



 Canadian Radio-television and
Telecommunications Commission Conseil de la radiodiffusion et des
télécommunications canadiennes

RADIO PRIVÉE COMMERCIALE

RELEVÉS STATISTIQUES ET FINANCIERS

COMMERCIAL PRIVATE RADIO

STATISTICAL AND FINANCIAL SUMMARIES

1999 - 2003

GRUPE DES STATISTIQUES INDUSTRIELLES ET ANALYSE DE L'INDUSTRIE
EXPLOITATION EN RADIODIFFUSION

INDUSTRY STATISTICS & ANALYSIS
BROADCASTING OPERATIONS

Canada

AVANT-PROPOS

Introduction

Le présent rapport renferme un sommaire des données statistiques et financières sur l'industrie de la radio privée commerciale. La section II.A donne les sommaires regroupés pour la radio AM et FM. La section II.B les sommaires regroupés pour la radio AM et la section II.C les sommaires regroupés pour la radio FM. La direction de l'analyse de la radiodiffusion n'a rien ménagé pour garantir le caractère exhaustif et l'exactitude des données, mais elle n'en serait pas moins reconnaissante d'être avisée de tout problème que l'utilisation de ces statistiques pourrait poser.

Révision

Les données présentées dans ce rapport peuvent être révisées si le Conseil reçoit de l'information additionnelle et/ou révisée.

FOREWORD

Introduction

This report presents statistical and financial summaries on the Private Commercial Radio Industry. Section II.A provides the aggregated AM and FM radio summaries. Section II.B presents the aggregated AM radio summaries. Section II.C provides the aggregated FM radio summaries. Although the Broadcast Analysis Branch has made every effort to ensure completeness and accuracy, we would nevertheless appreciate being informed of any problems encountered with these statistics.

Revision

Data contained in this report are subject to change as the Commission receives additional or revised information.

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ANALYSE FINANCIÈRE

Au courant de l'année financière 2003, 17 stations radiophoniques s'ajoutèrent dans différents marchés du Canada. Comme les tendances se maintiennent, certaines conversions de stations AM à des stations FM se sont déroulées.

De plus, lors de notre analyse des données financières reçues, nous avons constaté les causes de variations majeures dans trois rubriques. Certaines stations radio ont été incluses à un réseau provoquant ainsi une hausse des paiements du réseau à la station. Par la suite, la diminution dans les autres revenus est due à la diminution des revenus de frais de gestion. Enfin, les ajustements ont été sujet à plusieurs changements tels que des fluctuations des coûts de restructuration, de l'amortissement de l'achalandage et des gains sur disposition.

FINANCIAL ANALYSIS

2003 marked an increase of 17 new radio stations to different markets in Canada. As the trend continues, the number of AM stations continue to drop as they are flipped to FM stations.

As a result of the analysis of the financial data received, we found sources of major variations within three items. Some radio stations were included with a network resulting in an increase in network payments. The decrease in other revenues is due to a decrease in management fees. Finally, adjustments were subject to many changes such as variation of restructuring costs, of amortization of goodwill and of gain on disposal.

Nouvelles stations radiophoniques / *New radio stations* - 2003

Nouvelle-Écosse / Nova Scotia : CJFX-FM - Tracadie; CKWM-FM - Kingston.

Nouveau-Brunswick / New Brunswick : CFAN - Newcastle.

Québec : CFVM-FM - Amqui; CHLX-FM - Hull; CHRL-FM - Dolbeau.

Ontario : CIHT-FM - Ottawa; CJWA-FM - Sault Ste. Marie.

Manitoba : CFEQ-FM - Winnipeg; CHNR-FM - Winnipeg; CJZZ-FM - Winnipeg.

Alberta : CIBK-FM - Calgary; CIQX-FM - Calgary; FLAMES - Calgary.

Colombie-Britannique / British Columbia : CHDR-FM - Cranbrook; CJDR-FM - Cranbrook; CKDV-FM - Prince George.

II A. RELEVÉS STATISTIQUES ET FINANCIERS DE L'INDUSTRIE
INDUSTRY STATISTICS AND FINANCIAL SUMMARIES

RADIO AM / FM

FDB1

CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM
SOMMAIRE FINANCIER - RADIO / FINANCIAL SUMMARY - RADIO

Canada - Toutes les langues / All Languages

	2003	2002	2001	2000	1999	Variation % / Percent Change				Moy. de croiss. ann./ Avg. Ann. Grth Rate
						03/02	02/01	01/00	00/99	
REVENUS / REVENUE(\$)										
Unités rapportées: Reporting units	532	528	514	496	487					
Vente de publicité locale / Local Time Sales	898,933,309	845,082,560	810,875,007	770,767,980	716,607,535	6.4	4.2	5.2	7.6	5.8
Vente de publicité nationale / National Time Sales	269,297,535	235,367,353	236,966,344	229,364,057	234,280,769	14.4	-0.7	3.3	-2.1	3.5
Paiements du réseau à la station / Network Payments	2,178,655	193,259	337,593	1,157,783	1,894,794	999.0	-42.8	-70.8	-38.9	3.6
Infopublicités / Infomercials	0	141,498	0	0	0	-100.0	999.0	0.0	0.0	
Ventes de droits de diffusions / Syndication-Production	10,621,084	9,896,810	10,193,804	10,624,060	9,637,330	7.3	-2.9	-4.0	10.2	2.5
Autres / Other	8,451,965	12,647,772	10,894,228	13,681,018	12,299,438	-33.2	16.1	-20.4	11.2	-9.0
REVENUS TOTAUX / TOTAL REVENUE	1,189,482,554	1,103,329,255	1,069,266,972	1,025,594,893	974,719,869	7.8	3.2	4.3	5.2	5.1
DÉPENSES D' EXPLOITATION / EXPENSES (\$)										
Émissions / Program	323,553,607	312,968,388	303,185,240	292,856,558	275,836,681	3.4	3.2	3.5	6.2	4.1
Services techniques / Technical	37,133,836	36,120,497	36,977,387	34,944,606	34,337,236	2.8	-2.3	5.8	1.8	2.0
Ventes et promotion / Sales and Promotion	298,370,736	274,704,924	269,377,723	257,517,924	252,942,843	8.6	2.0	4.6	1.8	4.2
Administration et frais généraux / Administration and General	260,174,537	265,826,823	247,499,408	237,140,530	231,217,285	-2.1	7.4	4.4	2.6	3.0
DÉPENSES TOTALES / TOTAL EXPENSES	919,232,712	889,620,631	857,039,759	822,459,619	794,334,044	3.3	3.8	4.2	3.5	3.7
Bénéfice (perte) d'exploitation / Operating income	270,249,850	213,708,624	212,227,217	203,135,274	180,385,823	26.5	0.7	4.5	12.6	10.6
Amortissement / Depreciation	40,701,860	38,046,007	40,622,841	36,156,157	31,379,665	7.0	-6.3	12.4	15.2	6.7
B.A.I.I. / P.B.I.T.	229,547,990	175,662,617	171,604,376	166,979,117	149,006,159	30.7	2.4	2.8	12.1	11.4
Intérêts versés / Interest	37,052,190	38,884,040	58,824,299	45,408,164	58,286,043	-4.7	-33.9	29.5	-22.1	-10.7
Ajustements / Adjustments	-17,712,814	-23,906,111	16,870,554	10,504,744	2,032,575	-25.9	-241.7	60.6	416.8	71.8
Bénéfice net (perte) avant impôts / Pre-tax Profit	210,429,631	160,684,689	95,909,524	111,066,204	88,687,544	31.0	67.5	-13.6	25.2	24.1
ÉMISSIONS / PROGRAMMING (%)										
Dépenses sur émissions/Dépenses totales / Prog. Expense/Expense Total	35.20	35.18	35.38	35.61	34.73	0.1	-0.6	-0.7	2.5	0.3
Dépenses sur émissions/Revenus totaux / Prog. Expense/Revenue Total	27.20	28.37	28.35	28.55	28.30	-4.1	0.0	-0.7	0.9	-1.0
PERSONNEL / STAFF										
Rémunérations totales / Total Salaries (\$)	496,026,390	484,004,482	460,660,042	442,180,727	420,431,071	2.5	5.1	4.2	5.2	4.2
Effectifs moyens / Staff	8,827.21	8,803.18	9,004.60	8,779.46	8,591.56	0.3	-2.2	2.6	2.2	0.7
Rémunérations/effectifs / Average Salaries(\$)	56,193	54,981	51,158	50,365	48,935	2.2	7.5	1.6	2.9	3.5
Rémunérations/dépenses totales / Salaries/Expense Total (%)	53.96	54.41	53.75	53.76	52.93	-0.8	1.2	0.0	1.6	0.5
IMMOBILISATIONS / FIXED ASSETS										
Immobilisations brutes / Gross Fixed Assets (\$)	568,904,421	554,638,612	575,134,897	555,693,114	519,327,294	2.6	-3.6	3.5	7.0	2.3
Immobilisations nettes / Net Fixed Assets (%)	250,587,783	244,355,153	254,225,209	238,928,311	198,523,522	2.6	-3.9	6.4	20.4	6.0
RENDEMENT / PROFITABILITY (%)										
Revenus d'exploitation / Operating Margin	22.72	19.37	19.85	19.81	18.51	17.3	-2.4	0.2	7.0	5.3
Marge B.A.I.I. / P.B.I.T. Margin	19.30	15.92	16.05	16.28	15.29	21.2	-0.8	-1.4	6.5	6.0
Marge avant impôts / Pre-tax Margin	17.69	14.56	8.97	10.83	9.10	21.5	62.4	-17.2	19.0	18.1

En 2003, certaines stations radio ont été incluses à un réseau provoquant ainsi une hausse des paiements du réseau à la station. / In 2003, some radio stations were included with a network resulting in an increase in network payments.

La diminution en 2003 dans les autres revenus est due à la diminution des revenus de frais de gestion. / The decrease in 2003 in other revenues is due to a decrease in management fees.

Les ajustements ont été sujet à plusieurs changements tels que des fluctuations des coûts de restructuration, de l'amortissement de l'achalandage et des gains sur disposition. / Adjustments were subject to many changes such as variation of restructuring costs, of amortization of goodwill and of gain on disposal.

FDB1

CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM
SOMMAIRE FINANCIER - RADIO / FINANCIAL SUMMARY - RADIO

Canada - Anglais / English

	Unités rapportées: Reporting units	2003	2002	2001	2000	1999	Variation % / Percent Change				Moy. de croiss. ann./ Avg. Ann. Grth Rate
							03/02	02/01	01/00	00/99	
REVENUS / REVENUE(\$)		432	427	414	397	387					
Vente de publicité locale / Local Time Sales		733,794,513	695,382,779	667,031,630	634,213,993	590,855,753	5.5	4.3	5.2	7.3	5.6
Vente de publicité nationale / National Time Sales		218,524,765	188,200,209	190,409,436	182,137,982	188,088,507	16.1	-1.2	4.5	-3.2	3.8
Paievements du réseau à la station / Network Payments		0	0	138,029	938,804	1,658,911	0.0	-100.0	-85.3	-43.4	-100.0
Infopublicités / Infomercials		0	141,498	0	0	0	-100.0	999.0	0.0	0.0	
Ventes de droits de diffusions / Syndication-Production		8,402,776	7,454,882	7,830,072	7,854,811	6,616,568	12.7	-4.8	-0.3	18.7	6.2
Autres / Other		641,958	4,033,480	4,832,005	8,720,664	5,743,806	-84.1	-16.5	-44.6	51.8	-42.2
REVENUS TOTAUX / TOTAL REVENUE		961,364,018	895,212,850	870,241,169	833,866,249	792,963,548	7.4	2.9	4.4	5.2	4.9
DÉPENSES D' EXPLOITATION / EXPENSES (\$)											
Émissions / Program		254,609,890	247,435,248	236,713,295	230,553,100	219,085,912	2.9	4.5	2.7	5.2	3.8
Services techniques / Technical		30,350,921	29,744,899	30,814,154	29,040,130	28,536,598	2.0	-3.5	6.1	1.8	1.6
Ventes et promotion / Sales and Promotion		245,903,986	228,877,315	224,632,609	214,139,362	211,829,042	7.4	1.9	4.9	1.1	3.8
Administration et frais généraux / Administration and General		200,449,205	209,753,301	198,054,500	188,645,613	182,814,264	-4.4	5.9	5.0	3.2	2.3
DÉPENSES TOTALES / TOTAL EXPENSES		731,313,998	715,810,762	690,214,562	662,378,209	642,265,818	2.2	3.7	4.2	3.1	3.3
Bénéfice (perte) d'exploitation / Operating income		230,050,026	179,402,088	180,026,611	171,488,040	150,697,728	28.2	-0.3	5.0	13.8	11.2
Amortissement / Depreciation		33,701,725	32,424,300	33,453,425	30,618,516	25,404,969	3.9	-3.1	9.3	20.5	7.3
B.A.I.I. / P.B.I.T.		196,348,301	146,977,788	146,573,186	140,869,524	125,292,760	33.6	0.3	4.0	12.4	11.9
Intérêts versés / Interest		28,757,745	28,878,819	39,686,916	37,859,340	50,809,677	-0.4	-27.2	4.8	-25.5	-13.3
Ajustements / Adjustments		-13,114,256	-16,414,223	28,127,537	8,702,340	3,776,140	-20.1	-158.4	223.2	130.5	36.5
Bénéfice net (perte) avant impôts / Pre-tax Profit		180,950,294	134,513,192	78,758,734	94,307,838	70,706,946	34.5	70.8	-16.5	33.4	26.5
ÉMISSIONS / PROGRAMMING (%)											
Dépenses sur émissions/Dépenses totales / Prog. Expense/Expense Total		34.82	34.57	34.30	34.81	34.11	0.7	0.8	-1.5	2.0	0.5
Dépenses sur émissions/Revenus totaux / Prog. Expense/Revenue Total		26.48	27.64	27.20	27.65	27.63	-4.2	1.6	-1.6	0.1	-1.1
PERSONNEL / STAFF											
Rémunérations totales / Total Salaries (\$)		399,403,691	389,649,914	367,440,168	354,632,436	340,854,267	2.5	6.0	3.6	4.0	4.0
Effectifs moyens / Staff		6,927.72	6,872.80	7,006.74	6,853.76	6,806.86	0.8	-1.9	2.2	0.7	0.4
Rémunérations/effectifs / Average Salaries(\$)		57,653	56,694	52,441	51,743	50,075	1.7	8.1	1.3	3.3	3.6
Rémunérations/dépenses totales / Salaries/Expense Total (%)		54.61	54.43	53.24	53.54	53.07	0.3	2.3	-0.6	0.9	0.7
IMMOBILISATIONS / FIXED ASSETS											
Immobilisations brutes / Gross Fixed Assets (\$)		485,209,586	461,301,754	486,990,817	473,035,059	437,283,110	5.2	-5.3	3.0	8.2	2.6
Immobilisations nettes / Net Fixed Assets (%)		220,919,707	215,662,921	223,996,929	209,422,620	170,325,111	2.4	-3.7	7.0	23.0	6.7
RENDEMENT / PROFITABILITY (%)											
Revenus d'exploitation / Operating Margin		23.93	20.04	20.69	20.57	19.00	19.4	-3.1	0.6	8.2	5.9
Marge B.A.I.I. / P.B.I.T. Margin		20.42	16.42	16.84	16.89	15.80	24.4	-2.5	-0.3	6.9	6.6
Marge avant impôts / Pre-tax Margin		18.82	15.03	9.05	11.31	8.92	25.3	66.0	-20.0	26.8	20.5

La diminution en 2003 dans les autres revenus est due à la diminution des revenus de frais de gestion. / The decrease in 2003 in other revenues is due to a decrease in management fees.

FDB1

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SOMMAIRE FINANCIER - RADIO / FINANCIAL SUMMARY - RADIO

Canada - Français / French

	2003	2002	2001	2000	1999	Variation % / Percent Change				Moy. de crois. ann./ Avg. Ann. Grth Rate
						03/02	02/01	01/00	00/99	
REVENUS / REVENUE(\$)										
Unités rapportées: Reporting units	87	88	87	86	87					
Vente de publicité locale / Local Time Sales	139,685,807	124,860,233	119,444,964	113,238,246	103,537,724	11.9	4.5	5.5	9.4	7.8
Vente de publicité nationale / National Time Sales	49,541,204	46,160,810	45,463,922	45,895,330	44,776,672	7.3	1.5	-0.9	2.5	2.6
Paiements du réseau à la station / Network Payments	2,178,655	193,259	199,564	218,979	235,883	999.0	-3.2	-8.9	-7.2	74.3
Infopublicités / Infomercials	0	0	0	0	0	0.0	0.0	0.0	0.0	
Ventes de droits de diffusions / Syndication-Production	1,481,749	1,935,238	1,762,336	1,964,620	1,696,996	-23.4	9.8	-10.3	15.8	-3.3
Autres / Other	6,025,732	6,978,029	4,246,065	3,195,474	5,881,931	-13.6	64.3	32.9	-45.7	0.6
REVENUS TOTAUX / TOTAL REVENUE	198,913,147	180,127,569	171,116,850	164,512,649	156,129,206	10.4	5.3	4.0	5.4	6.2
DÉPENSES D' EXPLOITATION / EXPENSES (\$)										
Émissions / Program	59,362,225	55,891,069	56,319,326	53,085,685	48,312,265	6.2	-0.8	6.1	9.9	5.3
Services techniques / Technical	4,805,074	4,497,241	4,561,407	4,322,875	4,387,487	6.8	-1.4	5.5	-1.5	2.3
Ventes et promotion / Sales and Promotion	46,197,736	39,541,348	38,950,047	37,423,146	34,996,830	16.8	1.5	4.1	6.9	7.2
Administration et frais généraux / Administration and General	51,318,985	47,860,435	41,409,816	40,800,590	40,652,120	7.2	15.6	1.5	0.4	6.0
DÉPENSES TOTALES / TOTAL EXPENSES	161,684,020	147,790,093	141,240,595	135,632,295	128,348,701	9.4	4.6	4.1	5.7	5.9
Bénéfice (perte) d'exploitation / Operating income	37,229,129	32,337,476	29,876,255	28,880,354	27,780,505	15.1	8.2	3.4	4.0	7.6
Amortissement / Depreciation	6,193,127	4,782,258	6,123,881	4,551,572	4,954,449	29.5	-21.9	34.5	-8.1	5.7
B.A.I.I. / P.B.I.T.	31,036,002	27,555,218	23,752,374	24,328,782	22,826,056	12.6	16.0	-2.4	6.6	8.0
Intérêts versés / Interest	7,789,697	9,585,039	18,332,707	6,623,855	6,670,249	-18.7	-47.7	176.8	-0.7	4.0
Ajustements / Adjustments	-4,396,442	-7,467,516	-11,499,887	1,748,693	-1,720,338	-41.1	-35.1	-757.6	-201.6	26.4
Bénéfice net (perte) avant impôts / Pre-tax Profit	27,618,282	25,437,695	16,919,554	15,956,235	17,876,144	8.6	50.3	6.0	-10.7	11.5
ÉMISSIONS / PROGRAMMING (%)										
Dépenses sur émissions/Dépenses totales / Prog. Expense/Expense Total	36.71	37.82	39.87	39.14	37.64	-2.9	-5.2	1.9	4.0	-0.6
Dépenses sur émissions/Revenus totaux / Prog. Expense/Revenue Total	29.84	31.03	32.91	32.27	30.94	-3.8	-5.7	2.0	4.3	-0.9
PERSONNEL / STAFF										
Rémunérations totales / Total Salaries (\$)	83,728,594	81,268,797	80,445,817	75,490,007	68,254,923	3.0	1.0	6.6	10.6	5.2
Effectifs moyens / Staff	1,392.29	1,423.38	1,483.86	1,450.20	1,383.70	-2.2	-4.1	2.3	4.8	0.2
Rémunérations/effectifs / Average Salaries(\$)	60,137	57,096	54,214	52,055	49,328	5.3	5.3	4.1	5.5	5.1
Rémunérations/dépenses totales / Salaries/Expense Total (%)	51.79	54.99	56.96	55.66	53.18	-5.8	-3.5	2.3	4.7	-0.7
IMMOBILISATIONS / FIXED ASSETS										
Immobilisations brutes / Gross Fixed Assets (\$)	65,594,354	77,662,062	72,623,036	67,585,495	67,824,484	-15.5	6.9	7.5	-0.4	-0.8
Immobilisations nettes / Net Fixed Assets (%)	24,882,876	25,603,743	25,545,167	24,274,377	22,778,127	-2.8	0.2	5.2	6.6	2.2
RENDEMENT / PROFITABILITY (%)										
Revenus d'exploitation / Operating Margin	18.72	17.95	17.46	17.56	17.79	4.3	2.8	-0.5	-1.3	1.3
Marge B.A.I.I. / P.B.I.T. Margin	15.60	15.30	13.88	14.79	14.62	2.0	10.2	-6.1	1.2	1.6
Marge avant impôts / Pre-tax Margin	13.88	14.12	9.89	9.70	11.45	-1.7	42.8	1.9	-15.3	4.9

En 2003, certaines stations radio ont été incluses à un réseau provoquant ainsi une hausse des paiements du réseau à la station. / In 2003, some radio stations were included with a network resulting in an increase in network payments. Les ajustements ont été sujet à plusieurs changements tels que des fluctuations des coûts de restructuration, de l'amortissement de l'achalandage et des gains sur disposition. / Adjustments were subject to many changes such as variation of restructuring costs, of amortization of goodwill and of gain on disposal.

FDB1

CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM

SOMMAIRE FINANCIER - RADIO / FINANCIAL SUMMARY - RADIO

Canada - Ethnique et autochtone / Ethnic and Native

	Unités rapportées: Reporting units	2003	2002	2001	2000	1999	Variation % / Percent Change				Moy. de crois. ann./ Avg. Ann. Grth Rate
							03/02	02/01	01/00	00/99	
REVENUS / REVENUE(\$)		13	13	13	13	13					
Vente de publicité locale / Local Time Sales		25,452,989	24,839,548	24,398,413	23,315,741	22,214,058	2.5	1.8	4.6	5.0	3.5
Vente de publicité nationale / National Time Sales		1,231,566	1,006,334	1,092,986	1,330,745	1,415,590	22.4	-7.9	-17.9	-6.0	-3.4
Paievements du réseau à la station / Network Payments		0	0	0	0	0	0.0	0.0	0.0	0.0	
Infopublicités / Infomercials		0	0	0	0	0	0.0	0.0	0.0	0.0	
Ventes de droits de diffusions / Syndication-Production		736,559	506,690	601,396	804,629	1,323,766	45.4	-15.7	-25.3	-39.2	-13.6
Autres / Other		1,784,275	1,636,263	1,816,158	1,764,880	673,701	9.0	-9.9	2.9	162.0	27.6
REVENUS TOTAUX / TOTAL REVENUE		29,205,389	27,988,836	27,908,953	27,215,995	25,627,115	4.3	0.3	2.5	6.2	3.3
DÉPENSES D' EXPLOITATION / EXPENSES (\$)											
Émissions / Program		9,581,492	9,642,071	10,152,619	9,217,773	8,438,504	-0.6	-5.0	10.1	9.2	3.2
Services techniques / Technical		1,977,841	1,878,357	1,601,826	1,581,601	1,413,151	5.3	17.3	1.3	11.9	8.8
Ventes et promotion / Sales and Promotion		6,269,014	6,286,261	5,795,067	5,955,416	6,116,971	-0.3	8.5	-2.7	-2.6	0.6
Administration et frais généraux / Administration and General		8,406,347	8,213,087	8,035,092	7,694,327	7,750,901	2.4	2.2	4.4	-0.7	2.1
DÉPENSES TOTALES / TOTAL EXPENSES		26,234,694	26,019,776	25,584,602	24,449,115	23,719,525	0.8	1.7	4.6	3.1	2.6
Bénéfice (perte) d'exploitation / Operating income		2,970,695	1,969,060	2,324,351	2,766,880	1,907,590	50.9	-15.3	-16.0	45.0	11.7
Amortissement / Depreciation		807,008	839,449	1,045,535	986,069	1,020,247	-3.9	-19.7	6.0	-3.3	-5.7
B.A.I.I. / P.B.I.T.		2,163,687	1,129,611	1,278,816	1,780,811	887,343	91.5	-11.7	-28.2	100.7	25.0
Intérêts versés / Interest		504,748	420,182	804,676	924,969	806,117	20.1	-47.8	-13.0	14.7	-11.0
Ajustements / Adjustments		-202,116	-24,372	242,904	53,711	-23,227	729.3	-110.0	352.2	-331.2	71.8
Bénéfice net (perte) avant impôts / Pre-tax Profit		1,861,055	733,802	231,236	802,131	104,454	153.6	217.3	-71.2	667.9	105.5
ÉMISSIONS / PROGRAMMING (%)											
Dépenses sur émissions/Dépenses totales / Prog. Expense/Expense Total		36.52	37.06	39.68	37.70	35.58	-1.4	-6.6	5.3	6.0	0.7
Dépenses sur émissions/Revenus totaux / Prog. Expense/Revenue Total		32.81	34.45	36.38	33.87	32.93	-4.8	-5.3	7.4	2.9	-0.1
PERSONNEL / STAFF											
Rémunérations totales / Total Salaries (\$)		12,894,105	13,085,771	12,774,057	12,058,284	11,321,881	-1.5	2.4	5.9	6.5	3.3
Effectifs moyens / Staff		507.20	507.00	514.00	475.50	401.00	0.0	-1.4	8.1	18.6	6.0
Rémunérations/effectifs / Average Salaries(\$)		25,422	25,810	24,852	25,359	28,234	-1.5	3.9	-2.0	-10.2	-2.6
Rémunérations/dépenses totales / Salaries/Expense Total (%)		49.15	50.29	49.93	49.32	47.73	-2.3	0.7	1.2	3.3	0.7
IMMOBILISATIONS / FIXED ASSETS											
Immobilisations brutes / Gross Fixed Assets (\$)		18,100,481	15,674,796	15,521,044	15,072,560	14,219,700	15.5	1.0	3.0	6.0	6.2
Immobilisations nettes / Net Fixed Assets (%)		4,785,200	3,088,489	4,683,113	5,231,314	5,420,284	54.9	-34.1	-10.5	-3.5	-3.1
RENDEMENT / PROFITABILITY (%)											
Revenus d'exploitation / Operating Margin		10.17	7.04	8.33	10.17	7.44	44.6	-15.5	-18.1	36.6	8.1
Marge B.A.I.I. / P.B.I.T. Margin		7.41	4.04	4.58	6.54	3.46	83.6	-11.9	-30.0	89.0	20.9
Marge avant impôts / Pre-tax Margin		6.37	2.62	0.83	2.95	0.41	143.1	216.4	-71.9	623.1	98.8

FDB1

CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM
SOMMAIRE FINANCIER - RADIO / FINANCIAL SUMMARY - RADIO

Atlantique / Atlantic - Toutes les langues / All Languages

	Unités rapportées: Reporting units	2003	2002	2001	2000	1999	Variation % / Percent Change				Moy. de croiss. ann./ 00/99 vg. Ann. Grth Rate
							03/02	02/01	01/00	00/99	
REVENUS / REVENUE(\$)		66	66	66	62	60					
Vente de publicité locale / Local Time Sales		64,277,826	60,236,758	59,925,431	58,269,993	54,029,581	6.7	0.5	2.8	7.8	4.4
Vente de publicité nationale / National Time Sales		15,225,550	11,754,083	11,714,160	11,358,665	11,042,373	29.5	0.3	3.1	2.9	8.4
Paiements du réseau à la station / Network Payments		0	0	0	0	923,911	0.0	0.0	0.0	-100.0	-100.0
Infopublicités / Infomercials		0	0	0	0	0	0.0	0.0	0.0	0.0	
Ventes de droits de diffusions / Syndication-Production		36,044	35,552	33,873	44,902	37,949	1.4	5.0	-24.6	18.3	-1.3
Autres / Other		187,257	155,578	138,613	286,436	1,479,769	20.4	12.2	-51.6	-80.6	-40.4
REVENUS TOTAUX / TOTAL REVENUE		79,726,677	72,181,971	71,812,078	69,959,997	67,513,584	10.5	0.5	2.6	3.6	4.2
DÉPENSES D' EXPLOITATION / EXPENSES (\$)											
Émissions / Program		19,656,914	18,403,011	17,883,781	17,499,216	17,618,844	6.8	2.9	2.2	-0.7	2.8
Services techniques / Technical		3,680,205	3,406,584	3,601,634	3,163,844	3,566,258	8.0	-5.4	13.8	-11.3	0.8
Ventes et promotion / Sales and Promotion		15,394,098	14,813,051	14,097,238	14,377,214	14,333,004	3.9	5.1	-1.9	0.3	1.8
Administration et frais généraux / Administration and General		17,533,978	17,579,187	17,601,884	16,765,764	18,284,308	-0.3	-0.1	5.0	-8.3	-1.0
DÉPENSES TOTALES / TOTAL EXPENSES		56,265,195	54,201,833	53,184,537	51,806,038	53,802,414	3.8	1.9	2.7	-3.7	1.1
Bénéfice (perte) d'exploitation / Operating income		23,461,482	17,980,137	18,627,541	18,153,959	13,711,169	30.5	-3.5	2.6	32.4	14.4
Amortissement / Depreciation		3,413,275	2,820,421	2,865,015	2,749,567	2,672,260	21.0	-1.6	4.2	2.9	6.3
B.A.I.I. / P.B.I.T.		20,048,207	15,159,716	15,762,526	15,404,392	11,038,910	32.2	-3.8	2.3	39.5	16.1
Intérêts versés / Interest		1,231,710	1,315,427	2,503,045	2,879,316	2,027,597	-6.4	-47.4	-13.1	42.0	-11.7
Ajustements / Adjustments		891,191	1,265,644	1,314,409	774,440	496,762	-29.6	-3.7	69.7	55.9	15.7
Bénéfice net (perte) avant impôts / Pre-tax Profit		17,900,841	12,578,646	11,945,071	11,750,636	8,514,550	42.3	5.3	1.7	38.0	20.4
ÉMISSIONS / PROGRAMMING (%)											
Dépenses sur émissions/Dépenses totales / Prog. Expense/Expense Total		34.94	33.95	33.63	33.78	32.75	2.9	1.0	-0.5	3.1	1.6
Dépenses sur émissions/Revenus totaux / Prog. Expense/Revenue Total		24.66	25.50	24.90	25.01	26.10	-3.3	2.4	-0.4	-4.2	-1.4
PERSONNEL / STAFF											
Rémunérations totales / Total Salaries (\$)		31,171,668	31,623,355	29,964,549	29,915,681	27,989,199	-1.4	5.5	0.2	6.9	2.7
Effectifs moyens / Staff		719.51	732.36	736.30	773.89	740.00	-1.8	-0.5	-4.9	4.6	-0.7
Rémunérations/effectifs / Average Salaries(\$)		43,323	43,180	40,696	38,656	37,823	0.3	6.1	5.3	2.2	3.5
Rémunérations/dépenses totales / Salaries/Expense Total (%)		55.40	58.34	56.34	57.75	52.02	-5.0	3.6	-2.4	11.0	1.6
IMMOBILISATIONS / FIXED ASSETS											
Immobilisations brutes / Gross Fixed Assets (\$)		56,825,920	55,384,821	54,905,922	55,651,170	58,776,063	2.6	0.9	-1.3	-5.3	-0.8
Immobilisations nettes / Net Fixed Assets (%)		19,775,777	21,259,307	22,277,424	22,919,337	19,375,232	-7.0	-4.6	-2.8	18.3	0.5
RENDEMENT / PROFITABILITY (%)											
Revenus d'exploitation / Operating Margin		29.43	24.91	25.94	25.95	20.31	18.1	-4.0	0.0	27.8	9.7
Marge B.A.I.I. / P.B.I.T. Margin		25.15	21.00	21.95	22.02	16.35	19.7	-4.3	-0.3	34.7	11.4
Marge avant impôts / Pre-tax Margin		22.45	17.43	16.63	16.80	12.61	28.8	4.8	-1.0	33.2	15.5

