



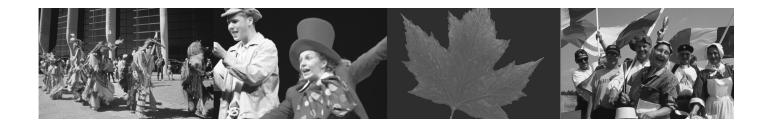
# Canadian Heritage

# Community Historical Anniversaries Programming

Guide and Application Form

Building Communities Through Arts and Heritage





# Canadian Heritage

# Community Historical Anniversaries Programming

Guide and Application Form

**Building Communities Through Arts and Heritage** 

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## Building Communities Through Arts and Heritage

## A Program that Promotes Local Community Participation

All across Canada, hundreds of *communities*<sup>1</sup> organize arts and heritage events—such as festivals and commemorative activities—that enrich *local* community life and give Canadians an opportunity to engage in their community.

The Government of Canada's *Building Communities Through Arts and Heritage* program supports activities that are intended for and open to the general population, and celebrate *local heritage*, artists and artisans.

## The expected results are as follows:

- Increased citizen participation in community festivals, events and activities
- Increased opportunities for *local artists and artisans* to engage with their communities
- Increased exposure to local historical heritage

## To achieve these results, the Program offers two components.

Component I – Local Arts and Heritage Festivals

This component applies to **recurring** festivals, events and related activities that are organized locally and actively involve members of the community. These festivals, events or related activities include presentations that are open to the general public, celebrate one or several aspects of local heritage and/or present works or performances by local artists.

Component II – Community Historical Anniversaries Programming

This component applies to **non-recurring** tributes or commemorations that celebrate major historical anniversaries of significant local events or local personalities. These events must be organized locally and actively involve members of the community.

<sup>&</sup>lt;sup>1</sup> Terms that are *in italics* are defined in the Glossary.

## **Application Deadlines**

There are two opportunities to apply for support from the Community Historical Anniversaries Programming Component for projects taking place in 2008:

Round 1\*: If your project will take place early in 2008 (e.g. starting as early as January 1st), the deadline is **October 31, 2007**. This deadline is for projects taking place between January 1 and December 31, 2008.

Round 2\*: If your project will take place later in 2008 (e.g. starting June 1st or later), the deadline is **January 14, 2008**. This deadline is for projects taking place between June 1 and December 31, 2008.

\*Deadlines for 2009 anniversaries projects to be announced. Please visit the Department's website (www.pch.gc.ca/communities) or contact your Program Officer.

In this guide, the term "festival" or "event" refers to your celebration as a whole (for example, your community's annual Fall Fair).

The term "project" refers to the specific activity or activities for which you are applying for funding under the *Building Communities Through Arts and Heritage* program. Your project may be part of a larger event (for example, a commemorative celebration of your community's founder(s), or the 125th anniversary of the arrival of the railway) or it may constitute the entire event.

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# Who Can Apply?

Eligible applicants for the Community Historical Anniversaries Programming component are:

- Local, incorporated, non-profit organizations
- Unincorporated groups
- Band Councils, Tribal Councils, and other Aboriginal (First Nation, Inuit and Métis) governments and equivalent authorities

Applicant organizations and groups must engage Canadians in their communities through activities that express, celebrate and preserve local arts and/or local historical heritage.

All applicants must provide written confirmation of support (financial or in-kind) from their municipal government or equivalent authority, and must include the value of that support in the project budget.

When the applicant is a Band Council, Tribal Council or other Aboriginal government or equivalent authority, this authority itself must provide written confirmation of support.

The following are **not** eligible for program funding:

- Individuals not associated with a group or organization
- For-profit organizations
- Governments and public authorities (except Band Councils and other Aboriginal organizations, as specified above)
- Public institutions and organizations, such as schools, universities, school boards, and public libraries

# What Projects Are Eligible?

### **IMPORTANT:**

Only the first project proposal received from a community will be considered for any one historical commemoration.

