



Canadian Radio-television and  
Telecommunications Commission

Conseil de la radiodiffusion et des  
télécommunications canadiennes

# **SERVICES DE TÉLÉVISION PAYANTE ET D'ÉMISSIONS SPÉCIALISÉES INDIVIDUELS**

## ***RELEVÉS STATISTIQUES ET FINANCIERS***

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# **INDIVIDUAL PAY AND SPECIALTY SERVICES**

## ***STATISTICAL AND FINANCIAL SUMMARIES***

**1999 - 2003**

GRUPE DES STATISTIQUES ET DE L'ANALYSE  
EXPLOITATION EN RADIODIFFUSION  

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INDUSTRY STATISTICS & ANALYSIS  
BROADCASTING OPERATIONS

Canada

## Services de télévision payante et d'émissions spécialisées / Pay and Specialty Services

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305424319	729428	Jasper Broadcasting Inc.	BBCCanada	56
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305424012	729897	The Biography Channel (Canada) Corp.	Biography	61
405423922	51295	Learning and Skills Television of Alberta Limited	Book	13
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305426480	722594	Discovery Kids Canada Company	DiscovKid	37
305423965	722562	The Canadian Documentary Channel Partnership	Documentar	65
305427644	652	CHUM Limited	Drive-In	30
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305424020	729424	Discovery Health Channel Canada ULC	Health	60
305417322	717617	HGTV Canada Inc.	HGTV	78
205421556	721873	Historia & Series +, société en nom collectif	Historia	103
305425789	729761	The NHL Network Inc.	Hockey	44
435408117	721744	Shaw Pay-Per-View Ltd.	HT PPV	5
405416430	721744	Shaw Pay-Per-View Ltd.	HT/VC DTH	14
305424046	722529	Stornoway Communications Limited Partnership	ichannel	59
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305425599	722813	Moviola: Short Film Channel Inc.	Moviola	112
305425234	729434	MSNBC Canada Corp.	MSNBC	49
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305426505	722577	3924181 Canada Inc.	Scream	35
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315413732	515688	Showcase Television Inc.	SHOWCASE	18
305417306	652	CHUM Limited	Space	80
305417265	716641	Rogers SportsNet Inc.	SportsNet	84
305425325	722439	S. S. TV Inc.	SSTV	48
305417330	652	CHUM Limited	StarTV	77
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305417215	716665	The Comedy Network Inc.	TCN	89
305423957	722624	3773221 Canada Inc.	TechTV	66
314600552	29819	Telelatino Network Inc.	Telatino	26
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314600834	36543	Vision TV: Canada's Faith Network/Réseau religieux	VISION TV	24
214301111	513720	Astral Broadcasting Group Inc.	VrakTV	96
214301194	49520	Pelmorex Communications Inc.	Weather	93
305423915	728770	ONE: The Body, Mind and Spirit Channel Inc.	Wisdom	68
415413806	49487	Lifestyle Television (1994) Limited	WTN	7
305423981	716736	The Sports Network Inc.	WTSN	63
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FDB10		SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM										
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Fairchild Television Ltd. - Vancouver		SPECIALTY TV FINANCIAL SUMMARY										
MAD ID	ID D'APL / CALL SIGN	ID	2003	2002	2001	2000	1999	Variation % / Percent Change				Moy. de croiss. ann.
								03/02	02/01	01/00	00/99	Avg. Ann. Grth Rate
47498	Talentvis	515408441										
<b>REVENUS / REVENUE(\$)</b>												
Revenus d'abon. résid., groupes, STAC / <i>Res/bulk/smatv subscriber revenue</i>			1,072,457	1,014,423	688,042	633,305	584,295	5.7	47.4	8.6	8.4	16.4
Revenus des abonnés de SRD / <i>DTH revenue</i>			209,963	0	0	0	0	0.0	0.0	0.0	0.0	
Revenus de la publicité locale / <i>Local advertising revenue</i>			1,485,500	1,142,914	749,561	696,945	681,227	30.0	52.5	7.5	2.3	21.5
Revenus de la publicité nationale / <i>National advertising revenue</i>			675,351	784,249	626,261	730,505	678,125	-13.9	25.2	-14.3	7.7	-0.1
Autres / <i>Other revenue</i>			33,918	31,465	60,786	44,833	13,805	7.8	-48.2	35.6	224.8	25.2
<b>REVENUS TOTAUX / TOTAL REVENUE</b>			<b>3,477,190</b>	<b>2,973,050</b>	<b>2,124,650</b>	<b>2,105,588</b>	<b>1,957,452</b>	<b>17.0</b>	<b>39.9</b>	<b>0.9</b>	<b>7.6</b>	<b>15.4</b>
<b>DÉPENSES D'EXPLOITATION / EXPENSES (\$)</b>												
Dépenses d'émissions (amortissement) / <i>Program expenditures</i>			2,269,844	1,719,769	1,314,760	1,417,702	1,284,975	32.0	30.8	-7.3	10.3	15.3
Réduction de valeur des investissements / <i>Program investment</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Dépenses reliés à la programmation / <i>Program related</i>			422,359	628,934	374,415	283,301	228,592	-32.8	68.0	32.2	23.9	16.6
Services techniques / <i>Technical</i>			619,098	613,782	38,982	32,331	61,737	0.9	999.0	20.6	-47.6	78.0
Ventes et promotion / <i>Sales and Promotion</i>			474,255	533,473	305,098	252,969	217,017	-11.1	74.9	20.6	16.6	21.6
Administration et frais généraux / <i>Administration and General</i>			446,021	463,433	399,008	341,139	259,005	-3.8	16.1	17.0	31.7	14.6
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>			<b>4,231,577</b>	<b>3,959,392</b>	<b>2,432,262</b>	<b>2,327,442</b>	<b>2,051,327</b>	<b>6.9</b>	<b>62.8</b>	<b>4.5</b>	<b>13.5</b>	<b>19.8</b>
<b>Bénéfice d'exploitation (perte) / Operating Income</b>			<b>-754,387</b>	<b>-986,342</b>	<b>-307,612</b>	<b>-221,855</b>	<b>-93,875</b>	<b>-23.5</b>	<b>220.6</b>	<b>38.7</b>	<b>136.3</b>	<b>68.4</b>
Moins: amortissement / <i>Less: Depreciation</i>			202,862	239,870	100,469	96,855	46,455	-15.4	138.8	3.7	108.5	44.6
<b>B.A.I.I. / P.B.I.T.</b>			<b>-957,249</b>	<b>-1,226,212</b>	<b>-408,081</b>	<b>-318,710</b>	<b>-140,330</b>	<b>-21.9</b>	<b>200.5</b>	<b>28.0</b>	<b>127.1</b>	<b>61.6</b>
<b>DÉPENSES POUR ÉMISSIONS CND (AMORTISSEMENT) / CANADIAN PROGRAM AMORTIZATION</b>												
Acquisitions de droits / <i>Acquisition of rights</i>			110,071	94,446	80,977	83,081	87,406	16.5	16.6	-2.5	-4.9	5.9
Scénario et concept / <i>Script &amp; concept</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Matériel d'intermède + production d'émission / <i>Filler Programming + Program Production</i>			632,355	664,769	630,833	697,353	633,727	-4.9	5.4	-9.5	10.0	-0.1
Investissement dans les émissions / <i>Investment in Programming</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Émissions canadiennes totales / <i>Total Canadian Programming</i>			742,426	759,215	711,810	780,434	721,133	-2.2	6.7	-8.8	8.2	0.7
Émissions canadiennes/revenus / <i>Canadian Programming/Revenue (%)</i>			21.35%	25.54%	33.50%	37.06%	36.84%	-16.4	-23.8	-9.6	0.6	-12.7
Rémunérations totales / <i>Salaries (\$)</i>			1,070,593	1,215,752	983,766	976,948	892,026	-11.9	23.6	0.7	9.5	4.7
Effectifs moyens / <i>Staff</i>			59	94	90	67	28	-37.2	4.4	34.3	139.3	20.5
Rémunérations/effectifs / <i>Salaries/Staff (\$)</i>			18,146	12,934	10,931	14,581	31,858	40.3	18.3	-25.0	-54.2	-13.1
Abonnées / <i>Subscribers</i>			182,640	24,244	22,262	14,688	12,916	653.3	8.9	51.6	13.7	93.9
<b>RENDEMENT / PROFITABILITY</b>												
Marge d'exploitation / <i>Operating Margin (%)</i>			-21.70	-33.18	-14.48	-10.54	-4.80	-34.6	129.1	37.4	119.7	45.8
Marge B.A.I.I. / <i>P.B.I.T. Margin (%)</i>			-27.53	-41.24	-19.21	-15.14	-7.17	-33.3	114.7	26.9	111.1	40.0
Marge avant impôts / <i>Pre-tax Margin (%)</i>			-32.93	-47.56	-28.08	-26.08	-22.21	-30.8	69.4	7.7	17.4	10.3

FDB10

## SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM

## SOMMAIRE FINANCIER - SERVICES DE TÉLÉVISION PAYANTE

## PAY TV FINANCIAL SUMMARY

Colombie Britannique/British Columbia

Breakaway PPV Corporation - Vancouver

MAD ID ID D'APL / CALL SIGN ID

722629 Breakaway 505424169

**REVENUS / REVENUE(\$)**

	2003	2002	2001	2000	1999	Variation % / Percent Change				Moy. de croiss. ann.
						03/02	02/01	01/00	00/99	Avg. Ann. Grth Rate
Revenus d'abon. résid., groupes, STAC / <i>Res/bulk/smatv subscriber revenue</i>	1,821,048	1,258,602	0	0	0	44.7	999.0	0.0	0.0	
Revenus des abonnés de SRD / <i>DTH revenue</i>	0	0	0	0	0	0.0	0.0	0.0	0.0	
Revenus de la publicité locale / <i>Local advertising revenue</i>	0	0	0	0	0	0.0	0.0	0.0	0.0	
Revenus de la publicité nationale / <i>National advertising revenue</i>	0	0	0	0	0	0.0	0.0	0.0	0.0	
Autres / <i>Other revenue</i>	0	0	0	0	0	0.0	0.0	0.0	0.0	
<b>REVENUS TOTAUX / TOTAL REVENUE</b>	<b>1,821,048</b>	<b>1,258,602</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>44.7</b>	<b>999.0</b>	<b>0.0</b>	<b>0.0</b>	

**DÉPENSES D'EXPLOITATION / EXPENSES (\$)**

Dépenses d'émissions (amortissement) / <i>Program expenditures</i>	0	0	0	0	0	0.0	0.0	0.0	0.0	
Réduction de valeur des investissements / <i>Program investment</i>	0	0	0	0	0	0.0	0.0	0.0	0.0	
Dépenses reliés à la programmation / <i>Program related</i>	1,725,612	1,195,671	0	0	0	44.3	999.0	0.0	0.0	
Services techniques / <i>Technical</i>	0	0	0	0	0	0.0	0.0	0.0	0.0	
Ventes et promotion / <i>Sales and Promotion</i>	0	0	0	0	0	0.0	0.0	0.0	0.0	
Administration et frais généraux / <i>Administration and General</i>	95,436	62,936	0	0	0	51.6	999.0	0.0	0.0	
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>	<b>1,821,048</b>	<b>1,258,608</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>44.7</b>	<b>999.0</b>	<b>0.0</b>	<b>0.0</b>	

**Bénéfice d'exploitation (perte) / Operating Income**

<b>Bénéfice d'exploitation (perte) / Operating Income</b>	<b>0</b>	<b>-6</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-100.0</b>	<b>-999.0</b>	<b>0.0</b>	<b>0.0</b>	
Moins: amortissement / <i>Less: Depreciation</i>	0	0	0	0	0	0.0	0.0	0.0	0.0	
<b>B.A.I.I. / P.B.I.T.</b>	<b>0</b>	<b>-6</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-100.0</b>	<b>-999.0</b>	<b>0.0</b>	<b>0.0</b>	

**DÉPENSES POUR ÉMISSIONS CND (AMORTISSEMENT) / CANADIAN PROGRAM AMORTIZATION**

Acquisitions de droits / <i>Acquisition of rights</i>	1,725,612	1,195,971	0	0	0	44.3	999.0	0.0	0.0	
Scénario et concept / <i>Script &amp; concept</i>	0	0	0	0	0	0.0	0.0	0.0	0.0	
Matériel d'intermède + production d'émission / <i>Filler Programming + Program Production</i>	0	0	0	0	0	0.0	0.0	0.0	0.0	
Investissement dans les émissions / <i>Investment in Programming</i>	0	0	0	0	0	0.0	0.0	0.0	0.0	
Émissions canadiennes totales / <i>Total Canadian Programming</i>	1,725,612	1,195,971	0	0	0	44.3	999.0	0.0	0.0	
Émissions canadiennes/revenus / <i>Canadian Programming/Revenue (%)</i>	94.76%	95.02%	0.00%	0.00%	0.00%	-0.3	999.0	0.0	0.0	
Rémunérations totales / <i>Salaries (\$)</i>	0	0	0	0	0	0.0	0.0	0.0	0.0	
Effectifs moyens / <i>Staff</i>	0	0	0	0	0	0.0	0.0	0.0	0.0	
Rémunérations/effectifs / <i>Salaries/Staff (\$)</i>	0	0	0	0	0	0.0	0.0	0.0	0.0	
Abonnées / <i>Subscribers</i>	0	0	0	0	0	0.0	0.0	0.0	0.0	

**RENDEMENT / PROFITABILITY**

Marge d'exploitation / <i>Operating Margin (%)</i>	0.00	0.00	0.00	0.00	0.00	-100.0	-999.0	0.0	0.0	
Marge B.A.I.I. / <i>P.B.I.T. Margin (%)</i>	0.00	0.00	0.00	0.00	0.00	-100.0	-999.0	0.0	0.0	
Marge avant impôts / <i>Pre-tax Margin (%)</i>	0.00	0.00	0.00	0.00	0.00	-100.0	-999.0	0.0	0.0	

