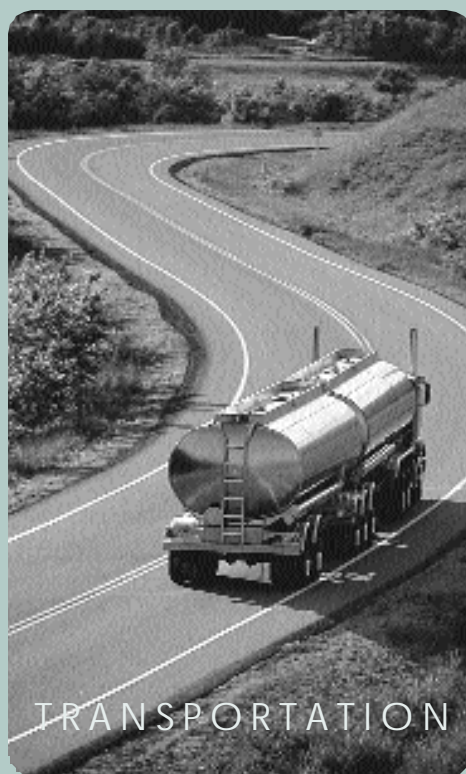


CONNECTING TO THE FUTURE



EDUCATION



TRANSPORTATION



TECHNOLOGY

Saskatchewan Supplementary Estimates – 2000-01



SASKATCHEWAN
The Hon. Eric Cline
Minister of Finance

Introduction

These Supplementary Estimates for the fiscal year ending March 31, 2001 represent funding provided by special warrants issued subsequent to the passage of the Main Appropriation Bill for 2000-01.

Supplementary Estimates are prepared and presented to the Legislative Assembly pursuant to section 14 of *The Financial Administration Act, 1993*.

The Financial Administration Act, 1993:

"14(1) The Lieutenant Governor in Council may order a special warrant to be prepared for the signature of the Lieutenant Governor authorizing an expense in the amount estimated by the minister to be required where:

- (a) the Legislature is not in session and a matter arises for which an expense is not foreseen or provided for, or is insufficiently provided for;
- (b) the member of the Executive Council responsible for the matter reports to the Lieutenant Governor in Council that there is no appropriation for the expense or that the appropriation is exhausted or insufficient and that the expense is urgently and immediately required for the public good; and
- (c) the minister recommends to the Lieutenant Governor in Council that a special warrant be issued.

(2) For the purposes of subsection (1), the Legislature is not in session where it:

- (a) is prorogued or dissolved; or
- (b) is adjourned for an indefinite period or to a day more than seven days after the Lieutenant Governor in Council made the order directing the preparation of the special warrant.

(3) Where a special warrant is issued pursuant to this section:

- (a) it is deemed to be an appropriation for the fiscal year in which it is issued; and
- (b) the amount appropriated by the special warrant shall be submitted to the Legislative Assembly as part of the next *Appropriation Act* that is not an Act for interim supply."

The Supplementary Estimates are presented in a format that is consistent with that provided in the 2000-01 Estimates, i.e. on a subvote and sub-program basis.

Footnotes to the Supplementary Estimates are an integral part of the information being presented and attention is directed to them wherever they appear.

(This page left blank intentionally)

**General Revenue Fund
Supplementary Estimates**
For the Fiscal Year Ending March 31, 2001

\$000s

Executive Branch of Government

Agriculture and Food - Vote 1

Farm Income Stability (AG08)

Net Income Stabilization Account (NISA)..... 7,000

Crop Insurance (AG10)

Crop Insurance Program - New Crops Premiums..... 3,000

Funding was required to provide for: increased Net Income Stabilization Account (NISA) expenditures to match contributions made by farmers to their NISA accounts; and, increased insurance premiums for the New Crops Program due to higher than expected acreage of specialty crops.

10,000

Culture, Youth and Recreation - Vote 27

Cultural and Recreational Financial Assistance (CR04)

Film Employment Tax Credit..... 4,900

Associated Entities Fund (CR06)

Associated Entities Fund..... 1,367

Funding was required to provide for: an accounting change that recognizes film employment tax credits previously netted against corporate income tax revenue as an expenditure; and, additional payments to the Associated Entities Fund in accordance with agreements in distributing gaming proceeds.

6,267

Economic and Co-operative Development - Vote 45

Business Investment Programs (EC07)

Strategic Investment Fund..... 14,000

Saskatchewan Opportunities Corporation (EC09)

Investment Loan Loss Contribution..... 444

Funding was required to provide for: the restructuring of scheduled grant payments to the Canadian Light Source Synchrotron project at the University of Saskatchewan; and, a grant to Saskatchewan Opportunities Corporation to provide for additional investment loan loss contributions due to higher than anticipated investment activity.

