—	—	—	—	15	—	—	—	—	—	15

83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2005/06 Operating Expenses
—	20	20	—	—	—	—	—	—	141,820
—	20	20	—	—	—	—	—	—	141,820

Total 2004/05 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2005/06 Capital Expenditures
—	—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—	—	—