FDB10		SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM										
Alberta/Alberta		SOMMAIRE FINANCIER - SERVICES D'ÉMISSIONS SPÉCIALISÉES SPECIALTY TV FINANCIAL SUMMARY										
Country Music Television Ltd. - Calgary		Variation % / Percent Change								Moy. de croiss. ann.		
MAD ID	ID D'APL / CALL SIGN	ID	2003	2002	2001	2000	1999	03/02	02/01	01/00	00/99	Avg. Ann. Grth Rate
716961	CMT	435413778										
<b>REVENUS / REVENUE(\$)</b>												
Revenus d'abon. résid., groupes, STAC / Res/bulk/smatv subscriber revenue			2,965,136	3,098,848	3,287,259	3,370,929	3,720,859	-4.3	-5.7	-2.5	-9.4	-5.5
Revenus des abonnés de SRD / DTH revenue			686,216	701,830	649,817	342,837	0	-2.2	8.0	89.5	999.0	
Revenus de la publicité locale / Local advertising revenue			0	0	0	0	0	0.0	0.0	0.0	0.0	
Revenus de la publicité nationale / National advertising revenue			11,128,062	10,305,860	10,715,170	9,199,425	7,741,215	8.0	-3.8	16.5	18.8	9.5
Autres / Other revenue			44,255	102,819	48,809	54,815	260,058	-57.0	110.7	-11.0	-78.9	-35.8
<b>REVENUS TOTAUX / TOTAL REVENUE</b>			<b>14,823,670</b>	<b>14,209,357</b>	<b>14,701,055</b>	<b>12,968,006</b>	<b>11,722,132</b>	<b>4.3</b>	<b>-3.3</b>	<b>13.4</b>	<b>10.6</b>	<b>6.0</b>
<b>DÉPENSES D'EXPLOITATION / EXPENSES (\$)</b>												
Dépenses d'émissions (amortissement) / Program expenditures			4,354,868	4,113,000	1,195,842	1,115,072	1,088,468	5.9	243.9	7.2	2.4	41.4
Réduction de valeur des investissements / Program investment			0	17,000	0	0	0	-100.0	999.0	0.0	0.0	
Dépenses reliés à la programmation / Program related			535,785	253,103	4,808,641	4,956,395	4,503,611	111.7	-94.7	-3.0	10.1	-41.3
Services techniques / Technical			603,594	510,657	564,451	459,984	646,683	18.2	-9.5	22.7	-28.9	-1.7
Ventes et promotion / Sales and Promotion			3,302,074	2,644,399	2,668,434	2,370,944	2,035,925	24.9	-0.9	12.5	16.5	12.9
Administration et frais généraux / Administration and General			2,562,816	2,927,697	1,377,750	1,100,520	950,874	-12.5	112.5	25.2	15.7	28.1
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>			<b>11,359,136</b>	<b>10,465,856</b>	<b>10,615,118</b>	<b>10,002,915</b>	<b>9,225,561</b>	<b>8.5</b>	<b>-1.4</b>	<b>6.1</b>	<b>8.4</b>	<b>5.3</b>
<b>Bénéfice d'exploitation (perte) / Operating Income</b>			<b>3,464,534</b>	<b>3,743,501</b>	<b>4,085,937</b>	<b>2,965,091</b>	<b>2,496,571</b>	<b>-7.5</b>	<b>-8.4</b>	<b>37.8</b>	<b>18.8</b>	<b>8.5</b>
Moins: amortissement / Less: Depreciation			271,815	293,592	1,108,200	524,242	306,039	-7.4	-73.5	111.4	71.3	-2.9
<b>B.A.I.I. / P.B.I.T.</b>			<b>3,192,719</b>	<b>3,449,909</b>	<b>2,977,737</b>	<b>2,440,849</b>	<b>2,190,532</b>	<b>-7.5</b>	<b>15.9</b>	<b>22.0</b>	<b>11.4</b>	<b>9.9</b>
Moins: Intérêts versés / Less: Interest			0	0	0	216,000	0	0.0	0.0	-100.0	999.0	
Ajustments / Adjustments			-948,999	-490,309	427,402	376,080	636,080	93.6	-214.7	13.6	-40.9	10.5
<b>Bénéfice net (perte) avant impôts / Pre-tax Profit</b>			<b>4,141,718</b>	<b>3,940,218</b>	<b>2,550,335</b>	<b>1,848,769</b>	<b>1,554,452</b>	<b>5.1</b>	<b>54.5</b>	<b>37.9</b>	<b>18.9</b>	<b>27.8</b>
<b>DÉPENSES POUR ÉMISSIONS CND (AMORTISSEMENT) / CANADIAN PROGRAM AMORTIZATION</b>												
Acquisitions de droits / Acquisition of rights			3,181,408	3,063,995	0	0	50,000	3.8	999.0	0.0	-100.0	182.4
Scénario et concept / Script & concept			0	0	0	0	0	0.0	0.0	0.0	0.0	
Matériel d'intermède + production d'émission / Filler Programming + Program Production			279,358	270,453	699,125	657,838	561,104	3.3	-61.3	6.3	17.2	-16.0
Investissement dans les émissions / Investment in Programming			0	0	0	0	0	0.0	0.0	0.0	0.0	
Émissions canadiennes totales / Total Canadian Programming			3,460,766	3,334,448	699,125	657,838	611,104	3.8	376.9	6.3	7.6	54.3
Émissions canadiennes/revenus / Canadian Programming/Revenue (%)			23.35%	23.47%	4.76%	5.07%	5.21%	-0.5	393.5	-6.3	-2.7	45.5
Rémunérations totales / Salaries (\$)			2,244,181	2,247,785	1,894,886	1,665,525	1,925,130	-0.2	18.6	13.8	-13.5	3.9
Effectifs moyens / Staff			43	34	42	42	33	26.5	-19.0	0.0	27.3	6.8
Rémunérations/effectifs / Salaries/Staff (\$)			52,190	66,111	45,116	39,655	58,337	-21.1	46.5	13.8	-32.0	-2.7
Abonnées / Subscribers			7,757,166	7,975,765	7,871,589	7,578,872	7,299,000	-2.7	1.3	3.9	3.8	1.5
<b>RENDEMENT / PROFITABILITY</b>												
Marge d'exploitation / Operating Margin (%)			23.37	26.35	27.79	22.86	21.30	-11.3	-5.2	21.6	7.4	2.4
Marge B.A.I.I. / P.B.I.T. Margin (%)			21.54	24.28	20.26	18.82	18.69	-11.3	19.9	7.6	0.7	3.6
Marge avant impôts / Pre-tax Margin (%)			27.94	27.73	17.35	14.26	13.26	0.8	59.8	21.7	7.5	20.5



FDB10		SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM										
Alberta/Alberta		SOMMAIRE FINANCIER - SERVICES DE TÉLÉVISION PAYANTE										
MovieMax! Ltd. - Edmonton		PAY TV FINANCIAL SUMMARY										
MAD ID	ID D'APL / CALL SIGN	ID	2003	2002	2001	2000	1999	Variation % / Percent Change				Moy. de croiss. ann.
								03/02	02/01	01/00	00/99	Avg. Ann. Grth Rate
721745	MOVIE MAX	435413703										
<b>REVENUS / REVENUE(\$)</b>												
Revenus d'abon. résid., groupes, STAC / Res/bulk/smatv subscriber revenue			2,780,490	4,078,678	4,304,959	4,027,962	3,929,601	-31.8	-5.3	6.9	2.5	-8.3
Revenus des abonnés de SRD / DTH revenue			5,975,006	6,573,064	7,105,768	3,954,368	1,581,693	-9.1	-7.5	79.7	150.0	39.4
Revenus de la publicité locale / Local advertising revenue			0	0	0	0	0	0.0	0.0	0.0	0.0	
Revenus de la publicité nationale / National advertising revenue			0	0	0	0	0	0.0	0.0	0.0	0.0	
Autres / Other revenue			926	0	0	0	0	0.0	0.0	0.0	0.0	
<b>REVENUS TOTAUX / TOTAL REVENUE</b>			<b>8,756,422</b>	<b>10,651,742</b>	<b>11,410,727</b>	<b>7,982,330</b>	<b>5,511,294</b>	<b>-17.8</b>	<b>-6.7</b>	<b>42.9</b>	<b>44.8</b>	<b>12.3</b>
<b>DÉPENSES D'EXPLOITATION / EXPENSES (\$)</b>												
Dépenses d'émissions (amortissement) / Program expenditures			2,122,529	3,341,698	3,006,429	2,008,512	1,588,688	-36.5	11.2	49.7	26.4	7.5
Réduction de valeur des investissements / Program investment			125,000	526,343	0	134,753	0	-76.3	999.0	-100.0	999.0	
Dépenses reliées à la programmation / Program related			320,364	444,903	148,342	117,998	80,341	-28.0	199.9	25.7	46.9	41.3
Services techniques / Technical			722,879	753,336	571,762	512,394	504,630	-4.0	31.8	11.6	1.5	9.4
Ventes et promotion / Sales and Promotion			344,467	1,056,548	632,201	417,171	369,064	-67.4	67.1	51.5	13.0	-1.7
Administration et frais généraux / Administration and General			565,277	438,806	404,347	43,975	32,737	28.8	8.5	819.5	34.3	103.8
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>			<b>4,200,516</b>	<b>6,561,633</b>	<b>4,763,081</b>	<b>3,234,803</b>	<b>2,575,460</b>	<b>-36.0</b>	<b>37.8</b>	<b>47.2</b>	<b>25.6</b>	<b>13.0</b>
<b>Bénéfice d'exploitation (perte) / Operating Income</b>			<b>4,555,906</b>	<b>4,090,108</b>	<b>6,647,646</b>	<b>4,747,527</b>	<b>2,935,834</b>	<b>11.4</b>	<b>-38.5</b>	<b>40.0</b>	<b>61.7</b>	<b>11.6</b>
Moins: amortissement / Less: Depreciation			0	0	0	0	0	0.0	0.0	0.0	0.0	
<b>B.A.I.I. / P.B.I.T.</b>			<b>4,555,906</b>	<b>4,090,108</b>	<b>6,647,646</b>	<b>4,747,527</b>	<b>2,935,834</b>	<b>11.4</b>	<b>-38.5</b>	<b>40.0</b>	<b>61.7</b>	<b>11.6</b>
<b>DÉPENSES POUR ÉMISSIONS CND (AMORTISSEMENT) / CANADIAN PROGRAM AMORTIZATION</b>												
Acquisitions de droits / Acquisition of rights			676,870	666,667	341,376	339,361	322,913	1.5	95.3	0.6	5.1	20.3
Scénario et concept / Script & concept			0	0	0	0	0	0.0	0.0	0.0	0.0	
Matériel d'intermède + production d'émission / Filler Programming + Program Production			392,944	418,731	182,390	74,975	154,287	-6.2	129.6	143.3	-51.4	26.3
Investissement dans les émissions / Investment in Programming			125,000	526,344	0	134,753	0	-76.3	999.0	-100.0	999.0	
Émissions canadiennes totales / Total Canadian Programming			1,194,814	1,611,742	523,766	549,089	477,200	-25.9	207.7	-4.6	15.1	25.8
Émissions canadiennes/revenus / Canadian Programming/Revenue (%)			13.65%	15.13%	4.59%	6.88%	8.66%	-9.8	229.6	-33.3	-20.6	12.0
Rémunérations totales / Salaries (\$)			713,436	740,477	414,142	364,358	306,396	-3.7	78.8	13.7	18.9	23.5
Effectifs moyens / Staff			15	15	8	7	6	0.0	87.5	14.3	16.7	25.7
Rémunérations/effectifs / Salaries/Staff (\$)			47,562	49,365	51,768	52,051	51,066	-3.7	-4.6	-0.5	1.9	-1.8
Abonnées / Subscribers			369,343	399,462	396,021	295,347	160,149	-7.5	0.9	34.1	84.4	23.2
<b>RENDEMENT / PROFITABILITY</b>												
Marge d'exploitation / Operating Margin (%)			52.03	38.40	58.26	59.48	53.27	35.5	-34.1	-2.0	11.7	-0.6
Marge B.A.I.I. / P.B.I.T. Margin (%)			52.03	38.40	58.26	59.48	53.27	35.5	-34.1	-2.0	11.7	-0.6
Marge avant impôts / Pre-tax Margin (%)			41.21	43.84	58.29	59.13	53.27	-6.0	-24.8	-1.4	11.0	-6.2

FDB10		SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM										
Alberta/Alberta		SOMMAIRE FINANCIER - SERVICES DE TÉLÉVISION PAYANTE										
Shaw Pay-Per-View Ltd. - Edmonton		PAY TV FINANCIAL SUMMARY										
MAD ID	ID D'APL / CALL SIGN	ID						Variation % / Percent Change				Moy. de croiss. ann.
			2003	2002	2001	2000	1999	03/02	02/01	01/00	00/99	Avg. Ann. Grth Rate
721744	HT PPV	435408117										
<b>REVENUS / REVENUE(\$)</b>												
Revenus d'abon. résid., groupes, STAC / Res/bulk/smatv subscriber revenue			14,836,901	14,592,908	9,811,121	7,563,617	6,694,009	1.7	48.7	29.7	13.0	22.0
Revenus des abonnés de SRD / DTH revenue			0	0	0	0	0	0.0	0.0	0.0	0.0	
Revenus de la publicité locale / Local advertising revenue			0	0	0	0	0	0.0	0.0	0.0	0.0	
Revenus de la publicité nationale / National advertising revenue			0	0	0	0	0	0.0	0.0	0.0	0.0	
Autres / Other revenue			0	0	0	0	0	0.0	0.0	0.0	0.0	
<b>REVENUS TOTAUX / TOTAL REVENUE</b>			<b>14,836,901</b>	<b>14,592,908</b>	<b>9,811,121</b>	<b>7,563,617</b>	<b>6,694,009</b>	<b>1.7</b>	<b>48.7</b>	<b>29.7</b>	<b>13.0</b>	<b>22.0</b>
<b>DÉPENSES D'EXPLOITATION / EXPENSES (\$)</b>												
Dépenses d'émissions (amortissement) / Program expenditures			9,111,056	7,939,276	5,636,718	4,618,717	4,149,854	14.8	40.8	22.0	11.3	21.7
Réduction de valeur des investissements / Program investment			1,092,394	498,000	0	22,620	82,572	119.4	999.0	-100.0	-72.6	90.7
Dépenses reliés à la programmation / Program related			379,486	43,386	172,940	159,320	62,263	774.7	-74.9	8.5	155.9	57.1
Services techniques / Technical			931,653	28,063	75,944	207,803	232,181	999.0	-63.0	-63.5	-10.5	41.5
Ventes et promotion / Sales and Promotion			107,874	127,563	6,523	88,089	120,002	-15.4	999.0	-92.6	-26.6	-2.6
Administration et frais généraux / Administration and General			851,099	36,150	49,209	85,287	118,783	999.0	-26.5	-42.3	-28.2	63.6
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>			<b>12,473,562</b>	<b>8,672,438</b>	<b>5,941,334</b>	<b>5,181,836</b>	<b>4,765,655</b>	<b>43.8</b>	<b>46.0</b>	<b>14.7</b>	<b>8.7</b>	<b>27.2</b>
<b>Bénéfice d'exploitation (perte) / Operating Income</b>			<b>2,363,339</b>	<b>5,920,470</b>	<b>3,869,787</b>	<b>2,381,781</b>	<b>1,928,354</b>	<b>-60.1</b>	<b>53.0</b>	<b>62.5</b>	<b>23.5</b>	<b>5.2</b>
Moins: amortissement / Less: Depreciation			116,156	55,203	95,586	66,361	56,177	110.4	-42.2	44.0	18.1	19.9
<b>B.A.I.I. / P.B.I.T.</b>			<b>2,247,183</b>	<b>5,865,267</b>	<b>3,774,201</b>	<b>2,315,420</b>	<b>1,872,177</b>	<b>-61.7</b>	<b>55.4</b>	<b>63.0</b>	<b>23.7</b>	<b>4.7</b>
<b>DÉPENSES POUR ÉMISSIONS CND (AMORTISSEMENT) / CANADIAN PROGRAM AMORTIZATION</b>												
Acquisitions de droits / Acquisition of rights			164,212	0	129,506	171,992	106,900	0.0	-100.0	-24.7	60.9	11.3
Scénario et concept / Script & concept			0	0	0	0	0	0.0	0.0	0.0	0.0	
Matériel d'intermède + production d'émission / Filler Programming + Program Production			0	0	0	0	67,862	0.0	0.0	0.0	-100.0	-100.0
Investissement dans les émissions / Investment in Programming			1,092,394	0	0	22,620	82,572	0.0	0.0	-100.0	-72.6	90.7
Émissions canadiennes totales / Total Canadian Programming			1,256,606	0	129,506	194,612	257,334	0.0	-100.0	-33.5	-24.4	48.7
Émissions canadiennes/revenus / Canadian Programming/Revenue (%)			8.47%	0.00%	1.32%	2.57%	3.84%	0.0	-99.9	-48.7	-33.1	21.8
Rémunérations totales / Salaries (\$)			282,000	16,210	200,988	366,914	439,860	999.0	-91.9	-45.2	-16.6	-10.5
Effectifs moyens / Staff			8	1	3	5	5	700.0	-66.7	-40.0	0.0	12.5
Rémunérations/effectifs / Salaries/Staff (\$)			35,250	16,210	66,996	73,383	87,972	117.5	-75.8	-8.7	-16.6	-20.4
Abonnées / Subscribers			475,115	427,403	302,160	232,942	215,230	11.2	41.4	29.7	8.2	21.9
<b>RENDEMENT / PROFITABILITY</b>												
Marge d'exploitation / Operating Margin (%)			15.93	40.57	39.44	31.49	28.81	-60.7	2.9	25.3	9.3	-13.8
Marge B.A.I.I. / P.B.I.T. Margin (%)			15.15	40.19	38.47	30.61	27.97	-62.3	4.5	25.7	9.5	-14.2
Marge avant impôts / Pre-tax Margin (%)			18.79	40.19	38.32	30.83	28.28	-53.3	4.9	24.3	9.0	-9.7

Technical expenses increase due to re-engineering of existing cable infrastructure and technical changes due to transition from Edmonton to Calgary

