



**Strategic Initiatives  
Document**

**Federal Nuclear Legacy  
Liabilities Management Plan**

**Conceptual Long-Term Technical  
Strategy for the Management of  
Nuclear Legacy Liabilities on AECL  
Sites: Five Year Operational  
Implementation Plan – Chalk River  
Laboratories**

**3600-01620-067-003  
Revision 0**

2006 February

Fevrier 2006

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## Strategic Initiatives Document

### Federal Nuclear Legacy Liabilities Management Plan

#### **Conceptual Long-Term Technical Strategy for the Management of Nuclear Legacy Liabilities on AECL Sites: Five Year Operational Implementation Plan – Chalk River Laboratories**

**3600-01620-067-003  
Revision 0**

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## Release and Revision History

## Liste des documents et des révisions

### UNRESTRICTED ILLIMITÉ

0939B Rev. 13

#### Document Details / Détails sur le document

Title  
Titre

Total no. of pages  
N<sup>bre</sup> total de pages

Federal Nuclear Legacy Liabilities Management Plan

#### Release and Revision History / Liste des documents et des révisions

Release Document		Revision Révision		Purpose of Release; Details of Rev./Amendment Objet du document; détails des rév. ou des modif.	Prepared by Rédigé par	Reviewed by Examiné par	Approved by Approuvé par
No./N <sup>o</sup>	Date	No./N <sup>o</sup>	Date				
	2005 Jan	D1		Document Issued for Review	B.A. Lange	G.M. Dolinar W. Kupferschmidt D.Charlesworth D.J. Smith C.A. Fahey G. Koroll R. Janzen	W.C.H. Kupferschmidt
	2005 Oct	D2		Document Issued for 2 <sup>nd</sup> Review Incorporating Revisions Required for Submission to the CNSC (including reduction in scope to include only CRL)	B.A. Lange	G.M. Dolinar W. Kupferschmidt G. Archinoff P. J. Fehrenbach S. Lawton G. Sotirov G. Koroll R. Janzen C. Purdy	W.C.H. Kupferschmidt
	2006 Feb	R0		Comments addressed and document issued	B.A. Lange		W.C.H. Kupferschmidt

#### DCS/RMS Input / Données SCD ou SGD

Rel. Proj. Proj. conn.	Project Projet	SI	Section	Serial Série	No. N <sup>o</sup>	Of De	Sheet Feuille	Unit No.(s) Tranche n <sup>o</sup>
					1	1		

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## 1. INTRODUCTION

AECL has been the focus of the Government of Canada's nuclear research and development program for over 50 years. In addition, radioactive and other wastes from a variety of sources, including those associated with AECL's early operations, Canada's historic waste management program, Government departments, universities, hospitals, AECL's current operations, and private waste producers have been received, stored, and managed at the AECL sites.

Over the past several years, a strategy has been progressively developed by AECL (referred to as the conceptual technical strategy) for managing the nuclear legacy liabilities on AECL sites.

The purpose of the conceptual technical strategy was to develop an **optimized** technical approach for the long-term management of nuclear legacy liabilities on AECL sites that was not constrained by funding considerations, but which did take into account the realities of the limitations imposed by the availability of resources, regulatory approval processes, construction times, etc. It was further intended that the conceptual technical strategy serve as a baseline from which all planning documents of a similar type could be derived. Further to this end, it is important to note that the overall strategy is reflected in the Comprehensive Preliminary Decommissioning Plan for the CRL Site [1], which was recently submitted to the Canadian Nuclear Safety Commission.

The conceptual technical strategy was, by design, not detailed with respect to the specific activities that must be executed in managing the nuclear legacy liabilities. Therefore, it was decided that a document was required that would provide the details as to how the conceptual technical strategy would be actually implemented over a five year period, and that this plan would comprise the Five Year Operational Implementation Plan (referred to as the Five Year Plan). Furthermore, this Five Year Plan would be updated on a regular basis in order to reflect changes resulting from such considerations as (i) changes in the decommissioning scope, (ii) regulatory developments, and (iii) strategic developments, such as those associated with the Nuclear Waste Management Organization (NWMO).

This document represents the Five Year Plan as it applies to the Chalk River Laboratories (referred to as the Five Year Plan (CRL)), and comprises two major components, (i) a set of planning assumptions and strategic elements that underlie the Five Year Plan (CRL) (Section 3.), and (ii) an implementation plan which includes a detailed Gantt chart showing the nature, timing, and duration of the activities that will be executed in the 5-year period.

In the context of this plan, the term "long-term management of nuclear legacy liabilities" can be taken as being synonymous with the term "decommissioning". Therefore, this document represents a decommissioning plan.

## **2. KEY FACTORS AND CONSIDERATIONS IN THE ESTABLISHMENT OF THE FIVE YEAR PLAN (CRL)**

In the conceptual technical strategy, AECL developed an optimized approach for decommissioning the Nuclear Legacy Liability that spans a period of approximately 70 years and takes into consideration the following factors which dictate the timing and duration of the decommissioning activities and initiatives: (presented in approximate order of importance):

- The reduction of health, safety, security, and environmental (HSSE) risks.
- Maintaining compliance with regulatory requirements.
- The availability of enabling facilities.
- The minimization of costs associated with activities that do not contribute substantially to the reduction of risks or liabilities.
- The reduction/minimization of financial burden on future generations.
- Maximizing the extent of synergistic activities.
- AECL business requirements (including operational cost savings).

The same factors drive the scope of activities associated with the Five Year Plan (CRL), but at this stage in the decommissioning program are predominately associated with the first two bullets.

## **3. PLANNING ASSUMPTIONS AND STRATEGIC ELEMENTS UNDERLYING THE FIVE YEAR PLAN (CRL)**

In order to properly formulate this Five Year Plan (CRL), a series of planning assumptions had to be made, the nature of which are discussed below. In addition, key strategic elements of the conceptual technical strategy are also presented. Many of these planning assumptions and strategic elements involve issues, circumstances, and conditions well beyond the immediate five-year period, but nonetheless are important considerations that underlie the Five Year Plan (CRL).

### **3.1 General**

#### **3.1.1 Future Refinements to the Five Year Plan (CRL)**

The contents of this plan will need to be refined on an on-going basis as a result of inputs such as those arising from the Canadian Environmental Assessment Act (CEAA) and other public consultation processes. The frequency of revision will be dictated, in large measure, by the extent to which the planning assumptions presented in this section have changed. Of particular importance in the updating process will be documenting what has changed relative to the previous plan, and the rationale and impacts associated with those changes.



### **3.1.2 Funding**

The nature and timing of the activities contained in this Five Year Plan (CRL) are based on the explicit assumption that funding will be made available to the extent identified in the AECL 2006/07 Corporate Plan.

### **3.1.3 Optimized Approach to the Management of the Nuclear Legacy Liability**

The primary consideration in establishing the optimized approach to the management of the nuclear legacy liabilities on the CRL site was that, internationally, accelerated decommissioning (i.e., reducing risks now rather than deferring action) represents optimization.

### **3.1.4 Role of Enabling Facilities**

The availability of enabling facilities (e.g., disposal facilities, processing facilities, storage facilities, etc) will play a formative role in the timing and duration of decommissioning activities.

Given the length of the decommissioning program, it is assumed that some of the enabling facilities will need to be periodically replaced and/or refurbished.

For the purposes of this document, the size, throughput, capacity, etc. of the enabling facilities have been based on conservative assumptions in order to ensure that they will be able to handle a relatively wide variety of possible scenarios that might develop during the actual implementation of the conceptual technical strategy.

### **3.1.5 Links with the Nuclear Historical Liability Program**

This scope of the liability upon which this strategy is based does not directly take into consideration initiatives associated with the nuclear historical liability program (e.g., the projects being undertaken by the Low Level Radioactive Waste Management Office). It is only concerned with the nuclear legacy liability associated with the CRL site.

Notwithstanding the above, some of the facilities that will be developed to address the nuclear legacy liability (e.g., a shallow rock cavity (SRC)/CRL Geological Disposal Facility (CGDF)) could well be used for wastes originating from the nuclear historical liability. However, at this point in time such facilities have not been sized or designed for this use in the conceptual technical strategy.

### **3.1.6 Required Disposal Facilities**

The radioactive wastes generated from managing the nuclear legacy liabilities at the CRL site, and which are not left *in situ*, will go to three types of repositories; (i) near surface (e.g., Intrusion Resistant Underground Structure (IRUS)), (ii) intermediate depth geological (e.g., a shallow rock cavity), and (iii) deep geological (e.g., a national used fuel disposal facility). IRUS and the shallow rock cavity (referred to as the CRL Geological Disposal Facility (CGDF)) will be located at the CRL site. The used fuel disposal facility will likely not be located at CRL, but this is only an assumption and not a conclusion as decisions surrounding the ultimate location will be determined through the process being conducted by the NWMO. While awaiting the

availability of these disposal facilities, decommissioning wastes will be stored in interim facilities, such as the shielded modular above ground storage (SMAGS) facility.

### **3.1.6.1 Near Surface Disposal Facility**

IRUS is planned in addition to the CGDF because it can provide a near-term (7-10 years) means for the disposal of low-level wastes that currently exist.

### **3.1.6.2 Intermediate Depth Geological Disposal Facility**

The CRL Geological Disposal Facility (CGDF) will be capable of taking both low-level wastes (LLW) and intermediate-level wastes (ILW), and its availability by approximately 2020 is a key component in this strategy. The CGDF represents a longer-term and potentially more versatile solution for dealing with the disposal of radioactive wastes relative to the disposal capabilities provided by IRUS.

### **3.1.6.3 Deep Geological Disposal Facility – National Used Fuel Disposal Facility**

#### **3.1.6.3.1 Availability of a National Used Fuel Disposal Facility**

A national disposal/storage facility for fuel waste is assumed to be available in the period 2035 to 2065. Use of this facility in support of the strategy presented in this document will only occur in the period 2055 to 2065. (See also assumptions concerning the Nuclear Waste Management Organization).

#### **3.1.6.3.2 Waste Streams for the National Used Fuel Disposal Facility**

Low Enriched Uranium (LEU), Slightly Enriched Uranium (SEU), and Highly Enriched Uranium (HEU) that has undergone significant irradiation will be sent to the national disposal/storage facility. Unirradiated or slightly irradiated SEU and HEU will be down blended in preparation for being sent to the national disposal/storage facility.

#### **3.1.6.4 Repatriation of HEU to the United States**

HEU will not be returned to the United States under the arrangements of the USA Return of HEU Program. This assumption is being made to ensure that a conservative, but realistic, approach is being taken with respect to the amount of this type of waste that will need to be managed as part of the decommissioning program.

### **3.1.7 Nuclear Waste Management Organization – National Used Fuel Disposal Facility**

Assumptions surrounding the initiatives of the NWMO include:

- The recommended option for managing used fuel and fuel wastes will be disposal, but with intermediate long-term storage in a shallow rock cavity facility as dictated by the Adaptive Phased Management approach.
- There will be a single, centralized waste disposal/storage facility (the storage and disposal facility will be co-located).

- Waste Acceptance Criteria will be available by 2015.
- A significant proportion of the nuclear legacy liability fuel wastes associated with the conceptual technical strategy will require conditioning and re-packaging prior to acceptance in the disposal/storage facility.
- The disposal/storage repository will accept fuel related wastes (e.g., vitrified wastes) as well as spent fuel. The NWMO will not entertain scope, or make specific recommendations, associated with the disposal of low- and intermediate-level wastes.

### **3.1.8 Interim Storage**

Due to the uncertainties surrounding the availability of disposal facilities, interim storage at the CRL site will form a fundamental component of the conceptual technical strategy. Interim storage will be required in addition to that associated with the national used fuel disposal facility. Interim storage is a combination of both long-term storage and buffer storage. Long-term storage is required to bridge the gap until the various disposal facilities are available, and buffer storage is required as part of the waste handling process.

### **3.1.9 Double Handling of Wastes**

Operational concerns about the double handling of waste apply primarily to used fuel waste. This assumption is based on the low doses that are typically found for workers managing low and intermediate level wastes in the CRL Waste Management Areas.

### **3.1.10 Non-Radioactive Contaminants**

Non-radioactive contaminants are included in the scope associated with this plan.

### **3.1.11 Scope of the Nuclear Legacy Liability on the CRL Site**

The overall scope of the nuclear legacy liability on the CRL site that has been considered in the formulation of this plan includes the following:

- The entire configuration of the site as it exists as of 2005 January 01, plus wastes resulting from the associated decommissioning activities.
- Those **Enabling Facilities** that will be required to discharge the liabilities (including licensing, engineering, construction, commissioning, operational, and decommissioning costs).

### **3.1.12 Public Consultation Process**

During the period of this five year plan, a public consultation process will be carried out that will focus on the overall conceptual technical strategy to be used in addressing the nuclear legacy liabilities on the CRL site in their entirety. Following this exercise, the conceptual technical strategy will be finalized and as part of the subsequent implementation process, the Five Year Plan (CRL) may require substantial revision.

The Environmental Assessment process under CEAA will only be applied to the individual projects as they are implemented.

### **3.1.13 Management of Uncertainties Associated with the Five Year Plan (CRL)**

The plan for managing the nuclear legacy liabilities on the CRL site will require periodic refinements as a result of a number of factors including:

- Changes in the scope of the nuclear legacy liabilities,
- Changes in regulatory requirements,
- New technological discoveries,
- The results of other related initiatives being conducted by, for example, the NWMO,
- The timing associated with facilities being made available for decommissioning, i.e., shutdown and declared redundant.

As a consequence, periodic updates of the plan will be required.

### **3.1.14 License Holder**

AECL will continue to be the license holder for the nuclear legacy liabilities associated with the CRL site.

### **3.1.15 Storage with Surveillance Periods**

The optimized approach for dealing with the nuclear legacy liabilities associated with buildings, structures, facilities, waste management areas, and affected lands is to minimize the time those structures and facilities are in a storage with surveillance state, i.e., the period of time before large scale decontamination and demolition work takes place. This assumption forms a fundamental tenet of the proposed long-term strategy as well as this Five Year Plan (CRL). However, this approach only applies in those circumstances where (i) the benefits (e.g., reductions in dose, costs, wastes) of allowing further radioactive decay to occur cannot be readily demonstrated, and (ii) the required enabling facilities are in place.

## **3.2 Chalk River Laboratories (CRL) Site**

### **3.2.1 CRL Waste Management Areas (WMAs)**

- The strategy for dealing with the WMAs will utilize the following basic approaches: (i) *in-situ* disposal, (ii) full recovery of wastes, and (iii) partial recovery of wastes. Recovered wastes will be subsequently processed, stored, and disposed of as appropriate.
- The strategy for the decommissioning of WMAs will generally involve a series of activities carried out in the following order: (i) addressing high priority HSSE risks, (ii) carrying out other decommissioning activities in close physical proximity to where the HSSE risks were addressed, and (iii) completing other actions that will allow a discrete area or facility to be put into a reduced state of monitoring and surveillance, or allow regulatory approval to be secured for abandonment.
- The decommissioning endstate of a WMA is assumed to be the point at which regulatory approval has been given for abandonment.

### **3.2.2 Availability of Support Facilities and Programs**

Major support facilities and services currently available at the CRL site will continue to be available throughout the period of the decommissioning program. These would typically include:

- Compliance Programs (e.g., radiation protection, environmental protection, Occupational Safety and Health (OSH), Operational Experience (OPEX), etc.).
- Utilities, waste management areas, waste treatment facilities, etc.
- Human resources, e.g., trades.
- Technical services, e.g., analytical laboratories.

Given the length of the decommissioning program, it is assumed that some of the support facilities will need to be periodically replaced and/or refurbished.

### **3.2.3 NRU Shutdown**

The NRU reactor will continue to operate beyond the period covered by this five year plan.

### **3.2.4 CRL Operational Life**

The nature of the conceptual technical strategy is relatively insensitive to the operational life of the CRL site as long as that period of time is in excess of approximately 50 years. Because AECL planning documents assume that the CRL site will continue in an operating mode for a period of at least 100 years, this value has been used for the purposes of this document.

### **3.2.5 CRL Institutional Control Period**

There will be an institutional control period of 300 years following site closure (cessation of operational activities).