FDB1

CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM
SOMMAIRE FINANCIER - RADIO / FINANCIAL SUMMARY - RADIO

Terre-Neuve et Î.P.E. / Newfoundland and P.E.I. - Toutes les langues / All Languages

	Unités rapportées: Reporting units	2003	2002	2001	2000	1999	Variation % / Percent Change				Moy. de croiss. ann./ Avg. Ann. Grth Rate	
		<u>19</u>	<u>19</u>	<u>19</u>	<u>21</u>	<u>20</u>	03/02	02/01	01/00	00/99		
REVENUS / REVENUE(\$)												
Vente de publicité locale / Local Time Sales		18,878,146	17,652,754	16,880,229	17,996,172	15,821,646	6.9	4.6	-6.2	13.7	4.5	
Vente de publicité nationale / National Time Sales		2,484,180	2,079,895	2,200,161	2,146,648	2,415,237	19.4	-5.5	2.5	-11.1	0.7	
Paiements du réseau à la station / Network Payments		0	0	0	0	923,911	0.0	0.0	0.0	-100.0	-100.0	
Infopublicités / Infomercials		0	0	0	0	0	0.0	0.0	0.0	0.0		
Ventes de droits de diffusions / Syndication-Production		0	0	0	0	0	0.0	0.0	0.0	0.0		
Autres / Other		17,760	51,769	29,485	130,566	39,839	-65.7	75.6	-77.4	227.7	-18.3	
REVENUS TOTAUX / TOTAL REVENUE		21,380,087	19,784,418	19,109,875	20,273,386	19,200,633	8.1	3.5	-5.7	5.6	2.7	
DÉPENSES D' EXPLOITATION / EXPENSES (\$)												
Émissions / Program		5,247,707	4,932,928	4,813,519	5,619,315	5,572,331	6.4	2.5	-14.3	0.8	-1.5	
Services techniques / Technical		1,171,393	1,238,602	1,238,094	997,092	1,045,430	-5.4	0.0	24.2	-4.6	2.9	
Ventes et promotion / Sales and Promotion		4,178,133	4,318,776	4,197,616	4,680,306	4,597,970	-3.3	2.9	-10.3	1.8	-2.4	
Administration et frais généraux / Administration and General		5,749,938	4,937,270	4,824,006	5,489,942	5,550,597	16.5	2.3	-12.1	-1.1	0.9	
DÉPENSES TOTALES / TOTAL EXPENSES		16,347,171	15,427,576	15,073,235	16,786,655	16,766,328	6.0	2.4	-10.2	0.1	-0.6	
Bénéfice (perte) d'exploitation / Operating income		5,032,916	4,356,841	4,036,640	3,486,731	2,434,305	15.5	7.9	15.8	43.2	19.9	
Amortissement / Depreciation		806,449	743,445	741,399	936,982	777,802	8.5	0.3	-20.9	20.5	0.9	
B.A.I.I. / P.B.I.T.		4,226,467	3,613,396	3,295,241	2,549,749	1,656,503	17.0	9.7	29.2	53.9	26.4	
Intérêts versés / Interest		576,480	402,362	176,404	192,987	247,811	43.3	128.1	-8.6	-22.1	23.5	
Ajustements / Adjustments		130,412	372,563	730,165	207,804	-74,512	-65.0	-49.0	251.4	-378.9	15.0	
Bénéfice net (perte) avant impôts / Pre-tax Profit		3,519,575	2,838,471	2,388,672	2,148,958	1,483,204	24.0	18.8	11.2	44.9	24.1	
ÉMISSIONS / PROGRAMMING (%)												
Dépenses sur émissions/Dépenses totales / Prog. Expense/Expense Total		32.10	31.97	31.93	33.47	33.24	0.4	0.1	-4.6	0.7	-0.9	
Dépenses sur émissions/Revenus totaux / Prog. Expense/Revenue Total		24.54	24.93	25.19	27.72	29.02	-1.6	-1.0	-9.1	-4.5	-4.1	
PERSONNEL / STAFF												
Rémunérations totales / Total Salaries (\$)		9,266,723	9,676,934	9,116,863	10,415,988	9,591,306	-4.2	6.1	-12.5	8.6	-0.9	
Effectifs moyens / Staff		193.20	198.10	207.30	251.80	244.10	-2.5	-4.4	-17.7	3.2	-5.7	
Rémunérations/effectifs / Average Salaries(\$)		47,964	48,849	43,979	41,366	39,293	-1.8	11.1	6.3	5.3	5.1	
Rémunérations/dépenses totales / Salaries/Expense Total (%)		56.69	62.72	60.48	62.05	57.21	-9.6	3.7	-2.5	8.5	-0.2	
IMMOBILISATIONS / FIXED ASSETS												
Immobilisations brutes / Gross Fixed Assets (\$)		14,957,171	14,693,325	14,530,040	14,306,603	19,931,779	1.8	1.1	1.6	-28.2	-6.9	
Immobilisations nettes / Net Fixed Assets (%)		5,545,529	6,059,930	6,582,341	6,185,244	5,319,866	-8.5	-7.9	6.4	16.3	1.0	
RENDEMENT / PROFITABILITY (%)												
Revenus d'exploitation / Operating Margin		23.54	22.02	21.12	17.20	12.68	6.9	4.3	22.8	35.7	16.7	
Marge B.A.I.I. / P.B.I.T. Margin		19.77	18.26	17.24	12.58	8.63	8.2	5.9	37.1	45.8	23.0	
Marge avant impôts / Pre-tax Margin		16.46	14.35	12.50	10.60	7.72	14.7	14.8	17.9	37.2	20.8	

FDB1

CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM

SOMMAIRE FINANCIER - RADIO / FINANCIAL SUMMARY - RADIO

Nouvelle Écosse / Nova Scotia - Toutes les langues / All Languages

	Unités rapportées: Reporting units	2003 <u>22</u>	2002 <u>22</u>	2001 <u>22</u>	2000 <u>22</u>	1999 <u>22</u>	Variation % / Percent Change				Moy. de croiss. ann./ Avg. Ann. Grth Rate
							03/02	02/01	01/00	00/99	
REVENUS / REVENUE(\$)											
Vente de publicité locale / Local Time Sales		24,998,133	23,289,452	23,828,577	22,480,761	20,902,113	7.3	-2.3	6.0	7.6	4.6
Vente de publicité nationale / National Time Sales		8,125,314	6,387,076	6,521,579	6,018,223	5,574,978	27.2	-2.1	8.4	8.0	9.9
Paiements du réseau à la station / Network Payments		0	0	0	0	0	0.0	0.0	0.0	0.0	
Infopublicités / Infomercials		0	0	0	0	0	0.0	0.0	0.0	0.0	
Ventes de droits de diffusions / Syndication-Production		1,917	2,504	2,781	11,541	6,906	-23.4	-10.0	-75.9	67.1	-27.4
Autres / Other		26,722	24,252	20,416	44,810	287,898	10.2	18.8	-54.4	-84.4	-44.8
REVENUS TOTAUX / TOTAL REVENUE		33,152,086	29,703,284	30,373,353	28,555,336	26,771,896	11.6	-2.2	6.4	6.7	5.5
DÉPENSES D' EXPLOITATION / EXPENSES (\$)											
Émissions / Program		8,098,541	7,582,728	7,281,759	6,956,913	7,240,811	6.8	4.1	4.7	-3.9	2.8
Services techniques / Technical		1,405,109	1,313,932	1,374,178	1,282,317	1,441,934	6.9	-4.4	7.2	-11.1	-0.6
Ventes et promotion / Sales and Promotion		6,064,879	5,312,980	5,241,463	5,232,285	5,345,432	14.2	1.4	0.2	-2.1	3.2
Administration et frais généraux / Administration and General		6,814,381	6,443,975	6,558,863	5,710,538	5,858,901	5.7	-1.8	14.9	-2.5	3.8
DÉPENSES TOTALES / TOTAL EXPENSES		22,382,910	20,653,615	20,456,263	19,182,053	19,887,078	8.4	1.0	6.6	-3.5	3.0
Bénéfice (perte) d'exploitation / Operating income		10,769,176	9,049,669	9,917,090	9,373,283	6,884,817	19.0	-8.7	5.8	36.1	11.8
Amortissement / Depreciation		1,152,785	1,031,224	1,081,755	1,075,973	1,194,285	11.8	-4.7	0.5	-9.9	-0.9
B.A.I.I. / P.B.I.T.		9,616,391	8,018,445	8,835,335	8,297,310	5,690,533	19.9	-9.2	6.5	45.8	14.0
Intérêts versés / Interest		388,515	439,114	959,116	1,094,848	949,699	-11.5	-54.2	-12.4	15.3	-20.0
Ajustements / Adjustments		442,361	473,592	153,920	219,314	429,589	-6.6	207.7	-29.8	-48.9	0.7
Bénéfice net (perte) avant impôts / Pre-tax Profit		8,785,515	7,105,740	7,722,298	6,983,148	4,311,244	23.6	-8.0	10.6	62.0	19.5
ÉMISSIONS / PROGRAMMING (%)											
Dépenses sur émissions/Dépenses totales / Prog. Expense/Expense Total		36.18	36.71	35.60	36.27	36.41	-1.4	3.1	-1.9	-0.4	-0.2
Dépenses sur émissions/Revenus totaux / Prog. Expense/Revenue Total		24.43	25.53	23.97	24.36	27.05	-4.3	6.5	-1.6	-9.9	-2.5
PERSONNEL / STAFF											
Rémunérations totales / Total Salaries (\$)		12,264,267	12,028,578	11,631,775	11,043,208	11,578,403	2.0	3.4	5.3	-4.6	1.4
Effectifs moyens / Staff		265.26	268.17	271.03	277.94	301.90	-1.1	-1.1	-2.5	-7.9	-3.2
Rémunérations/effectifs / Average Salaries(\$)		46,235	44,854	42,917	39,732	38,352	3.1	4.5	8.0	3.6	4.8
Rémunérations/dépenses totales / Salaries/Expense Total (%)		54.79	58.24	56.86	57.57	58.22	-5.9	2.4	-1.2	-1.1	-1.5
IMMOBILISATIONS / FIXED ASSETS											
Immobilisations brutes / Gross Fixed Assets (\$)		24,374,424	23,686,953	25,077,758	26,820,906	24,122,287	2.9	-5.5	-6.5	11.2	0.3
Immobilisations nettes / Net Fixed Assets (%)		7,110,926	7,108,476	7,936,103	11,877,898	8,948,505	0.0	-10.4	-33.2	32.7	-5.6
RENDEMENT / PROFITABILITY (%)											
Revenus d'exploitation / Operating Margin		32.48	30.47	32.65	32.82	25.72	6.6	-6.7	-0.5	27.6	6.0
Marge B.A.I.I. / P.B.I.T. Margin		29.01	27.00	29.09	29.06	21.26	7.5	-7.2	0.1	36.7	8.1
Marge avant impôts / Pre-tax Margin		26.50	23.92	25.42	24.45	16.10	10.8	-5.9	4.0	51.9	13.3

FDB1

CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM
SOMMAIRE FINANCIER - RADIO / FINANCIAL SUMMARY - RADIO

Nouveau Brunswick / New Brunswick - Toutes les langues / All Languages

	Unités rapportées: Reporting units	2003 <u>25</u>	2002 <u>25</u>	2001 <u>25</u>	2000 <u>19</u>	1999 <u>18</u>	Variation % / Percent Change				Moy. de croiss. ann./ Avg. Ann. Grth Rate
							03/02	02/01	01/00	00/99	
REVENUS / REVENUE(\$)											
Vente de publicité locale / Local Time Sales		20,401,547	19,294,552	19,216,625	17,793,060	17,305,822	5.7	0.4	8.0	2.8	4.2
Vente de publicité nationale / National Time Sales		4,616,056	3,287,112	2,992,420	3,193,794	3,052,158	40.4	9.8	-6.3	4.6	10.9
Paiements du réseau à la station / Network Payments		0	0	0	0	0	0.0	0.0	0.0	0.0	
Infopublicités / Infomercials		0	0	0	0	0	0.0	0.0	0.0	0.0	
Ventes de droits de diffusions / Syndication-Production		34,127	33,048	31,092	33,361	31,043	3.3	6.3	-6.8	7.5	2.4
Autres / Other		142,775	79,557	88,712	111,060	1,152,032	79.5	-10.3	-20.1	-90.4	-40.7
REVENUS TOTAUX / TOTAL REVENUE		25,194,504	22,694,269	22,328,850	21,131,275	21,541,055	11.0	1.6	5.7	-1.9	4.0
DÉPENSES D' EXPLOITATION / EXPENSES (\$)											
Émissions / Program		6,310,666	5,887,355	5,788,503	4,922,988	4,805,702	7.2	1.7	17.6	2.4	7.0
Services techniques / Technical		1,103,703	854,050	989,362	884,435	1,078,894	29.2	-13.7	11.9	-18.0	0.6
Ventes et promotion / Sales and Promotion		5,151,086	5,181,295	4,658,159	4,464,623	4,389,602	-0.6	11.2	4.3	1.7	4.1
Administration et frais généraux / Administration and General		4,969,659	6,197,942	6,219,015	5,565,284	6,874,810	-19.8	-0.3	11.7	-19.0	-7.8
DÉPENSES TOTALES / TOTAL EXPENSES		17,535,114	18,120,642	17,655,039	15,837,330	17,149,008	-3.2	2.6	11.5	-7.6	0.6
Bénéfice (perte) d'exploitation / Operating income		7,659,390	4,573,627	4,673,811	5,293,945	4,392,047	67.5	-2.1	-11.7	20.5	14.9
Amortissement / Depreciation		1,454,041	1,045,752	1,041,861	736,612	700,173	39.0	0.4	41.4	5.2	20.0
B.A.I.I. / P.B.I.T.		6,205,349	3,527,875	3,631,950	4,557,333	3,691,874	75.9	-2.9	-20.3	23.4	13.9
Intérêts versés / Interest		266,715	473,951	1,367,525	1,591,481	830,087	-43.7	-65.3	-14.1	91.7	-24.7
Ajustements / Adjustments		318,418	419,489	430,324	347,322	141,685	-24.1	-2.5	23.9	145.1	22.4
Bénéfice net (perte) avant impôts / Pre-tax Profit		5,595,751	2,634,435	1,834,101	2,618,530	2,720,102	112.4	43.6	-30.0	-3.7	19.8
ÉMISSIONS / PROGRAMMING (%)											
Dépenses sur émissions/Dépenses totales / Prog. Expense/Expense Total		35.99	32.49	32.79	31.08	28.02	10.8	-0.9	5.5	10.9	6.5
Dépenses sur émissions/Revenus totaux / Prog. Expense/Revenue Total		25.05	25.94	25.92	23.30	22.31	-3.4	0.1	11.3	4.4	2.9
PERSONNEL / STAFF											
Rémunérations totales / Total Salaries (\$)		9,640,678	9,917,843	9,215,911	8,456,485	6,819,490	-2.8	7.6	9.0	24.0	9.0
Effectifs moyens / Staff		261.05	266.09	257.97	244.15	194.00	-1.9	3.1	5.7	25.9	7.7
Rémunérations/effectifs / Average Salaries(\$)		36,930	37,273	35,725	34,636	35,152	-0.9	4.3	3.1	-1.5	1.2
Rémunérations/dépenses totales / Salaries/Expense Total (%)		54.98	54.73	52.20	53.40	39.77	0.5	4.9	-2.2	34.3	8.4
IMMOBILISATIONS / FIXED ASSETS											
Immobilisations brutes / Gross Fixed Assets (\$)		17,494,325	17,004,543	15,298,124	14,523,661	14,721,997	2.9	11.2	5.3	-1.3	4.4
Immobilisations nettes / Net Fixed Assets (%)		7,119,322	8,090,901	7,758,980	4,856,195	5,106,861	-12.0	4.3	59.8	-4.9	8.7
RENDEMENT / PROFITABILITY (%)											
Revenus d'exploitation / Operating Margin		30.40	20.15	20.93	25.05	20.39	50.8	-3.7	-16.4	22.9	10.5
Marge B.A.I.I. / P.B.I.T. Margin		24.63	15.55	16.27	21.57	17.14	58.4	-4.4	-24.6	25.8	9.5
Marge avant impôts / Pre-tax Margin		22.21	11.61	8.21	12.39	12.63	91.3	41.3	-33.7	-1.9	15.2

FDB1

CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM

SOMMAIRE FINANCIER - RADIO / FINANCIAL SUMMARY - RADIO

Québec - Toutes les langues / All Languages

	Unités rapportées: Reporting units	2003 <u>89</u>	2002 <u>90</u>	2001 <u>89</u>	2000 <u>88</u>	1999 <u>90</u>	Variation % / Percent Change				Moy. de crois. ann./ Avg. Ann. Grth Rate
							03/02	02/01	01/00	00/99	
REVENUS / REVENUE(\$)											
Vente de publicité locale / Local Time Sales		167,467,883	148,398,816	142,699,035	136,651,777	126,444,390	12.8	4.0	4.4	8.1	7.3
Vente de publicité nationale / National Time Sales		57,280,083	52,895,541	53,108,823	53,688,472	51,391,166	8.3	-0.4	-1.1	4.5	2.7
Paiements du réseau à la station / Network Payments		2,178,655	193,259	199,564	218,979	235,883	999.0	-3.2	-8.9	-7.2	74.3
Infopublicités / Infomercials		0	0	0	0	0	0.0	0.0	0.0	0.0	
Ventes de droits de diffusions / Syndication-Production		1,447,622	1,883,902	1,731,244	1,931,259	1,674,050	-23.2	8.8	-10.4	15.4	-3.6
Autres / Other		5,072,790	7,031,303	4,314,877	3,301,565	6,155,989	-27.9	63.0	30.7	-46.4	-4.7
REVENUS TOTAUX / TOTAL REVENUE		233,447,033	210,402,822	202,053,542	195,792,052	185,901,478	11.0	4.1	3.2	5.3	5.9
DÉPENSES D' EXPLOITATION / EXPENSES (\$)											
Émissions / Program		69,767,039	66,336,393	66,647,063	62,454,019	56,989,116	5.2	-0.5	6.7	9.6	5.2
Services techniques / Technical		6,038,921	5,769,465	5,759,780	5,429,657	5,389,456	4.7	0.2	6.1	0.7	2.9
Ventes et promotion / Sales and Promotion		53,417,556	46,025,347	45,842,132	44,879,766	42,079,154	16.1	0.4	2.1	6.7	6.1
Administration et frais généraux / Administration and General		58,322,518	55,674,344	48,495,448	47,121,422	46,872,169	4.8	14.8	2.9	0.5	5.6
DÉPENSES TOTALES / TOTAL EXPENSES		187,546,033	173,805,550	166,744,422	159,884,863	151,329,894	7.9	4.2	4.3	5.7	5.5
Bénéfice (perte) d'exploitation / Operating income		45,901,002	36,597,273	35,309,120	35,907,189	34,571,585	25.4	3.6	-1.7	3.9	7.3
Amortissement / Depreciation		6,826,375	5,723,964	7,287,590	5,661,143	5,737,692	19.3	-21.5	28.7	-1.3	4.4
B.A.I.I. / P.B.I.T.		39,074,627	30,873,309	28,021,530	30,246,046	28,833,893	26.6	10.2	-7.4	4.9	7.9
Intérêts versés / Interest		9,050,072	9,540,106	19,272,827	7,496,261	7,611,833	-5.1	-50.5	157.1	-1.5	4.4
Ajustements / Adjustments		-4,116,730	-7,583,860	-11,281,523	1,806,829	-908,184	-45.7	-32.8	-724.4	-298.9	45.9
Bénéfice net (perte) avant impôts / Pre-tax Profit		34,141,284	28,917,063	20,030,226	20,942,957	22,130,243	18.1	44.4	-4.4	-5.4	11.4
ÉMISSIONS / PROGRAMMING (%)											
Dépenses sur émissions/Dépenses totales / Prog. Expense/Expense Total		37.20	38.17	39.97	39.06	37.66	-2.5	-4.5	2.3	3.7	-0.3
Dépenses sur émissions/Revenus totaux / Prog. Expense/Revenue Total		29.89	31.53	32.98	31.90	30.66	-5.2	-4.4	3.4	4.1	-0.6
PERSONNEL / STAFF											
Rémunérations totales / Total Salaries (\$)		98,005,953	94,004,004	94,974,878	88,464,758	80,051,986	4.3	-1.0	7.4	10.5	5.2
Effectifs moyens / Staff		1,627.96	1,655.10	1,734.29	1,678.05	1,593.45	-1.6	-4.6	3.4	5.3	0.5
Rémunérations/effectifs / Average Salaries(\$)		60,202	56,797	54,763	52,719	50,238	6.0	3.7	3.9	4.9	4.6
Rémunérations/dépenses totales / Salaries/Expense Total (%)		52.26	54.09	56.96	55.33	52.90	-3.4	-5.0	2.9	4.6	-0.3
IMMOBILISATIONS / FIXED ASSETS											
Immobilisations brutes / Gross Fixed Assets (\$)		78,209,967	89,685,015	84,830,810	79,807,097	82,828,971	-12.8	5.7	6.3	-3.6	-1.4
Immobilisations nettes / Net Fixed Assets (%)		28,021,988	28,613,544	28,039,898	27,506,156	25,223,229	-2.1	2.0	1.9	9.1	2.7
RENDEMENT / PROFITABILITY (%)											
Revenus d'exploitation / Operating Margin		19.66	17.39	17.48	18.34	18.60	13.0	-0.5	-4.7	-1.4	1.4
Marge B.A.I.I. / P.B.I.T. Margin		16.74	14.67	13.87	15.45	15.51	14.1	5.8	-10.2	-0.4	1.9
Marge avant impôts / Pre-tax Margin		14.62	13.74	9.91	10.70	11.90	6.4	38.6	-7.3	-10.1	5.3

En 2003, certaines stations radio ont été incluses à un réseau provoquant ainsi une hausse des paiements du réseau à la station. / In 2003, some radio stations were included with a network resulting in an increase in network payments. Les ajustements ont été sujet à plusieurs changements tels que des fluctuations des coûts de restructuration, de l'amortissement de l'achalandage et des gains sur disposition. / Adjustments were subject to many changes such as variation of restructuring costs, of amortization of goodwill and of gain on disposal.

FDB1

CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM
SOMMAIRE FINANCIER - RADIO / FINANCIAL SUMMARY - RADIO

Ontario - Toutes les langues / All Languages

	Unités rapportées: Reporting units	2003 <u>160</u>	2002 <u>159</u>	2001 <u>154</u>	2000 <u>148</u>	1999 <u>142</u>	Variation % / Percent Change				Moy. de crois. ann./ Avg. Ann. Grth Rate
							03/02	02/01	01/00	00/99	
REVENUS / REVENUE(\$)											
Vente de publicité locale / Local Time Sales		339,121,771	324,192,320	312,956,669	295,536,530	272,043,386	4.6	3.6	5.9	8.6	5.7
Vente de publicité nationale / National Time Sales		91,960,732	85,653,870	85,040,414	77,926,330	80,151,226	7.4	0.7	9.1	-2.8	3.5
Paielements du réseau à la station / Network Payments		0	0	138,029	841,556	735,000	0.0	-100.0	-83.6	14.5	-100.0
Infopublicités / Infomercials		0	0	0	0	0	0.0	0.0	0.0	0.0	
Ventes de droits de diffusions / Syndication-Production		2,163,544	2,296,428	2,303,626	2,721,909	3,361,896	-5.8	-0.3	-15.4	-19.0	-10.4
Autres / Other		2,299,107	1,714,237	2,378,996	4,141,485	2,087,806	34.1	-27.9	-42.6	98.4	2.4
REVENUS TOTAUX / TOTAL REVENUE		435,545,154	413,856,858	402,817,731	381,167,808	358,379,314	5.2	2.7	5.7	6.4	5.0
DÉPENSES D' EXPLOITATION / EXPENSES (\$)											
Émissions / Program		114,200,289	115,499,145	107,930,563	104,884,725	100,444,684	-1.1	7.0	2.9	4.4	3.3
Services techniques / Technical		14,409,448	14,630,313	14,710,747	14,355,214	13,334,122	-1.5	-0.5	2.5	7.7	2.0
Ventes et promotion / Sales and Promotion		116,314,655	109,551,339	107,945,989	101,542,868	100,749,329	6.2	1.5	6.3	0.8	3.7
Administration et frais généraux / Administration and General		84,901,101	95,742,469	90,372,727	83,251,024	81,884,212	-11.3	5.9	8.6	1.7	0.9
DÉPENSES TOTALES / TOTAL EXPENSES		329,825,491	335,423,265	320,960,025	304,033,831	296,412,344	-1.7	4.5	5.6	2.6	2.7
Bénéfice (perte) d'exploitation / Operating income		105,719,665	78,433,594	81,857,708	77,133,973	61,966,970	34.8	-4.2	6.1	24.5	14.3
Amortissement / Depreciation		14,841,973	15,159,806	16,261,787	16,201,918	12,234,006	-2.1	-6.8	0.4	32.4	4.9
B.A.I.I. / P.B.I.T.		90,877,692	63,273,788	65,595,921	60,932,055	49,732,964	43.6	-3.5	7.7	22.5	16.3
Intérêts versés / Interest		16,191,979	16,902,445	17,086,212	16,393,216	21,767,573	-4.2	-1.1	4.2	-24.7	-7.1
Ajustements / Adjustments		182,778	3,469,612	17,113,690	-2,055,258	-1,076,205	-94.7	-79.7	-932.7	91.0	-35.8
Bénéfice net (perte) avant impôts / Pre-tax Profit		74,748,422	42,901,732	31,396,022	46,594,100	29,041,597	74.2	36.6	-32.6	60.4	26.7
ÉMISSIONS / PROGRAMMING (%)											
Dépenses sur émissions/Dépenses totales / Prog. Expense/Expense Total		34.62	34.43	33.63	34.50	33.89	0.6	2.4	-2.5	1.8	0.5
Dépenses sur émissions/Revenus totaux / Prog. Expense/Revenue Total		26.22	27.91	26.79	27.52	28.03	-6.0	4.2	-2.6	-1.8	-1.7
PERSONNEL / STAFF											
Rémunérations totales / Total Salaries (\$)		175,361,615	176,445,677	167,131,790	161,516,002	157,282,584	-0.6	5.6	3.5	2.7	2.8
Effectifs moyens / Staff		3,051.29	2,999.10	3,088.01	2,991.18	3,013.35	1.7	-2.9	3.2	-0.7	0.3
Rémunérations/effectifs / Average Salaries(\$)		57,471	58,833	54,123	53,997	52,195	-2.3	8.7	0.2	3.5	2.4
Rémunérations/dépenses totales / Salaries/Expense Total (%)		53.17	52.60	52.07	53.12	53.06	1.1	1.0	-2.0	0.1	0.0
IMMOBILISATIONS / FIXED ASSETS											
Immobilisations brutes / Gross Fixed Assets (\$)		210,553,127	211,801,437	234,370,020	224,527,250	190,516,624	-0.6	-9.6	4.4	17.9	2.5
Immobilisations nettes / Net Fixed Assets (%)		98,826,138	105,258,249	113,728,920	107,999,374	76,304,479	-6.1	-7.4	5.3	41.5	6.7
RENDEMENT / PROFITABILITY (%)											
Revenus d'exploitation / Operating Margin		24.27	18.95	20.32	20.24	17.29	28.1	-6.7	0.4	17.0	8.8
Marge B.A.I.I. / P.B.I.T. Margin		20.87	15.29	16.28	15.99	13.88	36.5	-6.1	1.9	15.2	10.7
Marge avant impôts / Pre-tax Margin		17.16	10.37	7.79	12.22	8.10	65.6	33.0	-36.2	50.8	20.6

Les ajustements ont été sujet à plusieurs changements tels que des fluctuations des coûts de restructuration, de l'amortissement de l'achalandage et des gains sur disposition. / Adjustments were subject to many changes such as variation of restructuring costs, of amortization of goodwill and of gain on disposal.