FDB10												
SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM												
SOMMAIRE FINANCIER - SERVICES DE TÉLÉVISION PAYANTE												
PAY TV FINANCIAL SUMMARY												
Alberta/Alberta												
SuperChannel Ltd. - Edmonton												
MAD ID	ID D'APL / CALL SIGN	ID	2003	2002	2001	2000	1999	Variation % / Percent Change				Moy. de croiss. ann.
								03/02	02/01	01/00	00/99	Avg. Ann. Grth Rate
721743	SC	435101126										
<b>REVENUS / REVENUE(\$)</b>												
Revenus d'abon. résid., groupes, STAC / <i>Res/bulk/smatv subscriber revenue</i>			32,831,209	33,710,040	21,477,084	17,359,982	18,330,370	-2.6	57.0	23.7	-5.3	15.7
Revenus des abonnés de SRD / <i>DTH revenue</i>			29,933,510	27,735,588	23,183,405	16,121,026	8,689,231	7.9	19.6	43.8	85.5	36.2
Revenus de la publicité locale / <i>Local advertising revenue</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Revenus de la publicité nationale / <i>National advertising revenue</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Autres / <i>Other revenue</i>			126,375	0	600,000	600,000	600,000	0.0	-100.0	0.0	0.0	-32.3
<b>REVENUS TOTAUX / TOTAL REVENUE</b>			<b>62,891,095</b>	<b>61,445,628</b>	<b>45,260,489</b>	<b>34,081,008</b>	<b>27,619,601</b>	<b>2.4</b>	<b>35.8</b>	<b>32.8</b>	<b>23.4</b>	<b>22.8</b>
<b>DÉPENSES D'EXPLOITATION / EXPENSES (\$)</b>												
Dépenses d'émissions (amortissement) / <i>Program expenditures</i>			31,160,593	35,947,468	25,727,014	15,904,702	12,972,551	-13.3	39.7	61.8	22.6	24.5
Réduction de valeur des investissements / <i>Program investment</i>			1,775,000	0	0	705,000	803,800	0.0	0.0	-100.0	-12.3	21.9
Dépenses reliés à la programmation / <i>Program related</i>			1,152,589	984,009	819,443	1,040,967	1,111,330	17.1	20.1	-21.3	-6.3	0.9
Services techniques / <i>Technical</i>			1,747,512	2,163,519	1,763,611	1,320,948	1,286,974	-19.2	22.7	33.5	2.6	7.9
Ventes et promotion / <i>Sales and Promotion</i>			2,466,982	3,567,259	2,387,079	2,496,357	2,643,666	-30.8	49.4	-4.4	-5.6	-1.7
Administration et frais généraux / <i>Administration and General</i>			3,240,690	3,243,975	3,945,762	4,388,963	3,960,394	-0.1	-17.8	-10.1	10.8	-4.9
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>			<b>41,543,366</b>	<b>45,906,230</b>	<b>34,642,909</b>	<b>25,856,937</b>	<b>22,778,715</b>	<b>-9.5</b>	<b>32.5</b>	<b>34.0</b>	<b>13.5</b>	<b>16.2</b>
<b>Bénéfice d'exploitation (perte) / Operating Income</b>			<b>21,347,729</b>	<b>15,539,398</b>	<b>10,617,580</b>	<b>8,224,071</b>	<b>4,840,886</b>	<b>37.4</b>	<b>46.4</b>	<b>29.1</b>	<b>69.9</b>	<b>44.9</b>
Moins: amortissement / <i>Less: Depreciation</i>			499,045	930,144	825,713	2,459,633	995,500	-46.3	12.6	-66.4	147.1	-15.9
<b>B.A.I.I. / P.B.I.T.</b>			<b>20,848,684</b>	<b>14,609,254</b>	<b>9,791,867</b>	<b>5,764,438</b>	<b>3,845,386</b>	<b>42.7</b>	<b>49.2</b>	<b>69.9</b>	<b>49.9</b>	<b>52.6</b>
<b>DÉPENSES POUR ÉMISSIONS CND (AMORTISSEMENT) / CANADIAN PROGRAM AMORTIZATION</b>												
Acquisitions de droits / <i>Acquisition of rights</i>			7,331,807	6,849,588	3,664,033	2,792,614	1,923,784	7.0	86.9	31.2	45.2	39.7
Scénario et concept / <i>Script &amp; concept</i>			0	14,000	453,095	1,367,204	285,798	-100.0	-96.9	-66.9	378.4	-100.0
Matériel d'intermède + production d'émission / <i>Filler Programming + Program Production</i>			1,250,822	1,333,548	592,767	369,010	304,833	-6.2	125.0	60.6	21.1	42.3
Investissement dans les émissions / <i>Investment in Programming</i>			1,775,000	-213,527	0	705,000	803,800	-931.3	-999.0	-100.0	-12.3	21.9
Émissions canadiennes totales / <i>Total Canadian Programming</i>			10,357,629	7,983,609	4,709,895	5,233,828	3,318,215	29.7	69.5	-10.0	57.7	32.9
Émissions canadiennes/revenus / <i>Canadian Programming/Revenue (%)</i>			16.47%	12.99%	10.41%	15.36%	12.01%	26.8	24.9	-32.2	27.8	8.2
Rémunérations totales / <i>Salaries (\$)</i>			4,908,137	5,363,515	4,061,274	3,881,656	3,823,766	-8.5	32.1	4.6	1.5	6.4
Effectifs moyens / <i>Staff</i>			94	101	92	73	70	-6.9	9.8	26.0	4.3	7.6
Rémunérations/effectifs / <i>Salaries/Staff (\$)</i>			52,214	53,104	44,144	53,173	54,625	-1.7	20.3	-17.0	-2.7	-1.1
Abonnées / <i>Subscribers</i>			548,338	589,436	570,913	410,679	290,942	-7.0	3.2	39.0	41.2	17.2
<b>RENDEMENT / PROFITABILITY</b>												
Marge d'exploitation / <i>Operating Margin (%)</i>			33.94	25.29	23.46	24.13	17.53	34.2	7.8	-2.8	37.7	18.0
Marge B.A.I.I. / <i>P.B.I.T. Margin (%)</i>			33.15	23.78	21.63	16.91	13.92	39.4	9.9	27.9	21.5	24.2
Marge avant impôts / <i>Pre-tax Margin (%)</i>			20.01	22.56	22.33	20.16	25.67	-11.3	1.0	10.8	-21.5	-6.0

Le compte ajustements en 2003 inclus d'autres revenus. / Adjustments account in 2003 include other revenues.

FDB10		SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM										
Manitoba/Manitoba		SOMMAIRE FINANCIER - SERVICES D'ÉMISSIONS SPÉCIALISÉES										
Lifestyle Television (1994) Limited - Winnipeg		SPECIALTY TV FINANCIAL SUMMARY										
MAD ID	ID D'APL / CALL SIGN	ID	2003	2002	2001	2000	1999	Variation % / Percent Change				Moy. de croiss. ann.
								03/02	02/01	01/00	00/99	Avg. Ann. Grth Rate
49487	WTN	415413806										
<b>REVENUS / REVENUE(\$)</b>												
Revenus d'abon. résid., groupes, STAC / <i>Res/bulk/smatv subscriber revenue</i>			20,043,772	22,425,726	20,938,870	20,709,807	20,097,278	-10.6	7.1	1.1	3.0	-0.1
Revenus des abonnés de SRD / <i>DTH revenue</i>			4,308,809	2,800,465	3,678,758	2,456,969	1,038,564	53.9	-23.9	49.7	136.6	42.7
Revenus de la publicité locale / <i>Local advertising revenue</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Revenus de la publicité nationale / <i>National advertising revenue</i>			17,949,026	12,545,631	11,079,433	9,896,673	8,688,583	43.1	13.2	12.0	13.9	19.9
Autres / <i>Other revenue</i>			38,980	665,835	586,115	333,914	341,471	-94.1	13.6	75.5	-2.2	-41.9
<b>REVENUS TOTAUX / TOTAL REVENUE</b>			<b>42,340,587</b>	<b>38,437,657</b>	<b>36,283,176</b>	<b>33,397,363</b>	<b>30,165,896</b>	<b>10.2</b>	<b>5.9</b>	<b>8.6</b>	<b>10.7</b>	<b>8.8</b>
<b>DÉPENSES D'EXPLOITATION / EXPENSES (\$)</b>												
Dépenses d'émissions (amortissement) / <i>Program expenditures</i>			15,948,162	15,918,922	16,819,500	14,621,553	13,777,079	0.2	-5.4	15.0	6.1	3.7
Réduction de valeur des investissements / <i>Program investment</i>			99,425	151,551	56,000	72,500	63,700	-34.4	170.6	-22.8	13.8	11.8
Dépenses reliés à la programmation / <i>Program related</i>			1,294,057	1,031,265	367,833	687,797	596,026	25.5	180.4	-46.5	15.4	21.4
Services techniques / <i>Technical</i>			1,576,471	1,530,758	2,032,444	2,366,138	2,396,475	3.0	-24.7	-14.1	-1.3	-9.9
Ventes et promotion / <i>Sales and Promotion</i>			7,240,081	4,533,737	5,474,046	5,288,987	4,732,091	59.7	-17.2	3.5	11.8	11.2
Administration et frais généraux / <i>Administration and General</i>			2,638,648	3,017,412	2,485,950	2,008,551	1,840,260	-12.6	21.4	23.8	9.1	9.4
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>			<b>28,796,844</b>	<b>26,183,645</b>	<b>27,235,773</b>	<b>25,045,526</b>	<b>23,405,631</b>	<b>10.0</b>	<b>-3.9</b>	<b>8.7</b>	<b>7.0</b>	<b>5.3</b>
<b>Bénéfice d'exploitation (perte) / Operating Income</b>			<b>13,543,743</b>	<b>12,254,012</b>	<b>9,047,403</b>	<b>8,351,837</b>	<b>6,760,265</b>	<b>10.5</b>	<b>35.4</b>	<b>8.3</b>	<b>23.5</b>	<b>19.0</b>
Moins: amortissement / <i>Less: Depreciation</i>			1,234,875	1,052,387	575,710	513,975	429,791	17.3	82.8	12.0	19.6	30.2
<b>B.A.I.I. / P.B.I.T.</b>			<b>12,308,868</b>	<b>11,201,625</b>	<b>8,471,693</b>	<b>7,837,862</b>	<b>6,330,474</b>	<b>9.9</b>	<b>32.2</b>	<b>8.1</b>	<b>23.8</b>	<b>18.1</b>
Moins: Intérêts versés / <i>Less: Interest</i>			6,454,869	164,284	0	14,132	50,336	999.0	999.0	-100.0	-71.9	236.5
Ajustements / <i>Adjustments</i>			3,602,140	9,238,448	5,499,018	824,067	761,513	-61.0	68.0	567.3	8.2	47.5
<b>Bénéfice net (perte) avant impôts / Pre-tax Profit</b>			<b>2,251,859</b>	<b>1,798,893</b>	<b>2,972,675</b>	<b>6,999,663</b>	<b>5,518,625</b>	<b>25.2</b>	<b>-39.5</b>	<b>-57.5</b>	<b>26.8</b>	<b>-20.1</b>
<b>DÉPENSES POUR ÉMISSIONS CND (AMORTISSEMENT) / CANADIAN PROGRAM AMORTIZATION</b>												
Acquisitions de droits / <i>Acquisition of rights</i>			12,213,680	12,164,459	8,554,001	8,332,684	8,678,610	0.4	42.2	2.7	-4.0	8.9
Scénario et concept / <i>Script &amp; concept</i>			501,980	52,500	32,500	82,500	40,000	856.2	61.5	-60.6	106.3	88.2
Matériel d'intermède + production d'émission / <i>Filler Programming + Program Production</i>			980,850	2,661,010	5,008,287	3,769,245	2,036,332	-63.1	-46.9	32.9	85.1	-16.7
Investissement dans les émissions / <i>Investment in Programming</i>			99,425	151,551	56,000	72,500	63,700	-34.4	170.6	-22.8	13.8	11.8
Émissions canadiennes totales / <i>Total Canadian Programming</i>			13,795,935	15,029,520	13,650,788	12,256,929	10,818,642	-8.2	10.1	11.4	13.3	6.3
Émissions canadiennes/revenus / <i>Canadian Programming/Revenue (%)</i>			32.58%	39.10%	37.62%	36.70%	35.86%	-16.7	3.9	2.5	2.3	-2.4
Rémunérations totales / <i>Salaries (\$)</i>			4,588,373	3,058,095	5,309,218	4,618,709	3,792,727	50.0	-42.4	15.0	21.8	4.9
Effectifs moyens / <i>Staff</i>			101	55	73	67	58	83.6	-24.7	9.0	15.5	14.9
Rémunérations/effectifs / <i>Salaries/Staff (\$)</i>			45,429	55,602	72,729	68,936	65,392	-18.3	-23.5	5.5	5.4	-8.7
Abonnées / <i>Subscribers</i>			6,269,022	6,451,396	6,238,489	5,947,644	5,490,763	-2.8	3.4	4.9	8.3	3.4
<b>RENDEMENT / PROFITABILITY</b>												
Marge d'exploitation / <i>Operating Margin (%)</i>			31.99	31.88	24.94	25.01	22.41	0.3	27.9	-0.3	11.6	9.3
Marge B.A.I.I. / <i>P.B.I.T. Margin (%)</i>			29.07	29.14	23.35	23.47	20.99	-0.2	24.8	-0.5	11.8	8.5
Marge avant impôts / <i>Pre-tax Margin (%)</i>			5.32	4.68	8.19	20.96	18.29	13.6	-42.9	-60.9	14.6	-26.6

Le compte ajustements en 2002 inclus des frais de ré-organisation. / Adjustments account in 2002 include restructuring charges.

FDB10		SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM										
Alberta/Alberta		SOMMAIRE FINANCIER - SERVICES D'ÉMISSIONS SPÉCIALISÉES										
3850099 Canada Ltd. - Calgary		SPECIALTY TV FINANCIAL SUMMARY										
MAD ID	ID D'APL / CALL SIGN	ID	2003	2002	2001	2000	1999	Variation % / Percent Change				Moy. de croiss. ann.
								03/02	02/01	01/00	00/99	Avg. Ann. Grth Rate
729520	Music 5	405426322										
<b>REVENUS / REVENUE(\$)</b>												
Revenus d'abon. résid., groupes, STAC / Res/bulk/smatv subscriber revenue			48,065	97,377	0	0	0	-50.6	999.0	0.0	0.0	
Revenus des abonnés de SRD / DTH revenue			337,746	132,652	0	0	0	154.6	999.0	0.0	0.0	
Revenus de la publicité locale / Local advertising revenue			0	0	0	0	0	0.0	0.0	0.0	0.0	
Revenus de la publicité nationale / National advertising revenue			64,867	21,407	0	0	0	203.0	999.0	0.0	0.0	
Autres / Other revenue			0	12	0	0	0	-100.0	999.0	0.0	0.0	
<b>REVENUS TOTAUX / TOTAL REVENUE</b>			<b>450,678</b>	<b>251,448</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>79.2</b>	<b>999.0</b>	<b>0.0</b>	<b>0.0</b>	
<b>DÉPENSES D'EXPLOITATION / EXPENSES (\$)</b>												
Dépenses d'émissions (amortissement) / Program expenditures			281,076	128,325	0	0	0	119.0	999.0	0.0	0.0	
Réduction de valeur des investissements / Program investment			0	0	0	0	0	0.0	0.0	0.0	0.0	
Dépenses reliées à la programmation / Program related			578,305	593,754	0	0	0	-2.6	999.0	0.0	0.0	
Services techniques / Technical			445,113	477,519	0	0	0	-6.8	999.0	0.0	0.0	
Ventes et promotion / Sales and Promotion			150,303	106,755	0	0	0	40.8	999.0	0.0	0.0	
Administration et frais généraux / Administration and General			399,359	516,107	0	0	0	-22.6	999.0	0.0	0.0	
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>			<b>1,854,156</b>	<b>1,822,460</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1.7</b>	<b>999.0</b>	<b>0.0</b>	<b>0.0</b>	
<b>Bénéfice d'exploitation (perte) / Operating Income</b>			<b>-1,403,478</b>	<b>-1,571,012</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-10.7</b>	<b>-999.0</b>	<b>0.0</b>	<b>0.0</b>	
Moins: amortissement / Less: Depreciation			186,930	82,965	0	0	0	125.3	999.0	0.0	0.0	
<b>B.A.I.I. / P.B.I.T.</b>			<b>-1,590,408</b>	<b>-1,653,977</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-3.8</b>	<b>-999.0</b>	<b>0.0</b>	<b>0.0</b>	
<b>DÉPENSES POUR ÉMISSIONS CND (AMORTISSEMENT) / CANADIAN PROGRAM AMORTIZATION</b>												
Acquisitions de droits / Acquisition of rights			0	0	0	0	0	0.0	0.0	0.0	0.0	
Scénario et concept / Script & concept			0	0	0	0	0	0.0	0.0	0.0	0.0	
Matériel d'intermède + production d'émission / Filler Programming + Program Production			79,654	67,812	0	0	0	17.5	999.0	0.0	0.0	
Investissement dans les émissions / Investment in Programming			0	0	0	0	0	0.0	0.0	0.0	0.0	
Émissions canadiennes totales / Total Canadian Programming			79,654	67,812	0	0	0	17.5	999.0	0.0	0.0	
Émissions canadiennes/revenus / Canadian Programming/Revenue (%)			17.67%	26.97%	0.00%	0.00%	0.00%	-34.5	999.0	0.0	0.0	
Rémunérations totales / Salaries (\$)			230,981	232,489	0	0	0	-0.6	999.0	0.0	0.0	
Effectifs moyens / Staff			7	6	0	0	0	16.7	999.0	0.0	0.0	
Rémunérations/effectifs / Salaries/Staff (\$)			32,997	38,748	0	0	0	-14.8	999.0	0.0	0.0	
Abonnées / Subscribers			223,042	212,439	0	0	0	5.0	999.0	0.0	0.0	
<b>RENDEMENT / PROFITABILITY</b>												
Marge d'exploitation / Operating Margin (%)			-311.41	-624.79	0.00	0.00	0.00	-50.2	-999.0	0.0	0.0	
Marge B.A.I.I. / P.B.I.T. Margin (%)			-352.89	-657.78	0.00	0.00	0.00	-46.4	-999.0	0.0	0.0	
Marge avant impôts / Pre-tax Margin (%)			-356.42	-657.77	0.00	0.00	0.00	-45.8	-999.0	0.0	0.0	