### **3.2.6 Treatment of Contaminated Groundwater**

The treatment of contaminated groundwater plumes will continue for a minimum of 50 years.

### **3.2.7 Remediation of Contaminated Sediments**

Contaminated sediments in the Ottawa River associated with the CRL process sewer outfall will require remediation. The extent and nature of the remedial activities will be dictated by an assessment of the potential environmental impacts associated with various options for managing the sediments.

### **3.2.8 CRL Special Burials of Waste**

All special burials will be removed from the CRL WMAs. Special burials comprise one-of-a-kind, unique, emplacements of wastes into the various waste management areas. For example, calandrias from both NRX and NRU represent special burials.

### **3.2.9 Coordination of Operational and Decommissioning Activities**

The co-existence of both operational and decommissioning programs at the CRL site is an important and unique consideration that must be taken into account in the execution of this Five Year Plan (CRL). As a consequence, special attention will need to be paid to coordinating operational activities and decommissioning activities.

In view of the anticipated complexities associated with carrying out decommissioning activities within the confines of an operating site, it has been assumed that AECL will play a formative and long-term role (e.g., act as license holder) in the management of the nuclear legacy liability program.

### **3.2.10 CRL Decommissioning Model**

The decommissioning of the CRL site will not take place as a single project, but rather as a series of individual projects. For the purposes of this Five Year Plan (CRL), it is anticipated that the site will remain fully operational with decommissioning taking place as individual, discrete activities.

### **3.2.11 CRL Enabling Facilities**

#### **3.2.11.1 General**

- Enabling facilities will be under the AECL site license.
- Responsibility for the operation of some enabling facilities may lie outside of the decommissioning organization.
- All enabling facilities will be located at CRL (with the exception of the national disposal/storage facility for used nuclear fuel).
- Facilities will be integrated and shared with other site operations with cost recovery in those cases where operational programs are making use of facilities funded through the decommissioning program, or *visa versa*. The specifics of the cost recovery process will require future negotiations on a case-by-case basis.
- The decommissioning schedule may also be driven by the need to create space for enabling facilities.

#### **3.2.11.2 Facilities**

The general types of enabling facilities that will be required for the management of the nuclear legacy liability at the CRL site are expected to include the following:

- Disposal Facilities
- Storage Facilities
- Analysis Facilities
- Processing Facilities
- Shielded Facilities

### **3.3 *In-Situ* Disposal**

*In-situ* disposal will form an important component of the strategy for dealing with the nuclear legacy liability, and the extent to which *in-situ* disposal can be utilized will have a profound impact on the strategy and particularly on the associated costs. Therefore, cases for *in-situ* disposal will be made at an early stage in the strategy to determine the requirements and success of such cases.

## **4. IMPLEMENTATION PLAN**

### **4.1 Principle Components of the Five Year Plan (CRL)**

The principle activities associated with this Five Year Plan (CRL) comprise the following:

- Further developing the overall decommissioning and waste management strategy, including (i) public consultation with affected communities, and (ii) environmental assessments;
- Submitting regulatory applications for early strategy-defined initiatives; and,
- Constructing, commissioning, and operating characterization and storage facilities;

While:

- Addressing immediate health, safety, security, and environmental issues;
- Decommissioning and dismantling shutdown buildings; and
- Continuing care, surveillance, monitoring, and maintenance activities.

The initiative involving further development of the strategy (see Section 4.1.1), including public consultation and environmental assessment, is an overarching task that will be highly visible and define the future phases of the strategy.

The remaining activities deal with more immediate aspects of implementing the Five Year Plan (CRL), and are discussed below in terms of the following two components, which comprise the nuclear legacy liability associated with the CRL site:

- Chalk River Laboratories (CRL) Waste Management Areas
- CRL Facilities and Structures

#### **4.1.1 Further Development of the Strategy**

National and international experience points to the importance of involving stakeholders in the development of strategies for the decommissioning of nuclear facilities and sites, and for radioactive waste management. Such a consultation process needs to be seen to be open, transparent, and honest, with an emphasis on involving, listening and responding to stakeholder concerns.

During the early years of the Five Year Plan (CRL), discussions will be undertaken in accordance with a framework [2] developed by AECL for communications and public consultation to further develop and refine the long-term strategy. That strategy will identify the

overall approach for dealing with the waste and decommissioning liabilities, including objectives and plans for site restoration and waste disposal facilities.

For CRL, longer-term components of the strategy, particularly the significant waste processing and long-term waste management facilities that need to be constructed and operated to deal with the wastes, will be identified for environmental assessment (EA) under the *Canadian Environmental Assessment Act (CEAA)*. The purpose of the environmental assessments would be to satisfy the requirements under CEAA and to provide stakeholders with an opportunity to provide input in addition to that discussed above.

The following sections outline the more immediate decommissioning and waste management activities that will be carried out during the Five Year Plan (CRL).

#### **4.1.2 CRL Waste Management Areas**

In terms of decommissioning the CRL Waste Management Areas, the following activities will be conducted:

##### **4.1.2.1 Legacy Waste Areas (Affected Lands) - Monitoring and Surveillance**

Legacy waste burials on the CRL site that lie outside of formally licensed waste management areas (WMAs) are the responsibility of the AECL Decommissioning Program. In addition, licensed WMAs will be shut down over time and turned over to the program (e.g. Nitrate Plant, WMA “C”, WMA “F”, etc). These various areas will be characterized and monitored, and appropriate remedial actions will be taken as required based on the results of the characterization and monitoring initiatives. Also included in this activity are routine activities such as the installation of risk-mitigative measures (e.g., animal fencing, fire breaks, etc.)

##### **4.1.2.2 WMA Evaluation and Planning**

This activity includes (i) the comprehensive and ongoing groundwater monitoring program for the WMAs, including periodic updates of the nature and extent of the contaminant plumes emanating from the WMAs, and (ii) inspections, characterizations, and field verifications of historic burials in the older WMAs.

##### **4.1.2.3 WMA Remediation Projects**

Planned remedial activities include:

- Installation of an earthen cover over WMA “C” to limit further infiltration of rain water and snow melt into buried wastes.
- Recovery of solvent bunkers in WMA “B” with subsequent processing, packaging, and storage or disposal in modern facilities.
- Recovery of a number of specific waste burials in WMA “A”, with subsequent processing, packaging, and storage or disposal in modern facilities.



#### **4.1.2.3.1 South Swamp Plume Treatment Facility**

This facility will intercept and remove radioactive contamination from groundwater that originates from WMA “A” and discharges to the “South Swamp” wetland. This task is expected to include the construction of an engineered, “passive” interception system.

#### **4.1.2.4 Groundwater Plume Treatment – Operation**

This activity includes the operation and maintenance of the following groundwater treatment facilities:

- WMA “B” - Spring B pump and treat system
- Chemical Pit - Chemical Pit pump and treat system
- Nitrate Plant Plume - wall and curtain passive treatment system
- WMA “A” - South Swamp permeable reactive barrier (PRB) treatment system

#### **4.1.2.5 Tile Hole Remediation**

Tile hole investigation and stabilization activities will include the removal of water from tile hole structures and venting closed fuel containers.

Other activities include investigations and studies to prepare for fuel recovery and the subsequent removal of any sludge found in the tile holes.

#### **4.1.2.6 Fuel Packaging and Storage**

The early generation tile holes, which contain the oldest experimental fuels, require recovery of the fuel contents, drying of the fuel, and emplacement into new storage facilities. This activity includes the construction and “cold” commissioning (i.e.; not including radioactive materials) of a new storage block and the associated drying and repackaging facility by the end of year 5 for the fuels in the 110 tile holes with the most problematic and degraded fuel and storage conditions.

#### **4.1.2.7 Solid Waste Storage Facilities**

This initiative includes the activities required to ensure that shielded, above-ground storage facilities are available for the wastes generated from building decommissioning activities and the recovery of waste from the WMAs. As an example, the construction of the Shielded Modular Above Ground Storage (SMAGS) facility will provide a modern storage facility for wastes until they can be further processed and placed into disposal facilities. By the end of year 5, one SMAGS will have been built and put in operation, and a second SMAGS project will have been initiated.

#### **4.1.2.8 Waste Analysis Facility**

Our knowledge about the wastes generated in the past at the AECL sites is somewhat limited due to the nature of the information that was being gathered, which principally focussed on the radiation fields associated with the waste. Therefore, characterization efforts must now focus on two areas, i.e., (i) characterizing existing wastes to the extent necessary to support disposal cases,

and (ii) ensuring that new wastes are properly characterized. Waste characterization capabilities need to be established that will enable the following:

- Analysis of material in the field to determine the general classification of the waste (likely clean, contaminated, hazardous, etc.)
- Verification that material identified as “likely clean” meets regulatory free release criteria
- Analysis of material identified as radioactively contaminated to determine the amount of long-lived radionuclides
- Analysis of material to determine the nature and extent of hazardous material
- Maintenance of records in support of the characterization process

Waste characterization includes all those actions to characterize, qualify, and record waste volumes and properties. The objective is to achieve segregation of the waste at the generation stage to avoid mixing wastes having different properties that would in turn require different waste management strategies. The characterization could be detailed for discrete wastes or be preliminary at the building or room level. As a result of the actions undertaken, the physical, chemical and radiological characteristics of the waste are determined, and these characteristics are used to determine the disposition path for the waste (qualify the waste) and a record of the characteristics and disposition is maintained. By the end of year 5, the first components of a Waste Analysis Facility will be built and in operation.

#### **4.1.2.9 Solid Waste Processing Facilities**

The two solid waste processing facilities included in the Five Year Plan (CRL) comprise (i) an incinerator for radioactively contaminated waste, and (ii) the Processing and Conditioning Facility for Cemented Molybdenum-99 (Moly-99) Wastes arising from isotope production. The design, safety analysis and environmental assessment for the incinerator will be completed by the end of year 5, as well as the assessment of the cemented Moly-99 waste form and the initial development of the process to recover the mercury and radioactive contaminants.

#### **4.1.2.10 Long-Term Waste Management Facilities**

The time frames for implementing disposal facilities can extend over decades, and the activities to be carried out over the next 5 years represent some of the early work that is required to support the safety assessments, siting process, design, and construction of these facilities. A geological assessment of the CRL site for the possible siting of a shallow rock cavern disposal facility (Chalk River Geological Disposal Facility) will be completed by the end of year 5. Further, a review of the need and benefits of constructing, in addition to the shallow rock cavern, two IRUS (Intrusion Resistant Underground Structure) disposal facilities for short-lived radioactive waste will be completed. Also, a site assessment for a new on-site landfill will be completed, as well as remedial activities in preparation for closure of the existing landfill.

#### **4.1.2.11 Hot Cells Upgrades**

Process development for the Processing and Conditioning Facility for Cemented Moly-99 Wastes will require access to a “warm cell”, and a “hot cell” will also be needed to examine and

analyze waste reactor fuel to assess conditioning and long-term management requirements. Hot cells are facilities that shield operators from direct radiation through the use of remote handling equipment and filtered ventilation and safety systems. Warm cells are used for lower-hazard, less radioactive wastes and are designed to permit more rigorous testing than would normally be carried out in a hot cell. CRL has an existing hot cell facility that will be upgraded to allow for continued operation, and as part of the upgrade process, a warm cell will be added.

### **4.1.3 CRL Facilities and Structures**

For the decommissioning of CRL facilities and structures, the following types of activities will be conducted:

#### **4.1.3.1 Safe Shutdown**

As buildings are taken out of service (declared redundant by operational programs), the removal of stored wastes, hazardous chemicals and other hazard sources can begin, and to a limited extent contamination removal can also be initiated. AECL anticipates that approximately 20 existing buildings will be shutdown over the next 5 years, and this activity covers hazard-removal and other preparatory tasks that can be performed before the buildings come under the full responsibility of the Decommissioning Program. The activities associated with safe shutdown are denoted as “Perform Bldg # Shutdown Operations” in the Gantt Chart presented in Section 4.2.

#### **4.1.3.2 Building Hazards Assessments**

As buildings are declared redundant and become the responsibility of the Decommissioning Program, assessments must be conducted of (i) the physical/structural condition of the buildings, (ii) the condition of the services within the building (heating, fire protection, water, electrical), and (iii) the hazards (radiological, chemical). This information is used to determine the decommissioning and remedial work that is required to manage the buildings in a cost/risk-optimal manner, and provides important input into the process used to systematically prioritize decommissioning activities. Over the next 5 years, hazards assessments will be required for approximately 30 to 40 buildings. The activities that generally include building hazards assessments are denoted as “Prepare/Submit/Complete Bldg# Decom Documentation” in the Gantt Chart presented in Section 4.2.

#### **4.1.3.3 Building Decommissioning**

As discussed under “Building Hazards Assessments”, a number of additional buildings will become the responsibility of the Decommissioning Program over the 5-year period of this plan. The actual process of building decommissioning includes several discrete steps comprising the preparation of these buildings for safe storage with surveillance, preparation for demolition, and actual demolition. Over the time period associated with this plan, various buildings will be subject to one or more of these actions, for example, demolition work will be carried out on approximately 5 buildings.

#### **4.1.3.4 Monitoring and Surveillance**

This task includes the work to monitor, maintain and repair buildings under the responsibility of the Decommissioning Program to ensure that they remain in a safe and compliant state until they are finally demolished. Monitoring and surveillance will be required for approximately 25 buildings over all or part of the 5-year period. The activities associated with monitoring and surveillance are denoted as “Perform Bldg# SWS” in the Gantt Chart presented in Section 4.2.

#### **4.1.3.5 Building 204 Bays**

This activity involves completion of Phase 1 decommissioning for Building 204, which will establish a safe storage with surveillance state for the facility. In particular, the water will be removed from a network of fuel handling bays, and be subsequently treated in the CRL Waste Treatment Centre. Following the removal of the water, the bay structure will be stabilized to an extent that will allow the bays to be left in this state for a long period of time.

#### **4.1.3.6 Heavy Water Upgrader**

In the next 5 years, the regulatory approval process for decommissioning the Heavy Water Upgrader Plant (HWUP) will be completed, the contaminated systems will be removed, including 5 underground storage tanks associated with the facility, and the building will be returned to site operations for further use.

#### **4.1.3.7 NRX Phase 1**

This decommissioning activity involves the continued effort to prepare the NRX reactor for long-term storage with surveillance. The storage with surveillance period is necessary to allow radioactive decay to occur, so that radiation exposures will be lower when the facility is finally dismantled and decommissioned. Activities in the 5-year time frame associated with this plan include roof replacement and other structural upgrades, asbestos removal, and the deactivation of systems that are no longer required.

#### **4.1.3.8 Tank Preparation for Decommissioning**

The work associated with this activity relates to a series of liquid waste storage tanks (21 in total) at the CRL site, which date back to the 1940s, 1950s and 1960s. These tanks contain a variety of radioactive and chemical liquid wastes that need to be recovered and transferred to a new liquid storage system. This project has been specifically established to prepare for the actual liquid recovery and transfer, including addressing tank specific details on access for liquid recovery, tank rinsing and sludge recovery.

#### **4.1.3.9 Stored Liquid Waste Transfer and Operations**

In year 4 of this plan, recovery of liquid waste from the tanks discussed above is scheduled to begin. This activity involves the physical transfer operations that will recover the liquid and sludge and provide the necessary tank rinsing.

#### **4.1.3.10 Liquid Waste Storage Facility**

This task involves the design, licensing, construction and “cold” commissioning of the new tank facility into which the contents of the 21 existing tanks will be consolidated into three modern tanks. This new storage facility will provide for interim storage pending processing of the liquid wastes into a stable waste form.

#### **4.2 Gantt Chart**

Appendix A provides a summary of the activities in the Five Year Plan (CRL) starting April 2006 as presented in the form of a Gantt Chart. This schedule is predicated on the planning assumptions presented in Section 3 of this document.

