



# **DISTRIBUTION DE RADIODIFFUSION - CLASSE 1, 2, ET 3** *RELEVÉS STATISTIQUES ET FINANCIERS*

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# **BROADCAST DISTRIBUTION - CLASS 1, 2 AND 3** *STATISTICAL AND FINANCIAL SUMMARIES*

**2002 - 2006**

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## Définitions / Definitions

### Services de base / Basic Services

Revenus générés par les blocs de services de programmation de base fournis par les distributeurs  
 Revenue obtained from the basic programming service packages provided by distributors

### Services non de base / Non Basic Services

Revenus générés par les blocs de services de programmation facultatifs offerts par les distributeurs (non disponibles au service de base)  
 Revenue derived from discretionary programming service packages provided by distributors (programming services not on the basic service)

### Tous les services / All Services

Revenus des service de programmation de base, non de base, et des services exemptés et des services hors programmation tel Internet  
 Revenue derived from basic and non-basic programming services, and exempt and non-programming services such as the Internet.

## AVANT-PROPOS

### Introduction

Le présent rapport renferme les données statistiques et financières recueillies par la direction générale de l'analyse de la radiodiffusion, à partir des rapports annuels des entreprises de distribution de radiodiffusion (EDR). La section I fournit des données sur les services de base et non de base (1A), les services hors programmation (1B), les services de programmations exemptées (1C) et sur tous les services des systèmes de distribution de radiodiffusion de classe 1, 2 et 3 (1D). La section II fournit des données statistiques et financières pour les entreprises de distribution par satellite de radiodiffusion directe (SRD) et les systèmes de distribution multipoint (SDM). La section III fournit les contributions financières à la création et à la production d'émissions canadiennes par les EDR de l'industrie pour les classes 1. La section IV fournit le détail des frais d'affiliation.

### Comparabilité

Afin de faciliter la compilation des données financières par l'industrie pour l'année 2006, les données financières des entreprises de distribution de radiodiffusion (EDR) ont été collectées par province plutôt que par système. Par conséquent les données financières de 2006 incluent les classes 1, 2 et 3 pour les systèmes exemptés et non exemptés pour toutes les entreprises de distribution détenant des systèmes non exemptés. Les données financières et opérationnelles de 2006 ne sont pas comparables à celles des années précédentes. Par conséquent nous avons exclu le % de variation entre les années financières 2005 et 2006.

Les données financières pour les années financières 2002 à 2005 ont été également redressées pour inclure les résultats financiers de tous les systèmes non-exemptés de la classe 1, 2 et 3. Le rapport (les relevés statistiques et de distribution 2001-2005 d'émission -) avait fourni l'année dernière des données statistiques et financières les systèmes de la classe 1 seulement. Veuillez noter qu'à partir de 2002, le conseil a accordé un nombre élevé d'exemptions pour les classe 2 et 3 conformément aux Décisions CRTC 2002-45, 2002-88 et 2004-382.

### Confidentialité

Ces relevés de l'industrie de distribution de radiodiffusion peuvent être distribués au grand public. Dû à la confidentialité des données, les données provinciales ne sont pas disponibles.

## FOREWORD

### Introduction

This report presents a summary of statistical and financial data produced by Broadcast Analysis Branch based on the Broadcast Distribution Undertaking (BDU) annual returns. Section I provides the following related data for class 1, 2 and 3 distribution undertakings: (1A) combined basic and non-basic programming services, (1B) non-programming services, (1C) exempt programming services and, (1D) all services. Section II presents statistical and financial data for Direct-to-Home (DTH) and Multipoint Distribution System (MDS) undertakings. Section III provides contributions to the creation and production of Canadian programming by the BDU industry. Section IV provides a breakdown of payments to affiliates.

### Comparability

To facilitate the compilation of statistical and financial data by the industry, in 2006 distribution companies filed consolidated provincial statistical and financial data on all of their class 1, 2 and 3 systems. The 2006 data therefore includes class 1, 2 and 3 exempted as well as class 1, 2 and 3 non-exempted systems held by licensees of non-exempted systems. The financial and operational data for 2006 is therefore not comparable to the previous years and we have excluded the % variation between the 2005 and 2006 financial years.

The data provided for the 2002 to 2005 broadcast years has also been restated to include the financial results of all non-exempt class 1, 2 and 3 systems. Last year's report (2001-2005 Broadcast Distribution – Statistical and Financial Summaries) had provided statistical and financial data on class 1 systems alone. Please note that during the 2002 to 2005 period, pursuant to CRTC Decisions 2002-45, 2002-88 and 2004-382, the Commission has exempted a large number of class 2 and 3 licences.

### Confidentiality

These summary reports of the broadcast distribution industry may be distributed to the public. Due to confidentiality of data, individual provincial data are not available.

## Notes

- Le nombre d'abonnés pour les services non de base n'est pas présenté dans les données financières en 2006, car cette information n'a pas été demandée par le CRTC, par conséquent nous n'avons pas présenté dans ce rapport cette information pour les années précédentes.
- Les frais d'intérêt sont généralement alloués par le siège social, ce qui explique les variations élevées entre les années.
- Les "ajustements" incluent les éléments non-opérationnels tels que les frais de restructuration, l'amortissement, de l'achalandage et les gains et pertes sur dispositions.
- Les données présentées dans ce rapport peuvent être révisées si le Conseil reçoit de l'information additionnelle et/ou révisée. La direction générale de l'analyse de la radiodiffusion apprécierait être avisée de tout problème relatif à ces statistiques.

## Notes

- Effective 2006, the Commission no longer tracks the number of non-basic subscribers.
- Interest expense is generally allocated from head-office which explains the wide variances from year-to-year.
- "Adjustments" are the result of such non-operational items as restructuring costs, amortization of goodwill and gains/losses on disposal.
- Data contained in this report are subject to change as the Commission receives additional or revised information. The Broadcast Analysis Branch would appreciate being informed of any problems encountered with these statistics.

DISTRIBUTION DE RADIODIFFUSION - SERVICES DE BASE ET NON DE BASE

BROADCAST DISTRIBUTION - BASIC AND NON BASIC SERVICES

RÉGIONS  
REGIONS

CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM  
 SOMMAIRE FINANCIER - DISTRIBUTION DE RADIODIFFUSION - SERVICES DE BASE ET NON DE BASE / FINANCIAL SUMMARY - BROADCAST DISTRIBUTION - BASIC AND NON BASIC SERVICES

CANADA	2006	2005	2004	2003	2002	Variation % / Percent Change				Moy. de croiss. ann.	
						06/05	05/04	04/03	03/02	Avg. Ann. Grth Rate	
<b>REVENUS / REVENUE(\$)</b>											
Abonnement / Subscription	3,745,664,422	3,295,978,774	3,209,022,050	3,179,840,501	3,111,307,390		2.7	0.9	2.2	4.7	
Branchement / Connection	25,659,035	20,293,006	21,379,589	34,937,693	53,137,898		-5.1	-38.8	-34.3	-16.6	
Parrainage de canal communautaire / Community Programs Sponsorship	4,632,674	5,531,212	4,809,756	4,061,592	3,952,554		15.0	18.4	2.8	4.0	
Autres revenus / Other Revenue	166,731,886	168,031,492	165,415,974	140,963,778	116,724,707		1.6	17.3	20.8	9.3	
<b>REVENUS TOTAUX / TOTAL REVENUE</b>	<b>3,942,688,017</b>	<b>3,489,834,483</b>	<b>3,400,627,368</b>	<b>3,359,803,563</b>	<b>3,285,122,551</b>		<b>2.6</b>	<b>1.2</b>	<b>2.3</b>	<b>4.7</b>	
<b>DÉPENSES / EXPENSES (\$)</b>											
Programmation Communautaire / Community Programming	115,208,704	85,198,044	78,634,260	78,204,304	83,168,625		8.3	0.5	-6.0	8.5	
Paiement d'affiliation / Affiliation Payments	1,032,621,345	1,015,591,710	983,262,349	939,684,700	884,594,006		3.3	4.6	6.2	3.9	
Services techniques / Technical	655,387,623	613,296,652	559,881,204	519,825,688	455,788,586		9.5	7.7	14.0	9.5	
Ventes et promotion / Sales and promotion	445,983,224	162,497,277	140,314,360	118,858,106	108,712,518		15.8	18.1	9.3	42.3	
Administration et frais généraux / Administration and General	600,221,135	532,678,180	415,425,246	564,297,243	514,238,699		28.2	-26.4	9.7	3.9	
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>	<b>2,849,422,031</b>	<b>2,409,261,862</b>	<b>2,177,517,424</b>	<b>2,220,870,047</b>	<b>2,046,502,441</b>		<b>10.6</b>	<b>-2.0</b>	<b>8.5</b>	<b>8.6</b>	
<b>Bénéfice (perte) d'exploitation / Operating income</b>	<b>1,093,265,986</b>	<b>1,080,572,627</b>	<b>1,223,109,941</b>	<b>1,138,933,539</b>	<b>1,238,620,109</b>		<b>-11.7</b>	<b>7.4</b>	<b>-8.0</b>	<b>-3.1</b>	
<b>PERSONNEL / STAFF</b>							0.0	0.0	0.0		
Rémunérations totaux / Total Salaries (\$)	923,066,954	695,185,196	630,721,264	592,506,729	591,929,051		10.2	6.4	0.1	11.7	
Effectifs moyens / Staff	17,212.73	13,540.56	12,100.09	10,811.69	11,333.53		11.9	11.9	-4.6	11.0	
Rémunérations÷effectifs / Salaries÷Staff (\$)	53.627	51,341	52,125	54,802	52,228		-1.5	-4.9	4.9	0.7	
<b>IMMOBILISATIONS / FIXED ASSETS (\$)</b>											
Immobilisations brutes / Gross Fixed Assets	15,626,915,714	12,738,502,299	12,547,082,107	11,946,025,521	11,210,887,095		1.5	5.0	6.6	8.7	
Immobilisations nettes / Net Fixed Assets	6,367,295,696	7,829,671,632	5,311,449,371	5,445,070,430	5,373,815,048		47.4	-2.5	1.3	4.3	
<b>INFORMATION ADDITIO - VOL.DE.BASES/ADDITIONAL INFORMATION - BASIC SERV.</b>											
Abonnés directs / Direct Subscribers	6,938,129	6,416,901	6,468,229	6,680,757	6,745,691		-0.8	-3.2	-1.0	0.7	
Abonnés indirects / Indirect Subscribers	412,231	384,046	380,313	392,895	503,481		1.0	-3.2	-22.0	-4.9	
<b>Abonnés totaux / Total Subscribers</b>	<b>7,350,360</b>	<b>6,800,947</b>	<b>6,848,542</b>	<b>7,073,652</b>	<b>7,249,172</b>		<b>-0.7</b>	<b>-3.2</b>	<b>-2.4</b>	<b>0.3</b>	
Ménages - desservie par câble / Household - wired	12,729,087	11,210,286	10,508,283	10,853,126	10,518,394		6.7	-3.2	3.2	4.9	
Ménages - total dans la zone / Household - Licensed Area	15,243,663	13,307,842	10,706,104	11,004,338	10,676,099		24.3	-2.7	3.1	9.3	
Pénétration - dans le marché / Penetration - Market(%)	58	61	65	65	69		-6.9	0.0	-5.4	-4.3	
Pénétration - franchisé / Penetration - Franchise(%)	84	84	98	99	99		-14.2	-0.5	0.1	-4.1	
<b>RENDEMENT / PROFITABILITY (%)</b>											
Revenu d'exploitation / Operating Margin	27.73	30.96	35.97	33.90	37.70		-13.9	6.1	-10.1	-7.4	
Immobilisations nettes moyens / Average Net Fixed Assets (\$)	7,098,483,664	6,570,560,502	5,378,259,901	5,409,442,739			22.2	-0.6			

Note: Les résultats annuels dans ce rapport ne sont pas comparables. / The annual results in this report are not comparable.

Veuillez noter que les données financières de 2006 sont complétées par titulaires de licences et par province et qu'elles incluent tous les systèmes exemptés et les systèmes non exemptés. /

Please note that the 2006 financial data filed by licensees is compiled by province and includes exempted and non-exempted systems.

DISTRIBUTION DE RADIODIFFUSION - SERVICES DE BASE ET NON DE BASE

BROADCAST DISTRIBUTION - BASIC AND NON BASIC SERVICES

RÉGIONS  
REGIONS



CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM  
SOMMAIRE FINANCIER - DISTRIBUTION DE RADIODIFFUSION - SERVICES DE BASE ET NON DE BASE / FINANCIAL SUMMARY - BROADCAST DISTRIBUTION - BASIC AND NON BASIC SERVICES

ATLANTIQUE / ATLANTIC	2006	2005	2004	2003	2002	Variation % / Percent Change				Moy. de croiss. ann.
						06/05	05/04	04/03	03/02	Avg. Ann. Grth Rate
<b>REVENUS / REVENUE(\$)</b>										
Abonnement / Subscription	264,370,581	192,948,523	193,271,609	210,383,373	218,417,614	-0.2	-8.1	-3.7		4.9
Branchement / Connection	1,425,939	608,394	2,023,060	2,814,204	2,824,892	-69.9	-28.1	-0.4		-15.7
Parrainage de canal communautaire / Community Programs Sponsorship	417,162	403,480	350,571	520,417	261,862	15.1	-32.6	98.7		12.3
Autres revenus / Other Revenue	17,722,763	16,738,474	15,412,880	16,359,542	5,990,305	8.6	-5.8	173.1		31.2
<b>REVENUS TOTAUX / TOTAL REVENUE</b>	<b>283,936,445</b>	<b>210,698,871</b>	<b>211,058,121</b>	<b>230,077,536</b>	<b>227,494,671</b>	<b>-0.2</b>	<b>-8.3</b>	<b>1.1</b>		<b>5.7</b>
<b>DÉPENSES / EXPENSES (\$)</b>										
Programmation Communautaire / Community Programming	7,803,897	5,860,693	5,872,062	6,102,474	5,956,970	-0.2	-3.8	2.4		7.0
Paiement d'affiliation / Affiliation Payments	80,944,400	63,576,328	61,421,898	62,973,589	51,060,416	3.5	-2.5	23.3		12.2
Services techniques / Technical	27,140,999	27,423,606	27,001,109	29,499,639	30,244,002	1.6	-8.5	-2.5		-2.7
Ventes et promotion / Sales and promotion	35,810,324	7,304,987	6,985,609	5,818,361	5,536,999	4.6	20.1	5.1		59.5
Administration et frais généraux / Administration and General	37,438,836	38,085,606	32,685,703	28,080,274	26,530,526	16.5	16.4	5.8		9.0
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>	<b>189,138,456</b>	<b>142,251,221</b>	<b>133,966,382</b>	<b>132,474,339</b>	<b>119,328,914</b>	<b>6.2</b>	<b>1.1</b>	<b>11.0</b>		<b>12.2</b>
<b>Bénéfice (perte) d'exploitation / Operating income</b>	<b>94,797,989</b>	<b>68,447,651</b>	<b>77,091,740</b>	<b>97,603,200</b>	<b>108,165,753</b>		<b>-11.2</b>	<b>-21.0</b>	<b>-9.8</b>	<b>-3.2</b>
<b>PERSONNEL / STAFF</b>							0.0	0.0	0.0	
Rémunérations totaux / Total Salaries (\$)	63,322,859	43,235,884	40,672,935	38,895,978	35,890,280	6.3	4.6	8.4		15.3
Effectifs moyens / Staff	1,209.75	964.90	978.00	1,149.30	1,183.80	-1.3	-14.9	-2.9		0.5
Rénumérations=effectifs / Salaries÷Staff (\$)	52,344	44,809	41,588	33,843	30,318	7.7	22.9	11.6		14.6
<b>IMMOBILISATIONS / FIXED ASSETS (\$)</b>										
Immobilisations brutes / Gross Fixed Assets	1,169,829,384	771,231,763	803,875,682	816,947,357	700,977,426	-4.1	-1.6	16.5		13.7
Immobilisations nettes / Net Fixed Assets	547,957,666	526,433,363	353,270,886	389,880,873	310,534,924	49.0	-9.4	25.6		15.3
<b>INFORMATION ADDITIO - VOL.DE.BASES/ADDITIONAL INFORMATION - BASIC SERV.</b>										
Abonnés directs / Direct Subscribers	467,302	396,966	398,024	463,463	475,780	-0.3	-14.1	-2.6		-0.4
Abonnés indirects / Indirect Subscribers	9,738	7,150	10,135	14,963	11,714	-29.5	-32.3	27.7		-4.5
<b>Abonnés totaux / Total Subscribers</b>	<b>477,040</b>	<b>404,116</b>	<b>408,159</b>	<b>478,426</b>	<b>487,494</b>	<b>-1.0</b>	<b>-14.7</b>	<b>-1.9</b>		<b>-0.5</b>
Ménages - desservie par câble / Household - wired	718,653	623,600	596,697	718,551	696,475	4.5	-17.0	3.2		0.8
Ménages - total dans la zone / Household - Licensed Area	903,614	637,695	599,251	719,583	701,054	6.4	-16.7	2.6		6.6
Pénétration - dans le marché / Penetration - Market(%)	66	65	68	67	70	-5.3	2.7	-4.9		-1.3
Pénétration - franchisé / Penetration - Franchise(%)	80	98	100	100	99	-1.8	-0.3	0.5		-5.4
<b>RENDEMENT / PROFITABILITY (%)</b>										
Revenu d'exploitation / Operating Margin	33.39	32.49	36.53	42.42	47.55	-11.1	-13.9	-10.8		-8.5
Immobilisations nettes moyens / Average Net Fixed Assets (\$)	537,195,515	439,852,125	371,575,880	350,207,899		18.4	6.1			

Note: Les résultats annuels dans ce rapport ne sont pas comparables. / The annual results in this report are not comparable.

