### OTHER APPROPRIATIONS

(\$000)

#### **VOTE 41 Contingencies (All Ministries) and New Programs**

|   | Total<br>2004/05<br>Operating |    |    |    |    | Total<br>Salaries<br>and |    |    |    |    |    |    |    |    |    |    |    |    |    | Total<br>Operating |    |    |    | Total<br>Government |    |
|---|-------------------------------|----|----|----|----|--------------------------|----|----|----|----|----|----|----|----|----|----|----|----|----|--------------------|----|----|----|---------------------|----|
| Description                                     | Expenses                      | 50 | 51 | 52 | 54 | Benefits                 | 55 | 57 | 59 | 60 | 63 | 65 | 67 | 68 | 69 | 70 | 72 | 73 | 75 | Costs              | 77 | 79 | 80 | Transfers           | 81 |
| Contingencies (All Ministries) and New Programs | 190,620                       | I  | _  | _  | _  | _                        |    |    | I  | _  | _  | _  | -  | _  | _  | _  | _  | _  | _  | _                  |    | _  | _  | I                   | _  |
| Total Vote                                      | 190,620                       | I  | _  | _  | _  | _                        | I  | I  | I  | _  | _  | _  | -  | _  | _  | _  | -  | -  | _  | _                  | -  | ı  | _  | ı                   | _  |

### **VOTE 42 BC Family Bonus**

| Description     | Total<br>2004/05<br>Operating<br>Expenses | 50 | 51 | 52 | 54       | Total<br>Salaries<br>and<br>Benefits | 55 | 57 | 59 | 60 | 63 | 65 | 67 | 68 | 69 | 70 | 72 | 73 | 75 | Total<br>Operating<br>Costs | 77     | 79    | 80 | Total<br>Government<br>Transfers | 81 |
|-----------------|---|----|----|----|----------|--------------------------------------|----|----|----|----|----|----|----|----|----|----|----|----|----|-----------------------------|--------|-------|----|----------------------------------|----|
| BC Family Bonus | 59,000                                    | -  | 1  | _  | _        | _                                    | _  | _  | _  | _  | _  | _  | _  | _  | _  | 1  | _  | _  |    | 1                           | 39,000 | 1,000 | _  | 40,000                           | _  |
| Total Vote      | 59,000                                    | _  | _  | _  | <u> </u> | _                                    | _  | _  | -  | _  | -  | _  | _  | -  | -  | 1  | _  |    |    | _                           | 39,000 | 1,000 | -  | 40,000                           | _  |

|    | 270,000 | 270.000  |    | _  | _          | _  | _  |            | 270.000   |
|----|---------|----------|----|----|------------|----|----|------------|-----------|
| _  | 270.000 | 270.000  |    | _  | _          | _  | -  |            | 270.000   |
| 83 | 85      | Expenses | 86 | 88 | Recoveries | 89 | 90 | Recoveries | Expenses  |
|    |         | Other    |    |    | Internal   |    |    | External   | Operating |
|    |         | Total    |    |    | Total      |    |    | Total      | 2005/06   |
|    |         |          |    |    |            |    |    |            | Total     |

| Total        |      |    |      |     |    |     |      |    |       |       | Total        |
|--------------|------|----|------|-----|----|-----|------|----|-------|-------|--------------|
| 2004/05      |      |    |      |     |    |     |      |    |       |       | 2005/06      |
| Capital      |      |    |      |     |    |     |      |    |       |       | Capital      |
| Expenditures | Land | LI | Bldg | SpE | FE | Veh | Info | ΤI | Roads | Other | Expenditures |
| 30,000       | _    | -  | _    | _   | -  | _   | _    | -  | _     | _     | -            |
| 30,000       | _    | _  | _    | _   | _  | _   | _    |    | _     | _     | -            |

|    |    |          |    |    |            |    |         |            | Total     |
|----|----|----------|----|----|------------|----|---------|------------|-----------|
|    |    | Total    |    |    | Total      |    |         | Total      | 2005/06   |
|    |    | Other    |    |    | Internal   |    |         | External   | Operating |
| 83 | 85 | Expenses | 86 | 88 | Recoveries | 89 | 90      | Recoveries | Expenses  |
| _  | _  | -        | -  | -  | -          | -  | (1,000) | (1,000)    | 39,000    |
| _  | -  | _        | _  | ı  | -          | _  | (1,000) | (1,000)    | 39,000    |

| Total<br>2004/05 |      |        |      |     |    |     |      |   |       |       | Total<br>2005/06 |
|------------------|------|--------|------|-----|----|-----|------|---|-------|-------|------------------|
| Capital          |      |        |      |     |    |     |      |   |       |       | Capital          |
| Expenditures     | Land | $\Box$ | Bldg | SpE | FE | Veh | Info | Τ | Roads | Other | Expenditures     |
| _                | -    | -      | -    | -   | 1  | -   | _    | - | -     | -     | -                |
| _                | _    | _      | _    | _   | -  | _   | _    | _ | _     | _     | _                |