The activities in the Gantt chart are divided into the following categories:

- CRL
  - Licensed Listed Facilities
  - Radiochemical Laboratories
  - Low Hazard Structures
  - Non-Contaminated Structures
  - Stacks and Tanks
  - Affected Lands
  - Waste Management Areas
- CRL Enabling Facilities
- General Program Costs

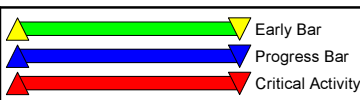
**5. REFERENCES**

- [1] "Comprehensive Preliminary Decommissioning Plan for AECL's Chalk River Laboratories", CPDP-01600-PDP-002, Revision R1, 2006 February
- [2] "Framework for a Communications and Public Consultation Plan, Periodic Updating of the Public on the Comprehensive Preliminary Decommissioning Plan for Chalk River Laboratories", 3600-07440-PLA-001, Revision R0, 2005 December.

**APPENDIX A: Gantt Chart -  
Five Year Operational Implementation Plan for the Chalk River Laboratories**

Activity ID	Activity Description	Orig Dur	Early Start	Early Finish						
					2006	2007	2008	2009	2010	2011
<b>1.1.01.100</b>										
<b>NRX Reactor</b>										
1111000010	Decommission B100 Facility	7,772*	02APR03	13JAN33						
1111000060	Assume B100 fixed facility costs	7,043	03APR03	01APR30						
1111000072	Do Prepare B100 for SWS - CNSC concerns	485	04APR05	09FEB07	Do Prepare B100 for SWS - CNSC concerns					
1111000080	Perform B100 SWS	5,978	12FEB07	09JAN30	Perform B100 SWS					
1111000085	Prepare/Submit B100 Decom final Docs (DDP/EA)	522	02APR07	31MAR09	Prepare/Submit B100 Decom final Docs (DDP/EA)					
1111000086	Prepare DWPs for B100	783	01APR09	30MAR12	Prepare DWPs for B100					
<b>D2O Salvage Building /Trench</b>										
111100X010	Decommission B100X Facility	2,015*	02APR03	21DEC10	Decommission B100X Facility					
111100X060	Assume B100X fixed facility costs	1,952	03APR03	24SEP10	Assume B100X fixed facility costs					
111100X080	Perform B100X SWS	1,794	15MAY03	30MAR10	Perform B100X SWS					
111100X085	Prepare/Submit B100X Decom final Docs (DWP)	261	29MAR06	28MAR07	Prepare/Submit B100X Decom final Docs (DWP)					
111100X086	Obtain CNSC approval of DWPs	1	30MAR10	30MAR10	Obtain CNSC approval of DWPs					
111100X090	Prepare B100X for Demolition	130	31MAR10	28SEP10	Prepare B100X for Demolition					
111100X100	Perform B100X demolition	60	29SEP10	21DEC10	Perform B100X demolition					
111100X105	Provide Interim waste Storage for 100X waste	2,874*	29SEP10	04OCT21	Provide Interim waste Storage for 100X waste					
111100X110	B100X Remediation Complete - Site Available	0		21DEC10	B100X Remediation Complete - Site Available					
<b>1.1.01.101</b>										
<b>NRX Fan House</b>										
1111010010	Decommission B101 Facility	2,610*	02APR03	02APR13	Decommission B101 Facility					
1111010080	Perform B101 SWS	2,346	04APR03	30MAR12	Perform B101 SWS					
1111010060	Assume B101 fixed facility costs	2,345	07APR03	30MAR12	Assume B101 fixed facility costs					
1111010085	Prepare/Submit B101 Decom final Docs (DWP)	262	28MAR06	28MAR07	Prepare/Submit B101 Decom final Docs (DWP)					
<b>NRX Filter House</b>										
111101X010	Decommission B101X Facility	2,363*	02APR03	20APR12	Decommission B101X Facility					
111101X060	Assume B101X fixed facility costs	2,345	03APR03	28MAR12	Assume B101X fixed facility costs					
111101X080	Perform B101X SWS	2,047	15MAY03	18MAR11	Perform B101X SWS					
111101X085	Prepare final B101X Decom Doc - DWP	262	28MAR06	28MAR07	Prepare final B101X Decom Doc - DWP					
111101X090	Prepare B101X for Demolition	261	19MAR10	18MAR11	Prepare B101X for Demolition					
<b>1.1.01.103</b>										
<b>NRX Delay Tank #1</b>										
1111030010	Decommission B103 Facility	2,473*	02APR03	21SEP12	Decommission B103 Facility					
1111030060	Assume B103 fixed facility costs	2,180	03APR03	10AUG11	Assume B103 fixed facility costs					
1111030080	Perform B103 SWS	1,923	15MAY03	27SEP10	Perform B103 SWS					
1111030085	Prepare final B103 Decom Doc -Outbuildings DWP	150	03SEP07	28MAR08	Prepare final B103 Decom Doc -Outbuildings DWP					

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Activity ID	Activity Description	Orig Dur	Early Start	Early Finish							
					2006	2007	2008	2009	2010	2011	
1111030090	Prepare B103 for Demolition	262	21SEP10	21SEP11						Prepare B103 for Demolition	
<b>1.1.01.104</b>											
<b>NRX Delay Tank #2</b>											
1111040010	Decommission B104 Facility	2,625*	02APR03	23APR13	Decommission B104 Facility						
1111040060	Assume B104 fixed facility costs	2,342	03APR03	23MAR12	Assume B104 fixed facility costs						
1111040080	Perform B104 SWS	2,057	15MAY03	01APR11	Perform B104 SWS						
1111040085	Prepare B104 final Decom Documentation -DWP	150	03SEP07	28MAR08	Prepare B104 final Decom Documentation -DWP						
<b>1.1.01.126</b>											
<b>Monitor &amp; Water H.</b>											
1111260010	Decommission B126 Facility	1,236*	02APR03	26DEC07	Decommission B126 Facility						
1111260060	Assume B126 fixed facility costs	918	03APR03	09OCT06	Assume B126 fixed facility costs						
1111260080	Perform B126 SWS	1,115	26JUN03	03OCT07	Perform B126 SWS						
1111260090	Prepare B126 for Demolition	45	02AUG07	03OCT07	Prepare B126 for Demolition						
1111260100	Perform B126 demolition	60	04OCT07	26DEC07	Perform B126 demolition						
1111260110	B126 Remediation Complete - Site Available	0		26DEC07	B126 Remediation Complete - Site Available						
<b>1.1.01.133</b>											
<b>Rod Bay Washroom</b>											
1111330010	Decommission B133 Facility	1,043*	02APR03	30MAR07	Decommission B133 Facility						
1111330060	Assume B133 fixed facility costs	911	03APR03	28SEP06	Assume B133 fixed facility costs						
1111330080	Perform B133 SWS	911	04APR03	29SEP06	Perform B133 SWS						
1111330090	Prepare B133 for Demolition	130	03APR06	29SEP06	Prepare B133 for Demolition						
1111330100	Perform B133 demolition	130	02OCT06	30MAR07	Perform B133 demolition						
1111330110	B133 Remediation Complete - Site Available	0		30MAR07	B133 Remediation Complete - Site Available						
<b>1.1.01.144</b>											
<b>Gas Holder Building</b>											
1111440010	Decommission B144 Facility	1,043*	02APR03	30MAR07	Decommission B144 Facility						
1111440060	Assume B144 fixed facility costs	911	03APR03	28SEP06	Assume B144 fixed facility costs						
1111440080	Perform B144 SWS	911	04APR03	29SEP06	Perform B144 SWS						
1111440090	Prepare B144 for Demolition	130	03APR06	29SEP06	Prepare B144 for Demolition						
1111440100	Perform B144 demolition	130	02OCT06	30MAR07	Perform B144 demolition						
1111440110	B144 Remediation Complete - Site Available	0		30MAR07	B144 Remediation Complete - Site Available						
<b>1.1.01.145</b>											
<b>Research Building - Pool Test Reactor</b>											
111145A010	Decommission PTR Facility	7,292*	02APR03	13MAR31	Decommission PTR Facility						




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					2006	2007	2008	2009	2010	2011
111145A060	Assume PTR fixed facility costs	1,307	03APR03	04APR08	Assume PTR fixed facility costs					
111145A080	Perform PTR SWS	792	24MAR05	04APR08	Perform PTR SWS					
111145A090	Prepare PTR for Demolition	262	09APR07	08APR08	Prepare PTR for Demolition					
111145A092	Turnover PTR Facility to Landlord for re-use	0	09APR08		Turnover PTR Facility to Landlord for re-use					
111145A094	Landlord Re-use of PTR Facility space	5,720	09APR08	12MAR30	Landlord Re-use of PTR Facility space					
<b>1.1.01.204</b>										
<b>NRX Rod Bays</b>										
1112040010	Decommission B204 Facility	5,615*	02APR03	08OCT24	Decommission B204 Facility					
1112040060	Assume B204 fixed facility costs	2,240	03APR03	02NOV11	Assume B204 fixed facility costs					
1112040045	Complete B204 Phase 3 Decom Documentation	524	05APR05	06APR07	Complete B204 Phase 3 Decom Documentation					
1112040072	Complete B204 Phase 1 Prepare for SWS work	518	06APR05	30MAR07	Complete B204 Phase 1 Prepare for SWS work					
1112040080	Perform B204 SWS	3,386	02APR07	23MAR20	Perform B204 SWS					
<b>1.1.01.210</b>										
<b>Heavy Water Upgrading Plant</b>										
1112100040	Complete B210 Decom Documentation (EA)	892	02APR03	31AUG06	Complete B210 Decom Documentation (EA Approval)					
1112100030	Complete B210 Shutdown Operations	261	01SEP06	31AUG07	Complete B210 Shutdown Operations					
1112100050	Turnover B210 to Decommissioning	0	03SEP07*		Turnover B210 to Decommissioning					
1112100060	Assume B210 fixed facility costs	524	03SEP07	03SEP09	Assume B210 fixed facility costs					
1112100080	Perform B210 SWS	524	03SEP07	03SEP09	Perform B210 SWS					
1112100010	Decommission B210 Facility for reuse	524*	04MAR08	05MAR10	Decommission B210 Facility for reuse					
1112100070	Prepare B210 for SWS	524	04MAR08	05MAR10	Prepare B210 for SWS					
1112100092	Turnover of B210 Building Structure to Landlord	0	08MAR10		Turnover of B210 Building Structure to Landlord					
1112100094	Landlord re-use of B210 Structure	3,291	08MAR10	17OCT22	Landlord re-use of B210 Structure					
<b>1.1.01.212</b>										
<b>D2O Storage</b>										
111212A010	Decommission B212-A Facility for reuse	1,565*	02APR03	31MAR09	Decommission B212-A Facility for reuse					
111212A040	Complete B212-A Decom Documentation -EA	892	02APR03	31AUG06	Complete B212-A Decom Documentation -EA Approval					
111212A030	Complete B212-A Shutdown Operations	261	01SEP06	31AUG07	Complete B212-A Shutdown Operations					
111212A050	Turnover B212-A to Decommissioning	0	03SEP07*		Turnover B212-A to Decommissioning					
111212A060	Assume B212-A fixed facility costs	262	03SEP07	02SEP08	Assume B212-A fixed facility costs					
111212A070	Prepare B212-A for SWS	262	03SEP07	02SEP08	Prepare B212-A for SWS					
111212A080	Perform B212-A SWS	262	03SEP07	02SEP08	Perform B212-A SWS					
111212A090	Prepare B212-A for Demolition	150	03SEP08	31MAR09	Prepare B212-A for Demolition					
111212A092	Turnover of B212A Building Structure to Landlord	0	01APR09		Turnover of B212A Building Structure to Landlord					
111212A094	Landlord re-use of B212A Structure	5,998	01APR09	26MAR32	Landlord re-use of B212A Structure					

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					2006	2007	2008	2009	2010	2011
<b>1.1.01.215</b>										
<b>Tritium Extraction - CECEUD</b>										
1112150010	Decommission B215 Facility	3,069*	02APR03	05JAN15	▲					
1112150030	Perform B215 Shutdown Operations	1,043	02APR03	30MAR07	▼ Perform B215 Shutdown Operations					
1112150040	Prepare B215 Decom Documentation	520	02APR07	27MAR09	▲ Prepare B215 Decom Documentation					
1112150050	Turnover B215 to Decommissioning	0	02APR07		◆ Turnover B215 to Decommissioning					
1112150060	Assume B215 fixed facility costs	1,564	02APR07	28MAR13	▲					
1112150080	Perform B215 SWS	1,564	02APR07	28MAR13	▲ Perform B215 SWS					
<b>1.1.01.220</b>										
<b>Ops Lab - Pu Recovery</b>										
1112200010	Decommission B220 Facility	5,615*	02APR03	08OCT24	▲					
1112200060	Assume B220 fixed facility costs	2,353	03APR03	09APR12	▲					
1112200080	Perform B220 SWS	4,964	03APR03	12APR22	▲					
1112200040	Prepare B220 Decom Documentation	895	02APR04	06SEP07	▼ Prepare B220 Decom Documentation					
1112200070	Prepare B220 for SWS	261	01APR10	31MAR11	▲ Prepare B220 for SWS					
<b>1.1.01.223</b>										
<b>Pu Tower</b>										
1112230010	Decommission B223 Facility	6,401*	02APR03	13OCT27	▲					
1112230060	Assume B223 fixed facility costs	5,748	03APR03	14APR25	▲					
1112230080	Perform B223 SWS	4,951	03APR06	24MAR25	▲					
<b>1.1.01.225</b>										
<b>Active Delay Columns - Mo99 Production</b>										
1112250010	Decommission B225 Facility	4,049*	01APR08	06OCT23	▲ Decommission B225 Facility					
1112250020	Cease B225 Facility operations	0	01APR08*		◆ Cease B225 Facility operations					
1112250030	Perform B225 Shutdown Operations	1,048	01APR08	05APR12	▲ Perform B225 Shutdown Operations					
1112250040	Prepare B225 Decom Documentation	1,048	01APR08	05APR12	▲ Prepare B225 Decom Documentation					
<b>1.1.01.228</b>										
<b>Waste Solution Evaporator</b>										
1112280010	Decommission B228 Facility	2,625*	02APR03	23APR13	▲					
1112280060	Assume B228 fixed facility costs	1,960	03APR03	06OCT10	▲ Assume B228					
1112280080	Perform B228 SWS	1,978	03APR03	01NOV10	▲ Perform B228					
1112280070	Prepare B228 for SWS	524	10OCT07	12OCT09	▲ Prepare B228 for SWS					
1112280090	Prepare B228 for Demolition	262	20APR10	20APR11	▲ Prepare B228 for Demolition					
1112280095	PM & Support for B228 Demolition	786	20APR10	23APR13	▲ PM & Support for B228 Demolition					