FDB10		SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM										
Alberta/Alberta		SOMMAIRE FINANCIER - SERVICES D'ÉMISSIONS SPÉCIALISÉES										
TV Land Canada ULC - Calgary		SPECIALTY TV FINANCIAL SUMMARY										
MAD ID	ID D'APL / CALL SIGN	ID	2003	2002	2001	2000	1999	Variation % / Percent Change				Moy. de croiss. ann.
								03/02	02/01	01/00	00/99	Avg. Ann. Grth Rate
729877	Retro	405426314										
<b>REVENUS / REVENUE(\$)</b>												
Revenus d'abon. résid., groupes, STAC / <i>Res/bulk/smatv subscriber revenue</i>			607,907	265,455	0	0	0	129.0	999.0	0.0	0.0	
Revenus des abonnés de SRD / <i>DTH revenue</i>			1,732,772	781,938	0	0	0	121.6	999.0	0.0	0.0	
Revenus de la publicité locale / <i>Local advertising revenue</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Revenus de la publicité nationale / <i>National advertising revenue</i>			159,460	55,359	0	0	0	188.0	999.0	0.0	0.0	
Autres / <i>Other revenue</i>			0	13	0	0	0	-100.0	999.0	0.0	0.0	
<b>REVENUS TOTAUX / TOTAL REVENUE</b>			<b>2,500,139</b>	<b>1,102,765</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>126.7</b>	<b>999.0</b>	<b>0.0</b>	<b>0.0</b>	
<b>DÉPENSES D'EXPLOITATION / EXPENSES (\$)</b>												
Dépenses d'émissions (amortissement) / <i>Program expenditures</i>			1,681,854	1,839,010	0	0	0	-8.5	999.0	0.0	0.0	
Réduction de valeur des investissements / <i>Program investment</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Dépenses reliés à la programmation / <i>Program related</i>			308,162	247,785	0	0	0	24.4	999.0	0.0	0.0	
Services techniques / <i>Technical</i>			728,545	744,988	0	0	0	-2.2	999.0	0.0	0.0	
Ventes et promotion / <i>Sales and Promotion</i>			437,127	597,685	0	0	0	-26.9	999.0	0.0	0.0	
Administration et frais généraux / <i>Administration and General</i>			563,515	740,469	0	0	0	-23.9	999.0	0.0	0.0	
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>			<b>3,719,203</b>	<b>4,169,937</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-10.8</b>	<b>999.0</b>	<b>0.0</b>	<b>0.0</b>	
<b>Bénéfice d'exploitation (perte) / Operating Income</b>			<b>-1,219,064</b>	<b>-3,067,172</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-60.3</b>	<b>-999.0</b>	<b>0.0</b>	<b>0.0</b>	
Moins: amortissement / <i>Less: Depreciation</i>			422,261	90,920	0	0	0	364.4	999.0	0.0	0.0	
<b>B.A.I.I. / P.B.I.T.</b>			<b>-1,641,325</b>	<b>-3,158,092</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-48.0</b>	<b>-999.0</b>	<b>0.0</b>	<b>0.0</b>	
<b>DÉPENSES POUR ÉMISSIONS CND (AMORTISSEMENT) / CANADIAN PROGRAM AMORTIZATION</b>												
Acquisitions de droits / <i>Acquisition of rights</i>			264,180	105,680	0	0	0	150.0	999.0	0.0	0.0	
Scénario et concept / <i>Script &amp; concept</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Matériel d'intermède + production d'émission / <i>Filler Programming + Program Production</i>			29,106	64,455	0	0	0	-54.8	999.0	0.0	0.0	
Investissement dans les émissions / <i>Investment in Programming</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Émissions canadiennes totales / <i>Total Canadian Programming</i>			293,286	170,135	0	0	0	72.4	999.0	0.0	0.0	
Émissions canadiennes/revenus / <i>Canadian Programming/Revenue (%)</i>			11.73%	15.43%	0.00%	0.00%	0.00%	-24.0	999.0	0.0	0.0	
Rémunérations totales / <i>Salaries (\$)</i>			300,019	322,016	0	0	0	-6.8	999.0	0.0	0.0	
Effectifs moyens / <i>Staff</i>			7	7	0	0	0	0.0	999.0	0.0	0.0	
Rémunérations/effectifs / <i>Salaries/Staff (\$)</i>			42,860	46,002	0	0	0	-6.8	999.0	0.0	0.0	
Abonnées / <i>Subscribers</i>			608,345	473,664	0	0	0	28.4	999.0	0.0	0.0	
<b>RENDEMENT / PROFITABILITY</b>												
Marge d'exploitation / <i>Operating Margin (%)</i>			-48.76	-278.13	0.00	0.00	0.00	-82.5	-999.0	0.0	0.0	
Marge B.A.I.I. / <i>P.B.I.T. Margin (%)</i>			-65.65	-286.38	0.00	0.00	0.00	-77.1	-999.0	0.0	0.0	
Marge avant impôts / <i>Pre-tax Margin (%)</i>			-65.65	-286.34	0.00	0.00	0.00	-77.1	-999.0	0.0	0.0	

FDB10			SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM									
Alberta/Alberta			SOMMAIRE FINANCIER - SERVICES D'ÉMISSIONS SPÉCIALISÉES									
Learning and Skills Television of Alberta Limited - Edmonton			SPECIALTY TV FINANCIAL SUMMARY									
<u>MAD ID</u>	<u>ID D'APL / CALL SIGN</u>	<u>ID</u>	2003	2002	2001	2000	1999	Variation % / Percent Change				Moy. de croiss. ann.
								03/02	02/01	01/00	00/99	Avg. Ann. Grth Rate
51295	CourtTV	405425613										
<b>REVENUS / REVENUE(\$)</b>												
Revenus d'abon. résid., groupes, STAC / <i>Res/bulk/smatv subscriber revenue</i>			367,184	156,583	0	0	0	134.5	999.0	0.0	0.0	
Revenus des abonnés de SRD / <i>DTH revenue</i>			2,659,542	2,129,480	0	0	0	24.9	999.0	0.0	0.0	
Revenus de la publicité locale / <i>Local advertising revenue</i>			20,264	0	0	0	0	0.0	0.0	0.0	0.0	
Revenus de la publicité nationale / <i>National advertising revenue</i>			200,725	129,339	0	0	0	55.2	999.0	0.0	0.0	
Autres / <i>Other revenue</i>			6,024	239,072	0	0	0	-97.5	999.0	0.0	0.0	
<b>REVENUS TOTAUX / TOTAL REVENUE</b>			<b>3,253,739</b>	<b>2,654,474</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22.6</b>	<b>999.0</b>	<b>0.0</b>	<b>0.0</b>	
<b>DÉPENSES D'EXPLOITATION / EXPENSES (\$)</b>												
Dépenses d'émissions (amortissement) / <i>Program expenditures</i>			3,436,971	2,503,839	0	0	0	37.3	999.0	0.0	0.0	
Réduction de valeur des investissements / <i>Program investment</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Dépenses reliés à la programmation / <i>Program related</i>			40,872	147,561	0	0	0	-72.3	999.0	0.0	0.0	
Services techniques / <i>Technical</i>			248,283	218,120	0	0	0	13.8	999.0	0.0	0.0	
Ventes et promotion / <i>Sales and Promotion</i>			122,711	502,721	0	0	0	-75.6	999.0	0.0	0.0	
Administration et frais généraux / <i>Administration and General</i>			103,188	64,036	0	0	0	61.1	999.0	0.0	0.0	
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>			<b>3,952,025</b>	<b>3,436,277</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15.0</b>	<b>999.0</b>	<b>0.0</b>	<b>0.0</b>	
<b>Bénéfice d'exploitation (perte) / Operating Income</b>			<b>-698,286</b>	<b>-781,803</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-10.7</b>	<b>-999.0</b>	<b>0.0</b>	<b>0.0</b>	
Moins: amortissement / <i>Less: Depreciation</i>			64,256	34,830	0	0	0	84.5	999.0	0.0	0.0	
<b>B.A.I.I. / P.B.I.T.</b>			<b>-762,542</b>	<b>-816,633</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-6.6</b>	<b>-999.0</b>	<b>0.0</b>	<b>0.0</b>	
<b>DÉPENSES POUR ÉMISSIONS CND (AMORTISSEMENT) / CANADIAN PROGRAM AMORTIZATION</b>												
Acquisitions de droits / <i>Acquisition of rights</i>			165,531	107,295	0	0	0	54.3	999.0	0.0	0.0	
Scénario et concept / <i>Script &amp; concept</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Matériel d'intermède + production d'émission / <i>Filler Programming + Program Production</i>			440,731	164,341	0	0	0	168.2	999.0	0.0	0.0	
Investissement dans les émissions / <i>Investment in Programming</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Émissions canadiennes totales / <i>Total Canadian Programming</i>			606,262	271,636	0	0	0	123.2	999.0	0.0	0.0	
Émissions canadiennes/revenus / <i>Canadian Programming/Revenue (%)</i>			18.63%	10.23%	0.00%	0.00%	0.00%	82.1	999.0	0.0	0.0	
Rémunérations totales / <i>Salaries (\$)</i>			357,004	251,143	0	0	0	42.2	999.0	0.0	0.0	
Effectifs moyens / <i>Staff</i>			14	5	0	0	0	180.0	999.0	0.0	0.0	
Rémunérations/effectifs / <i>Salaries/Staff (\$)</i>			25,500	50,229	0	0	0	-49.2	999.0	0.0	0.0	
Abonnées / <i>Subscribers</i>			821,979	735,252	0	0	0	11.8	999.0	0.0	0.0	
<b>RENDEMENT / PROFITABILITY</b>												
Marge d'exploitation / <i>Operating Margin (%)</i>			-21.46	-29.45	0.00	0.00	0.00	-27.1	-999.0	0.0	0.0	
Marge B.A.I.I. / <i>P.B.I.T. Margin (%)</i>			-23.44	-30.76	0.00	0.00	0.00	-23.8	-999.0	0.0	0.0	
Marge avant impôts / <i>Pre-tax Margin (%)</i>			-24.85	-32.59	0.00	0.00	0.00	-23.8	-999.0	0.0	0.0	

FDB10		SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM										
Alberta/Alberta		SOMMAIRE FINANCIER - SERVICES D'ÉMISSIONS SPÉCIALISÉES										
3844161 Canada Ltd. - Calgary		SPECIALTY TV FINANCIAL SUMMARY										
MAD ID	ID D'APL / CALL SIGN	ID	2003	2002	2001	2000	1999	Variation % / Percent Change				Moy. de croiss. ann.
								03/02	02/01	01/00	00/99	Avg. Ann. Grth Rate
729029	Connect	405424037										
<b>REVENUS / REVENUE(\$)</b>												
Revenus d'abon. résid., groupes, STAC / <i>Res/bulk/smatv subscriber revenue</i>			818,321	457,533	0	0	0	78.9	999.0	0.0	0.0	
Revenus des abonnés de SRD / <i>DTH revenue</i>			2,165,025	1,041,746	0	0	0	107.8	999.0	0.0	0.0	
Revenus de la publicité locale / <i>Local advertising revenue</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Revenus de la publicité nationale / <i>National advertising revenue</i>			480,766	282,637	0	0	0	70.1	999.0	0.0	0.0	
Autres / <i>Other revenue</i>			3,111,915	0	0	0	0	0.0	0.0	0.0	0.0	
<b>REVENUS TOTAUX / TOTAL REVENUE</b>			<b>6,576,027</b>	<b>1,781,916</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>269.0</b>	<b>999.0</b>	<b>0.0</b>	<b>0.0</b>	
<b>DÉPENSES D'EXPLOITATION / EXPENSES (\$)</b>												
Dépenses d'émissions (amortissement) / <i>Program expenditures</i>			5,155,551	1,519,507	0	0	0	239.3	999.0	0.0	0.0	
Réduction de valeur des investissements / <i>Program investment</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Dépenses reliés à la programmation / <i>Program related</i>			2,099,278	2,629,385	0	0	0	-20.2	999.0	0.0	0.0	
Services techniques / <i>Technical</i>			869,179	754,218	0	0	0	15.2	999.0	0.0	0.0	
Ventes et promotion / <i>Sales and Promotion</i>			685,524	467,615	0	0	0	46.6	999.0	0.0	0.0	
Administration et frais généraux / <i>Administration and General</i>			823,109	2,329,224	0	0	0	-64.7	999.0	0.0	0.0	
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>			<b>9,632,641</b>	<b>7,699,949</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25.1</b>	<b>999.0</b>	<b>0.0</b>	<b>0.0</b>	
<b>Bénéfice d'exploitation (perte) / Operating Income</b>			<b>-3,056,614</b>	<b>-5,918,033</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-48.4</b>	<b>-999.0</b>	<b>0.0</b>	<b>0.0</b>	
Moins: amortissement / <i>Less: Depreciation</i>			243,683	113,238	0	0	0	115.2	999.0	0.0	0.0	
<b>B.A.I.I. / P.B.I.T.</b>			<b>-3,300,297</b>	<b>-6,031,271</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-45.3</b>	<b>-999.0</b>	<b>0.0</b>	<b>0.0</b>	
<b>DÉPENSES POUR ÉMISSIONS CND (AMORTISSEMENT) / CANADIAN PROGRAM AMORTIZATION</b>												
Acquisitions de droits / <i>Acquisition of rights</i>			1,441,593	752,250	0	0	0	91.6	999.0	0.0	0.0	
Scénario et concept / <i>Script &amp; concept</i>			0	40,000	0	0	0	-100.0	999.0	0.0	0.0	
Matériel d'intermède + production d'émission / <i>Filler Programming + Program Production</i>			370,730	469,279	0	0	0	-21.0	999.0	0.0	0.0	
Investissement dans les émissions / <i>Investment in Programming</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Émissions canadiennes totales / <i>Total Canadian Programming</i>			1,812,323	1,261,529	0	0	0	43.7	999.0	0.0	0.0	
Émissions canadiennes/revenus / <i>Canadian Programming/Revenue (%)</i>			27.56%	70.80%	0.00%	0.00%	0.00%	-61.1	999.0	0.0	0.0	
Rémunérations totales / <i>Salaries (\$)</i>			703,939	589,978	0	0	0	19.3	999.0	0.0	0.0	
Effectifs moyens / <i>Staff</i>			12	11	0	0	0	9.1	999.0	0.0	0.0	
Rémunérations/effectifs / <i>Salaries/Staff (\$)</i>			58,662	53,634	0	0	0	9.4	999.0	0.0	0.0	
Abonnées / <i>Subscribers</i>			629,535	463,962	0	0	0	35.7	999.0	0.0	0.0	
<b>RENDEMENT / PROFITABILITY</b>												
Marge d'exploitation / <i>Operating Margin (%)</i>			-46.48	-332.12	0.00	0.00	0.00	-86.0	-999.0	0.0	0.0	
Marge B.A.I.I. / <i>P.B.I.T. Margin (%)</i>			-50.19	-338.47	0.00	0.00	0.00	-85.2	-999.0	0.0	0.0	
Marge avant impôts / <i>Pre-tax Margin (%)</i>			-3.71	-6.35	0.00	0.00	0.00	-41.7	-999.0	0.0	0.0	

Les autres revenus en 2003 consistent de ventes de programmes. / Other revenues in 2003 represents program sales.