FDB1

CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM
SOMMAIRE FINANCIER - RADIO / FINANCIAL SUMMARY - RADIO

Prairies - Toutes les langues / All Languages

	Unités rapportées: Reporting units	2003	2002	2001	2000	1999	Variation % / Percent Change				Moy. de croiss. ann./ Avg. Ann. Grth Rate	
		<u>126</u>	<u>121</u>	<u>115</u>	<u>108</u>	<u>106</u>	03/02	02/01	01/00	00/99		
REVENUS / REVENUE(\$)												
Vente de publicité locale / Local Time Sales		199,233,091	186,562,626	174,662,688	164,319,242	151,999,378	6.8	6.8	6.3	8.1	7.0	
Vente de publicité nationale / National Time Sales		64,689,851	49,570,793	51,925,551	49,171,499	51,964,410	30.5	-4.5	5.6	-5.4	5.6	
Paielements du réseau à la station / Network Payments		0	0	0	97,248	0	0.0	0.0	-100.0	999.0		
Infopublicités / Infomercials		0	141,498	0	0	0	-100.0	999.0	0.0	0.0		
Ventes de droits de diffusions / Syndication-Production		4,201,217	3,517,542	3,687,681	3,578,907	2,776,839	19.4	-4.6	3.0	28.9	10.9	
Autres / Other		411,617	1,118,139	1,428,339	3,721,006	475,696	-63.2	-21.7	-61.6	682.2	-3.6	
REVENUS TOTAUX / TOTAL REVENUE		268,535,778	240,910,597	231,704,258	220,887,903	207,216,325	11.5	4.0	4.9	6.6	6.7	
DÉPENSES D' EXPLOITATION / EXPENSES (\$)												
Émissions / Program		68,707,604	62,401,831	60,772,589	58,285,871	52,684,777	10.1	2.7	4.3	10.6	6.9	
Services techniques / Technical		7,913,558	7,234,409	7,129,607	6,194,423	6,464,078	9.4	1.5	15.1	-4.2	5.2	
Ventes et promotion / Sales and Promotion		70,138,535	62,570,854	62,469,832	58,183,338	57,127,257	12.1	0.2	7.4	1.8	5.3	
Administration et frais généraux / Administration and General		58,833,629	54,844,189	52,225,869	51,985,305	46,137,194	7.3	5.0	0.5	12.7	6.3	
DÉPENSES TOTALES / TOTAL EXPENSES		205,593,325	187,051,281	182,597,899	174,648,938	162,413,309	9.9	2.4	4.6	7.5	6.1	
Bénéfice (perte) d'exploitation / Operating income		62,942,455	53,859,319	49,106,359	46,238,966	44,803,015	16.9	9.7	6.2	3.2	8.9	
Amortissement / Depreciation		10,368,113	8,439,300	8,108,020	6,734,790	5,617,122	22.9	4.1	20.4	19.9	16.6	
B.A.I.I. / P.B.I.T.		52,574,342	45,420,019	40,998,339	39,504,176	39,185,893	15.8	10.8	3.8	0.8	7.6	
Intérêts versés / Interest		7,209,928	6,634,367	11,164,048	9,376,197	16,195,205	8.7	-40.6	19.1	-42.1	-18.3	
Ajustements / Adjustments		-5,064,273	-13,061,702	5,756,334	8,120,190	3,552,727	-61.2	-326.9	-29.1	128.6	9.3	
Bénéfice net (perte) avant impôts / Pre-tax Profit		50,428,689	51,847,351	24,077,957	22,007,783	19,437,963	-2.7	115.3	9.4	13.2	26.9	
ÉMISSIONS / PROGRAMMING (%)												
Dépenses sur émissions/Dépenses totales / Prog. Expense/Expense Total		33.42	33.36	33.28	33.37	32.44	0.2	0.2	-0.3	2.9	0.7	
Dépenses sur émissions/Revenus totaux / Prog. Expense/Revenue Total		25.59	25.90	26.23	26.39	25.43	-1.2	-1.2	-0.6	3.8	0.2	
PERSONNEL / STAFF												
Rémunérations totales / Total Salaries (\$)		116,540,872	103,157,883	100,687,115	96,212,775	89,736,219	13.0	2.5	4.7	7.2	6.8	
Effectifs moyens / Staff		2,037.06	1,971.89	1,955.98	1,908.57	1,878.74	3.3	0.8	2.5	1.6	2.0	
Rémunérations/effectifs / Average Salaries(\$)		57,210	52,314	51,477	50,411	47,764	9.4	1.6	2.1	5.5	4.6	
Rémunérations/dépenses totales / Salaries/Expense Total (%)		56.69	55.15	55.14	55.09	55.25	2.8	0.0	0.1	-0.3	0.6	
IMMOBILISATIONS / FIXED ASSETS												
Immobilisations brutes / Gross Fixed Assets (\$)		141,085,217	126,898,572	116,629,008	113,719,322	108,277,400	11.2	8.8	2.6	5.0	6.8	
Immobilisations nettes / Net Fixed Assets (%)		71,373,008	66,305,540	56,633,001	45,827,576	42,883,858	7.6	17.1	23.6	6.9	13.6	
RENDEMENT / PROFITABILITY (%)												
Revenus d'exploitation / Operating Margin		23.44	22.36	21.19	20.93	21.62	4.8	5.5	1.2	-3.2	2.0	
Marge B.A.I.I. / P.B.I.T. Margin		19.58	18.85	17.69	17.88	18.91	3.8	6.6	-1.1	-5.4	0.9	
Marge avant impôts / Pre-tax Margin		18.78	21.52	10.39	9.96	9.38	-12.7	107.1	4.3	6.2	18.9	

La diminution en 2003 dans les autres revenus est due à la diminution des revenus de frais de gestion. / The decrease in 2003 in other revenues is due to a decrease in management fees.

Les ajustements ont été sujet à plusieurs changements tels que des fluctuations des coûts de restructuration, de l'amortissement de l'achalandage et des gains sur disposition. / Adjustments were subject to many changes such as variation of restructuring costs, of amortization of goodwill and of gain on disposal.

FDB1

CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM

SOMMAIRE FINANCIER - RADIO / FINANCIAL SUMMARY - RADIO

Manitoba - Toutes les langues / All Languages

	Unités rapportées: Reporting units	2003 <u>28</u>	2002 <u>25</u>	2001 <u>25</u>	2000 <u>24</u>	1999 <u>23</u>	Variation % / Percent Change				Moy. de crois. ann./ Avg. Ann. Grth Rate
							03/02	02/01	01/00	00/99	
REVENUS / REVENUE(\$)											
Vente de publicité locale / Local Time Sales		33,330,414	32,480,425	30,787,802	29,485,938	28,322,188	2.6	5.5	4.4	4.1	4.2
Vente de publicité nationale / National Time Sales		11,480,985	10,219,244	10,057,026	9,309,710	9,440,938	12.3	1.6	8.0	-1.4	5.0
Paievements du réseau à la station / Network Payments		0	0	0	0	0	0.0	0.0	0.0	0.0	
Infopublicités / Infomercials		0	0	0	0	0	0.0	0.0	0.0	0.0	
Ventes de droits de diffusions / Syndication-Production		492,860	487,737	480,693	423,656	501,115	1.1	1.5	13.5	-15.5	-0.4
Autres / Other		184,623	131,285	286,723	265,988	162,203	40.6	-54.2	7.8	64.0	3.3
REVENUS TOTAUX / TOTAL REVENUE		45,488,882	43,318,691	41,612,244	39,485,292	38,426,445	5.0	4.1	5.4	2.8	4.3
DÉPENSES D' EXPLOITATION / EXPENSES (\$)											
Émissions / Program		14,039,707	12,851,396	12,294,242	11,906,136	11,455,832	9.2	4.5	3.3	3.9	5.2
Services techniques / Technical		1,760,817	1,477,995	1,347,812	1,310,510	1,403,925	19.1	9.7	2.8	-6.7	5.8
Ventes et promotion / Sales and Promotion		12,614,766	11,441,892	11,339,158	10,697,571	10,937,472	10.3	0.9	6.0	-2.2	3.6
Administration et frais généraux / Administration and General		11,687,316	12,273,667	10,823,849	10,566,807	10,237,134	-4.8	13.4	2.4	3.2	3.4
DÉPENSES TOTALES / TOTAL EXPENSES		40,102,606	38,044,952	35,805,061	34,481,026	34,034,365	5.4	6.3	3.8	1.3	4.2
Bénéfice (perte) d'exploitation / Operating income		5,386,277	5,273,740	5,807,182	5,004,266	4,392,080	2.1	-9.2	16.0	13.9	5.2
Amortissement / Depreciation		2,008,136	1,814,758	1,772,735	1,224,536	1,164,291	10.7	2.4	44.8	5.2	14.6
B.A.I.I. / P.B.I.T.		3,378,141	3,458,982	4,034,447	3,779,730	3,227,789	-2.3	-14.3	6.7	17.1	1.1
Intérêts versés / Interest		506,763	1,230,924	956,919	629,802	742,749	-58.8	28.6	51.9	-15.2	-9.1
Ajustements / Adjustments		-3,979,381	-6,716,725	907,368	428,446	212,816	-40.8	-840.2	111.8	101.3	107.9
Bénéfice net (perte) avant impôts / Pre-tax Profit		6,850,759	8,944,782	2,170,161	2,721,481	2,272,224	-23.4	312.2	-20.3	19.8	31.8
ÉMISSIONS / PROGRAMMING (%)											
Dépenses sur émissions/Dépenses totales / Prog. Expense/Expense Total		35.01	33.78	34.34	34.53	33.66	3.6	-1.6	-0.6	2.6	1.0
Dépenses sur émissions/Revenus totaux / Prog. Expense/Revenue Total		30.86	29.67	29.54	30.15	29.81	4.0	0.4	-2.0	1.1	0.9
PERSONNEL / STAFF											
Rémunérations totales / Total Salaries (\$)		22,944,441	21,582,531	20,730,142	19,474,022	18,382,416	6.3	4.1	6.5	5.9	5.7
Effectifs moyens / Staff		485.41	442.20	443.47	472.38	447.54	9.8	-0.3	-6.1	5.6	2.1
Rémunérations/effectifs / Average Salaries(\$)		47,268	48,807	46,745	41,225	41,074	-3.2	4.4	13.4	0.4	3.6
Rémunérations/dépenses totales / Salaries/Expense Total (%)		57.21	56.73	57.90	56.48	54.01	0.9	-2.0	2.5	4.6	1.5
IMMOBILISATIONS / FIXED ASSETS											
Immobilisations brutes / Gross Fixed Assets (\$)		30,347,287	26,144,342	27,322,412	26,713,212	22,612,939	16.1	-4.3	2.3	18.1	7.6
Immobilisations nettes / Net Fixed Assets (%)		13,727,815	11,087,650	11,503,056	9,898,132	7,667,763	23.8	-3.6	16.2	29.1	15.7
RENDEMENT / PROFITABILITY (%)											
Revenus d'exploitation / Operating Margin		11.84	12.17	13.96	12.67	11.43	-2.7	-12.8	10.1	10.9	0.9
Marge B.A.I.I. / P.B.I.T. Margin		7.43	7.98	9.70	9.57	8.40	-7.0	-17.6	1.3	14.0	-3.0
Marge avant impôts / Pre-tax Margin		15.06	20.65	5.22	6.89	5.91	-27.1	295.9	-24.3	16.6	26.3

Les ajustements ont été sujet à plusieurs changements tels que des fluctuations des coûts de restructuration, de l'amortissement de l'achalandage et des gains sur disposition. / Adjustments were subject to many changes such as variation of restructuring costs, of amortization of goodwill and of gain on disposal.

FDB1

CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM

SOMMAIRE FINANCIER - RADIO / FINANCIAL SUMMARY - RADIO

Saskatchewan - Toutes les langues / All Languages

	Unités rapportées: Reporting units	2003	2002	2001	2000	1999	Variation % / Percent Change				Moy. de crois. ann./ Avg. Ann. Grth Rate
							03/02	02/01	01/00	00/99	
REVENUS / REVENUE(\$)		34	35	29	25	25					
Vente de publicité locale / Local Time Sales		43,168,933	38,904,477	35,769,250	34,640,111	32,398,071	11.0	8.8	3.3	6.9	7.4
Vente de publicité nationale / National Time Sales		12,163,972	8,227,658	8,697,465	8,535,878	8,959,965	47.8	-5.4	1.9	-4.7	7.9
Paievements du réseau à la station / Network Payments		0	0	0	97,248	0	0.0	0.0	-100.0	999.0	
Infopublicités / Infomercials		0	0	0	0	0	0.0	0.0	0.0	0.0	
Ventes de droits de diffusions / Syndication-Production		120,065	106,257	96,955	617,869	473,555	13.0	9.6	-84.3	30.5	-29.0
Autres / Other		681,515	1,721,778	747,774	284,225	208,568	-60.4	130.3	163.1	36.3	34.4
REVENUS TOTAUX / TOTAL REVENUE		56,134,485	48,960,170	45,311,443	44,175,331	42,040,159	14.7	8.1	2.6	5.1	7.5
DÉPENSES D' EXPLOITATION / EXPENSES (\$)											
Émissions / Program		17,075,384	15,475,964	14,642,966	12,588,687	11,177,197	10.3	5.7	16.3	12.6	11.2
Services techniques / Technical		1,598,795	1,798,974	1,425,384	1,242,069	1,291,469	-11.1	26.2	14.8	-3.8	5.5
Ventes et promotion / Sales and Promotion		16,164,951	15,024,587	14,510,802	13,001,563	11,705,552	7.6	3.5	11.6	11.1	8.4
Administration et frais généraux / Administration and General		13,648,830	12,276,826	11,785,192	12,396,703	11,158,026	11.2	4.2	-4.9	11.1	5.2
DÉPENSES TOTALES / TOTAL EXPENSES		48,487,959	44,576,349	42,364,344	39,229,023	35,332,244	8.8	5.2	8.0	11.0	8.2
Bénéfice (perte) d'exploitation / Operating income		7,646,526	4,383,822	2,947,099	4,946,308	6,707,915	74.4	48.8	-40.4	-26.3	3.3
Amortissement / Depreciation		2,862,189	2,435,562	1,711,329	1,359,013	1,359,403	17.5	42.3	25.9	0.0	20.5
B.A.I.I. / P.B.I.T.		4,784,337	1,948,260	1,235,770	3,587,295	5,348,512	145.6	57.7	-65.6	-32.9	-2.7
Intérêts versés / Interest		803,911	993,392	1,475,164	1,599,176	1,777,467	-19.1	-32.7	-7.8	-10.0	-18.0
Ajustements / Adjustments		773,884	-6,832,900	134,532	1,120,439	-217,095	-111.3	-999.0	-88.0	-616.1	37.4
Bénéfice net (perte) avant impôts / Pre-tax Profit		3,206,542	7,787,768	-373,927	867,680	3,788,140	-58.8	-999.0	-143.1	-77.1	-4.1
ÉMISSIONS / PROGRAMMING (%)											
Dépenses sur émissions/Dépenses totales / Prog. Expense/Expense Total		35.22	34.72	34.56	32.09	31.63	1.4	0.4	7.7	1.4	2.7
Dépenses sur émissions/Revenus totaux / Prog. Expense/Revenue Total		30.42	31.61	32.32	28.50	26.59	-3.8	-2.2	13.4	7.2	3.4
PERSONNEL / STAFF											
Rémunérations totales / Total Salaries (\$)		30,941,507	27,270,947	25,824,363	22,841,953	20,336,798	13.5	5.6	13.1	12.3	11.1
Effectifs moyens / Staff		545.70	555.04	514.76	481.69	456.10	-1.7	7.8	6.9	5.6	4.6
Rémunérations/effectifs / Average Salaries(\$)		56,701	49,133	50,168	47,420	44,588	15.4	-2.1	5.8	6.4	6.2
Rémunérations/dépenses totales / Salaries/Expense Total (%)		63.81	61.18	60.96	58.23	57.56	4.3	0.4	4.7	1.2	2.6
IMMOBILISATIONS / FIXED ASSETS											
Immobilisations brutes / Gross Fixed Assets (\$)		43,713,796	41,280,662	30,934,848	24,045,721	22,616,146	5.9	33.4	28.7	6.3	17.9
Immobilisations nettes / Net Fixed Assets (%)		23,184,505	25,041,729	15,542,655	9,103,234	9,073,461	-7.4	61.1	70.7	0.3	26.4
RENDEMENT / PROFITABILITY (%)											
Revenus d'exploitation / Operating Margin		13.62	8.95	6.50	11.20	15.96	52.1	37.7	-41.9	-29.8	-3.9
Marge B.A.I.I. / P.B.I.T. Margin		8.52	3.98	2.73	8.12	12.72	114.2	45.9	-66.4	-36.2	-9.5
Marge avant impôts / Pre-tax Margin		5.71	15.91	-0.83	1.96	9.01	-64.1	-999.0	-142.0	-78.2	-10.8

La diminution en 2003 dans les autres revenus est due à la diminution des revenus de frais de gestion. / The decrease in 2003 in other revenues is due to a decrease in management fees.

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FDB1

CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM

SOMMAIRE FINANCIER - RADIO / FINANCIAL SUMMARY - RADIO

Alberta - Toutes les langues / All Languages

	Unités rapportées: Reporting units	2003	2002	2001	2000	1999	Variation % / Percent Change				Moy. de croiss. ann./ Avg. Ann. Grth Rate
							03/02	02/01	01/00	00/99	
REVENUS / REVENUE(\$)		64	61	61	59	58					
Vente de publicité locale / Local Time Sales		122,733,744	115,177,724	108,105,636	100,193,193	91,279,119	6.6	6.5	7.9	9.8	7.7
Vente de publicité nationale / National Time Sales		41,044,894	31,123,891	33,171,060	31,325,911	33,563,507	31.9	-6.2	5.9	-6.7	5.2
Paiements du réseau à la station / Network Payments		0	0	0	0	0	0.0	0.0	0.0	0.0	
Infopublicités / Infomercials		0	141,498	0	0	0	-100.0	999.0	0.0	0.0	
Ventes de droits de diffusions / Syndication-Production		3,588,292	2,923,548	3,110,033	2,537,382	1,802,169	22.7	-6.0	22.6	40.8	18.8
Autres / Other		-454,521	-734,924	393,842	3,170,793	104,925	-38.2	-286.6	-87.6	999.0	44.3
REVENUS TOTAUX / TOTAL REVENUE		166,912,411	148,631,736	144,780,571	137,227,280	126,749,721	12.3	2.7	5.5	8.3	7.1
DÉPENSES D' EXPLOITATION / EXPENSES (\$)											
Émissions / Program		37,592,513	34,074,471	33,835,381	33,791,048	30,051,748	10.3	0.7	0.1	12.4	5.8
Services techniques / Technical		4,553,946	3,957,440	4,356,411	3,641,844	3,768,684	15.1	-9.2	19.6	-3.4	4.8
Ventes et promotion / Sales and Promotion		41,358,818	36,104,375	36,619,872	34,484,204	34,484,233	14.6	-1.4	6.2	0.0	4.6
Administration et frais généraux / Administration and General		33,497,483	30,293,696	29,616,828	29,021,795	24,742,034	10.6	2.3	2.1	17.3	7.9
DÉPENSES TOTALES / TOTAL EXPENSES		117,002,760	104,429,980	104,428,494	100,938,889	93,046,700	12.0	0.0	3.5	8.5	5.9
Bénéfice (perte) d'exploitation / Operating income		49,909,652	44,201,757	40,352,078	36,288,392	33,703,020	12.9	9.5	11.2	7.7	10.3
Amortissement / Depreciation		5,497,788	4,188,980	4,623,956	4,151,241	3,093,428	31.2	-9.4	11.4	34.2	15.5
B.A.I.I. / P.B.I.T.		44,411,864	40,012,777	35,728,122	32,137,151	30,609,592	11.0	12.0	11.2	5.0	9.8
Intérêts versés / Interest		5,899,254	4,410,051	8,731,965	7,147,219	13,674,989	33.8	-49.5	22.2	-47.7	-19.0
Ajustements / Adjustments		-1,858,776	487,923	4,714,434	6,571,305	3,557,006	-481.0	-89.7	-28.3	84.7	-15.0
Bénéfice net (perte) avant impôts / Pre-tax Profit		40,371,388	35,114,801	22,281,723	18,418,622	13,377,599	15.0	57.6	21.0	37.7	31.8
ÉMISSIONS / PROGRAMMING (%)											
Dépenses sur émissions/Dépenses totales / Prog. Expense/Expense Total		32.13	32.63	32.40	33.48	32.30	-1.5	0.7	-3.2	3.7	-0.1
Dépenses sur émissions/Revenus totaux / Prog. Expense/Revenue Total		22.52	22.93	23.37	24.62	23.71	-1.8	-1.9	-5.1	3.9	-1.3
PERSONNEL / STAFF											
Rémunérations totales / Total Salaries (\$)		62,654,924	54,304,405	54,132,610	53,896,800	51,017,005	15.4	0.3	0.4	5.6	5.3
Effectifs moyens / Staff		1,005.95	974.65	997.75	954.50	975.10	3.2	-2.3	4.5	-2.1	0.8
Rémunérations/effectifs / Average Salaries(\$)		62,284	55,717	54,255	56,466	52,320	11.8	2.7	-3.9	7.9	4.5
Rémunérations/dépenses totales / Salaries/Expense Total (%)		53.55	52.00	51.84	53.40	54.83	3.0	0.3	-2.9	-2.6	-0.6
IMMOBILISATIONS / FIXED ASSETS											
Immobilisations brutes / Gross Fixed Assets (\$)		67,024,134	59,473,568	58,371,748	62,960,389	63,048,315	12.7	1.9	-7.3	-0.1	1.5
Immobilisations nettes / Net Fixed Assets (%)		34,460,688	30,176,161	29,587,290	26,826,210	26,142,634	14.2	2.0	10.3	2.6	7.2
RENDEMENT / PROFITABILITY (%)											
Revenus d'exploitation / Operating Margin		29.90	29.74	27.87	26.44	26.59	0.5	6.7	5.4	-0.5	3.0
Marge B.A.I.I. / P.B.I.T. Margin		26.61	26.92	24.68	23.42	24.15	-1.2	9.1	5.4	-3.0	2.5
Marge avant impôts / Pre-tax Margin		24.19	23.63	15.39	13.42	10.55	2.4	53.5	14.7	27.2	23.0

Les ajustements ont été sujet à plusieurs changements tels que des fluctuations des coûts de restructuration, de l'amortissement de l'achalandage et des gains sur disposition. / Adjustments were subject to many changes such as variation of restructuring costs, of amortization of goodwill and of gain on disposal.

FDB1

CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM
SOMMAIRE FINANCIER - RADIO / FINANCIAL SUMMARY - RADIO

CB et Territoires / BC & Territories - Toutes les langues / All Languages

	Unités rapportées: Reporting units	2003	2002	2001	2000	1999	Variation % / Percent Change				Moy. de croiss. ann./ Avg. Ann. Grth Rate	
		91	92	90	90	89	03/02	02/01	01/00	00/99		
REVENUS / REVENUE(\$)												
Vente de publicité locale / Local Time Sales		128,832,738	125,692,040	120,631,184	115,990,438	112,090,800	2.5	4.2	4.0	3.5	3.5	
Vente de publicité nationale / National Time Sales		40,141,319	35,493,066	35,177,396	37,219,091	39,731,594	13.1	0.9	-5.5	-6.3	0.3	
Paiements du réseau à la station / Network Payments		0	0	0	0	0	0.0	0.0	0.0	0.0		
Infopublicités / Infomercials		0	0	0	0	0	0.0	0.0	0.0	0.0		
Ventes de droits de diffusions / Syndication-Production		2,772,657	2,163,386	2,437,380	2,347,083	1,786,596	28.2	-11.2	3.8	31.4	11.6	
Autres / Other		481,194	2,628,515	2,633,403	2,230,526	2,100,178	-81.7	-0.2	18.1	6.2	-30.8	
REVENUS TOTAUX / TOTAL REVENUE		172,227,912	165,977,007	160,879,363	157,787,133	155,709,168	3.8	3.2	2.0	1.3	2.6	
DÉPENSES D' EXPLOITATION / EXPENSES (\$)												
Émissions / Program		51,221,761	50,328,008	49,951,244	49,732,727	48,099,260	1.8	0.8	0.4	3.4	1.6	
Services techniques / Technical		5,091,704	5,079,726	5,775,619	5,801,468	5,583,322	0.2	-12.0	-0.4	3.9	-2.3	
Ventes et promotion / Sales and Promotion		43,105,892	41,744,333	39,022,532	38,534,738	38,654,099	3.3	7.0	1.3	-0.3	2.8	
Administration et frais généraux / Administration and General		40,583,311	41,986,634	38,803,480	38,017,015	38,039,402	-3.3	8.2	2.1	-0.1	1.6	
DÉPENSES TOTALES / TOTAL EXPENSES		140,002,668	139,138,702	133,552,876	132,085,949	130,376,083	0.6	4.2	1.1	1.3	1.8	
Bénéfice (perte) d'exploitation / Operating income		32,225,246	26,838,301	27,326,489	25,701,187	25,333,084	20.1	-1.8	6.3	1.5	6.2	
Amortissement / Depreciation		5,252,124	5,902,516	6,100,429	4,808,739	5,118,585	-11.0	-3.2	26.9	-6.1	0.6	
B.A.I.I. / P.B.I.T.		26,973,122	20,935,785	21,226,060	20,892,448	20,214,499	28.8	-1.4	1.6	3.4	7.5	
Intérêts versés / Interest		3,368,501	4,491,695	8,798,167	9,263,174	10,683,835	-25.0	-48.9	-5.0	-13.3	-25.1	
Ajustements / Adjustments		-9,605,780	-7,995,805	3,967,644	1,858,543	-32,525	20.1	-301.5	113.5	-999.0	314.6	
Bénéfice net (perte) avant impôts / Pre-tax Profit		33,210,395	24,439,897	8,460,248	9,770,728	9,563,191	35.9	188.9	-13.4	2.2	36.5	
ÉMISSIONS / PROGRAMMING (%)												
Dépenses sur émissions/Dépenses totales / Prog. Expense/Expense Total		36.59	36.17	37.40	37.65	36.89	1.1	-3.3	-0.7	2.1	-0.2	
Dépenses sur émissions/Revenus totaux / Prog. Expense/Revenue Total		29.74	30.32	31.05	31.52	30.89	-1.9	-2.3	-1.5	2.0	-0.9	
PERSONNEL / STAFF												
Rémunérations totales / Total Salaries (\$)		74,946,282	78,773,563	67,901,710	66,071,511	65,371,083	-4.9	16.0	2.8	1.1	3.5	
Effectifs moyens / Staff		1,391.39	1,444.73	1,490.02	1,427.77	1,366.02	-3.7	-3.0	4.4	4.5	0.5	
Rémunérations/effectifs / Average Salaries(\$)		53,864	54,525	45,571	46,276	47,855	-1.2	19.6	-1.5	-3.3	3.0	
Rémunérations/dépenses totales / Salaries/Expense Total (%)		53.53	56.62	50.84	50.02	50.14	-5.4	11.4	1.6	-0.2	1.6	
IMMOBILISATIONS / FIXED ASSETS												
Immobilisations brutes / Gross Fixed Assets (\$)		82,230,190	70,868,767	84,399,137	81,988,275	78,928,236	16.0	-16.0	2.9	3.9	1.0	
Immobilisations nettes / Net Fixed Assets (%)		32,590,872	22,918,513	33,545,966	34,675,868	34,736,724	42.2	-31.7	-3.3	-0.2	-1.6	
RENDEMENT / PROFITABILITY (%)												
Revenus d'exploitation / Operating Margin		18.71	16.17	16.99	16.29	16.27	15.7	-4.8	4.3	0.1	3.6	
Marge B.A.I.I. / P.B.I.T. Margin		15.66	12.61	13.19	13.24	12.98	24.2	-4.4	-0.4	2.0	4.8	
Marge avant impôts / Pre-tax Margin		19.28	14.72	5.26	6.19	6.14	31.0	180.0	-15.1	0.8	33.1	

La diminution en 2003 dans les autres revenus est due à la diminution des revenus de frais de gestion. / The decrease in 2003 in other revenues is due to a decrease in management fees.

**II B. RELEVÉS STATISTIQUES ET FINANCIERS DE L'INDUSTRIE
INDUSTRY STATISTICS AND FINANCIAL SUMMARIES**

RADIO AM

FDB1

CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM

SOMMAIRE FINANCIER - RADIO / FINANCIAL SUMMARY - RADIO

Canada - Toutes les langues / All languages

	Unités rapportées: Reporting units	2003	2002	2001	2000	1999	Variation % / Percent Change				Moy. de crois. ann./ Avg. Ann. Grth Rate	
		<u>201</u>	<u>211</u>	<u>223</u>	<u>239</u>	<u>250</u>	03/02	02/01	01/00	00/99		
REVENUS / REVENUE(\$)												
Vente de publicité locale / Local Time Sales		250,520,566	240,667,337	244,506,568	248,296,839	246,497,042	4.1	-1.6	-1.5	0.7	0.4	
Vente de publicité nationale / National Time Sales		52,325,248	51,076,652	54,046,163	53,820,049	58,872,299	2.4	-5.5	0.4	-8.6	-2.9	
Paiements du réseau à la station / Network Payments		199,996	193,259	199,564	215,977	1,159,817	3.5	-3.2	-7.6	-81.4	-35.6	
Infopublicités / Infomercials		0	0	0	0	0	0.0	0.0	0.0	0.0		
Ventes de droits de diffusions / Syndication-Production		2,300,087	2,494,296	3,180,542	4,543,513	4,118,185	-7.8	-21.6	-30.0	10.3	-13.6	
Autres / Other		907,498	4,281,154	4,855,006	8,242,153	3,744,143	-78.8	-11.8	-41.1	120.1	-29.8	
REVENUS TOTAUX / TOTAL REVENUE		306,253,398	298,712,698	306,787,842	315,118,530	314,391,491	2.5	-2.6	-2.6	0.2	-0.7	
DÉPENSES D' EXPLOITATION / EXPENSES (\$)												
Émissions / Program		118,567,977	123,800,976	123,783,176	123,692,340	121,434,839	-4.2	0.0	0.1	1.9	-0.6	
Services techniques / Technical		13,946,549	14,093,442	15,427,489	14,907,563	15,294,400	-1.0	-8.6	3.5	-2.5	-2.3	
Ventes et promotion / Sales and Promotion		78,786,894	78,062,006	79,492,018	82,873,053	86,248,161	0.9	-1.8	-4.1	-3.9	-2.2	
Administration et frais généraux / Administration and General		80,537,160	89,485,936	88,582,495	92,749,536	93,755,553	-10.0	1.0	-4.5	-1.1	-3.7	
DÉPENSES TOTALES / TOTAL EXPENSES		291,838,579	305,442,359	307,285,174	314,222,494	316,732,956	-4.5	-0.6	-2.2	-0.8	-2.0	
Bénéfice (perte) d'exploitation / Operating income		14,414,820	-6,729,663	-497,332	896,038	-2,341,467	-314.2	999.0	-155.5	-138.3	57.5	
Amortissement / Depreciation		12,457,371	12,961,859	16,428,740	15,902,783	14,418,097	-3.9	-21.1	3.3	10.3	-3.6	
B.A.I.I. / P.B.I.T.		1,957,449	-19,691,522	-16,926,072	-15,006,745	-16,759,564	-109.9	16.3	12.8	-10.5	-41.5	
Intérêts versés / Interest		11,801,184	13,663,953	19,691,078	19,857,438	14,795,546	-13.6	-30.6	-0.8	34.2	-5.5	
Ajustements / Adjustments		-5,973,113	-11,356,976	13,428,704	6,500,561	2,339,504	-47.4	-184.6	106.6	177.9	26.4	
Bénéfice net (perte) avant impôts / Pre-tax Profit		-3,625,138	-21,998,497	-50,045,853	-41,364,753	-33,894,612	-83.5	-56.0	21.0	22.0	-42.8	
ÉMISSIONS / PROGRAMMING (%)												
Dépenses sur émissions/Dépenses totales / Prog. Expense/Expense Total		40.63	40.53	40.28	39.36	38.34	0.2	0.6	2.3	2.7	1.5	
Dépenses sur émissions/Revenus totaux / Prog. Expense/Revenue Total		38.72	41.44	40.35	39.25	38.63	-6.6	2.7	2.8	1.6	0.1	
PERSONNEL / STAFF												
Rémunérations totales / Total Salaries (\$)		168,139,476	172,709,704	173,477,699	177,128,613	176,338,100	-2.6	-0.4	-2.1	0.4	-1.2	
Effectifs moyens / Staff		3,246.75	3,525.18	3,844.19	3,896.79	3,993.87	-7.9	-8.3	-1.3	-2.4	-5.0	
Rémunérations/effectifs / Average Salaries(\$)		51,787	48,993	45,127	45,455	44,152	5.7	8.6	-0.7	3.0	4.1	
Rémunérations/dépenses totales / Salaries/Expense Total (%)		57.61	56.54	56.45	56.37	55.67	1.9	0.2	0.1	1.3	0.9	
IMMOBILISATIONS / FIXED ASSETS												
Immobilisations brutes / Gross Fixed Assets (\$)		225,848,100	233,974,338	263,384,100	278,140,014	284,539,804	-3.5	-11.2	-5.3	-2.2	-5.6	
Immobilisations nettes / Net Fixed Assets (%)		94,127,105	94,682,149	110,238,602	115,266,645	105,597,206	-0.6	-14.1	-4.4	9.2	-2.8	
RENDEMENT / PROFITABILITY (%)												
Revenus d'exploitation / Operating Margin		4.71	-2.25	-0.16	0.28	-0.74	-308.9	999.0	-157.0	-138.2	58.6	
Marge B.A.I.I. / P.B.I.T. Margin		0.64	-6.59	-5.52	-4.76	-5.33	-109.7	19.5	15.9	-10.7	-41.2	
Marge avant impôts / Pre-tax Margin		-1.18	-7.36	-16.31	-13.13	-10.78	-83.9	-54.9	24.3	21.8	-42.4	

La diminution en 2003 dans les autres revenus est due à la diminution des revenus de frais de gestion. / The decrease in 2003 in other revenues is due to a decrease in management fees.