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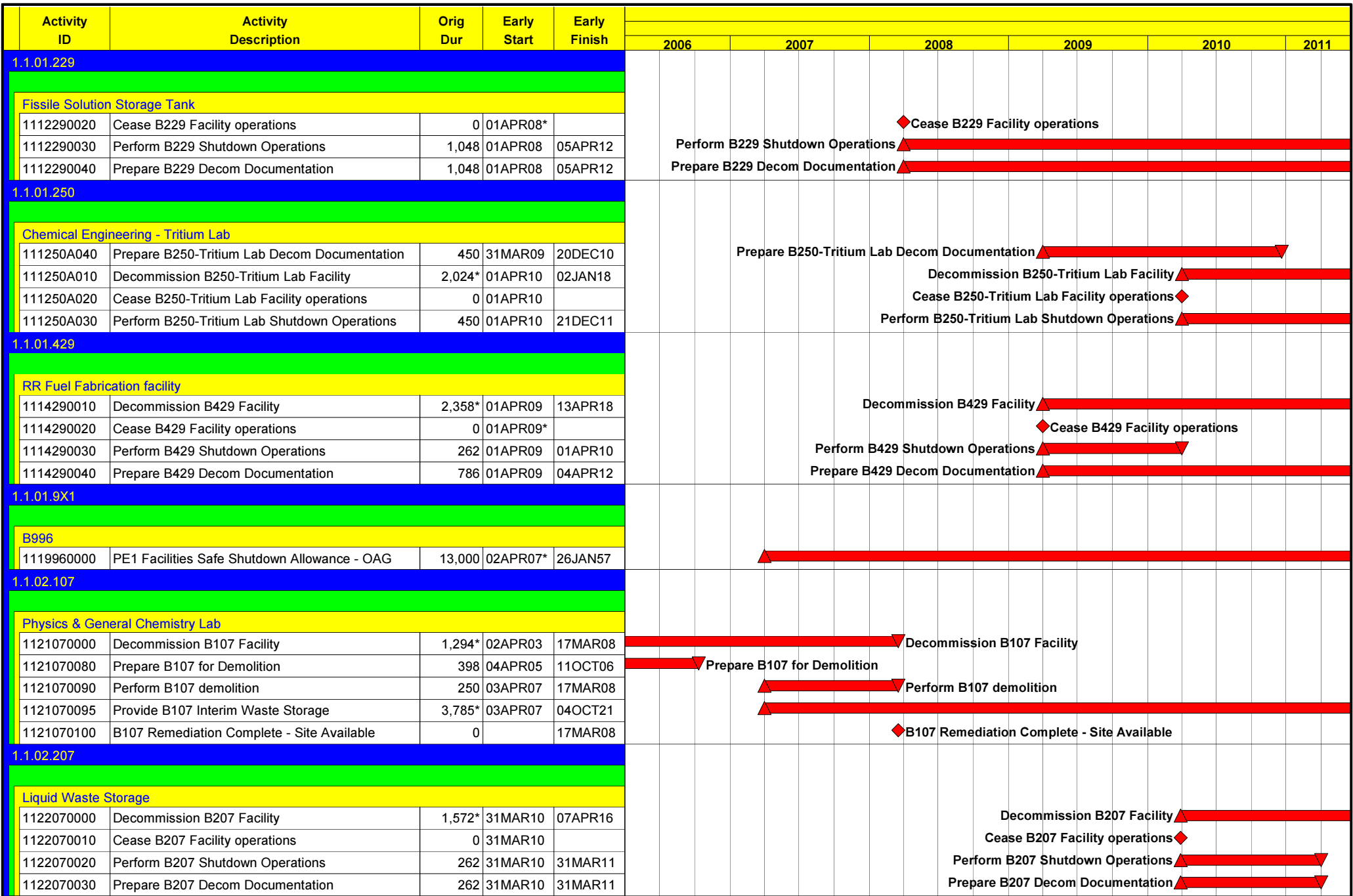
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					2006	2007	2008	2009	2010	2011
<b>1.1.02.224</b>										
<b>Cool Waste Storage Area</b>										
1122240000	Decommission B224 Facility	1,834*	01APR10	11APR17	Decommission B224 Facility					
1122240010	Cease B224 Facility operations	0	01APR10*		Cease B224 Facility operations					
1122240020	Perform B224 Shutdown Operations	262	01APR10	01APR11	Perform B224 Shutdown Operations					
1122240030	Prepare B224 Decom Documentation	262	01APR10	01APR11	Prepare B224 Decom Documentation					
<b>1.1.02.240</b>										
<b>Surge Tank &amp; Pump House</b>										
1122400000	Decommission B240 Facility	2,863*	01APR05	22MAR16	Turnover B240 to Decommissioning					
1122400040	Turnover B240 to Decommissioning	0	31MAR09		Assume B240 fixed facility costs					
1122400050	Assume B240 fixed facility costs	1,301	31MAR09	25MAR14	Prepare B240 for SWS					
1122400060	Prepare B240 for SWS	262	31MAR09	31MAR10	Perform B240 SWS					
1122400070	Perform B240 SWS	1,035	01APR10	19MAR14						
<b>1.1.02.242</b>										
<b>Waste Delay Tanks</b>										
1122420000	Decommission B242 Facility	1,044*	01APR09	01APR13	Decommission B242 Facility					
1122420010	Cease B242 Facility operations	0	01APR09*		Cease B242 Facility operations					
1122420020	Perform B242 Shutdown Operations	262	01APR09	01APR10	Perform B242 Shutdown Operations					
1122420030	Prepare B242 Decom Documentation	262	01APR09	01APR10	Prepare B242 Decom Documentation					
1122420040	Turnover B242 to Decommissioning	0	02APR10		Turnover B242 to Decommissioning					
1122420060	Prepare B242 for SWS	262	02APR10	04APR11	Prepare B242 for SWS					
1122420080	Prepare B242 for Demolition	262	30MAR11	29MAR12	Prepare B242 for Demolition					
<b>1.1.02.243</b>										
<b>Delay Tanks for Bldgs</b>										
1122430000	Decommission B243 Facility	1,572*	01APR09	09APR15	Decommission B243 Facility					
1122430010	Cease B243 Facility operations	0	01APR09*		Cease B243 Facility operations					
1122430020	Perform B243 Shutdown Operations	262	01APR09	01APR10	Perform B243 Shutdown Operations					
1122430030	Prepare B243 Decom Documentation	262	01APR09	01APR10	Prepare B243 Decom Documentation					
1122430040	Turnover B243 to Decommissioning	0	02APR10		Turnover B243 to Decommissioning					
1122430050	Assume B243 fixed facility costs	786	02APR10	05APR13	Assume B243 fixed facility costs					
1122430060	Prepare B243 for SWS	262	02APR10	04APR11	Prepare B243 for SWS					
<b>1.1.02.250</b>										
<b>Chemical Engineering - General Bldg</b>										
112250B030	Prepare B250 Bldg Decom Documentation	262	31MAR09	31MAR10	Prepare B250 Bldg Decom Documentation					

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					2006	2007	2008	2009	2010	2011		
112250B000	Decommission B250 Building General	2,358*	01APR10	15APR19				Decommission B250 Building General				
112250B010	Cease B250 Bldg Facility operations	0	01APR10*					Cease B250 Bldg Facility operations				
112250B020	Perform B250 Bldg Shutdown Operations	262	01APR10	01APR11				Perform B250 Bldg Shutdown Operations				
<b>1.1.02.468</b>												
<b>R&amp;IS Vehicle Decontam</b>												
1124680000	Decommission B468 Facility	1,048*	01APR09	05APR13				Decommission B468 Facility				
1124680010	Cease B468 Facility operations	0	01APR09*					Cease B468 Facility operations				
1124680020	Perform B468 Shutdown Operations	262	01APR09	01APR10				Perform B468 Shutdown Operations				
1124680030	Prepare B468 Decom Documentation	262	01APR09	01APR10				Prepare B468 Decom Documentation				
1124680040	Turnover B468 to Decommissioning	0	02APR10					Turnover B468 to Decommissioning				
1124680050	Assume B468 fixed facility costs	524	02APR10	04APR12				Assume B468 fixed facility costs				
1124680060	Prepare B468 for SWS	262	02APR10	04APR11				Prepare B468 for SWS				
<b>1.1.02.9X2</b>												
<b>B997</b>												
1129970000	PE2 Facilities Shutdown Cost Allowance - OAG	13,000	02APR07*	26JAN57								
<b>1.1.03.102</b>												
<b>Drum Cleaning Building</b>												
1131020000	Decommission B102 Facility	1,048*	03SEP07	07SEP11				Decommission B102 Facility				
1131020010	Cease B102 Facility operations	0	03SEP07*					Cease B102 Facility operations				
1131020020	Perform B102 Shutdown Operations	262	03SEP07	02SEP08				Perform B102 Shutdown Operations				
1131020030	Prepare B102 Decom Documentation	262	03SEP07	02SEP08				Prepare B102 Decom Documentation				
1131020040	Turnover B102 to Decommissioning	0	03SEP08					Turnover B102 to Decommissioning				
1131020050	Assume B102 fixed facility costs	524	03SEP08	06SEP10				Assume B102 fixed facility costs				
1131020060	Prepare B102 for SWS	262	03SEP08	03SEP09				Prepare B102 for SWS				
1131020070	Perform B102 SWS	262	04SEP09	06SEP10				Perform B102 SWS				
1131020080	Prepare B102 for Demolition	262	04SEP09	06SEP10				Prepare B102 for Demolition				
1131020090	Perform B102 demolition	262	07SEP10	07SEP11				Perform B102 demolition				
1131020095	Provide B102 Interim waste Storage	2,890*	07SEP10	04OCT21				Provide B102 Interim waste Storage				
<b>Drum Cleaning</b>												
113102X000	Decommission B102X Facility	1,310*	02APR07	06APR12								
113102X010	Cease B102X Facility operations	0	02APR07*					Cease B102X Facility operations				
113102X020	Perform B102X Shutdown Operations	262	02APR07	01APR08				Perform B102X Shutdown Operations				
113102X030	Prepare B102X Decom Documentation	262	02APR07	01APR08				Prepare B102X Decom Documentation				
113102X040	Turnover B102X to Decommissioning	0	02APR08					Turnover B102X to Decommissioning				
113102X050	Assume B102X fixed facility costs	786	02APR08	06APR11				Assume B102X fixed facility costs				
113102X060	Prepare B102X for SWS	262	02APR08	02APR09				Prepare B102X for SWS				

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					2006	2007	2008	2009	2010	2011	
113102X070	Perform B102X SWS	524	03APR09	06APR11				Perform B102X SWS			
113102X080	Prepare B102X for Demolition	262	06APR10	06APR11				Prepare B102X for Demolition			
<b>1.1.03.200</b>											
<b>Reactor &amp; Processing Facilities Commissioning</b>											
1132000000	Decommission B200 Facility	4,834*	02APR07	09OCT25							
1132000010	Cease B200 Facility operations	0	02APR07*					◆ Cease B200 Facility operations			
1132000020	Perform B200 Shutdown Operations	262	02APR07	01APR08				▲ Perform B200 Shutdown Operations			
1132000030	Prepare B200 Decom Documentation	262	02APR07	01APR08				▲ Prepare B200 Decom Documentation			
1132000040	Turnover B200 to Decommissioning	0	02APR08					◆ Turnover B200 to Decommissioning			
1132000050	Assume B200 fixed facility costs	786	02APR08	06APR11				▲ Assume B200 fixed facility costs			
1132000060	Prepare B200 for SWS	262	02APR08	02APR09				▲ Prepare B200 for SWS			
1132000070	Perform B200 SWS	524	03APR09	06APR11				▲ Perform B200 SWS			
1132000080	Prepare B200 for Demolition & Bldg Shell - fire	524	21OCT10	23OCT12				▲ Prepare B200 for Demolition & Bldg Shell - fire			
<b>1.1.03.442</b>											
<b>Filtered Water Storage</b>											
1134420000	Decommission B442 Facility	1,048*	01APR10	07APR14				▲ Decommission B442 Facility			
1134420010	Cease B442 Facility operations	0	01APR10*					◆ Cease B442 Facility operations			
1134420020	Perform B442 Shutdown Operations	262	01APR10	01APR11				▲ Perform B442 Shutdown Operations			
1134420030	Prepare B442 Decom Documentation	262	01APR10	01APR11				▲ Prepare B442 Decom Documentation			
<b>1.1.03.456</b>											
<b>Engineering Tech, OD&amp;T, Decommissioning</b>											
1134560000	Decommission B456 Facility	1,570*	01APR10	06APR16				▲ Decommission B456 Facility			
1134560010	Cease B456 Facility operations	0	01APR10					◆ Cease B456 Facility operations			
1134560020	Perform B456 Shutdown Operations	512	01APR10	16MAR12				▲ Perform B456 Shutdown Operations			
<b>1.1.03.464</b>											
<b>Health Sciences &amp; Dosimetry</b>											
1134640000	Decommission B464 Facility	742*	01APR04	02FEB07				▲ Decommission B464 Facility			
1134640040	Turnover B464 to Decommissioning	0	03APR06					▶ Turnover B464 to Decommissioning			
1134640050	Assume B464 fixed facility costs	80	03APR06	21JUL06				▲ Assume B464 fixed facility costs			
1134640060	Prepare B464 for SWS	60	03APR06	23JUN06				▲ Prepare B464 for SWS			
1134640070	Perform B464 SWS	80	03APR06	21JUL06				▲ Perform B464 SWS			
1134640080	Prepare B464 for Demolition	60	26JUN06	15SEP06				▲ Prepare B464 for Demolition			
1134640090	Perform B464 demolition	100	18SEP06	02FEB07				▲ Perform B464 demolition			
1134640100	B464 Remediation Complete - Site Available	0		02FEB07				◆ B464 Remediation Complete - Site Available			

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					2006	2007	2008	2009	2010	2011
<b>1.1.03.527</b>										
<b>Ammonia/Hydrogen/Amine Tower</b>										
1135270000	Decommission B527 Facility	1,310*	01APR10	08APR15	Decommission B527 Facility ▲					
1135270010	Cease B527 Facility operations	0	01APR10		Cease B527 Facility operations ◆					
1135270020	Perform B527 Shutdown Operations	262	01APR10	01APR11	Perform B527 Shutdown Operations ▲					
1135270030	Prepare B527 Decom Documentation	262	01APR10	01APR11	Prepare B527 Decom Documentation ▲					
<b>1.1.03.557</b>										
<b>Hydrogen/H2O Exchange Tower</b>										
1135580000	Decommission B558 Facility	1,048*	01APR10	07APR14	Decommission B558 Facility ▲					
1135580010	Cease B558 Facility operations	0	01APR10		Cease B558 Facility operations ◆					
1135580020	Perform B558 Shutdown Operations	262	01APR10	01APR11	Perform B558 Shutdown Operations ▲					
1135580030	Prepare B558 Decom Documentation	262	01APR10	01APR11	Prepare B558 Decom Documentation ▲					
<b>1.1.03.9X3</b>										
<b>B998</b>										
1139980000	PE3 Facilities Shutdown Cost Allowance - OAG	13,000	02APR07*	26JAN57	▲					
<b>1.1.04.109</b>										
<b>Stack Monitoring Building</b>										
VISION0020	New CA-1 Office & Engineering Building Ready	0	01APR10*		New CA-1 Office & Engineering Building Ready ◆					
<b>1.1.04.241</b>										
<b>Disposal Area Valve House</b>										
1142410000	Decommission B241 Facility	2,089*	01APR05	03APR13	▲					
1142410040	Turnover B241 to Decommissioning	0	31MAR10		Turnover B241 to Decommissioning ◆					
1142410050	Assume B241 fixed facility costs	524	31MAR10	02APR12	Assume B241 fixed facility costs ▲					
1142410060	Prepare B241 for SWS	262	31MAR10	31MAR11	Prepare B241 for SWS ▲					
<b>1.1.04.401</b>										
<b>Gate House</b>										
1144010030	Prepare B401 Decom Documentation	262	12DEC06	12DEC07	▲ Prepare B401 Decom Documentation					
1144010000	Decommission B401 Facility	1,048*	01APR08	05APR12	Decommission B401 Facility ▲					
1144010010	Cease B401 Facility operations	0	01APR08*		◆ Cease B401 Facility operations					
1144010020	Perform B401 Shutdown Operations	262	01APR08	01APR09	▲ Perform B401 Shutdown Operations					
1144010040	Turnover B401 to Decommissioning	0	02APR09		◆ Turnover B401 to Decommissioning					
1144010050	Assume B401 fixed facility costs	524	02APR09	05APR11	Assume B401 fixed facility costs ▲					
1144010060	Prepare B401 for SWS	262	02APR09	02APR10	▲ Prepare B401 for SWS					