FDB10			SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM										
Alberta/Alberta			SOMMAIRE FINANCIER - SERVICES D'ÉMISSIONS SPÉCIALISÉES SPECIALTY TV FINANCIAL SUMMARY										
Canadian Broadcasting Corporation - Calgary											Variation % / Percent Change		Moy. de croiss. ann.
MAD ID	ID D'APL / CALL SIGN	ID	2003	2002	2001	2000	1999	03/02	02/01	01/00	00/99	Avg. Ann. Grth Rate	
19	CountryCan	405423948											
<b>REVENUS / REVENUE(\$)</b>													
Revenus d'abon. résid., groupes, STAC / Res/bulk/smatv subscriber revenue			0	0	0	0	0	0.0	0.0	0.0	0.0		
Revenus des abonnés de SRD / DTH revenue			1,932,744	913,118	0	0	0	111.7	999.0	0.0	0.0		
Revenus de la publicité locale / Local advertising revenue			0	0	0	0	0	0.0	0.0	0.0	0.0		
Revenus de la publicité nationale / National advertising revenue			1,425	10,639	0	0	0	-86.6	999.0	0.0	0.0		
Autres / Other revenue			0	10	0	0	0	-100.0	999.0	0.0	0.0		
<b>REVENUS TOTAUX / TOTAL REVENUE</b>			<b>1,934,169</b>	<b>923,767</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>109.4</b>	<b>999.0</b>	<b>0.0</b>	<b>0.0</b>		
<b>DÉPENSES D'EXPLOITATION / EXPENSES (\$)</b>													
Dépenses d'émissions (amortissement) / Program expenditures			2,243,414	2,070,847	0	0	0	8.3	999.0	0.0	0.0		
Réduction de valeur des investissements / Program investment			10,000	0	0	0	0	0.0	0.0	0.0	0.0		
Dépenses reliées à la programmation / Program related			304,696	72,543	0	0	0	320.0	999.0	0.0	0.0		
Services techniques / Technical			898,002	984,205	0	0	0	-8.8	999.0	0.0	0.0		
Ventes et promotion / Sales and Promotion			300,483	207,869	0	0	0	44.6	999.0	0.0	0.0		
Administration et frais généraux / Administration and General			241,731	370,127	0	0	0	-34.7	999.0	0.0	0.0		
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>			<b>3,998,326</b>	<b>3,705,591</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7.9</b>	<b>999.0</b>	<b>0.0</b>	<b>0.0</b>		
<b>Bénéfice d'exploitation (perte) / Operating Income</b>			<b>-2,064,157</b>	<b>-2,781,824</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-25.8</b>	<b>-999.0</b>	<b>0.0</b>	<b>0.0</b>		
Moins: amortissement / Less: Depreciation			0	0	0	0	0	0.0	0.0	0.0	0.0		
<b>B.A.I.I. / P.B.I.T.</b>			<b>-2,064,157</b>	<b>-2,781,824</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-25.8</b>	<b>-999.0</b>	<b>0.0</b>	<b>0.0</b>		
<b>DÉPENSES POUR ÉMISSIONS CND (AMORTISSEMENT) / CANADIAN PROGRAM AMORTIZATION</b>													
Acquisitions de droits / Acquisition of rights			-217,911	1,377,541	0	0	0	-115.8	999.0	0.0	0.0		
Scénario et concept / Script & concept			1,007	0	0	0	0	0.0	0.0	0.0	0.0		
Matériel d'intermède + production d'émission / Filler Programming + Program Production			1,960,215	65,709	0	0	0	999.0	999.0	0.0	0.0		
Investissement dans les émissions / Investment in Programming			10,000	0	0	0	0	0.0	0.0	0.0	0.0		
Émissions canadiennes totales / Total Canadian Programming			1,753,311	1,443,250	0	0	0	21.5	999.0	0.0	0.0		
Émissions canadiennes/revenus / Canadian Programming/Revenue (%)			90.65%	156.24%	0.00%	0.00%	0.00%	-42.0	999.0	0.0	0.0		
Rémunérations totales / Salaries (\$)			2,494,300	661,994	0	0	0	276.8	999.0	0.0	0.0		
Effectifs moyens / Staff			21	11	0	0	0	86.4	999.0	0.0	0.0		
Rémunérations/effectifs / Salaries/Staff (\$)			121,673	60,181	0	0	0	102.2	999.0	0.0	0.0		
Abonnées / Subscribers			521,793	373,737	0	0	0	39.6	999.0	0.0	0.0		
<b>RENDEMENT / PROFITABILITY</b>													
Marge d'exploitation / Operating Margin (%)			-106.72	-301.14	0.00	0.00	0.00	-64.6	-999.0	0.0	0.0		
Marge B.A.I.I. / P.B.I.T. Margin (%)			-106.72	-301.14	0.00	0.00	0.00	-64.6	-999.0	0.0	0.0		
Marge avant impôts / Pre-tax Margin (%)			-22.39	-386.63	0.00	0.00	0.00	-94.2	-999.0	0.0	0.0		

FDB10												
SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM												
SOMMAIRE FINANCIER - SERVICES D'ÉMISSIONS SPÉCIALISÉES												
SPECIALTY TV FINANCIAL SUMMARY												
Alberta/Alberta												
Learning and Skills Television of Alberta Limited - Edmonton												
MAD ID	ID D'APL / CALL SIGN	ID	2003	2002	2001	2000	1999	Variation % / Percent Change				Moy. de croiss. ann.
								03/02	02/01	01/00	00/99	Avg. Ann. Grth Rate
51295	Book	405423922										
<b>REVENUS / REVENUE(\$)</b>												
Revenus d'abon. résid., groupes, STAC / <i>Res/bulk/smatv subscriber revenue</i>			573,632	244,834	0	0	0	134.3	999.0	0.0	0.0	
Revenus des abonnés de SRD / <i>DTH revenue</i>			1,766,097	692,234	0	0	0	155.1	999.0	0.0	0.0	
Revenus de la publicité locale / <i>Local advertising revenue</i>			11,612	0	0	0	0	0.0	0.0	0.0	0.0	
Revenus de la publicité nationale / <i>National advertising revenue</i>			35,977	29,811	0	0	0	20.7	999.0	0.0	0.0	
Autres / <i>Other revenue</i>			45,331	3,682	0	0	0	999.0	999.0	0.0	0.0	
<b>REVENUS TOTAUX / TOTAL REVENUE</b>			<b>2,432,649</b>	<b>970,561</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150.6</b>	<b>999.0</b>	<b>0.0</b>	<b>0.0</b>	
<b>DÉPENSES D'EXPLOITATION / EXPENSES (\$)</b>												
Dépenses d'émissions (amortissement) / <i>Program expenditures</i>			1,669,561	1,050,614	0	0	0	58.9	999.0	0.0	0.0	
Réduction de valeur des investissements / <i>Program investment</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Dépenses reliés à la programmation / <i>Program related</i>			72,044	96,413	0	0	0	-25.3	999.0	0.0	0.0	
Services techniques / <i>Technical</i>			543,778	366,023	0	0	0	48.6	999.0	0.0	0.0	
Ventes et promotion / <i>Sales and Promotion</i>			152,113	112,722	0	0	0	34.9	999.0	0.0	0.0	
Administration et frais généraux / <i>Administration and General</i>			36,010	9,610	0	0	0	274.7	999.0	0.0	0.0	
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>			<b>2,473,506</b>	<b>1,635,382</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>51.2</b>	<b>999.0</b>	<b>0.0</b>	<b>0.0</b>	
<b>Bénéfice d'exploitation (perte) / Operating Income</b>			<b>-40,857</b>	<b>-664,821</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-93.9</b>	<b>-999.0</b>	<b>0.0</b>	<b>0.0</b>	
Moins: amortissement / <i>Less: Depreciation</i>			63,431	34,291	0	0	0	85.0	999.0	0.0	0.0	
<b>B.A.I.I. / P.B.I.T.</b>			<b>-104,288</b>	<b>-699,112</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-85.1</b>	<b>-999.0</b>	<b>0.0</b>	<b>0.0</b>	
<b>DÉPENSES POUR ÉMISSIONS CND (AMORTISSEMENT) / CANADIAN PROGRAM AMORTIZATION</b>												
Acquisitions de droits / <i>Acquisition of rights</i>			336,691	176,789	0	0	0	90.4	999.0	0.0	0.0	
Scénario et concept / <i>Script &amp; concept</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Matériel d'intermède + production d'émission / <i>Filler Programming + Program Production</i>			701,565	541,668	0	0	0	29.5	999.0	0.0	0.0	
Investissement dans les émissions / <i>Investment in Programming</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Émissions canadiennes totales / <i>Total Canadian Programming</i>			1,038,256	718,457	0	0	0	44.5	999.0	0.0	0.0	
Émissions canadiennes/revenus / <i>Canadian Programming/Revenue (%)</i>			42.68%	74.02%	0.00%	0.00%	0.00%	-42.3	999.0	0.0	0.0	
Rémunérations totales / <i>Salaries (\$)</i>			385,749	490,533	0	0	0	-21.4	999.0	0.0	0.0	
Effectifs moyens / <i>Staff</i>			11	15	0	0	0	-26.7	999.0	0.0	0.0	
Rémunérations/effectifs / <i>Salaries/Staff (\$)</i>			35,068	32,702	0	0	0	7.2	999.0	0.0	0.0	
Abonnées / <i>Subscribers</i>			507,274	372,510	0	0	0	36.2	999.0	0.0	0.0	
<b>RENDEMENT / PROFITABILITY</b>												
Marge d'exploitation / <i>Operating Margin (%)</i>			-1.68	-68.50	0.00	0.00	0.00	-97.5	-999.0	0.0	0.0	
Marge B.A.I.I. / <i>P.B.I.T. Margin (%)</i>			-4.29	-72.03	0.00	0.00	0.00	-94.0	-999.0	0.0	0.0	
Marge avant impôts / <i>Pre-tax Margin (%)</i>			-13.64	-87.82	0.00	0.00	0.00	-84.5	-999.0	0.0	0.0	

FDB10		SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM										
Alberta/Alberta		SOMMAIRE FINANCIER - SERVICES DE TÉLÉVISION PAYANTE										
Shaw Pay-Per-View Ltd. - Edmonton		PAY TV FINANCIAL SUMMARY										
MAD ID	ID D'APL / CALL SIGN	ID	2003	2002	2001	2000	1999	Variation % / Percent Change				Moy. de croiss. ann.
								03/02	02/01	01/00	00/99	Avg. Ann. Grth Rate
721744	HT/VC DTH	405416430										
<b>REVENUS / REVENUE(\$)</b>												
Revenus d'abon. résid., groupes, STAC / <i>Res/bulk/smatv subscriber revenue</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Revenus des abonnés de SRD / <i>DTH revenue</i>			5,095,439	5,947,285	5,051,671	3,613,999	2,298,785	-14.3	17.7	39.8	57.2	22.0
Revenus de la publicité locale / <i>Local advertising revenue</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Revenus de la publicité nationale / <i>National advertising revenue</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Autres / <i>Other revenue</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
<b>REVENUS TOTAUX / TOTAL REVENUE</b>			<b>5,095,439</b>	<b>5,947,285</b>	<b>5,051,671</b>	<b>3,613,999</b>	<b>2,298,785</b>	<b>-14.3</b>	<b>17.7</b>	<b>39.8</b>	<b>57.2</b>	<b>22.0</b>
<b>DÉPENSES D'EXPLOITATION / EXPENSES (\$)</b>												
Dépenses d'émissions (amortissement) / <i>Program expenditures</i>			2,850,599	3,219,493	2,876,381	2,153,342	1,311,549	-11.5	11.9	33.6	64.2	21.4
Réduction de valeur des investissements / <i>Program investment</i>			254,839	297,364	252,584	180,700	125,829	-14.3	17.7	39.8	43.6	19.3
Dépenses reliés à la programmation / <i>Program related</i>			130,327	17,721	89,090	74,974	21,378	635.4	-80.1	18.8	250.7	57.1
Services techniques / <i>Technical</i>			319,958	11,462	78,325	97,789	79,722	999.0	-85.4	-19.9	22.7	41.5
Ventes et promotion / <i>Sales and Promotion</i>			37,047	52,103	3,360	41,454	41,204	-28.9	999.0	-91.9	0.6	-2.6
Administration et frais généraux / <i>Administration and General</i>			292,293	14,765	25,351	39,010	40,785	999.0	-41.8	-35.0	-4.4	63.6
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>			<b>3,885,063</b>	<b>3,612,908</b>	<b>3,325,091</b>	<b>2,587,269</b>	<b>1,620,467</b>	<b>7.5</b>	<b>8.7</b>	<b>28.5</b>	<b>59.7</b>	<b>24.4</b>
<b>Bénéfice d'exploitation (perte) / Operating Income</b>			<b>1,210,376</b>	<b>2,334,377</b>	<b>1,726,580</b>	<b>1,026,730</b>	<b>678,318</b>	<b>-48.1</b>	<b>35.2</b>	<b>68.2</b>	<b>51.4</b>	<b>15.6</b>
Moins: amortissement / <i>Less: Depreciation</i>			39,891	22,548	0	0	0	76.9	999.0	0.0	0.0	
<b>B.A.I.I. / P.B.I.T.</b>			<b>1,170,485</b>	<b>2,311,829</b>	<b>1,726,580</b>	<b>1,026,730</b>	<b>678,318</b>	<b>-49.4</b>	<b>33.9</b>	<b>68.2</b>	<b>51.4</b>	<b>14.6</b>
<b>DÉPENSES POUR ÉMISSIONS CND (AMORTISSEMENT) / CANADIAN PROGRAM AMORTIZATION</b>												
Acquisitions de droits / <i>Acquisition of rights</i>			51,628	0	33,184	80,996	27,418	0.0	-100.0	-59.0	195.4	17.1
Scénario et concept / <i>Script &amp; concept</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Matériel d'intermède + production d'émission / <i>Filler Programming + Program Production</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Investissement dans les émissions / <i>Investment in Programming</i>			254,839	0	252,584	180,700	125,829	0.0	-100.0	39.8	43.6	19.3
Émissions canadiennes totales / <i>Total Canadian Programming</i>			306,467	0	285,768	261,696	153,247	0.0	-100.0	9.2	70.8	18.9
Émissions canadiennes/revenus / <i>Canadian Programming/Revenue (%)</i>			6.01%	0.00%	5.66%	7.24%	6.67%	0.0	-100.0	-21.9	8.6	-2.5
Rémunérations totales / <i>Salaries (\$)</i>			94,000	6,621	105,423	172,666	129,182	999.0	-93.7	-38.9	33.7	-7.6
Effectifs moyens / <i>Staff</i>			8	1	2	2	2	700.0	-50.0	0.0	0.0	41.4
Rémunérations/effectifs / <i>Salaries/Staff (\$)</i>			11,750	6,621	52,712	86,333	64,591	77.5	-87.4	-38.9	33.7	-34.7
Abonnées / <i>Subscribers</i>			277,115	272,130	227,979	163,098	0	1.8	19.4	39.8	999.0	
<b>RENDEMENT / PROFITABILITY</b>												
Marge d'exploitation / <i>Operating Margin (%)</i>			23.75	39.25	34.18	28.41	29.51	-39.5	14.8	20.3	-3.7	-5.3
Marge B.A.I.I. / <i>P.B.I.T. Margin (%)</i>			22.97	38.87	34.18	28.41	29.51	-40.9	13.7	20.3	-3.7	-6.1
Marge avant impôts / <i>Pre-tax Margin (%)</i>			26.61	38.87	34.18	53.31	29.51	-31.5	13.7	-35.9	80.7	-2.6

Technical expenses increase due to re-engineering of existing cable infrastructure and technical changes due to transition from Edmonton to Calgary