Veillez noter que les données financières de 2006 sont complétées par titulaires de licences et par province et qu'elles incluent tous les systèmes exemptés et les systèmes non exemptés. /

Please note that the 2006 financial data filed by licensees is compiled by province and includes exempted and non-exempted systems.

CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM  
SOMMAIRE FINANCIER - DISTRIBUTION DE RADIODIFFUSION - SERVICES DE BASE ET NON DE BASE / FINANCIAL SUMMARY - BROADCAST DISTRIBUTION - BASIC AND NON BASIC SERVICES

QUÉBEC / QUEBEC	2006	2005	2004	2003	2002	Variation % / Percent Change				Moy. de croiss. ann.
						06/05	05/04	04/03	03/02	Avg. Ann. Grth Rate
<b>REVENUS / REVENUE(\$)</b>										
Abonnement / Subscription	757,804,702	669,900,200	637,493,296	633,312,277	662,945,384	5.1	0.7	-4.5	3.4	
Branchement / Connection	10,161,044	6,574,485	4,120,060	11,066,436	14,210,358	59.6	-62.8	-22.1	-8.0	
Parrainage de canal communautaire / Community Programs Sponsorship	365,763	1,228,697	950,769	712,750	829,230	29.2	33.4	-14.0	-18.5	
Autres revenus / Other Revenue	53,027,968	42,891,533	50,584,701	33,978,294	35,084,236	-15.2	48.9	-3.2	10.9	
<b>REVENUS TOTAUX / TOTAL REVENUE</b>	<b>821,359,477</b>	<b>720,594,915</b>	<b>693,148,825</b>	<b>679,069,757</b>	<b>713,069,208</b>	<b>4.0</b>	<b>2.1</b>	<b>-4.8</b>	<b>3.6</b>	
<b>DÉPENSES / EXPENSES (\$)</b>										
Programmation Communautaire / Community Programming	39,905,642	17,770,383	16,599,698	16,516,260	17,059,600	7.1	0.5	-3.2	23.7	
Paiement d'affiliation / Affiliation Payments	252,558,568	203,086,985	204,580,786	202,802,330	205,042,848	-0.7	0.9	-1.1	5.3	
Services techniques / Technical	201,835,643	184,811,841	173,955,818	125,012,373	122,543,620	6.2	39.2	2.0	13.3	
Ventes et promotion / Sales and promotion	65,672,701	31,349,236	24,521,394	20,248,712	29,242,830	27.8	21.1	-30.8	22.4	
Administration et frais généraux / Administration and General	113,620,312	107,556,320	57,340,792	130,773,641	124,858,722	87.6	-56.2	4.7	-2.3	
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>	<b>673,592,866</b>	<b>544,574,766</b>	<b>476,998,488</b>	<b>495,353,316</b>	<b>498,747,621</b>	<b>14.2</b>	<b>-3.7</b>	<b>-0.7</b>	<b>7.8</b>	
<b>Bénéfice (perte) d'exploitation / Operating income</b>	147,766,611	176,020,149	216,150,337	183,716,444	214,321,585	-18.6	17.7	-14.3	-8.9	
<b>PERSONNEL / STAFF</b>						0.0	0.0	0.0		
Rémunérations totaux / Total Salaries (\$)	242,503,488	159,418,863	156,509,767	131,559,547	144,273,575	1.9	19.0	-8.8	13.9	
Effectifs moyens / Staff	5,389.00	2,875.07	2,813.10	2,378.86	2,275.06	2.2	18.3	4.6	24.1	
Rénumérations=effectifs / Salaries÷Staff (\$)	45,000	55,449	55,636	55,304	63,415	-0.3	0.6	-12.8	-8.2	
<b>IMMOBILISATIONS / FIXED ASSETS (\$)</b>										
Immobilisations brutes / Gross Fixed Assets	3,192,106,826	2,094,727,230	2,031,909,758	1,947,549,308	1,863,152,169	3.1	4.3	4.5	14.4	
Immobilisations nettes / Net Fixed Assets	1,415,151,343	912,758,903	926,718,123	908,916,439	938,984,584	-1.5	2.0	-3.2	10.8	
<b>INFORMATION ADDITIO - VOL.DE.BASES/ADDITIONAL INFORMATION - BASIC SERV.</b>										
Abonnés directs / Direct Subscribers	1,671,345	1,505,589	1,521,837	1,543,410	1,592,328	-1.1	-1.4	-3.1	1.2	
Abonnés indirects / Indirect Subscribers	72,977	49,255	46,165	51,537	163,043	6.7	-10.4	-68.4	-18.2	
<b>Abonnés totaux / Total Subscribers</b>	<b>1,744,322</b>	<b>1,554,844</b>	<b>1,568,002</b>	<b>1,594,947</b>	<b>1,755,371</b>	<b>-0.8</b>	<b>-1.7</b>	<b>-9.1</b>	<b>-0.2</b>	
Ménages - desservie par câble / Household - wired	3,263,601	2,868,761	2,808,713	2,860,279	2,857,935	2.1	-1.8	0.1	3.4	
Ménages - total dans la zone / Household - Licensed Area	4,197,480	3,826,539	2,821,158	2,916,768	2,894,992	35.6	-3.3	0.8	9.7	
Pénétration - dans le marché / Penetration - Market(%)	53	54	56	56	61	-2.9	0.1	-9.2	-3.4	
Pénétration - franchisé / Penetration - Franchise(%)	78	75	100	98	99	-24.7	1.5	-0.7	-5.8	
<b>RENDEMENT / PROFITABILITY (%)</b>										
Revenu d'exploitation / Operating Margin	17.99	24.43	31.18	27.05	30.06	-21.7	15.3	-10.0	-12.0	
Immobilisations nettes moyens / Average Net Fixed Assets (\$)	1,163,955,123	919,738,513	917,817,281	923,950,512		0.2	-0.7			

Note: Les résultats annuels dans ce rapport ne sont pas comparables. / The annual results in this report are not comparable.

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CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM  
SOMMAIRE FINANCIER - DISTRIBUTION DE RADIODIFFUSION - SERVICES DE BASE ET NON DE BASE / FINANCIAL SUMMARY - BROADCAST DISTRIBUTION - BASIC AND NON BASIC SERVICES

ONTARIO	2006	2005	2004	2003	2002	Variation % / Percent Change				Moy. de croiss. ann.
						06/05	05/04	04/03	03/02	Avg. Ann. Grth Rate
<b>REVENUS / REVENUE(\$)</b>										
Abonnement / Subscription	1,567,360,993	1,421,137,302	1,406,828,795	1,354,927,916	1,292,137,429		1.0	3.8	4.9	4.9
Branchement / Connection	10,652,499	10,015,738	8,362,365	15,415,259	20,111,876		19.8	-45.8	-23.4	-14.7
Parrainage de canal communautaire / Community Programs Sponsorship	3,749,315	3,862,044	3,447,176	2,565,282	1,950,910		12.0	34.4	31.5	17.7
Autres revenus / Other Revenue	61,508,298	77,416,106	70,793,092	56,887,978	40,019,183		9.4	24.4	42.2	11.3
<b>REVENUS TOTAUX / TOTAL REVENUE</b>	<b>1,643,271,105</b>	<b>1,512,431,189</b>	<b>1,489,431,427</b>	<b>1,429,796,434</b>	<b>1,354,219,401</b>		<b>1.5</b>	<b>4.2</b>	<b>5.6</b>	<b>5.0</b>
<b>DÉPENSES / EXPENSES (\$)</b>										
Programmation Communautaire / Community Programming	40,286,543	36,769,525	34,904,578	32,284,200	32,207,806		5.3	8.1	0.2	5.8
Paiement d'affiliation / Affiliation Payments	402,220,272	421,977,391	419,608,575	390,709,665	350,311,660		0.6	7.4	11.5	3.5
Services techniques / Technical	135,386,549	245,921,828	216,156,545	225,721,536	192,419,972		13.8	-4.2	17.3	-8.4
Ventes et promotion / Sales and promotion	295,250,505	79,507,411	75,912,943	63,000,566	52,079,990		4.7	20.5	21.0	54.3
Administration et frais généraux / Administration and General	298,715,885	248,826,322	207,254,471	232,567,317	204,354,365		20.1	-10.9	13.8	10.0
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>	<b>1,171,859,754</b>	<b>1,033,002,477</b>	<b>953,837,112</b>	<b>944,283,286</b>	<b>831,373,798</b>		<b>8.3</b>	<b>1.0</b>	<b>13.6</b>	<b>9.0</b>
<b>Bénéfice (perte) d'exploitation / Operating income</b>	<b>471,411,351</b>	<b>479,428,714</b>	<b>535,594,311</b>	<b>485,513,152</b>	<b>522,845,613</b>		<b>-10.5</b>	<b>10.3</b>	<b>-7.1</b>	<b>-2.6</b>
<b>PERSONNEL / STAFF</b>							0.0	0.0	0.0	
Rémunérations totaux / Total Salaries (\$)	306,790,359	257,165,219	227,341,104	218,953,078	214,636,519		13.1	3.8	2.0	9.3
Effectifs moyens / Staff	4,519.95	4,464.34	3,995.53	3,292.55	3,356.96		11.7	21.4	-1.9	7.7
Rénumérations=effectifs / Salaries÷Staff (\$)	67,875	57,604	56,899	66,500	63,938		1.2	-14.4	4.0	1.5
<b>IMMOBILISATIONS / FIXED ASSETS (\$)</b>										
Immobilisations brutes / Gross Fixed Assets	7,088,533,304	6,254,035,974	6,024,464,261	5,606,567,238	5,251,764,778		3.8	7.5	6.8	7.8
Immobilisations nettes / Net Fixed Assets	2,614,372,143	4,891,273,197	2,458,901,927	2,441,993,588	2,351,768,606		98.9	0.7	3.8	2.7
<b>INFORMATION ADDITIO - VOL.DE.BASES/ADDITIONAL INFORMATION - BASIC SERV.</b>										
Abonnés directs / Direct Subscribers	2,550,534	2,459,828	2,530,054	2,621,624	2,646,565		-2.8	-3.5	-0.9	-0.9
Abonnés indirects / Indirect Subscribers	202,760	193,813	194,292	196,179	203,333		-0.2	-1.0	-3.5	-0.1
<b>Abonnés totaux / Total Subscribers</b>	<b>2,753,294</b>	<b>2,653,641</b>	<b>2,724,346</b>	<b>2,817,803</b>	<b>2,849,898</b>		<b>-2.6</b>	<b>-3.3</b>	<b>-1.1</b>	<b>-0.9</b>
Ménages - desservie par câble / Household - wired	4,251,870	3,997,157	3,986,896	4,016,667	3,824,004		0.3	-0.7	5.0	2.7
Ménages - total dans la zone / Household - Licensed Area	4,281,737	4,025,078	4,042,731	4,074,583	3,884,618		-0.4	-0.8	4.9	2.5
Pénétration - dans le marché / Penetration - Market(%)	65	66	68	70	75		-2.8	-2.6	-5.9	-3.5
Pénétration - franchisé / Penetration - Franchise(%)	99	99	99	99	98		0.7	0.0	0.1	0.2
<b>RENDEMENT / PROFITABILITY (%)</b>										
Revenu d'exploitation / Operating Margin	28.69	31.70	35.96	33.96	38.61		-11.8	5.9	-12.0	-7.2
Immobilisations nettes moyens / Average Net Fixed Assets (\$)	3,752,822,670	3,675,087,562	2,450,447,758	2,396,881,097			50.0	2.2		

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CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM  
 SOMMAIRE FINANCIER - DISTRIBUTION DE RADIODIFFUSION - SERVICES DE BASE ET NON DE BASE / FINANCIAL SUMMARY - BROADCAST DISTRIBUTION - BASIC AND NON BASIC SERVICES

PRAIRIES	2006	2005	2004	2003	2002	Variation % / Percent Change				Moy. de crois. ann.
						06/05	05/04	04/03	03/02	Avg. Ann. Grth Rate
<b>REVENUS / REVENUE(\$)</b>										
Abonnement / Subscription	582,424,612	490,277,443	466,874,295	474,654,862	455,533,057		5.0	-1.6	4.2	6.3
Branchement / Connection	1,286,820	1,390,764	3,174,639	2,706,543	7,451,731		-56.2	17.3	-63.7	-35.5
Parrainage de canal communautaire / Community Programs Sponsorship	59,460	34,691	59,554	80,780	625,090		-41.7	-26.3	-87.1	-44.5
Autres revenus / Other Revenue	19,730,524	16,022,714	13,580,701	16,098,825	16,827,019		18.0	-15.6	-4.3	4.1
<b>REVENUS TOTAUX / TOTAL REVENUE</b>	<b>603,501,416</b>	<b>507,725,612</b>	<b>483,689,189</b>	<b>493,541,010</b>	<b>480,436,898</b>		<b>5.0</b>	<b>-2.0</b>	<b>2.7</b>	<b>5.9</b>
<b>DÉPENSES / EXPENSES (\$)</b>										
Programmation Communautaire / Community Programming	13,308,517	11,721,477	10,352,632	11,159,074	14,648,464		13.2	-7.2	-23.8	-2.4
Paiement d'affiliation / Affiliation Payments	159,964,785	163,721,640	146,387,301	140,774,196	138,995,693		11.8	4.0	1.3	3.6
Services techniques / Technical	155,087,768	83,293,845	73,438,223	64,497,322	47,658,664		13.4	13.9	35.3	34.3
Ventes et promotion / Sales and promotion	35,809,046	31,532,571	22,076,671	18,836,141	12,346,822		42.8	17.2	52.6	30.5
Administration et frais généraux / Administration and General	68,323,819	62,600,053	54,533,686	78,867,416	68,770,592		14.8	-30.9	14.7	-0.2
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>	<b>432,493,935</b>	<b>352,869,584</b>	<b>306,788,514</b>	<b>314,134,149</b>	<b>282,420,235</b>		<b>15.0</b>	<b>-2.3</b>	<b>11.2</b>	<b>11.2</b>
<b>Bénéfice (perte) d'exploitation / Operating income</b>	<b>171,007,481</b>	<b>154,856,028</b>	<b>176,900,678</b>	<b>179,406,869</b>	<b>198,016,660</b>			<b>-12.5</b>	<b>-1.4</b>	<b>-9.4</b>
<b>PERSONNEL / STAFF</b>								0.0	0.0	0.0
Rémunérations totaux / Total Salaries (\$)	170,137,927	122,074,802	99,326,024	94,188,906	86,402,647		22.9	5.5	9.0	18.5
Effectifs moyens / Staff	3,611.06	3,196.84	2,475.52	2,148.14	2,513.12		29.1	15.2	-14.5	9.5
Rémunérations÷effectifs / Salaries÷Staff (\$)	47,116	38,186	40,123	43,847	34,381		-4.8	-8.5	27.5	8.2
<b>IMMOBILISATIONS / FIXED ASSETS (\$)</b>										
Immobilisations brutes / Gross Fixed Assets	2,107,660,786	1,787,911,132	1,799,057,278	1,732,827,241	1,605,684,284		-0.6	3.8	7.9	7.0
Immobilisations nettes / Net Fixed Assets	890,568,455	758,832,752	787,012,597	870,519,453	865,624,398		-3.6	-9.6	0.6	0.7
<b>INFORMATION ADDITIO - VOL.DE.BASES/ADDITIONAL INFORMATION - BASIC SERV.</b>										
Abonnés directs / Direct Subscribers	1,127,272	990,319	965,250	985,802	982,806		2.6	-2.1	0.3	3.5
Abonnés indirects / Indirect Subscribers	64,277	62,066	58,013	55,061	50,525		7.0	5.4	9.0	6.2
<b>Abonnés totaux / Total Subscribers</b>	<b>1,191,549</b>	<b>1,052,385</b>	<b>1,023,263</b>	<b>1,040,863</b>	<b>1,033,331</b>		2.8	-1.7	0.7	3.6
Ménages - desservie par câble / Household - wired	2,602,846	2,090,023	1,540,220	1,590,875	1,528,870		35.7	-3.2	4.1	14.2
Ménages - total dans la zone / Household - Licensed Area	3,263,468	2,470,575	1,558,807	1,591,445	1,530,097		58.5	-2.1	4.0	20.8
Pénétration - dans le marché / Penetration - Market(%)	46	50	66	65	68		-24.2	1.5	-3.2	-9.3
Pénétration - franchisé / Penetration - Franchise(%)	80	85	99	100	100		-14.4	-1.2	0.0	-5.5
<b>RENDEMENT / PROFITABILITY (%)</b>										
Revenu d'exploitation / Operating Margin	28.34	30.50	36.57	36.35	41.22		-16.6	0.6	-11.8	-8.9
Immobilisations nettes moyens / Average Net Fixed Assets (\$)	824,700,604	772,922,675	828,766,025	868,071,926			-6.7	-4.5		