Les ajustements ont été sujet à plusieurs changements tels que des fluctuations des coûts de restructuration, de l'amortissement de l'achalandage et des gains sur disposition. / Adjustments were subject to many changes such as variation of restructuring costs, of amortization of goodwill and of gain on disposal.

FDB1

CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM

SOMMAIRE FINANCIER - RADIO / FINANCIAL SUMMARY - RADIO

Canada - Anglais / English

	Unités rapportées: Reporting units	2003	2002	2001	2000	1999	Variation % / Percent Change				Moy. de croiss. ann./ Avg. Ann. Grth Rate
							03/02	02/01	01/00	00/99	
REVENUS / REVENUE(\$)		177	185	195	207	215					
Vente de publicité locale / Local Time Sales		212,602,302	204,000,295	208,957,020	212,618,915	210,281,782	4.2	-2.4	-1.7	1.1	0.3
Vente de publicité nationale / National Time Sales		46,742,088	45,357,636	48,558,175	47,432,393	52,231,134	3.1	-6.6	2.4	-9.2	-2.7
Paiements du réseau à la station / Network Payments		0	0	0	0	865,771	0.0	0.0	0.0	-100.0	-100.0
Infopublicités / Infomercials		0	0	0	0	0	0.0	0.0	0.0	0.0	
Ventes de droits de diffusions / Syndication-Production		1,872,200	2,053,506	2,708,026	3,748,922	2,700,872	-8.8	-24.2	-27.8	38.8	-8.8
Autres / Other		-190,850	2,943,846	3,385,210	6,798,603	3,268,373	-106.5	-13.0	-50.2	108.0	-50.8
REVENUS TOTAUX / TOTAL REVENUE		261,025,742	254,355,282	263,608,431	270,598,832	269,347,937	2.6	-3.5	-2.6	0.5	-0.8
DÉPENSES D' EXPLOITATION / EXPENSES (\$)											
Émissions / Program		98,424,159	104,308,001	104,107,023	103,935,346	101,718,907	-5.6	0.2	0.2	2.2	-0.8
Services techniques / Technical		11,765,754	12,047,819	13,440,104	12,789,723	13,234,026	-2.3	-10.4	5.1	-3.4	-2.9
Ventes et promotion / Sales and Promotion		68,895,812	68,386,822	70,330,097	73,226,815	75,755,499	0.7	-2.8	-4.0	-3.3	-2.3
Administration et frais généraux / Administration and General		68,155,535	77,423,660	76,907,535	79,556,747	80,369,049	-12.0	0.7	-3.3	-1.0	-4.0
DÉPENSES TOTALES / TOTAL EXPENSES		247,241,261	262,166,302	264,784,756	269,508,634	271,077,485	-5.7	-1.0	-1.8	-0.6	-2.3
Bénéfice (perte) d'exploitation / Operating income		13,784,483	-7,811,022	-1,176,325	1,090,200	-1,729,550	-276.5	564.0	-207.9	-163.0	68.0
Amortissement / Depreciation		10,859,015	11,473,303	14,798,181	14,110,106	12,055,506	-5.4	-22.5	4.9	17.0	-2.6
B.A.I.I. / P.B.I.T.		2,925,468	-19,284,325	-15,974,506	-13,019,906	-13,785,056	-115.2	20.7	22.7	-5.6	-32.1
Intérêts versés / Interest		10,982,748	13,236,088	18,063,125	18,467,982	13,510,855	-17.0	-26.7	-2.2	36.7	-5.0
Ajustements / Adjustments		-5,874,610	-11,499,542	13,440,942	6,224,649	2,149,833	-48.9	-185.6	115.9	189.5	28.6
Bénéfice net (perte) avant impôts / Pre-tax Profit		-1,937,188	-21,020,870	-47,478,572	-37,712,546	-29,445,742	-90.8	-55.7	25.9	28.1	-49.4
ÉMISSIONS / PROGRAMMING (%)											
Dépenses sur émissions/Dépenses totales / Prog. Expense/Expense Total		39.81	39.79	39.32	38.56	37.52	0.1	1.2	2.0	2.8	1.5
Dépenses sur émissions/Revenus totaux / Prog. Expense/Revenue Total		37.71	41.01	39.49	38.41	37.76	-8.1	3.8	2.8	1.7	0.0
PERSONNEL / STAFF											
Rémunérations totales / Total Salaries (\$)		142,938,276	147,445,325	148,337,733	151,087,656	150,625,004	-3.1	-0.6	-1.8	0.3	-1.3
Effectifs moyens / Staff		2,652.25	2,867.08	3,163.19	3,237.29	3,388.42	-7.5	-9.4	-2.3	-4.5	-5.9
Rémunérations/effectifs / Average Salaries(\$)		53,893	51,427	46,895	46,671	44,453	4.8	9.7	0.5	5.0	4.9
Rémunérations/dépenses totales / Salaries/Expense Total (%)		57.81	56.24	56.02	56.06	55.57	2.8	0.4	-0.1	0.9	1.0
IMMOBILISATIONS / FIXED ASSETS											
Immobilisations brutes / Gross Fixed Assets (\$)		203,594,979	210,626,971	239,877,163	254,107,836	255,764,994	-3.3	-12.2	-5.6	-0.6	-5.5
Immobilisations nettes / Net Fixed Assets (%)		89,379,005	89,978,239	103,505,248	107,186,918	96,628,402	-0.7	-13.1	-3.4	10.9	-1.9
RENDEMENT / PROFITABILITY (%)											
Revenus d'exploitation / Operating Margin		5.28	-3.07	-0.45	0.40	-0.64	-272.0	588.2	-210.8	-162.7	69.3
Marge B.A.I.I. / P.B.I.T. Margin		1.12	-7.58	-6.06	-4.81	-5.12	-114.8	25.1	25.9	-6.0	-31.6
Marge avant impôts / Pre-tax Margin		-0.74	-8.26	-18.01	-13.94	-10.93	-91.0	-54.1	29.2	27.5	-49.0

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SOMMAIRE FINANCIER - RADIO / FINANCIAL SUMMARY - RADIO

Canada - Français / French

	Unités rapportées: Reporting units						Variation % / Percent Change				Moy. de croiss. ann./ Avg. Ann. Grth Rate
		2003 <u>16</u>	2002 <u>18</u>	2001 <u>20</u>	2000 <u>24</u>	1999 <u>27</u>	03/02	02/01	01/00	00/99	
REVENUS / REVENUE(\$)											
Vente de publicité locale / Local Time Sales		21,206,915	20,286,814	19,719,662	20,752,616	21,855,061	4.5	2.9	-5.0	-5.0	-0.7
Vente de publicité nationale / National Time Sales		4,494,207	4,861,213	4,583,425	5,256,701	5,401,773	-7.5	6.1	-12.8	-2.7	-4.5
Paiements du réseau à la station / Network Payments		199,996	193,259	199,564	215,977	294,046	3.5	-3.2	-7.6	-26.5	-9.2
Infopublicités / Infomercials		0	0	0	0	0	0.0	0.0	0.0	0.0	
Ventes de droits de diffusions / Syndication-Production		122,530	196,698	172,910	319,884	314,815	-37.7	13.8	-45.9	1.6	-21.0
Autres / Other		-167,788	114,568	223,692	176,155	269,244	-246.5	-48.8	27.0	-34.6	-11.2
REVENUS TOTAUX / TOTAL REVENUE		25,855,861	25,652,552	24,899,253	26,721,333	28,134,939	0.8	3.0	-6.8	-5.0	-2.1
DÉPENSES D' EXPLOITATION / EXPENSES (\$)											
Émissions / Program		13,395,504	12,842,029	12,668,604	13,456,218	13,872,630	4.3	1.4	-5.9	-3.0	-0.9
Services techniques / Technical		753,928	698,418	810,162	948,147	1,054,133	7.9	-13.8	-14.6	-10.1	-8.0
Ventes et promotion / Sales and Promotion		6,118,561	5,940,915	5,907,519	6,103,204	6,867,553	3.0	0.6	-3.2	-11.1	-2.8
Administration et frais généraux / Administration and General		7,260,798	7,016,585	6,607,674	8,438,969	8,642,455	3.5	6.2	-21.7	-2.4	-4.3
DÉPENSES TOTALES / TOTAL EXPENSES		27,528,789	26,497,947	25,993,959	28,946,538	30,436,771	3.9	1.9	-10.2	-4.9	-2.5
Bénéfice (perte) d'exploitation / Operating income		-1,672,929	-845,395	-1,094,706	-2,225,205	-2,301,832	97.9	-22.8	-50.8	-3.3	-7.7
Amortissement / Depreciation		1,122,907	979,002	935,214	1,153,067	1,633,122	14.7	4.7	-18.9	-29.4	-8.9
B.A.I.I. / P.B.I.T.		-2,795,836	-1,824,397	-2,029,920	-3,378,272	-3,934,954	53.2	-10.1	-39.9	-14.1	-8.2
Intérêts versés / Interest		373,948	56,030	881,296	562,178	568,047	567.4	-93.6	56.8	-1.0	-9.9
Ajustements / Adjustments		86,779	211,273	-259,413	219,369	138,862	-58.9	-181.4	-218.3	58.0	-11.1
Bénéfice net (perte) avant impôts / Pre-tax Profit		-3,256,561	-2,091,700	-2,651,803	-4,159,819	-4,641,863	55.7	-21.1	-36.3	-10.4	-8.5
ÉMISSIONS / PROGRAMMING (%)											
Dépenses sur émissions/Dépenses totales / Prog. Expense/Expense Total		48.66	48.46	48.74	46.49	45.58	0.4	-0.6	4.8	2.0	1.6
Dépenses sur émissions/Revenus totaux / Prog. Expense/Revenue Total		51.81	50.06	50.88	50.36	49.31	3.5	-1.6	1.0	2.1	1.2
PERSONNEL / STAFF											
Rémunérations totales / Total Salaries (\$)		17,508,085	17,155,207	17,437,127	18,633,243	18,643,338	2.1	-1.6	-6.4	-0.1	-1.6
Effectifs moyens / Staff		248.80	312.60	329.50	348.50	357.45	-20.4	-5.1	-5.5	-2.5	-8.7
Rémunérations/effectifs / Average Salaries(\$)		70,370	54,879	52,920	53,467	52,156	28.2	3.7	-1.0	2.5	7.8
Rémunérations/dépenses totales / Salaries/Expense Total (%)		63.60	64.74	67.08	64.37	61.25	-1.8	-3.5	4.2	5.1	0.9
IMMOBILISATIONS / FIXED ASSETS											
Immobilisations brutes / Gross Fixed Assets (\$)		10,467,895	13,026,840	13,302,622	14,132,578	18,593,366	-19.6	-2.1	-5.9	-24.0	-13.4
Immobilisations nettes / Net Fixed Assets (%)		2,469,382	3,483,808	4,204,316	5,202,243	5,170,432	-29.1	-17.1	-19.2	0.6	-16.9
RENDEMENT / PROFITABILITY (%)											
Revenus d'exploitation / Operating Margin		-6.47	-3.30	-4.40	-8.33	-8.18	96.3	-25.0	-47.2	1.8	-5.7
Marge B.A.I.I. / P.B.I.T. Margin		-10.81	-7.11	-8.15	-12.64	-13.99	52.0	-12.8	-35.5	-9.6	-6.2
Marge avant impôts / Pre-tax Margin		-12.60	-8.15	-10.65	-15.57	-16.50	54.5	-23.4	-31.6	-5.6	-6.5

FDB1

CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM
SOMMAIRE FINANCIER - RADIO / FINANCIAL SUMMARY - RADIO

Canada - Ethnique et autochtone / Ethnic and Native

	Unités rapportées: Reporting units	2003	2002	2001	2000	1999	Variation % / Percent Change				Moy. de crois. ann./ Avg. Ann. Grth Rate
							03/02	02/01	01/00	00/99	
REVENUS / REVENUE(\$)		<u>8</u>	<u>8</u>	<u>8</u>	<u>8</u>	<u>8</u>					
Vente de publicité locale / Local Time Sales		16,711,349	16,380,228	15,829,886	14,925,308	14,360,199	2.0	3.5	6.1	3.9	3.9
Vente de publicité nationale / National Time Sales		1,088,953	857,803	904,563	1,130,955	1,239,392	26.9	-5.2	-20.0	-8.7	-3.2
Paiements du réseau à la station / Network Payments		0	0	0	0	0	0.0	0.0	0.0	0.0	
Infopublicités / Infomercials		0	0	0	0	0	0.0	0.0	0.0	0.0	
Ventes de droits de diffusions / Syndication-Production		305,357	244,092	299,606	474,707	1,102,498	25.1	-18.5	-36.9	-56.9	-27.5
Autres / Other		1,266,136	1,222,740	1,246,104	1,267,395	206,526	3.5	-1.9	-1.7	513.7	57.4
REVENUS TOTAUX / TOTAL REVENUE		19,371,795	18,704,864	18,280,158	17,798,365	16,908,615	3.6	2.3	2.7	5.3	3.5
DÉPENSES D' EXPLOITATION / EXPENSES (\$)											
Émissions / Program		6,748,314	6,650,946	7,007,549	6,300,776	5,843,302	1.5	-5.1	11.2	7.8	3.7
Services techniques / Technical		1,426,867	1,347,205	1,177,223	1,169,693	1,006,241	5.9	14.4	0.6	16.2	9.1
Ventes et promotion / Sales and Promotion		3,772,521	3,734,269	3,254,402	3,543,034	3,625,109	1.0	14.7	-8.1	-2.3	1.0
Administration et frais généraux / Administration and General		5,120,827	5,045,691	5,067,286	4,753,820	4,744,049	1.5	-0.4	6.6	0.2	1.9
DÉPENSES TOTALES / TOTAL EXPENSES		17,068,529	16,778,110	16,506,459	15,767,322	15,218,700	1.7	1.6	4.7	3.6	2.9
Bénéfice (perte) d'exploitation / Operating income		2,303,266	1,926,754	1,773,699	2,031,043	1,689,915	19.5	8.6	-12.7	20.2	8.0
Amortissement / Depreciation		475,449	509,554	695,345	639,610	729,469	-6.7	-26.7	8.7	-12.3	-10.1
B.A.I.I. / P.B.I.T.		1,827,817	1,417,200	1,078,354	1,391,433	960,446	29.0	31.4	-22.5	44.9	17.5
Intérêts versés / Interest		444,488	371,835	746,657	827,278	716,644	19.5	-50.2	-9.7	15.4	-11.3
Ajustements / Adjustments		-185,282	-68,707	247,175	56,543	50,809	169.7	-127.8	337.1	11.3	38.2
Bénéfice net (perte) avant impôts / Pre-tax Profit		1,568,611	1,114,073	84,522	507,612	192,993	40.8	999.0	-83.3	163.0	68.8
ÉMISSIONS / PROGRAMMING (%)											
Dépenses sur émissions/Dépenses totales / Prog. Expense/Expense Total		39.54	39.64	42.45	39.96	38.40	-0.3	-6.6	6.2	4.1	0.7
Dépenses sur émissions/Revenus totaux / Prog. Expense/Revenue Total		34.84	35.56	38.33	35.40	34.56	-2.0	-7.2	8.3	2.4	0.2
PERSONNEL / STAFF											
Rémunérations totales / Total Salaries (\$)		7,693,115	8,109,172	7,702,839	7,407,714	7,069,758	-5.1	5.3	4.0	4.8	2.1
Effectifs moyens / Staff		345.70	345.50	351.50	311.00	248.00	0.1	-1.7	13.0	25.4	8.7
Rémunérations/effectifs / Average Salaries(\$)		22,254	23,471	21,914	23,819	28,507	-5.2	7.1	-8.0	-16.4	-6.0
Rémunérations/dépenses totales / Salaries/Expense Total (%)		45.07	48.33	46.67	46.98	46.45	-6.7	3.6	-0.7	1.1	-0.8
IMMOBILISATIONS / FIXED ASSETS											
Immobilisations brutes / Gross Fixed Assets (\$)		11,785,226	10,320,527	10,204,315	9,899,600	10,181,444	14.2	1.1	3.1	-2.8	3.7
Immobilisations nettes / Net Fixed Assets (%)		2,278,718	1,220,102	2,529,038	2,877,484	3,798,372	86.8	-51.8	-12.1	-24.2	-12.0
RENDEMENT / PROFITABILITY (%)											
Revenus d'exploitation / Operating Margin		11.89	10.30	9.70	11.41	9.99	15.4	6.2	-15.0	14.2	4.4
Marge B.A.I.I. / P.B.I.T. Margin		9.44	7.58	5.90	7.82	5.68	24.5	28.4	-24.5	37.6	13.5
Marge avant impôts / Pre-tax Margin		8.10	5.96	0.46	2.85	1.14	36.0	999.0	-83.8	149.9	63.2

FDB1

CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM
SOMMAIRE FINANCIER - RADIO / FINANCIAL SUMMARY - RADIO

Atlantique / Atlantic - Toutes les langues / All Languages

	Unités rapportées: Reporting units	2003 <u>28</u>	2002 <u>31</u>	2001 <u>32</u>	2000 <u>38</u>	1999 <u>39</u>	Variation % / Percent Change				Moy. de crois. ann./ Avg. Ann. Grth Rate
							03/02	02/01	01/00	00/99	
REVENUS / REVENUE(\$)											
Vente de publicité locale / Local Time Sales		19,062,896	20,662,590	21,705,650	26,312,401	25,962,515	-7.7	-4.8	-17.5	1.3	-7.4
Vente de publicité nationale / National Time Sales		2,523,689	2,069,856	2,281,426	3,073,818	3,479,325	21.9	-9.3	-25.8	-11.7	-7.7
Paiements du réseau à la station / Network Payments		0	0	0	0	865,771	0.0	0.0	0.0	-100.0	-100.0
Infopublicités / Infomercials		0	0	0	0	0	0.0	0.0	0.0	0.0	
Ventes de droits de diffusions / Syndication-Production		8,425	8,134	8,211	17,007	12,381	3.6	-0.9	-51.7	37.4	-9.2
Autres / Other		155,413	119,119	78,014	184,670	354,833	30.5	52.7	-57.8	-48.0	-18.6
REVENUS TOTAUX / TOTAL REVENUE		21,750,423	22,859,699	24,073,301	29,587,897	30,674,826	-4.9	-5.0	-18.6	-3.5	-8.2
DÉPENSES D' EXPLOITATION / EXPENSES (\$)											
Émissions / Program		5,700,466	6,270,145	6,722,517	8,167,076	9,041,300	-9.1	-6.7	-17.7	-9.7	-10.9
Services techniques / Technical		1,114,958	1,202,298	1,366,038	1,378,345	1,644,800	-7.3	-12.0	-0.9	-16.2	-9.3
Ventes et promotion / Sales and Promotion		3,802,991	4,317,832	4,557,875	5,915,448	6,309,196	-11.9	-5.3	-22.9	-6.2	-11.9
Administration et frais généraux / Administration and General		5,803,394	6,728,931	7,097,245	8,443,303	9,748,733	-13.8	-5.2	-15.9	-13.4	-12.2
DÉPENSES TOTALES / TOTAL EXPENSES		16,421,809	18,519,206	19,743,675	23,904,172	26,744,029	-11.3	-6.2	-17.4	-10.6	-11.5
Bénéfice (perte) d'exploitation / Operating income		5,328,614	4,340,493	4,329,626	5,683,725	3,930,796	22.8	0.3	-23.8	44.6	7.9
Amortissement / Depreciation		1,197,313	1,172,817	1,297,060	1,590,973	1,590,472	2.1	-9.6	-18.5	0.0	-6.9
B.A.I.I. / P.B.I.T.		4,131,301	3,167,676	3,032,566	4,092,752	2,340,325	30.4	4.5	-25.9	74.9	15.3
Intérêts versés / Interest		503,855	499,743	746,923	1,314,949	934,944	0.8	-33.1	-43.2	40.6	-14.3
Ajustements / Adjustments		179,583	594,042	601,138	228,202	-51,790	-69.8	-1.2	163.4	-540.6	36.5
Bénéfice net (perte) avant impôts / Pre-tax Profit		3,447,863	2,073,891	1,684,504	2,549,601	1,457,170	66.3	23.1	-33.9	75.0	24.0
ÉMISSIONS / PROGRAMMING (%)											
Dépenses sur émissions/Dépenses totales / Prog. Expense/Expense Total		34.71	33.86	34.05	34.17	33.81	2.5	-0.6	-0.3	1.1	0.7
Dépenses sur émissions/Revenus totaux / Prog. Expense/Revenue Total		26.21	27.43	27.93	27.60	29.47	-4.4	-1.8	1.2	-6.4	-2.9
PERSONNEL / STAFF											
Rémunérations totales / Total Salaries (\$)		9,436,680	11,236,319	11,772,631	14,099,856	14,512,962	-16.0	-4.6	-16.5	-2.8	-10.2
Effectifs moyens / Staff		237.66	279.55	308.63	390.43	424.05	-15.0	-9.4	-21.0	-7.9	-13.5
Rémunérations/effectifs / Average Salaries(\$)		39,707	40,194	38,145	36,114	34,225	-1.2	5.4	5.6	5.5	3.8
Rémunérations/dépenses totales / Salaries/Expense Total (%)		57.46	60.67	59.63	58.98	54.27	-5.3	1.8	1.1	8.7	1.4
IMMOBILISATIONS / FIXED ASSETS											
Immobilisations brutes / Gross Fixed Assets (\$)		22,039,712	25,726,006	28,359,775	34,135,576	37,724,105	-14.3	-9.3	-16.9	-9.5	-12.6
Immobilisations nettes / Net Fixed Assets (%)		6,754,585	8,875,830	10,142,498	15,016,510	12,237,270	-23.9	-12.5	-32.5	22.7	-13.8
RENDEMENT / PROFITABILITY (%)											
Revenus d'exploitation / Operating Margin		24.50	18.99	17.99	19.21	12.81	29.0	5.6	-6.4	49.9	17.6
Marge B.A.I.I. / P.B.I.T. Margin		18.99	13.86	12.60	13.83	7.63	37.1	10.0	-8.9	81.3	25.6
Marge avant impôts / Pre-tax Margin		15.85	9.07	7.00	8.62	4.75	74.7	29.7	-18.8	81.4	35.2

FDB1

CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM
SOMMAIRE FINANCIER - RADIO / FINANCIAL SUMMARY - RADIO

Nouvelle Écosse / Nova Scotia - Toutes les langues / All Languages

	Unités rapportées: Reporting units	2003	2002	2001	2000	1999	Variation % / Percent Change				Moy. de croiss. ann./ Avg. Ann. Grth Rate	
		<u>10</u>	<u>12</u>	<u>13</u>	<u>14</u>	<u>15</u>	03/02	02/01	01/00	00/99		
REVENUS / REVENUE(\$)												
Vente de publicité locale / Local Time Sales		6,104,116	7,310,544	8,887,665	9,630,481	10,269,961	-16.5	-17.7	-7.7	-6.2	-12.2	
Vente de publicité nationale / National Time Sales		981,014	882,951	994,275	1,144,526	1,313,331	11.1	-11.2	-13.1	-12.9	-7.0	
Paiements du réseau à la station / Network Payments		0	0	0	0	0	0.0	0.0	0.0	0.0		
Infopublicités / Infomercials		0	0	0	0	0	0.0	0.0	0.0	0.0		
Ventes de droits de diffusions / Syndication-Production		1,917	2,504	2,781	11,541	6,906	-23.4	-10.0	-75.9	67.1	-27.4	
Autres / Other		22,815	15,115	12,210	37,058	43,606	50.9	23.8	-67.1	-15.0	-15.0	
REVENUS TOTAUX / TOTAL REVENUE		7,109,862	8,211,114	9,896,931	10,823,607	11,633,805	-13.4	-17.0	-8.6	-7.0	-11.6	
DÉPENSES D' EXPLOITATION / EXPENSES (\$)												
Émissions / Program		2,002,531	2,580,954	2,931,068	3,018,086	3,566,458	-22.4	-11.9	-2.9	-15.4	-13.4	
Services techniques / Technical		356,997	418,781	542,881	578,612	691,199	-14.8	-22.9	-6.2	-16.3	-15.2	
Ventes et promotion / Sales and Promotion		1,200,215	1,459,230	1,895,637	2,137,398	2,384,481	-17.8	-23.0	-11.3	-10.4	-15.8	
Administration et frais généraux / Administration and General		1,929,966	2,348,239	2,857,204	2,884,258	3,110,002	-17.8	-17.8	-0.9	-7.3	-11.2	
DÉPENSES TOTALES / TOTAL EXPENSES		5,489,709	6,807,204	8,226,790	8,618,354	9,752,140	-19.4	-17.3	-4.5	-11.6	-13.4	
Bénéfice (perte) d'exploitation / Operating income		1,620,153	1,403,910	1,670,141	2,205,253	1,881,664	15.4	-15.9	-24.3	17.2	-3.7	
Amortissement / Depreciation		516,404	572,052	655,353	736,655	831,028	-9.7	-12.7	-11.0	-11.4	-11.2	
B.A.I.I. / P.B.I.T.		1,103,749	831,858	1,014,788	1,468,598	1,050,637	32.7	-18.0	-30.9	39.8	1.2	
Intérêts versés / Interest		112,689	139,823	268,023	476,022	437,788	-19.4	-47.8	-43.7	8.7	-28.8	
Ajustements / Adjustments		14,334	340,328	64,470	-1,219	73,530	-95.8	427.9	-999.0	-101.7	-33.6	
Bénéfice net (perte) avant impôts / Pre-tax Profit		976,726	351,707	682,294	993,795	539,318	177.7	-48.5	-31.3	84.3	16.0	
ÉMISSIONS / PROGRAMMING (%)												
Dépenses sur émissions/Dépenses totales / Prog. Expense/Expense Total		36.48	37.92	35.63	35.02	36.57	-3.8	6.4	1.7	-4.2	-0.1	
Dépenses sur émissions/Revenus totaux / Prog. Expense/Revenue Total		28.17	31.43	29.62	27.88	30.66	-10.4	6.1	6.2	-9.0	-2.1	
PERSONNEL / STAFF												
Rémunérations totales / Total Salaries (\$)		3,063,072	4,194,868	5,027,813	5,155,725	5,988,221	-27.0	-16.6	-2.5	-13.9	-15.4	
Effectifs moyens / Staff		78.82	105.72	134.78	141.34	167.15	-25.4	-21.6	-4.6	-15.4	-17.1	
Rémunérations/effectifs / Average Salaries(\$)		38,862	39,679	37,304	36,477	35,825	-2.1	6.4	2.3	1.8	2.1	
Rémunérations/dépenses totales / Salaries/Expense Total (%)		55.80	61.62	61.12	59.82	61.40	-9.5	0.8	2.2	-2.6	-2.4	
IMMOBILISATIONS / FIXED ASSETS												
Immobilisations brutes / Gross Fixed Assets (\$)		11,316,242	14,414,812	16,225,736	18,229,021	16,478,789	-21.5	-11.2	-11.0	10.6	-9.0	
Immobilisations nettes / Net Fixed Assets (%)		2,770,976	4,186,694	4,326,853	8,153,540	5,837,726	-33.8	-3.2	-46.9	39.7	-17.0	
RENDEMENT / PROFITABILITY (%)												
Revenus d'exploitation / Operating Margin		22.79	17.10	16.88	20.37	16.17	33.3	1.3	-17.2	26.0	8.9	
Marge B.A.I.I. / P.B.I.T. Margin		15.52	10.13	10.25	13.57	9.03	53.2	-1.2	-24.4	50.2	14.5	
Marge avant impôts / Pre-tax Margin		13.74	4.28	6.89	9.18	4.64	220.7	-37.9	-24.9	98.1	31.2	