To be considered for funding from the Community Historical Anniversaries Programming component a project must meet all of the following criteria:

- Last a minimum of one (1) calendar day and a maximum of one (1) year
- Be non-recurring, i.e., a one-time event
- Present a program of local events or activities that commemorates the 100<sup>th</sup> or greater anniversary (multiples of 25 years only: 100, 125, 150, etc.) of a locally significant historical event or person
- Present the work of local artists and artisans and/or aspects of local historical heritage

- Be open to the general public<sup>2</sup>
- Actively involve members of the local community (for example, through assistance with fundraising, event planning, organizational support, volunteering)

The following are **not** eligible for Program funding:

- Projects that forecast a deficit
- Activities that receive support under the Arts Presentation Canada program or the Celebration, Commemoration and Learning program of the Department of Canadian Heritage
- Activities celebrating Canada Day (July 1<sup>st</sup>), National Aboriginal Day (June 21<sup>st</sup>), Saint-Jean-Baptiste Day (June 24<sup>th</sup>) or Canadian Multiculturalism Day (June 27<sup>th</sup>)
- Activities celebrating the national days of other countries
- Sport and recreation events
- Activities of a primarily religious or political nature
- Conferences
- Workshops and other events not intended for the general public
- Events of a primarily commercial nature
- Book fairs

# What Expenses Are Eligible?

Eligible expenses are directly linked to the project and the Program's objectives. Some examples are:

- Costs of recruiting, training and/or supporting local volunteers (including, for example, child care expenses, food and non-alcoholic beverages)
- Performance fees and expenses for local artists, artisans, and performers for activities celebrating historical heritage
- Exhibition fees and expenses for local artists and artisans
- Expenses related to local exhibitions
- Travel, accommodation and meal expenses (within reasonable limits, and consistent with government directives) related to the participation of historically significant local persons and/or their descendants whose anniversary is being commemorated
- Costs of publicity to attract the local population, including translation
- Production expenses, including equipment rental costs
- Hall rental and fit-up costs
- Cost of the financial audit of the project (for recipients of a *contribution* of \$50,000 or more)

The value of *in-kind contributions* must be listed in the project budget, and must be balanced by equivalent expenses.

<sup>&</sup>lt;sup>2</sup> Including activities that charge admission.

The following expenses are **not** eligible for program funding:

- Performance or exhibition fees and expenses for non-local artists, artisans and performers
- Costs of commissioned or purchased artworks, including crafts
- · Costs of repairing or restoring artworks, including crafts
- Salaries and honoraria (except for fees for local artists, artisans or performers for heritage activities)
- Expenses related to competitions, such as expenses for prizes and juries
- Ongoing operating expenses of your organization
- Food and beverages (other than for volunteers)
- Purchases of equipment such as computers and stage equipment (e.g., risers, lighting and sound equipment)

The Department takes no responsibility for costs related to contractual commitments entered into before confirmation of support from the Department. Applicants entering into such commitments do so at their own risk. Should your project be approved for funding, the only eligible costs will be those incurred:

- As of October 31, 2007 for projects with an October 31, 2007 application deadline
- As of April 1, 2008 for projects with a January 14, 2008 application deadline

The assessment is a competitive process within the context of a program with limited resources. An eligible organization that submits an application is not guaranteed funding from the *Building Communities Through Arts and Heritage* Program in a given year. An organization receiving financial support may receive an amount that does not correspond to its initial request.

## **How Are Projects Funded?**

The Program will disburse funding in one of two ways: as a *grant* or as a *contribution*, depending on the dollar amount approved. Grants are generally awarded to projects requesting funding of up to \$50,000, while contributions apply to projects requesting funding of \$50,000 or more. The Department reserves the right to determine the form of funding for each project, depending on the complexity of the project and the applicant's ability to carry it out successfully.

Please note that for the *Building Communities Through Arts and Heritage* program, total project funding from all government sources combined must not exceed 100% of eligible expenses. Maximum funding from the program is \$200,000.

Applicants must disclose all confirmed and potential sources of funding for a proposed project to the Department.