#### **VOTE 43 Commissions on Collection of Public Funds**

| Description  | Total<br>2004/05<br>Operating<br>Expenses | 50 | 51       | 52 | 54  | Total<br>Salaries<br>and<br>Benefits | 55 | 57 | 59 | 60 | 63 | 65 | 67 | 68 | 69 | 70 | 72 | 73 | 75 | Total<br>Operating<br>Costs | 77 | 79 | 80 | Total<br>Government<br>Transfers | 81  |
|--|---|----|----------|----|-----|--------------------------------------|----|----|----|----|----|----|----|----|----|----|----|----|----|-----------------------------|----|----|----|----------------------------------|-----|
| Commissions on Collection of Public Funds              | 57,220                                    | _  | _        | _  |     | _                                    | _  | _  | _  | _  | _  | _  | _  | _  | _  | -  | _  | -  | _  | _                           | _  | _  | _  | _                                |     |
| Ministry of Advanced Education                         | 2,300                                     | _  | _        | _  | _   | _                                    | _  | _  | _  | _  | _  | _  | _  | _  | _  | _  | _  | _  | _  | _                           | _  | _  | _  | _                                | _   |
| Ministry of Agriculture, Food and Fisheries            | 1   | _  | _        | _  | l _ | _                                    | _  | _  | _  | _  | _  | _  | _  | _  | _  | _  | _  | _  | _  | _                           | _  | _  | _  | _                                | _   |
| Ministry of Attorney General                           | 10  | _  | _        | _  | _   | _                                    | _  | _  | _  | _  | _  | _  | _  | _  | _  | _  | _  | _  | _  | _                           | _  | _  | _  | _                                | _   |
| Ministry of Children and Family Development            | 1   | _  | _        | _  | -   | _                                    | _  | _  | _  | _  | _  | _  | _  | _  | _  | _  | _  | _  | _  | _                           | _  | _  | _  | _                                | _   |
| Ministry of Community, Aboriginal and Women's Services | 1   | _  | _        | _  | _   | _                                    | _  | _  | _  | _  | _  | _  | _  | _  | _  | _  | _  | _  | _  | _                           | _  | _  | _  | _                                | _   |
| Ministry of Education                                  | 1   | _  | _        | _  | _   | _                                    | _  | _  | _  | _  | _  | _  | _  | _  | _  | _  | _  | _  | _  | _                           | _  | _  | _  | _                                | _   |
| Ministry of Energy and Mines                           | 1   | _  | _        | _  | _   | _                                    | _  | _  | _  | _  | _  | _  | _  | _  | _  | _  | _  | _  | _  | _                           | _  | _  | _  | _                                | _   |
| Ministry of Finance                                    | 454                                       | _  | _        | _  | _   | _                                    | _  | _  | _  | _  | _  | _  | _  | _  | _  | _  | _  | _  | _  | _                           | _  | _  | _  | _                                | _   |
| Ministry of Forests                                    | 1   | _  | _        | _  | _   | _                                    | _  | _  | _  | _  | _  | _  | _  | _  | _  | _  | _  | _  | _  | _                           | _  | _  | _  | _                                | _   |
| Ministry of Health Services                            | 10,981                                    | _  | _        | _  | _   | _                                    | _  | _  | _  | _  | _  | _  | _  | _  | _  | _  | _  | _  | _  | _                           | _  | _  | _  | _                                | _   |
| Ministry of Human Resources                            | 3,300                                     | _  | _        | _  | _   | _                                    | _  | _  | _  | _  | _  | _  | _  | _  | _  | _  | _  | _  | _  | _                           | _  | _  | _  | _                                | _   |
| Ministry of Management Services                        | 1   | _  | _        | _  | _   | _                                    | _  | _  | _  | _  | _  | _  | _  | _  | _  | _  | _  | _  | _  | _                           | _  | _  | _  | _                                | _   |
| Ministry of Provincial Revenue                         | 33,770                                    | _  | _        | _  | -   | _                                    | _  | _  | _  | _  | _  | _  | _  | _  | _  | _  | _  | _  | _  | _                           | _  | _  | _  | _                                | - L |
| Ministry of Public Safety and Solicitor General        | 4,258                                     | _  | _        | _  | _   | _                                    | _  | _  | _  | _  | _  | _  | _  | _  | _  | _  | _  | _  | _  | _                           | _  | _  | _  | _                                | - L |
| Ministry of Skills Development and Labour              | 1   | _  | _        | _  | _   | _                                    | _  | _  | _  | _  | _  | _  | _  | _  | _  | _  | _  | _  | _  | _                           | _  | _  | _  | _                                | _   |
| Ministry of Small Business and Economic Development    | 1   | _  | _        | _  | _   | _                                    | _  | _  | _  | _  | _  | _  | _  | _  | _  | _  | _  | _  | _  | _                           | _  | _  | _  | _                                | _   |
| Ministry of Sustainable Resource Management            | 282                                       | _  | _        | _  | _   | _                                    | _  | _  | _  | _  | _  | _  | _  | _  | _  | _  | _  | _  | _  | _                           | _  | _  | _  | _                                | _   |
| Ministry of Transportation                             | 1   | _  | _        | _  | _   | _                                    | _  | _  | _  | _  | _  | _  | _  | _  | _  | _  | _  | _  | _  | _                           | _  | _  | _  | _                                | _   |
| Ministry of Water, Land and Air Protection             | 1,855                                     | _  | <b> </b> | _  | _   | _                                    | _  | _  | _  | _  | _  | _  | _  | _  | _  | _  | _  | _  | _  | _                           | _  | _  | _  | _                                | _   |
| Recoveries   | (57,219)                                  | _  | _        | _  | _   | _                                    | _  | _  | _  | _  | _  | _  | _  | _  | _  | _  | _  | _  | _  | _                           | _  | _  | _  | _                                | _   |
| Total Vote   | 1   | _  | _        | _  | _   | _                                    | _  | _  | _  | _  | _  | _  | _  | _  | _  | _  | _  | _  | _  | _                           | _  | _  | _  | _                                |     |