FDB1

CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM

SOMMAIRE FINANCIER - RADIO / FINANCIAL SUMMARY - RADIO

Nouveau Brunswick / New Brunswick - Toutes les langues / All Languages

	Unités rapportées: Reporting units	2003	2002	2001	2000	1999	Variation % / Percent Change				Moy. de croiss. ann./ Avg. Ann. Grth Rate
							03/02	02/01	01/00	00/99	
REVENUS / REVENUE(\$)		6	7	7	9	9					
Vente de publicité locale / Local Time Sales		3,017,740	4,175,409	4,414,119	6,277,399	6,145,479	-27.7	-5.4	-29.7	2.1	-16.3
Vente de publicité nationale / National Time Sales		464,901	356,039	440,917	798,512	725,997	30.6	-19.3	-44.8	10.0	-10.5
Paiements du réseau à la station / Network Payments		0	0	0	0	0	0.0	0.0	0.0	0.0	
Infopublicités / Infomercials		0	0	0	0	0	0.0	0.0	0.0	0.0	
Ventes de droits de diffusions / Syndication-Production		6,508	5,630	5,430	5,466	5,475	15.6	3.7	-0.7	-0.2	4.4
Autres / Other		115,180	60,958	40,029	45,744	271,388	88.9	52.3	-12.5	-83.1	-19.3
REVENUS TOTAUX / TOTAL REVENUE		3,604,329	4,598,036	4,900,495	7,127,121	7,148,339	-21.6	-6.2	-31.2	-0.3	-15.7
DÉPENSES D' EXPLOITATION / EXPENSES (\$)											
Émissions / Program		990,573	1,068,493	1,224,310	1,653,428	1,600,854	-7.3	-12.7	-26.0	3.3	-11.3
Services techniques / Technical		222,435	195,340	272,755	388,249	405,018	13.9	-28.4	-29.7	-4.1	-13.9
Ventes et promotion / Sales and Promotion		616,978	801,894	720,322	1,363,062	1,372,256	-23.1	11.3	-47.2	-0.7	-18.1
Administration et frais généraux / Administration and General		862,284	1,828,334	1,828,315	2,192,770	2,510,668	-52.8	0.0	-16.6	-12.7	-23.4
DÉPENSES TOTALES / TOTAL EXPENSES		2,692,270	3,894,061	4,045,702	5,597,509	5,888,796	-30.9	-3.7	-27.7	-4.9	-17.8
Bénéfice (perte) d'exploitation / Operating income		912,059	703,975	854,793	1,529,612	1,259,543	29.6	-17.6	-44.1	21.4	-7.8
Amortissement / Depreciation		259,043	190,703	245,238	264,925	235,799	35.8	-22.2	-7.4	12.4	2.4
B.A.I.I. / P.B.I.T.		653,016	513,272	609,555	1,264,687	1,023,744	27.2	-15.8	-51.8	23.5	-10.6
Intérêts versés / Interest		39,123	126,874	439,215	763,489	354,627	-69.2	-71.1	-42.5	115.3	-42.4
Ajustements / Adjustments		89,602	67,562	119,468	141,986	5,722	32.6	-43.4	-15.9	999.0	98.9
Bénéfice net (perte) avant impôts / Pre-tax Profit		524,291	318,836	50,872	359,212	663,395	64.4	526.7	-85.8	-45.9	-5.7
ÉMISSIONS / PROGRAMMING (%)											
Dépenses sur émissions/Dépenses totales / Prog. Expense/Expense Total		36.79	27.44	30.26	29.54	27.18	34.1	-9.3	2.4	8.7	7.9
Dépenses sur émissions/Revenus totaux / Prog. Expense/Revenue Total		27.48	23.24	24.98	23.20	22.39	18.3	-7.0	7.7	3.6	5.3
PERSONNEL / STAFF											
Rémunérations totales / Total Salaries (\$)		1,628,266	1,977,729	2,014,959	2,762,538	2,292,651	-17.7	-1.8	-27.1	20.5	-8.2
Effectifs moyens / Staff		53.54	62.57	63.25	92.89	82.50	-14.4	-1.1	-31.9	12.6	-10.2
Rémunérations/effectifs / Average Salaries(\$)		30,412	31,608	31,857	29,740	27,790	-3.8	-0.8	7.1	7.0	2.3
Rémunérations/dépenses totales / Salaries/Expense Total (%)		60.48	50.79	49.80	49.35	38.93	19.1	2.0	0.9	26.8	11.6
IMMOBILISATIONS / FIXED ASSETS											
Immobilisations brutes / Gross Fixed Assets (\$)		1,554,209	2,286,208	3,196,461	6,012,229	6,068,302	-32.0	-28.5	-46.8	-0.9	-28.9
Immobilisations nettes / Net Fixed Assets (%)		185,013	562,990	1,332,362	1,773,820	2,124,488	-67.1	-57.7	-24.9	-16.5	-45.7
RENDEMENT / PROFITABILITY (%)											
Revenus d'exploitation / Operating Margin		25.30	15.31	17.44	21.46	17.62	65.3	-12.2	-18.7	21.8	9.5
Marge B.A.I.I. / P.B.I.T. Margin		18.12	11.16	12.44	17.74	14.32	62.3	-10.3	-29.9	23.9	6.1
Marge avant impôts / Pre-tax Margin		14.55	6.93	1.04	5.04	9.28	109.8	568.0	-79.4	-45.7	11.9

FDB1

CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM

SOMMAIRE FINANCIER - RADIO / FINANCIAL SUMMARY - RADIO

Québec - Toutes les langues / All Languages

	Unités rapportées: Reporting units	2003	2002	2001	2000	1999	Variation % / Percent Change				Moy. de crois. ann./ Avg. Ann. Grth Rate	
		<u>20</u>	<u>22</u>	<u>24</u>	<u>26</u>	<u>29</u>	03/02	02/01	01/00	00/99		
REVENUS / REVENUE(\$)												
Vente de publicité locale / Local Time Sales		30,439,551	28,907,067	28,387,179	28,883,836	29,895,794	5.3	1.8	-1.7	-3.4	0.5	
Vente de publicité nationale / National Time Sales		5,590,779	6,060,960	6,148,892	6,660,572	6,559,480	-7.8	-1.4	-7.7	1.5	-3.9	
Paiements du réseau à la station / Network Payments		199,996	193,259	199,564	215,977	294,046	3.5	-3.2	-7.6	-26.5	-9.2	
Infopublicités / Infomercials		0	0	0	0	0	0.0	0.0	0.0	0.0		
Ventes de droits de diffusions / Syndication-Production		116,022	186,960	167,480	314,418	309,340	-37.9	11.6	-46.7	1.6	-21.7	
Autres / Other		-299,522	166,966	271,019	221,510	451,162	-279.4	-38.4	22.4	-50.9	-9.7	
REVENUS TOTAUX / TOTAL REVENUE		36,046,827	35,515,212	35,174,134	36,296,313	37,509,822	1.5	1.0	-3.1	-3.2	-1.0	
DÉPENSES D' EXPLOITATION / EXPENSES (\$)												
Émissions / Program		19,369,618	19,566,746	19,002,729	18,860,822	18,373,626	-1.0	3.0	0.8	2.7	1.3	
Services techniques / Technical		1,604,901	1,530,134	1,566,250	1,582,090	1,578,759	4.9	-2.3	-1.0	0.2	0.4	
Ventes et promotion / Sales and Promotion		8,879,583	8,371,485	8,309,316	8,789,581	8,918,897	6.1	0.7	-5.5	-1.4	-0.1	
Administration et frais généraux / Administration and General		10,359,920	10,713,821	9,863,836	11,475,548	11,455,287	-3.3	8.6	-14.0	0.2	-2.5	
DÉPENSES TOTALES / TOTAL EXPENSES		40,214,020	40,182,186	38,742,131	40,708,040	40,326,569	0.1	3.7	-4.8	0.9	-0.1	
Bénéfice (perte) d'exploitation / Operating income		-4,167,194	-4,666,974	-3,567,997	-4,411,727	-2,816,747	-10.7	30.8	-19.1	56.6	10.3	
Amortissement / Depreciation		1,464,236	1,773,593	1,957,608	1,654,798	1,978,729	-17.4	-9.4	18.3	-16.4	-7.3	
B.A.I.I. / P.B.I.T.		-5,631,430	-6,440,567	-5,525,605	-6,066,525	-4,795,476	-12.6	16.6	-8.9	26.5	4.1	
Intérêts versés / Interest		601,229	54,907	1,533,723	888,917	833,786	995.0	-96.4	72.5	6.6	-7.8	
Ajustements / Adjustments		144,097	280,211	-83,658	198,213	359,116	-48.6	-434.9	-142.2	-44.8	-20.4	
Bénéfice net (perte) avant impôts / Pre-tax Profit		-6,376,755	-6,775,685	-6,975,670	-7,153,655	-5,988,377	-5.9	-2.9	-2.5	19.5	1.6	
ÉMISSIONS / PROGRAMMING (%)												
Dépenses sur émissions/Dépenses totales / Prog. Expense/Expense Total		48.17	48.70	49.05	46.33	45.56	-1.1	-0.7	5.9	1.7	1.4	
Dépenses sur émissions/Revenus totaux / Prog. Expense/Revenue Total		53.73	55.09	54.02	51.96	48.98	-2.5	2.0	4.0	6.1	2.3	
PERSONNEL / STAFF												
Rémunérations totales / Total Salaries (\$)		25,563,699	25,571,803	25,318,985	25,572,563	24,123,574	0.0	1.0	-1.0	6.0	1.5	
Effectifs moyens / Staff		425.00	489.70	522.25	507.00	495.20	-13.2	-6.2	3.0	2.4	-3.7	
Rémunérations/effectifs / Average Salaries(\$)		60,150	52,219	48,481	50,439	48,715	15.2	7.7	-3.9	3.5	5.4	
Rémunérations/dépenses totales / Salaries/Expense Total (%)		63.57	63.64	65.35	62.82	59.82	-0.1	-2.6	4.0	5.0	1.5	
IMMOBILISATIONS / FIXED ASSETS												
Immobilisations brutes / Gross Fixed Assets (\$)		17,375,564	21,957,337	21,495,505	22,194,993	28,190,835	-20.9	2.1	-3.2	-21.3	-11.4	
Immobilisations nettes / Net Fixed Assets (%)		4,054,566	5,764,345	6,365,498	7,615,250	6,766,491	-29.7	-9.4	-16.4	12.5	-12.0	
RENDEMENT / PROFITABILITY (%)												
Revenus d'exploitation / Operating Margin		-11.56	-13.14	-10.14	-12.15	-7.51	-12.0	29.5	-16.5	61.9	11.4	
Marge B.A.I.I. / P.B.I.T. Margin		-15.62	-18.13	-15.71	-16.71	-12.78	-13.9	15.4	-6.0	30.7	5.1	
Marge avant impôts / Pre-tax Margin		-17.69	-19.08	-19.83	-19.71	-15.96	-7.3	-3.8	0.6	23.5	2.6	

La diminution en 2003 dans les autres revenus est due à la diminution des revenus de frais de gestion. / The decrease in 2003 in other revenues is due to a decrease in management fees.

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CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM

SOMMAIRE FINANCIER - RADIO / FINANCIAL SUMMARY - RADIO

Ontario - Toutes les langues / All Languages

	Unités rapportées: Reporting units	2003	2002	2001	2000	1999	Variation % / Percent Change				Moy. de crois. ann./ Avg. Ann. Grth Rate	
		<u>53</u>	<u>54</u>	<u>55</u>	<u>59</u>	<u>61</u>	03/02	02/01	01/00	00/99		
REVENUS / REVENUE(\$)												
Vente de publicité locale / Local Time Sales		90,137,710	83,615,758	85,271,237	82,551,290	79,677,951	7.8	-1.9	3.3	3.6		3.1
Vente de publicité nationale / National Time Sales		14,596,415	15,941,204	16,180,972	14,302,262	15,605,286	-8.4	-1.5	13.1	-8.3		-1.7
Paiements du réseau à la station / Network Payments		0	0	0	0	0	0.0	0.0	0.0	0.0		
Infopublicités / Infomercials		0	0	0	0	0	0.0	0.0	0.0	0.0		
Ventes de droits de diffusions / Syndication-Production		871,737	1,001,645	1,331,460	2,001,732	2,393,049	-13.0	-24.8	-33.5	-16.4		-22.3
Autres / Other		1,025,209	1,355,439	1,637,506	2,626,367	571,915	-24.4	-17.2	-37.7	359.2		15.7
REVENUS TOTAUX / TOTAL REVENUE		106,631,071	101,914,045	104,421,174	101,481,651	98,248,202	4.6	-2.4	2.9	3.3		2.1
DÉPENSES D' EXPLOITATION / EXPENSES (\$)												
Émissions / Program		43,362,546	47,765,612	43,553,220	40,399,834	39,975,466	-9.2	9.7	7.8	1.1		2.1
Services techniques / Technical		5,471,434	5,978,112	6,031,046	5,794,426	5,482,612	-8.5	-0.9	4.1	5.7		-0.1
Ventes et promotion / Sales and Promotion		29,705,834	30,025,705	28,680,929	29,453,983	30,628,381	-1.1	4.7	-2.6	-3.8		-0.8
Administration et frais généraux / Administration and General		26,034,829	33,488,866	31,163,409	29,140,478	29,630,771	-22.3	7.5	6.9	-1.7		-3.2
DÉPENSES TOTALES / TOTAL EXPENSES		104,574,641	117,258,293	109,428,602	104,788,722	105,717,231	-10.8	7.2	4.4	-0.9		-0.3
Bénéfice (perte) d'exploitation / Operating income		2,056,431	-15,344,249	-5,007,428	-3,307,073	-7,469,028	-113.4	206.4	51.4	-55.7		-27.6
Amortissement / Depreciation		4,340,991	4,908,780	6,050,553	6,816,481	5,372,058	-11.6	-18.9	-11.2	26.9		-5.2
B.A.I.I. / P.B.I.T.		-2,284,560	-20,253,029	-11,057,981	-10,123,554	-12,841,086	-88.7	83.2	9.2	-21.2		-35.1
Intérêts versés / Interest		8,284,004	9,942,057	8,023,560	7,497,125	5,581,810	-16.7	23.9	7.0	34.3		10.4
Ajustements / Adjustments		2,387,313	-2,869,510	9,373,592	1,241,341	59,241	-183.2	-130.6	655.1	999.0		152.0
Bénéfice net (perte) avant impôts / Pre-tax Profit		-12,710,392	-27,325,574	-28,455,131	-18,862,020	-18,482,137	-53.5	-4.0	50.9	2.1		-8.9
ÉMISSIONS / PROGRAMMING (%)												
Dépenses sur émissions/Dépenses totales / Prog. Expense/Expense Total		41.47	40.74	39.80	38.55	37.81	1.8	2.3	3.2	2.0		2.3
Dépenses sur émissions/Revenus totaux / Prog. Expense/Revenue Total		40.67	46.87	41.71	39.81	40.69	-13.2	12.4	4.8	-2.2		0.0
PERSONNEL / STAFF												
Rémunérations totales / Total Salaries (\$)		59,682,803	64,991,035	60,135,591	58,911,663	60,136,625	-8.2	8.1	2.1	-2.0		-0.2
Effectifs moyens / Staff		1,077.46	1,145.67	1,224.27	1,180.00	1,230.55	-6.0	-6.4	3.8	-4.1		-3.3
Rémunérations/effectifs / Average Salaries(\$)		55,392	56,728	49,120	49,925	48,870	-2.4	15.5	-1.6	2.2		3.2
Rémunérations/dépenses totales / Salaries/Expense Total (%)		57.07	55.43	54.95	56.22	56.88	3.0	0.9	-2.3	-1.2		0.1
IMMOBILISATIONS / FIXED ASSETS												
Immobilisations brutes / Gross Fixed Assets (\$)		88,285,219	91,357,348	107,165,417	112,513,301	100,230,184	-3.4	-14.8	-4.8	12.3		-3.1
Immobilisations nettes / Net Fixed Assets (%)		41,242,329	43,416,043	50,823,501	50,847,638	39,538,381	-5.0	-14.6	0.0	28.6		1.1
RENDEMENT / PROFITABILITY (%)												
Revenus d'exploitation / Operating Margin		1.93	-15.06	-4.80	-3.26	-7.60	-112.8	214.0	47.2	-57.1		-29.0
Marge B.A.I.I. / P.B.I.T. Margin		-2.14	-19.87	-10.59	-9.98	-13.07	-89.2	87.7	6.2	-23.7		-36.4
Marge avant impôts / Pre-tax Margin		-11.92	-26.81	-27.25	-18.59	-18.81	-55.5	-1.6	46.6	-1.2		-10.8

Les ajustements ont été sujet à plusieurs changements tels que des fluctuations des coûts de restructuration, de l'amortissement de l'achalandage et des gains sur disposition. / Adjustments were subject to many changes such as variation of restructuring costs, of amortization of goodwill and of gain on disposal.

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CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM

SOMMAIRE FINANCIER - RADIO / FINANCIAL SUMMARY - RADIO

Prairies - Toutes les langues / All Languages

	Unités rapportées: Reporting units	2003	2002	2001	2000	1999	Variation % / Percent Change				Moy. de crois. ann./
							03/02	02/01	01/00	00/99	Avg. Ann. Grth Rate
REVENUS / REVENUE(\$)		59	59	60	62	65					
Vente de publicité locale / Local Time Sales		67,553,907	63,535,498	63,162,401	65,061,553	64,017,432	6.3	0.6	-2.9	1.6	1.4
Vente de publicité nationale / National Time Sales		20,909,382	18,155,334	19,921,307	19,364,179	20,880,366	15.2	-8.9	2.9	-7.3	0.0
Paievements du réseau à la station / Network Payments		0	0	0	0	0	0.0	0.0	0.0	0.0	
Infopublicités / Infomercials		0	0	0	0	0	0.0	0.0	0.0	0.0	
Ventes de droits de diffusions / Syndication-Production		1,130,173	1,120,161	1,235,911	1,596,422	933,730	0.9	-9.4	-22.6	71.0	4.9
Autres / Other		133,755	99,486	746,091	3,198,814	493,541	34.4	-86.7	-76.7	548.1	-27.8
REVENUS TOTAUX / TOTAL REVENUE		89,727,218	82,910,479	85,065,709	89,220,970	86,325,072	8.2	-2.5	-4.7	3.4	1.0
DÉPENSES D' EXPLOITATION / EXPENSES (\$)											
Émissions / Program		27,987,426	26,524,378	28,512,518	29,673,918	27,085,320	5.5	-7.0	-3.9	9.6	0.8
Services techniques / Technical		3,602,715	3,127,027	3,487,315	3,098,103	3,419,823	15.2	-10.3	12.6	-9.4	1.3
Ventes et promotion / Sales and Promotion		23,008,922	21,759,016	23,886,026	23,388,758	24,190,947	5.7	-8.9	2.1	-3.3	-1.2
Administration et frais généraux / Administration and General		23,995,427	22,478,148	23,280,052	26,711,258	23,956,889	6.8	-3.4	-12.8	11.5	0.0
DÉPENSES TOTALES / TOTAL EXPENSES		78,594,492	73,888,569	79,165,910	82,872,039	78,652,980	6.4	-6.7	-4.5	5.4	0.0
Bénéfice (perte) d'exploitation / Operating income		11,132,727	9,021,910	5,899,799	6,348,934	7,672,090	23.4	52.9	-7.1	-17.2	9.8
Amortissement / Depreciation		3,668,832	3,383,698	3,647,020	3,244,271	2,894,056	8.4	-7.2	12.4	12.1	6.1
B.A.I.I. / P.B.I.T.		7,463,895	5,638,212	2,252,779	3,104,663	4,778,034	32.4	150.3	-27.4	-35.0	11.8
Intérêts versés / Interest		1,781,904	1,662,387	5,120,159	5,584,515	4,320,984	7.2	-67.5	-8.3	29.2	-19.9
Ajustements / Adjustments		-3,545,462	-5,129,267	1,544,988	3,785,294	2,216,015	-30.9	-432.0	-59.2	70.8	12.5
Bénéfice net (perte) avant impôts / Pre-tax Profit		9,227,453	9,105,092	-4,412,368	-6,265,152	-1,758,965	1.3	-306.4	-29.6	256.2	51.3
ÉMISSIONS / PROGRAMMING (%)											
Dépenses sur émissions/Dépenses totales / Prog. Expense/Expense Total		35.61	35.90	36.02	35.81	34.44	-0.8	-0.3	0.6	4.0	0.8
Dépenses sur émissions/Revenus totaux / Prog. Expense/Revenue Total		31.19	31.99	33.52	33.26	31.38	-2.5	-4.6	0.8	6.0	-0.1
PERSONNEL / STAFF											
Rémunérations totales / Total Salaries (\$)		46,100,442	41,820,347	44,619,642	47,169,423	44,889,925	10.2	-6.3	-5.4	5.1	0.7
Effectifs moyens / Staff		917.89	947.26	1,001.44	1,052.62	1,084.72	-3.1	-5.4	-4.9	-3.0	-4.1
Rémunérations/effectifs / Average Salaries(\$)		50,224	44,149	44,555	44,811	41,384	13.8	-0.9	-0.6	8.3	5.0
Rémunérations/dépenses totales / Salaries/Expense Total (%)		58.66	56.60	56.36	56.92	57.07	3.6	0.4	-1.0	-0.3	0.7
IMMOBILISATIONS / FIXED ASSETS											
Immobilisations brutes / Gross Fixed Assets (\$)		61,963,006	57,838,038	54,165,038	57,069,443	63,064,295	7.1	6.8	-5.1	-9.5	-0.4
Immobilisations nettes / Net Fixed Assets (%)		27,908,511	27,164,171	23,626,465	21,241,093	22,591,026	2.7	15.0	11.2	-6.0	5.4
RENDEMENT / PROFITABILITY (%)											
Revenus d'exploitation / Operating Margin		12.41	10.88	6.94	7.12	8.89	14.0	56.9	-2.5	-19.9	8.7
Marge B.A.I.I. / P.B.I.T. Margin		8.32	6.80	2.65	3.48	5.53	22.3	156.8	-23.9	-37.1	10.7
Marge avant impôts / Pre-tax Margin		10.28	10.98	-5.19	-7.02	-2.04	-6.4	-311.7	-26.1	244.6	49.9

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CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM
SOMMAIRE FINANCIER - RADIO / FINANCIAL SUMMARY - RADIO

Manitoba - Toutes les langues / All Languages

	2003	2002	2001	2000	1999	Variation % / Percent Change				Moy. de croiss. ann./ Avg. Ann. Grth Rate
						03/02	02/01	01/00	00/99	
Unités rapportées: Reporting units	<u>14</u>	<u>14</u>	<u>14</u>	<u>14</u>	<u>15</u>					
REVENUS / REVENUE(\$)										
Vente de publicité locale / Local Time Sales	14,891,239	14,556,998	13,234,173	13,449,211	13,523,669	2.3	10.0	-1.6	-0.6	2.4
Vente de publicité nationale / National Time Sales	5,599,937	5,494,289	5,239,885	4,804,023	4,759,896	1.9	4.9	9.1	0.9	4.1
Paiements du réseau à la station / Network Payments	0	0	0	0	0	0.0	0.0	0.0	0.0	
Infopublicités / Infomercials	0	0	0	0	0	0.0	0.0	0.0	0.0	
Ventes de droits de diffusions / Syndication-Production	288,357	271,859	280,304	293,226	256,155	6.1	-3.0	-4.4	14.5	3.0
Autres / Other	-25,382	171,262	287,595	206,587	124,186	-114.8	-40.5	39.2	66.4	-32.8
REVENUS TOTAUX / TOTAL REVENUE	20,754,151	20,494,408	19,041,957	18,753,047	18,663,906	1.3	7.6	1.5	0.5	2.7
DÉPENSES D' EXPLOITATION / EXPENSES (\$)										
Émissions / Program	6,540,638	6,396,695	6,284,198	6,321,788	6,497,263	2.3	1.8	-0.6	-2.7	0.2
Services techniques / Technical	984,405	915,777	817,805	845,344	937,368	7.5	12.0	-3.3	-9.8	1.2
Ventes et promotion / Sales and Promotion	4,792,546	4,590,976	4,573,378	4,339,271	4,733,016	4.4	0.4	5.4	-8.3	0.3
Administration et frais généraux / Administration and General	6,737,059	6,652,284	6,165,124	6,270,536	5,931,395	1.3	7.9	-1.7	5.7	3.2
DÉPENSES TOTALES / TOTAL EXPENSES	19,054,648	18,555,734	17,840,504	17,776,940	18,099,044	2.7	4.0	0.4	-1.8	1.3
Bénéfice (perte) d'exploitation / Operating income	1,699,504	1,938,674	1,201,452	976,107	564,862	-12.3	61.4	23.1	72.8	31.7
Amortissement / Depreciation	856,529	947,478	938,444	640,412	655,863	-9.6	1.0	46.5	-2.4	6.9
B.A.I.I. / P.B.I.T.	842,975	991,196	263,008	335,695	-91,001	-15.0	276.9	-21.7	-468.9	74.5
Intérêts versés / Interest	249,113	278,610	333,020	257,619	594,462	-10.6	-16.3	29.3	-56.7	-19.5
Ajustements / Adjustments	-2,585,017	-2,195,705	205,948	137,412	-89,933	17.7	-999.0	49.9	-252.8	131.5
Bénéfice net (perte) avant impôts / Pre-tax Profit	3,178,879	2,908,291	-275,959	-59,337	-595,531	9.3	-999.0	365.1	-90.0	52.0
ÉMISSIONS / PROGRAMMING (%)										
Dépenses sur émissions/Dépenses totales / Prog. Expense/Expense Total	34.33	34.47	35.22	35.56	35.90	-0.4	-2.1	-0.9	-0.9	-1.1
Dépenses sur émissions/Revenus totaux / Prog. Expense/Revenue Total	31.51	31.21	33.00	33.71	34.81	1.0	-5.4	-2.1	-3.2	-2.5
PERSONNEL / STAFF										
Rémunérations totales / Total Salaries (\$)	11,944,173	11,728,827	11,083,227	10,615,175	10,701,518	1.8	5.8	4.4	-0.8	2.8
Effectifs moyens / Staff	257.61	258.51	261.00	272.00	296.07	-0.3	-1.0	-4.0	-8.1	-3.4
Rémunérations/effectifs / Average Salaries(\$)	46,365	45,371	42,464	39,026	36,145	2.2	6.8	8.8	8.0	6.4
Rémunérations/dépenses totales / Salaries/Expense Total (%)	62.68	63.21	62.12	59.71	59.13	-0.8	1.7	4.0	1.0	1.5
IMMOBILISATIONS / FIXED ASSETS										
Immobilisations brutes / Gross Fixed Assets (\$)	17,163,103	16,763,833	15,948,391	17,271,892	16,719,614	2.4	5.1	-7.7	3.3	0.7
Immobilisations nettes / Net Fixed Assets (%)	4,755,626	5,005,779	5,156,762	5,455,916	5,178,958	-5.0	-2.9	-5.5	5.3	-2.1
RENDEMENT / PROFITABILITY (%)										
Revenus d'exploitation / Operating Margin	8.19	9.46	6.31	5.21	3.03	-13.4	49.9	21.2	72.0	28.3
Marge B.A.I.I. / P.B.I.T. Margin	4.06	4.84	1.38	1.79	-0.49	-16.0	250.2	-22.8	-467.1	69.9
Marge avant impôts / Pre-tax Margin	15.32	14.19	-1.45	-0.32	-3.19	7.9	-999.0	358.0	-90.1	48.0

La diminution en 2003 dans les autres revenus est due à la diminution des revenus de frais de gestion. / The decrease in 2003 in other revenues is due to a decrease in management fees.

Les ajustements ont été sujet à plusieurs changements tels que des fluctuations des coûts de restructuration, de l'amortissement de l'achalandage et des gains sur disposition. / Adjustments were subject to many changes such as variation of restructuring costs, of amortization of goodwill and of gain on disposal.

FDB1

CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM

SOMMAIRE FINANCIER - RADIO / FINANCIAL SUMMARY - RADIO

Saskatchewan - Toutes les langues / All Languages

	Unités rapportées: Reporting units	2003 <u>16</u>	2002 <u>17</u>	2001 <u>17</u>	2000 <u>17</u>	1999 <u>17</u>	Variation % / Percent Change				Moy. de croiss. ann./ Avg. Ann. Grth Rate
							03/02	02/01	01/00	00/99	
REVENUS / REVENUE(\$)											
Vente de publicité locale / Local Time Sales		20,644,351	18,546,187	20,262,180	19,635,681	18,490,530	11.3	-8.5	3.2	6.2	2.8
Vente de publicité nationale / National Time Sales		5,732,570	5,234,891	6,242,046	5,751,063	6,069,710	9.5	-16.1	8.5	-5.2	-1.4
Paiements du réseau à la station / Network Payments		0	0	0	0	0	0.0	0.0	0.0	0.0	
Infopublicités / Infomercials		0	0	0	0	0	0.0	0.0	0.0	0.0	
Ventes de droits de diffusions / Syndication-Production		79,665	68,053	78,863	426,089	163,075	17.1	-13.7	-81.5	161.3	-16.4
Autres / Other		225,461	285,531	250,411	164,349	112,823	-21.0	14.0	52.4	45.7	18.9
REVENUS TOTAUX / TOTAL REVENUE		26,682,047	24,134,662	26,833,499	25,977,182	24,836,138	10.6	-10.1	3.3	4.6	1.8
DÉPENSES D' EXPLOITATION / EXPENSES (\$)											
Émissions / Program		8,399,695	7,934,476	8,729,943	8,063,656	7,108,841	5.9	-9.1	8.3	13.4	4.3
Services techniques / Technical		715,245	800,968	878,015	781,566	804,574	-10.7	-8.8	12.3	-2.9	-2.9
Ventes et promotion / Sales and Promotion		7,324,689	7,176,603	8,628,500	7,783,664	7,094,965	2.1	-16.8	10.9	9.7	0.8
Administration et frais généraux / Administration and General		6,851,588	6,720,962	7,470,853	7,853,181	7,510,733	1.9	-10.0	-4.9	4.6	-2.3
DÉPENSES TOTALES / TOTAL EXPENSES		23,291,217	22,633,007	25,707,311	24,482,067	22,519,113	2.9	-12.0	5.0	8.7	0.8
Bénéfice (perte) d'exploitation / Operating income		3,390,830	1,501,654	1,126,188	1,495,115	2,317,025	125.8	33.3	-24.7	-35.5	10.0
Amortissement / Depreciation		1,264,094	1,141,631	1,033,602	886,429	879,766	10.7	10.5	16.6	0.8	9.5
B.A.I.I. / P.B.I.T.		2,126,736	360,023	92,586	608,686	1,437,259	490.7	288.9	-84.8	-57.6	10.3
Intérêts versés / Interest		390,208	369,376	837,956	996,220	1,179,329	5.6	-55.9	-15.9	-15.5	-24.2
Ajustements / Adjustments		491,279	-1,557,041	68,235	981,023	-8,711	-131.6	-999.0	-93.0	-999.0	174.0
Bénéfice net (perte) avant impôts / Pre-tax Profit		1,245,249	1,547,688	-813,606	-1,368,558	266,641	-19.5	-290.2	-40.6	-613.3	47.0
ÉMISSIONS / PROGRAMMING (%)											
Dépenses sur émissions/Dépenses totales / Prog. Expense/Expense Total		36.06	35.06	33.96	32.94	31.57	2.9	3.2	3.1	4.3	3.4
Dépenses sur émissions/Revenus totaux / Prog. Expense/Revenue Total		31.48	32.88	32.53	31.04	28.62	-4.2	1.1	4.8	8.4	2.4
PERSONNEL / STAFF											
Rémunérations totales / Total Salaries (\$)		14,918,508	13,868,766	15,360,152	14,300,690	12,702,139	7.6	-9.7	7.4	12.6	4.1
Effectifs moyens / Staff		295.29	309.55	347.14	342.47	326.90	-4.6	-10.8	1.4	4.8	-2.5
Rémunérations/effectifs / Average Salaries(\$)		50,522	44,803	44,248	41,757	38,856	12.8	1.3	6.0	7.5	6.8
Rémunérations/dépenses totales / Salaries/Expense Total (%)		64.05	61.28	59.75	58.41	56.41	4.5	2.6	2.3	3.6	3.2
IMMOBILISATIONS / FIXED ASSETS											
Immobilisations brutes / Gross Fixed Assets (\$)		24,137,900	23,132,914	19,643,518	16,244,829	15,332,470	4.3	17.8	20.9	6.0	12.0
Immobilisations nettes / Net Fixed Assets (%)		11,052,591	11,913,125	8,672,857	5,643,733	5,662,747	-7.2	37.4	53.7	-0.3	18.2
RENDEMENT / PROFITABILITY (%)											
Revenus d'exploitation / Operating Margin		12.71	6.22	4.20	5.76	9.33	104.2	48.3	-27.1	-38.3	8.0
Marge B.A.I.I. / P.B.I.T. Margin		7.97	1.49	0.35	2.34	5.79	434.3	332.3	-85.3	-59.5	8.3
Marge avant impôts / Pre-tax Margin		4.67	6.41	-3.03	-5.27	1.07	-27.2	-311.5	-42.4	-590.7	44.4

Les ajustements ont été sujet à plusieurs changements tels que des fluctuations des coûts de restructuration, de l'amortissement de l'achalandage et des gains sur disposition. / Adjustments were subject to many changes such as variation of restructuring costs, of amortization of goodwill and of gain on disposal.