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CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM  
SOMMAIRE FINANCIER - DISTRIBUTION DE RADIODIFFUSION - SERVICES DE BASE ET NON DE BASE / FINANCIAL SUMMARY - BROADCAST DISTRIBUTION - BASIC AND NON BASIC SERVICES

COLOMBIE-BRITANNIQUE / BRITISH COLUMBIA	2006	2005	2004	2003	2002	Variation % / Percent Change				Moy. de croiss. ann.
						06/05	05/04	04/03	03/02	Avg. Ann. Grth Rate
<b>REVENUS / REVENUE(\$)</b>										
Abonnement / Subscription	573,703,534	521,715,306	504,554,055	506,562,073	482,273,906		3.4	-0.4	5.0	4.4
Branchement / Connection	2,132,733	1,703,625	3,699,465	2,935,251	8,539,041		-53.9	26.0	-65.6	-29.3
Parrainage de canal communautaire / Community Programs Sponsorship	40,974	2,300	1,686	182,363	285,462		36.4	-99.1	-36.1	-38.4
Autres revenus / Other Revenue	14,742,333	14,962,665	15,044,600	17,639,139	18,803,964		-0.5	-14.7	-6.2	-5.9
<b>REVENUS TOTAUX / TOTAL REVENUE</b>	<b>590,619,574</b>	<b>538,383,896</b>	<b>523,299,806</b>	<b>527,318,826</b>	<b>509,902,373</b>		<b>2.9</b>	<b>-0.8</b>	<b>3.4</b>	<b>3.7</b>
<b>DÉPENSES / EXPENSES (\$)</b>										
Programmation Communautaire / Community Programming	13,904,105	13,075,966	10,905,290	12,142,296	13,295,785		19.9	-10.2	-8.7	1.1
Paiement d'affiliation / Affiliation Payments	136,933,320	163,229,367	151,263,789	142,424,920	139,183,388		7.9	6.2	2.3	-0.4
Services techniques / Technical	135,936,664	71,845,532	69,329,509	75,094,818	62,922,328		3.6	-7.7	19.3	21.2
Ventes et promotion / Sales and promotion	13,440,648	12,803,072	10,817,743	10,954,326	9,505,877		18.4	-1.2	15.2	9.0
Administration et frais généraux / Administration and General	82,122,283	75,609,879	63,610,594	94,008,595	89,724,494		18.9	-32.3	4.8	-2.2
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>	<b>382,337,020</b>	<b>336,563,814</b>	<b>305,926,928</b>	<b>334,624,957</b>	<b>314,631,873</b>		<b>10.0</b>	<b>-8.6</b>	<b>6.4</b>	<b>5.0</b>
<b>Bénéfice (perte) d'exploitation / Operating income</b>	<b>208,282,554</b>	<b>201,820,085</b>	<b>217,372,875</b>	<b>192,693,874</b>	<b>195,270,498</b>		<b>-7.2</b>	<b>12.8</b>	<b>-1.3</b>	<b>1.6</b>
<b>PERSONNEL / STAFF</b>							0.0	0.0	0.0	
Rémunérations totaux / Total Salaries (\$)	140,312,321	113,290,428	106,871,434	108,909,220	110,726,030		6.0	-1.9	-1.6	6.1
Effectifs moyens / Staff	2,482.97	2,039.41	1,837.94	1,842.84	2,004.59		11.0	-0.3	-8.1	5.5
Rénumérations=effectifs / Salaries÷Staff (\$)	56,510	55,551	58,147	59,099	55,236		-4.5	-1.6	7.0	0.6
<b>IMMOBILISATIONS / FIXED ASSETS (\$)</b>										
Immobilisations brutes / Gross Fixed Assets	2,068,785,414	1,830,596,200	1,887,775,128	1,842,134,377	1,789,308,438		-3.0	2.5	3.0	3.7
Immobilisations nettes / Net Fixed Assets	899,246,089	740,373,417	785,545,838	833,760,077	906,902,536		-5.8	-5.8	-8.1	-0.2
<b>INFORMATION ADDITIO - VOL.DE.BASES/ADDITIONAL INFORMATION - BASIC SERV.</b>										
Abonnés directs / Direct Subscribers	1,121,676	1,064,199	1,053,064	1,066,458	1,048,212		1.1	-1.3	1.7	1.7
Abonnés indirects / Indirect Subscribers	62,479	71,762	71,708	75,155	74,866		0.1	-4.6	0.4	-4.4
<b>Abonnés totaux / Total Subscribers</b>	<b>1,184,155</b>	<b>1,135,961</b>	<b>1,124,772</b>	<b>1,141,613</b>	<b>1,123,078</b>		<b>1.0</b>	<b>-1.5</b>	<b>1.7</b>	<b>1.3</b>
Ménages - desservie par câble / Household - wired	1,892,117	1,630,745	1,575,757	1,666,754	1,611,110		3.5	-5.5	3.5	4.1
Ménages - total dans la zone / Household - Licensed Area	2,597,364	2,347,955	1,684,157	1,701,959	1,665,338		39.4	-1.0	2.2	11.8
Pénétration - dans le marché / Penetration - Market(%)	63	70	71	68	70		-2.4	4.2	-1.7	-2.7
Pénétration - franchisé / Penetration - Franchise(%)	73	69	94	98	97		-25.8	-4.5	1.2	-6.8
<b>RENDEMENT / PROFITABILITY (%)</b>										
Revenu d'exploitation / Operating Margin	35.27	37.49	41.54	36.54	38.30		-9.8	13.7	-4.6	-2.0
Immobilisations nettes moyens / Average Net Fixed Assets (\$)	819,809,753	762,959,628	809,652,958	870,331,307			-5.8	-7.0		

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I.B DISTRIBUTION DE RADIODIFFUSION - SERVICES HORS PROGRAMMATION  
BROADCAST DISTRIBUTION - NON PROGRAMMING SERVICES

CANADA

**CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM**  
**SOMMAIRE FINANCIER - DISTRIBUTION DE RADIODIFFUSION - SERVICES HORS PROGRAMMATION / FINANCIAL SUMMARY - BROADCAST DISTRIBUTION - NON PROGRAMMING SERVICES**

CANADA	2006	2005	2004	2003	2002	Variation % / Percent Change				Moy. de croiss. ann.
						06/05	05/04	04/03	03/02	Avg. Ann. Grth Rate
<b>REVENUS / REVENUE(\$)</b>										
Abonnement / Subscription	2,005,421,791	1,393,529,502	1,232,641,439	1,009,374,116	652,666,743	13.1	22.1	54.7		32.4
Branchement / Connection	13,595,522	11,280,167	9,338,941	11,524,224	7,407,213	20.8	-19.0	55.6		16.4
Parrainage de canal communautaire / Community Programs Sponsorship	6,000	0	0	0	0	0.0	0.0	0.0		
Autres revenus / Other Revenue	14,525,818	10,278,362	10,623,538	13,305,846	6,590,155	-3.2	-20.2	101.9		21.8
<b>REVENUS TOTAUX / TOTAL REVENUE</b>	<b>2,033,549,131</b>	<b>1,415,088,031</b>	<b>1,252,603,918</b>	<b>1,034,204,186</b>	<b>666,664,111</b>	<b>13.0</b>	<b>21.1</b>	<b>55.1</b>		<b>32.2</b>
<b>DÉPENSES / EXPENSES (\$)</b>										
Programmation / Programming	0	0	0	0	0	0.0	0.0	0.0		
Paiement d'affiliation / Affiliation Payments	17,490,145	10,018,795	12,740,071	16,366,810	26,119,473	-21.4	-22.2	-37.3		-9.5
Services techniques / Technical	248,293,594	200,408,692	205,308,661	149,053,193	131,568,442	-2.4	37.7	13.3		17.2
Ventes et promotion / Sales and Promotion	150,468,346	72,351,777	83,249,903	59,023,016	59,152,085	-13.1	41.0	-0.2		26.3
Administration et frais généraux / Administration and General	191,094,345	129,698,085	140,400,200	115,508,389	102,624,001	-7.6	21.5	12.6		16.8
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>	<b>607,346,430</b>	<b>412,477,349</b>	<b>441,698,835</b>	<b>339,951,408</b>	<b>319,464,001</b>	<b>-6.6</b>	<b>29.9</b>	<b>6.4</b>		<b>17.4</b>
<b>Bénéfice (perte) d'exploitation / Operating income</b>	<b>1,426,202,701</b>	<b>1,002,610,678</b>	<b>810,905,094</b>	<b>694,252,784</b>	<b>347,200,107</b>		<b>23.6</b>	<b>16.8</b>	<b>100.0</b>	<b>42.4</b>
<b>RENDEMENT / PROFITABILITY (%)</b>										
Revenu d'exploitation / Operating Margin	70.13	70.85	64.74	67.13	52.08	9.4	-3.6	28.9		7.7

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DISTRIBUTION DE RADIODIFFUSION - SERVICES HORS PROGRAMMATION

BROADCAST DISTRIBUTION - NON PROGRAMMING SERVICES

RÉGIONS

REGIONS



## CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM

## SOMMAIRE FINANCIER - DISTRIBUTION DE RADIODIFFUSION - SERVICES HORS PROGRAMMATION / FINANCIAL SUMMARY - BROADCAST DISTRIBUTION - NON PROGRAMMING SERVICES

ATLANTIQUE / ATLANTIC	2006	2005	2004	2003	2002	Variation % / Percent Change				Moy. de croiss. ann.
						06/05	05/04	04/03	03/02	Avg. Ann. Grth Rate
<b>REVENUS / REVENUE(\$)</b>										
Abonnement / Subscription	145,256,632	101,016,428	82,435,896	66,711,131	34,757,374	22.5	23.6	91.9	43.0	
Branchement / Connection	62,243	0	0	0	0	0.0	0.0	0.0		
Parrainage de canal communautaire / Community Programs Sponsorship	0	0	0	0	0	0.0	0.0	0.0		
Autres revenus / Other Revenue	8,186,803	33,262	982,252	552,742	3,354,651	-96.6	77.7	-83.5	25.0	
<b>REVENUS TOTAUX / TOTAL REVENUE</b>	<b>153,505,678</b>	<b>101,049,690</b>	<b>83,418,148</b>	<b>67,263,873</b>	<b>38,112,025</b>	<b>21.1</b>	<b>24.0</b>	<b>76.5</b>	<b>41.7</b>	
<b>DÉPENSES / EXPENSES (\$)</b>										
Programmation / Programming	0	0	0	0	0	0.0	0.0	0.0		
Paiement d'affiliation / Affiliation Payments	8,219,339	4,813,739	6,032,220	6,644,328	5,176,644	-20.2	-9.2	28.4	12.3	
Services techniques / Technical	22,327,897	13,311,885	9,565,175	6,716,984	3,743,412	39.2	42.4	79.4	56.3	
Ventes et promotion / Sales and Promotion	15,371,617	7,220,777	4,960,741	4,029,384	38,735	45.6	23.1	10302.4	346.3	
Administration et frais généraux / Administration and General	16,222,817	11,120,742	7,396,233	6,745,663	5,710,740	50.4	9.6	18.1	29.8	
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>	<b>62,141,670</b>	<b>36,467,143</b>	<b>27,954,369</b>	<b>24,136,359</b>	<b>14,669,531</b>	<b>30.5</b>	<b>15.8</b>	<b>64.5</b>	<b>43.5</b>	
<b>Bénéfice (perte) d'exploitation / Operating income</b>	<b>91,364,008</b>	<b>64,582,547</b>	<b>55,463,782</b>	<b>43,127,513</b>	<b>23,442,493</b>	<b>16.4</b>	<b>28.6</b>	<b>84.0</b>	<b>40.5</b>	
<b>RENDEMENT / PROFITABILITY (%)</b>										
Revenu d'exploitation / Operating Margin	59.52	63.91	66.49	64.12	61.51	-3.9	3.7	4.2	-0.8	

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**CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM**  
**SOMMAIRE FINANCIER - DISTRIBUTION DE RADIODIFFUSION - SERVICES HORS PROGRAMMATION / FINANCIAL SUMMARY - BROADCAST DISTRIBUTION - NON PROGRAMMING SERVICES**

Québec						Variation % / Percent Change				Moy. de croiss. ann.
	2006	2005	2004	2003	2002	06/05	05/04	04/03	03/02	Avg. Ann. Grth Rate
<b>REVENUS / REVENUE(\$)</b>										
Abonnement / Subscription	505,039,504	267,641,395	211,828,802	161,730,273	12,661,135	26.3	31.0	1177.4		151.3
Branchement / Connection	3,413,889	86,115	0	0	0	0.0	0.0	0.0		
Parrainage de canal communautaire / Community Programs Sponsorship	0	0	0	0	0	0.0	0.0	0.0		
Autres revenus / Other Revenue	3,024,524	6,184,447	3,615,124	1,829,806	1,430,131	71.1	97.6	27.9		20.6
<b>REVENUS TOTAUX / TOTAL REVENUE</b>	<b>511,477,917</b>	<b>273,911,957</b>	<b>215,443,926</b>	<b>163,560,079</b>	<b>14,091,266</b>	<b>27.1</b>	<b>31.7</b>	<b>1060.7</b>		<b>145.5</b>
<b>DÉPENSES / EXPENSES (\$)</b>										
Programmation / Programming	0	0	0	0	0	0.0	0.0	0.0		
Paiement d'affiliation / Affiliation Payments	2,912,255	893,880	2,890,799	3,357,701	1,812,994	-69.1	-13.9	85.2		12.6
Services techniques / Technical	45,557,697	35,935,198	30,714,443	23,409,151	24,980	17.0	31.2	93611.6		553.5
Ventes et promotion / Sales and Promotion	42,011,496	0	13,436,699	10,237,778	0	-100.0	31.2	0.0		
Administration et frais généraux / Administration and General	55,086,961	10,755	21,114,815	16,090,732	0	-99.9	31.2	0.0		
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>	<b>145,568,409</b>	<b>36,839,833</b>	<b>68,156,756</b>	<b>53,095,362</b>	<b>1,837,974</b>	<b>-45.9</b>	<b>28.4</b>	<b>2788.8</b>		<b>198.3</b>
<b>Bénéfice (perte) d'exploitation / Operating income</b>	<b>365,909,508</b>	<b>237,072,124</b>	<b>147,287,170</b>	<b>110,464,717</b>	<b>12,253,292</b>	<b>61.0</b>	<b>33.3</b>	<b>801.5</b>		<b>133.8</b>
<b>RENDEMENT / PROFITABILITY (%)</b>										
Revenu d'exploitation / Operating Margin	71.54	86.55	68.36	67.54	86.96	26.6	1.2	-22.3		-4.8