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					2006	2007	2008	2009	2010	2011	
1144010070	Perform B401 SWS	262	05APR10	05APR11							Perform B401 SWS
1144010080	Prepare B401 for Demolition	262	05APR10	05APR11							Prepare B401 for Demolition
<b>1.1.04.407</b>											
<b>Fire Hall &amp; Garage</b>											
1144070000	Decommission B407 Facility	1,048*	01APR08	05APR12							Decommission B407 Facility
1144070010	Cease B407 Facility operations	0	01APR08*								◆ Cease B407 Facility operations
1144070020	Perform B407 Shutdown Operations	262	01APR08	01APR09							▲ Perform B407 Shutdown Operations
1144070030	Prepare B407 Decom Documentation	262	01APR08	01APR09							▲ Prepare B407 Decom Documentation
1144070040	Turnover B407 to Decommissioning	0	02APR09								◆ Turnover B407 to Decommissioning
1144070050	Assume B407 fixed facility costs	524	02APR09	05APR11							▲ Assume B407 fixed facility costs
1144070060	Prepare B407 for SWS	262	02APR09	02APR10							▲ Prepare B407 for SWS
1144070070	Perform B407 SWS	262	05APR10	05APR11							▲ Perform B407 SWS
1144070080	Prepare B407 for Demolition	262	05APR10	05APR11							▲ Prepare B407 for Demolition
<b>1.1.04.432</b>											
<b>Main Library</b>											
1144320000	Decommission B432 Facility	1,048*	01APR10	07APR14							Decommission B432 Facility
1144320010	Cease B432 Facility operations	0	01APR10								◆ Cease B432 Facility operations
1144320020	Perform B432 Shutdown Operations	262	01APR10	01APR11							▲ Perform B432 Shutdown Operations
1144320030	Prepare B432 Decom Documentation	262	01APR10	01APR11							▲ Prepare B432 Decom Documentation
<b>1.1.04.449</b>											
<b>Guard House In Fence</b>											
1144490000	Decommission B449 Facility	1,048*	01APR08	05APR12							Decommission B449 Facility
1144490010	Cease B449 Facility operations	0	01APR08								◆ Cease B449 Facility operations
1144490020	Perform B449 Shutdown Operations	262	01APR08	01APR09							▲ Perform B449 Shutdown Operations
1144490030	Prepare B449 Decom Documentation	262	01APR08	01APR09							▲ Prepare B449 Decom Documentation
1144490040	Turnover B449 to Decommissioning	0	02APR09								◆ Turnover B449 to Decommissioning
1144490050	Assume B449 fixed facility costs	524	02APR09	05APR11							▲ Assume B449 fixed facility costs
1144490060	Prepare B449 for SWS	262	02APR09	02APR10							▲ Prepare B449 for SWS
1144490070	Perform B449 SWS	262	05APR10	05APR11							▲ Perform B449 SWS
1144490080	Prepare B449 for Demolition	262	05APR10	05APR11							▲ Prepare B449 for Demolition
<b>1.1.04.485</b>											
<b>Salt Storage</b>											
1144850000	Decommission B485 Facility	1,048*	01APR05	07APR09							Decommission B485 Facility
1144850020	Perform B485 Shutdown Operations	262	01APR05	03APR06							▲ Perform B485 Shutdown Operations
1144850030	Prepare B485 Decom Documentation	390	01APR05	28SEP06							▲ Prepare B485 Decom Documentation

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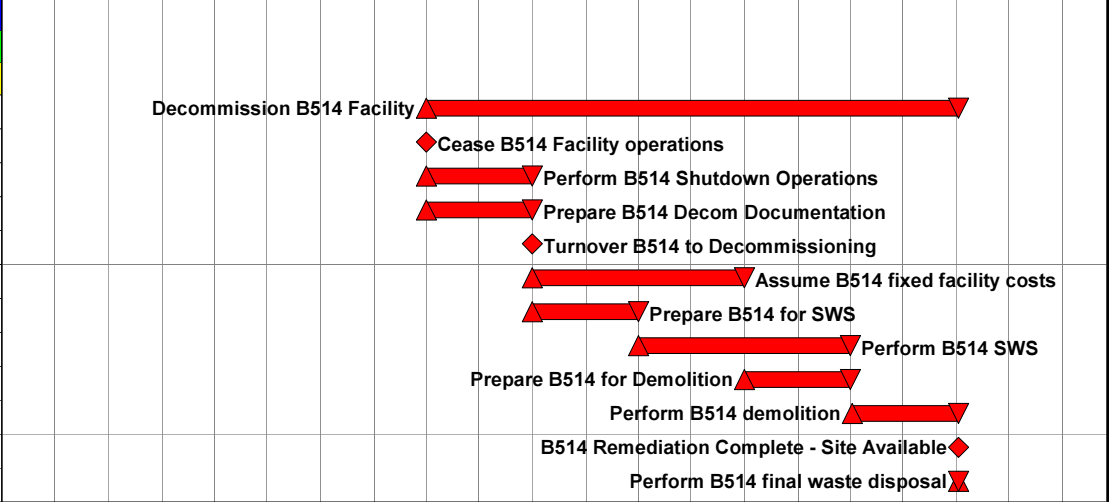
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					2006	2007	2008	2009	2010	2011
1144850040	Turnover B485 to Decommissioning	0	04APR06		▶ Turnover B485 to Decommissioning					
1144850050	Assume B485 fixed facility costs	524	04APR06	04APR08	▶ Assume B485 fixed facility costs					
1144850060	Prepare B485 for SWS	262	04APR06	04APR07	▶ Prepare B485 for SWS					
1144850070	Perform B485 SWS	262	05APR07	04APR08	▶ Perform B485 SWS					
1144850080	Prepare B485 for Demolition	262	05APR07	04APR08	▶ Prepare B485 for Demolition					
1144850090	Perform B485 demolition	262	07APR08	07APR09	▶ Perform B485 demolition					
1144850100	B485 Remediation Complete - Site Available	0		07APR09	◆ B485 Remediation Complete - Site Available					
1144850110	Perform B485 final waste disposal	90	08APR09	11AUG09	▶ Perform B485 final waste disposal					

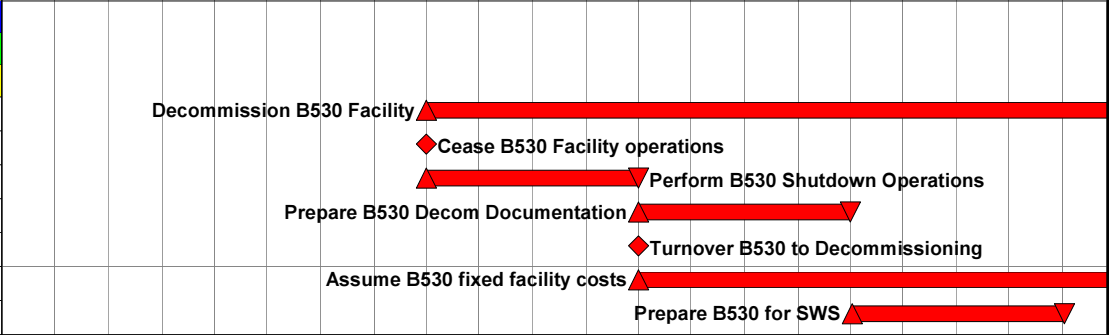
**1.1.04.514**

Emergency Storage Building				
1145140000	Decommission B514 Facility	655*	01APR08	04OCT10
1145140010	Cease B514 Facility operations	0	01APR08*	
1145140020	Perform B514 Shutdown Operations	131	01APR08	30SEP08
1145140030	Prepare B514 Decom Documentation	131	01APR08	30SEP08
1145140040	Turnover B514 to Decommissioning	0	01OCT08	
1145140050	Assume B514 fixed facility costs	262	01OCT08	01OCT09
1145140060	Prepare B514 for SWS	131	01OCT08	01APR09
1145140070	Perform B514 SWS	262	02APR09	02APR10
1145140080	Prepare B514 for Demolition	131	02OCT09	02APR10
1145140090	Perform B514 demolition	131	05APR10	04OCT10
1145140100	B514 Remediation Complete - Site Available	0		04OCT10
1145140110	Perform B514 final waste disposal	1	05OCT10	05OCT10



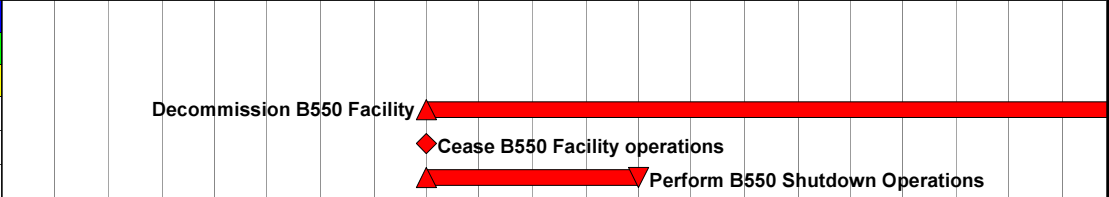
**1.1.04.530**

Change Room & Storage				
1145300000	Decommission B530 Facility	1,310*	01APR08	08APR13
1145300010	Cease B530 Facility operations	0	01APR08*	
1145300020	Perform B530 Shutdown Operations	262	01APR08	01APR09
1145300030	Prepare B530 Decom Documentation	262	02APR09	02APR10
1145300040	Turnover B530 to Decommissioning	0	02APR09	
1145300050	Assume B530 fixed facility costs	786	02APR09	05APR12
1145300060	Prepare B530 for SWS	262	05APR10	05APR11



**1.1.04.550**

Change House				
1145500000	Decommission B550 Facility	1,048*	01APR08	05APR12
1145500010	Cease B550 Facility operations	0	01APR08*	
1145500020	Perform B550 Shutdown Operations	262	01APR08	01APR09



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1145500030	Prepare B550 Decom Documentation	262	01APR08	01APR09				▲	▼	Prepare B550 Decom Documentation					
1145500040	Turnover B550 to Decommissioning	0	02APR09						◆	Turnover B550 to Decommissioning					
1145500050	Assume B550 fixed facility costs	524	02APR09	05APR11					▲	Assume B550 fixed facility costs	▲	▼	▲	▼	
1145500060	Prepare B550 for SWS	262	02APR09	02APR10					▲	Prepare B550 for SWS	▲	▼	▲	▼	
1145500070	Perform B550 SWS	262	05APR10	05APR11						Perform B550 SWS	▲	▼	▲	▼	
1145500080	Prepare B550 for Demolition	262	05APR10	05APR11						Prepare B550 for Demolition	▲	▼	▲	▼	
<b>1.1.04.887</b>															
<b>JL Gray Building</b>															
1148870010	Shutdown & Disposition JL Gray & DR Support Bldg	262	01APR10	01APR11						Shutdown & Disposition JL Gray & DR Support Bldg	▲	▼	▲	▼	
<b>1.1.04.9X4</b>															
<b>PE4 Safe Shutdown Allowance - OAG</b>															
1149990000	PE4 Facilities Shutdown Allowance - OAG	13,000	02APR07*	26JAN57							▲	▼	▲	▼	
<b>1.1.05</b>															
<b>General site</b>															
1150000149	Decommission CRL Stacks	10,961*	01APR08	05APR50						Decommission CRL Stacks	▲	▼	▲	▼	
1150000200	Decommission CRL SLW & Delay Tanks	3,142*	21SEP10	05OCT22						Decommission CRL SLW & Delay Tanks	▲	▼	▲	▼	
<b>CRL Civil &amp; Electrical Services</b>															
1150000510	Maintain Distributed Services - Decom Facilities	14,866	02APR03	24MAR60							▲	▼	▲	▼	
<b>Legacy SLW Monitoring &amp; Surveillance</b>															
1150000305	Perform Legacy SLW M&S Yrs1-4	1,043	02APR03	30MAR07						Perform Legacy SLW M&S Yrs1-4	▲	▼	▲	▼	
1150000310	Perform Legacy SLW M&S until SLWCF transfer	783	02APR07	31MAR10						Perform Legacy SLW M&S until SLWCF transfer	▲	▼	▲	▼	
1150000320	SLW Consolidation Facility Ready	0	31MAR10							SLW Consolidation Facility Ready	◆				
1150000330	Perform Legacy SLW M&S until transfer complete	522	01APR10	30MAR12						Perform Legacy SLW M&S until transfer complete	▲	▼	▲	▼	
<b>DUCT157</b>															
1150000165	Decommission CRL B157 Stack Duct	440	01APR08*	07DEC09						Decommission CRL B157 Stack Duct	▲	▼	▲	▼	
<b>TANK103</b>															
1150000205	Prepare Delay Tanks 1&2 DWPs	260	03APR06*	30MAR07						Prepare Delay Tanks 1&2 DWPs	▲	▼	▲	▼	
1150000210	Prepare for Demolition B103 Delay Tank 1	262	21SEP10	21SEP11						Prepare for Demolition B103 Delay Tank 1	▲	▼	▲	▼	
<b>TANK240</b>															
1150000257	Prepare B240 Tank1 Documentation	261	01JAN07*	31DEC07						Prepare B240 Tank1 Documentation	▲	▼	▲	▼	
1150000258	Prepare B240 Tank1 for SWS	585	02JAN08*	30MAR10						Prepare B240 Tank1 for SWS	▲	▼	▲	▼	
<b>1.1.06</b>															
<b>CRL Decom Facilities Authority &amp; Support</b>															
1160000010	Provide CRL Decom Facilities Authority	16,620	03APR06	13DEC69							▲	▼	▲	▼	

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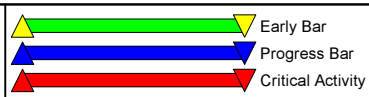
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Activity ID	Activity Description	Orig Dur	Early Start	Early Finish						
					2006	2007	2008	2009	2010	2011
<b>1.2</b>										
1200000040	Decommission CRL WM Areas Affected Lands	7,834*	02APR03	11APR33	[Red bar]					
1200000030	Decommission/Remediate CRL CA1/CA2 Affected	15,397*	01APR05	07APR64	[Red bar]					
1200000050	Decommission CRL Experiment Sites Affected	724*	26JUN06	02APR09	[Red bar] Decommission CRL Experiment Sites Affected La					
<b>1.2.02</b>										
<b>CA2</b>										
1222000030	Monitor Inner Area Plumes	13,100	02APR03	17JUN53	[Red bar]					
1222000040	Remediate Other Known Misc CA1/CA2 items	1,834	01APR05*	11APR12	[Red bar]					
1222000050	Investigate Suspect Source Terms in CA2	1,834	01APR05*	11APR12	[Red bar]					
<b>1.2.02.4</b>										
<b>Legacy Mixed Waste Oils</b>										
1231000100	Process Nordion drums to WTC (remove C-14)	521	03APR06*	31MAR08	[Red bar] Process Nordion drums to WTC (remove C-14)					
1231000110	Process WMAD waste drums for WTC feed	522	01APR08	31MAR10	[Red bar] Process WMAD waste drums for WTC feed					
<b>1.2.03.1</b>										
<b>Current In-active Landfill</b>										
1231000065	Current Onsite Sanitary Landfill Monitoring	16,955	02APR03	27MAR68	[Red bar]					
1231000060	Remediate Onsite Sanitary Landfill	262	01APR10*	01APR11	[Red bar] Remediate Onsite Sanitary Landfill					
<b>CRESCENT</b>										
1231000010	Remediate Grey Crescent	524	01APR08*	02APR10	[Red bar] Remediate Grey Crescent					
<b>DAWSON</b>										
1231000030	Remediate Dawson City	262	01APR10*	01APR11	[Red bar] Remediate Dawson City					
<b>M&amp;S</b>										
1231000005	Perform CRL Supervised Area M&S non-WMAs	17,210	02APR03	19MAR69	[Red bar]					
1231000000	Perform CRL Supervised Area M&S for WMAs	16,428	03APR06	20MAR69	[Red bar]					
<b>MISC</b>										
1231000080	Remediate Remediate Other Misc Supervised Area	1,834	01APR04*	12APR11	[Red bar] Re					
<b>RIVER</b>										
1231000067	Investigate & analyze river sediment	456	01JUL05*	30MAR07	[Red bar] Investigate & analyze river sediment					
1231000068	Remediate river sediment	979	02JUL07	31MAR11	[Red bar] Remediate river sediment					
<b>SHOOTR</b>										
1231000040	Remediate Shooting Range	262	01APR10*	01APR11	[Red bar] Remediate Shooting Range					
<b>SWAMPS</b>										
1231000090	Fence/Reduce Fire Risk WMA/WMB Swamps	1,048	02APR03	06APR07	[Red bar] Fence/Reduce Fire Risk WMA/WMB Swamps					