FDB1

CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM
SOMMAIRE FINANCIER - RADIO / FINANCIAL SUMMARY - RADIO

Alberta - Toutes les langues / All Languages

	Unités rapportées: Reporting units	2003 <u>29</u>	2002 <u>28</u>	2001 <u>29</u>	2000 <u>31</u>	1999 <u>33</u>	Variation % / Percent Change				Moy. de croiss. ann./ Avg. Ann. Grth Rate
							03/02	02/01	01/00	00/99	
REVENUS / REVENUE(\$)											
Vente de publicité locale / Local Time Sales		32,018,317	30,432,313	29,666,048	31,976,661	32,003,233	5.2	2.6	-7.2	-0.1	0.0
Vente de publicité nationale / National Time Sales		9,576,875	7,426,154	8,439,376	8,809,093	10,050,760	29.0	-12.0	-4.2	-12.4	-1.2
Paiements du réseau à la station / Network Payments		0	0	0	0	0	0.0	0.0	0.0	0.0	
Infopublicités / Infomercials		0	0	0	0	0	0.0	0.0	0.0	0.0	
Ventes de droits de diffusions / Syndication-Production		762,151	780,249	876,744	877,107	514,500	-2.3	-11.0	0.0	70.5	10.3
Autres / Other		-66,324	-357,307	208,085	2,827,878	256,532	-81.4	-271.7	-92.6	999.0	-28.7
REVENUS TOTAUX / TOTAL REVENUE		42,291,020	38,281,409	39,190,253	44,490,741	42,825,028	10.5	-2.3	-11.9	3.9	-0.3
DÉPENSES D' EXPLOITATION / EXPENSES (\$)											
Émissions / Program		13,047,093	12,193,207	13,498,377	15,288,474	13,479,216	7.0	-9.7	-11.7	13.4	-0.8
Services techniques / Technical		1,903,065	1,410,282	1,791,495	1,471,193	1,677,881	34.9	-21.3	21.8	-12.3	3.2
Ventes et promotion / Sales and Promotion		10,891,687	9,991,437	10,684,148	11,265,823	12,362,966	9.0	-6.5	-5.2	-8.9	-3.1
Administration et frais généraux / Administration and General		10,406,780	9,104,902	9,644,075	12,587,541	10,514,761	14.3	-5.6	-23.4	19.7	-0.3
DÉPENSES TOTALES / TOTAL EXPENSES		36,248,627	32,699,828	35,618,095	40,613,032	38,034,823	10.9	-8.2	-12.3	6.8	-1.2
Bénéfice (perte) d'exploitation / Operating income		6,042,393	5,581,582	3,572,159	3,877,712	4,790,203	8.3	56.3	-7.9	-19.0	6.0
Amortissement / Depreciation		1,548,209	1,294,589	1,674,974	1,717,430	1,358,427	19.6	-22.7	-2.5	26.4	3.3
B.A.I.I. / P.B.I.T.		4,494,184	4,286,993	1,897,185	2,160,282	3,431,776	4.8	126.0	-12.2	-37.1	7.0
Intérêts versés / Interest		1,142,583	1,014,401	3,949,183	4,330,676	2,547,193	12.6	-74.3	-8.8	70.0	-18.2
Ajustements / Adjustments		-1,451,724	-1,376,521	1,270,805	2,666,859	2,314,659	5.5	-208.3	-52.3	15.2	-11.0
Bénéfice net (perte) avant impôts / Pre-tax Profit		4,803,325	4,649,113	-3,322,803	-4,837,257	-1,430,075	3.3	-239.9	-31.3	238.3	35.4
ÉMISSIONS / PROGRAMMING (%)											
Dépenses sur émissions/Dépenses totales / Prog. Expense/Expense Total		35.99	37.29	37.90	37.64	35.44	-3.5	-1.6	0.7	6.2	0.4
Dépenses sur émissions/Revenus totaux / Prog. Expense/Revenue Total		30.85	31.85	34.44	34.36	31.48	-3.1	-7.5	0.2	9.2	-0.5
PERSONNEL / STAFF											
Rémunérations totales / Total Salaries (\$)		19,237,761	16,222,754	18,176,263	22,253,558	21,486,268	18.6	-10.7	-18.3	3.6	-2.7
Effectifs moyens / Staff		364.99	379.20	393.30	438.15	461.75	-3.7	-3.6	-10.2	-5.1	-5.7
Rémunérations/effectifs / Average Salaries(\$)		52,708	42,782	46,215	50,790	46,532	23.2	-7.4	-9.0	9.1	3.2
Rémunérations/dépenses totales / Salaries/Expense Total (%)		53.07	49.61	51.03	54.79	56.49	7.0	-2.8	-6.9	-3.0	-1.5
IMMOBILISATIONS / FIXED ASSETS											
Immobilisations brutes / Gross Fixed Assets (\$)		20,662,003	17,941,291	18,573,129	23,552,722	31,012,211	15.2	-3.4	-21.1	-24.1	-9.7
Immobilisations nettes / Net Fixed Assets (%)		12,100,294	10,245,267	9,796,846	10,141,444	11,749,321	18.1	4.6	-3.4	-13.7	0.7
RENDEMENT / PROFITABILITY (%)											
Revenus d'exploitation / Operating Margin		14.29	14.58	9.11	8.72	11.19	-2.0	60.0	4.6	-22.1	6.3
Marge B.A.I.I. / P.B.I.T. Margin		10.63	11.20	4.84	4.86	8.01	-5.1	131.3	-0.3	-39.4	7.3
Marge avant impôts / Pre-tax Margin		11.36	12.14	-8.48	-10.87	-3.34	-6.5	-243.2	-22.0	225.6	35.8

FDB1

CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM
SOMMAIRE FINANCIER - RADIO / FINANCIAL SUMMARY - RADIO

CB et Territoires / BC & Territories - Toutes les langues / All Languages

	Unités rapportées: Reporting units	2003 <u>41</u>	2002 <u>45</u>	2001 <u>52</u>	2000 <u>54</u>	1999 <u>56</u>	Variation % / Percent Change				Moy. de croiss. ann./ Avg. Ann. Grth Rate
							03/02	02/01	01/00	00/99	
REVENUS / REVENUE(\$)											
Vente de publicité locale / Local Time Sales		43,326,502	43,946,424	45,980,101	45,487,759	46,943,350	-1.4	-4.4	1.1	-3.1	-2.0
Vente de publicité nationale / National Time Sales		8,704,983	8,849,298	9,513,566	10,419,218	12,347,842	-1.6	-7.0	-8.7	-15.6	-8.4
Paiements du réseau à la station / Network Payments		0	0	0	0	0	0.0	0.0	0.0	0.0	
Infopublicités / Infomercials		0	0	0	0	0	0.0	0.0	0.0	0.0	
Ventes de droits de diffusions / Syndication-Production		173,730	177,396	437,480	613,934	469,685	-2.1	-59.5	-28.7	30.7	-22.0
Autres / Other		-107,357	2,540,144	2,122,376	2,010,792	1,872,692	-104.2	19.7	5.5	7.4	-51.1
REVENUS TOTAUX / TOTAL REVENUE		52,097,859	55,513,263	58,053,524	58,531,699	61,633,569	-6.2	-4.4	-0.8	-5.0	-4.1
DÉPENSES D' EXPLOITATION / EXPENSES (\$)											
Émissions / Program		22,147,921	23,674,095	25,992,192	26,590,690	26,959,127	-6.4	-8.9	-2.3	-1.4	-4.8
Services techniques / Technical		2,152,541	2,255,871	2,976,840	3,054,599	3,168,406	-4.6	-24.2	-2.5	-3.6	-9.2
Ventes et promotion / Sales and Promotion		13,389,564	13,587,968	14,057,872	15,325,283	16,200,740	-1.5	-3.3	-8.3	-5.4	-4.7
Administration et frais généraux / Administration and General		14,343,590	16,076,170	17,177,953	16,978,949	18,963,873	-10.8	-6.4	1.2	-10.5	-6.7
DÉPENSES TOTALES / TOTAL EXPENSES		52,033,617	55,594,105	60,204,856	61,949,521	65,292,147	-6.4	-7.7	-2.8	-5.1	-5.5
Bénéfice (perte) d'exploitation / Operating income		64,242	-80,843	-2,151,332	-3,417,821	-3,658,578	-179.5	-96.2	-37.1	-6.6	-63.6
Amortissement / Depreciation		1,785,999	1,722,971	3,476,499	2,596,260	2,582,782	3.7	-50.4	33.9	0.5	-8.8
B.A.I.I. / P.B.I.T.		-1,721,757	-1,803,814	-5,627,831	-6,014,081	-6,241,360	-4.5	-67.9	-6.4	-3.6	-27.5
Intérêts versés / Interest		630,192	1,504,859	4,266,713	4,571,932	3,124,022	-58.1	-64.7	-6.7	46.3	-33.0
Ajustements / Adjustments		-5,138,644	-4,232,452	1,992,644	1,047,511	-243,078	21.4	-312.4	90.2	-530.9	114.4
Bénéfice net (perte) avant impôts / Pre-tax Profit		2,786,693	923,779	-11,887,188	-11,633,527	-9,122,303	201.7	-107.8	2.2	27.5	-25.7
ÉMISSIONS / PROGRAMMING (%)											
Dépenses sur émissions/Dépenses totales / Prog. Expense/Expense Total		42.56	42.58	43.17	42.92	41.29	0.0	-1.4	0.6	4.0	0.8
Dépenses sur émissions/Revenus totaux / Prog. Expense/Revenue Total		42.51	42.65	44.77	45.43	43.74	-0.3	-4.8	-1.4	3.9	-0.7
PERSONNEL / STAFF											
Rémunérations totales / Total Salaries (\$)		27,355,852	29,090,200	31,630,850	31,375,108	32,675,014	-6.0	-8.0	0.8	-4.0	-4.3
Effectifs moyens / Staff		588.74	663.00	787.60	766.74	759.35	-11.2	-15.8	2.7	1.0	-6.2
Rémunérations/effectifs / Average Salaries(\$)		46,465	43,877	40,161	40,920	43,030	5.9	9.3	-1.9	-4.9	1.9
Rémunérations/dépenses totales / Salaries/Expense Total (%)		52.57	52.33	52.54	50.65	50.04	0.5	-0.4	3.7	1.2	1.2
IMMOBILISATIONS / FIXED ASSETS											
Immobilisations brutes / Gross Fixed Assets (\$)		36,184,599	37,095,609	52,198,365	52,226,701	55,330,385	-2.5	-28.9	-0.1	-5.6	-10.1
Immobilisations nettes / Net Fixed Assets (%)		14,167,114	9,461,760	19,280,640	20,546,154	24,464,038	49.7	-50.9	-6.2	-16.0	-12.8
RENDEMENT / PROFITABILITY (%)											
Revenus d'exploitation / Operating Margin		0.12	-0.15	-3.71	-5.84	-5.94	-184.7	-96.1	-36.5	-1.6	-62.0
Marge B.A.I.I. / P.B.I.T. Margin		-3.30	-3.25	-9.69	-10.27	-10.13	1.7	-66.5	-5.7	1.5	-24.4
Marge avant impôts / Pre-tax Margin		5.35	1.66	-20.48	-19.88	-14.80	221.4	-108.1	3.0	34.3	-22.5

La diminution en 2003 dans les autres revenus est due à la diminution des revenus de frais de gestion. / The decrease in 2003 in other revenues is due to a decrease in management fees.

II C. RELEVÉS STATISTIQUES ET FINANCIERS DE L'INDUSTRIE
INDUSTRY STATISTICS AND FINANCIAL SUMMARIES

RADIO FM

FDB1

CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM
SOMMAIRE FINANCIER - RADIO / FINANCIAL SUMMARY - RADIO

Canada - Toutes les langues / All Languages

	Unités rapportées: Reporting units	2003	2002	2001	2000	1999	Variation % / Percent Change				Moy. de croiss. ann./ Avg. Ann. Grth Rate
							03/02	02/01	01/00	00/99	
REVENUS / REVENUE(\$)		331	317	291	257	237					
Vente de publicité locale / Local Time Sales		648,412,743	604,415,223	566,368,439	522,471,141	470,110,493	7.3	6.7	8.4	11.1	8.4
Vente de publicité nationale / National Time Sales		216,972,287	184,290,701	182,920,181	175,544,008	175,408,470	17.7	0.7	4.2	0.1	5.5
Paiements du réseau à la station / Network Payments		1,978,659	0	138,029	941,806	734,977	999.0	-100.0	-85.3	28.1	28.1
Infopublicités / Infomercials		0	141,498	0	0	0	-100.0	999.0	0.0	0.0	
Ventes de droits de diffusions / Syndication-Production		8,320,997	7,402,514	7,013,262	6,080,547	5,519,145	12.4	5.6	15.3	10.2	10.8
Autres / Other		7,544,467	8,366,618	6,039,222	5,438,865	8,555,295	-9.8	38.5	11.0	-36.4	-3.1
REVENUS TOTAUX / TOTAL REVENUE		883,229,156	804,616,557	762,479,130	710,476,363	660,328,378	9.8	5.5	7.3	7.6	7.5
DÉPENSES D' EXPLOITATION / EXPENSES (\$)											
Émissions / Program		204,985,630	189,167,412	179,402,064	169,164,218	154,401,842	8.4	5.4	6.1	9.6	7.3
Services techniques / Technical		23,187,287	22,027,055	21,549,898	20,037,043	19,042,836	5.3	2.2	7.6	5.2	5.0
Ventes et promotion / Sales and Promotion		219,583,842	196,642,918	189,885,705	174,644,871	166,694,682	11.7	3.6	8.7	4.8	7.1
Administration et frais généraux / Administration and General		179,637,377	176,340,887	158,916,913	144,390,994	137,461,732	1.9	11.0	10.1	5.0	6.9
DÉPENSES TOTALES / TOTAL EXPENSES		627,394,133	584,178,272	549,754,585	508,237,125	477,601,088	7.4	6.3	8.2	6.4	7.1
Bénéfice (perte) d'exploitation / Operating income		255,835,030	220,438,287	212,724,549	202,239,236	182,727,290	16.1	3.6	5.2	10.7	8.8
Amortissement / Depreciation		28,244,489	25,084,148	24,194,101	20,253,374	16,961,568	12.6	3.7	19.5	19.4	13.6
B.A.I.I. / P.B.I.T.		227,590,541	195,354,139	188,530,448	181,985,862	165,765,722	16.5	3.6	3.6	9.8	8.2
Intérêts versés / Interest		25,251,006	25,220,087	39,133,221	25,550,726	43,490,497	0.1	-35.6	53.2	-41.2	-12.7
Ajustements / Adjustments		-11,739,701	-12,549,135	3,441,850	4,004,183	-306,929	-6.5	-464.6	-14.0	-999.0	148.7
Bénéfice net (perte) avant impôts / Pre-tax Profit		214,054,769	182,683,186	145,955,377	152,430,957	122,582,156	17.2	25.2	-4.2	24.4	15.0
ÉMISSIONS / PROGRAMMING (%)											
Dépenses sur émissions/Dépenses totales / Prog. Expense/Expense Total		32.67	32.38	32.63	33.28	32.33	0.9	-0.8	-2.0	3.0	0.3
Dépenses sur émissions/Revenus totaux / Prog. Expense/Revenue Total		23.21	23.51	23.53	23.81	23.38	-1.3	-0.1	-1.2	1.8	-0.2
PERSONNEL / STAFF											
Rémunérations totales / Total Salaries (\$)		327,886,914	311,294,778	287,182,343	265,052,113	244,092,971	5.3	8.4	8.3	8.6	7.7
Effectifs moyens / Staff		5,580.45	5,278.00	5,160.41	4,882.67	4,597.69	5.7	2.3	5.7	6.2	5.0
Rémunérations/effectifs / Average Salaries(\$)		58,756	58,980	55,651	54,284	53,090	-0.4	6.0	2.5	2.2	2.6
Rémunérations/dépenses totales / Salaries/Expense Total (%)		52.26	53.29	52.24	52.15	51.11	-1.9	2.0	0.2	2.0	0.6
IMMOBILISATIONS / FIXED ASSETS											
Immobilisations brutes / Gross Fixed Assets (\$)		343,056,321	320,664,274	311,750,797	277,553,100	234,787,490	7.0	2.9	12.3	18.2	9.9
Immobilisations nettes / Net Fixed Assets (%)		156,460,678	149,673,004	143,986,607	123,661,666	92,926,316	4.5	3.9	16.4	33.1	13.9
RENDEMENT / PROFITABILITY (%)											
Revenus d'exploitation / Operating Margin		28.97	27.40	27.90	28.47	27.67	5.7	-1.8	-2.0	2.9	1.1
Marge B.A.I.I. / P.B.I.T. Margin		25.77	24.28	24.73	25.61	25.10	6.1	-1.8	-3.5	2.0	0.7
Marge avant impôts / Pre-tax Margin		24.24	22.70	19.14	21.45	18.56	6.7	18.6	-10.8	15.6	6.9

En 2003, certaines stations radio ont été incluses à un réseau provoquant ainsi une hausse des paiements du réseau à la station. / In 2003, some radio stations were included with a network resulting in an increase in network payments.

FDB1

CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM
SOMMAIRE FINANCIER - RADIO / FINANCIAL SUMMARY - RADIO

Canada - Anglais / English

	Unités rapportées: Reporting units	2003	2002	2001	2000	1999	Variation % / Percent Change				Moy. de croiss. ann./ Avg. Ann. Grth Rate
		<u>255</u>	<u>242</u>	<u>219</u>	<u>190</u>	<u>172</u>	03/02	02/01	01/00	00/99	
REVENUS / REVENUE(\$)											
Vente de publicité locale / Local Time Sales		521,192,211	491,382,484	458,074,610	421,595,078	380,573,971	6.1	7.3	8.7	10.8	8.2
Vente de publicité nationale / National Time Sales		171,782,677	142,842,573	141,851,261	134,705,589	135,857,373	20.3	0.7	5.3	-0.8	6.0
Paiements du réseau à la station / Network Payments		0	0	138,029	938,804	793,140	0.0	-100.0	-85.3	18.4	-100.0
Infopublicités / Infomercials		0	141,498	0	0	0	-100.0	999.0	0.0	0.0	
Ventes de droits de diffusions / Syndication-Production		6,530,576	5,401,376	5,122,046	4,105,889	3,915,696	20.9	5.5	24.7	4.9	13.6
Autres / Other		832,808	1,089,634	1,446,795	1,922,061	2,475,433	-23.6	-24.7	-24.7	-22.4	-23.8
REVENUS TOTAUX / TOTAL REVENUE		700,338,276	640,857,568	606,632,738	563,267,417	523,615,611	9.3	5.6	7.7	7.6	7.5
DÉPENSES D' EXPLOITATION / EXPENSES (\$)											
Émissions / Program		156,185,731	143,127,247	132,606,272	126,617,754	117,367,005	9.1	7.9	4.7	7.9	7.4
Services techniques / Technical		18,585,167	17,697,080	17,374,050	16,250,407	15,302,572	5.0	1.9	6.9	6.2	5.0
Ventes et promotion / Sales and Promotion		177,008,174	160,490,493	154,302,512	140,912,547	136,073,543	10.3	4.0	9.5	3.6	6.8
Administration et frais généraux / Administration and General		132,293,670	132,329,641	121,146,965	109,088,866	102,445,215	0.0	9.2	11.1	6.5	6.6
DÉPENSES TOTALES / TOTAL EXPENSES		484,072,737	453,644,460	425,429,806	392,869,575	371,188,333	6.7	6.6	8.3	5.8	6.9
Bénéfice (perte) d'exploitation / Operating income		216,265,543	187,213,110	181,202,936	170,397,840	152,427,278	15.5	3.3	6.3	11.8	9.1
Amortissement / Depreciation		22,842,710	20,950,997	18,655,244	16,508,410	13,349,463	9.0	12.3	13.0	23.7	14.4
B.A.I.I. / P.B.I.T.		193,422,833	166,262,113	162,547,692	153,889,430	139,077,815	16.3	2.3	5.6	10.6	8.6
Intérêts versés / Interest		17,774,997	15,642,731	21,623,791	19,391,358	37,298,822	13.6	-27.7	11.5	-48.0	-16.9
Ajustements / Adjustments		-7,239,646	-4,914,681	14,686,595	2,477,691	1,626,307	47.3	-133.5	492.8	52.4	45.3
Bénéfice net (perte) avant impôts / Pre-tax Profit		182,887,482	155,534,062	126,237,306	132,020,384	100,152,688	17.6	23.2	-4.4	31.8	16.2
ÉMISSIONS / PROGRAMMING (%)											
Dépenses sur émissions/Dépenses totales / Prog. Expense/Expense Total		32.26	31.55	31.17	32.23	31.62	2.3	1.2	-3.3	1.9	0.5
Dépenses sur émissions/Revenus totaux / Prog. Expense/Revenue Total		22.30	22.33	21.86	22.48	22.41	-0.1	2.2	-2.8	0.3	-0.1
PERSONNEL / STAFF											
Rémunérations totales / Total Salaries (\$)		256,465,415	242,204,589	219,102,435	203,544,779	190,229,263	5.9	10.5	7.6	7.0	7.8
Effectifs moyens / Staff		4,275.46	4,005.72	3,843.55	3,616.47	3,418.44	6.7	4.2	6.3	5.8	5.8
Rémunérations/effectifs / Average Salaries(\$)		59,985	60,465	57,005	56,283	55,648	-0.8	6.1	1.3	1.1	1.9
Rémunérations/dépenses totales / Salaries/Expense Total (%)		52.98	53.39	51.50	51.81	51.25	-0.8	3.7	-0.6	1.1	0.8
IMMOBILISATIONS / FIXED ASSETS											
Immobilisations brutes / Gross Fixed Assets (\$)		281,614,607	250,674,783	247,113,654	218,927,223	181,518,116	12.3	1.4	12.9	20.6	11.6
Immobilisations nettes / Net Fixed Assets (%)		131,540,702	125,684,682	120,491,681	102,235,702	73,696,709	4.7	4.3	17.9	38.7	15.6
RENDEMENT / PROFITABILITY (%)											
Revenus d'exploitation / Operating Margin		30.88	29.21	29.87	30.25	29.11	5.7	-2.2	-1.3	3.9	1.5
Marge B.A.I.I. / P.B.I.T. Margin		27.62	25.94	26.80	27.32	26.56	6.5	-3.2	-1.9	2.9	1.0
Marge avant impôts / Pre-tax Margin		26.11	24.27	20.81	23.44	19.13	7.6	16.6	-11.2	22.5	8.1

La diminution en 2003 dans les autres revenus est due à la diminution des revenus de frais de gestion. / The decrease in 2003 in other revenues is due to a decrease in management fees.

FDB1

CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM

SOMMAIRE FINANCIER - RADIO / FINANCIAL SUMMARY - RADIO

Canada - Français / French

	Unités rapportées: Reporting units	2003 <u>71</u>	2002 <u>70</u>	2001 <u>67</u>	2000 <u>62</u>	1999 <u>60</u>	Variation % / Percent Change				Moy. de croiss. ann./ Avg. Ann. Grth Rate
							03/02	02/01	01/00	00/99	
REVENUS / REVENUE(\$)											
Vente de publicité locale / Local Time Sales		118,478,892	104,573,419	99,725,302	92,485,630	81,682,663	13.3	4.9	7.8	13.2	9.7
Vente de publicité nationale / National Time Sales		45,046,997	41,299,597	40,880,497	40,638,629	39,374,899	9.1	1.0	0.6	3.2	3.4
Paiements du réseau à la station / Network Payments		1,978,659	0	0	3,002	-58,163	999.0	0.0	-100.0	-105.2	141.5
Infopublicités / Infomercials		0	0	0	0	0	0.0	0.0	0.0	0.0	
Ventes de droits de diffusions / Syndication-Production		1,359,219	1,738,540	1,589,426	1,644,736	1,382,181	-21.8	9.4	-3.4	19.0	-0.4
Autres / Other		6,193,520	6,863,461	4,022,373	3,019,319	5,612,687	-9.8	70.6	33.2	-46.2	2.5
REVENUS TOTAUX / TOTAL REVENUE		173,057,286	154,475,017	146,217,597	137,791,316	127,994,267	12.0	5.6	6.1	7.7	7.8
DÉPENSES D' EXPLOITATION / EXPENSES (\$)											
Émissions / Program		45,966,721	43,049,040	43,650,722	39,629,467	34,439,635	6.8	-1.4	10.1	15.1	7.5
Services techniques / Technical		4,051,146	3,798,823	3,751,245	3,374,728	3,333,354	6.6	1.3	11.2	1.2	5.0
Ventes et promotion / Sales and Promotion		40,079,175	33,600,433	33,042,528	31,319,942	28,129,277	19.3	1.7	5.5	11.3	9.3
Administration et frais généraux / Administration and General		44,058,187	40,843,850	34,802,142	32,361,621	32,009,665	7.9	17.4	7.5	1.1	8.3
DÉPENSES TOTALES / TOTAL EXPENSES		134,155,231	121,292,146	115,246,636	106,685,757	97,911,930	10.6	5.2	8.0	9.0	8.2
Bénéfice (perte) d'exploitation / Operating income		38,902,058	33,182,871	30,970,961	31,105,559	30,082,337	17.2	7.1	-0.4	3.4	6.6
Amortissement / Depreciation		5,070,220	3,803,256	5,188,667	3,398,505	3,321,327	33.3	-26.7	52.7	2.3	11.2
B.A.I.I. / P.B.I.T.		33,831,838	29,379,615	25,782,294	27,707,054	26,761,010	15.2	14.0	-6.9	3.5	6.0
Intérêts versés / Interest		7,415,749	9,529,009	17,451,411	6,061,677	6,102,202	-22.2	-45.4	187.9	-0.7	5.0
Ajustements / Adjustments		-4,483,221	-7,678,789	-11,240,474	1,529,324	-1,859,200	-41.6	-31.7	-835.0	-182.3	24.6
Bénéfice net (perte) avant impôts / Pre-tax Profit		30,874,843	27,529,395	19,571,357	20,116,054	22,518,007	12.2	40.7	-2.7	-10.7	8.2
ÉMISSIONS / PROGRAMMING (%)											
Dépenses sur émissions/Dépenses totales / Prog. Expense/Expense Total		34.26	35.49	37.88	37.15	35.17	-3.5	-6.3	2.0	5.6	-0.7
Dépenses sur émissions/Revenus totaux / Prog. Expense/Revenue Total		26.56	27.87	29.85	28.76	26.91	-4.7	-6.7	3.8	6.9	-0.3
PERSONNEL / STAFF											
Rémunérations totales / Total Salaries (\$)		66,220,509	64,113,590	63,008,690	56,856,764	49,611,585	3.3	1.8	10.8	14.6	7.5
Effectifs moyens / Staff		1,143.49	1,110.78	1,154.36	1,101.70	1,026.25	2.9	-3.8	4.8	7.4	2.7
Rémunérations/effectifs / Average Salaries(\$)		57,911	57,719	54,583	51,608	48,343	0.3	5.7	5.8	6.8	4.6
Rémunérations/dépenses totales / Salaries/Expense Total (%)		49.36	52.86	54.67	53.29	50.67	-6.6	-3.3	2.6	5.2	-0.7
IMMOBILISATIONS / FIXED ASSETS											
Immobilisations brutes / Gross Fixed Assets (\$)		55,126,459	64,635,222	59,320,414	53,452,917	49,231,118	-14.7	9.0	11.0	8.6	2.9
Immobilisations nettes / Net Fixed Assets (%)		22,413,494	22,119,935	21,340,851	19,072,134	17,607,695	1.3	3.7	11.9	8.3	6.2
RENDEMENT / PROFITABILITY (%)											
Revenus d'exploitation / Operating Margin		22.48	21.48	21.18	22.57	23.50	4.6	1.4	-6.2	-4.0	-1.1
Marge B.A.I.I. / P.B.I.T. Margin		19.55	19.02	17.63	20.11	20.91	2.8	7.9	-12.3	-3.8	-1.7
Marge avant impôts / Pre-tax Margin		17.84	17.82	13.39	14.60	17.59	0.1	33.1	-8.3	-17.0	0.4

En 2003, certaines stations radio ont été incluses à un réseau provoquant ainsi une hausse des paiements du réseau à la station. / In 2003, some radio stations were included with a network resulting in an increase in network payments.