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## CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM

## SOMMAIRE FINANCIER - DISTRIBUTION DE RADIODIFFUSION - SERVICES HORS PROGRAMMATION / FINANCIAL SUMMARY - BROADCAST DISTRIBUTION - NON PROGRAMMING SERVICES

ONTARIO	2006	2005	2004	2003	2002	Variation % / Percent Change				Moy. de croiss. ann.
						06/05	05/04	04/03	03/02	Avg. Ann. Grth Rate
<b>REVENUS / REVENUE(\$)</b>										
Abonnement / Subscription	678,743,204	524,544,877	457,738,615	374,069,439	267,016,966		14.6	22.4	40.1	26.3
Branchement / Connection	217,325	214,933	449,486	34,686	202,262		-52.2	1195.9	-82.9	1.8
Parrainage de canal communautaire / Community Programs Sponsorship	0	0	0	0	0		0.0	0.0	0.0	
Autres revenus / Other Revenue	582,571	0	2,641,963	8,447,419	0		-100.0	-68.7	0.0	
<b>REVENUS TOTAUX / TOTAL REVENUE</b>	<b>679,543,100</b>	<b>524,759,810</b>	<b>460,830,064</b>	<b>382,551,544</b>	<b>267,219,228</b>		<b>13.9</b>	<b>20.5</b>	<b>43.2</b>	<b>26.3</b>
<b>DÉPENSES / EXPENSES (\$)</b>										
Programmation / Programming	0	0	0	0	0		0.0	0.0	0.0	
Paiement d'affiliation / Affiliation Payments	5,956,388	4,162,429	3,805,061	6,279,272	7,220,450		9.4	-39.4	-13.0	-4.7
Services techniques / Technical	86,445,288	80,539,387	95,185,811	62,922,701	54,625,848		-15.4	51.3	15.2	12.2
Ventes et promotion / Sales and Promotion	78,730,174	52,306,881	53,057,524	37,592,627	32,379,416		-1.4	41.1	16.1	24.9
Administration et frais généraux / Administration and General	44,376,787	45,225,852	41,688,262	44,575,916	37,863,216		8.5	-6.5	17.7	4.0
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>	<b>215,508,637</b>	<b>182,234,549</b>	<b>193,736,658</b>	<b>151,370,516</b>	<b>132,088,930</b>		<b>-5.9</b>	<b>28.0</b>	<b>14.6</b>	<b>13.0</b>
<b>Bénéfice (perte) d'exploitation / Operating income</b>	<b>464,034,463</b>	<b>342,525,262</b>	<b>267,093,409</b>	<b>231,181,031</b>	<b>135,130,296</b>		<b>28.2</b>	<b>15.5</b>	<b>71.1</b>	<b>36.1</b>
<b>RENDEMENT / PROFITABILITY (%)</b>										
Revenu d'exploitation / Operating Margin	68.29	65.27	57.96	60.43	50.57		12.6	-4.1	19.5	7.8

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## CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM

## SOMMAIRE FINANCIER - DISTRIBUTION DE RADIODIFFUSION - SERVICES HORS PROGRAMMATION / FINANCIAL SUMMARY - BROADCAST DISTRIBUTION - NON PROGRAMMING SERVICES

PRAIRIES	2006	2005	2004	2003	2002	Variation % / Percent Change				Moy. de croiss. ann. Avg. Ann. Grth Rate
						06/05	05/04	04/03	03/02	
<b>REVENUS / REVENUE(\$)</b>										
Abonnement / Subscription	351,790,675	234,747,286	243,355,656	191,843,357	159,719,092	-3.5	26.9	20.1	21.8	
Branchement / Connection	4,317,766	4,525,367	3,411,233	5,184,724	3,050,068	32.7	-34.2	70.0	9.1	
Parrainage de canal communautaire / Community Programs Sponsorship	0	0	0	0	0	0.0	0.0	0.0		
Autres revenus / Other Revenue	1,284,569	3,189,884	2,414,806	1,876,848	1,408,060	32.1	28.7	33.3	-2.3	
<b>REVENUS TOTAUX / TOTAL REVENUE</b>	<b>357,393,010</b>	<b>242,462,537</b>	<b>249,181,695</b>	<b>198,904,929</b>	<b>164,177,220</b>	<b>-2.7</b>	<b>25.3</b>	<b>21.2</b>	<b>21.5</b>	
<b>DÉPENSES / EXPENSES (\$)</b>										
Programmation / Programming	0	0	0	0	0	0.0	0.0	0.0		
Paiement d'affiliation / Affiliation Payments	195,855	0	0	74,768	4,918,255	0.0	-100.0	-98.5	-55.3	
Services techniques / Technical	48,532,726	36,340,698	33,835,289	24,483,559	29,948,785	7.4	38.2	-18.2	12.8	
Ventes et promotion / Sales and Promotion	8,289,496	7,379,225	6,757,299	4,179,597	11,672,438	9.2	61.7	-64.2	-8.2	
Administration et frais généraux / Administration and General	36,891,358	35,214,658	33,003,014	23,533,507	26,138,247	6.7	40.2	-10.0	9.0	
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>	<b>93,909,435</b>	<b>78,934,581</b>	<b>73,595,602</b>	<b>52,271,431</b>	<b>72,677,725</b>	<b>7.3</b>	<b>40.8</b>	<b>-28.1</b>	<b>6.6</b>	
<b>Bénéfice (perte) d'exploitation / Operating income</b>	<b>263,483,575</b>	<b>163,527,956</b>	<b>175,586,093</b>	<b>146,633,499</b>	<b>91,499,495</b>	<b>-6.9</b>	<b>19.7</b>	<b>60.3</b>	<b>30.3</b>	
<b>RENDEMENT / PROFITABILITY (%)</b>										
Revenu d'exploitation / Operating Margin	73.72	67.44	70.47	73.72	55.73	-4.3	-4.4	32.3	7.2	

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**CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM**  
**SOMMAIRE FINANCIER - DISTRIBUTION DE RADIODIFFUSION - SERVICES HORS PROGRAMMATION / FINANCIAL SUMMARY - BROADCAST DISTRIBUTION - NON PROGRAMMING SERVICES**

COLOMBIE-BRITANNIQUE / BRITISH COLUMBIA	2006	2005	2004	2003	2002	Variation % / Percent Change				Moy. de croiss. ann. Avg. Ann. Grth Rate
						06/05	05/04	04/03	03/02	
<b>REVENUS / REVENUE(\$)</b>										
Abonnement / Subscription	324,591,776	265,579,516	237,282,470	215,019,916	178,512,176	11.9	10.4	20.5	16.1	
Branchement / Connection	5,584,299	6,453,752	5,478,222	6,304,814	4,154,883	17.8	-13.1	51.7	7.7	
Parrainage de canal communautaire / Community Programs Sponsorship	6,000	0	0	0	0	0.0	0.0	0.0		
Autres revenus / Other Revenue	1,447,351	870,769	969,393	599,031	397,313	-10.2	61.8	50.8	38.2	
<b>REVENUS TOTAUX / TOTAL REVENUE</b>	<b>331,629,426</b>	<b>272,904,037</b>	<b>243,730,085</b>	<b>221,923,761</b>	<b>183,064,372</b>	<b>12.0</b>	<b>9.8</b>	<b>21.2</b>	<b>16.0</b>	
<b>DÉPENSES / EXPENSES (\$)</b>										
Programmation / Programming	0	0	0	0	0	0.0	0.0	0.0		
Paieement d'affiliation / Affiliation Payments	206,308	148,747	11,991	10,741	6,991,130	1140.5	11.6	-99.8	-58.6	
Services techniques / Technical	45,429,986	34,281,524	36,007,943	31,520,798	43,225,417	-4.8	14.2	-27.1	1.3	
Ventes et promotion / Sales and Promotion	6,065,563	5,444,894	5,037,640	2,983,630	15,061,496	8.1	68.8	-80.2	-20.3	
Administration et frais généraux / Administration and General	38,516,422	38,126,078	37,197,876	24,562,571	32,911,798	2.5	51.4	-25.4	4.0	
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>	<b>90,218,279</b>	<b>78,001,243</b>	<b>78,255,450</b>	<b>59,077,740</b>	<b>98,189,841</b>	<b>-0.3</b>	<b>32.5</b>	<b>-39.8</b>	<b>-2.1</b>	
<b>Bénéfice (perte) d'exploitation / Operating income</b>	<b>241,411,147</b>	<b>194,902,789</b>	<b>165,474,640</b>	<b>162,846,024</b>	<b>84,874,531</b>	<b>17.8</b>	<b>1.6</b>	<b>91.9</b>	<b>29.9</b>	
<b>RENDEMENT / PROFITABILITY (%)</b>										
Revenu d'exploitation / Operating Margin	72.80	71.42	67.89	73.38	46.36	5.2	-7.5	58.3	11.9	

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I.C DISTRIBUTION DE RADIODIFFUSION - PROGRAMMATION EXEMPTÉE  
BROADCAST DISTRIBUTION - EXEMPT PROGRAMMING

CANADA

**CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM**  
**SOMMAIRE FINANCIER - DISTRIBUTION DE RADIODIFFUSION - PROGRAMMATION EXEMPTÉE**  
**BROADCAST DISTRIBUTION FINANCIAL SUMMARY - EXEMPT PROGRAMMING SERVICES**

CANADA	2006	2005	2004	2003	2002	Variation % / Percent Change				Moy. de croiss. ann. Avg. Ann. Grth Rate	
						06/05	05/04	04/03	03/02		
<b>REVENUS / REVENUE(\$)</b>											
Abonnement / Subscription	7,237,987	6,161,346	5,259,205	5,633,751	6,014,000		17.2	-6.6	-6.3	4.7	
Branchement / Connection	0	0	0	0	0		0.0	0.0	0.0		
Parrainage de canal communautaire / Community Programs Sponsorship	0	0	0	0	0		0.0	0.0	0.0		
Autres revenus / Other Revenue	17,926,574	15,318,614	15,563,455	15,885,819	14,891,972		-1.6	-2.0	6.7	4.7	
<b>REVENUS TOTAUX / TOTAL REVENUE</b>	<b>25,164,561</b>	<b>21,479,960</b>	<b>20,822,660</b>	<b>21,519,570</b>	<b>20,905,972</b>		<b>3.2</b>	<b>-3.2</b>	<b>2.9</b>	<b>4.7</b>	
<b>DÉPENSES / EXPENSES (\$)</b>											
Programmation / Programming	284,199	0	0	0	0		0.0	0.0	0.0		
Paieement d'affiliation / Affiliation Payments	393,359	85,057	102,609	162,766	185,895		-17.1	-37.0	-12.4	20.6	
Services techniques / Technical	521,682	1,071,708	1,050,840	10,338,039	709,655		2.0	-89.8	1356.8	-7.4	
Ventes et promotion / Sales and Promotion	1,785,833	1,458,163	1,447,098	1,650,373	3,197,232		0.8	-12.3	-48.4	-13.5	
Administration et frais généraux / Administration and General	862,872	557,876	891,866	859,648	1,094,226		-37.4	3.7	-21.4	-5.8	
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>	<b>3,847,945</b>	<b>3,172,804</b>	<b>3,492,413</b>	<b>13,010,826</b>	<b>5,187,008</b>		<b>-9.2</b>	<b>-73.2</b>	<b>150.8</b>	<b>-7.2</b>	
<b>Bénéfice (perte) d'exploitation / Operating income</b>	<b>21,316,616</b>	<b>18,307,156</b>	<b>17,330,244</b>	<b>8,508,746</b>	<b>15,718,964</b>			<b>5.6</b>	<b>103.7</b>	<b>-45.9</b>	<b>7.9</b>
<b>RENDEMENT / PROFITABILITY (%)</b>											
Revenu d'exploitation / Operating Margin	84.71	85.23	83.23	39.54	75.19		2.4	110.5	-47.4	3.0	

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DISTRIBUTION DE RADIODIFFUSION - PROGRAMMATION EXEMPTÉE

BROADCAST DISTRIBUTION - EXEMPT PROGRAMMING

RÉGIONS

REGIONS



**CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM**  
**SOMMAIRE FINANCIER - DISTRIBUTION DE RADIODIFFUSION - PROGRAMMATION EXEMPTÉE**  
**BROADCAST DISTRIBUTION FINANCIAL SUMMARY - EXEMPT PROGRAMMING SERVICES**

ATLANTIQUE / ATLANTIC	2006	2005	2004	2003	2002	Variation % / Percent Change				Moy. de croiss. ann. Avg. Ann. Grth Rate
						06/05	05/04	04/03	03/02	
<b>REVENUS / REVENUE(\$)</b>										
Abonnement / Subscription	0	0	0	183,171	183,171	0.0	-100.0	0.0		
Branchement / Connection	0	0	0	0	0	0.0	0.0	0.0		
Parrainage de canal communautaire / Community Programs Sponsorship	0	0	0	0	0	0.0	0.0	0.0		
Autres revenus / Other Revenue	6,945,209	4,426,450	3,784,324	3,297,495	3,129,042	17.0	14.8	5.4		22.1
<b>REVENUS TOTAUX / TOTAL REVENUE</b>	<b>6,945,209</b>	<b>4,426,450</b>	<b>3,784,324</b>	<b>3,480,666</b>	<b>3,312,213</b>	<b>17.0</b>	<b>8.7</b>	<b>5.1</b>		<b>20.3</b>
<b>DÉPENSES / EXPENSES (\$)</b>										
Programmation / Programming	284,199	0	0	0	0	0.0	0.0	0.0		
Paiement d'affiliation / Affiliation Payments	383,837	70,198	87,174	144,265	144,102	-19.5	-39.6	0.1		27.8
Services techniques / Technical	404,771	794,518	727,423	503,454	583,662	9.2	44.5	-13.7		-8.7
Ventes et promotion / Sales and Promotion	1,340,666	1,177,316	1,103,410	1,083,871	2,950,583	6.7	1.8	-63.3		-17.9
Administration et frais généraux / Administration and General	532,074	480,063	301,687	254,615	515,754	59.1	18.5	-50.6		0.8
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>	<b>2,945,547</b>	<b>2,522,095</b>	<b>2,219,694</b>	<b>1,986,205</b>	<b>4,194,101</b>	<b>13.6</b>	<b>11.8</b>	<b>-52.6</b>		<b>-8.5</b>
<b>Bénéfice (perte) d'exploitation / Operating income</b>	<b>3,999,662</b>	<b>1,904,355</b>	<b>1,564,630</b>	<b>1,494,463</b>	<b>-881,887</b>	<b>21.7</b>	<b>4.7</b>	<b>-269.5</b>		<b>45.9</b>
<b>RENDEMENT / PROFITABILITY (%)</b>										
Revenu d'exploitation / Operating Margin	57.59	43.02	41.35	42.94	-26.63	4.1	-3.7	-261.3		21.3

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**CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM**  
**SOMMAIRE FINANCIER - DISTRIBUTION DE RADIODIFFUSION - PROGRAMMATION EXEMPTÉE**  
**BROADCAST DISTRIBUTION FINANCIAL SUMMARY - EXEMPT PROGRAMMING SERVICES**