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					2006	2007	2008	2009	2010	2011
<b>1.2.03.2</b>										
<b>Glass Blocks 1-2</b>										
1232000030	Remediate Glass Blocks - see WMAs	784*	03APR06	02APR09	▶ Remediate Glass Blocks - see WMAs					
<b>BOREHOL</b>										
1232000060	Remediate Shallow Boreholes	8,122	01APR05*	19MAY36	▶ Remediate Shallow Boreholes					
1232000050	Remediate Deep Boreholes	3,930	01APR10*	23APR25	▶ Remediate Deep Boreholes					
<b>LYSIMET</b>										
1232000020	Remediate Waste Lysimeters Patch	460	26JUN06*	28MAR08	▶ Remediate Waste Lysimeters Patch					
<b>1.2.03.3.1</b>										
<b>CRL PLumes Groundwater Treatment Systems</b>										
1400000010	Operate Chemical Pit Groundwater Treatment Sys	13,100	02APR03	17JUN53	▶ Operate Chemical Pit Groundwater Treatment Sys					
<b>1.2.03.3.2</b>										
<b>CRL PLumes Groundwater Treatment Systems</b>										
1400000020	Operate Spring B Groundwater Treatment System	13,100	02APR03	17JUN53	▶ Operate Spring B Groundwater Treatment System					
<b>1.2.03.3.3</b>										
<b>CRL PLumes Groundwater Treatment Systems</b>										
1400000030	Operate Nitrate Plant Groundwater Treatment Sys	13,100	02APR03	17JUN53	▶ Operate Nitrate Plant Groundwater Treatment Sys					
<b>1.2.03.3.4</b>										
<b>CRL PLumes Groundwater Treatment Systems</b>										
1400000040	Operate South Swamp Groundwater Treatment	13,100	08OCT09	24DEC59	▶ Operate South Swamp Groundwater Treatment System					
<b>1.3</b>										
<b>15</b>										
1300000000	Decommission CRL WM Areas	15,149*	01APR05	25APR63	▶ Decommission CRL WM Areas					
<b>1.3.01.1</b>										
<b>40</b>										
<b>WMA A Sand Trenches</b>										
1301100030	Do WMA A Sand Trench Pre-Recovery Monitoring	4,182	02APR03	11APR19	▶ Do WMA A Sand Trench Pre-Recovery Monitoring					
1301100040	Turnover WMA A To Decommissioning	0	03APR06*		▶ Turnover WMA A To Decommissioning					
<b>1.3.01.2</b>										
<b>41</b>										
<b>WMA A Active Liquid Waste Tank 1</b>										
1301201000	Turnover WMA A To Decommissioning	0	03APR06		▶ Turnover WMA A To Decommissioning					
<b>WMA A Active Liquid Waste Tank 2</b>										
1301201110	Decommission WMA A Active Liq Waste Tank 2	1,306*	02APR07	02APR12	▶ Decommission WMA A Active Liq Waste Tank 2					

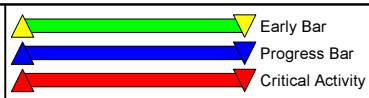
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Finish Date	20DEC69	▶	Progress Bar
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					2006	2007	2008	2009	2010	2011		
1301201125	Characterize ALWT2 Tank Contents & Equipmt	261	02APR07*	31MAR08			▶					
1301201130	Recover WMAA Active Liquid Tank 2 Waste	261	01APR08	31MAR09				▶				
1301201150	Perform WMA A Active Liq Waste Tank 2 Waste	261	01APR08	31MAR09				▶				
1301201140	Perform WMA A Active Liq Waste Tank 2 Remedial	1	01APR09	01APR09				▶				
<b>43</b>												
<b>WMA A Co Bunker</b>												
1301200700	Start WMA A Co Bunker Decommission	0	01APR10*									◆
1301200720	Do WMA A Co Bunker Characterization	262	01APR10	01APR11								▶
<b>WMA A Split Rod</b>												
1301201301	Decommission WMA A Split Rod	2,356*	01APR05	11APR14								
<b>45</b>												
<b>WMA A 204 Rod Sections</b>												
1301200910	Decommission WMA A 204 Rod Sections	262*	13JUN06	13JUN07	▶							
1301200930	Perform WMA A 204 Rod Sections Waste	209	13JUN06	30MAR07	▶							
1301200940	Perform WMA A 204 Rod Sections Remedial work	1	13JUN06	13JUN06	▶							
1301200950	Perform WMA A 204 Rod Sections Waste	262	13JUN06	13JUN07	▶							
1301200960	Prepare 204 Rod Sections site Abandon case	262	13JUN06	13JUN07	▶							
1301200970	Do WMA A 204 Rod Sections final waste disposal	262	13JUN06	13JUN07	▶							
<b>1.3.02.1</b>												
<b>62</b>												
<b>LDA _ Reactor Pit #2</b>												
1302110030	Perform RP2 Pre-Recovery Monitoring	7,579	02APR03	19APR32								
1302110040	Cease Operations RP2 Pit	0	02APR08									◆
1302110050	Perform RP2 Pit Ops turnover to Decommissioning	0	02APR08									◆
<b>63</b>												
<b>LDA - Reactor Pit #2-3</b>												
1302120030	Perform RP(2)-3 Pre-Recovery Monitoring	7,562	02APR03	25MAR32								
1302120040	Cease Operations RP(2)-3 Pit	0	02APR08									◆
1302120050	Turnover RP(2)-3 Pit To Decommissioning	0	02APR08									◆
<b>LDA - Reactor Pit #2-4</b>												
1302130030	Perform RP(2)-4 Pre-Recovery Monitoring	7,562	02APR03	25MAR32								
1302130040	Cease Operations RP(2)-4 Pit	0	02APR08									◆
1302130050	Perform RP(2)-4 Pit Ops turnover to Decom	0	02APR08									◆
<b>64</b>												
<b>LDA - Reactor Pit #1</b>												
1302140030	Perform RP1 Pre-Recovery Monitoring	7,567	02APR03	01APR32								
1302140050	Perform RP1 Pit S/D Ops turnover to Decom	0	03APR06*									▶

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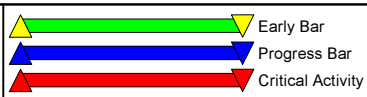


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					2006	2007	2008	2009	2010	2011	
<b>1.3.02.2.1</b>											
<b>61</b>											
<b>LDA - Chemical Pit #1</b>											
1302210030	Perform CP1 Pre-Recovery Monitoring	6,787	02APR03	05APR29							
1302210050	Perform CP1 Pit Ops turnover to Decom	0	03APR06*		▶ Perform CP1 Pit Ops turnover to Decom						
<b>1.3.02.2.2</b>											
<b>61</b>											
<b>LDA - Chemical Pit #2</b>											
1302220030	Perform CP2 Pre-Recovery Monitoring	6,800	02APR03	24APR29							
1302220050	Perform CP2 Pit Ops turnover to Decom	0	03APR06*		▶ Perform CP2 Pit Ops turnover to Decom						
<b>1.3.02.3</b>											
<b>62</b>											
<b>LDA - Laundry Pit</b>											
1302300030	Perform LP Pre-Recovery Monitoring	7,034	02APR03	18MAR30							
1302300050	Perform LP Pit Ops turnover to Decom	0	03APR06*		▶ Perform LP Pit Ops turnover to Decom						
<b>70</b>											
<b>LDA Pipelines</b>											
1302400030	Perform LDAPL Pre-Recovery Monitoring	7,295	02APR03	18MAR31							
1302400040	Cease Operations LDA Pipelines	0	02APR08		◆ Cease Operations LDA Pipelines						
1302400050	Perform LDA Pipelines Ops turnover to Decom	0	02APR08		◆ Perform LDA Pipelines Ops turnover to Decom						
<b>1.3.03</b>											
<b>68</b>											
<b>Nitrate Plant Buildings</b>											
1303200030	Perform NPBLDG Pre-Recovery Monitoring	5,739	02APR03	31MAR25							
<b>Nitrate Plant Pit</b>											
1303100030	Perform NPIT Pre-Recovery Monitoring	5,740	02APR03	01APR25							
<b>1.3.04</b>											
<b>68</b>											
<b>Thorium Pit</b>											
1303400030	Perform ThorPit Pre-Recovery Monitoring	5,734	02APR03	24MAR25							
<b>1.3.05.1.1</b>											
<b>10</b>											
<b>WMAB Sand Trenches -old</b>											
1305110030	Perform BSTold Pre-Recovery Monitoring	6,550	02APR03	09MAY28							
<b>1.3.05.1.2</b>											
<b>12</b>											
<b>WMAB Sand Trenches - new</b>											
1305120030	Perform BSTnew Pre-Recovery Monitoring	8,500	02APR03	30OCT35							
1305120055	Do BSTnew Selected Liquids Retrievals	914	01OCT07*	31MAR11	▶ Do						

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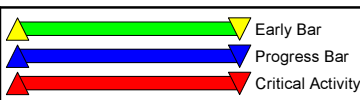


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					2006	2007	2008	2009	2010	2011	
<b>1.3.05.2</b>											
<b>11</b>											
<b>WMAB Ashaplt Lined Trenches</b>											
1305200030	Perform AsphaltTr Pre-Recovery Monitoring	7,031	02APR03	13MAR30							
1305200055	Do Asphalt Trench Selected Liquid Retrievals	914	01OCT07*	31MAR11							
<b>1.3.05.3</b>											
<b>00</b>											
<b>WMA B Solvent Bunkers</b>											
1305350010	Decommission WMAB Solvent Bunkers	286*	01APR05	05MAY06							
1305350090	Perform SolvB Waste Processing	524	01APR05	04APR07							
1305350095	Prepare WMA B Solvent Bunkers site abandon	286	01APR05	05MAY06							
1305350065	Complete SolvB Waste Recovery SB1	260	03APR06	30MAR07							
<b>01</b>											
<b>WMAB Circular Concrete Bunkers (CD 16-56)</b>											
1305320059	Do Ops Turnover Circ Concrete Bunkers CD16-56	0	12APR10*								
<b>03</b>											
<b>WMA B Resin Cartridge Disposal Bunkers</b>											
1305340030	Perform RCDB Pre-Recovery Monitoring	2,604	02APR03	25MAR13							
<b>13</b>											
<b>WMAB Circular Concrete Bunkers (CD 57-185)</b>											
1305320030	Perform CDPCyl Pre-Recovery Monitoring	8,079	02APR03	20MAR34							
<b>15</b>											
<b>WMA B Concrete Tile Filter Bunker</b>											
1305330030	Perform CTFB Pre-Recovery Monitoring	9,654	02APR03	02APR40							
<b>1.3.05.3.1</b>											
<b>14</b>											
<b>WMAB Rectangular Concrete Bunkers (CD 1-15)</b>											
1305310030	Perform CDPRect Pre-Recovery Monitoring	9,121	02APR03	17MAR38							
<b>1.3.05.4</b>											
<b>02</b>											
<b>WMA B Bottle Cribs</b>											
1305420030	Perform BotlCrib Pre-Recovery Monitoring	1,107	02APR03	28JUN07							
1305420010	Decommission WMAB Bottle Cribs	1,662*	10FEB06	25JUN12							
1305420060	Perform BotlCrib Waste Recovery	360	10FEB06	28JUN07							
1305420090	Perform BotlCrib Waste Processing	360	10FEB06	28JUN07							
<b>05</b>											
<b>WMA B Rat Pits</b>											
1305460330	Perform RatPit 2 Pre-Recovery Monitoring	3,897	02APR03	08MAR18							

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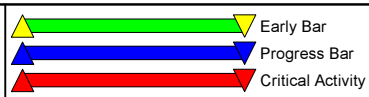
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					2006	2007	2008	2009	2010	2011
<b>06</b>										
<b>WMA B SS Containers</b>										
1305480030	Perform SSCont Pre-Recovery Monitoring	4,171	02APR03	27MAR19						
<b>WMA B SS Rod Bay Disposal Container</b>										
1305470030	Perform SSRB Pre-Recovery Monitoring	4,177	02APR03	04APR19						
<b>07</b>										
<b>WMA B Barrels of Active Solution</b>										
1305410030	Perform BAS Pre-Recovery Monitoring	4,434	02APR03	30MAR20						
<b>WMA B Caustic Cells</b>										
1305440030	Perform CS Pre-Recovery Monitoring	4,429	02APR03	23MAR20						
1305440000	Start Decommission WMAB Caustic Cells	0	03APR06*		▶ Start Decommission WMAB Caustic Cells					
1305440020	Perform CRL WM area CS Characterization	260	03APR06	30MAR07	▶ Perform CRL WM area CS Characterization					
1305440050	Perform CS Ops turnover to Decom	0	03APR06		▶ Perform CS Ops turnover to Decom					
1305440010	Decommission WMAB Caustic Cells	786*	02APR07	05APR10	▶ Decommission WMAB Caustic Cells					
1305440060	Perform CS Waste Recovery	392	02APR07	30SEP08	▶ Perform CS Waste Recovery					
1305440090	Perform CS Waste Processing	392	02APR07	30SEP08	▶ Perform CS Waste Processing					
1305440095	Prepare WMAB Caustic Cells site abandonment	262	03APR09	05APR10	▶ Prepare WMAB Caustic Cells site abandonment case					
<b>WMA B Control Units</b>										
1305430030	Perform CU Pre-Recovery Monitoring	4,429	02APR03	23MAR20						
<b>WMA B NRU Rod Sections</b>										
1305450030	Perform NRU-RS Pre-Recovery Monitoring	4,429	02APR03	23MAR20						
1305450000	Start Decommission WMAB NRU-Rod Sections	0	03APR06*		▶ Start Decommission WMAB NRU-Rod Sections					
1305450020	Perform CRL WM area NRU-RS Characterization	260	03APR06	30MAR07	▶ Perform CRL WM area NRU-RS Characterization					
1305450050	Perform NRU-RS Ops turnover to Decom	0	03APR06		▶ Perform NRU-RS Ops turnover to Decom					
1305450055	Perform NRU-RS Selected Retrievals 2&3	260	01APR08	30MAR09	▶ Perform NRU-RS Selected Retrievals 2&3 Compar					
<b>09</b>										
<b>WMA B Rat Pits</b>										
1305460030	Perform RatPit 1 Pre-Recovery Monitoring	5,474	02APR03	25MAR24						
<b>1.3.05.4.9</b>										
<b>08</b>										
<b>NRX Thermal Shield</b>										
1305490030	Perform WMB NRXTS Pre-Recovery Monitoring	4,695	02APR03	30MAR21						
<b>1.3.05.5</b>										
<b>06</b>										
<b>WMA B Cell Waste</b>										
1305500030	Perform CW Pre-Recovery Monitoring	4,164	02APR03	18MAR19						




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<b>1.3.05.7</b>										
<b>07</b>										
<b>WMA B NRX/NRU Calandrias</b>										
1305700030	Perform Calandria Pre-Recovery Monitoring	4,424	02APR03	16MAR20						
<b>1.3.05.8</b>										
<b>02</b>										
<b>WMB Special- Slightly Active Solvents in Bottles</b>										
1305801505	Do WMAB Spec Burial SAS Pre-Recovery	2,086	02APR03	30MAR11						
1305801500	Start Decommission WMAB Special Burials SAS	0	03APR06*		▶ Start Decommission WMAB Special Burials SAS					
1305801502	WMAB Special Burials SAS Ops turnover to Decom	0	03APR06*		▶ WMAB Special Burials SAS Ops turnover to Decom					
1305801510	Do WMAB Special Burial SAS Characterization	260	02APR08	31MAR09	▶ Do WMAB Special Burial SAS Characterization					
1305801501	Decom WMAB Slightly Active Solvents in Bottles	783*	01APR09	30MAR12	▶ Decom WMAB Slightly Active Solvents in Bottles					
1305801520	Do WMAB Special Burial SAS Waste Recovery	261	01APR09	31MAR10	▶ Do WMAB Special Burial SAS Waste Recovery					
1305801530	Do WMAB Special Burial SAS Waste Processing	261	01APR09	31MAR10	▶ Do WMAB Special Burial SAS Waste Processing					
<b>1.3.05.9.1</b>										
<b>20</b>										
<b>WMAB THs Fuel /Mo99 Waste Recovery &amp; Safety Case</b>										
1305910060	Retrieve THR1 Reactive Fuel Long Rods	524	01APR10	03APR12	▶ Retrieve THR1 Reactive Fuel Long Rods					
<b>1.3.05.9.2</b>										
<b>21</b>										
<b>WMAB TH Structures IFE 1-4, IMD 1-4</b>										
1305920030	Do WMAB IFE/IMD1-4 TH Struct PreRecovery	13,320	02APR03	21APR54						
<b>WMAB TH Stuctures IFE5-6,21-27, IMD 5-6,21-27</b>										
1305921025	Do rest WMB IFE/IMD TH Struct PreRecover	16,784	02APR03	01AUG67						
<b>1.3.05.9.4</b>										
<b>22</b>										
<b>WMAB IRP Mo99 THs Structures Decommissioning</b>										
1305940030	Perform WMAB IRP Mo99 TH Pre-Recovery	8,472	02APR03	20SEP35						
<b>WMAB IRP Non-Mo99 TH Structures Decommissioning</b>										
1305941020	Do Non-Mo99 IRP THs Struct Pre Recover Monitor	10,977	02APR03	27APR45						
<b>1.3.05.9.5</b>										
<b>25</b>										
<b>WMAB Fuel Tile Hole Stabilization IFE1-4,IMD1-4</b>										
1305950010	Perform WMAB Fuel Tilehole Stabilization (THIS)	2,096*	02APR03	13APR11	▶ Perform WMAB Fuel Tilehole Stabilization (THIS)					
1305950040	Do THIS remediation YR3( can tooling,pump THs)	262	05APR05	05APR06	▶ Do THIS remediation YR3( can tooling,pump THs)					
1305950050	Do THIS remediation YR4(can puncture,inspect)	262	06APR06	06APR07	▶ Do THIS remediation YR4(can puncture,inspect)					
1305950060	Do THIS remediate YR5 (inspect & test retrieval)	262	09APR07	08APR08	▶ Do THIS remediate YR5 (inspect & test retrieval)					
1305950065	Perform WMAB Non-Fuel Tilehole Investigation	786*	09APR08	13APR11	▶ Perform WMAB Non-Fuel Tilehole Investigation					
1305950070	Do THIS remediation YR6 (Mo-99 THs inspection)	262	09APR08	09APR09	▶ Do THIS remediation YR6 (Mo-99 THs inspection)					