Les ajustements ont été sujet à plusieurs changements tels que des fluctuations des coûts de restructuration, de l'amortissement de l'achalandage et des gains sur disposition. / Adjustments were subject to many changes such as variation of restructuring costs, of amortization of goodwill and of gain on disposal.

FDB1 CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM										
SOMMAIRE FINANCIER - RADIO / FINANCIAL SUMMARY - RADIO										
Canada - Ethnique et autochtone / Ethnic and Native										
	2003	2002	2001	2000	1999	Variation % / Percent Change				Moy. de crois. ann./
	5	5	5	5	5	03/02	02/01	01/00	00/99	Avg. Ann. Grth Rate
Unités rapportées: Reporting units										
REVENUS / REVENUE(\$)										
Vente de publicité locale / Local Time Sales	8,741,640	8,459,320	8,568,527	8,390,433	7,853,859	3.3	-1.3	2.1	6.8	2.7
Vente de publicité nationale / National Time Sales	142,613	148,531	188,423	199,790	176,198	-4.0	-21.2	-5.7	13.4	-5.1
Paiements du réseau à la station / Network Payments	0	0	0	0	0	0.0	0.0	0.0	0.0	
Infopublicités / Infomercials	0	0	0	0	0	0.0	0.0	0.0	0.0	
Ventes de droits de diffusions / Syndication-Production	431,202	262,598	301,790	329,922	221,268	64.2	-13.0	-8.5	49.1	18.2
Autres / Other	518,139	413,523	570,054	497,485	467,175	25.3	-27.5	14.6	6.5	2.6
REVENUS TOTAUX / TOTAL REVENUE	9,833,594	9,283,972	9,628,795	9,417,630	8,718,500	5.9	-3.6	2.2	8.0	3.1
DÉPENSES D' EXPLOITATION / EXPENSES (\$)										
Émissions / Program	2,833,178	2,991,125	3,145,070	2,916,997	2,595,202	-5.3	-4.9	7.8	12.4	2.2
Services techniques / Technical	550,974	531,152	424,603	411,908	406,910	3.7	25.1	3.1	1.2	7.9
Ventes et promotion / Sales and Promotion	2,496,493	2,551,992	2,540,665	2,412,382	2,491,862	-2.2	0.4	5.3	-3.2	0.0
Administration et frais généraux / Administration and General	3,285,520	3,167,396	2,967,806	2,940,507	3,006,852	3.7	6.7	0.9	-2.2	2.2
DÉPENSES TOTALES / TOTAL EXPENSES	9,166,165	9,241,666	9,078,143	8,681,793	8,500,825	-0.8	1.8	4.6	2.1	1.9
Bénéfice (perte) d'exploitation / Operating income	667,429	42,306	550,652	735,837	217,675	999.0	-92.3	-25.2	238.0	32.3
Amortissement / Depreciation	331,559	329,895	350,190	346,459	290,778	0.5	-5.8	1.1	19.1	3.3
B.A.I.I. / P.B.I.T.	335,870	-287,589	200,462	389,378	-73,103	-216.8	-243.5	-48.5	-632.6	46.4
Intérêts versés / Interest	60,260	48,347	58,019	97,691	89,473	24.6	-16.7	-40.6	9.2	-9.4
Ajustements / Adjustments	-16,834	44,335	-4,271	-2,832	-74,036	-138.0	-999.0	50.8	-96.2	-30.9
Bénéfice net (perte) avant impôts / Pre-tax Profit	292,444	-380,271	146,714	294,519	-88,539	-176.9	-359.2	-50.2	-432.6	34.8
ÉMISSIONS / PROGRAMMING (%)										
Dépenses sur émissions/Dépenses totales / Prog. Expense/Expense Total	30.91	32.37	34.64	33.60	30.53	-4.5	-6.6	3.1	10.1	0.3
Dépenses sur émissions/Revenus totaux / Prog. Expense/Revenue Total	28.81	32.22	32.66	30.97	29.77	-10.6	-1.4	5.5	4.1	-0.8
PERSONNEL / STAFF										
Rémunérations totales / Total Salaries (\$)	5,200,990	4,976,599	5,071,218	4,650,570	4,252,123	4.5	-1.9	9.0	9.4	5.2
Effectifs moyens / Staff	161.50	161.50	162.50	164.50	153.00	0.0	-0.6	-1.2	7.5	1.4
Rémunérations/effectifs / Average Salaries(\$)	32,204	30,815	31,207	28,271	27,792	4.5	-1.3	10.4	1.7	3.8
Rémunérations/dépenses totales / Salaries/Expense Total (%)	56.74	53.85	55.86	53.57	50.02	5.4	-3.6	4.3	7.1	3.2
IMMOBILISATIONS / FIXED ASSETS										
Immobilisations brutes / Gross Fixed Assets (\$)	6,315,255	5,354,269	5,316,729	5,172,960	4,038,256	17.9	0.7	2.8	28.1	11.8
Immobilisations nettes / Net Fixed Assets (%)	2,506,482	1,868,387	2,154,075	2,353,830	1,621,912	34.2	-13.3	-8.5	45.1	11.5
RENDEMENT / PROFITABILITY (%)										
Revenus d'exploitation / Operating Margin	6.79	0.46	5.72	7.81	2.50	999.0	-92.0	-26.8	212.9	28.4
Marge B.A.I.I. / P.B.I.T. Margin	3.42	-3.10	2.08	4.13	-0.84	-210.3	-248.8	-49.6	-593.1	42.1
Marge avant impôts / Pre-tax Margin	2.97	-4.10	1.52	3.13	-1.02	-172.6	-368.8	-51.3	-407.9	30.8

FDB1

CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM
SOMMAIRE FINANCIER - RADIO / FINANCIAL SUMMARY - RADIO

Atlantique / Atlantic - Toutes les langues / All Languages

	Unités rapportées: Reporting units	2003 <u>38</u>	2002 <u>35</u>	2001 <u>34</u>	2000 <u>24</u>	1999 <u>21</u>	Variation % / Percent Change				Moy. de croiss. ann./ Avg. Ann. Grth Rate
							03/02	02/01	01/00	00/99	
REVENUS / REVENUE(\$)											
Vente de publicité locale / Local Time Sales		45,214,930	39,574,168	38,219,781	31,957,592	28,067,066	14.3	3.5	19.6	13.9	12.7
Vente de publicité nationale / National Time Sales		12,701,861	9,684,227	9,432,734	8,284,847	7,563,048	31.2	2.7	13.9	9.5	13.8
Paiements du réseau à la station / Network Payments		0	0	0	0	58,140	0.0	0.0	0.0	-100.0	-100.0
Infopublicités / Infomercials		0	0	0	0	0	0.0	0.0	0.0	0.0	
Ventes de droits de diffusions / Syndication-Production		27,619	27,418	25,662	27,895	25,568	0.7	6.8	-8.0	9.1	1.9
Autres / Other		31,844	36,459	60,599	101,766	1,124,936	-12.7	-39.8	-40.5	-91.0	-59.0
REVENUS TOTAUX / TOTAL REVENUE		57,976,254	49,322,272	47,738,777	40,372,100	36,838,758	17.5	3.3	18.2	9.6	12.0
DÉPENSES D' EXPLOITATION / EXPENSES (\$)											
Émissions / Program		13,956,448	12,132,866	11,161,264	9,332,140	8,577,544	15.0	8.7	19.6	8.8	12.9
Services techniques / Technical		2,565,247	2,204,286	2,235,596	1,785,499	1,921,458	16.4	-1.4	25.2	-7.1	7.5
Ventes et promotion / Sales and Promotion		11,591,107	10,495,219	9,539,363	8,461,766	8,023,808	10.4	10.0	12.7	5.5	9.6
Administration et frais généraux / Administration and General		11,730,584	10,850,256	10,504,639	8,322,461	8,535,575	8.1	3.3	26.2	-2.5	8.3
DÉPENSES TOTALES / TOTAL EXPENSES		39,843,386	35,682,627	33,440,862	27,901,866	27,058,385	11.7	6.7	19.9	3.1	10.2
Bénéfice (perte) d'exploitation / Operating income		18,132,868	13,639,644	14,297,915	12,470,234	9,780,373	32.9	-4.6	14.7	27.5	16.7
Amortissement / Depreciation		2,215,962	1,647,604	1,567,955	1,158,594	1,081,788	34.5	5.1	35.3	7.1	19.6
B.A.I.I. / P.B.I.T.		15,916,906	11,992,040	12,729,960	11,311,640	8,698,585	32.7	-5.8	12.5	30.0	16.3
Intérêts versés / Interest		727,855	815,684	1,756,122	1,564,367	1,092,653	-10.8	-53.6	12.3	43.2	-9.7
Ajustements / Adjustments		711,608	671,602	713,271	546,238	548,552	6.0	-5.8	30.6	-0.4	6.7
Bénéfice net (perte) avant impôts / Pre-tax Profit		14,452,978	10,504,755	10,260,567	9,201,035	7,057,380	37.6	2.4	11.5	30.4	19.6
ÉMISSIONS / PROGRAMMING (%)											
Dépenses sur émissions/Dépenses totales / Prog. Expense/Expense Total		35.03	34.00	33.38	33.45	31.70	3.0	1.9	-0.2	5.5	2.5
Dépenses sur émissions/Revenus totaux / Prog. Expense/Revenue Total		24.07	24.60	23.38	23.12	23.28	-2.1	5.2	1.1	-0.7	0.8
PERSONNEL / STAFF											
Rémunérations totales / Total Salaries (\$)		21,734,988	20,387,036	18,191,918	15,815,825	13,476,237	6.6	12.1	15.0	17.4	12.7
Effectifs moyens / Staff		481.85	452.81	427.67	383.46	315.95	6.4	5.9	11.5	21.4	11.1
Rémunérations/effectifs / Average Salaries(\$)		45,107	45,023	42,537	41,245	42,653	0.2	5.8	3.1	-3.3	1.4
Rémunérations/dépenses totales / Salaries/Expense Total (%)		54.55	57.13	54.40	56.68	49.80	-4.5	5.0	-4.0	13.8	2.3
IMMOBILISATIONS / FIXED ASSETS											
Immobilisations brutes / Gross Fixed Assets (\$)		34,786,208	29,658,815	26,546,147	21,515,594	21,051,958	17.3	11.7	23.4	2.2	13.4
Immobilisations nettes / Net Fixed Assets (%)		13,021,192	12,383,477	12,134,926	7,902,827	7,137,962	5.1	2.0	53.6	10.7	16.2
RENDEMENT / PROFITABILITY (%)											
Revenus d'exploitation / Operating Margin		31.28	27.65	29.95	30.89	26.55	13.1	-7.7	-3.0	16.3	4.2
Marge B.A.I.I. / P.B.I.T. Margin		27.45	24.31	26.67	28.02	23.61	12.9	-8.8	-4.8	18.7	3.8
Marge avant impôts / Pre-tax Margin		24.93	21.30	21.49	22.79	19.16	17.0	-0.9	-5.7	19.0	6.8

FDB1

CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM

SOMMAIRE FINANCIER - RADIO / FINANCIAL SUMMARY - RADIO

Nouvelle Écosse / Nova Scotia - Toutes les langues / All Languages

	Unités rapportées: Reporting units	2003 <u>12</u>	2002 <u>10</u>	2001 <u>9</u>	2000 <u>8</u>	1999 <u>7</u>	Variation % / Percent Change				Moy. de croiss. ann./ Avg. Ann. Grth Rate
							03/02	02/01	01/00	00/99	
REVENUS / REVENUE(\$)											
Vente de publicité locale / Local Time Sales		18,894,017	15,978,908	14,940,912	12,850,280	10,632,152	18.2	6.9	16.3	20.9	15.5
Vente de publicité nationale / National Time Sales		7,144,300	5,504,125	5,527,304	4,873,697	4,261,647	29.8	-0.4	13.4	14.4	13.8
Paiements du réseau à la station / Network Payments		0	0	0	0	0	0.0	0.0	0.0	0.0	
Infopublicités / Infomercials		0	0	0	0	0	0.0	0.0	0.0	0.0	
Ventes de droits de diffusions / Syndication-Production		0	0	0	0	0	0.0	0.0	0.0	0.0	
Autres / Other		3,907	9,137	8,206	7,752	244,292	-57.2	11.3	5.9	-96.8	-64.4
REVENUS TOTAUX / TOTAL REVENUE		26,042,224	21,492,170	20,476,422	17,731,729	15,138,091	21.2	5.0	15.5	17.1	14.5
DÉPENSES D' EXPLOITATION / EXPENSES (\$)											
Émissions / Program		6,096,010	5,001,774	4,350,691	3,938,827	3,674,353	21.9	15.0	10.5	7.2	13.5
Services techniques / Technical		1,048,112	895,151	831,297	703,705	750,735	17.1	7.7	18.1	-6.3	8.7
Ventes et promotion / Sales and Promotion		4,864,664	3,853,750	3,345,826	3,094,887	2,960,951	26.2	15.2	8.1	4.5	13.2
Administration et frais généraux / Administration and General		4,884,415	4,095,736	3,701,659	2,826,280	2,748,899	19.3	10.6	31.0	2.8	15.5
DÉPENSES TOTALES / TOTAL EXPENSES		16,893,201	13,846,411	12,229,473	10,563,699	10,134,938	22.0	13.2	15.8	4.2	13.6
Bénéfice (perte) d'exploitation / Operating income		9,149,023	7,645,759	8,246,949	7,168,030	5,003,153	19.7	-7.3	15.1	43.3	16.3
Amortissement / Depreciation		636,381	459,172	426,402	339,318	363,257	38.6	7.7	25.7	-6.6	15.0
B.A.I.I. / P.B.I.T.		8,512,642	7,186,587	7,820,547	6,828,712	4,639,896	18.5	-8.1	14.5	47.2	16.4
Intérêts versés / Interest		275,826	299,291	691,093	618,826	511,911	-7.8	-56.7	11.7	20.9	-14.3
Ajustements / Adjustments		428,027	133,264	89,450	220,533	356,059	221.2	49.0	-59.4	-38.1	4.7
Bénéfice net (perte) avant impôts / Pre-tax Profit		7,808,789	6,754,033	7,040,004	5,989,353	3,771,926	15.6	-4.1	17.5	58.8	20.0
ÉMISSIONS / PROGRAMMING (%)											
Dépenses sur émissions/Dépenses totales / Prog. Expense/Expense Total		36.09	36.12	35.58	37.29	36.25	-0.1	1.5	-4.6	2.8	-0.1
Dépenses sur émissions/Revenus totaux / Prog. Expense/Revenue Total		23.41	23.27	21.25	22.21	24.27	0.6	9.5	-4.3	-8.5	-0.9
PERSONNEL / STAFF											
Rémunérations totales / Total Salaries (\$)		9,201,195	7,833,710	6,603,962	5,887,483	5,590,182	17.5	18.6	12.2	5.3	13.3
Effectifs moyens / Staff		186.44	162.45	136.25	136.60	134.75	14.8	19.2	-0.3	1.4	8.5
Rémunérations/effectifs / Average Salaries(\$)		49,352	48,222	48,469	43,100	41,486	2.3	-0.5	12.5	3.9	4.4
Rémunérations/dépenses totales / Salaries/Expense Total (%)		54.47	56.58	54.00	55.73	55.16	-3.7	4.8	-3.1	1.0	-0.3
IMMOBILISATIONS / FIXED ASSETS											
Immobilisations brutes / Gross Fixed Assets (\$)		13,058,182	9,272,141	8,852,022	8,591,885	7,643,498	40.8	4.7	3.0	12.4	14.3
Immobilisations nettes / Net Fixed Assets (%)		4,339,950	2,921,782	3,609,250	3,724,358	3,110,779	48.5	-19.0	-3.1	19.7	8.7
RENDEMENT / PROFITABILITY (%)											
Revenus d'exploitation / Operating Margin		35.13	35.57	40.28	40.42	33.05	-1.2	-11.7	-0.4	22.3	1.5
Marge B.A.I.I. / P.B.I.T. Margin		32.69	33.44	38.19	38.51	30.65	-2.2	-12.4	-0.8	25.6	1.6
Marge avant impôts / Pre-tax Margin		29.99	31.43	34.38	33.78	24.92	-4.6	-8.6	1.8	35.6	4.7

FDB1

CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM

SOMMAIRE FINANCIER - RADIO / FINANCIAL SUMMARY - RADIO

Nouveau Brunswick / New Brunswick - Toutes les langues / All Languages

	Unités rapportées: Reporting units	2003 <u>19</u>	2002 <u>18</u>	2001 <u>18</u>	2000 <u>10</u>	1999 <u>9</u>	Variation % / Percent Change				Moy. de croiss. ann./ Avg. Ann. Grth Rate
							03/02	02/01	01/00	00/99	
REVENUS / REVENUE(\$)											
Vente de publicité locale / Local Time Sales		17,383,807	15,119,143	14,802,506	11,515,661	11,160,343	15.0	2.1	28.5	3.2	11.7
Vente de publicité nationale / National Time Sales		4,151,155	2,931,073	2,551,503	2,395,282	2,326,161	41.6	14.9	6.5	3.0	15.6
Paiements du réseau à la station / Network Payments		0	0	0	0	0	0.0	0.0	0.0	0.0	
Infopublicités / Infomercials		0	0	0	0	0	0.0	0.0	0.0	0.0	
Ventes de droits de diffusions / Syndication-Production		27,619	27,418	25,662	27,895	25,568	0.7	6.8	-8.0	9.1	1.9
Autres / Other		27,595	18,599	48,683	65,316	880,644	48.4	-61.8	-25.5	-92.6	-57.9
REVENUS TOTAUX / TOTAL REVENUE		21,590,175	18,096,233	17,428,355	14,004,154	14,392,716	19.3	3.8	24.5	-2.7	10.7
DÉPENSES D' EXPLOITATION / EXPENSES (\$)											
Émissions / Program		5,320,093	4,818,862	4,564,193	3,269,560	3,204,848	10.4	5.6	39.6	2.0	13.5
Services techniques / Technical		881,268	658,710	716,607	496,186	673,876	33.8	-8.1	44.4	-26.4	6.9
Ventes et promotion / Sales and Promotion		4,534,108	4,379,401	3,937,837	3,101,561	3,017,346	3.5	11.2	27.0	2.8	10.7
Administration et frais généraux / Administration and General		4,107,375	4,369,608	4,390,700	3,372,514	4,364,142	-6.0	-0.5	30.2	-22.7	-1.5
DÉPENSES TOTALES / TOTAL EXPENSES		14,842,844	14,226,581	13,609,337	10,239,821	11,260,212	4.3	4.5	32.9	-9.1	7.2
Bénéfice (perte) d'exploitation / Operating income		6,747,331	3,869,652	3,819,018	3,764,333	3,132,504	74.4	1.3	1.5	20.2	21.1
Amortissement / Depreciation		1,194,998	855,049	796,623	471,687	464,374	39.8	7.3	68.9	1.6	26.7
B.A.I.I. / P.B.I.T.		5,552,333	3,014,603	3,022,395	3,292,646	2,668,130	84.2	-0.3	-8.2	23.4	20.1
Intérêts versés / Interest		227,592	347,077	928,310	827,992	475,460	-34.4	-62.6	12.1	74.1	-16.8
Ajustements / Adjustments		228,816	351,927	310,856	205,336	135,963	-35.0	13.2	51.4	51.0	13.9
Bénéfice net (perte) avant impôts / Pre-tax Profit		5,071,460	2,315,599	1,783,229	2,259,318	2,056,707	119.0	29.9	-21.1	9.9	25.3
ÉMISSIONS / PROGRAMMING (%)											
Dépenses sur émissions/Dépenses totales / Prog. Expense/Expense Total		35.84	33.87	33.54	31.93	28.46	5.8	1.0	5.0	12.2	5.9
Dépenses sur émissions/Revenus totaux / Prog. Expense/Revenue Total		24.64	26.63	26.19	23.35	22.27	-7.5	1.7	12.2	4.8	2.6
PERSONNEL / STAFF											
Rémunérations totales / Total Salaries (\$)		8,012,412	7,940,114	7,200,952	5,693,947	4,526,839	0.9	10.3	26.5	25.8	15.3
Effectifs moyens / Staff		207.51	203.52	194.72	151.26	111.50	2.0	4.5	28.7	35.7	16.8
Rémunérations/effectifs / Average Salaries(\$)		38,612	39,014	36,981	37,643	40,599	-1.0	5.5	-1.8	-7.3	-1.2
Rémunérations/dépenses totales / Salaries/Expense Total (%)		53.98	55.81	52.91	55.61	40.20	-3.3	5.5	-4.8	38.3	7.6
IMMOBILISATIONS / FIXED ASSETS											
Immobilisations brutes / Gross Fixed Assets (\$)		15,940,116	14,718,335	12,101,663	8,511,432	8,653,695	8.3	21.6	42.2	-1.6	16.5
Immobilisations nettes / Net Fixed Assets (%)		6,934,309	7,527,911	6,426,618	3,082,375	2,982,373	-7.9	17.1	108.5	3.4	23.5
RENDEMENT / PROFITABILITY (%)											
Revenus d'exploitation / Operating Margin		31.25	21.38	21.91	26.88	21.76	46.1	-2.4	-18.5	23.5	9.5
Marge B.A.I.I. / P.B.I.T. Margin		25.72	16.66	17.34	23.51	18.54	54.4	-3.9	-26.2	26.8	8.5
Marge avant impôts / Pre-tax Margin		23.49	12.80	10.23	16.13	14.29	83.6	25.1	-36.6	12.9	13.2

FDB1

CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM
SOMMAIRE FINANCIER - RADIO / FINANCIAL SUMMARY - RADIO

Québec - Toutes les langues / All Languages

	Unités rapportées: Reporting units	2003	2002	2001	2000	1999	Variation % / Percent Change				Moy. de crois. ann./ Avg. Ann. Grth Rate	
		69	68	65	62	61	03/02	02/01	01/00	00/99		
REVENUS / REVENUE(\$)												
Vente de publicité locale / Local Time Sales		137,028,332	119,491,749	114,311,856	107,767,941	96,548,596	14.7	4.5	6.1	11.6	9.1	
Vente de publicité nationale / National Time Sales		51,689,304	46,834,581	46,959,931	47,027,900	44,831,686	10.4	-0.3	-0.1	4.9	3.6	
Paiements du réseau à la station / Network Payments		1,978,659	0	0	3,002	-58,163	999.0	0.0	-100.0	-105.2	141.5	
Infopublicités / Infomercials		0	0	0	0	0	0.0	0.0	0.0	0.0		
Ventes de droits de diffusions / Syndication-Production		1,331,600	1,696,942	1,563,764	1,616,841	1,364,710	-21.5	8.5	-3.3	18.5	-0.6	
Autres / Other		5,372,312	6,864,337	4,043,858	3,080,055	5,704,827	-21.7	69.7	31.3	-46.0	-1.5	
REVENUS TOTAUX / TOTAL REVENUE		197,400,206	174,887,610	166,879,408	159,495,739	148,391,656	12.9	4.8	4.6	7.5	7.4	
DÉPENSES D' EXPLOITATION / EXPENSES (\$)												
Émissions / Program		50,397,421	46,769,647	47,644,334	43,593,197	38,615,490	7.8	-1.8	9.3	12.9	6.9	
Services techniques / Technical		4,434,020	4,239,331	4,193,530	3,847,567	3,810,697	4.6	1.1	9.0	1.0	3.9	
Ventes et promotion / Sales and Promotion		44,537,973	37,653,862	37,532,816	36,090,185	33,160,257	18.3	0.3	4.0	8.8	7.7	
Administration et frais généraux / Administration and General		47,962,598	44,960,523	38,631,612	35,645,874	35,416,882	6.7	16.4	8.4	0.6	7.9	
DÉPENSES TOTALES / TOTAL EXPENSES		147,332,013	133,623,364	128,002,291	119,176,823	111,003,325	10.3	4.4	7.4	7.4	7.3	
Bénéfice (perte) d'exploitation / Operating income		50,068,196	41,264,247	38,877,117	40,318,916	37,388,332	21.3	6.1	-3.6	7.8	7.6	
Amortissement / Depreciation		5,362,139	3,950,371	5,329,982	4,006,345	3,758,963	35.7	-25.9	33.0	6.6	9.3	
B.A.I.I. / P.B.I.T.		44,706,057	37,313,876	33,547,135	36,312,571	33,629,369	19.8	11.2	-7.6	8.0	7.4	
Intérêts versés / Interest		8,448,843	9,485,199	17,739,104	6,607,344	6,778,047	-10.9	-46.5	168.5	-2.5	5.7	
Ajustements / Adjustments		-4,260,827	-7,864,071	-11,197,865	1,608,616	-1,267,300	-45.8	-29.8	-796.1	-226.9	35.4	
Bénéfice net (perte) avant impôts / Pre-tax Profit		40,518,039	35,692,748	27,005,896	28,096,612	28,118,620	13.5	32.2	-3.9	-0.1	9.6	
ÉMISSIONS / PROGRAMMING (%)												
Dépenses sur émissions/Dépenses totales / Prog. Expense/Expense Total		34.21	35.00	37.22	36.58	34.79	-2.3	-6.0	1.8	5.1	-0.4	
Dépenses sur émissions/Revenus totaux / Prog. Expense/Revenue Total		25.53	26.74	28.55	27.33	26.02	-4.5	-6.3	4.5	5.0	-0.5	
PERSONNEL / STAFF												
Rémunérations totales / Total Salaries (\$)		72,442,254	68,432,201	69,655,893	62,892,195	55,928,412	5.9	-1.8	10.8	12.5	6.7	
Effectifs moyens / Staff		1,202.96	1,165.40	1,212.04	1,171.05	1,098.25	3.2	-3.8	3.5	6.6	2.3	
Rémunérations/effectifs / Average Salaries(\$)		60,220	58,720	57,470	53,706	50,925	2.6	2.2	7.0	5.5	4.3	
Rémunérations/dépenses totales / Salaries/Expense Total (%)		49.17	51.21	54.42	52.77	50.38	-4.0	-5.9	3.1	4.7	-0.6	
IMMOBILISATIONS / FIXED ASSETS												
Immobilisations brutes / Gross Fixed Assets (\$)		60,834,403	67,727,678	63,335,305	57,612,104	54,638,136	-10.2	6.9	9.9	5.4	2.7	
Immobilisations nettes / Net Fixed Assets (%)		23,967,422	22,849,199	21,674,400	19,890,906	18,456,738	4.9	5.4	9.0	7.8	6.7	
RENDEMENT / PROFITABILITY (%)												
Revenus d'exploitation / Operating Margin		25.36	23.59	23.30	25.28	25.20	7.5	1.3	-7.8	0.3	0.2	
Marge B.A.I.I. / P.B.I.T. Margin		22.65	21.34	20.10	22.77	22.66	6.1	6.1	-11.7	0.5	0.0	
Marge avant impôts / Pre-tax Margin		20.53	20.41	16.18	17.62	18.95	0.6	26.1	-8.1	-7.0	2.0	

En 2003, certaines stations radio ont été incluses à un réseau provoquant ainsi une hausse des paiements du réseau à la station. / In 2003, some radio stations were included with a network resulting in an increase in network payments. Les ajustements ont été sujet à plusieurs changements tels que des fluctuations des coûts de restructuration, de l'amortissement de l'achalandage et des gains sur disposition. / Adjustments were subject to many changes such as variation of restructuring costs, of amortization of goodwill and of gain on disposal.

FDB1

CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM
SOMMAIRE FINANCIER - RADIO / FINANCIAL SUMMARY - RADIO

Ontario - Toutes les langues / All Languages

	2003	2002	2001	2000	1999	Variation % / Percent Change				Moy. de croiss. ann./ Avg. Ann. Grth Rate
						03/02	02/01	01/00	00/99	
REVENUS / REVENUE(\$)										
Unités rapportées: Reporting units	<u>107</u>	<u>105</u>	<u>99</u>	<u>89</u>	<u>81</u>					
Vente de publicité locale / Local Time Sales	248,984,061	240,576,562	227,685,432	212,985,240	192,365,435	3.5	5.7	6.9	10.7	6.7
Vente de publicité nationale / National Time Sales	77,364,317	69,712,666	68,859,442	63,624,068	64,545,940	11.0	1.2	8.2	-1.4	4.6
Paievements du réseau à la station / Network Payments	0	0	138,029	841,556	735,000	0.0	-100.0	-83.6	14.5	-100.0
Infopublicités / Infomercials	0	0	0	0	0	0.0	0.0	0.0	0.0	
Ventes de droits de diffusions / Syndication-Production	1,291,807	1,294,783	972,166	720,177	968,847	-0.2	33.2	35.0	-25.7	7.5
Autres / Other	1,273,898	358,798	741,490	1,515,118	1,515,891	255.0	-51.6	-51.1	-0.1	-4.3
REVENUS TOTAUX / TOTAL REVENUE	328,914,083	311,942,813	298,396,557	279,686,157	260,131,112	5.4	4.5	6.7	7.5	6.0
DÉPENSES D' EXPLOITATION / EXPENSES (\$)										
Émissions / Program	70,837,743	67,733,533	64,377,343	64,484,891	60,469,218	4.6	5.2	-0.2	6.6	4.0
Services techniques / Technical	8,938,014	8,652,201	8,679,701	8,560,788	7,851,510	3.3	-0.3	1.4	9.0	3.3
Ventes et promotion / Sales and Promotion	86,608,821	79,525,634	79,265,060	72,088,885	70,120,948	8.9	0.3	10.0	2.8	5.4
Administration et frais généraux / Administration and General	58,866,272	62,253,603	59,209,318	54,110,546	52,253,441	-5.4	5.1	9.4	3.6	3.0
DÉPENSES TOTALES / TOTAL EXPENSES	225,250,850	218,164,972	211,531,423	199,245,109	190,695,113	3.2	3.1	6.2	4.5	4.3
Bénéfice (perte) d'exploitation / Operating income	103,663,234	93,777,843	86,865,136	80,441,046	69,435,998	10.5	8.0	8.0	15.8	10.5
Amortissement / Depreciation	10,500,982	10,251,026	10,211,234	9,385,437	6,861,948	2.4	0.4	8.8	36.8	11.2
B.A.I.I. / P.B.I.T.	93,162,252	83,526,817	76,653,902	71,055,609	62,574,050	11.5	9.0	7.9	13.6	10.5
Intérêts versés / Interest	7,907,975	6,960,388	9,062,652	8,896,091	16,185,763	13.6	-23.2	1.9	-45.0	-16.4
Ajustements / Adjustments	-2,204,535	6,339,122	7,740,098	-3,296,599	-1,135,446	-134.8	-18.1	-334.8	190.3	18.0
Bénéfice net (perte) avant impôts / Pre-tax Profit	87,458,814	70,227,306	59,851,153	65,456,120	47,523,734	24.5	17.3	-8.6	37.7	16.5
ÉMISSIONS / PROGRAMMING (%)										
Dépenses sur émissions/Dépenses totales / Prog. Expense/Expense Total	31.45	31.05	30.43	32.36	31.71	1.3	2.0	-6.0	2.1	-0.2
Dépenses sur émissions/Revenus totaux / Prog. Expense/Revenue Total	21.54	21.71	21.57	23.06	23.25	-0.8	0.6	-6.4	-0.8	-1.9
PERSONNEL / STAFF										
Rémunérations totales / Total Salaries (\$)	115,678,812	111,454,642	106,996,199	102,604,339	97,145,959	3.8	4.2	4.3	5.6	4.5
Effectifs moyens / Staff	1,973.82	1,853.43	1,863.74	1,811.18	1,782.80	6.5	-0.6	2.9	1.6	2.6
Rémunérations/effectifs / Average Salaries(\$)	58,607	60,134	57,409	56,651	54,491	-2.5	4.7	1.3	4.0	1.8
Rémunérations/dépenses totales / Salaries/Expense Total (%)	51.36	51.09	50.58	51.50	50.94	0.5	1.0	-1.8	1.1	0.2
IMMOBILISATIONS / FIXED ASSETS										
Immobilisations brutes / Gross Fixed Assets (\$)	122,267,908	120,444,089	127,204,603	112,013,949	90,286,440	1.5	-5.3	13.6	24.1	7.9
Immobilisations nettes / Net Fixed Assets (%)	57,583,809	61,842,206	62,905,419	57,151,736	36,766,098	-6.9	-1.7	10.1	55.4	11.9
RENDEMENT / PROFITABILITY (%)										
Revenus d'exploitation / Operating Margin	31.52	30.06	29.11	28.76	26.69	4.8	3.3	1.2	7.7	4.2
Marge B.A.I.I. / P.B.I.T. Margin	28.32	26.78	25.69	25.41	24.05	5.8	4.2	1.1	5.6	4.2
Marge avant impôts / Pre-tax Margin	26.59	22.51	20.06	23.40	18.27	18.1	12.2	-14.3	28.1	9.8

L'augmentation en 2003 dans les autres revenus est due à l'augmentation des revenus de frais de gestion. / The increase in 2003 in other revenues is due to an increase in management fees.