QUEBEC / QUEBEC	2006	2005	2004	2003	2002	Variation % / Percent Change				Moy. de croiss. ann. Avg. Ann. Grth Rate
						06/05	05/04	04/03	03/02	
<b>REVENUS / REVENUE(\$)</b>										
Abonnement / Subscription	3,846,835	2,974,058	2,597,530	2,417,547	2,517,159	14.5	7.4	-4.0	11.2	
Branchement / Connection	0	0	0	0	0	0.0	0.0	0.0		
Parrainage de canal communautaire / Community Programs Sponsorship	0	0	0	0	0	0.0	0.0	0.0		
Autres revenus / Other Revenue	298,885	1,095,162	1,621,976	2,511,254	4,065,555	-32.5	-35.4	-38.2	-47.9	
<b>REVENUS TOTAUX / TOTAL REVENUE</b>	<b>4,145,720</b>	<b>4,069,220</b>	<b>4,219,506</b>	<b>4,928,801</b>	<b>6,582,714</b>	<b>-3.6</b>	<b>-14.4</b>	<b>-25.1</b>	<b>-10.9</b>	
<b>DÉPENSES / EXPENSES (\$)</b>										
Programmation / Programming	0	0	0	0	0	0.0	0.0	0.0		
Paiement d'affiliation / Affiliation Payments	0	0	0	0	0	0.0	0.0	0.0		
Services techniques / Technical	0	0	0	826,561	0	0.0	-100.0	0.0		
Ventes et promotion / Sales and Promotion	0	0	0	0	0	0.0	0.0	0.0		
Administration et frais généraux / Administration and General	44,819	0	0	0	0	0.0	0.0	0.0		
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>	<b>44,819</b>	<b>0</b>	<b>0</b>	<b>826,561</b>	<b>0</b>	<b>0.0</b>	<b>-100.0</b>	<b>0.0</b>		
<b>Bénéfice (perte) d'exploitation / Operating income</b>	<b>4,100,901</b>	<b>4,069,220</b>	<b>4,219,504</b>	<b>4,102,240</b>	<b>6,582,714</b>	<b>-3.6</b>	<b>2.9</b>	<b>-37.7</b>	<b>-11.2</b>	
<b>RENDEMENT / PROFITABILITY (%)</b>										
Revenu d'exploitation / Operating Margin	98.92	100.00	100.00	83.23	100.00	0.0	20.1	-16.8	-0.3	

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**CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM**  
**SOMMAIRE FINANCIER - DISTRIBUTION DE RADIODIFFUSION - PROGRAMMATION EXEMPTÉE**  
**BROADCAST DISTRIBUTION FINANCIAL SUMMARY - EXEMPT PROGRAMMING SERVICES**

ONTARIO	2006	2005	2004	2003	2002	Variation % / Percent Change				Moy. de croiss. ann. Avg. Ann. Grth Rate
						06/05	05/04	04/03	03/02	
<b>REVENUS / REVENUE(\$)</b>										
Abonnement / Subscription	2,369,173	2,390,345	2,021,452	2,254,748	2,754,373	18.2	-10.3	-18.1		-3.7
Branchement / Connection	0	0	0	0	0	0.0	0.0	0.0		
Parrainage de canal communautaire / Community Programs Sponsorship	0	0	0	0	0	0.0	0.0	0.0		
Autres revenus / Other Revenue	9,940,701	9,080,840	9,349,399	9,201,574	6,970,433	-2.9	1.6	32.0		9.3
<b>REVENUS TOTAUX / TOTAL REVENUE</b>	<b>12,309,874</b>	<b>11,471,185</b>	<b>11,370,851</b>	<b>11,456,322</b>	<b>9,724,806</b>	<b>0.9</b>	<b>-0.7</b>	<b>17.8</b>		<b>6.1</b>
<b>DÉPENSES / EXPENSES (\$)</b>										
Programmation / Programming	0	0	0	0	0	0.0	0.0	0.0		
Paiement d'affiliation / Affiliation Payments	0	0	0	0	0	0.0	0.0	0.0		
Services techniques / Technical	82,153	59,205	77,230	8,945,953	64,688	-23.3	-99.1	13729.4		6.2
Ventes et promotion / Sales and Promotion	78,225	77,923	72,648	66,860	62,581	7.3	8.7	6.8		5.7
Administration et frais généraux / Administration and General	47,724	9,833	492,088	481,424	444,289	-98.0	2.2	8.4		-42.8
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>	<b>208,102</b>	<b>146,961</b>	<b>641,966</b>	<b>9,494,237</b>	<b>571,558</b>	<b>-77.1</b>	<b>-93.2</b>	<b>1561.1</b>		<b>-22.3</b>
<b>Bénéfice (perte) d'exploitation / Operating income</b>	<b>12,101,772</b>	<b>11,324,224</b>	<b>10,728,884</b>	<b>1,962,085</b>	<b>9,153,247</b>	<b>5.5</b>	<b>446.8</b>	<b>-78.6</b>		<b>7.2</b>
<b>RENDEMENT / PROFITABILITY (%)</b>										
Revenu d'exploitation / Operating Margin	98.31	98.72	94.35	17.13	94.12	4.6	450.9	-81.8		1.1

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**CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM**  
**SOMMAIRE FINANCIER - DISTRIBUTION DE RADIODIFFUSION - PROGRAMMATION EXEMPTÉE**  
**BROADCAST DISTRIBUTION FINANCIAL SUMMARY - EXEMPT PROGRAMMING SERVICES**

PRAIRIES	2006	2005	2004	2003	2002	Variation % / Percent Change				Moy. de croiss. ann. Avg. Ann. Grth Rate
						06/05	05/04	04/03	03/02	
<b>REVENUS / REVENUE(\$)</b>										
Abonnement / Subscription	734,452	619,832	486,709	647,632	537,632	27.4	-24.8	20.5	8.1	
Branchement / Connection	0	0	0	0	0	0.0	0.0	0.0		
Parrainage de canal communautaire / Community Programs Sponsorship	0	0	0	0	0	0.0	0.0	0.0		
Autres revenus / Other Revenue	328,603	355,898	395,910	497,612	298,832	-10.1	-20.4	66.5	2.4	
<b>REVENUS TOTAUX / TOTAL REVENUE</b>	<b>1,063,055</b>	<b>975,730</b>	<b>882,619</b>	<b>1,145,244</b>	<b>836,464</b>	<b>10.5</b>	<b>-22.9</b>	<b>36.9</b>	<b>6.2</b>	
<b>DÉPENSES / EXPENSES (\$)</b>										
Programmation / Programming	0	0	0	0	0	0.0	0.0	0.0		
Paiement d'affiliation / Affiliation Payments	0	0	0	0	30,000	0.0	0.0	-100.0		
Services techniques / Technical	0	188,820	208,906	32,768	27,558	-9.6	537.5	18.9		
Ventes et promotion / Sales and Promotion	211,339	45,290	80,379	338,671	83,856	-43.7	-76.3	303.9	26.0	
Administration et frais généraux / Administration and General	181,176	-660	32,952	47,809	54,943	-102.0	-31.1	-13.0	34.8	
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>	<b>392,515</b>	<b>233,450</b>	<b>322,237</b>	<b>419,248</b>	<b>196,357</b>	<b>-27.6</b>	<b>-23.1</b>	<b>113.5</b>	<b>18.9</b>	
<b>Bénéfice (perte) d'exploitation / Operating income</b>	<b>670,540</b>	<b>742,280</b>	<b>560,382</b>	<b>725,996</b>	<b>640,107</b>	<b>32.5</b>	<b>-22.8</b>	<b>13.4</b>	<b>1.2</b>	
<b>RENDEMENT / PROFITABILITY (%)</b>										
Revenu d'exploitation / Operating Margin	63.08	76.07	63.49	63.39	76.53	19.8	0.2	-17.2	-4.7	

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**CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM**  
**SOMMAIRE FINANCIER - DISTRIBUTION DE RADIODIFFUSION - PROGRAMMATION EXEMPTÉE**  
**BROADCAST DISTRIBUTION FINANCIAL SUMMARY - EXEMPT PROGRAMMING SERVICES**

COLOMBIE-BRITANNIQUE / BRITISH COLUMBIA	2006	2005	2004	2003	2002	Variation % / Percent Change				Moy. de croiss. ann. Avg. Ann. Grth Rate
						06/05	05/04	04/03	03/02	
<b>REVENUS / REVENUE(\$)</b>										
Abonnement / Subscription	287,527	177,111	153,514	130,653	21,665	15.4	17.5	503.1	90.9	
Branchement / Connection	0	0	0	0	0	0.0	0.0	0.0		
Parrainage de canal communautaire / Community Programs Sponsorship	0	0	0	0	0	0.0	0.0	0.0		
Autres revenus / Other Revenue	413,176	360,264	411,846	377,884	428,110	-12.5	9.0	-11.7	-0.9	
<b>REVENUS TOTAUX / TOTAL REVENUE</b>	<b>700,703</b>	<b>537,375</b>	<b>565,360</b>	<b>508,537</b>	<b>449,775</b>	<b>-4.9</b>	<b>11.2</b>	<b>13.1</b>	<b>11.7</b>	
<b>DÉPENSES / EXPENSES (\$)</b>										
Programmation / Programming	0	0	0	0	0	0.0	0.0	0.0		
Paiement d'affiliation / Affiliation Payments	9,522	14,859	15,435	18,501	11,793	-3.7	-16.6	56.9	-5.2	
Services techniques / Technical	34,758	29,165	37,281	29,303	33,747	-21.8	27.2	-13.2	0.7	
Ventes et promotion / Sales and Promotion	155,603	157,634	190,661	160,971	100,212	-17.3	18.4	60.6	11.6	
Administration et frais généraux / Administration and General	57,079	68,640	65,139	75,800	79,240	5.4	-14.1	-4.3	-7.9	
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>	<b>256,962</b>	<b>270,298</b>	<b>308,516</b>	<b>284,575</b>	<b>224,992</b>	<b>-12.4</b>	<b>8.4</b>	<b>26.5</b>	<b>3.4</b>	
<b>Bénéfice (perte) d'exploitation / Operating income</b>	<b>443,741</b>	<b>267,077</b>	<b>256,844</b>	<b>223,962</b>	<b>224,783</b>	<b>4.0</b>	<b>14.7</b>	<b>-0.4</b>	<b>18.5</b>	
<b>RENDEMENT / PROFITABILITY (%)</b>										
Revenu d'exploitation / Operating Margin	63.33	49.70	45.43	44.04	49.98	9.4	3.2	-11.9	6.1	

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I.D    DISTRIBUTION DE RADIODIFFUSION - TOUS LES SERVICES  
BROADCAST DISTRIBUTION - ALL SERVICES

CANADA

**CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM**  
**SOMMAIRE FINANCIER - DISTRIBUTION DE RADIODIFFUSION (TOUS LES SERVICES) / FINANCIAL SUMMARY - BROADCAST DISTRIBUTION (ALL SERVICES)**

CANADA	2006	2005	2004	2003	2002	Variation % / Percent Change				Moy. de croiss. ann. Avg. Ann. Grth Rate
						06/05	05/04	04/03	03/02	
<b>REVENUS / REVENUE(\$)</b>										
Abonnement / Subscription	5,758,324,200	4,695,669,622	4,446,922,694	4,194,848,368	3,769,988,133		5.6	6.0	11.3	11.2
Branchement / Connection	39,254,557	31,573,173	30,718,530	46,461,917	60,545,111		2.8	-33.9	-23.3	-10.3
Parrainage de canal communautaire / Community Programs Sponsorship	4,638,674	5,531,212	4,809,756	4,061,592	3,952,554		15.0	18.4	2.8	4.1
Autres revenus / Other Revenue	199,184,278	193,628,468	191,602,967	170,155,443	138,206,834		1.1	12.6	23.1	9.6
<b>REVENUS TOTAUX / TOTAL REVENUE</b>	<b>6,001,401,709</b>	<b>4,926,402,474</b>	<b>4,674,053,946</b>	<b>4,415,527,319</b>	<b>3,972,692,634</b>		<b>5.4</b>	<b>5.9</b>	<b>11.1</b>	<b>10.9</b>
<b>DÉPENSES / EXPENSES (\$)</b>										
Programmation Communautaire / Community Programming	115,492,903	85,198,044	78,634,260	78,204,304	83,168,625		8.3	0.5	-6.0	8.6
Païement d'affiliation / Affiliation Payments	1,050,504,849	1,025,695,562	996,105,029	956,214,276	910,899,374		3.0	4.2	5.0	3.6
Services techniques / Technical	904,202,899	814,777,052	766,240,705	679,216,920	588,066,683		6.3	12.8	15.5	11.4
Ventes et promotion / Sales and Promotion	598,237,403	236,307,217	225,011,361	179,531,495	171,061,835		5.0	25.3	5.0	36.8
Administration et frais généraux / Administration and General	792,178,352	662,934,141	556,717,312	680,665,280	617,956,926		19.1	-18.2	10.1	6.4
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>	<b>3,460,616,406</b>	<b>2,824,912,015</b>	<b>2,622,708,672</b>	<b>2,573,832,281</b>	<b>2,371,153,450</b>		<b>7.7</b>	<b>1.9</b>	<b>8.5</b>	<b>9.9</b>
<b>Bénéfice (perte) d'exploitation / Operating income</b>	<b>2,540,785,303</b>	<b>2,101,490,461</b>	<b>2,051,345,279</b>	<b>1,841,695,069</b>	<b>1,601,539,180</b>		<b>2.4</b>	<b>11.4</b>	<b>15.0</b>	<b>12.2</b>
Amortissement / Depreciation	1,165,171,705	960,823,855	966,401,717	1,056,590,078	977,880,959		-0.6	-8.5	8.0	4.5
<b>B.A.I.I. / P.B.I.T.</b>	<b>1,375,613,598</b>	<b>1,140,666,606</b>	<b>1,084,943,562</b>	<b>785,104,991</b>	<b>623,658,221</b>		<b>5.1</b>	<b>38.2</b>	<b>25.9</b>	<b>21.9</b>
Intérêts versés / Interest	590,857,822	356,901,728	457,171,227	491,287,125	516,628,004		-21.9	-6.9	-4.9	3.4
Ajustements / Adjustments	34,118,921	49,641,782	37,988,433	-3,270,781	72,969,775		30.7	-1261.4	-104.5	-17.3
<b>Bénéfice net (perte) avant impôts / Pre-tax Profit</b>	<b>750,636,855</b>	<b>734,123,096</b>	<b>589,783,902</b>	<b>297,088,647</b>	<b>34,060,442</b>		<b>24.5</b>	<b>98.5</b>	<b>772.2</b>	<b>116.7</b>
<b>ABONNÉES / SUBSCRIBERS</b>										
Abonnés (volet de base) / Subscribers (basic)	7,350,360	6,800,947	6,848,542	7,073,652	7,249,172		-0.7	-3.2	-2.4	0.3
<b>PERSONNEL / STAFF</b>										
Rémunérations totaux / Total Salaries (\$)	923,066,954	695,185,196	630,721,264	592,506,729	591,929,051		10.2	6.4	0.1	11.7
Effectifs moyens / Staff	17,212.73	13,540.56	12,100.09	10,811.69	11,333.53		11.9	11.9	-4.6	11.0
Rénumérations÷effectifs / Salaries÷Staff (\$)	53,627	51,341	52,125	54,802	52,228		-1.5	-4.9	4.9	0.7
<b>IMMOBILISATIONS / FIXED ASSETS (\$)</b>										
Immobilisations brutes / Gross Fixed Assets	15,626,915,714	12,738,502,299	12,547,082,107	11,946,025,521	11,210,887,095		1.5	5.0	6.6	8.7
Immobilisations nettes / Net Fixed Assets	6,367,295,696	7,829,671,632	5,311,449,371	5,445,070,430	5,373,815,048		47.4	-2.5	1.3	4.3
<b>RENDEMENT / PROFITABILITY (%)</b>										
Revenu d'exploitation / Operating Margin	42.34	42.66	43.89	41.71	40.31		-2.8	5.2	3.5	1.2
Marge B.A.I.I. / P.B.I.T. Margin	22.92	23.15	23.21	17.78	15.70		-0.2	30.5	13.3	9.9
Marge avant impôts / Pre-tax Margin	12.51	14.90	12.62	6.73	0.86		18.1	87.5	684.8	95.4
Immobilisations nettes moyens / Average Net Fixed Assets (\$)	7,098,483,664	6,570,560,502	5,378,259,901	5,409,442,739			22.2	-0.6		
Rendement immobilisations nettes / Return on avg. NFA	19.38	17.36	20.17	14.51			-13.9	39.0		

Note: Les résultats annuels dans ce rapport ne sont pas comparables. / The annual results in this report are not comparable.