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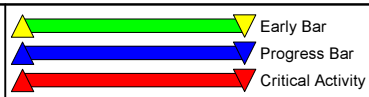
CRL 5 Year Implementation Plan

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					2006	2007	2008	2009	2010	2011		
1305950080	Do THIS remediation YR7(Mo-99 THs inspection)	262	10APR09	12APR10				Do THIS remediation YR7(Mo-99 THs inspection)				
1305950090	Do THIS remediation YR8	262	13APR10	13APR11				Do THIS remediation YR8				
<b>1.3.06</b>												
<b>65</b>												
<b>WMA C</b>												
1306000030	Perform WMA C Pre-Safety Case/Cover Monitoring	1,310	02APR03	08APR08				Perform WMA C Pre-Safety Case/Cover Monitoring				
1306000010	Decommission CRL Waste Management Area C	1,824*	03APR06	28MAR13								
1306000095	Prepare WMA C site abandonment initial analysis	260	03APR06*	30MAR07				Prepare WMA C site abandonment initial analysis				
1306000080	Perform WMA C Site Remedial work (Cover)	522	02APR07	31MAR09								Perform WMA C Site Remedial work (Cover)
1306000097	Prepare WMA C site abandonment safety case	522	02APR07	31MAR09								Prepare WMA C site abandonment safety case
1306000070	Perform WMA C Post Safety Case Monitoring	15,900	02APR08	12MAR09								
<b>1.3.07</b>												
<b>67</b>												
<b>Tank Farm</b>												
1307000030	Perform TankFarm Pre-Decommissioning	2,899	02APR03	12MAY14								
<b>1.3.08</b>												
<b>71</b>												
<b>WMA D</b>												
1308000030	Perform WMA D Pre-Recovery Monitoring	9,649	02APR03	26MAR40								
<b>1.3.09</b>												
<b>66</b>												
<b>WMA E</b>												
1309000030	Perform WMA E Pre-Safety Case Monitoring	2,086	02APR03	30MAR11								Perform WMA E Pre-Safety Case Monitoring
1309000050	Perform WMA E Ops turnover to Decom	0	03APR06*					Perform WMA E Ops turnover to Decom				
1309000010	Decommission CRL Waste Management Area E	768*	02APR10	12MAR13								Decommission CRL Waste Management Area E
1309000095	Prepare WMA E site abandonment safety case	262	02APR10	04APR11								Prepare WMA E site abandonment safety case
<b>1.3.10</b>												
<b>67</b>												
<b>WMA F</b>												
1310000030	Perform WMA F Pre Cover Monitoring	2,092	02APR03	07APR11								Perform WMA F Pre Cover Monitoring
1310000050	Perform WMA F Facility Ops Turnover to Decom	0	03APR06*					Perform WMA F Facility Ops Turnover to Decom				
1310000020	Perform CRL WM area WMA F Characterization	522	01APR08	31MAR10								Perform CRL WM area WMA F Characterization
<b>1.3.11</b>												
<b>73</b>												
<b>WMA G - CANDU Fuel Only</b>												
1311000030	Perform WMA G Cannisters Pre-Decomm	14,875	02APR03	06APR60								




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					2006	2007	2008	2009	2010	2011
<b>1.3.12</b>										
<b>72</b>										
<b>WMA H</b>										
1312000030	Perform WMA H Pre-Recovery Monitoring	12,266	02APR03	06APR50						
<b>1.3.13</b>										
<b>67</b>										
<b>Bulk Storage Compound</b>										
1313000030	Perform BulkStore Pre-Recovery Monitoring	1,824	02APR03	29MAR10	Perform BulkStore Pre-Rec					
1313000010	Decommission CRL Bulk Storage Waste Area	782*	02APR08	31MAR11	Dec					
1313000060	Perform BulkStore Waste Recovery	260	02APR08	31MAR09	Perform BulkStore Waste Recovery					
1313000090	Perform BulkStore Waste Processing	260	02APR08	31MAR09	Perform BulkStore Waste Processing					
1313000095	Prepare Bulk Storage site abandonment case	261	01APR10	31MAR11	Prepare Bulk Storage site abandonment case					
1313000100	Perform BulkStore final waste disposal	262	06APR10	06APR11	Perform BulkStore final waste disposal					
<b>1.3.15</b>										
<b>69</b>										
<b>Glass Blocks 1-2</b>										
1315000030	Perform Glass Blocks Pre-Recovery Monitoring	7,039	02APR03	25MAR30						
1315000000	Start Decommission CRL Glass Blocks Waste	0	03APR06*		Start Decommission CRL Glass Blocks Waste					
1315000002	CRL Glass Blocks Waste Ops Turnover to Decom	0	03APR06*		CRL Glass Blocks Waste Ops Turnover to Decom					
1315000010	Decommission CRL Glass Blocks Waste	784*	03APR06	02APR09	Decommission CRL Glass Blocks Waste					
1315000020	Perform CRL Glass Blocks Characterization	1	03APR06	03APR06	Perform CRL Glass Blocks Characterization					
1315000060	Perform Glass Blocks Waste Recovery	260	03APR06	30MAR07	Perform Glass Blocks Waste Recovery					
1315000090	Perform Glass Blocks Waste Processing	260	03APR06	30MAR07	Perform Glass Blocks Waste Processing					
1315000095	Prepare Glass Blocks site abandonment case	260	04APR08	02APR09	Prepare Glass Blocks site abandonment case					
1315000100	Perform Glass Blocks final waste disposal	260	04APR08	02APR09	Perform Glass Blocks final waste disposal					
<b>1.3.16</b>										
<b>68</b>										
<b>Current In-active Landfill</b>										
1316000030	Do Inactive Landfill Pre-Closure Monitoring	2,149	02APR03	27JUN11						
<b>1.3.97</b>										
<b>AECL / NWMO Interface</b>										
1397000020	NWMO interface until recommendation accepted	1,043	02APR03	30MAR07	NWMO interface until recommendation accepted					
1397000025	NWMO interface after recommendation accept	2,620	02APR07	14APR17						
<b>1.3.98</b>										
<b>Strategic Assess &amp; Plan General Support</b>										
1398000100	Perform Waste Volume/Cost Modeling	3,144	02APR03	20APR15						
1398000110	Provide Cost Estimating & Specialist Support	3,144	02APR03	20APR15						

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					2006	2007	2008	2009	2010	2011
<b>1.4.02</b>										
<b>Reactor Pit 2 Plume Updates</b>										
1420000000	Perform RP2 Plume updates	16,506*	10APR06	15JUL69	▶					
1420000010	Perform RP2 next 10 Yr Plume Update -2006,2008	786	10APR06*	13APR09	▶ Perform RP2 next 10 Yr Plume Update -2006,2008					
<b>1.4.04</b>										
<b>WM Area A Plume Updates</b>										
1440000000	Perform WMA A Sand Trench Plume updates	16,244*	03APR06	05JUL68	▶					
1440000010	Perform WMAA next 10 YR Plume Update	524	03APR06*	03APR08	▶ Perform WMAA next 10 YR Plume Update -2006,2007					
<b>1.4.05</b>										
<b>WM Area B Plume Updates</b>										
1450000000	Perform WMA B Plume updates	16,242*	01APR04	02JUL66	▶					
<b>1.4.06</b>										
<b>WM Area C Plume Updates</b>										
1460000000	Perform WMA C Plume updates	15,982*	03APR06	05JUL67	▶					
1460000010	Perform WMA C next 10 Yr Plume Update (2006)	262	03APR06*	03APR07	▶ Perform WMA C next 10 Yr Plume Update (2006)					
1460000020	WMA C Trenches Remedial Action Complete	0		31MAR09	◆ WMA C Trenches Remedial Action Complete					
<b>1.4.07</b>										
<b>WM Area F Plume Updates</b>										
1470000000	Perform WMA F Plume updates	17,292*	02APR03	11JUL69	▶					
<b>1.4.08</b>										
<b>Nitrate Pit Plume Updates</b>										
1480000000	Perform NPPIT Plume updates	15,936*	02APR03	30APR64	▶					
<b>1.4.09</b>										
<b>Inactive Landfill Plume Updates</b>										
1490000000	Perform WM Inactive Landfill Plume updates	15,936*	01APR04	30APR65	▶					
<b>6.1.01.1</b>										
<b>CRL Waste Clearance Facility</b>										
6111000010	Build WAF Clearance Facility	1,304*	02APR03	31MAR08	▶ Build WAF Clearance Facility					
6111000044	WAF PM & Design Support Yr3	432	03APR06	27NOV07	▶ WAF PM & Design Support Yr3					
6111000050	Procure/Construct WAF Facility,Services & Equip	447	03APR06	18DEC07	▶ Procure/Construct WAF Facility,Services & Equip					
6111000060	Train Operators & Commission WAF Facility	106	05NOV07	31MAR08	▶ Train Operators & Commission WAF Facility					

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					2006	2007	2008	2009	2010	2011	
6111000062	WAF Clearance Facility Ready For Operation	0	01APR08				◆ WAF Clearance Facility Ready For Operation				
6111000070	Operate WAF Facility	10,480	01APR08	01JUN48			▶ Operate WAF Facility				
6111000080	Assume WAF Facility Maintenance & Fixed Costs	10,480	01APR08	01JUN48			▶				
<b>6.1.01.2</b>											
<b>CRL Waste Characterization Facility</b>											
6112000010	Build Waste Characterization Facility (WCF)	797*	01APR08	20APR11			▶ Build Waste Characterization Facility (WCF)				
6112000020	Start WCF Project	1	01APR08	01APR08			▶ Start WCF Project				
6112000030	Develop WCF Concept ,Estimates & siting	160	02APR08	11NOV08			▶ Develop WCF Concept ,Estimates & siting				
6112000032	Provide WCF PM & Design Field Support	524	12NOV08	15NOV10			▶ Provide WCF PM & Design Field Support				
6112000040	Design WCF Facility & Obtain License	262	12NOV08	12NOV09			▶ Design WCF Facility & Obtain License				
6112000052	Prepare WCF Site & Install Services	262	12NOV08	12NOV09			▶ Prepare WCF Site & Install Services				
6112000054	Procure WCF Facility Process Equipment	524	12NOV08	15NOV10			▶ Procure WCF Facility Process Equipment				
6112000050	Procure & Construct WCF Facility	262	13NOV09	15NOV10			▶ Procure & Construct WCF Facility				
6112000062	Develop WCF Procedures & QA	262	13NOV09	15NOV10			▶ Develop WCF Procedures & QA				
6112000060	Train Operators & Commission WCF Facility	112	16NOV10	20APR11			▶ Train Operators & Commission WCF Facility				
6112000080	Assume WCF Maintenance & Fixed Costs	10,480	16NOV10	16JAN51			▶ Assume WCF Maintenance & Fixed Costs				
<b>6.1.01.3</b>											
<b>Special Equipment</b>											
6111000300	Procure/Install Inactive Size Reduction Equip	262	01APR08*	01APR09			▶ Procure/Install Inactive Size Reduction Equip				
6111000200	Procure & Commission Metals Decontam Equip	524	01APR09*	04APR11			▶ Procure & Commission Metals Decontam Equip				
6111100015	Procure & Install Special Decom Equipment	1,827*	01APR09	31MAR16			▶ Procure & Install Special Decom Equipment				
6111000310	Operate Inactive Size Reduction Equipment	13,100	02APR09	18JUN59			▶ Operate Inactive Size Reduction Equipment				
6112000200	Procure/Install Active Size Reduction Equip	262	13NOV09	15NOV10			▶ Procure/Install Active Size Reduction Equip				
6112000210	Operate Active Size Reduction Equipment	13,100	16NOV10	31JAN61			▶ Operate Active Size Reduction Equipment				
<b>6.1.01.4</b>											
<b>Waste Segregation Program (Pre-WAF)</b>											
6111000066	Prepare for WAF - Procs,Equipment Developmt	616	21NOV05	31MAR08			▶ Prepare for WAF - Procs,Equipment Developmt				
<b>6.1.02</b>											
<b>CRL Shielded Facilities</b>											
6120000010	CRL Phase 1 Shielded Facilities (B234 20yr ext)	5,471*	01APR04	20MAR25			▶				
6120000060	Do SF Upgrades Licensing, PM support	2,086	02APR04	30MAR12			▶				
6120000061	Do SF Upgrades DSRP Mngmt	2,086	02APR04	30MAR12			▶				
6120000034	Design/Buy/Install/Comm B234 Ext/DSC/Vent	1,304	01APR05*	31MAR10			▶ Design/Buy/Install/Comm B234 Ext/DSC/Vent				
6120000056	Perform SF Upgrades Training & Commissioning	1,825	04APR05*	30MAR12			▶				
6120000024	Perform B234 SF Upgrades Yr3	260	03APR06	30MAR07			▶ Perform B234 SF Upgrades Yr3				

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					2006	2007	2008	2009	2010	2011
612000036	Design/Buy/Install/Com SF Fire Detect/Suppress	782	03APR06*	31MAR09	Design/Buy/Install/Com SF Fire Detect/Suppress					
612000046	Design/Buy/Install/Comm SF Electric Distribution	1,042	03APR06*	30MAR10	Design/Buy/Install/Comm SF Electric Distribution					
612000048	Design/Buy/Install/Comm SF Active Drainage Sys	260	03APR06*	30MAR07	Design/Buy/Install/Comm SF Active Drainage Sys					
612000051	Design/Buy/Install Shielded Isolation Room	521	03APR06*	31MAR08	Design/Buy/Install Shielded Isolation Room					
612000053	Design/Install UC 1&2 door maintainability	521	03APR06*	31MAR08	Design/Install UC 1&2 door maintainability					
612000055	Perform B234 Upgrades Environmental	782	03APR06*	31MAR09	Perform B234 Upgrades Environmental Assessm					
612000025	Perform B234 SF Upgrades Yr4	261	02APR07	31MAR08	Perform B234 SF Upgrades Yr4					
612000032	Perform B234 SF Cell Decontamination	521	02APR07*	30MAR09	Perform B234 SF Cell Decontamination					
612000026	Perform B234 SF Upgrades Yr5	261	01APR08	31MAR09	Perform B234 SF Upgrades Yr5					
612000027	Perform B234 SF Upgrades Yr6	261	01APR09	31MAR10	Perform B234 SF Upgrades Yr6					
612000044	Design/Buy/Install/Comm SF Alarm Annunciation	521	01APR09*	30MAR11	Design/Buy/Install/Comm SF Alarm Annunciation					
612000054	Replace SF Fumehoods	521	01APR09*	30MAR11	Replace SF Fumehoods					
612000070	Operate Refurbished B234 Hotcells (with DSC)	4,167	01APR09	20MAR25	Operate Refurbished B234 Hotcells (with DSC)					
612000028	Perform B234 SF Upgrades Yr7	261	01APR10	31MAR11	Perform B234 SF Upgrades Yr7					