Les ajustements ont été sujet à plusieurs changements tels que des fluctuations des coûts de restructuration, de l'amortissement de l'achalandage et des gains sur disposition. / Adjustments were subject to many changes such as variation of restructuring costs, of amortization of goodwill and of gain on disposal.

FDB1

CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM

SOMMAIRE FINANCIER - RADIO / FINANCIAL SUMMARY - RADIO

Prairies - Toutes les langues / All Languages

	Unités rapportées: Reporting units	2003	2002	2001	2000	1999	Variation % / Percent Change				Moy. de croiss. ann./ Avg. Ann. Grth Rate
							03/02	02/01	01/00	00/99	
REVENUS / REVENUE(\$)		67	62	55	46	41					
Vente de publicité locale / Local Time Sales		131,679,184	123,027,128	111,500,287	99,257,689	87,981,946	7.0	10.3	12.3	12.8	10.6
Vente de publicité nationale / National Time Sales		43,780,469	31,415,459	32,004,244	29,807,320	31,084,044	39.4	-1.8	7.4	-4.1	8.9
Paiements du réseau à la station / Network Payments		0	0	0	97,248	0	0.0	0.0	-100.0	999.0	
Infopublicités / Infomercials		0	141,498	0	0	0	-100.0	999.0	0.0	0.0	
Ventes de droits de diffusions / Syndication-Production		3,071,044	2,397,381	2,451,770	1,982,485	1,843,109	28.1	-2.2	23.7	7.6	13.6
Autres / Other		277,862	1,018,653	682,248	522,192	-17,845	-72.7	49.3	30.7	-999.0	98.6
REVENUS TOTAUX / TOTAL REVENUE		178,808,560	158,000,118	146,638,549	131,666,933	120,891,253	13.2	7.7	11.4	8.9	10.3
DÉPENSES D' EXPLOITATION / EXPENSES (\$)											
Émissions / Program		40,720,178	35,877,453	32,260,071	28,611,953	25,599,457	13.5	11.2	12.8	11.8	12.3
Services techniques / Technical		4,310,843	4,107,382	3,642,292	3,096,320	3,044,255	5.0	12.8	17.6	1.7	9.1
Ventes et promotion / Sales and Promotion		47,129,613	40,811,838	38,583,806	34,794,580	32,936,310	15.5	5.8	10.9	5.6	9.4
Administration et frais généraux / Administration and General		34,838,202	32,366,041	28,945,817	25,274,047	22,180,305	7.6	11.8	14.5	13.9	11.9
DÉPENSES TOTALES / TOTAL EXPENSES		126,998,833	113,162,712	103,431,989	91,776,899	83,760,329	12.2	9.4	12.7	9.6	11.0
Bénéfice (perte) d'exploitation / Operating income		51,809,728	44,837,409	43,206,560	39,890,032	37,130,925	15.6	3.8	8.3	7.4	8.7
Amortissement / Depreciation		6,699,281	5,055,602	4,461,000	3,490,519	2,723,066	32.5	13.3	27.8	28.2	25.2
B.A.I.I. / P.B.I.T.		45,110,447	39,781,807	38,745,560	36,399,513	34,407,859	13.4	2.7	6.4	5.8	7.0
Intérêts versés / Interest		5,428,024	4,971,980	6,043,889	3,791,682	11,874,221	9.2	-17.7	59.4	-68.1	-17.8
Ajustements / Adjustments		-1,518,811	-7,932,435	4,211,346	4,334,896	1,336,712	-80.9	-288.4	-2.9	224.3	3.2
Bénéfice net (perte) avant impôts / Pre-tax Profit		41,201,236	42,742,259	28,490,325	28,272,935	21,196,928	-3.6	50.0	0.8	33.4	18.1
ÉMISSIONS / PROGRAMMING (%)											
Dépenses sur émissions/Dépenses totales / Prog. Expense/Expense Total		32.06	31.70	31.19	31.18	30.56	1.1	1.7	0.0	2.0	1.2
Dépenses sur émissions/Revenus totaux / Prog. Expense/Revenue Total		22.77	22.71	22.00	21.73	21.18	0.3	3.2	1.2	2.6	1.8
PERSONNEL / STAFF											
Rémunérations totales / Total Salaries (\$)		70,440,430	61,337,536	56,067,473	49,043,352	44,846,294	14.8	9.4	14.3	9.4	11.9
Effectifs moyens / Staff		1,119.17	1,024.63	954.54	855.95	794.02	9.2	7.3	11.5	7.8	9.0
Rémunérations/effectifs / Average Salaries(\$)		62,940	59,863	58,738	57,297	56,480	5.1	1.9	2.5	1.4	2.7
Rémunérations/dépenses totales / Salaries/Expense Total (%)		55.47	54.20	54.21	53.44	53.54	2.3	0.0	1.4	-0.2	0.9
IMMOBILISATIONS / FIXED ASSETS											
Immobilisations brutes / Gross Fixed Assets (\$)		79,122,211	69,060,534	62,463,970	56,649,879	45,213,105	14.6	10.6	10.3	25.3	15.0
Immobilisations nettes / Net Fixed Assets (%)		43,464,497	39,141,369	33,006,536	24,586,483	20,292,832	11.0	18.6	34.2	21.2	21.0
RENDEMENT / PROFITABILITY (%)											
Revenus d'exploitation / Operating Margin		28.97	28.38	29.46	30.30	30.71	2.1	-3.7	-2.7	-1.4	-1.4
Marge B.A.I.I. / P.B.I.T. Margin		25.23	25.18	26.42	27.65	28.46	0.2	-4.7	-4.4	-2.9	-3.0
Marge avant impôts / Pre-tax Margin		23.04	27.05	19.43	21.47	17.53	-14.8	39.2	-9.5	22.5	7.1

La diminution en 2003 dans les autres revenus est due à la diminution des revenus de frais de gestion. / The decrease in 2003 in other revenues is due to a decrease in management fees.

Les ajustements ont été sujet à plusieurs changements tels que des fluctuations des coûts de restructuration, de l'amortissement de l'achalandage et des gains sur disposition. / Adjustments were subject to many changes such as variation of restructuring costs, of amortization of goodwill and of gain on disposal.

FDB1

CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM

SOMMAIRE FINANCIER - RADIO / FINANCIAL SUMMARY - RADIO

Manitoba - Toutes les langues / All Languages

	Unités rapportées: Reporting units	2003	2002	2001	2000	1999	Variation % / Percent Change				Moy. de croiss. ann./ Avg. Ann. Grth Rate
							03/02	02/01	01/00	00/99	
REVENUS / REVENUE(\$)		14	11	11	10	8					
Vente de publicité locale / Local Time Sales		18,439,175	17,923,427	17,553,629	16,036,727	14,798,519	2.9	2.1	9.5	8.4	5.7
Vente de publicité nationale / National Time Sales		5,881,048	4,724,955	4,817,141	4,505,687	4,681,042	24.5	-1.9	6.9	-3.7	5.9
Paiements du réseau à la station / Network Payments		0	0	0	0	0	0.0	0.0	0.0	0.0	
Infopublicités / Infomercials		0	0	0	0	0	0.0	0.0	0.0	0.0	
Ventes de droits de diffusions / Syndication-Production		204,503	215,878	200,389	130,430	244,960	-5.3	7.7	53.6	-46.8	-4.4
Autres / Other		210,005	-39,977	-872	59,401	38,017	-625.3	999.0	-101.5	56.2	53.3
REVENUS TOTAUX / TOTAL REVENUE		24,734,731	22,824,283	22,570,287	20,732,245	19,762,539	8.4	1.1	8.9	4.9	5.8
DÉPENSES D' EXPLOITATION / EXPENSES (\$)											
Émissions / Program		7,499,069	6,454,701	6,010,044	5,584,348	4,958,569	16.2	7.4	7.6	12.6	10.9
Services techniques / Technical		776,412	562,218	530,007	465,166	466,557	38.1	6.1	13.9	-0.3	13.6
Ventes et promotion / Sales and Promotion		7,822,220	6,850,916	6,765,780	6,358,300	6,204,456	14.2	1.3	6.4	2.5	6.0
Administration et frais généraux / Administration and General		4,950,257	5,621,383	4,658,725	4,296,271	4,305,739	-11.9	20.7	8.4	-0.2	3.5
DÉPENSES TOTALES / TOTAL EXPENSES		21,047,958	19,489,218	17,964,557	16,704,086	15,935,321	8.0	8.5	7.5	4.8	7.2
Bénéfice (perte) d'exploitation / Operating income		3,686,773	3,335,066	4,605,730	4,028,159	3,827,218	10.5	-27.6	14.3	5.3	-0.9
Amortissement / Depreciation		1,151,607	867,280	834,291	584,124	508,428	32.8	4.0	42.8	14.9	22.7
B.A.I.I. / P.B.I.T.		2,535,166	2,467,786	3,771,439	3,444,035	3,318,790	2.7	-34.6	9.5	3.8	-6.5
Intérêts versés / Interest		257,650	952,314	623,899	372,183	148,287	-72.9	52.6	67.6	151.0	14.8
Ajustements / Adjustments		-1,394,364	-4,521,020	701,420	291,034	302,749	-69.2	-744.6	141.0	-3.9	46.5
Bénéfice net (perte) avant impôts / Pre-tax Profit		3,671,880	6,036,491	2,446,120	2,780,818	2,867,755	-39.2	146.8	-12.0	-3.0	6.4
ÉMISSIONS / PROGRAMMING (%)											
Dépenses sur émissions/Dépenses totales / Prog. Expense/Expense Total		35.63	33.12	33.46	33.43	31.12	7.6	-1.0	0.1	7.4	3.4
Dépenses sur émissions/Revenus totaux / Prog. Expense/Revenue Total		30.32	28.28	26.63	26.94	25.09	7.2	6.2	-1.1	7.4	4.8
PERSONNEL / STAFF											
Rémunérations totales / Total Salaries (\$)		11,000,268	9,853,704	9,646,915	8,858,847	7,680,898	11.6	2.1	8.9	15.3	9.4
Effectifs moyens / Staff		227.80	183.69	182.47	200.38	151.47	24.0	0.7	-8.9	32.3	10.7
Rémunérations/effectifs / Average Salaries(\$)		48,289	53,643	52,868	44,210	50,709	-10.0	1.5	19.6	-12.8	-1.2
Rémunérations/dépenses totales / Salaries/Expense Total (%)		52.26	50.56	53.70	53.03	48.20	3.4	-5.8	1.3	10.0	2.0
IMMOBILISATIONS / FIXED ASSETS											
Immobilisations brutes / Gross Fixed Assets (\$)		13,184,184	9,380,509	11,374,021	9,441,320	5,893,325	40.5	-17.5	20.5	60.2	22.3
Immobilisations nettes / Net Fixed Assets (%)		8,972,189	6,081,871	6,346,294	4,442,216	2,488,805	47.5	-4.2	42.9	78.5	37.8
RENDEMENT / PROFITABILITY (%)											
Revenus d'exploitation / Operating Margin		14.91	14.61	20.41	19.43	19.37	2.0	-28.4	5.0	0.3	-6.3
Marge B.A.I.I. / P.B.I.T. Margin		10.25	10.81	16.71	16.61	16.79	-5.2	-35.3	0.6	-1.1	-11.6
Marge avant impôts / Pre-tax Margin		14.85	26.45	10.84	13.41	14.51	-43.9	144.0	-19.2	-7.6	0.6

Les ajustements ont été sujet à plusieurs changements tels que des fluctuations des coûts de restructuration, de l'amortissement de l'achalandage et des gains sur disposition. / Adjustments were subject to many changes such as variation of restructuring costs, of amortization of goodwill and of gain on disposal.

FDB1

CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM
SOMMAIRE FINANCIER - RADIO / FINANCIAL SUMMARY - RADIO

Saskatchewan - Toutes les langues / All Languages

	Unités rapportées: Reporting units	2003	2002	2001	2000	1999	Variation % / Percent Change				Moy. de crois. ann./ Avg. Ann. Grth Rate	
		<u>18</u>	<u>18</u>	<u>12</u>	<u>8</u>	<u>8</u>	03/02	02/01	01/00	00/99		
REVENUS / REVENUE(\$)												
Vente de publicité locale / Local Time Sales		22,524,582	20,358,290	15,507,070	15,004,430	13,907,541	10.6	31.3	3.3	7.9		12.8
Vente de publicité nationale / National Time Sales		6,431,402	2,992,767	2,455,419	2,784,815	2,890,255	114.9	21.9	-11.8	-3.6		22.1
Paievements du réseau à la station / Network Payments		0	0	0	97,248	0	0.0	0.0	-100.0	999.0		
Infopublicités / Infomercials		0	0	0	0	0	0.0	0.0	0.0	0.0		
Ventes de droits de diffusions / Syndication-Production		40,400	38,204	18,092	191,780	310,480	5.7	111.2	-90.6	-38.2		-39.9
Autres / Other		456,054	1,436,247	497,363	119,876	95,745	-68.2	188.8	314.9	25.2		47.7
REVENUS TOTAUX / TOTAL REVENUE		29,452,438	24,825,508	18,477,944	18,198,149	17,204,021	18.6	34.4	1.5	5.8		14.4
DÉPENSES D' EXPLOITATION / EXPENSES (\$)												
Émissions / Program		8,675,689	7,541,488	5,913,023	4,525,031	4,068,356	15.0	27.5	30.7	11.2		20.8
Services techniques / Technical		883,550	998,006	547,369	460,503	486,895	-11.5	82.3	18.9	-5.4		16.1
Ventes et promotion / Sales and Promotion		8,840,262	7,847,984	5,882,302	5,217,899	4,610,587	12.6	33.4	12.7	13.2		17.7
Administration et frais généraux / Administration and General		6,797,242	5,555,864	4,314,339	4,543,522	3,647,293	22.3	28.8	-5.0	24.6		16.8
DÉPENSES TOTALES / TOTAL EXPENSES		25,196,742	21,943,342	16,657,033	14,746,956	12,813,131	14.8	31.7	13.0	15.1		18.4
Bénéfice (perte) d'exploitation / Operating income		4,255,696	2,882,168	1,820,911	3,451,193	4,390,890	47.7	58.3	-47.2	-21.4		-0.8
Amortissement / Depreciation		1,598,095	1,293,931	677,727	472,584	479,637	23.5	90.9	43.4	-1.5		35.1
B.A.I.I. / P.B.I.T.		2,657,601	1,588,237	1,143,184	2,978,609	3,911,253	67.3	38.9	-61.6	-23.8		-9.2
Intérêts versés / Interest		413,703	624,016	637,208	602,956	598,138	-33.7	-2.1	5.7	0.8		-8.8
Ajustements / Adjustments		282,605	-5,275,859	66,297	139,416	-208,384	-105.4	-999.0	-52.4	-166.9		7.9
Bénéfice net (perte) avant impôts / Pre-tax Profit		1,961,293	6,240,080	439,679	2,236,238	3,521,499	-68.6	999.0	-80.3	-36.5		-13.6
ÉMISSIONS / PROGRAMMING (%)												
Dépenses sur émissions/Dépenses totales / Prog. Expense/Expense Total		34.43	34.37	35.50	30.68	31.75	0.2	-3.2	15.7	-3.4		2.0
Dépenses sur émissions/Revenus totaux / Prog. Expense/Revenue Total		29.46	30.38	32.00	24.87	23.65	-3.0	-5.1	28.7	5.1		5.6
PERSONNEL / STAFF												
Rémunérations totales / Total Salaries (\$)		16,022,999	13,402,181	10,464,211	8,541,263	7,634,659	19.6	28.1	22.5	11.9		20.4
Effectifs moyens / Staff		250.41	245.49	167.62	139.22	129.20	2.0	46.5	20.4	7.8		18.0
Rémunérations/effectifs / Average Salaries(\$)		63,987	54,594	62,428	61,351	59,092	17.2	-12.5	1.8	3.8		2.0
Rémunérations/dépenses totales / Salaries/Expense Total (%)		63.59	61.08	62.82	57.92	59.58	4.1	-2.8	8.5	-2.8		1.6
IMMOBILISATIONS / FIXED ASSETS												
Immobilisations brutes / Gross Fixed Assets (\$)		19,575,896	18,147,748	11,291,330	7,800,892	7,283,676	7.9	60.7	44.7	7.1		28.0
Immobilisations nettes / Net Fixed Assets (%)		12,131,914	13,128,604	6,869,798	3,459,501	3,410,714	-7.6	91.1	98.6	1.4		37.3
RENDEMENT / PROFITABILITY (%)												
Revenus d'exploitation / Operating Margin		14.45	11.61	9.85	18.96	25.52	24.5	17.8	-48.0	-25.7		-13.3
Marge B.A.I.I. / P.B.I.T. Margin		9.02	6.40	6.19	16.37	22.73	41.0	3.4	-62.2	-28.0		-20.6
Marge avant impôts / Pre-tax Margin		6.66	25.14	2.38	12.29	20.47	-73.5	956.4	-80.6	-40.0		-24.5

La diminution en 2003 dans les autres revenus est due à la diminution des revenus de frais de gestion. / The decrease in 2003 in other revenues is due to a decrease in management fees.

Les ajustements ont été sujet à plusieurs changements tels que des fluctuations des coûts de restructuration, de l'amortissement de l'achalandage et des gains sur disposition. / Adjustments were subject to many changes such as variation of restructuring costs, of amortization of goodwill and of gain on disposal.

FDB1

CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM

SOMMAIRE FINANCIER - RADIO / FINANCIAL SUMMARY - RADIO

Alberta - Toutes les langues / All Languages

	Unités rapportées: Reporting units	2003	2002	2001	2000	1999	Variation % / Percent Change				Moy. de croiss. ann./ Avg. Ann. Grth Rate
							03/02	02/01	01/00	00/99	
REVENUS / REVENUE(\$)		35	33	32	28	25					
Vente de publicité locale / Local Time Sales		90,715,427	84,745,411	78,439,588	68,216,532	59,275,886	7.0	8.0	15.0	15.1	11.2
Vente de publicité nationale / National Time Sales		31,468,019	23,697,737	24,731,684	22,516,818	23,512,747	32.8	-4.2	9.8	-4.2	7.6
Paiements du réseau à la station / Network Payments		0	0	0	0	0	0.0	0.0	0.0	0.0	
Infopublicités / Infomercials		0	141,498	0	0	0	-100.0	999.0	0.0	0.0	
Ventes de droits de diffusions / Syndication-Production		2,826,141	2,143,299	2,233,289	1,660,275	1,287,669	31.9	-4.0	34.5	28.9	21.7
Autres / Other		-388,197	-377,617	185,757	342,915	-151,607	2.8	-303.3	-45.8	-326.2	26.5
REVENUS TOTAUX / TOTAL REVENUE		124,621,391	110,350,327	105,590,318	92,736,539	83,924,693	12.9	4.5	13.9	10.5	10.4
DÉPENSES D' EXPLOITATION / EXPENSES (\$)											
Émissions / Program		24,545,420	21,881,264	20,337,004	18,502,574	16,572,532	12.2	7.6	9.9	11.6	10.3
Services techniques / Technical		2,650,881	2,547,158	2,564,916	2,170,651	2,090,803	4.1	-0.7	18.2	3.8	6.1
Ventes et promotion / Sales and Promotion		30,467,131	26,112,938	25,935,724	23,218,381	22,121,267	16.7	0.7	11.7	5.0	8.3
Administration et frais généraux / Administration and General		23,090,703	21,188,794	19,972,753	16,434,254	14,227,273	9.0	6.1	21.5	15.5	12.9
DÉPENSES TOTALES / TOTAL EXPENSES		80,754,133	71,730,152	68,810,399	60,325,857	55,011,877	12.6	4.2	14.1	9.7	10.1
Bénéfice (perte) d'exploitation / Operating income		43,867,259	38,620,175	36,779,919	32,410,680	28,912,817	13.6	5.0	13.5	12.1	11.0
Amortissement / Depreciation		3,949,579	2,894,391	2,948,982	2,433,811	1,735,001	36.5	-1.9	21.2	40.3	22.8
B.A.I.I. / P.B.I.T.		39,917,680	35,725,784	33,830,937	29,976,869	27,177,816	11.7	5.6	12.9	10.3	10.1
Intérêts versés / Interest		4,756,671	3,395,650	4,782,782	2,816,543	11,127,796	40.1	-29.0	69.8	-74.7	-19.1
Ajustements / Adjustments		-407,052	1,864,444	3,443,629	3,904,446	1,242,347	-121.8	-45.9	-11.8	214.3	-24.3
Bénéfice net (perte) avant impôts / Pre-tax Profit		35,568,063	30,465,688	25,604,526	23,255,879	14,807,674	16.7	19.0	10.1	57.1	24.5
ÉMISSIONS / PROGRAMMING (%)											
Dépenses sur émissions/Dépenses totales / Prog. Expense/Expense Total		30.40	30.50	29.56	30.67	30.13	-0.4	3.2	-3.6	1.8	0.2
Dépenses sur émissions/Revenus totaux / Prog. Expense/Revenue Total		19.70	19.83	19.26	19.95	19.75	-0.7	3.0	-3.5	1.0	-0.1
PERSONNEL / STAFF											
Rémunérations totales / Total Salaries (\$)		43,417,163	38,081,651	35,956,347	31,643,242	29,530,737	14.0	5.9	13.6	7.2	10.1
Effectifs moyens / Staff		640.96	595.45	604.45	516.35	513.35	7.6	-1.5	17.1	0.6	5.7
Rémunérations/effectifs / Average Salaries(\$)		67,738	63,954	59,486	61,283	57,526	5.9	7.5	-2.9	6.5	4.2
Rémunérations/dépenses totales / Salaries/Expense Total (%)		53.76	53.09	52.25	52.45	53.68	1.3	1.6	-0.4	-2.3	0.0
IMMOBILISATIONS / FIXED ASSETS											
Immobilisations brutes / Gross Fixed Assets (\$)		46,362,131	41,532,277	39,798,619	39,407,667	32,036,104	11.6	4.4	1.0	23.0	9.7
Immobilisations nettes / Net Fixed Assets (%)		22,360,394	19,930,894	19,790,444	16,684,766	14,393,313	12.2	0.7	18.6	15.9	11.6
RENDEMENT / PROFITABILITY (%)											
Revenus d'exploitation / Operating Margin		35.20	35.00	34.83	34.95	34.45	0.6	0.5	-0.3	1.4	0.5
Marge B.A.I.I. / P.B.I.T. Margin		32.03	32.37	32.04	32.32	32.38	-1.1	1.0	-0.9	-0.2	-0.3
Marge avant impôts / Pre-tax Margin		28.54	27.61	24.25	25.08	17.64	3.4	13.9	-3.3	42.1	12.8

Les ajustements ont été sujet à plusieurs changements tels que des fluctuations des coûts de restructuration, de l'amortissement de l'achalandage et des gains sur disposition. / Adjustments were subject to many changes such as variation of restructuring costs, of amortization of goodwill and of gain on disposal.

FDB1

CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM
SOMMAIRE FINANCIER - RADIO / FINANCIAL SUMMARY - RADIO

CB et Territoires / BC & Territories - Toutes les langues / All languages

	Unités rapportées: Reporting units	2003	2002	2001	2000	1999	Variation % / Percent Change				Moy. de croiss. ann./ Avg. Ann. Grth Rate
							03/02	02/01	01/00	00/99	
REVENUS / REVENUE(\$)		50	47	38	36	33					
Vente de publicité locale / Local Time Sales		85,506,236	81,745,616	74,651,083	70,502,679	65,147,450	4.6	9.5	5.9	8.2	7.0
Vente de publicité nationale / National Time Sales		31,436,336	26,643,768	25,663,830	26,799,873	27,383,752	18.0	3.8	-4.2	-2.1	3.5
Paiements du réseau à la station / Network Payments		0	0	0	0	0	0.0	0.0	0.0	0.0	
Infopublicités / Infomercials		0	0	0	0	0	0.0	0.0	0.0	0.0	
Ventes de droits de diffusions / Syndication-Production		2,598,927	1,985,990	1,999,900	1,733,149	1,316,911	30.9	-0.7	15.4	31.6	18.5
Autres / Other		588,551	88,371	511,027	219,734	227,486	566.0	-82.7	132.6	-3.4	26.8
REVENUS TOTAUX / TOTAL REVENUE		120,130,053	110,463,744	102,825,839	99,255,434	94,075,599	8.8	7.4	3.6	5.5	6.3
DÉPENSES D' EXPLOITATION / EXPENSES (\$)											
Émissions / Program		29,073,840	26,653,913	23,959,052	23,142,037	21,140,133	9.1	11.2	3.5	9.5	8.3
Services techniques / Technical		2,939,163	2,823,855	2,798,779	2,746,869	2,414,916	4.1	0.9	1.9	13.7	5.0
Ventes et promotion / Sales and Promotion		29,716,328	28,156,365	24,964,660	23,209,455	22,453,359	5.5	12.8	7.6	3.4	7.3
Administration et frais généraux / Administration and General		26,239,721	25,910,464	21,625,527	21,038,066	19,075,529	1.3	19.8	2.8	10.3	8.3
DÉPENSES TOTALES / TOTAL EXPENSES		87,969,051	83,544,597	73,348,020	70,136,428	65,083,936	5.3	13.9	4.6	7.8	7.8
Bénéfice (perte) d'exploitation / Operating income		32,161,004	26,919,144	29,477,821	29,119,008	28,991,662	19.5	-8.7	1.2	0.4	2.6
Amortissement / Depreciation		3,466,125	4,179,545	2,623,930	2,212,479	2,535,803	-17.1	59.3	18.6	-12.8	8.1
B.A.I.I. / P.B.I.T.		28,694,879	22,739,599	26,853,891	26,906,529	26,455,859	26.2	-15.3	-0.2	1.7	2.1
Intérêts versés / Interest		2,738,309	2,986,836	4,531,454	4,691,242	7,559,813	-8.3	-34.1	-3.4	-37.9	-22.4
Ajustements / Adjustments		-4,467,136	-3,763,353	1,975,000	811,032	210,553	18.7	-290.5	143.5	285.2	114.6
Bénéfice net (perte) avant impôts / Pre-tax Profit		30,423,702	23,516,118	20,347,436	21,404,255	18,685,494	29.4	15.6	-4.9	14.6	13.0
ÉMISSIONS / PROGRAMMING (%)											
Dépenses sur émissions/Dépenses totales / Prog. Expense/Expense Total		33.05	31.90	32.66	33.00	32.48	3.6	-2.3	-1.0	1.6	0.4
Dépenses sur émissions/Revenus totaux / Prog. Expense/Revenue Total		24.20	24.13	23.30	23.32	22.47	0.3	3.6	-0.1	3.8	1.9
PERSONNEL / STAFF											
Rémunérations totales / Total Salaries (\$)		47,590,430	49,683,363	36,270,860	34,696,402	32,696,069	-4.2	37.0	4.5	6.1	9.8
Effectifs moyens / Staff		802.65	781.73	702.42	661.03	606.67	2.7	11.3	6.3	9.0	7.2
Rémunérations/effectifs / Average Salaries(\$)		59,292	63,556	51,637	52,488	53,894	-6.7	23.1	-1.6	-2.6	2.4
Rémunérations/dépenses totales / Salaries/Expense Total (%)		54.10	59.47	49.45	49.47	50.24	-9.0	20.3	0.0	-1.5	1.9
IMMOBILISATIONS / FIXED ASSETS											
Immobilisations brutes / Gross Fixed Assets (\$)		46,045,591	33,773,158	32,200,772	29,761,574	23,597,851	36.3	4.9	8.2	26.1	18.2
Immobilisations nettes / Net Fixed Assets (%)		18,423,758	13,456,753	14,265,326	14,129,714	10,272,686	36.9	-5.7	1.0	37.5	15.7
RENDEMENT / PROFITABILITY (%)											
Revenus d'exploitation / Operating Margin		26.77	24.37	28.67	29.34	30.82	9.9	-15.0	-2.3	-4.8	-3.5
Marge B.A.I.I. / P.B.I.T. Margin		23.89	20.59	26.12	27.11	28.12	16.0	-21.2	-3.7	-3.6	-4.0
Marge avant impôts / Pre-tax Margin		25.33	21.29	19.79	21.56	19.86	19.0	7.6	-8.2	8.6	6.3

L'augmentation en 2003 dans les autres revenus est due à l'augmentation des revenus de frais de gestion. / The increase in 2003 in other revenues is due to an increase in management fees.