14,444

Supplementary Estimates

Continued

	<u>\$000s</u>
Education - Vote 5	
Educational Programs (ED03)	
School Operating.....	21,440
<i>Funding was required to provide for: compensation to school boards for salary increases resulting from the teachers' salary contract; and, to offset the impact of changes in property tax assessment levels.</i>	
	<u>21,440</u>
Energy and Mines - Vote 23	
Mineral Revenues (EM03)	
Mineral Compensation.....	1,895
<i>Funding was required to provide for costs associated with compensation settlements reached with former mineral rights owners.</i>	
	<u>1,895</u>
Environment and Resource Management - Vote 26	
Fire Management and Forest Protection (ER10)	
Forest Fire Operations.....	6,800
Recoverable Fire Suppression Operations.....	1,300
Fish and Wildlife Development Fund (ER07)	
Fish Development.....	32
Wildlife Development.....	373
<i>Funding was required to provide for: increased in-province forest fire fighting costs; recoverable out-of-province forest fire fighting costs; and, required contributions to the Fish and Wildlife Development Fund due to higher than expected sales of fish and game licenses.</i>	
	<u>8,505</u>
Finance - Vote 18	
Miscellaneous Payments (FI08)	
Unforeseen and Unprovided for.....	1,250
<i>Funding was required to provide for federal government charges to administer Saskatchewan's income tax system and related credits.</i>	
	<u>1,250</u>

Supplementary Estimates

Continued

\$000s

Health - Vote 32

District Health Services and Support (HE03)

Acute and Rehabilitation Services.....	32,500
Long-Term Care Services.....	22,000
Emergency Response Services.....	1,750

Provincial Health Services and Support (HE04)

Health Organizations and Services.....	2,300
Immunizations.....	400
Provincial Programs Support.....	156

Medical Services and Medical Education Programs (HE06)

Medical Services - Fee-for-Service.....	8,247
Medical Services - Non-Fee-for-Service.....	1,448
Chiropractic Services.....	445
Optometric Services.....	55
Dental Services.....	100
Out-of-Province.....	1,252

Funding was required to provide for: offsetting 2000-01 health district operating deficits; contract settlements with physicians and other health professionals; increased use of provincial health services (primarily for ambulance, physician and out-of-province services); the pay equity study for jobs in health organizations; and, other unanticipated expenditures.

70,653

Highways and Transportation - Vote 16

Preservation of Transportation System (HI04)

Surface Preservation.....	16,750
Rural Roads Strategic Initiatives Fund.....	1,100

Construction of Transportation System (HI03)

Highways and Bridges.....	7,100
---------------------------	-------

Funding was required to provide for: additional road surface repairs and preservation projects; costs associated with truck route management agreements with third parties; construction projects reimbursed through the federal Canada Agri-Infrastructure Program; and, design work and materials required for future road construction projects.

24,950

Supplementary Estimates

Continued

	<u>\$000s</u>
Intergovernmental and Aboriginal Affairs - Vote 30	
Aboriginal Affairs (IA16)	
Obligations under First Nations Gaming Agreements.....	1
<i>An appropriation was required to allow payments to Community Development Corporations in accordance with agreements to distribute gaming proceeds.</i>	
	<u>1</u>
Justice - Vote 3	
Legal Services (JU04)	
Policy, Planning and Evaluation.....	250
Public Prosecutions.....	350
Court Services (JU03)	
Courts.....	2,000
Maintenance Enforcement.....	150
Adult Corrections (JU06)	
Adult Corrections.....	8,050
Community Justice (JU05)	
Royal Canadian Mounted Police.....	200
Registry and Regulatory Services (JU07)	
Corporations.....	250
Public Trustee.....	300
Boards and Commissions (JU08)	
Human Rights Commission.....	100
Securities Commission.....	150
<i>Funding was required to provide for: public protection and enforcement services in Courts, Corrections and Legal Services; and, other unanticipated expenditures.</i>	
	<u>11,800</u>

Supplementary Estimates

Continued

	<u>\$000s</u>
Municipal Affairs and Housing - Vote 24	
Municipal Financial Assistance (MG03)	
Grants-in-Lieu of Property Taxes.....	480
Public Safety (MG05)	
Provincial Disaster Assistance Program.....	2,500
<i>Funding was required to provide for: carry-over claims under the Provincial Disaster Assistance Program; and, additional grants-in-lieu of taxes to municipalities to reflect changes in assessment levels on government property.</i>	
	<u>2,980</u>
Post-Secondary Education and Skills Training - Vote 37	
Post-Secondary Education (PE03)	
Post-Secondary Capital.....	26,060
Student Support Programs (PE05)	
Saskatchewan Student Aid Fund.....	10,265
<i>Funding was required to provide for: the restructuring of scheduled capital transfer payments to post-secondary institutions; and, additional transfer payments to the Saskatchewan Student Aid Fund.</i>	
	<u>36,325</u>
Saskatchewan Research Council - Vote 35	
Saskatchewan Research Council (SR01)	
Saskatchewan Research Council.....	495
<i>Funding was required to provide for costs associated with restructuring of the Council.</i>	
	<u>495</u>
Social Services - Vote 36	
Family and Youth Services (SS04)	
Family and Youth Community Services.....	2,000
<i>Funding was required to provide for increased demand in support services for families and high risk children.</i>	
	<u>2,000</u>

Supplementary Estimates

Continued

	<u>\$000s</u>
Legislative Branch of Government	
Legislative Assembly - Vote 21	
Administration (LG01)	
General Administration.....	26
Legislative Assembly Services (LG03)	
Legislative Assembly Office.....	45
<i>Funding was required to provide for: enhanced security in the Legislative Building; and, unanticipated legal expenditures for the Legislative Assembly's defence of parliamentary privilege.</i>	
	<u>71</u>
Summary	
<u>Expenditure - To Be Voted</u>	<u>213,076</u>