# **How Are Projects Evaluated?**

If your project is eligible, the Department of Canadian Heritage will assess your proposal based on the following factors:

- The local significance of the historical event or person being commemorated
- How your project will increase community exposure to local historical heritage
- How volunteers and other members of your community will be involved in planning, implementing and evaluating the project
- The level of support (financial or in-kind) you will receive from your municipal government or equivalent authority
- The level of support (financial or in-kind) you will receive from other community partners (local businesses, community associations, etc.)
- The number of staff and volunteers who will be involved in carrying out the project successfully
- The reasonableness of the project budget

# **How to Apply**

## 1. Required Documents

- The General Application Form, duly completed and signed
- The completed questionnaire
- A detailed budget of project revenues and expenses, allocated to the appropriate federal government fiscal year(s)
- The signed Confirmation of Support from Municipal Government or Equivalent Authority
- For incorporated applicants, a copy of the letters patent or certificate of incorporation
- For incorporated applicants, a copy of the bylaws or articles of association (if applicable)
- For unincorporated groups, a signed copy of the Unincorporated Applicant Acceptance of Liability (pages F14-15), and (if applicable) a copy of the articles of association

## **REPORTING:**

Upon project completion, all recipients must submit a final activity report to the Department of Canadian Heritage. A report template will be provided by the Department.

Contribution recipients must also submit a detailed final financial report. For contributions of \$50,000 or more, an audited financial statement of the project must be submitted.

Please check that your application is complete and accurate—incomplete applications are not eligible. Please submit your application before the deadline the postmark provides proof of the date sent.

## 2. Application Deadlines

There are two opportunities to apply for support from the Community Historical Anniversaries Programming component for projects taking place in 2008:

Round 1\*: If your project will take place early in 2008 (e.g. starting as early as January 1<sup>st</sup>), the deadline is **October 31, 2007**. This deadline is for projects taking place between January 1 and December 31, 2008.

Round 2\*: If your project will take place later in 2008 (e.g. starting June 1st or later), the deadline is **January 14, 2008**. This deadline is for projects taking place between June 1 and December 31, 2008.

\*Deadlines for 2009 anniversaries projects to be announced. Please visit the Department's website (www.pch.gc.ca/communities) or contact your Program Officer.

## 3. Application Processing Time

On receiving an application, the Department of Canadian Heritage sends the applicant an acknowledgment of receipt.

Processing times will vary with the nature and content of a complete proposal. In general, **please allow four months** from the deadline date for the Department to process your application.

For requests for funding for the first deadline (October 31, 2007), we recognize that there is a shorter time between your application deadline and the date of your project, and we will be expediting our regular process.

## **Canadian Heritage Offices**

For more information about the *Building Communities Through Arts and Heritage* Program, or to discuss a project with one of our Program Officers, please contact your nearest Canadian Heritage office.

Atlantic Region pch-atlan@pch.gc.ca

## **New Brunswick**

1045 Main Street, Suite 106, Third Floor Moncton, New Brunswick E1C 1H1 Tel: 506 851-7066

#### Nova Scotia

1869 Upper Water Street Halifax, Nova Scotia B3J 1S9

Tel: 902 426-2244

## **Prince Edward Island**

119 Kent Street, Suite 420 Charlottetown, Prince Edward Island C1A 1N3 Tel: 902 566-7188

### **Newfoundland and Labrador**

John Cabot Building 10 Barters Hill, Fifth Floor Box 5879 St. John's, Newfoundland and Labrador A1C 5X4 Tel: 709 772-5364

# Quebec Region pch-qc@pch.gc.ca

Guy-Favreau Complex 200 René Lévesque Boulevard West West Tower, Sixth Floor Montreal, Quebec H2Z 1X4 Toll-free: 1 877 222-2397

3, Passage du Chien d'Or Box 6060 Haute-Ville Quebec City, Quebec G1R 4V7 Tel: 418 648-5054

Tel: 418 048-5054

Toll free: 1 877 222-2397

# Ontario Region pch-ontario@pch.gc.ca

150 John Street, Suite 400 Toronto, Ontario M5V 3T6 Tel: 416 954 0395 Toll free: 1 800 749 7061

350 Albert Street, Suite 330 Ottawa, Ontario K1A 0M5

Tel: 613 996 5977

Toll free: 1 800 749-7061

# Prairies and Northern Region pnr\_rpn@pch.gc.ca

### Nunavut

Toll-free: 1 800 661-0585

## **Northwest Territories**

Government of Canada Building 5101 – 50th Avenue, Third Floor Yellowknife, Northwest Territories X1A 2N4

Toll-free: 1 800 661-0585

### Saskatchewan

101 – 22nd Street East, Suite 311 Saskatoon, Saskatchewan S7K 0E1 Toll-free: 1 800 661-0585

2201 – 11th Avenue, Suite 100 Regina, Saskatchewan S4P 0J8 Toll-free: 1 800 661-0585