|    |        |          |    |    |            |          |    |            | Total     |
|----|--------|----------|----|----|------------|----------|----|------------|-----------|
|    |        | Total    |    |    | Total      |          |    | Total      | 2005/06   |
|    |        | Other    |    |    | Internal   |          |    | External   | Operating |
| 83 | 85     | Expenses | 86 | 88 | Recoveries | 89       | 90 | Recoveries | Expenses  |
| _  | 61,212 | 61,212   | _  | _  | _          | _        | _  | _          | 61,212    |
| _  | 1      | 1        | _  | _  | _          | _        | _  | _          | 1         |
| _  | 1      | 1        | _  | _  | _          | _        | _  | _          | 1         |
| _  | 1      | 1        | _  | _  | _          | _        | _  | _          | 1         |
| _  | 1      | 1        | _  | _  | _          | _        | _  | _          | 1         |
| _  | 1      | 1        | _  | _  | _          | _        | _  | _          | 1         |
| _  | 1      | 1        | _  | _  | _          | _        | _  | _          | 1         |
| _  | 1      | 1        | _  | _  | _          | _        | _  | _          | 1         |
| _  | 456    | 456      | _  | _  | _          | _        | _  | _          | 456       |
| _  | 1      | 1        | _  | _  | _          | _        | _  | _          | 1         |
| _  | 988    | 988      | _  | _  | _          | _        | _  | _          | 988       |
| _  | 480    | 480      | _  | _  | _          | _        | _  | _          | 480       |
| _  | 1      | 1        | _  | _  | _          | _        | _  | _          | 1         |
| _  | 53,125 | 53,125   | _  | _  | _          | _        | _  | _          | 53,125    |
| _  | 4,405  | 4,405    | _  | _  | _          | _        | _  | _          | 4,405     |
| _  | 1      | 1        | _  | _  | _          | _        | _  | _          | 1         |
| _  | 1      | 1        | _  | _  | _          | _        | _  | _          | 1         |
| _  | 210    | 210      | _  | _  | _          | _        | _  | _          | 210       |
| _  | 1      | 1        | _  | _  | _          | _        | _  | _          | 1         |
| _  | 1,536  | 1,536    | _  | _  | _          | _        | _  | _          | 1,536     |
| _  |        |          | _  |    |            | (61,211) |    | (61,211)   | (61,211)  |
| _  | 61,212 | 61,212   | _  | _  | _          | (61,211) | _  | (61,211)   | 1         |

| Total<br>2004/05<br>Capital |      |   |      |     |    |     |      |    |       |       | Total<br>2005/06<br>Capital |
|-----------------------------|------|---|------|-----|----|-----|------|----|-------|-------|-----------------------------|
| Expenditures                | Land | I | Bldg | SpE | FE | Veh | Info | TI | Roads | Other | Expenditures                |
| _                           | _    | _ | _    | _   | _  | _   | _    | _  | _     | _     | _                           |
| _                           | _    | _ | _    | _   | _  | _   | _    | _  | _     | _     | _                           |
| _                           | _    | _ | _    | _   | _  | _   | _    | _  | _     | _     | _                           |
| _                           | _    | _ | _    | _   | _  | _   | _    | —  | _     | _     | _                           |
| _                           | _    | _ | _    | _   | _  | _   | _    | _  | _     | _     | _                           |
| _                           | _    | _ | _    | _   | _  | _   | _    | _  | _     | _     | _                           |
| _                           | _    | _ | _    | _   | _  | _   | _    | _  | _     | _     | _                           |
| _                           | _    | _ | _    | _   | _  | _   | _    | _  | _     | _     | _                           |
| _                           | _    | _ | _    | _   | _  | _   | _    | _  | _     | _     | _                           |
| _                           | _    | _ | _    | _   | _  | _   | _    | _  | _     | _     | _                           |
| _                           | _    | _ | _    | _   | _  | _   | _    | _  | _     | _     | _                           |
| _                           | _    | _ | _    | _   | _  | _   | _    | _  | _     | _     | _                           |
| _                           | _    | _ | _    | _   | _  | _   | _    | _  | _     | _     | _                           |
| _                           | _    | _ | _    | _   | _  | _   | _    | _  | _     | _     | _                           |
| _                           | _    | _ | _    | _   | _  | _   | _    | _  | _     | _     | _                           |
| _                           | _    | _ | _    | _   | _  | _   | _    | _  | _     | _     | _                           |
| _                           | _    | _ | _    | _   | _  | _   | _    | _  | _     | _     | _                           |
| _                           | _    | _ | _    | _   | _  | _   | _    | _  | _     | _     | _                           |
| _                           | _    | _ | _    | _   | _  | _   | _    | _  | _     | _     | _                           |
| _                           | _    | _ | _    | _   | _  | _   | _    | _  | _     | _     | _                           |
| _                           | _    | ı | _    | -   | l  | I   | _    | ı  | _     | _     | -                           |
| _                           | _    |   | _    | _   | _  | _   | _    | _  | _     | _     |                             |

