

OTHER APPROPRIATIONS (\$000)

VOTE 41 Contingencies (All Ministries) and New Programs

Description	Total 2004/05 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79	80	Total Government Transfers	81
Contingencies (All Ministries) and New Programs	190,620	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Total Vote	190,620	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—

VOTE 42 BC Family Bonus

Description	Total 2004/05 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79	80	Total Government Transfers	81
BC Family Bonus	59,000	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	39,000	1,000	—	40,000	—
Total Vote	59,000	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	39,000	1,000	—	40,000	—

OTHER APPROPRIATIONS
(\$000)

83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2005/06 Operating Expenses
—	270,000	270,000	—	—	—	—	—	—	270,000
—	270,000	270,000	—	—	—	—	—	—	270,000

Total 2004/05 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2005/06 Capital Expenditures
30,000	—	—	—	—	—	—	—	—	—	—	—
30,000	—	—	—	—	—	—	—	—	—	—	—

83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2005/06 Operating Expenses
—	—	—	—	—	—	—	(1,000)	(1,000)	39,000
—	—	—	—	—	—	—	(1,000)	(1,000)	39,000

Total 2004/05 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2005/06 Capital Expenditures
—	—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—	—	—

OTHER APPROPRIATIONS (\$000)

VOTE 43 Commissions on Collection of Public Funds

Description	Total 2004/05 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79	80	Total Government Transfers	81
Commissions on Collection of Public Funds	57,220	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Advanced Education	2,300	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Agriculture, Food and Fisheries	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Attorney General	10	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Children and Family Development	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Community, Aboriginal and Women's Services	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Education	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Energy and Mines	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Finance	454	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Forests	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Health Services	10,981	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Human Resources	3,300	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Management Services	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Provincial Revenue	33,770	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Public Safety and Solicitor General	4,258	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Skills Development and Labour	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Small Business and Economic Development	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Sustainable Resource Management	282	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Transportation	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Water, Land and Air Protection	1,855	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Recoveries	(57,219)	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Total Vote	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—

OTHER APPROPRIATIONS (\$000)

VOTE 44 Allowances for Doubtful Revenue Accounts

Description	Total					Total															Total				Total
	2004/05 Operating Expenses	50	51	52	54	Salaries and Benefits	55	57	59	60	63	65	67	68	69	70	72	73	75	Operating Costs	77	79	80	Government Transfers	81
Allowances for Doubtful Revenue Accounts	155,960	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Advanced Education	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Agriculture, Food and Fisheries	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Attorney General	3,958	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Children and Family Development	50	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Community, Aboriginal and Women's Services	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Education	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Energy and Mines	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Finance	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Forests	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Health Services	98,573	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Human Resources	16,500	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Management Services	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Provincial Revenue	30,200	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Public Safety and Solicitor General	5,500	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Skills Development and Labour	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Small Business and Economic Development	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Sustainable Resource Management	518	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Transportation	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Water, Land and Air Protection	650	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Recoveries	(155,959)	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Total Vote	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—

OTHER APPROPRIATIONS
(\$000)

VOTE 45 Environmental Assessment Office

Description	Total 2004/05 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79	80	Total Government Transfers	81
Environmental Assessment Office	2,820	2,033	36	511	—	2,580	—	360	93	645	35	216	—	12	—	—	—	65	264	1,690	730	—	—	730	—
Total Vote	2,820	2,033	36	511	—	2,580	—	360	93	645	35	216	—	12	—	—	—	65	264	1,690	730	—	—	730	—

VOTE 46 Environmental Appeal Board and Forest Appeals Commission

Description	Total 2004/05 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79	80	Total Government Transfers	81
Environmental Appeal Board and Forest Appeals Commission	1,955	692	10	168	—	870	451	47	64	210	30	95	—	20	5	—	—	10	139	1,071	—	—	—	—	—
Administration and Support Services	1,213	692	10	168	—	870	1	5	64	30	30	45	—	—	5	—	—	10	139	329	—	—	—	—	—
Environmental Appeal Board	410	—	—	—	—	—	265	25	—	80	—	30	—	10	—	—	—	—	—	410	—	—	—	—	—
Forest Appeals Commission	332	—	—	—	—	—	185	17	—	100	—	20	—	10	—	—	—	—	—	332	—	—	—	—	—
Total Vote	1,955	692	10	168	—	870	451	47	64	210	30	95	—	20	5	—	—	10	139	1,071	—	—	—	—	—