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Please note that the 2006 financial data filed by licensees is compiled by province and includes exempted and non-exempted systems.

DISTRIBUTION DE RADIODIFFUSION - TOUS LES SERVICES

BROADCAST DISTRIBUTION - ALL SERVICES

RÉGIONS

REGIONS



**CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM**  
**SOMMAIRE FINANCIER - DISTRIBUTION DE RADIODIFFUSION (TOUS LES SERVICES) / FINANCIAL SUMMARY - BROADCAST DISTRIBUTION (ALL SERVICES)**

ATLANTIQUE / ATLANTIC	2006	2005	2004	2003	2002	Variation % / Percent Change				Moy. de croiss. ann. Avg. Ann. Grth Rate
						06/05	05/04	04/03	03/02	
<b>REVENUS / REVENUE(\$)</b>										
Abonnement / Subscription	409,627,213	293,964,951	275,707,505	277,277,675	253,358,159	6.6	-0.6	9.4	12.8	
Branchement / Connection	1,488,182	608,394	2,023,060	2,814,204	2,824,892	-69.9	-28.1	-0.4	-14.8	
Parrainage de canal communautaire / Community Programs Sponsorship	417,162	403,480	350,571	520,417	261,862	15.1	-32.6	98.7	12.3	
Autres revenus / Other Revenue	32,854,775	21,198,186	20,179,456	20,209,779	12,473,998	5.0	-0.2	62.0	27.4	
<b>REVENUS TOTAUX / TOTAL REVENUE</b>	<b>444,387,332</b>	<b>316,175,011</b>	<b>298,260,593</b>	<b>300,822,075</b>	<b>268,918,909</b>	<b>6.0</b>	<b>-0.9</b>	<b>11.9</b>	<b>13.4</b>	
<b>DÉPENSES / EXPENSES (\$)</b>										
Programmation Communautaire / Community Programming	8,088,096	5,860,693	5,872,062	6,102,474	5,956,970	-0.2	-3.8	2.4	7.9	
Paiement d'affiliation / Affiliation Payments	89,547,576	68,460,265	67,541,292	69,762,182	56,381,162	1.4	-3.2	23.7	12.3	
Services techniques / Technical	49,873,667	41,530,009	37,293,707	36,720,077	34,571,076	11.4	1.6	6.2	9.6	
Ventes et promotion / Sales and Promotion	52,522,607	15,703,080	13,049,760	10,931,616	8,526,317	20.3	19.4	28.2	57.5	
Administration et frais généraux / Administration and General	54,193,727	49,686,411	40,383,623	35,080,552	32,757,020	23.0	15.1	7.1	13.4	
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>	<b>254,225,673</b>	<b>181,240,459</b>	<b>164,140,445</b>	<b>158,596,903</b>	<b>138,192,546</b>	<b>10.4</b>	<b>3.5</b>	<b>14.8</b>	<b>16.5</b>	
<b>Bénéfice (perte) d'exploitation / Operating income</b>	<b>190,161,659</b>	<b>134,934,553</b>	<b>134,120,152</b>	<b>142,225,176</b>	<b>130,726,359</b>	<b>0.6</b>	<b>-5.7</b>	<b>8.8</b>	<b>9.8</b>	
Amortissement / Depreciation	100,215,033	74,694,520	79,182,791	78,336,564	70,515,262	-5.7	1.1	11.1	9.2	
<b>B.A.I.I. / P.B.I.T.</b>	<b>89,946,626</b>	<b>60,240,033</b>	<b>54,937,361</b>	<b>63,888,612</b>	<b>60,211,097</b>	<b>9.7</b>	<b>-14.0</b>	<b>6.1</b>	<b>10.6</b>	
Intérêts versés / Interest	56,112,567	46,651,931	42,654,197	55,165,803	66,236,920	9.4	-22.7	-16.7	-4.1	
Ajustements / Adjustments	-28,348,389	-6,721,470	-3,859,949	-5,783,615	9,713,554	74.1	-33.3	-159.5	30.7	
<b>Bénéfice net (perte) avant impôts / Pre-tax Profit</b>	<b>62,182,448</b>	<b>20,309,572</b>	<b>16,143,113</b>	<b>14,506,424</b>	<b>-15,739,377</b>	<b>25.8</b>	<b>11.3</b>	<b>-192.2</b>	<b>41.0</b>	
<b>ABONNÉES / SUBSCRIBERS</b>										
Abonnés (volet de base) / Subscribers (basic)	477,040	404,116	408,159	478,426	487,494	-1.0	-14.7	-1.9	-0.5	
<b>PERSONNEL / STAFF</b>										
Rémunérations totaux / Total Salaries (\$)	63,322,859	43,235,884	40,672,935	38,895,978	35,890,280	6.3	4.6	8.4	15.3	
Effectifs moyens / Staff	1,209.75	964.90	978.00	1,149.30	1,183.80	-1.3	-14.9	-2.9	0.5	
Rénumérations÷effectifs / Salaries÷Staff (\$)	52,344	44,809	41,588	33,843	30,318	7.7	22.9	11.6	14.6	
<b>IMMOBILISATIONS / FIXED ASSETS (\$)</b>										
Immobilisations brutes / Gross Fixed Assets	1,169,829,384	771,231,763	803,875,682	816,947,357	700,977,426	-4.1	-1.6	16.5	13.7	
Immobilisations nettes / Net Fixed Assets	547,957,666	526,433,363	353,270,886	389,880,873	310,534,924	49.0	-9.4	25.6	15.3	
<b>RENDEMENT / PROFITABILITY (%)</b>										
Revenu d'exploitation / Operating Margin	42.79	42.68	44.97	47.28	48.61	-5.1	-4.9	-2.7	-3.1	
Marge B.A.I.I. / P.B.I.T. Margin	20.24	19.05	18.42	21.24	22.39	3.4	-13.3	-5.1	-2.5	
Marge avant impôts / Pre-tax Margin	13.99	6.42	5.41	4.82	-5.85	18.7	12.2	-182.4	24.3	
Immobilisations nettes moyens / Average Net Fixed Assets (\$)	537,195,515	439,852,125	371,575,880	350,207,899		18.4	6.1			
Rendement immobilisations nettes / Return on avg. NFA	16.74	13.70	14.78	18.24		-7.4	-19.0			

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**CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM**  
**SOMMAIRE FINANCIER - DISTRIBUTION DE RADIODIFFUSION (TOUS LES SERVICES) / FINANCIAL SUMMARY - BROADCAST DISTRIBUTION (ALL SERVICES)**

QUÉBEC / QUEBEC	2006	2005	2004	2003	2002	Variation % / Percent Change				Moy. de croiss. ann. Avg. Ann. Grth Rate
						06/05	05/04	04/03	03/02	
<b>REVENUS / REVENUE(\$)</b>										
Abonnement / Subscription	1,266,691,041	940,515,653	851,919,628	797,460,097	678,123,678	10.4	6.8	17.6	16.9	
Branchement / Connection	13,574,933	6,660,600	4,120,060	11,066,436	14,210,358	61.7	-62.8	-22.1	-1.1	
Parrainage de canal communautaire / Community Programs Sponsorship	365,763	1,228,697	950,769	712,750	829,230	29.2	33.4	-14.0	-18.5	
Autres revenus / Other Revenue	56,351,377	50,171,142	55,821,801	38,319,354	40,579,922	-10.1	45.7	-5.6	8.6	
<b>REVENUS TOTAUX / TOTAL REVENUE</b>	<b>1,336,983,114</b>	<b>998,576,092</b>	<b>912,812,257</b>	<b>847,558,637</b>	<b>733,743,188</b>	<b>9.4</b>	<b>7.7</b>	<b>15.5</b>	<b>16.2</b>	
<b>DÉPENSES / EXPENSES (\$)</b>										
Programmation Communautaire / Community Programming	39,905,642	17,770,383	16,599,698	16,516,260	17,059,600	7.1	0.5	-3.2	23.7	
Paiement d'affiliation / Affiliation Payments	255,470,823	203,980,865	207,471,585	206,160,031	206,855,842	-1.7	0.6	-0.3	5.4	
Services techniques / Technical	247,393,340	220,747,039	204,670,261	149,248,085	122,568,600	7.9	37.1	21.8	19.2	
Ventes et promotion / Sales and Promotion	107,684,197	31,349,236	37,958,093	30,486,490	29,242,830	-17.4	24.5	4.3	38.5	
Administration et frais généraux / Administration and General	168,752,092	107,567,075	78,455,607	146,864,373	124,858,722	37.1	-46.6	17.6	7.8	
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>	<b>819,206,094</b>	<b>581,414,599</b>	<b>545,155,244</b>	<b>549,275,239</b>	<b>500,585,595</b>	<b>6.7</b>	<b>-0.8</b>	<b>9.7</b>	<b>13.1</b>	
<b>Bénéfice (perte) d'exploitation / Operating income</b>	<b>517,777,020</b>	<b>417,161,493</b>	<b>367,657,011</b>	<b>298,283,401</b>	<b>233,157,591</b>		<b>13.5</b>	<b>23.3</b>	<b>27.9</b>	<b>22.1</b>
Amortissement / Depreciation	208,070,273	134,705,546	147,814,709	157,821,272	124,151,599	-8.9	-6.3	27.1	13.8	
<b>B.A.I.I. / P.B.I.T.</b>	<b>309,706,747</b>	<b>282,455,947</b>	<b>219,842,302</b>	<b>140,462,129</b>	<b>109,005,992</b>		<b>28.5</b>	<b>56.5</b>	<b>28.9</b>	<b>29.8</b>
Intérêts versés / Interest	69,607,131	38,433,779	72,708,374	83,457,106	93,983,928	-47.1	-12.9	-11.2	-7.2	
Ajustements / Adjustments	-1,112,627	-12,959,771	-1,409,386	20,975,537	11,051,134	819.5	-106.7	89.8	-43.7	
<b>Bénéfice net (perte) avant impôts / Pre-tax Profit</b>	<b>241,212,243</b>	<b>256,981,939</b>	<b>148,543,314</b>	<b>36,029,486</b>	<b>3,970,930</b>		<b>73.0</b>	<b>312.3</b>	<b>807.3</b>	<b>179.2</b>
<b>ABONNÉES / SUBSCRIBERS</b>										
Abonnés (volet de base) / Subscribers (basic)	1,744,322	1,554,844	1,568,002	1,594,947	1,755,371	-0.8	-1.7	-9.1	-0.2	
<b>PERSONNEL / STAFF</b>										
Rémunérations totaux / Total Salaries (\$)	242,503,488	159,418,863	156,509,767	131,559,547	144,273,575	1.9	19.0	-8.8	13.9	
Effectifs moyens / Staff	5,389.00	2,875.07	2,813.10	2,378.86	2,275.06	2.2	18.3	4.6	24.1	
Rénumérations÷effectifs / Salaries÷Staff (\$)	45,000	55,449	55,636	55,304	63,415	-0.3	0.6	-12.8	-8.2	
<b>IMMOBILISATIONS / FIXED ASSETS (\$)</b>										
Immobilisations brutes / Gross Fixed Assets	3,192,106,826	2,094,727,230	2,031,909,758	1,947,549,308	1,863,152,169	3.1	4.3	4.5	14.4	
Immobilisations nettes / Net Fixed Assets	1,415,151,343	912,758,903	926,718,123	908,916,439	938,984,584	-1.5	2.0	-3.2	10.8	
<b>RENDEMENT / PROFITABILITY (%)</b>										
Revenue d'exploitation / Operating Margin	38.73	41.78	40.28	35.19	31.78	3.7	14.4	10.8	5.1	
Marge B.A.I.I. / P.B.I.T. Margin	23.16	28.29	24.08	16.57	14.86	17.4	45.3	11.6	11.7	
Marge avant impôts / Pre-tax Margin	18.04	25.73	16.27	4.25	0.54	58.1	282.8	685.5	140.3	
Immobilisations nettes moyens / Average Net Fixed Assets (\$)	1,163,955,123	919,738,513	917,817,281	923,950,512		0.2	-0.7			
Rendement immobilisations nettes / Return on avg. NFA	26.61	30.71	23.95	15.20		28.2	57.6			

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**CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM**  
**SOMMAIRE FINANCIER - DISTRIBUTION DE RADIODIFFUSION (TOUS LES SERVICES) / FINANCIAL SUMMARY - BROADCAST DISTRIBUTION (ALL SERVICES)**

ONTARIO	2006	2005	2004	2003	2002	Variation % / Percent Change				Moy. de croiss. ann. Avg. Ann. Grth Rate
						06/05	05/04	04/03	03/02	
<b>REVENUS / REVENUE(\$)</b>										
Abonnement / Subscription	2,248,473,370	1,948,072,524	1,866,588,862	1,731,252,103	1,561,908,768	4.4	7.8	10.8	9.5	
Branchement / Connection	10,869,824	10,230,671	8,811,851	15,449,945	20,314,138	16.1	-43.0	-23.9	-14.5	
Parrainage de canal communautaire / Community Programs Sponsorship	3,749,315	3,862,044	3,447,176	2,565,282	1,950,910	12.0	34.4	31.5	17.7	
Autres revenus / Other Revenue	72,031,570	86,496,946	82,784,454	74,536,971	46,989,616	4.5	11.1	58.6	11.3	
<b>REVENUS TOTAUX / TOTAL REVENUE</b>	<b>2,335,124,079</b>	<b>2,048,662,184</b>	<b>1,961,632,342</b>	<b>1,823,804,300</b>	<b>1,631,163,435</b>	<b>4.4</b>	<b>7.6</b>	<b>11.8</b>	<b>9.4</b>	
<b>DÉPENSES / EXPENSES (\$)</b>										
Programmation Communautaire / Community Programming	40,286,543	36,769,525	34,904,578	32,284,200	32,207,806	5.3	8.1	0.2	5.8	
Paiement d'affiliation / Affiliation Payments	408,176,660	426,139,820	423,413,636	396,988,937	357,532,110	0.6	6.7	11.0	3.4	
Services techniques / Technical	221,913,990	326,520,420	311,419,586	297,590,190	247,110,508	4.8	4.6	20.4	-2.7	
Ventes et promotion / Sales and Promotion	374,058,904	131,892,215	129,043,115	100,660,053	84,521,987	2.2	28.2	19.1	45.0	
Administration et frais généraux / Administration and General	343,140,396	294,062,007	249,434,821	277,624,657	242,661,870	17.9	-10.2	14.4	9.0	
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>	<b>1,387,576,493</b>	<b>1,215,383,987</b>	<b>1,148,215,736</b>	<b>1,105,148,039</b>	<b>964,034,286</b>	<b>5.8</b>	<b>3.9</b>	<b>14.6</b>	<b>9.5</b>	
<b>Bénéfice (perte) d'exploitation / Operating income</b>	<b>947,547,586</b>	<b>833,278,200</b>	<b>813,416,604</b>	<b>718,656,268</b>	<b>667,129,156</b>	<b>2.4</b>	<b>13.2</b>	<b>7.7</b>	<b>9.2</b>	
Amortissement / Depreciation	563,098,794	448,202,636	432,623,520	469,041,494	440,302,182	3.6	-7.8	6.5	6.3	
<b>B.A.I.I. / P.B.I.T.</b>	<b>384,448,792</b>	<b>385,075,564</b>	<b>380,793,084</b>	<b>249,614,774</b>	<b>226,826,974</b>	<b>1.1</b>	<b>52.6</b>	<b>10.0</b>	<b>14.1</b>	
Intérêts versés / Interest	288,491,893	212,968,524	250,497,707	221,591,093	184,350,809	-15.0	13.0	20.2	11.8	
Ajustements / Adjustments	61,205,797	69,075,279	46,783,304	-18,556,034	34,834,400	47.6	-352.1	-153.3	15.1	
<b>Bénéfice net (perte) avant impôts / Pre-tax Profit</b>	<b>34,751,102</b>	<b>103,031,761</b>	<b>83,512,073</b>	<b>46,579,715</b>	<b>7,641,765</b>	<b>23.4</b>	<b>79.3</b>	<b>509.5</b>	<b>46.0</b>	
<b>ABONNÉES / SUBSCRIBERS</b>										
Abonnés (volet de base) / Subscribers (basic)	2,753,294	2,653,641	2,724,346	2,817,803	2,849,898	-2.6	-3.3	-1.1	-0.9	
<b>PERSONNEL / STAFF</b>										
Rémunérations totaux / Total Salaries (\$)	306,790,359	257,165,219	227,341,104	218,953,078	214,636,519	13.1	3.8	2.0	9.3	
Effectifs moyens / Staff	4,519.95	4,464.34	3,995.53	3,292.55	3,356.96	11.7	21.4	-1.9	7.7	
Rénumérations=effectifs / Salaries=Staff (\$)	67,875	57,604	56,899	66,500	63,938	1.2	-14.4	4.0	1.5	
<b>IMMOBILISATIONS / FIXED ASSETS (\$)</b>										
Immobilisations brutes / Gross Fixed Assets	7,088,533,304	6,254,035,974	6,024,464,261	5,606,567,238	5,251,764,778	3.8	7.5	6.8	7.8	
Immobilisations nettes / Net Fixed Assets	2,614,372,143	4,891,273,197	2,458,901,927	2,441,993,588	2,351,768,606	98.9	0.7	3.8	2.7	
<b>RENDEMENT / PROFITABILITY (%)</b>										
Revenu d'exploitation / Operating Margin	40.58	40.67	41.47	39.40	40.90	-1.9	5.2	-3.7	-0.2	
Marge B.A.I.I. / P.B.I.T. Margin	16.46	18.80	19.41	13.69	13.91	-3.2	41.8	-1.6	4.3	
Marge avant impôts / Pre-tax Margin	1.49	5.03	4.26	2.55	0.47	18.1	66.7	445.2	33.5	
Immobilisations nettes moyens / Average Net Fixed Assets (\$)	3,752,822,670	3,675,087,562	2,450,447,758	2,396,881,097		50.0	2.2			
Rendement immobilisations nettes / Return on avg. NFA	10.24	10.48	15.54	10.41		-32.6	49.2			