### Manitoba

275 Portage Avenue, Second Floor Winnipeg, Manitoba R3B 2B3 Toll-free: 1 800 661-0585

Western Region wro-pch@pch.gc.ca

#### Alberta

First Street Plaza 138 – 4th Avenue South East, Suite 310 Calgary, Alberta T2G 4Z6 Tel: 403 292-5541

Canada Place 9700 Jasper Avenue, Suite 1630 Edmonton, Alberta T5J 4C3 Tel: 780 495-3350

## **British Columbia**

300 West Georgia St., Suite 400 Vancouver, British Columbia V6B 6C6 Toll-free: 1 800 663-5812

## Yukon

300 Main Street, Suite 205 Whitehorse, Yukon Y1A 2B5 Toll-free: 1 800 663-5812

# **Glossary**

For the purposes of the *Building Communities Through Arts and Heritage* program, the following definitions apply.

**Community:** A group of persons residing in and sharing a common geographic area.

**Community involvement:** Occurs when members of a community participate together on a project or activity. Their contribution can take various forms, including donations of time, money, goods or services.

**Competition:** A contest in which participants are judged chiefly on the excellence of their work, presentation or performance, under fair and equitable rules and conditions.

**Contribution:** A transfer payment issued by the Department of Canadian Heritage to an organization or group for a specific purpose, as outlined in a contribution agreement signed by the Department and the applicant. An organization or group that receives a contribution is required to submit activity reports and revenue and expense reports. Recipients of a contribution of more than \$50,000 must also submit an audited financial statement for the project.

**Federal government fiscal year:** The Canadian federal government fiscal year is April 1 to March 31.

**Grant:** A transfer payment issued by the Department of Canadian Heritage to an organization for a specific purpose. An organization or group that receives a grant is not required to submit revenue and expense reports, but it must submit a final activity report to the Department upon project completion.

**In-kind contributions:** Goods and/or services donated to a project (by a third party or by the applicant) without expectation of compensation. An in-kind contribution is considered a real contribution to the total cost of the proposed activities of the project but is not reimbursable. Donated goods and/or services may be eligible as an in-kind contribution if they:

- Are essential to a project's success, eligible under the program guidelines and would otherwise be purchased and paid for by the recipient
- Can be measured at fair market value (i.e., in relation to the purchase of similar materials and services)
- Are recorded in the project budget, and the budget shows equal in-kind revenues and expenses

Local: A geographic area.

## By extension:

- Local artist or artisan: An artist or artisan residing in and/or born in, or having a significant connection to, the geographic area identified by the applicant.
- Local historical event: A historical event that occurred at least 100 years ago in the geographic area identified by the applicant. Projects submitted must commemorate an anniversary in a multiple of 25 years only, i.e. 100, 125, 150, etc.
- Local personality: A person residing in and/or born in the community identified by the applicant or having a significant connection to that community, and who is the subject of a community historical celebration.
- Local heritage: The collective heritage of a community or geographic area that is passed down through the generations.

**Unincorporated group:** A group of individuals who conceive and implement a project being proposed for funding. Such a group is not a legal entity, nor is it necessarily permanent.



# **Application Form**

## 1. Document Checklist

	Please put a check mark beside each document you enclose.					
~	Your application must include:					
	The General Application Form					
	The completed questionnaire					
	The project budget					
	The Confirmation of Support from Municipal Government or Equivalent Authority					
	For incorporated applicants, a copy of the letters patent or incorporating document					
	For incorporated applicants, a copy of the bylaws or articles of association (if applicable)					
	For unincorporated groups, a signed copy of the Unincorporated Applicant Acceptance of Liability (pages F14-15) and (if applicable) a copy of the articles of association					

## Please:

- Submit the signed original of your application Complete the application and the attached documents in blue or black ink
- Initial any corrections you make
- Keep a copy of the application for your records

## 2. General Application Form

Canadian Patrimoine Heritage canadien

PROTECTED once completed

## Building Communities Through Arts and Heritage (BCAH)

## Instructions

- 1. Fill out all sections of the application form, sign and date it.
- 2. Submit the application form to your Department of Canadian Heritage regional office.
- 3. For instructions on how to prepare an application, please consult the Program Guide.