FDB10			SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM									
Ontario/Ontario			SOMMAIRE FINANCIER - SERVICES D'ÉMISSIONS SPÉCIALISÉES									
Canadian Broadcasting Corporation - Ottawa			SPECIALTY TV FINANCIAL SUMMARY									
MAD ID	ID D'APL / CALL SIGN	ID	2003	2002	2001	2000	1999	Variation % / Percent Change		Moy. de croiss. ann.		
								03/02	02/01	01/00	00/99	Avg. Ann. Grth Rate
19	NEWSWORLD	334805116										
<b>REVENUS / REVENUE(\$)</b>												
Revenus d'abon. résid., groupes, STAC / Res/bulk/smatv subscriber revenue			44,458,000	45,534,000	44,770,000	41,555,900	41,947,082	-2.4	1.7	7.7	-0.9	1.5
Revenus des abonnés de SRD / DTH revenue			12,112,000	10,508,000	7,756,000	4,535,300	1,960,855	15.3	35.5	71.0	131.3	57.6
Revenus de la publicité locale / Local advertising revenue			0	0	0	0	0	0.0	0.0	0.0	0.0	
Revenus de la publicité nationale / National advertising revenue			12,285,000	11,585,000	10,091,000	11,327,000	11,632,000	6.0	14.8	-10.9	-2.6	1.4
Autres / Other revenue			885,000	445,000	1,736,000	1,983,000	1,366,000	98.9	-74.4	-12.5	45.2	-10.3
<b>REVENUS TOTAUX / TOTAL REVENUE</b>			<b>69,740,000</b>	<b>68,072,000</b>	<b>64,353,000</b>	<b>59,401,200</b>	<b>56,905,937</b>	<b>2.5</b>	<b>5.8</b>	<b>8.3</b>	<b>4.4</b>	<b>5.2</b>
<b>DÉPENSES D'EXPLOITATION / EXPENSES (\$)</b>												
Dépenses d'émissions (amortissement) / Program expenditures			60,542,000	50,639,000	47,932,000	43,573,000	44,391,000	19.6	5.6	10.0	-1.8	8.1
Réduction de valeur des investissements / Program investment			0	0	0	0	0	0.0	0.0	0.0	0.0	
Dépenses reliés à la programmation / Program related			286,000	278,000	316,000	312,000	287,000	2.9	-12.0	1.3	8.7	-0.1
Services techniques / Technical			3,149,000	3,095,000	3,266,000	3,437,000	3,092,000	1.7	-5.2	-5.0	11.2	0.5
Ventes et promotion / Sales and Promotion			8,419,000	6,099,000	7,008,000	4,116,000	4,624,000	38.0	-13.0	70.3	-11.0	16.2
Administration et frais généraux / Administration and General			1,235,000	2,080,000	576,000	1,082,000	1,056,000	-40.6	261.1	-46.8	2.5	4.0
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>			<b>73,631,000</b>	<b>62,191,000</b>	<b>59,098,000</b>	<b>52,520,000</b>	<b>53,450,000</b>	<b>18.4</b>	<b>5.2</b>	<b>12.5</b>	<b>-1.7</b>	<b>8.3</b>
<b>Bénéfice d'exploitation (perte) / Operating Income</b>			<b>-3,891,000</b>	<b>5,881,000</b>	<b>5,255,000</b>	<b>6,881,200</b>	<b>3,455,937</b>	<b>-166.2</b>	<b>11.9</b>	<b>-23.6</b>	<b>99.1</b>	<b>3.0</b>
Moins: amortissement / Less: Depreciation			0	0	0	0	0	0.0	0.0	0.0	0.0	
<b>B.A.I.I. / P.B.I.T.</b>			<b>-3,891,000</b>	<b>5,881,000</b>	<b>5,255,000</b>	<b>6,881,200</b>	<b>3,455,937</b>	<b>-166.2</b>	<b>11.9</b>	<b>-23.6</b>	<b>99.1</b>	<b>3.0</b>
Moins: Intérêts versés / Less: Interest			0	0	0	0	0	0.0	0.0	0.0	0.0	
Ajustements / Adjustments			6,256,000	1,265,000	3,832,000	1,648,000	871,000	394.5	-67.0	132.5	89.2	63.7
<b>Bénéfice net (perte) avant impôts / Pre-tax Profit</b>			<b>-10,147,000</b>	<b>4,616,000</b>	<b>1,423,000</b>	<b>5,233,200</b>	<b>2,584,937</b>	<b>-319.8</b>	<b>224.4</b>	<b>-72.8</b>	<b>102.4</b>	<b>40.8</b>
<b>DÉPENSES POUR ÉMISSIONS CND (AMORTISSEMENT) / CANADIAN PROGRAM AMORTIZATION</b>												
Acquisitions de droits / Acquisition of rights			3,898,000	3,337,000	3,894,000	3,171,800	3,145,506	16.8	-14.3	22.8	0.8	5.5
Scénario et concept / Script & concept			171,000	826,000	457,000	68,300	76,808	-79.3	80.7	569.1	-11.1	22.2
Matériel d'intermède + production d'émission / Filler Programming + Program Production			55,424,000	45,290,000	43,057,000	39,970,700	40,801,650	22.4	5.2	7.7	-2.0	8.0
Investissement dans les émissions / Investment in Programming			0	0	0	0	0	0.0	0.0	0.0	0.0	
Émissions canadiennes totales / Total Canadian Programming			59,493,000	49,453,000	47,408,000	43,210,800	44,023,964	20.3	4.3	9.7	-1.8	7.8
Émissions canadiennes/revenus / Canadian Programming/Revenue (%)			85.31%	72.65%	73.67%	72.74%	77.36%	17.4	-1.4	1.3	-6.0	2.5
Rémunérations totales / Salaries (\$)			36,951,000	36,149,547	34,398,000	31,231,600	26,842,400	2.2	5.1	10.1	16.4	8.3
Effectifs moyens / Staff			405	451	439	392	423	-10.2	2.7	12.0	-7.3	-1.1
Rémunérations/effectifs / Salaries/Staff (\$)			91,237	80,154	78,355	79,672	63,457	13.8	2.3	-1.7	25.6	9.5
Abonnées / Subscribers			9,101,000	8,941,000	8,722,000	8,549,000	8,089,000	1.8	2.5	2.0	5.7	3.0
<b>RENDEMENT / PROFITABILITY</b>												
Marge d'exploitation / Operating Margin (%)			-5.58	8.64	8.17	11.58	6.07	-164.6	5.8	-29.5	90.7	-2.1
Marge B.A.I.I. / P.B.I.T. Margin (%)			-5.58	8.64	8.17	11.58	6.07	-164.6	5.8	-29.5	90.7	-2.1
Marge avant impôts / Pre-tax Margin (%)			-14.55	6.78	2.21	8.81	4.54	-314.6	206.7	-74.9	93.9	33.8

La différence dans les ajustements de 2002 à 2003 s'explique par le remboursement d'un emprunt. / The difference in the adjustments from 2002 to 2003 is explain by the repayment of capital.

FDB10		SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM										
Ontario/Ontario		SOMMAIRE FINANCIER - SERVICES D'ÉMISSIONS SPÉCIALISÉES										
2953285 Canada Inc. - Toronto		SPECIALTY TV FINANCIAL SUMMARY										
<u>MAD ID</u>	<u>ID D'APL / CALL SIGN</u>	<u>ID</u>	2003	2002	2001	2000	1999	Variation % / Percent Change				Moy. de croiss. ann.
								03/02	02/01	01/00	00/99	Avg. Ann. Grth Rate
535778	DISCOVERY	315413765										
<b>REVENUS / REVENUE(\$)</b>												
Revenus d'abon. résid., groupes, STAC / <i>Res/bulk/smatv subscriber revenue</i>			27,159,027	29,937,495	29,241,641	28,185,407	26,684,423	-9.3	2.4	3.7	5.6	0.4
Revenus des abonnés de SRD / <i>DTH revenue</i>			8,612,925	7,166,546	5,461,325	3,458,792	1,621,145	20.2	31.2	57.9	113.4	51.8
Revenus de la publicité locale / <i>Local advertising revenue</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Revenus de la publicité nationale / <i>National advertising revenue</i>			23,974,800	19,528,926	17,912,212	14,302,049	11,831,522	22.8	9.0	25.2	20.9	19.3
Autres / <i>Other revenue</i>			0	0	0	2,031,697	0	0.0	0.0	-100.0	999.0	
<b>REVENUS TOTAUX / TOTAL REVENUE</b>			<b>59,746,752</b>	<b>56,632,967</b>	<b>52,615,178</b>	<b>47,977,945</b>	<b>40,137,090</b>	<b>5.5</b>	<b>7.6</b>	<b>9.7</b>	<b>19.5</b>	<b>10.5</b>
<b>DÉPENSES D'EXPLOITATION / EXPENSES (\$)</b>												
Dépenses d'émissions (amortissement) / <i>Program expenditures</i>			28,915,337	26,852,545	22,322,971	20,061,432	18,805,426	7.7	20.3	11.3	6.7	11.4
Réduction de valeur des investissements / <i>Program investment</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Dépenses reliés à la programmation / <i>Program related</i>			3,960,353	2,108,265	2,517,090	1,796,210	1,423,002	87.8	-16.2	40.1	26.2	29.2
Services techniques / <i>Technical</i>			1,376,830	1,597,574	1,569,626	2,839,698	2,790,565	-13.8	1.8	-44.7	1.8	-16.2
Ventes et promotion / <i>Sales and Promotion</i>			5,388,366	5,082,079	6,413,051	6,431,194	5,422,984	6.0	-20.8	-0.3	18.6	-0.2
Administration et frais généraux / <i>Administration and General</i>			3,557,704	815,836	2,455,730	5,059,202	4,079,126	336.1	-66.8	-51.5	24.0	-3.4
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>			<b>43,198,590</b>	<b>36,456,299</b>	<b>35,278,468</b>	<b>36,187,736</b>	<b>32,521,103</b>	<b>18.5</b>	<b>3.3</b>	<b>-2.5</b>	<b>11.3</b>	<b>7.4</b>
<b>Bénéfice d'exploitation (perte) / Operating Income</b>			<b>16,548,162</b>	<b>20,176,668</b>	<b>17,336,710</b>	<b>11,790,209</b>	<b>7,615,987</b>	<b>-18.0</b>	<b>16.4</b>	<b>47.0</b>	<b>54.8</b>	<b>21.4</b>
Moins: amortissement / <i>Less: Depreciation</i>			192,111	248,749	269,917	301,821	353,045	-22.8	-7.8	-10.6	-14.5	-14.1
<b>B.A.I.I. / P.B.I.T.</b>			<b>16,356,051</b>	<b>19,927,919</b>	<b>17,066,793</b>	<b>11,488,388</b>	<b>7,262,942</b>	<b>-17.9</b>	<b>16.8</b>	<b>48.6</b>	<b>58.2</b>	<b>22.5</b>
Moins: Intérêts versés / <i>Less: Interest</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Ajustements / <i>Adjustments</i>			-329,715	-195,357	-291,746	601,646	178,798	68.8	-33.0	-148.5	236.5	16.5
<b>Bénéfice net (perte) avant impôts / Pre-tax Profit</b>			<b>16,685,766</b>	<b>20,123,276</b>	<b>17,358,539</b>	<b>10,886,742</b>	<b>7,084,144</b>	<b>-17.1</b>	<b>15.9</b>	<b>59.4</b>	<b>53.7</b>	<b>23.9</b>
<b>DÉPENSES POUR ÉMISSIONS CND (AMORTISSEMENT) / CANADIAN PROGRAM AMORTIZATION</b>												
Acquisitions de droits / <i>Acquisition of rights</i>			12,498,588	2,842,356	1,614,301	1,807,433	1,486,724	339.7	76.1	-10.7	21.6	70.3
Scénario et concept / <i>Script &amp; concept</i>			150,918	405,351	58,629	245,656	153,187	-62.8	591.4	-76.1	60.4	-0.4
Matériel d'intermédiaire + production d'émission / <i>Filler Programming + Program Production</i>			10,188,542	18,510,279	15,802,865	13,656,458	13,329,925	-45.0	17.1	15.7	2.4	-6.5
Investissement dans les émissions / <i>Investment in Programming</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Émissions canadiennes totales / <i>Total Canadian Programming</i>			22,838,048	21,757,986	17,475,795	15,709,547	14,969,836	5.0	24.5	11.2	4.9	11.1
Émissions canadiennes/revenus / <i>Canadian Programming/Revenue (%)</i>			38.22%	38.42%	33.21%	32.74%	37.30%	-0.5	15.7	1.4	-12.2	0.6
Rémunérations totales / <i>Salaries (\$)</i>			3,196,246	4,605,315	5,435,850	5,454,458	5,506,685	-30.6	-15.3	-0.3	-0.9	-12.7
Effectifs moyens / <i>Staff</i>			42	66	76	76	79	-36.2	-13.2	0.0	-3.8	-14.6
Rémunérations/effectifs / <i>Salaries/Staff (\$)</i>			75,920	69,778	71,524	71,769	69,705	8.8	-2.4	-0.3	3.0	2.2
Abonnées / <i>Subscribers</i>			6,789,632	7,048,127	6,922,167	6,625,680	6,198,613	-3.7	1.8	4.5	6.9	2.3
<b>RENDEMENT / PROFITABILITY</b>												
Marge d'exploitation / <i>Operating Margin (%)</i>			27.70	35.63	32.95	24.57	18.97	-22.3	8.1	34.1	29.5	9.9
Marge B.A.I.I. / <i>P.B.I.T. Margin (%)</i>			27.38	35.19	32.44	23.95	18.10	-22.2	8.5	35.5	32.3	10.9
Marge avant impôts / <i>Pre-tax Margin (%)</i>			27.93	35.53	32.99	22.69	17.65	-21.4	7.7	45.4	28.6	12.2

FDB10			SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM									
Ontario/Ontario			SOMMAIRE FINANCIER - SERVICES D'ÉMISSIONS SPÉCIALISÉES									
CHUM Limited - Toronto			SPECIALTY TV FINANCIAL SUMMARY									
<u>MAD ID</u>	<u>ID D'APL / CALL SIGN</u>	<u>ID</u>	2003	2002	2001	2000	1999	Variation % / Percent Change		Moy. de croiss. ann.		
								03/02	02/01	01/00	00/99	Avg. Ann. Grth Rate
652	BRAVO	315413740										
<b>REVENUS / REVENUE(\$)</b>												
Revenus d'abon. résid., groupes, STAC / <i>Res/bulk/smatv subscriber revenue</i>			13,937,583	14,381,201	13,653,598	15,536,685	13,874,387	-3.1	5.3	-12.1	12.0	0.1
Revenus des abonnés de SRD / <i>DTH revenue</i>			3,786,064	3,298,837	2,868,771	0	0	14.8	15.0	999.0	0.0	
Revenus de la publicité locale / <i>Local advertising revenue</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Revenus de la publicité nationale / <i>National advertising revenue</i>			14,641,915	11,115,085	9,307,654	6,546,258	4,453,798	31.7	19.4	42.2	47.0	34.7
Autres / <i>Other revenue</i>			-99,705	-99,666	-45,882	224,046	-19,601	0.0	117.2	-120.5	-999.0	50.2
<b>REVENUS TOTAUX / TOTAL REVENUE</b>			<b>32,265,857</b>	<b>28,695,457</b>	<b>25,784,141</b>	<b>22,306,989</b>	<b>18,308,584</b>	<b>12.4</b>	<b>11.3</b>	<b>15.6</b>	<b>21.8</b>	<b>15.2</b>
<b>DÉPENSES D'EXPLOITATION / EXPENSES (\$)</b>												
Dépenses d'émissions (amortissement) / <i>Program expenditures</i>			15,065,879	11,239,965	8,519,032	9,014,270	7,880,660	34.0	31.9	-5.5	14.4	17.6
Réduction de valeur des investissements / <i>Program investment</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Dépenses reliés à la programmation / <i>Program related</i>			2,809,746	2,495,913	4,299,304	1,275,412	1,853,970	12.6	-41.9	237.1	-31.2	11.0
Services techniques / <i>Technical</i>			855,708	742,760	766,545	525,096	614,516	15.2	-3.1	46.0	-14.6	8.6
Ventes et promotion / <i>Sales and Promotion</i>			2,197,059	2,146,424	1,773,548	1,735,259	1,711,152	2.4	21.0	2.2	1.4	6.4
Administration et frais généraux / <i>Administration and General</i>			5,175,434	4,498,456	4,453,433	3,234,733	2,894,970	15.0	1.0	37.7	11.7	15.6
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>			<b>26,103,826</b>	<b>21,123,518</b>	<b>19,811,862</b>	<b>15,784,770</b>	<b>14,955,268</b>	<b>23.6</b>	<b>6.6</b>	<b>25.5</b>	<b>5.5</b>	<b>14.9</b>
<b>Bénéfice d'exploitation (perte) / Operating Income</b>			<b>6,162,031</b>	<b>7,571,939</b>	<b>5,972,279</b>	<b>6,522,219</b>	<b>3,353,316</b>	<b>-18.6</b>	<b>26.8</b>	<b>-8.4</b>	<b>94.5</b>	<b>16.4</b>
Moins: amortissement / <i>Less: Depreciation</i>			253,123	279,754	303,738	325,678	344,760	-9.5	-7.9	-6.7	-5.5	-7.4
<b>B.A.I.I. / P.B.I.T.</b>			<b>5,908,908</b>	<b>7,292,185</b>	<b>5,668,541</b>	<b>6,196,541</b>	<b>3,008,556</b>	<b>-19.0</b>	<b>28.6</b>	<b>-8.5</b>	<b>106.0</b>	<b>18.4</b>
Moins: Intérêts versés / <i>Less: Interest</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Ajustments / <i>Adjustments</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
<b>Bénéfice net (perte) avant impôts / Pre-tax Profit</b>			<b>5,908,908</b>	<b>7,292,185</b>	<b>5,668,541</b>	<b>6,196,541</b>	<b>3,008,556</b>	<b>-19.0</b>	<b>28.6</b>	<b>-8.5</b>	<b>106.0</b>	<b>18.4</b>
<b>DÉPENSES POUR ÉMISSIONS CND (AMORTISSEMENT) / CANADIAN PROGRAM AMORTIZATION</b>												
Acquisitions de droits / <i>Acquisition of rights</i>			6,357,379	3,078,432	2,202,247	2,384,031	2,888,854	106.5	39.8	-7.6	-17.5	21.8
Scénario et concept / <i>Script &amp; concept</i>			150,175	144,407	129,500	150,000	150,277	4.0	11.5	-13.7	-0.2	0.0
Matériel d'intermède + production d'émission / <i>Filler Programming + Program Production</i>			3,926,399	4,270,183	2,795,525	3,188,742	1,990,395	-8.1	52.8	-12.3	60.2	18.5
Investissement dans les émissions / <i>Investment in Programming</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Émissions canadiennes totales / <i>Total Canadian Programming</i>			10,433,953	7,493,022	5,127,272	5,722,773	5,029,526	39.2	46.1	-10.4	13.8	20.0
Émissions canadiennes/revenus / <i>Canadian Programming/Revenue (%)</i>			32.34%	26.11%	19.89%	25.65%	27.47%	23.8	31.3	-22.5	-6.6	4.2
Rémunérations totales / <i>Salaries (\$)</i>			3,745,276	3,565,691	3,175,691	3,309,014	2,522,315	5.0	12.3	-4.0	31.2	10.4
Effectifs moyens / <i>Staff</i>			40	48	46	49	50	-17.9	5.5	-6.9	-2.0	-5.7
Rémunérations/effectifs / <i>Salaries/Staff (\$)</i>			94,817	74,131	69,642	67,531	50,446	27.9	6.4	3.1	33.9	17.1
Abonnées / <i>Subscribers</i>			5,841,824	5,886,064	5,360,801	5,285,414	4,948,222	-0.8	9.8	1.4	6.8	4.2
<b>RENDEMENT / PROFITABILITY</b>												
Marge d'exploitation / <i>Operating Margin (%)</i>			19.10	26.39	23.16	29.24	18.32	-27.6	13.9	-20.8	59.6	1.1
Marge B.A.I.I. / <i>P.B.I.T. Margin (%)</i>			18.31	25.41	21.98	27.78	16.43	-27.9	15.6	-20.9	69.0	2.7
Marge avant impôts / <i>Pre-tax Margin (%)</i>			18.31	25.41	21.98	27.78	16.43	-27.9	15.6	-20.9	69.0	2.7