#### **VOTE 44 Allowances for Doubtful Revenue Accounts**

| Description  | Total<br>2004/05<br>Operating<br>Expenses | 50 | 51 | 52 | 54 | Total<br>Salaries<br>and<br>Benefits | 55 | 57 | 59 | 60 | 63 | 65 | 67 | 68 | 69 | 70 | 72 | 73 | 75 | Total<br>Operating<br>Costs | 77 | 79 | 80       | Total<br>Government<br>Transfers | 81  |
|--|---|----|----|----|----|--------------------------------------|----|----|----|----|----|----|----|----|----|----|----|----|----|-----------------------------|----|----|----------|----------------------------------|-----|
| Allowances for Doubtful Revenue Accounts               | 155,960                                   | _  |    | _  |    | _                                    | _  | _  | _  | _  | _  | _  | _  | _  | _  | _  | _  | _  | _  | _                           | _  | _  | _        | _                                | _   |
| Ministry of Advanced Education                         | 1   | _  | _  | _  | _  | _                                    | _  | _  | _  | _  | _  | _  | _  | _  | _  | _  | _  | _  | _  | _                           | _  | _  | <u> </u> | _                                | -   |
| Ministry of Agriculture, Food and Fisheries            | 1   | _  | -  | _  | _  | _                                    | _  | _  | _  | _  | _  | _  | _  | _  | _  | _  | _  | _  | _  | _                           | _  | _  | <u> </u> | _                                | -   |
| Ministry of Attorney General                           | 3,958                                     | _  | _  | _  | _  | _                                    | _  | _  | _  | _  | _  | _  | _  | _  | _  | _  | _  | _  | _  | _                           | _  | _  | _        | _                                | -   |
| Ministry of Children and Family Development            | 50  | _  | -  | _  | _  | _                                    | _  | _  | _  | _  | _  | _  | _  | _  | _  | _  | _  | _  | _  | _                           | _  | _  | <u> </u> | _                                | _ ' |
| Ministry of Community, Aboriginal and Women's Services | 1   | _  | -  | _  | _  | _                                    | _  | _  | _  | _  | _  | _  | _  | _  | _  | _  | _  | _  | _  | _                           | _  | _  | _        | _                                | -   |
| Ministry of Education                                  | 1   | _  | -  | _  | _  | _                                    | _  | _  | _  | _  | _  | _  | _  | _  | _  | _  | _  | _  | _  | _                           | _  | _  | _        | _                                | _   |
| Ministry of Energy and Mines                           | 1   | _  | _  | _  | _  | _                                    | _  | _  | _  | _  | _  | _  | _  | _  | _  | _  | _  | _  | _  | _                           | _  | _  | _        | _                                | -   |
| Ministry of Finance                                    | 1   | _  | -  | _  | _  | _                                    | _  | _  | _  | _  | _  | _  | _  | _  | _  | _  | _  | _  | _  | _                           | _  | _  | _        | _                                | -   |
| Ministry of Forests                                    | 1   | _  | -  | _  | _  | _                                    | _  | _  | _  | _  | _  | _  | _  | _  | _  | _  | _  | _  | _  | _                           | _  | _  | _        | _                                | -   |
| Ministry of Health Services                            | 98,573                                    | _  | -  | _  | _  | _                                    | _  | _  | _  | _  | _  | _  | _  | _  | _  | _  | _  | _  | _  | _                           | _  | _  | <b> </b> | _                                | _   |
| Ministry of Human Resources                            | 16,500                                    | _  | _  | _  | _  | _                                    | _  | _  | _  | _  | _  | _  | _  | _  | _  | _  | _  | _  | _  | _                           | _  | _  | <b> </b> | _                                | -   |
| Ministry of Management Services                        | 1   | _  | _  | _  | _  | _                                    | _  | _  | _  | _  | _  | _  | _  | _  | _  | _  | _  | _  | _  | _                           | _  | _  | _        | _                                | -   |
| Ministry of Provincial Revenue                         | 30,200                                    | _  | -  | _  | _  | _                                    | _  | _  | _  | _  | _  | _  | _  | _  | _  | _  | _  | _  | _  | _                           | _  | _  | <u> </u> | _                                | _   |
| Ministry of Public Safety and Solicitor General        | 5,500                                     | _  | -  | _  | -  | _                                    | _  | _  | _  | _  | _  | _  | _  | _  | _  | _  | _  | _  | _  | _                           | _  | _  | <u> </u> | _                                | _   |
| Ministry of Skills Development and Labour              | 1   | _  | _  | _  | _  | _                                    | _  | _  | _  | _  | _  | _  | _  | _  | _  | _  | _  | _  | _  | _                           | _  | _  | <b> </b> | _                                | -   |
| Ministry of Small Business and Economic Development    | 1   | _  | -  | _  | _  | _                                    | _  | _  | _  | _  | _  | _  | _  | _  | _  | _  | _  | _  | _  | _                           | _  | _  | <b> </b> | _                                | _   |
| Ministry of Sustainable Resource Management            | 518                                       | _  | -  | _  | _  | _                                    | _  | _  | _  | _  | _  | _  | _  | _  | _  | _  | _  | _  | _  | _                           | _  | _  | _        | _                                | -   |
| Ministry of Transportation                             | 1   | -  | -  | _  | _  | _                                    | _  | _  | _  | _  | _  | _  | _  | _  | _  | _  | _  | _  | _  | _                           | _  | _  | l —      | _                                | _   |
| Ministry of Water, Land and Air Protection             | 650                                       | _  | _  | _  | _  | _                                    | _  | _  | _  | _  | _  | _  | _  | _  | _  | _  | _  | _  | _  | _                           | _  | _  | _        | _                                | -   |
| Recoveries   | (155,959)                                 |    | _  |    | _  | _                                    | _  | -  | -  | _  | _  | _  | _  | _  | _  | _  | _  |    | _  |                             | _  | I  | _        | _                                | _   |
| Total Vote   | 1   | _  | _  | _  | _  | _                                    | _  | _  | _  | _  | _  | _  | _  | _  | _  | _  | _  | _  | _  | _                           | _  | _  | _        | _                                | _   |