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**CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM**  
**SOMMAIRE FINANCIER - DISTRIBUTION DE RADIODIFFUSION (TOUS LES SERVICES) / FINANCIAL SUMMARY - BROADCAST DISTRIBUTION (ALL SERVICES)**

PRAIRIES	2006	2005	2004	2003	2002	Variation % / Percent Change				Moy. de crois. ann. Avg. Ann. Grth Rate
						06/05	05/04	04/03	03/02	
<b>REVENUS / REVENUE(\$)</b>										
Abonnement / Subscription	934,949,739	725,644,561	710,716,660	667,145,851	615,789,781		2.1	6.5	8.3	11.0
Branchement / Connection	5,604,586	5,916,131	6,585,872	7,891,267	10,501,799		-10.2	-16.5	-24.9	-14.5
Parrainage de canal communautaire / Community Programs Sponsorship	59,460	34,691	59,554	80,780	625,090		-41.7	-26.3	-87.1	-44.5
Autres revenus / Other Revenue	21,343,696	19,568,496	16,391,417	18,473,285	18,533,911		19.4	-11.3	-0.3	3.6
<b>REVENUS TOTAUX / TOTAL REVENUE</b>	<b>961,957,481</b>	<b>751,163,879</b>	<b>733,753,503</b>	<b>693,591,183</b>	<b>645,450,582</b>		<b>2.4</b>	<b>5.8</b>	<b>7.5</b>	<b>10.5</b>
<b>DÉPENSES / EXPENSES (\$)</b>										
Programmation Communautaire / Community Programming	13,308,517	11,721,477	10,352,632	11,159,074	14,648,464		13.2	-7.2	-23.8	-2.4
Paiement d'affiliation / Affiliation Payments	160,160,640	163,721,640	146,387,301	140,848,964	143,943,948		11.8	3.9	-2.2	2.7
Services techniques / Technical	203,620,494	119,823,363	107,482,418	89,013,649	77,635,007		11.5	20.7	14.7	27.3
Ventes et promotion / Sales and Promotion	44,309,881	38,957,086	28,914,349	23,354,409	24,103,116		34.7	23.8	-3.1	16.4
Administration et frais généraux / Administration and General	105,396,353	97,814,051	87,569,652	102,448,732	94,963,782		11.7	-14.5	7.9	2.6
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>	<b>526,795,885</b>	<b>432,037,615</b>	<b>380,706,353</b>	<b>366,824,828</b>	<b>355,294,317</b>		<b>13.5</b>	<b>3.8</b>	<b>3.2</b>	<b>10.3</b>
<b>Bénéfice (perte) d'exploitation / Operating income</b>	<b>435,161,596</b>	<b>319,126,264</b>	<b>353,047,153</b>	<b>326,766,364</b>	<b>290,156,262</b>		<b>-9.6</b>	<b>8.0</b>	<b>12.6</b>	<b>10.7</b>
Amortissement / Depreciation	157,133,113	162,047,939	166,031,801	162,420,814	141,703,062		-2.4	2.2	14.6	2.6
<b>B.A.I.I. / P.B.I.T.</b>	<b>278,028,483</b>	<b>157,078,325</b>	<b>187,015,352</b>	<b>164,345,550</b>	<b>148,453,200</b>		<b>-16.0</b>	<b>13.8</b>	<b>10.7</b>	<b>17.0</b>
Intérêts versés / Interest	111,305,362	55,363,054	59,171,668	90,520,717	137,618,236		-6.4	-34.6	-34.2	-5.2
Ajustements / Adjustments	-821,594	592,896	-6,195	423,093	8,927,198		-9670.6	-101.5	-95.3	-44.9
<b>Bénéfice net (perte) avant impôts / Pre-tax Profit</b>	<b>167,544,715</b>	<b>101,122,375</b>	<b>127,849,879</b>	<b>73,401,740</b>	<b>1,907,766</b>		<b>-20.9</b>	<b>74.2</b>	<b>3747.5</b>	<b>206.1</b>
<b>ABONNÉES / SUBSCRIBERS</b>										
Abonnés (volet de base) / Subscribers (basic)	1,191,549	1,052,385	1,023,263	1,040,863	1,033,331		2.8	-1.7	0.7	3.6
<b>PERSONNEL / STAFF</b>										
Rémunérations totaux / Total Salaries (\$)	170,137,927	122,074,802	99,326,024	94,188,906	86,402,647		22.9	5.5	9.0	18.5
Effectifs moyens / Staff	3,611.06	3,196.84	2,475.52	2,148.14	2,513.12		29.1	15.2	-14.5	9.5
Rénumérations÷effectifs / Salaries÷Staff (\$)	47,116	38,186	40,123	43,847	34,381		-4.8	-8.5	27.5	8.2
<b>IMMOBILISATIONS / FIXED ASSETS (\$)</b>										
Immobilisations brutes / Gross Fixed Assets	2,107,660,786	1,787,911,132	1,799,057,278	1,732,827,241	1,605,684,284		-0.6	3.8	7.9	7.0
Immobilisations nettes / Net Fixed Assets	890,568,455	758,832,752	787,012,597	870,519,453	865,624,398		-3.6	-9.6	0.6	0.7
<b>RENDEMENT / PROFITABILITY (%)</b>										
Revenu d'exploitation / Operating Margin	45.24	42.48	48.12	47.11	44.95		-11.7	2.1	4.8	0.2
Marge B.A.I.I. / P.B.I.T. Margin	28.90	20.91	25.49	23.69	23.00		-18.0	7.6	3.0	5.9
Marge avant impôts / Pre-tax Margin	17.42	13.46	17.42	10.58	0.30		-22.7	64.6	3480.5	177.1
Immobilisations nettes moyens / Average Net Fixed Assets (\$)	824,700,604	772,922,675	828,766,025	868,071,926			-6.7	-4.5		
Rendement immobilisations nettes / Return on avg. NFA	33.71	20.32	22.57	18.93			-9.9	19.2		

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**CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM**  
**SOMMAIRE FINANCIER - DISTRIBUTION DE RADIODIFFUSION (TOUS LES SERVICES) / FINANCIAL SUMMARY - BROADCAST DISTRIBUTION (ALL SERVICES)**

COLOMBIE-BRITANNIQUE / BRITISH COLUMBIA	2006	2005	2004	2003	2002	Variation % / Percent Change				Moy. de croiss. ann. Avg. Ann. Grth Rate
						06/05	05/04	04/03	03/02	
<b>REVENUS / REVENUE(\$)</b>										
Abonnement / Subscription	898,582,837	787,471,933	741,990,039	721,712,642	660,807,747		6.1	2.8	9.2	8.0
Branchement / Connection	7,717,032	8,157,377	9,177,687	9,240,065	12,693,924		-11.1	-0.7	-27.2	-11.7
Parrainage de canal communautaire / Community Programs Sponsorship	46,974	2,300	1,686	182,363	285,462		36.4	-99.1	-36.1	-36.3
Autres revenus / Other Revenue	16,602,860	16,193,698	16,425,839	18,616,054	19,629,387		-1.4	-11.8	-5.2	-4.1
<b>REVENUS TOTAUX / TOTAL REVENUE</b>	<b>922,949,703</b>	<b>811,825,308</b>	<b>767,595,251</b>	<b>749,751,124</b>	<b>693,416,520</b>		<b>5.8</b>	<b>2.4</b>	<b>8.1</b>	<b>7.4</b>
<b>DÉPENSES / EXPENSES (\$)</b>										
Programmation Communautaire / Community Programming	13,904,105	13,075,966	10,905,290	12,142,296	13,295,785		19.9	-10.2	-8.7	1.1
Paiement d'affiliation / Affiliation Payments	137,149,150	163,392,973	151,291,215	142,454,162	146,186,311		8.0	6.2	-2.6	-1.6
Services techniques / Technical	181,401,408	106,156,221	105,374,733	106,644,919	106,181,492		0.7	-1.2	0.4	14.3
Ventes et promotion / Sales and Promotion	19,661,814	18,405,600	16,046,044	14,098,927	24,667,585		14.7	13.8	-42.8	-5.5
Administration et frais généraux / Administration and General	120,695,784	113,804,597	100,873,609	118,646,966	122,715,532		12.8	-15.0	-3.3	-0.4
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>	<b>472,812,261</b>	<b>414,835,355</b>	<b>384,490,894</b>	<b>393,987,272</b>	<b>413,046,706</b>		<b>7.9</b>	<b>-2.4</b>	<b>-4.6</b>	<b>3.4</b>
<b>Bénéfice (perte) d'exploitation / Operating income</b>	<b>450,137,442</b>	<b>396,989,951</b>	<b>383,104,359</b>	<b>355,763,860</b>	<b>280,369,812</b>		<b>3.6</b>	<b>7.7</b>	<b>26.9</b>	<b>12.6</b>
Amortissement / Depreciation	136,654,492	141,173,214	140,748,896	188,969,934	201,208,854		0.3	-25.5	-6.1	-9.2
<b>B.A.I.I. / P.B.I.T.</b>	<b>313,482,950</b>	<b>255,816,737</b>	<b>242,355,463</b>	<b>166,793,926</b>	<b>79,160,958</b>		<b>5.6</b>	<b>45.3</b>	<b>110.7</b>	<b>41.1</b>
Intérêts versés / Interest	65,340,869	3,484,440	32,139,281	40,552,406	34,438,111		-89.2	-20.7	17.8	17.4
Ajustements / Adjustments	3,195,734	-345,152	-3,519,341	-329,762	8,443,489		-90.2	967.2	-103.9	-21.6
<b>Bénéfice net (perte) avant impôts / Pre-tax Profit</b>	<b>244,946,347</b>	<b>252,677,449</b>	<b>213,735,523</b>	<b>126,571,282</b>	<b>36,279,358</b>		<b>18.2</b>	<b>68.9</b>	<b>248.9</b>	<b>61.2</b>
<b>ABONNÉES / SUBSCRIBERS</b>										
Abonnés (volet de base) / Subscribers (basic)	1,184,155	1,135,961	1,124,772	1,141,613	1,123,078		1.0	-1.5	1.7	1.3
<b>PERSONNEL / STAFF</b>										
Rémunérations totaux / Total Salaries (\$)	140,312,321	113,290,428	106,871,434	108,909,220	110,726,030		6.0	-1.9	-1.6	6.1
Effectifs moyens / Staff	2,482.97	2,039.41	1,837.94	1,842.84	2,004.59		11.0	-0.3	-8.1	5.5
Rénumérations÷effectifs / Salaries÷Staff (\$)	56,510	55,551	58,147	59,099	55,236		-4.5	-1.6	7.0	0.6
<b>IMMOBILISATIONS / FIXED ASSETS (\$)</b>										
Immobilisations brutes / Gross Fixed Assets	2,068,785,414	1,830,596,200	1,887,775,128	1,842,134,377	1,789,308,438		-3.0	2.5	3.0	3.7
Immobilisations nettes / Net Fixed Assets	899,246,089	740,373,417	785,545,838	833,760,077	906,902,536		-5.8	-5.8	-8.1	-0.2
<b>RENDEMENT / PROFITABILITY (%)</b>										
Revenu d'exploitation / Operating Margin	48.77	48.90	49.91	47.45	40.43		-2.0	5.2	17.4	4.8
Marge B.A.I.I. / P.B.I.T. Margin	33.97	31.51	31.57	22.25	11.42		-0.2	41.9	94.9	31.3
Marge avant impôts / Pre-tax Margin	26.54	31.12	27.84	16.88	5.23		11.8	64.9	222.7	50.1
Immobilisations nettes moyens / Average Net Fixed Assets (\$)	819,809,753	762,959,628	809,652,958	870,331,307			-5.8	-7.0		
Rendement immobilisations nettes / Return on avg. NFA	38.24	33.53	29.93	19.16			12.0	56.2		

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Veuillez noter que les données financières de 2006 sont complétées par titulaires de licences et par province et qu'elles incluent tous les systèmes exemptés et les systèmes non exemptés. /

Please note that the 2006 financial data filed by licensees is compiled by province and includes exempted and non-exempted systems.