FDB10		SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM										
Ontario/Ontario		SOMMAIRE FINANCIER - SERVICES D'ÉMISSIONS SPÉCIALISÉES SPECIALTY TV FINANCIAL SUMMARY										
Showcase Television Inc. - Toronto										Variation % / Percent Change		Moy. de croiss. ann.
MAD ID	ID D'APL / CALL SIGN	ID	2003	2002	2001	2000	1999	03/02	02/01	01/00	00/99	Avg. Ann. Grth Rate
515688	SHOWCASE	315413732										
<b>REVENUS / REVENUE(\$)</b>												
Revenus d'abon. résid., groupes, STAC / Res/bulk/smatv subscriber revenue			17,141,108	17,476,787	17,970,567	19,218,253	17,414,245	-1.9	-2.7	-6.5	10.4	-0.4
Revenus des abonnés de SRD / DTH revenue			5,257,141	4,593,503	3,933,361	1,153,277	1,133,526	14.4	16.8	241.1	1.7	46.8
Revenus de la publicité locale / Local advertising revenue			0	0	0	0	0	0.0	0.0	0.0	0.0	
Revenus de la publicité nationale / National advertising revenue			16,924,999	12,482,550	9,171,443	8,415,304	7,616,727	35.6	36.1	9.0	10.5	22.1
Autres / Other revenue			0	0	5,105	0	0	0.0	-100.0	999.0	0.0	
<b>REVENUS TOTAUX / TOTAL REVENUE</b>			<b>39,323,248</b>	<b>34,552,840</b>	<b>31,080,477</b>	<b>28,786,834</b>	<b>26,164,498</b>	<b>13.8</b>	<b>11.2</b>	<b>8.0</b>	<b>10.0</b>	<b>10.7</b>
<b>DÉPENSES D'EXPLOITATION / EXPENSES (\$)</b>												
Dépenses d'émissions (amortissement) / Program expenditures			16,312,929	14,762,330	12,485,311	11,920,398	14,396,869	10.5	18.2	4.7	-17.2	3.2
Réduction de valeur des investissements / Program investment			0	0	0	0	0	0.0	0.0	0.0	0.0	
Dépenses reliées à la programmation / Program related			357,875	552,881	585,829	510,903	568,334	-35.3	-5.6	14.7	-10.1	-10.9
Services techniques / Technical			983,017	1,002,632	1,168,202	1,103,382	1,750,061	-2.0	-14.2	5.9	-37.0	-13.4
Ventes et promotion / Sales and Promotion			2,181,215	1,291,353	2,197,570	1,663,829	2,480,875	68.9	-41.2	32.1	-32.9	-3.2
Administration et frais généraux / Administration and General			17,034,515	2,292,165	8,463,004	2,532,697	964,990	643.2	-72.9	234.1	162.5	105.0
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>			<b>36,869,551</b>	<b>19,901,361</b>	<b>24,899,916</b>	<b>17,731,209</b>	<b>20,161,129</b>	<b>85.3</b>	<b>-20.1</b>	<b>40.4</b>	<b>-12.1</b>	<b>16.3</b>
<b>Bénéfice d'exploitation (perte) / Operating Income</b>			<b>2,453,697</b>	<b>14,651,479</b>	<b>6,180,561</b>	<b>11,055,625</b>	<b>6,003,369</b>	<b>-83.3</b>	<b>137.1</b>	<b>-44.1</b>	<b>84.2</b>	<b>-20.0</b>
Moins: amortissement / Less: Depreciation			68,557	47,988	205,152	148,975	1,212,200	42.9	-76.6	37.7	-87.7	-51.2
<b>B.A.I.I. / P.B.I.T.</b>			<b>2,385,140</b>	<b>14,603,491</b>	<b>5,975,409</b>	<b>10,906,650</b>	<b>4,791,169</b>	<b>-83.7</b>	<b>144.4</b>	<b>-45.2</b>	<b>127.6</b>	<b>-16.0</b>
Moins: Intérêts versés / Less: Interest			0	-1,147,343	-1,100,274	164,350	-300,203	-100.0	4.3	-769.5	-154.7	-100.0
Ajustments / Adjustments			-2,461,982	-2,581,653	-135,557	-26,681	-24,048	-4.6	999.0	408.1	10.9	218.1
<b>Bénéfice net (perte) avant impôts / Pre-tax Profit</b>			<b>4,847,122</b>	<b>18,332,487</b>	<b>7,211,239</b>	<b>10,768,981</b>	<b>5,115,420</b>	<b>-73.6</b>	<b>154.2</b>	<b>-33.0</b>	<b>110.5</b>	<b>-1.3</b>
<b>DÉPENSES POUR ÉMISSIONS CND (AMORTISSEMENT) / CANADIAN PROGRAM AMORTIZATION</b>												
Acquisitions de droits / Acquisition of rights			11,472,279	10,465,257	8,337,046	7,206,867	9,747,579	9.6	25.5	15.7	-26.1	4.2
Scénario et concept / Script & concept			4,004	0	0	126,610	0	0.0	0.0	-100.0	999.0	
Matériel d'intermède + production d'émission / Filler Programming + Program Production			1,363,651	2,026,023	1,930,458	1,391,824	908,600	-32.7	5.0	38.7	53.2	10.7
Investissement dans les émissions / Investment in Programming			0	0	0	0	0	0.0	0.0	0.0	0.0	
Émissions canadiennes totales / Total Canadian Programming			12,839,934	12,491,280	10,267,504	8,725,301	10,656,179	2.8	21.7	17.7	-18.1	4.8
Émissions canadiennes/revenus / Canadian Programming/Revenue (%)			32.65%	36.15%	33.04%	30.31%	40.73%	-9.7	9.4	9.0	-25.6	-5.4
Rémunérations totales / Salaries (\$)			1,511,231	1,776,768	1,473,624	1,901,912	2,913,999	-14.9	20.6	-22.5	-34.7	-15.1
Effectifs moyens / Staff			28	31	30	49	50	-9.7	3.3	-38.8	-2.0	-13.5
Rémunérations/effectifs / Salaries/Staff (\$)			53,973	57,315	49,121	38,815	58,280	-5.8	16.7	26.6	-33.4	-1.9
Abonnées / Subscribers			5,692,261	5,599,200	5,573,030	5,161,117	4,815,941	1.7	0.5	8.0	7.2	4.3
<b>RENDEMENT / PROFITABILITY</b>												
Marge d'exploitation / Operating Margin (%)			6.24	42.40	19.89	38.41	22.94	-85.3	113.2	-48.2	67.4	-27.8
Marge B.A.I.I. / P.B.I.T. Margin (%)			6.07	42.26	19.23	37.89	18.31	-85.6	119.8	-49.3	106.9	-24.1
Marge avant impôts / Pre-tax Margin (%)			12.33	53.06	23.20	37.41	19.55	-76.8	128.7	-38.0	91.3	-10.9

L'augmentation des dépenses d'administration et des frais généraux provient d'une hausse des frais de gestion.

The increase in administration and general expenses comes from an increase in management expenses.

FDB10		SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM										
Ontario/Ontario		SOMMAIRE FINANCIER - SERVICES D'ÉMISSIONS SPÉCIALISÉES										
Life Network Inc. - Toronto		SPECIALTY TV FINANCIAL SUMMARY										
MAD ID	ID D'APL / CALL SIGN	ID	2003	2002	2001	2000	1999	Variation % / Percent Change				Moy. de croiss. ann.
								03/02	02/01	01/00	00/99	Avg. Ann. Grth Rate
716647	LIFE	315413724										
<b>REVENUS / REVENUE(\$)</b>												
Revenus d'abon. résid., groupes, STAC / <i>Res/bulk/smatv subscriber revenue</i>			16,755,353	16,694,165	17,025,426	16,886,530	15,662,540	0.4	-1.9	0.8	7.8	1.7
Revenus des abonnés de SRD / <i>DTH revenue</i>			3,734,695	3,391,424	3,504,770	2,146,878	1,081,664	10.1	-3.2	63.2	98.5	36.3
Revenus de la publicité locale / <i>Local advertising revenue</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Revenus de la publicité nationale / <i>National advertising revenue</i>			14,203,199	10,608,614	8,652,219	9,963,047	8,184,184	33.9	22.6	-13.2	21.7	14.8
Autres / <i>Other revenue</i>			0	0	41,120	168,700	145,997	0.0	-100.0	-75.6	15.6	-100.0
<b>REVENUS TOTAUX / TOTAL REVENUE</b>			<b>34,693,247</b>	<b>30,694,203</b>	<b>29,223,535</b>	<b>29,165,155</b>	<b>25,074,385</b>	<b>13.0</b>	<b>5.0</b>	<b>0.2</b>	<b>16.3</b>	<b>8.5</b>
<b>DÉPENSES D'EXPLOITATION / EXPENSES (\$)</b>												
Dépenses d'émissions (amortissement) / <i>Program expenditures</i>			21,820,610	19,553,057	20,185,166	20,432,273	15,736,840	11.6	-3.1	-1.2	29.8	8.5
Réduction de valeur des investissements / <i>Program investment</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Dépenses reliés à la programmation / <i>Program related</i>			194,404	258,718	156,845	253,270	798,126	-24.9	65.0	-38.1	-68.3	-29.7
Services techniques / <i>Technical</i>			683,429	703,939	846,376	1,118,604	1,208,862	-2.9	-16.8	-24.3	-7.5	-13.3
Ventes et promotion / <i>Sales and Promotion</i>			977,016	1,468,229	1,576,006	1,711,822	1,944,174	-33.5	-6.8	-7.9	-12.0	-15.8
Administration et frais généraux / <i>Administration and General</i>			8,711,424	6,058,453	3,821,019	2,300,234	1,729,240	43.8	58.6	66.1	33.0	49.8
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>			<b>32,386,883</b>	<b>28,042,396</b>	<b>26,585,412</b>	<b>25,816,203</b>	<b>21,417,242</b>	<b>15.5</b>	<b>5.5</b>	<b>3.0</b>	<b>20.5</b>	<b>10.9</b>
<b>Bénéfice d'exploitation (perte) / Operating Income</b>			<b>2,306,364</b>	<b>2,651,807</b>	<b>2,638,123</b>	<b>3,348,952</b>	<b>3,657,143</b>	<b>-13.0</b>	<b>0.5</b>	<b>-21.2</b>	<b>-8.4</b>	<b>-10.9</b>
Moins: amortissement / <i>Less: Depreciation</i>			45,702	54,408	306,589	200,623	155,142	-16.0	-82.3	52.8	29.3	-26.3
<b>B.A.I.I. / P.B.I.T.</b>			<b>2,260,662</b>	<b>2,597,399</b>	<b>2,331,534</b>	<b>3,148,329</b>	<b>3,502,001</b>	<b>-13.0</b>	<b>11.4</b>	<b>-25.9</b>	<b>-10.1</b>	<b>-10.4</b>
Moins: Intérêts versés / <i>Less: Interest</i>			3,388,366	-9,578	1,330,492	305,210	-401,929	-999.0	-100.7	335.9	-175.9	70.4
Ajustments / <i>Adjustments</i>			-712,617	-600,251	-857,422	-651,311	-1,230,569	18.7	-30.0	31.6	-47.1	-12.8
<b>Bénéfice net (perte) avant impôts / Pre-tax Profit</b>			<b>-415,087</b>	<b>3,207,228</b>	<b>1,858,464</b>	<b>3,494,430</b>	<b>5,134,499</b>	<b>-112.9</b>	<b>72.6</b>	<b>-46.8</b>	<b>-31.9</b>	<b>-46.7</b>
<b>DÉPENSES POUR ÉMISSIONS CND (AMORTISSEMENT) / CANADIAN PROGRAM AMORTIZATION</b>												
Acquisitions de droits / <i>Acquisition of rights</i>			18,003,161	16,398,216	15,645,934	16,450,444	11,641,789	9.8	4.8	-4.9	41.3	11.5
Scénario et concept / <i>Script &amp; concept</i>			87,000	0	38,000	118,145	204,674	0.0	-100.0	-67.8	-42.3	-19.3
Matériel d'intermède + production d'émission / <i>Filler Programming + Program Production</i>			1,555,083	967,397	1,071,906	634,764	490,286	60.7	-9.7	68.9	29.5	33.5
Investissement dans les émissions / <i>Investment in Programming</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Émissions canadiennes totales / <i>Total Canadian Programming</i>			19,645,244	17,365,613	16,755,840	17,203,353	12,336,749	13.1	3.6	-2.6	39.4	12.3
Émissions canadiennes/revenus / <i>Canadian Programming/Revenue (%)</i>			56.63%	56.58%	57.34%	58.99%	49.20%	0.1	-1.3	-2.8	19.9	3.6
Rémunérations totales / <i>Salaries (\$)</i>			1,566,619	1,701,021	1,183,213	1,569,120	2,073,226	-7.9	43.8	-24.6	-24.3	-6.8
Effectifs moyens / <i>Staff</i>			27	29	27	41	41	-6.9	7.4	-34.1	0.0	-9.9
Rémunérations/effectifs / <i>Salaries/Staff (\$)</i>			58,023	58,656	43,823	38,271	50,566	-1.1	33.8	14.5	-24.3	3.5
Abonnées / <i>Subscribers</i>			5,708,341	5,625,400	5,686,877	5,351,394	4,818,197	1.5	-1.1	6.3	11.1	4.3
<b>RENDEMENT / PROFITABILITY</b>												
Marge d'exploitation / <i>Operating Margin (%)</i>			6.65	8.64	9.03	11.48	14.59	-23.1	-4.3	-21.4	-21.3	-17.8
Marge B.A.I.I. / <i>P.B.I.T. Margin (%)</i>			6.52	8.46	7.98	10.79	13.97	-23.0	6.1	-26.1	-22.7	-17.4
Marge avant impôts / <i>Pre-tax Margin (%)</i>			-1.20	10.45	6.36	11.98	20.48	-111.5	64.3	-46.9	-41.5	-50.8