PART A – Applica	nt Inforr	nation				
ORGANIZATION / GF	ROUP					
Name						
Scope of activities	Municipa	al Provincial/To	erritorial Regional	Nati	onal International	
Legal status						
Incorporated?	Federal	Corporate R	Registration No		_ In process	
□No	Provincia	al/Territorial	Date		Date applied	
For incorporated applicants: Wh	at is your fiscal	year? From	to		_	
Charitable status		l <u> </u>	on No		_	
D == i=t=== 1 =1 == it=1 1 = === == i==ti == 0			ied		_	
Band Council or other Aborigina	al government (	specify):				
Number of employees (if applied	cable)					
Paid staff:			Volunteers:			
Full-time:	Part-time:		Full-time:	ull-time: Part-time:		
Contact person's name	Mr. Ms.	Other				
First name	]	Last name		Title		
Address (street, city, province/territory, postal code)			Mailing address (if different)			
	_					
Telephone number (work)	Telephone n	umber (home)	Fax		E-mail address	
( )	( )		( )			
Has your organization or group p		Yes	If yes, under what nar	me?	Date	
received funding under the BCA	н program?	☐ No				
In which official language do yo	n which official language do you prefer to communicate?					



PART B -PRO	DJECT SUMN	IARY	<b>f</b>			
Project Title:						
Under which Program c	omponent are you apply	ing?				
Local Arts and Herita	ge Festivals					
Community Historica	l Anniversaries Program	ming				
Types of activities (chec	ck all that apply):					
Presentations of artist	S Ce	elebratio	on of local history and heritage			
Presentations of artisa	ans Co	mmemo	orative activities			
Other (specify)						
Scheduled project start of	late	Schedu	uled project end date			
In what locality will you	ır project take place?	Popula	ation of this locality			
Total project cost \$		Fundir	ng amount requested from the	BCAH program? \$ _		
PART C – DE	CLARATION					
presented. I agree that of to publicly acknowledge submit a final report, and information provided in	nce funding is provided, funding and assistance d where required, finance this application may be	any cha by the I ial acco accessib	ange to the project proposal wi Department, in accordance with unting for evaluation of the ac	Il require prior appro- h the terms of the fun- tivity funded by the I	luding plans and budgets, is fairly val from the Department. I agree ding agreement. I also agree to Department. I understand that the to respect the spirit and intent of	
Authorized Signature						
Authorized signature Name and title (please print)				nt)	Date	
OFFICE USE ONLY	Date received		File no.	Program Officer		
					Canadä	

## 3. Questionnaire

Your answers to the following questions will help the Department of Canadian Heritage assess your application.

## REMINDER

Your project is not eligible for funding under the *Building Communities Through Arts and Heritage* program if:

- It receives support under the Arts Presentation Canada Program or the Celebration, Commemoration and Learning Program of the Department of Canadian Heritage
- It celebrates Canada Day, National Aboriginal Day, Saint-Jean-Baptiste Day or Canadian Multiculturalism Day

<b>D</b> 1.	ease write a general description of the project you are submitting, including:
1 1	case write a general description of the project you are submitting, including.
	The main chiestive of your project
•	The main objective of your project
_	
•	How the project activities are linked with the goals of your organization or group
_	
_	



A description of proposed programming
How volunteers will be involved
• Indication that the project is open to the general public
• A list of proposed activities (using the template provided on page F6).
f you need more space, please continue on a separate sheet.

<b>PROPOSED AC</b>	<b>TIVITIES</b>			
(For example, performa	nces, historica	l re-enactments,	booths and displays, etc.)	
Please fill out a separate	chart for eacl	h proposed activi	ty.	
Activity No. 1	Title:			
Date:	Time:	Location:	Projected attenda	nce:
Brief description:		•	'	
\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \		D	<b>T T</b>	
a) Participating local art	ists/artisans	Projected fee	In what sense is t	this artist/artisan local?
b) Participating local per for heritage activities	rformers	Projected fee	How is this heritage activit	y important to your community?
Antivity No. 2	Title:			
Activity No. 2		Lagations	Duois stad attanda	
Date:	Time:	Location:	Projected attenda	nce:
Brief description:			I	
<u> </u>				
a) Participating local art	tists/artisans	Projected fee	In what sense is t	his artist/artisan local?
b) Participating local per heritage activities	rformers for	Projected fee	How is this heritage activit	y important to your community?
Photocopy this sheet if red	quired to list a	Iditional activities		
Photocopy this sheet if rec				
	Tot	tal projected fees	for local artists/artisans:	\$
Total projected fe	es for <b>local p</b>	<b>erformers</b> for hi	storical heritage activities:	\$