**6.1.03.2**

**Interim LL/IL Waste Storage**

116000070	Provide Interim Waste Storage - Contam Soil etc	1,304	02APR07*	29MAR12
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**6.1.03.3**

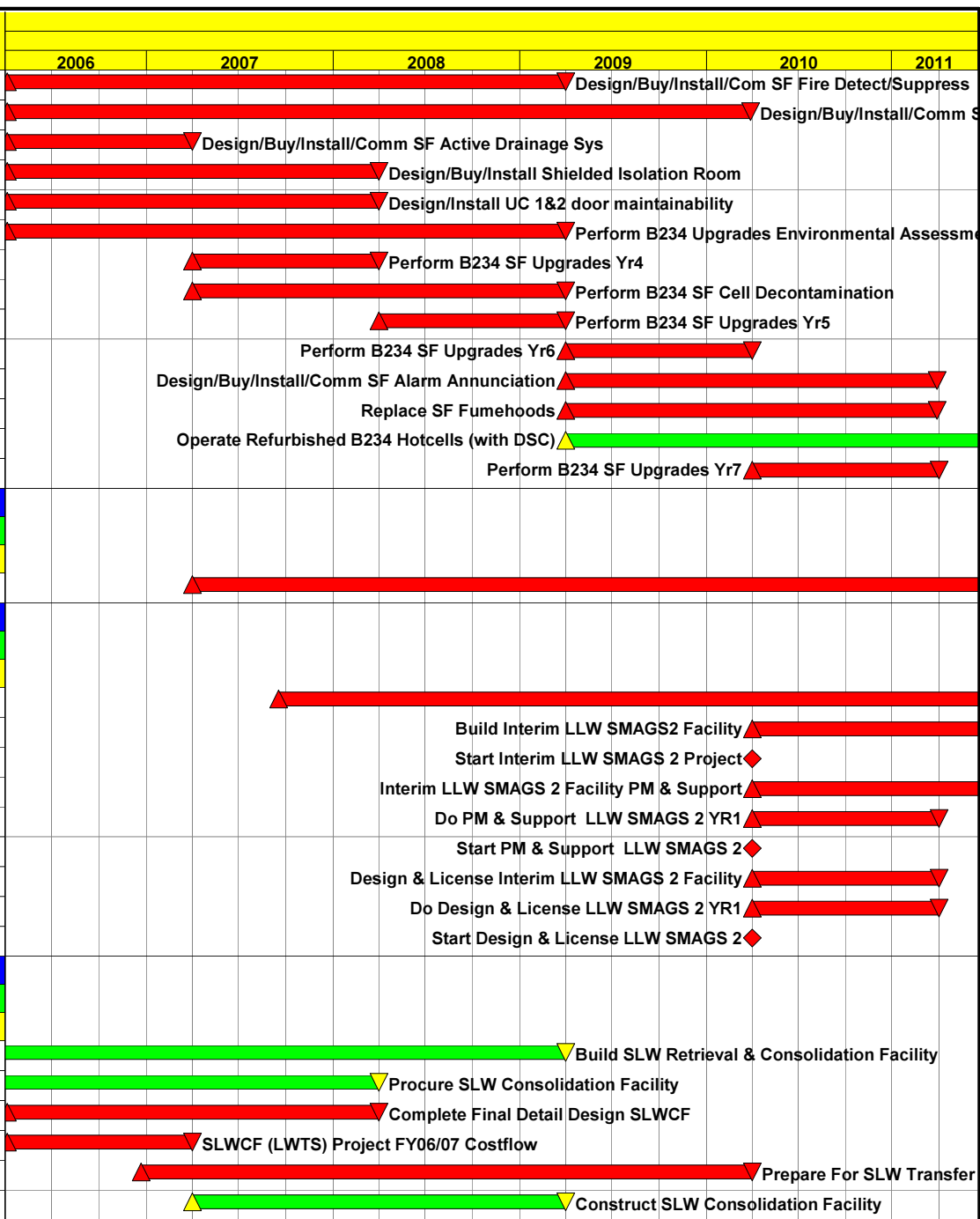
**SMAGS - Interim Bunker Replacement Storage**

613300065	Decom Waste SMAGS storge costs in lieu	1,700	17SEP07	21MAR14
613300012	Build Interim LLW SMAGS2 Facility	1,048*	01APR10	07APR14
6133001000	Start Interim LLW SMAGS 2 Project	0	01APR10*	
6133001010	Interim LLW SMAGS 2 Facility PM & Support	1,048	01APR10	07APR14
6133001020	Do PM & Support LLW SMAGS 2 YR1	262	01APR10	01APR11
6133001060	Start PM & Support LLW SMAGS 2	0	01APR10	
6133001070	Design & License Interim LLW SMAGS 2 Facility	262	01APR10	01APR11
6133001080	Do Design & License LLW SMAGS 2 YR1	262	01APR10	01APR11
6133001120	Start Design & License LLW SMAGS 2	0	01APR10	

**6.1.04.1.1**

**SLW Retrieval & Consolidation Facility**

6141100010	Build SLW Retrieval & Consolidation Facility	1,564*	02APR03	30MAR09
6141100050	Procure SLW Consolidation Facility	1,043	01APR04	31MAR08
6141100041	Complete Final Detail Design SLWCF	521	03APR06*	31MAR08
6141100083	SLWCF (LWTS) Project FY06/07 Costflow	260	03APR06	30MAR07
6141100059	Prepare For SLW Transfer Ops (TPDP) Yrs2-4	855	21DEC06	31MAR10
6141100055	Construct SLW Consolidation Facility	521	02APR07	30MAR09



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6141100084	SLWCF (LWTS) Project FY07/08 Costflow	261	02APR07	31MAR08							
6141100060	Train Operators & Cold Commission SLWCF	261	31MAR08	30MAR09							
6141100085	SLWCF (LWTS) Project FY08/09 Costflow	261	01APR08	31MAR09							
6141100070	Hot Commission & Operate SLWCF	9,654	31MAR09	30MAR10							
6141100080	Perform SLWCF Maintenance/Upgrades & fixed	13,303	31MAR09	25MAR10							
6141100061	SLW Retrieval & Consolidation Facility Ready	0	31MAR10								
6141100062	Retrieve Legacy SLW Tank Waste to new SLWCF	783	01APR10	01APR13							
<b>6.1.04.2</b>											
<b>Waste Treatment Center</b>											
6142100024	Do Design & Safety WTC Phase 2 YR4	260	03APR06	30MAR07							
6142100034	Do Procure WTC Phase 2 YR4	260	03APR06	30MAR07							
6142100044	Do Construct WTC Phase 2 YR4	260	03APR06	30MAR07							
6142100064	Do Commission WTC Phase 2 YR4	260	03APR06	30MAR07							
6142100066	AECL Contribution to WTC RUSTOUT Project	260	03APR06*	30MAR07							
6142100067	Operate Contrib to WTC Phase 2 Upgrades Facility	5,214	02APR07	25MAR07							
<b>6.1.04.3</b>											
<b>WMA A South Swamp Pump &amp; Treat</b>											
6143100010	Build WMA SS G/W Treat Facility	918*	03APR06	07OCT09							
6143100020	Start WMA SS G/W Treat	1	03APR06*	03APR06							
6143100030	Confirm WMA SS G/W Treat Concept & Estimates	131	04APR06	03OCT06							
6143100050	Procure & Construct WMA SS G/W Treat Facility	524	04OCT06	06OCT08							
6143100060	Train Operators & Commission WMA SS G/W Treat	262	07OCT08	07OCT09							
6143100070	Operate/Maintain WMA SS G/W Treat Facility	13,100	08OCT09	24DEC09							
<b>6.1.05.1</b>											
<b>Waste Incinerator &amp; Solid Waste Cementation</b>											
6151000010	Build Incinerator Facility	2,488*	02APR07	12OCT16							
6151000020	Start Incinerator Project	0	02APR07								
6151000030	Develop Incinerator Concept & CEA Process	786	01APR08	05APR11							
<b>6.1.05.2</b>											
<b>Tile Hole Remediation Processing Fac Phase 1</b>											
6152000010	Build THR Facility	1,826*	02APR03	31MAR10							
6152000030	Develop THR Concept & Do Safety Analysis	2,086	03APR03	31MAR11							
6152000040	Do THR Phase 1 Facility Design & License	1,825	02APR04	31MAR11							
6152000050	Procurement for THR Ph1 Facility	1,043	03APR06	31MAR10							
6152000057	Construct THR Ph1 Facility	1,304	03APR06*	31MAR11							

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6152000059	Start Procure & Constr THR Ph1 Long Rod Fuels	0	03APR06*		▶ Start Procure & Constr THR Ph1 Long Rod Fuels					
6152000091	THRPF1 (FPS) Project Costs FY 2006/07	260	03APR06	30MAR07	▶ THRPF1 (FPS) Project Costs FY 2006/07					
6152000060	Train Operators & Cold Commission THR Facility	783	02APR07	31MAR10	▶ Train Operators & Cold Co					
6152000069	Start Commission THR Ph1 Long Rod Fuels	0	02APR07*		◆ Start Commission THR Ph1 Long Rod Fuels					
6152000092	THRPF1 (FPS) Project Costs FY 2007/08	261	02APR07	31MAR08	▶ THRPF1 (FPS) Project Costs FY 2007/08					
6152000093	THRPF1 (FPS) Project Costs FY2008/09	261	01APR08	31MAR09	▶ THRPF1 (FPS) Project Costs FY2008/09					
6152000094	THRPF1 (FPS) Project Costs FY 2009/10	261	01APR09	31MAR10	▶ THRPF1 (FPS) Project Costs FY 2009/10					
6152000080	Assume THR Facility Maintenance & Fixed Costs	12,500	01APR10	27FEB58	▶ Assume THR Facility Maintenance & Fixed Costs					
6152000095	THRPF1 (FPS) Project Costs FY 2010/11	261	01APR10	31MAR11	▶ THRPF1 (FPS) Project Costs FY 2010/11					

6.1.05.3

Cemented Mo99 Waste Conditioning Facility

6153000900	Build Mo99 Waste Conditioning Facility	3,400*	01APR05	12APR18	▶ Build Mo99 Waste Conditioning Facility					
6153000922	Develop prelim Mo99 Waste Conditioning	443	20JUL06	31MAR08	▶ Develop prelim Mo99 Waste Conditioning Technolgy					
6153000924	Complete Mo99 Waste Conditioning Technology	783	01APR08	31MAR11	▶ Complete Mo99 Waste Conditioning Technology					
6153001000	Do Mo99 Waste Conditioning Facility Engineering	786	01APR10	04APR13	▶ Do Mo99 Waste Conditioning Facility Engineering					
6153001010	Do Engineering M099 Waste Conditioning YR1	262	01APR10	01APR11	▶ Do Engineering M099 Waste Conditioning YR1					
6153001040	Start Engineering Mo99 Waste Conditioning Fac	0	01APR10		▶ Start Engineering Mo99 Waste Conditioning Fac					
6153001190	Mo99 Waste Conditioning Fac Project Mgt & Lic	2,096	01APR10	12APR18	▶ Mo99 Waste Conditioning Fac Project Mgt & Lic					
6153001200	Do PM & License Mo99 Waste Conditioning YR1	262	01APR10	01APR11	▶ Do PM & License Mo99 Waste Conditioning YR1					
6153001280	Start PM & License Mo99 Waste Conditioning Fac	0	01APR10		▶ Start PM & License Mo99 Waste Conditioning Fac					

6.1.06.1

CRL New Inactive Landfill

6161000010	Build Inactive Landfill Facility	1,828*	02APR07	02APR14	▶ Build Inactive Landfill Facility					
6161000020	Start Inactive Landfill	0	02APR07*		▶ Start Inactive Landfill					
6161000030	Complete Inactive Landfill Concept & Siting	524	02APR07	02APR09	▶ Complete Inactive Landfill Concept & Siting					
6161000040	Design & Obtain License Inactive Landfill	700	03APR09	08DEC11	▶ Design & Obtain License Inactive Landfill					

6.1.06.2

IRUS - Intrusion Resistant Underground Structure

6162000010	Build IRUS 1 Facility (Vault & Cap)	1,102*	30SEP08	19DEC12	▶ Build IRUS 1 Facility (Vault & Cap)					
6162000020	Start IRUS 1	0	30SEP08		▶ Start IRUS 1					
6162000025	Revise IRUS SA & Complete CEA Process	535	30SEP08	18OCT10	▶ Revise IRUS SA & Complete CEA Process					
6162000030	Provide IRUS PM & Technical Support	730	19OCT10	05AUG13	▶ Provide IRUS PM & Technical Support					
6162000040	Design & License IRUS Facility & Provide Support	730	19OCT10	05AUG13	▶ Design & License IRUS Facility & Provide Support					
6162000050	Procure & Construct IRUS Facility Vault	305	19OCT10	19DEC11	▶ Procure & Construct IRUS Facility Vault					
6162002000	Procure & Install Bitumen Overcoating Equipment	262	19OCT10	19OCT11	▶ Procure & Install Bitumen Overcoating Equipment					

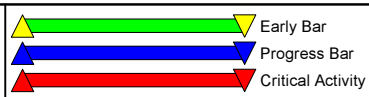
Start Date	01APR03	▶	Early Bar
Finish Date	20DEC69	▶	Progress Bar
Data Date	02APR03	▶	Critical Activity
Run Date	09MAR06 11:56	▶	

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Activity ID	Activity Description	Orig Dur	Early Start	Early Finish						
					2006	2007	2008	2009	2010	2011
<b>6.1.06.3</b>										
<b>CRL Geological Disposal Facility</b>										
6163000022	Compile, analyze existing CGDF related data	521	01APR05*	30MAR07	▶ Compile, analyze existing CGDF related data					
6163000010	Build CGDF Facility	3,786*	02APR07	04OCT21	▶ Build CGDF Facility					
6163000020	Start CGDF Project	0	02APR07		◆ Start CGDF Project					
6163000025	Perform CGDF Program Management	3,788	02APR07	06OCT21	▶					
6163000030	Perform CGDF Pre-Siting- Develop Disposal	786	02APR07	05APR10	▶ Perform CGDF Pre-Siting-					
6163000040	Perform CGDF Siting,Safety Case & License	1,500	06APR10	04JAN16	▶ Perform CGDF Siting,Safety Case & License					
<b>6.1.07</b>										
<b>Liability Strategy Public Consultation</b>										
6107100005	Implement AECL Communications Framework	1,043*	03APR06	31MAR10	▶ Implement AECL Commun					
<b>6.1.07.2</b>										
<b>WM Ops Support To Enabling Facilities Projects</b>										
6107200010	Provide WM Ops Support to Phase 1 Enabling Proj	1,174	02OCT06	31MAR11	▶ Provide WM Ops Support to Phase 1 Enabling Proj					
<b>7.1.1</b>										
<b>Liability Program Management &amp; Support</b>										
7110000020	Perform LMU Program Management Yr 2	260	03APR06	30MAR07	▶ Perform LMU Program Management Yr 2					
7110000030	LMU Program Management balance of Yrs	16,350	02APR07	29NOV69	▶					
<b>7.1.2</b>										
<b>Decommissioning Information Management</b>										
7120000015	Provide Liability Information Management Yrs1-4	1,043	02APR03	30MAR07	▶ Provide Liability Information Management Yrs1-4					
7120000020	Provide LIM services Yrs 5-8	1,044	02APR07	31MAR11	▶ Provide LIM services Yrs 5-8					

Start Date 01APR03  
 Finish Date 20DEC69  
 Data Date 02APR03  
 Run Date 09MAR06 11:56



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