II. SDM & SRD  
MDS & DTH

CANADA

## CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM

Sommaire financier pour les systèmes de radiodiffusion directe par satellite (SRD) et les systèmes de distribution multipoint (SDM) - Services de base / Financial Summary for Direct-to-Home (DTH) and Multipoint Distribution Systems (MDS) - Basic Service

CANADA	2006	2005	2004	2003	2002	Variation % / Percent Change				Moy. de croiss. ann. Avg. Ann. Grth Rate
						06/05	05/04	04/03	03/02	
	<u>21</u>	<u>22</u>	<u>7</u>	<u>20</u>	<u>19</u>					
<b>REVENUS / REVENUE(\$)</b>										
Abonnement / Subscription	1,638,675,521	1,436,652,160	1,325,114,508	1,160,383,942	922,104,624	14.1	8.4	14.2	25.8	15.5
Branchement / Connection	286,375	32,465	17,549	44,994	-92,065	782.1	85.0	-61.0	-148.9	32.8
Parrainage de canal communautaire / Community Programs Sponsorship	0	0	0	0	0	0.0	0.0	0.0	0.0	
Autres revenus / Other Revenue	2,125,211	578,666	3,607,550	6,325,932	7,568,513	267.3	-84.0	-43.0	-16.4	-27.2
<b>REVENUS TOTAUX / TOTAL REVENUE</b>	<b>1,641,087,107</b>	<b>1,437,263,291</b>	<b>1,328,739,607</b>	<b>1,166,754,868</b>	<b>929,581,073</b>	<b>14.2</b>	<b>8.2</b>	<b>13.9</b>	<b>25.5</b>	<b>15.3</b>
<b>DEPENSES / EXPENSES (\$)</b>										
Programmation Communautaire / Community Programming	15,615	0	812	70,468	85,429	0.0	-100.0	-98.8	-17.5	-34.6
Païement d'affiliation / Affiliation Payments	620,251,099	547,480,048	523,049,631	517,425,722	426,862,443	13.3	4.7	1.1	21.2	9.8
Services techniques / Technical	295,428,589	262,911,320	249,848,501	205,733,611	204,945,328	12.4	5.2	21.4	0.4	9.6
Ventes et promotion / Sales and promotion	255,384,392	337,658,264	323,658,476	277,727,920	227,659,891	-24.4	4.3	16.5	22.0	2.9
Administration et frais généraux / Administration and General	134,691,385	116,138,718	198,817,665	180,502,423	168,454,591	16.0	-41.6	10.1	7.2	-5.4
<b>DEPENSES TOTALES / TOTAL EXPENSES</b>	<b>1,305,771,080</b>	<b>1,264,188,350</b>	<b>1,295,375,085</b>	<b>1,181,460,143</b>	<b>1,028,007,683</b>	<b>3.3</b>	<b>-2.4</b>	<b>9.6</b>	<b>14.9</b>	<b>6.2</b>
<b>Bénéfice (perte) d'exploitation / Operating income</b>	<b>335,316,027</b>	<b>173,074,942</b>	<b>33,364,522</b>	<b>-14,705,275</b>	<b>-98,426,609</b>	<b>93.7</b>	<b>418.7</b>	<b>-326.9</b>	<b>-85.1</b>	<b>35.9</b>
<b>PERSONNEL / STAFF</b>							0.0	0.0	0.0	
Rémunérations totaux / Total Salaries (\$)	138,175,323	129,347,346	109,590,315	104,696,822	112,286,450	6.8	18.0	4.7	-6.8	5.3
Effectifs moyens / Staff	2,813.50	2,881.00	2,621.00	2,710.00	2,234.00	-2.3	9.9	-3.3	21.3	5.9
Rénumérations=effectifs / Salaries=Staff (\$)	49,112	44,897	41,812	38,634	50,263	9.4	7.4	8.2	-23.1	-0.6
<b>IMMOBILISATIONS / FIXED ASSETS (\$)</b>										
Immobilisations brutes / Gross Fixed Assets	1,758,528,680	1,486,994,744	1,376,547,972	1,305,934,704	1,011,961,919	18.3	8.0	5.4	29.0	14.8
Immobilisations nettes / Net Fixed Assets	933,336,097	827,162,797	875,272,616	958,631,694	780,675,885	12.8	-5.5	-8.7	22.8	4.6
<b>INFORMATION ADDITIO - VOL.DE.BASES/ADDITIONAL INFORMATION - BASIC SERV.</b>										
Abonnés directs / Direct Subscribers	2,627,497	2,466,969	2,299,925	2,175,294	1,987,157	6.5	7.3	5.7	9.5	7.2
Abonnés indirects / Indirect Subscribers	165	21,589	17,470	26,394	29,458	-99.2	23.6	-33.8	-10.4	-72.6
<b>Abonnés totaux / Total Subscribers</b>	<b>2,627,662</b>	<b>2,488,558</b>	<b>2,317,395</b>	<b>2,201,688</b>	<b>2,016,615</b>	<b>5.6</b>	<b>7.4</b>	<b>5.3</b>	<b>9.2</b>	<b>6.8</b>
Ménages - desservie par câble / Household - wired	1,491,520	43,964	35,665	8,000	0	3292.6	23.3	345.8	0.0	
Ménages - total dans la zone / Household - Licensed Area	2,669,603	13,278,349	750,385	0	0	-79.9	1669.5	0.0	0.0	
Pénétration - dans le marché / Penetration - Market(%)	176	5,660	6,498	27,521	0	-96.9	-12.9	-76.4	0.0	
Pénétration - franchisé / Penetration - Franchise(%)	56	0	5	0	0	16774.4	-93.0	0.0	0.0	
<b>RENDEMENT / PROFITABILITY (%)</b>										
Revenu d'exploitation / Operating Margin	20.43	12.04	2.51	-1.26	-10.59	69.7	379.6	-299.2	-88.1	17.9
Immobilisations nettes moyens / Average Net Fixed Assets (\$)	880,249,447	851,217,707	916,952,155	869,653,790		3.4	-7.2	5.4		



## CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM

Sommaire financier pour les systèmes de radiodiffusion directe par satellite (SRD) et les systèmes de distribution multipoint (SDM) - Tous les services / Financial Summary for Direct-to-Home (DTH) and Multipoint Distribution Systems (MDS) - All Services

CANADA	2006	2005	2004	2003	2002	Variation % / Percent Change				Moy. de croiss. ann.
						06/05	05/04	04/03	03/02	Avg. Ann. Grth Rate
	<u>21</u>	<u>22</u>	<u>7</u>	<u>20</u>	<u>19</u>					
<b>REVENUS / REVENUE(\$)</b>										
Abonnement / Subscription	1,650,113,566	1,441,572,243	1,333,435,354	1,169,903,556	928,281,897	14.5	8.1	14.0	26.0	15.5
Branchement / Connection	286,375	32,465	17,549	44,994	-92,065	782.1	85.0	-61.0	-148.9	32.8
Parrainage de canal communautaire / Community Programs Sponsorship	0	0	0	0	0	0.0	0.0	0.0	0.0	
Autres revenus / Other Revenue	77,203,115	26,526,354	23,928,820	34,303,529	17,901,202	191.0	10.9	-30.2	91.6	44.1
<b>REVENUS TOTAUX / TOTAL REVENUE</b>	<b>1,727,603,056</b>	<b>1,468,131,062</b>	<b>1,357,381,723</b>	<b>1,204,252,079</b>	<b>946,091,035</b>	<b>17.7</b>	<b>8.2</b>	<b>12.7</b>	<b>27.3</b>	<b>16.2</b>
<b>DÉPENSES / EXPENSES (\$)</b>										
Programmation Communautaire / Community Programming	15,615	0	812	70,468	85,429	0.0	-100.0	-98.8	-17.5	-34.6
Paieement d'affiliation / Affiliation Payments	620,251,099	547,480,048	523,049,631	517,425,722	426,862,443	13.3	4.7	1.1	21.2	9.8
Services techniques / Technical	311,538,162	263,552,709	251,187,077	207,271,596	206,262,837	18.2	4.9	21.2	0.5	10.9
Ventes et promotion / Sales and Promotion	262,779,930	338,835,552	325,449,835	279,818,828	229,784,545	-22.4	4.1	16.3	21.8	3.4
Administration et frais généraux / Administration and General	140,751,761	118,195,716	199,805,676	181,511,658	169,817,446	19.1	-40.8	10.1	6.9	-4.6
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>	<b>1,335,336,567</b>	<b>1,268,064,025</b>	<b>1,299,493,031</b>	<b>1,186,098,271</b>	<b>1,032,812,701</b>	<b>5.3</b>	<b>-2.4</b>	<b>9.6</b>	<b>14.8</b>	<b>6.6</b>
<b>Bénéfice (perte) d'exploitation / Operating income</b>	<b>392,266,488</b>	<b>200,067,038</b>	<b>57,888,692</b>	<b>18,153,809</b>	<b>-86,721,665</b>	<b>96.1</b>	<b>245.6</b>	<b>218.9</b>	<b>-120.9</b>	<b>45.8</b>
Amortissement / Depreciation	355,253,404	155,081,353	143,812,196	127,577,957	159,382,651	129.1	7.8	12.7	-20.0	22.2
<b>B.A.I.I. / P.B.I.T.</b>	<b>37,013,084</b>	<b>44,985,685</b>	<b>-85,923,504</b>	<b>-109,424,148</b>	<b>-246,104,316</b>	<b>-17.7</b>	<b>-152.4</b>	<b>-21.5</b>	<b>-55.5</b>	<b>-37.7</b>
Intérêts versés / Interest	44,642,391	37,811,279	41,539,238	6,562,476	-419,340	18.1	-9.0	533.0	-1665.0	221.2
Ajustements / Adjustments	-338,870	163,688,538	34,276,272	95,987,402	177,127,160	-100.2	377.6	-64.3	-45.8	-79.1
<b>Bénéfice net (perte) avant impôts / Pre-tax Profit</b>	<b>-7,290,437</b>	<b>-156,514,132</b>	<b>-161,739,014</b>	<b>-211,974,026</b>	<b>-422,812,136</b>	<b>-95.3</b>	<b>-3.2</b>	<b>-23.7</b>	<b>-49.9</b>	<b>-63.8</b>
<b>ABONNÉES / SUBSCRIBERS</b>										
Abonnés (volet de base) / Subscribers (basic)	2,627,662	2,488,558	2,317,395	2,201,688	2,016,615	5.6	7.4	5.3	9.2	6.8
<b>PERSONNEL / STAFF</b>										
Rémunérations totaux / Total Salaries (\$)	138,175,323	129,347,346	109,590,315	104,696,822	112,286,450	6.8	18.0	4.7	-6.8	5.3
Effectifs moyens / Staff	2,813.50	2,881.00	2,621.00	2,710.00	2,234.00	-2.3	9.9	-3.3	21.3	5.9
Rénumérations÷effectifs / Salaries÷Staff (\$)	49,112	44,897	41,812	38,634	50,263	9.4	7.4	8.2	-23.1	-0.6
<b>IMMOBILISATIONS / FIXED ASSETS (\$)</b>										
Immobilisations brutes / Gross Fixed Assets	1,758,528,680	1,486,994,744	1,376,547,972	1,305,934,704	1,011,961,919	18.3	8.0	5.4	29.0	14.8
Immobilisations nettes / Net Fixed Assets	933,336,097	827,162,797	875,272,616	958,631,694	780,675,885	12.8	-5.5	-8.7	22.8	4.6
<b>RENDEMENT / PROFITABILITY (%)</b>										
Revenu d'exploitation / Operating Margin	22.71	13.63	4.26	1.51	-9.17	66.6	219.5	182.9	-116.4	25.5
Marge B.A.I.I. / P.B.I.T. Margin	2.14	3.06	-6.33	-9.09	-26.01	-30.1	-148.4	-30.3	-65.1	-46.4
Marge avant impôts / Pre-tax Margin	-0.42	-10.66	-11.92	-17.60	-44.69	-96.0	-10.5	-32.3	-60.6	-68.8
Immobilisations nettes moyens / Average Net Fixed Assets (\$)	880,249,447	851,217,707	916,952,155	869,653,790		3.4	-7.2	5.4		
Rendement immobilisations nettes / Return on avg. NFA	4.20	5.28	-9.37	-12.58		-20.4	-156.4	-25.5		



III. LES CONTRIBUTIONS À LA CRÉATION ET LA PRODUCTION D'ÉMISSIONS CANADIENNES /  
CONTRIBUTIONS TO THE CREATION AND PRODUCTION OF CANADIAN PROGRAMMING

CANADA

LES CONTRIBUTIONS À LA CRÉATION ET LA PRODUCTION D'ÉMISSIONS CANADIENNES /  
CONTRIBUTIONS TO THE CREATION AND PRODUCTION OF CANADIAN PROGRAMMING

RÉGION / REGION	PROVINCE	2004					2005					2006				
		Contributions au Fonds canadien de télévision / Contributions to Canadian Television Fund	Fonds indépendants / Independent Funds	Contributions totales au Fonds / Total Contributions to Funds	Expression locale / Local Expression	Contributions totales / Total Contributions	Contributions au Fonds canadien de télévision / Contributions to Canadian Television Fund	Fonds indépendants / Independent Funds	Contributions totales au Fonds / Total Contributions to Funds	Expression locale / Local Expression	Contributions totales / Total Contributions	Contributions au Fonds canadien de télévision / Contributions to Canadian Television Fund	Fonds indépendants / Independent Funds	Contributions totales au Fonds / Total Contributions to Funds	Expression locale / Local Expression	Contributions totales / Total Contributions
DISTRIBUTION DE RADIODIFFUSION - Classe 1 / BROADCAST DISTRIBUTION - Class 1																
	Atlantique / Atlantic	\$ 3,010,891	752,723	3,763,614	5,909,549	9,673,163	3,034,439	660,160	3,694,599	6,228,346	9,922,945	3,242,169	809,187	4,051,356	6,735,248	10,786,604
	Québec	\$ 13,533,146	3,481,719	17,014,865	16,363,730	33,378,595	14,314,398	3,564,080	17,878,478	17,473,134	35,351,612	15,911,494	3,976,092	19,887,586	19,216,873	39,104,459
	Ontario	\$ 30,586,416	7,443,707	38,030,123	41,951,677	79,981,800	30,820,361	6,167,606	36,987,967	43,579,366	80,567,333	33,113,269	8,251,315	41,364,584	46,864,342	88,228,926
	Prairies	\$ 10,268,249	2,567,062	12,835,311	11,320,902	24,156,213	10,470,424	2,617,746	13,088,170	12,107,308	25,195,478	12,583,270	2,777,562	15,360,832	13,082,516	28,443,348
	Colombie-Britannique / British Columbia	\$ 10,636,316	2,649,229	13,285,545	12,775,362	26,060,907	10,991,298	2,747,825	13,739,123	14,762,465	28,501,588	11,848,037	2,962,906	14,810,943	15,030,064	29,841,007
	<b>TOTAL - DIST. RADIODIFFUSION / BROADCAST DIST.</b>	<b>\$ 68,035,018</b>	<b>16,894,440</b>	<b>84,929,458</b>	<b>88,321,220</b>	<b>173,250,678</b>	<b>69,630,920</b>	<b>15,757,417</b>	<b>85,388,337</b>	<b>94,150,619</b>	<b>179,538,956</b>	<b>76,698,239</b>	<b>18,777,062</b>	<b>95,475,301</b>	<b>100,929,043</b>	<b>196,404,344</b>
	SDM/SRD / MDS/DTH	\$ 53,510,572	13,117,106	66,627,678	8,085	66,635,763	56,631,183	14,188,026	70,819,209	19,552	70,838,761	60,511,478	14,648,136	75,159,614	3,961	75,163,575
	<b>TOTAL DU CANADA / CANADA TOTAL</b>	<b>\$ 121,545,590</b>	<b>30,011,546</b>	<b>151,557,136</b>	<b>88,329,305</b>	<b>239,886,441</b>	<b>126,262,103</b>	<b>29,945,443</b>	<b>156,207,546</b>	<b>94,170,171</b>	<b>250,377,717</b>	<b>137,209,717</b>	<b>33,425,198</b>	<b>170,634,915</b>	<b>100,933,004</b>	<b>271,567,919</b>

IV. PAIEMENTS D'AFFILIATION  
AFFILIATION PAYMENTS

CANADA

**PAIEMENTS D'AFFILIATION / AFFILIATION PAYMENTS**

**Sommaire des paiements d'affiliations / Affiliation payments summary**

**Classe 1, 2 et 3 / Class 1, 2 and 3**

2006		Services de télévision payante / Pay Services			Services spécialisés / Specialty Services			GRAND TOTAL
		Canadiens / Canadian	Non canadiens / Non-Canadian	Total	Canadiens / Canadian	Non canadiens / Non-Canadian	Total	
	\$	260,935,996	24,426,795	285,362,791	622,323,393	124,935,161	747,258,554	1,032,621,345 \$
	%	91.40%	8.60%	100.00%	83.30%	16.70%	100.00%	
		27.60%			72.40%			100.00%

**SRD/SDM / DTH/MDS**

2006		Services de télévision payante / Pay Services			Services spécialisés / Specialty Services			GRAND TOTAL
		Canadiens / Canadian	Non canadiens / Non-Canadian	Total	Canadiens / Canadian	Non canadiens / Non-Canadian	Total	
	\$	155,447,552	226,428	155,673,980	413,016,090	51,561,029	464,577,119	620,251,099 \$
	%	99.90%	0.10%	100.00%	88.90%	11.10%	100.00%	
		25.10%			74.90%			100.00%