	How many people do you expect will attend your activities?
	How many volunteers will be involved in your project, and how many hours will they put in?
	Projected number of volunteers:
	Projected total volunteer hours:
•	As you know, English and French are the two official languages of Canada and the federal government is committed to promoting these two languages. Does your community include English-speaking and French-speaking people?
	☐ Yes ☐ No
	If <b>Yes</b> , please indicate what you will do to communicate with both populations and encourage them to participate in your project:
	Is the project being submitted as part of a larger event?
	☐ Yes ☐ No

5. If <b>Yes</b> , please write a brief description of the larger event, including:
The start and end dates
Projected total attendance (participants and audience)
The total budget of the event
The total budget of the event
A
A summary of the event programming



## 4. Budget

## **How to Fill Out the Budget**

All applicants must complete the project budget on the following pages. Please note that your budget must be directly linked to the activities for which you are requesting funding, and must include both eligible and non-eligible expenses.

If your project spans more than two *federal government fiscal years*, you must submit a separate budget for each fiscal year. For example, if you conduct volunteer training in March and your event takes place in May, you should record the volunteer expenses in a budget for the year ending March 31, and the event expenses in a separate budget for the year beginning April 1.

A sample budget is provided for your information and reference (see page F13).

## **IMPORTANT**

- In-kind expenses must match the in-kind revenues
- Projects that forecast a deficit are not eligible
- Travel, accommodation and meal expenses related to the participation of historically significant local persons and/or descendants whose anniversary is being commemorated are eligible, within reasonable limits, and consistent with the federal government Travel Directive (see www.tbs sct.gc.ca/pubs pol/hrpubs/TBM 113/td-dv e.asp)

Budget – Community Historical A	Anniversa:		ming Applicant: al government fiscal year: April 1,	200 to Ma	rch 31, 200
A. Projected Expenses			B. Projected Revenues		
<b>J</b>	Cash (\$)	In-kind contributions (\$ value)		Cash (\$)	In-kind contributions (\$ value)
1. Volunteer Support (specify)			1. Earned revenues (ticket sales, concession etc.)		
			2. Applicant's contribution		
2. Promotion, publicity, marketing			3. Private-sector funding (specify)		
Salaries and fees					
Expenses for local promotion					
Expenses for promotion to reach a wider public					
Translation costs			4. Public-sector funding		
Other (specify)			Federal (specify)		
			BCAH funding requested		
			Other (specify)		
3. Fees and expenses			(1 2)		
Fees for local artists/artisans					
Tees for foed artists, artisting			Provincial/territorial		
Expenses for local artists/artisans			(specify)		
Fees for non-local artists/artisans					
Expenses for non-local artists/artisans					
Fees for performers for heritage activities			Municipal or equivalent authority (specify)		
Expenses for performers for heritage activities					
4. Production					
Rental costs (hall, technical equipment, etc.)			B) Total projected revenues		
Exhibition costs (shipping, framing, set-up and take-down, etc.)			List the categories of expenses BCAH funding	you intend t	o cover using
Security					
Other (specify)					
5. Travel and Accommodation <sup>1</sup>					
6. Administration					
Salaries and fees					
Operating costs					
Financial audit <sup>2</sup>					
Other (specify)  Details of expenses may be required  2	For contain	tions of \$50,000 or	r moro		
	LOI COUTLIDA	110 DOU,UUU OI	I IIIOIE		



## 5. Confirmation of Support from Municipal Government or Equivalent Authority

Building Communities Through Arts and Heritage

IN	1P	<b>NR</b>	TA	N	Γ

Please complete this form and have it signed by an authorized representative of your municipal government or equivalent authority.