|    |         |          |    |    |            |           |    |            | Total     |
|----|---------|----------|----|----|------------|-----------|----|------------|-----------|
|    |         | Total    |    |    | Total      |           |    | Total      | 2005/06   |
|    | 05      | Other    |    | 00 | Internal   | 00        | 00 | External   | Operating |
| 83 | 85      | Expenses | 86 | 88 | Recoveries | 89        | 90 | Recoveries | Expenses  |
| _  | 179,624 | 179,624  | _  | _  | _          | _         | _  | _          | 179,624   |
| _  | 1       | 1        | _  | _  | _          | _         | _  | _          | 1         |
| _  | 1       | 1        | _  | _  | _          | _         | _  | _          | 1         |
| _  | 4,550   | 4,550    | _  | _  | _          | _         | _  | _          | 4,550     |
| _  | 50      | 50       | _  | _  | _          | _         | _  | _          | 50        |
| _  | 1       | 1        | _  | _  | _          | _         | _  | _          | 1         |
| _  | 1       | 1        | _  | _  | _          | _         | _  | _          | 1         |
| _  | 1       | 1        | _  | _  | _          | _         | _  | _          | 1         |
| _  | 1       | 1        | _  | _  | _          | _         | _  | _          | 1         |
| _  | 1       | 1        | _  | _  | _          | _         | _  | _          | 1         |
| _  | 125,332 | 125,332  | _  | _  | _          | _         | _  | _          | 125,332   |
| _  | 9,700   | 9,700    | _  | _  | _          | _         | _  | _          | 9,700     |
| _  | 1       | 1        | _  | _  | _          | _         | _  | _          | 1         |
| _  | 30,175  | 30,175   | _  | _  | _          | _         | _  | _          | 30,175    |
| _  | 8,638   | 8,638    | _  | _  | _          | _         | _  | _          | 8,638     |
| _  | 1       | 1        | _  | _  | _          | _         | _  | _          | 1         |
| _  | 1       | 1        | _  | _  | _          | _         | _  | _          | 1         |
| _  | 518     | 518      | _  | _  | _          | _         | _  | _          | 518       |
| _  | 1       | 1        | _  | _  | _          | _         | _  | _          | 1         |
| _  | 650     | 650      | _  | _  | _          | _         | _  | _          | 650       |
| _  | _       | _        | _  | _  | _          | (179,623) | _  | (179,623)  | (179,623) |
| -  | 179,624 | 179,624  | _  | _  | _          | (179,623) | _  | (179,623)  | 1         |

| Total<br>2004/05<br>Capital |      |            |      |     |    |      |       |    |        |        | Total<br>2005/06<br>Capital |
|-----------------------------|------|------------|------|-----|----|------|-------|----|--------|--------|-----------------------------|
| Expenditures                | Land | LI         | Bldg | SpE | FE | V/oh | Info  | TI | Roads  | Other  | Expenditures                |
| Experialitates              | Land | L)         | Diag | OpL |    | VCII | 11110 |    | rtoaus | Otrici | Experientares               |
| _                           | _    | _          | _    | _   | _  | _    | _     | _  | _      | _      | _                           |
| _                           | _    | _          | _    | _   | _  | _    | _     | _  | _      | _      | _                           |
| _                           | _    | <b>—</b>   | _    | _   | _  | _    | _     | _  | _      | _      | _                           |
| _                           | _    | <b>—</b>   | _    | _   | _  | _    | _     | _  | _      | _      | _                           |
| _                           | _    | <u> </u>   | _    | _   | _  | _    | _     | _  | _      | _      | _                           |
| _                           | _    | <b> </b> — | _    | _   | _  | _    | _     | _  | _      | _      | _                           |
| _                           | _    | <u> </u>   | _    | _   | _  | _    | _     | _  | _      | _      | _                           |
| _                           | _    | _          | _    | _   | _  | _    | _     | _  | _      | _      | _                           |
| _                           | _    | <u> </u>   | _    | _   | _  | _    | _     | _  | _      | _      | _                           |
| _                           | _    | _          | _    | _   | _  | _    | _     | _  | _      | _      | _                           |
| _                           | _    | <b>—</b>   | _    | _   | _  | _    | _     | _  | _      | _      | _                           |
| _                           | _    | _          | _    | _   | _  | _    | _     | _  | _      | _      | _                           |
| _                           | _    | _          | _    | _   | _  | _    | _     | _  | _      | _      | _                           |
| _                           | _    | _          | _    | _   | _  | _    | _     | _  | _      | _      | _                           |
| _                           | _    | _          | _    | _   | _  | _    | _     | _  | _      | _      | _                           |
| _                           | _    | _          | _    | _   | _  | _    | _     | _  | _      | _      | _                           |
| _                           | _    | <u> </u>   | _    | _   | _  | _    | _     | _  | _      | _      | _                           |
| _                           | _    | <u> </u>   | _    | _   | _  | _    | _     | _  | _      | _      | _                           |
| _                           | _    | _          | _    | _   | _  | _    | _     | _  | _      | _      | _                           |
| _                           | _    | _          | _    | _   | _  | _    | _     | _  | _      | _      | _                           |
| _                           | _    | _          | _    | _   | _  | _    | _     | _  | _      | _      | _                           |
| _                           |      |            |      |     |    |      |       |    |        |        | _                           |

### OTHER APPROPRIATIONS

(\$000)