VOTE 47 Forest Practices Board

Description	Total 2004/05 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79	80	Total Government Transfers	81
Forest Practices Board	3,307	1,792	—	430	—	2,222	123	199	40	505	25	61	—	—	2	173	—	100	157	1,385	—	—	—	—	—
Total Vote	3,307	1,792	—	430	—	2,222	123	199	40	505	25	61	—	—	2	173	—	100	157	1,385	—	—	—	—	—

Special Account

Description	Total 2004/05 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79	80	Total Government Transfers	81
Insurance and Risk Management	—	2,780	19	667	—	3,466	—	151	525	1,703	294	255	—	—	10	3,775	—	111	461	7,285	—	—	—	—	—
Unclaimed Property	75	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Total Special Accounts	75	2,780	19	667	—	3,466	—	151	525	1,703	294	255	—	—	10	3,775	—	111	461	7,285	—	—	—	—	—

OTHER APPROPRIATIONS (\$000)

83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2005/06 Operating Expenses
—	—	—	—	(10)	(10)	—	(510)	(510)	4,480
—	—	—	—	(10)	(10)	—	(510)	(510)	4,480

Total 2004/05 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2005/06 Capital Expenditures
70	—	—	—	—	22	—	40	—	—	—	62
70	—	—	—	—	22	—	40	—	—	—	62

83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2005/06 Operating Expenses
—	15	15	—	(1)	(1)	—	—	—	1,955
—	15	15	—	(1)	(1)	—	—	—	1,213
—	—	—	—	—	—	—	—	—	410
—	—	—	—	—	—	—	—	—	332
—	15	15	—	(1)	(1)	—	—	—	1,955

Total 2004/05 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2005/06 Capital Expenditures
30	—	—	—	—	15	—	—	—	—	—	15
30	—	—	—	—	15	—	—	—	—	—	15
—	—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—	—	—
30	—	—	—	—	15	—	—	—	—	—	15

83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2005/06 Operating Expenses
—	—	—	—	—	—	—	—	—	3,607
—	—	—	—	—	—	—	—	—	3,607

Total 2004/05 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2005/06 Capital Expenditures
100	—	—	—	—	25	—	75	—	—	—	100
100	—	—	—	—	25	—	75	—	—	—	100

83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2005/06 Operating Expenses
—	32,750	32,750	—	(40,401)	(40,401)	(500)	(2,600)	(3,100)	—
—	75	75	—	—	—	—	—	—	75
—	32,825	32,825	—	(40,401)	(40,401)	(500)	(2,600)	(3,100)	75

Total 2004/05 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2005/06 Capital Expenditures
725	—	—	—	—	20	—	—	—	—	—	20
—	—	—	—	—	—	—	—	—	—	—	—
725	—	—	—	—	20	—	—	—	—	—	20

OTHER APPROPRIATIONS
(\$000)

VOTE (Eliminated for 2005/06) Citizens' Assembly

Description	Total 2004/05 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79	80	Total Government Transfers	81
Citizens' Assembly	2,600	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Total Vote	2,600	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—

Special Account (Eliminated for 2005/06)

Description	Total 2004/05 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69	70	72	73	75	Total Operating Costs	77	79	80	Total Government Transfers	81
Livestock Protection	10	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Total Special Accounts	10	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—

OTHER APPROPRIATIONS
(\$000)

83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2005/06 Operating Expenses
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-

Total 2004/05 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2005/06 Capital Expenditures
-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-

83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2005/06 Operating Expenses
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-

Total 2004/05 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2005/06 Capital Expenditures
-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-