I,	name of applicant dhereby confirm the he project entitled  sipality or equivalent ad/or services (e.g.,
Value estimated	by the municipality
Description of goods and/or services	The state of the s
1	
TOTAL	

Please continue on a separate sheet if necessary.

concrete project support (financial or in-ki authority. The present form, duly complet municipality or equivalent authority with	Canadian Heritage is conditional on written confirmation of nd) from the applicant's municipal government or equivalent ed and signed, constitutes proof of that support. Should the draw its support, the applicant must immediately notify the firmed support from the municipality or equivalent authority
Name of authorized representative:	(please print)
Title:	(please print)
Telephone number:	
Signature:	
Date:	(dd/mm/yyyy)



Budget Sample – Community Historical Anniversaries Programming Applicant: <u>Historical Society of the City of ABC</u>
Federal government fiscal year: April 1, 2007 to March 31, 2008

4 D 1 E			D. D I.D.	·	
A. Projected Expenses	G 1 (0)		B. Projected Revenues	G 1 (0)	T 11 1
	Cash (\$)	In-kind contributions (\$ value)		Cash (\$)	In-kind contribution (\$ value)
		(+)	1. Earned revenues (ticket		(4 / 111114)
1. Volunteer Support (specify)			sales, concession etc.)	\$1,000	
Volunteer coordination	\$8,000				
Food and beverages	\$ 750	\$500	2. Applicant's contribution	\$2,000	\$5,200
			3. Private-sector funding		
2. Promotion, publicity, marketing			(specify)		
Salaries and fees	\$ 2,500		Donations	\$5,000	
Expenses for local promotion	\$1,250	\$1,500	Sponsorships	\$7,500	\$15,000
Expenses for promotion to reach a	Ψ1,230	Ψ1,500	Sponsorships	Ψ7,500	Ψ12,000
wider public	\$1,000		Foundations	\$1,000	
Translation costs	\$1,000		4. Public-sector funding	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
Other (specify)	43,000		Federal (specify)		
Billboard advertising		\$1,000	BCAH funding requested	\$32,250	
Dinoura auvertising		Ψ1,000	Other (specify)	ψ32,230	
3. Fees and expenses			HRSDC (summer student)	\$4,850	
Fees for local artists/artisans	\$5,000				
Expenses for local artists/artisans	\$2,000		Provincial/territorial (specify)		
Fees for non-local artists/artisans	\$2,500		(specify)		
Expenses for non-local artists/artisans	Ψ2,300				
Fees for performers for heritage activities	\$5,000		Municipal or equivalent authority (specify)		
Expenses for performers for heritage activities	\$5,000	\$8,500	City of ABC	\$5,000	\$10,000
4. Production					
Rental costs (hall, technical equipment, etc.)	\$5,000	\$10,000	B) Total projected revenues	\$58,600	\$30,200
Exhibition costs (shipping, framing, set-up and take-down, etc.)	\$5,000	\$5,000	List the categories of expenses BCAH funding		,
Security		\$2,500			
Other (specify)					
Period costumes	\$2,000	\$500	Volunteer support		\$8,400
	, , , ,		Publicity		\$5,750
5. Travel and Accommodation <sup>1</sup>	\$2,600	\$700	Local artists and artisans		\$10,500
			Production		\$5,000
6. Administration	00.000		Transport and accommodation	X.	\$2,600
Salaries and fees	\$8,000				
Operating costs Financial audit <sup>2</sup>	\$2,000				
Other (specify)					
Details of expenses may be required	Por contribu	l utions of \$50,000	nr more		
A) Total projected expenses	\$58,600	\$30,200	BCAH funding requested		\$32,250

## 7. Unincorporated Applicant Acceptance of Liability

## Building Communities Through Arts and Heritage

Where the applicant is not incorporated, it is agreed that the following representatives of the applicant shall undertake to be personally, jointly and severally liable for all obligations, covenants, promises, liabilities and expenses arising out of the financing which may be granted to the applicant.

Applicant's Name:	
Event Date:	
Event Location:	
are the representatives of the applican Communities Through Arts and Herita	nt. We sign this Funding Application Form for the <i>Building</i> age program on behalf of the applicant.
Name and Title	Name and Title
Signature	Signature
Home Address	Home Address
City, Province	City, Province
Postal Code	Postal Code
Name and Title	Name and Title
Signature	Signature
Home Address	Home Address
City, Province	City, Province
Postal Code	Postal Code



Name and Title	Name and Title
Signature	Signature
Home Address	Home Address
City, Province	City, Province
Postal Code	Postal Code
Name and Title	Name and Title
Signature	Signature
Home Address	Home Address
City, Province	City, Province
Postal Code	Postal Code
Name and Title	Name and Title
Signature	Signature
Home Address	Home Address
City, Province	City, Province
Postal Code	Postal Code