#### **VOTE 45 Environmental Assessment Office**

|                                 | Total<br>2004/05<br>Operating |       |    |     |    | Total<br>Salaries<br>and |    |     |    |     |    |     |    |    |    |    |    |    |     | Total<br>Operating |     |    |    | Total<br>Government |    |
|---------------------------------|-------------------------------|-------|----|-----|----|--------------------------|----|-----|----|-----|----|-----|----|----|----|----|----|----|-----|--------------------|-----|----|----|---------------------|----|
| Description                     | Expenses                      | 50    | 51 | 52  | 54 | Benefits                 | 55 | 57  | 59 | 60  | 63 | 65  | 67 | 68 | 69 | 70 | 72 | 73 | 75  | Costs              | 77  | 79 | 80 | Transfers           | 81 |
| Environmental Assessment Office | 2,820                         | 2,033 | 36 | 511 | _  | 2,580                    | _  | 360 | 93 | 645 | 35 | 216 | 1  | 12 | _  | _  | 1  | 65 | 264 | 1,690              | 730 | _  | _  | 730                 | _  |
| Total Vote                      | 2,820                         | 2,033 | 36 | 511 | _  | 2,580                    | _  | 360 | 93 | 645 | 35 | 216 | _  | 12 | _  |    | _  | 65 | 264 | 1,690              | 730 | _  | _  | 730                 | _  |

#### **VOTE 46 Environmental Appeal Board and Forest Appeals Commission**

| Description  | Total<br>2004/05<br>Operating<br>Expenses | 50  | 51 | 52  |   | Total<br>Salaries<br>and<br>Benefits | 55  | 57 | 59 | 60  | 63 | 65 | 67 68 | 8 69  | 70 | 72 | 73 | 75  | Total<br>Operating<br>Costs | 77 | 79 8  | Total Government Transfers 81 |
|--|---|-----|----|-----|---|--------------------------------------|-----|----|----|-----|----|----|-------|-------|----|----|----|-----|-----------------------------|----|-------|-------------------------------|
| Environmental Appeal Board and Forest Appeals Commission | 1,955                                     | 692 | 10 | 168 | _ | 870                                  | 451 | 47 | 64 | 210 | 30 | 95 | _ 20  | 5     | _  | _  | 10 | 139 | 1,071                       | _  | _   - |                               |
| Administration and Support Services                      | 1,213                                     | 692 | 10 | 168 | _ | 870                                  | 1   | 5  | 64 | 30  | 30 | 45 | _   - | - 5   | _  | _  | 10 | 139 | 329                         | _  | _   - | -  - -                        |
| Environmental Appeal Board                               | 410                                       | _   | _  | _   | _ | _                                    | 265 | 25 | _  | 80  | _  | 30 | _ 10  | ·   _ | _  | _  | _  | _   | 410                         | _  | _   - | -  - -                        |
| Forest Appeals Commission                                | 332                                       | _   | _  | _   | _ | _                                    | 185 | 17 | _  | 100 | _  | 20 | _ 10  | _     | _  | _  | _  | _   | 332                         | _  | _   - | -  - -                        |
| Total Vote   | 1,955                                     | 692 | 10 | 168 | _ | 870                                  | 451 | 47 | 64 | 210 | 30 | 95 | _ 20  | 5     | _  | _  | 10 | 139 | 1,071                       | _  |       |                               |

#### **VOTE 47 Forest Practices Board**

| Description            | Total<br>2004/05<br>Operating<br>Expenses | 50    | 51 | 52  | 54 | Total<br>Salaries<br>and<br>Benefits | 55  | 57  | 59 | 60  | 63 | 65 | 67 | 68 | 69 | 70  | 72 | 73  | 75  | Total<br>Operating<br>Costs | 77 | 79 | 80 | Total<br>Government<br>Transfers | 81 |
|------------------------|---|-------|----|-----|----|--------------------------------------|-----|-----|----|-----|----|----|----|----|----|-----|----|-----|-----|-----------------------------|----|----|----|----------------------------------|----|
| Forest Practices Board | 3,307                                     | 1,792 | _  | 430 | _  | 2,222                                | 123 | 199 | 40 | 505 | 25 | 61 | _  | -  | 2  | 173 | _  | 100 | 157 | 1,385                       | _  | _  | _  | _                                | =  |
| Total Vote             | 3,307                                     | 1,792 | _  | 430 | _  | 2,222                                | 123 | 199 | 40 | 505 | 25 | 61 | _  | _  | 2  | 173 | _  | 100 | 157 | 1,385                       |    |    | _  | _                                | _  |

#### **Special Account**

|                               | Total<br>2004/05<br>Operating |       |    |     |    | Total<br>Salaries<br>and |    |     |     |       |     |     |    |    |    |       |    |     |     | Total<br>Operating |    |    |    | Total<br>Government |    |
|-------------------------------|-------------------------------|-------|----|-----|----|--------------------------|----|-----|-----|-------|-----|-----|----|----|----|-------|----|-----|-----|--------------------|----|----|----|---------------------|----|
| Description                   | Expenses                      | 50    | 51 | 52  | 54 | Benefits                 | 55 | 57  | 59  | 60    | 63  | 65  | 67 | 68 | 69 | 70    | 72 | 73  | 75  | Costs              | 77 | 79 | 80 | Transfers           | 81 |
| Insurance and Risk Management | _                             | 2,780 | 19 | 667 | 1  | 3,466                    | _  | 151 | 525 | 1,703 | 294 | 255 | 1  | -  | 10 | 3,775 | -  | 111 | 461 | 7,285              | -  | 1  | -  | 1                   | _  |
| Unclaimed Property            | 75                            | _     | _  | _   | _  | _                        | _  | _   | _   | 1     | _   | _   | _  | _  | _  | _     | _  | _   | _   | _                  | _  | _  | _  | _                   | _  |
| Total Special Accounts        | 75                            | 2,780 | 19 | 667 | _  | 3,466                    | _  | 151 | 525 | 1,703 | 294 | 255 |    | -  | 10 | 3,775 | -  | 111 | 461 | 7,285              | _  |    | _  |                     | _  |

### OTHER APPROPRIATIONS

(\$000)

|    | _  | _        | _  | (10) | (10)       | _  | (510) | (510)      | 4.480     |
|----|----|----------|----|------|------------|----|-------|------------|-----------|
| _  | _  | _        | ı  | (10) | (10)       | -  | (510) | (510)      | 4,480     |
| 83 | 85 | Expenses | 86 | 88   | Recoveries | 89 | 90    | Recoveries | Expenses  |
|    |    | Other    |    |      | Internal   |    |       | External   | Operating |
|    |    | Total    |    |      | Total      |    |       | Total      | 2005/06   |
|    |    |          |    |      |            |    |       |            | Total     |

| Tota     | ıl    |      |    |      |     |    |     |      |    |       |       | Total        |
|----------|-------|------|----|------|-----|----|-----|------|----|-------|-------|--------------|
| 2004/    | 05    |      |    |      |     |    |     |      |    |       |       | 2005/06      |
| Capit    | al    |      |    |      |     |    |     |      |    |       |       | Capital      |
| Expendit | tures | Land | LI | Bldg | SpE | FΕ | Veh | Info | ΤI | Roads | Other | Expenditures |
|          | 70    | _    | _  | _    | _   | 22 | _   | 40   | 1  | -     | -     | 62           |
|          | 70    | _    | -  | _    | _   | 22 | _   | 40   | -  | _     | _     | 62           |

|    |    | Total<br>Other |    |     | Total<br>Internal |    |    | Total<br>External | Total<br>2005/06<br>Operating |
|----|----|----------------|----|-----|-------------------|----|----|-------------------|-------------------------------|
| 83 | 85 | Expenses       | 86 | 88  | Recoveries        | 89 | 90 | Recoveries        | Expenses                      |
| _  | 15 | 15             | _  | (1) | (1)               | _  | -  | _                 | 1,955                         |
| _  | 15 | 15             | _  | (1) | (1)               | _  | _  | _                 | 1,213                         |
| _  | _  | _              | _  | _   | _                 | _  | _  | _                 | 410                           |
| _  | _  | _              | _  | _   | _                 | _  | _  | _                 | 332                           |
| _  | 15 | 15             | _  | (1) | (1)               | _  | _  | _                 | 1,955                         |

| Total<br>2004/05<br>Capital |      |    |      |     |    |     |      |    |       |       | Total<br>2005/06<br>Capital |
|-----------------------------|------|----|------|-----|----|-----|------|----|-------|-------|-----------------------------|
| Expenditures                | Land | LI | Bldg | SpE | FE | Veh | Info | TI | Roads | Other | Expenditures                |
| 30                          | _    | -  | -    | _   | 15 | _   | _    | -  | _     | _     | 15                          |
| 30                          | _    | -  | _    | _   | 15 | _   | _    | -  | _     | _     | 15                          |
| _                           | _    | _  | _    | _   | —  | —   | —    | _  | _     | _     | _                           |
| _                           | _    | -  | _    | -   | _  | —   | _    | _  | _     | _     | _                           |
| 30                          | _    | _  | _    | -   | 15 | -   | -    | -  | _     | _     | 15                          |

|    |    |          |    |    |            |    |    |            | Total     |
|----|----|----------|----|----|------------|----|----|------------|-----------|
|    |    | Total    |    |    | Total      |    |    | Total      | 2005/06   |
|    |    | Other    |    |    | Internal   |    |    | External   | Operating |
| 83 | 85 | Expenses | 86 | 88 | Recoveries | 89 | 90 | Recoveries |           |
| _  | _  | _        | -  | _  | _          | _  | _  | _          | 3,607     |
| _  | _  | _        | -  | _  | _          | _  | _  | _          | 3,607     |

| Total<br>2004/05<br>Capital |      |    |      |     |    |     |      |    |       |       | Total<br>2005/06<br>Capital |
|-----------------------------|------|----|------|-----|----|-----|------|----|-------|-------|-----------------------------|
| Expenditures                | Land | LI | Bldg | SpE | FE | Veh | Info | ΤI | Roads | Other | Expenditures                |
| 100                         | _    | _  | _    | _   | 25 | _   | 75   | _  | _     | _     | 100                         |
| 100                         | _    | -  | _    | _   | 25 | _   | 75   | -  | _     | _     | 100                         |

|    |        |          |    |          |            |       |         |            | Total     |
|----|--------|----------|----|----------|------------|-------|---------|------------|-----------|
|    |        | Total    |    |          | Total      |       |         | Total      | 2005/06   |
|    |        | Other    |    |          | Internal   |       |         | External   | Operating |
| 83 | 85     | Expenses | 86 | 88       | Recoveries | 89    | 90      | Recoveries | Expenses  |
| _  | 32,750 | 32,750   | -  | (40,401) | (40,401)   | (500) | (2,600) | (3,100)    | _         |
| _  | 75     | 75       | _  | _        | _          | _     | _       | _          | 75        |
| _  | 32,825 | 32,825   | ı  | (40,401) | (40,401)   | (500) | (2,600) | (3,100)    | 75        |

| Total        |      |        |      |     |    |     |      |   |       |       | Total        |
|--------------|------|--------|------|-----|----|-----|------|---|-------|-------|--------------|
| 2004/05      |      |        |      |     |    |     |      |   |       |       | 2005/06      |
| Capital      |      |        |      |     |    |     |      |   |       |       | Capital      |
| Expenditures | Land | $\Box$ | Bldg | SpE | FE | Veh | Info | Τ | Roads | Other | Expenditures |
| 725          | _    | -      | _    | _   | 20 | _   | _    | - | _     | _     | 20           |
| _            | _    | _      | _    | _   | _  | _   | _    | _ | _     | _     | _            |
| 725          | _    | _      | _    | _   | 20 | _   | -    | _ | _     | _     | 20           |

#### VOTE (Eliminated for 2005/06) Citizens' Assembly

| Description        | Total<br>2004/05<br>Operating<br>Expenses | 50 | 51 | 52 | 54       | Total<br>Salaries<br>and<br>Benefits | 55 | 57 | 59 | 60 | 63 | 65 | 67 | 68 | 69 | 70 | 72 | 73 | 75 | Total<br>Operating<br>Costs | 77 | 79 | 80 | Total<br>Government<br>Transfers | 81 |
|--------------------|---|----|----|----|----------|--------------------------------------|----|----|----|----|----|----|----|----|----|----|----|----|----|-----------------------------|----|----|----|----------------------------------|----|
| Citizens' Assembly | 2,600                                     | _  | _  | _  | <b> </b> | _                                    | _  | _  | _  | _  | _  | _  | _  | _  | -  | _  | _  | _  | _  | _                           | _  | -  | _  | _                                | _  |
| Total Vote         | 2,600                                     | -  | _  | _  | _        | _                                    | I  | _  | _  | _  | _  | _  | -  | -  | -  | _  | _  | _  | -  | _                           | _  | _  | -  | _                                | _  |

### Special Account (Eliminated for 2005/06)

| Description            | Total<br>2004/05<br>Operating<br>Expenses | 50 | 51 | 52 | 54 | Total<br>Salaries<br>and<br>Benefits | 55 | 57 | 59 | 60 | 63 | 65 | 67 | 68 | 69 | 70 | 72 | 73 | 75 | Total<br>Operating<br>Costs | 77 | 79 | 80 | Total<br>Government<br>Transfers | 81 |
|------------------------|---|----|----|----|----|--------------------------------------|----|----|----|----|----|----|----|----|----|----|----|----|----|-----------------------------|----|----|----|----------------------------------|----|
| Livestock Protection   | 10  | I  | -  | l  | _  |                                      | _  | l  | _  | _  | _  | _  | _  | ı  | -  | 1  | _  | 1  | _  | I                           | _  | -  | _  | l                                | _  |
| Total Special Accounts | 10  | _  | _  | _  | _  | _                                    | _  | _  | _  | _  | _  | _  | _  | _  | _  |    | _  | -  | _  | -                           | _  |    | -  | _                                | _  |

|    |    |          |    |    |            |    |    |            | Total     |
|----|----|----------|----|----|------------|----|----|------------|-----------|
|    |    | Total    |    |    | Total      |    |    | Total      | 2005/06   |
|    |    | Other    |    |    | Internal   |    |    | External   | Operating |
| 83 | 85 | Expenses | 86 | 88 | Recoveries | 89 | 90 | Recoveries | Expenses  |
| _  | -  | _        | -  | -  | _          | -  | _  | _          | _         |
| _  | ı  |          | _  | ı  | 1          |    | ı  | -          |           |

| Total        |      |    |      |     |    |     |      |    |       |       | Total        |
|--------------|------|----|------|-----|----|-----|------|----|-------|-------|--------------|
| 2004/05      |      |    |      |     |    |     |      |    |       |       | 2005/06      |
| Capital      |      |    |      |     |    |     |      |    |       |       | Capital      |
| Expenditures | Land | LI | Bldg | SpE | FE | Veh | Info | ΤI | Roads | Other | Expenditures |
| _            | _    | -  | _    | _   | -  | _   | _    | -  | _     | _     | _            |
| _            | _    | _  | _    | _   | _  | _   | _    | _  | _     | _     | _            |

|    |    |          |    |    |            |    |    |            | Total     |
|----|----|----------|----|----|------------|----|----|------------|-----------|
|    |    | Total    |    |    | Total      |    |    | Total      | 2005/06   |
|    |    | Other    |    |    | Internal   |    |    | External   | Operating |
| 83 | 85 | Expenses | 86 | 88 | Recoveries | 89 | 90 | Recoveries | Expenses  |
| 1  | -  | _        | 1  | -  | -          | -  | -  | -          | _         |
| 1  | -  | _        | _  | _  | -          | _  | _  | -          | _         |

|   | Total<br>2004/05<br>Capital |      |    |      |     |    |     |      |    |       |       | Total<br>2005/06<br>Capital |
|---|-----------------------------|------|----|------|-----|----|-----|------|----|-------|-------|-----------------------------|
|   | Expenditures                | Land | LI | Bldg | SpE | FE | Veh | Info | ΤI | Roads | Other | Expenditures                |
| Ī | _                           | _    | -  | _    | -   | -  | _   | -    | -  | _     | -     | -                           |
| Ī | _                           | _    | -  | _    | _   | 1  | _   | _    | -  | _     | _     | _                           |