FDB10		SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM										
Ontario/Ontario		SOMMAIRE FINANCIER - SERVICES DE TÉLÉVISION PAYANTE										
Astral Broadcasting Group Inc. - Toronto		PAY TV FINANCIAL SUMMARY										
MAD ID	ID D'APL / CALL SIGN	ID	2003	2002	2001	2000	1999	Variation % / Percent Change				Moy. de croiss. ann.
								03/02	02/01	01/00	00/99	Avg. Ann. Grth Rate
513720	MOVIEPIX	315413716										
<b>REVENUS / REVENUE(\$)</b>												
Revenus d'abon. résid., groupes, STAC / <i>Res/bulk/smatv subscriber revenue</i>			9,213,355	9,450,143	8,764,933	7,127,776	6,143,249	-2.5	7.8	23.0	16.0	10.7
Revenus des abonnés de SRD / <i>DTH revenue</i>			6,383,736	6,832,817	6,579,650	4,039,990	1,541,138	-6.6	3.8	62.9	162.1	42.7
Revenus de la publicité locale / <i>Local advertising revenue</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Revenus de la publicité nationale / <i>National advertising revenue</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Autres / <i>Other revenue</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
<b>REVENUS TOTAUX / TOTAL REVENUE</b>			<b>15,597,091</b>	<b>16,282,960</b>	<b>15,344,583</b>	<b>11,167,766</b>	<b>7,684,387</b>	<b>-4.2</b>	<b>6.1</b>	<b>37.4</b>	<b>45.3</b>	<b>19.4</b>
<b>DÉPENSES D'EXPLOITATION / EXPENSES (\$)</b>												
Dépenses d'émissions (amortissement) / <i>Program expenditures</i>			4,454,947	4,142,068	3,879,270	2,631,699	3,041,600	7.6	6.8	47.4	-13.5	10.0
Réduction de valeur des investissements / <i>Program investment</i>			1,057,874	1,519,667	513,637	602,262	115,613	-30.4	195.9	-14.7	420.9	73.9
Dépenses reliés à la programmation / <i>Program related</i>			298,907	220,977	200,103	178,974	132,064	35.3	10.4	11.8	35.5	22.7
Services techniques / <i>Technical</i>			1,252,883	1,193,787	1,191,178	1,058,548	1,089,711	5.0	0.2	12.5	-2.9	3.5
Ventes et promotion / <i>Sales and Promotion</i>			895,249	1,022,612	1,820,962	1,237,783	675,345	-12.5	-43.8	47.1	83.3	7.3
Administration et frais généraux / <i>Administration and General</i>			736,662	669,712	592,120	692,226	748,034	10.0	13.1	-14.5	-7.5	-0.4
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>			<b>8,696,522</b>	<b>8,768,823</b>	<b>8,197,270</b>	<b>6,401,492</b>	<b>5,802,367</b>	<b>-0.8</b>	<b>7.0</b>	<b>28.1</b>	<b>10.3</b>	<b>10.6</b>
<b>Bénéfice d'exploitation (perte) / Operating Income</b>			<b>6,900,569</b>	<b>7,514,137</b>	<b>7,147,313</b>	<b>4,766,274</b>	<b>1,882,020</b>	<b>-8.2</b>	<b>5.1</b>	<b>50.0</b>	<b>153.3</b>	<b>38.4</b>
Moins: amortissement / <i>Less: Depreciation</i>			41,284	97,596	88,011	535	8,173	-57.7	10.9	999.0	-93.5	49.9
<b>B.A.I.I. / P.B.I.T.</b>			<b>6,859,285</b>	<b>7,416,541</b>	<b>7,059,302</b>	<b>4,765,739</b>	<b>1,873,847</b>	<b>-7.5</b>	<b>5.1</b>	<b>48.1</b>	<b>154.3</b>	<b>38.3</b>
<b>DÉPENSES POUR ÉMISSIONS CND (AMORTISSEMENT) / CANADIAN PROGRAM AMORTIZATION</b>												
Acquisitions de droits / <i>Acquisition of rights</i>			748,958	752,318	572,230	518,203	547,045	-0.4	31.5	10.4	-5.3	8.2
Scénario et concept / <i>Script &amp; concept</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Matériel d'intermède + production d'émission / <i>Filler Programming + Program Production</i>			1,321,461	1,061,137	1,177,198	331,999	284,591	24.5	-9.9	254.6	16.7	46.8
Investissement dans les émissions / <i>Investment in Programming</i>			917,500	1,373,120	430,822	485,000	115,613	-33.2	218.7	-11.2	319.5	67.8
Émissions canadiennes totales / <i>Total Canadian Programming</i>			2,987,919	3,186,575	2,180,250	1,335,202	947,249	-6.2	46.2	63.3	41.0	33.3
Émissions canadiennes/revenus / <i>Canadian Programming/Revenue (%)</i>			19.16%	19.57%	14.21%	11.96%	12.33%	-2.1	37.7	18.8	-3.0	11.7
Rémunérations totales / <i>Salaries (\$)</i>			1,111,192	1,087,300	922,955	461,998	613,515	2.2	17.8	99.8	-24.7	16.0
Effectifs moyens / <i>Staff</i>			19	17	16	9	9	11.8	6.3	77.8	0.0	20.5
Rémunérations/effectifs / <i>Salaries/Staff (\$)</i>			58,484	63,959	57,685	51,333	68,168	-8.6	10.9	12.4	-24.7	-3.8
Abonnées / <i>Subscribers</i>			1,205,851	1,098,260	1,142,535	938,489	621,074	9.8	-3.9	21.7	51.1	18.0
<b>RENDEMENT / PROFITABILITY</b>												
Marge d'exploitation / <i>Operating Margin (%)</i>			44.24	46.15	46.58	42.68	24.49	-4.1	-0.9	9.1	74.3	15.9
Marge B.A.I.I. / <i>P.B.I.T. Margin (%)</i>			43.98	45.55	46.01	42.67	24.39	-3.4	-1.0	7.8	75.0	15.9
Marge avant impôts / <i>Pre-tax Margin (%)</i>			43.98	45.55	45.90	41.03	20.79	-3.4	-0.8	11.9	97.3	20.6

FDB10		SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM										
Ontario/Ontario		SOMMAIRE FINANCIER - SERVICES DE TÉLÉVISION PAYANTE										
Viewer's Choice Canada Inc. - Toronto		PAY TV FINANCIAL SUMMARY										
<u>MAD ID</u>	<u>ID D'APL / CALL SIGN</u>	<u>ID</u>	2003	2002	2001	2000	1999	Variation % / Percent Change				Moy. de croiss. ann.
								03/02	02/01	01/00	00/99	Avg. Ann. Grth Rate
718373	VCC - PPV	315405639										
<b>REVENUS / REVENUE(\$)</b>												
Revenus d'abon. résid., groupes, STAC / <i>Res/bulk/smatv subscriber revenue</i>			20,969,979	19,248,013	15,886,778	10,756,284	9,523,596	8.9	21.2	47.7	12.9	21.8
Revenus des abonnés de SRD / <i>DTH revenue</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Revenus de la publicité locale / <i>Local advertising revenue</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Revenus de la publicité nationale / <i>National advertising revenue</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Autres / <i>Other revenue</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
<b>REVENUS TOTAUX / TOTAL REVENUE</b>			<b>20,969,979</b>	<b>19,248,013</b>	<b>15,886,778</b>	<b>10,756,284</b>	<b>9,523,596</b>	<b>8.9</b>	<b>21.2</b>	<b>47.7</b>	<b>12.9</b>	<b>21.8</b>
<b>DÉPENSES D'EXPLOITATION / EXPENSES (\$)</b>												
Dépenses d'émissions (amortissement) / <i>Program expenditures</i>			10,846,285	9,580,627	8,236,073	5,827,208	5,162,394	13.2	16.3	41.3	12.9	20.4
Réduction de valeur des investissements / <i>Program investment</i>			1,237,229	1,135,633	624,036	407,409	321,569	8.9	82.0	53.2	26.7	40.1
Dépenses reliés à la programmation / <i>Program related</i>			196,812	210,235	173,376	247,985	233,374	-6.4	21.3	-30.1	6.3	-4.2
Services techniques / <i>Technical</i>			1,011,318	886,756	1,013,376	1,200,274	1,190,219	14.0	-12.5	-15.6	0.8	-4.0
Ventes et promotion / <i>Sales and Promotion</i>			1,623,036	1,496,560	854,478	1,152,802	875,845	8.5	75.1	-25.9	31.6	16.7
Administration et frais généraux / <i>Administration and General</i>			1,079,577	987,470	877,566	745,479	640,723	9.3	12.5	17.7	16.3	13.9
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>			<b>15,994,257</b>	<b>14,297,281</b>	<b>11,778,905</b>	<b>9,581,158</b>	<b>8,424,124</b>	<b>11.9</b>	<b>21.4</b>	<b>22.9</b>	<b>13.7</b>	<b>17.4</b>
<b>Bénéfice d'exploitation (perte) / Operating Income</b>			<b>4,975,722</b>	<b>4,950,732</b>	<b>4,107,873</b>	<b>1,175,126</b>	<b>1,099,472</b>	<b>0.5</b>	<b>20.5</b>	<b>249.6</b>	<b>6.9</b>	<b>45.9</b>
Moins: amortissement / <i>Less: Depreciation</i>			246,760	511,567	451,411	299,569	26,717	-51.8	13.3	50.7	999.0	74.3
<b>B.A.I.I. / P.B.I.T.</b>			<b>4,728,962</b>	<b>4,439,165</b>	<b>3,656,462</b>	<b>875,557</b>	<b>1,072,755</b>	<b>6.5</b>	<b>21.4</b>	<b>317.6</b>	<b>-18.4</b>	<b>44.9</b>
<b>DÉPENSES POUR ÉMISSIONS CND (AMORTISSEMENT) / CANADIAN PROGRAM AMORTIZATION</b>												
Acquisitions de droits / <i>Acquisition of rights</i>			116,413	93,890	125,823	68,603	87,685	24.0	-25.4	83.4	-21.8	7.3
Scénario et concept / <i>Script &amp; concept</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Matériel d'intermède + production d'émission / <i>Filler Programming + Program Production</i>			413,080	381,581	486,524	268,834	224,004	8.3	-21.6	81.0	20.0	16.5
Investissement dans les émissions / <i>Investment in Programming</i>			1,048,499	962,401	481,055	0	0	8.9	100.1	999.0	0.0	
Émissions canadiennes totales / <i>Total Canadian Programming</i>			1,577,992	1,437,872	1,093,402	337,437	311,689	9.7	31.5	224.0	8.3	50.0
Émissions canadiennes/revenus / <i>Canadian Programming/Revenue (%)</i>			7.53%	7.47%	6.88%	3.14%	3.27%	0.7	8.5	119.4	-4.1	23.1
Rémunérations totales / <i>Salaries (\$)</i>			508,782	375,909	366,546	426,445	305,605	35.3	2.6	-14.0	39.5	13.6
Effectifs moyens / <i>Staff</i>			8	6	6	7	5	33.3	0.0	-14.3	55.6	15.5
Rémunérations/effectifs / <i>Salaries/Staff (\$)</i>			63,598	62,652	61,091	60,921	67,912	1.5	2.6	0.3	-10.3	-1.6
Abonnées / <i>Subscribers</i>			985,997	656,439	654,000	544,000	477,000	50.2	0.4	20.2	14.0	19.9
<b>RENDEMENT / PROFITABILITY</b>												
Marge d'exploitation / <i>Operating Margin (%)</i>			23.73	25.72	25.86	10.93	11.54	-7.7	-0.5	136.7	-5.4	19.7
Marge B.A.I.I. / <i>P.B.I.T. Margin (%)</i>			22.55	23.06	23.02	8.14	11.26	-2.2	0.2	182.8	-27.7	19.0
Marge avant impôts / <i>Pre-tax Margin (%)</i>			22.48	24.15	24.81	10.39	10.64	-6.9	-2.7	138.8	-2.4	20.6

FDB10			SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM											
Ontario/Ontario			SOMMAIRE FINANCIER - SERVICES DE TÉLÉVISION PAYANTE											
The Family Channel Inc. - Toronto			PAY TV FINANCIAL SUMMARY											
MAD ID	ID D'APL / CALL SIGN	ID								Variation % / Percent Change				Moy. de croiss. ann.
			2003	2002	2001	2000	1999	03/02	02/01	01/00	00/99	Avg. Ann. Grth Rate		
35456	FAMILY	314600859												
<b>REVENUS / REVENUE(\$)</b>														
Revenus d'abon. résid., groupes, STAC / <i>Res/bulk/smatv subscriber revenue</i>			32,210,920	32,357,652	31,701,810	29,213,747	18,442,711	-0.5	2.1	8.5	58.4	15.0		
Revenus des abonnés de SRD / <i>DTH revenue</i>			8,848,928	8,857,197	7,012,409	4,390,538	1,491,319	-0.1	26.3	59.7	194.4	56.1		
Revenus de la publicité locale / <i>Local advertising revenue</i>			0	0	0	0	0	0.0	0.0	0.0	0.0			
Revenus de la publicité nationale / <i>National advertising revenue</i>			0	0	0	0	0	0.0	0.0	0.0	0.0			
Autres / <i>Other revenue</i>			283,391	271,033	244,807	0	0	4.6	10.7	999.0	0.0			
<b>REVENUS TOTAUX / TOTAL REVENUE</b>			<b>41,343,239</b>	<b>41,485,882</b>	<b>38,959,026</b>	<b>33,604,285</b>	<b>19,934,030</b>	<b>-0.3</b>	<b>6.5</b>	<b>15.9</b>	<b>68.6</b>	<b>20.0</b>		
<b>DÉPENSES D'EXPLOITATION / EXPENSES (\$)</b>														
Dépenses d'émissions (amortissement) / <i>Program expenditures</i>			15,442,406	15,957,377	15,909,219	13,487,252	7,442,645	-3.2	0.3	18.0	81.2	20.0		
Réduction de valeur des investissements / <i>Program investment</i>			0	0	108,672	207,737	177,478	0.0	-100.0	-47.7	17.0	-100.0		
Dépenses reliés à la programmation / <i>Program related</i>			1,470,761	1,565,680	457,945	1,130,271	435,670	-6.1	241.9	-59.5	159.4	35.5		
Services techniques / <i>Technical</i>			838,525	892,501	943,669	1,308,237	1,245,598	-6.0	-5.4	-27.9	5.0	-9.4		
Ventes et promotion / <i>Sales and Promotion</i>			6,759,979	8,399,065	8,402,823	7,698,548	4,615,560	-19.5	0.0	9.1	66.8	10.0		
Administration et frais généraux / <i>Administration and General</i>			2,617,077	2,544,525	2,257,068	2,250,831	1,762,753	2.9	12.7	0.3	27.7	10.4		
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>			<b>27,128,748</b>	<b>29,359,148</b>	<b>28,079,396</b>	<b>26,082,876</b>	<b>15,679,704</b>	<b>-7.6</b>	<b>4.6</b>	<b>7.7</b>	<b>66.3</b>	<b>14.7</b>		
<b>Bénéfice d'exploitation (perte) / Operating Income</b>			<b>14,214,491</b>	<b>12,126,734</b>	<b>10,879,630</b>	<b>7,521,409</b>	<b>4,254,326</b>	<b>17.2</b>	<b>11.5</b>	<b>44.6</b>	<b>76.8</b>	<b>35.2</b>		
Moins: amortissement / <i>Less: Depreciation</i>			301,015	198,399	307,945	391,519	372,901	51.7	-35.6	-21.3	5.0	-5.2		
<b>B.A.I.I. / P.B.I.T.</b>			<b>13,913,476</b>	<b>11,928,335</b>	<b>10,571,685</b>	<b>7,129,890</b>	<b>3,881,425</b>	<b>16.6</b>	<b>12.8</b>	<b>48.3</b>	<b>83.7</b>	<b>37.6</b>		
<b>DÉPENSES POUR ÉMISSIONS CND (AMORTISSEMENT) / CANADIAN PROGRAM AMORTIZATION</b>														
Acquisitions de droits / <i>Acquisition of rights</i>			4,057,198	4,464,912	5,772,241	4,485,114	2,447,260	-9.1	-22.6	28.7	83.3	13.5		
Scénario et concept / <i>Script &amp; concept</i>			506,040	392,009	345,698	439,460	273,778	29.1	13.4	-21.3	60.5	16.6		
Matériel d'intermède + production d'émission / <i>Filler Programming + Program Production</i>			1,042,183	1,185,420	578,039	837,559	166,088	-12.1	105.1	-31.0	404.3	58.3		
Investissement dans les émissions / <i>Investment in Programming</i>			0	0	108,672	207,737	177,478	0.0	-100.0	-47.7	17.0	-100.0		
Émissions canadiennes totales / <i>Total Canadian Programming</i>			5,605,421	6,042,341	6,804,650	5,969,870	3,064,604	-7.2	-11.2	14.0	94.8	16.3		
Émissions canadiennes/revenus / <i>Canadian Programming/Revenue (%)</i>			13.56%	14.56%	17.47%	17.77%	15.37%	-6.9	-16.6	-1.7	15.6	-3.1		
Rémunérations totales / <i>Salaries (\$)</i>			1,821,360	1,623,334	1,714,432	1,848,648	1,572,237	12.2	-5.3	-7.3	17.6	3.7		
Effectifs moyens / <i>Staff</i>			27	26	29	29	23	3.8	-10.3	0.0	26.1	4.1		
Rémunérations/effectifs / <i>Salaries/Staff (\$)</i>			67,458	62,436	59,118	63,746	68,358	8.0	5.6	-7.3	-6.7	-0.3		
Abonnées / <i>Subscribers</i>			4,537,891	4,453,702	4,404,452	3,991,296	3,441,652	1.9	1.1	10.4	16.0	7.2		
<b>RENDEMENT / PROFITABILITY</b>														
Marge d'exploitation / <i>Operating Margin (%)</i>			34.38	29.23	27.93	22.38	21.34	17.6	4.7	24.8	4.9	12.7		
Marge B.A.I.I. / <i>P.B.I.T. Margin (%)</i>			33.65	28.75	27.14	21.22	19.47	17.0	6.0	27.9	9.0	14.7		
Marge avant impôts / <i>Pre-tax Margin (%)</i>			50.32	40.53	37.35	29.32	28.87	24.1	8.5	27.4	1.5	14.9		

FDB10		SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM										
Ontario/Ontario		SOMMAIRE FINANCIER - SERVICES D'ÉMISSIONS SPÉCIALISÉES SPECIALTY TV FINANCIAL SUMMARY										
YTV Canada, Inc. - Toronto		Variation % / Percent Change									Moy. de croiss. ann.	
MAD ID	ID D'APL / CALL SIGN	ID	2003	2002	2001	2000	1999	03/02	02/01	01/00	00/99	Avg. Ann. Grth Rate
36491	YTV	314600842										
<b>REVENUS / REVENUE(\$)</b>												
Revenus d'abon. résid., groupes, STAC / <i>Res/bulk/smatv subscriber revenue</i>			24,674,337	25,396,787	25,842,740	26,043,143	26,167,052	-2.8	-1.7	-0.8	-0.5	-1.5
Revenus des abonnés de SRD / <i>DTH revenue</i>			4,811,939	4,771,767	4,391,165	2,932,296	1,222,373	0.8	8.7	49.8	139.9	40.9
Revenus de la publicité locale / <i>Local advertising revenue</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Revenus de la publicité nationale / <i>National advertising revenue</i>			47,618,256	46,554,873	45,380,302	42,223,348	37,449,951	2.3	2.6	7.5	12.7	6.2
Autres / <i>Other revenue</i>			1,719,767	3,521,808	2,953,186	2,703,953	1,813,079	-51.2	19.3	9.2	49.1	-1.3
<b>REVENUS TOTAUX / TOTAL REVENUE</b>			<b>78,824,299</b>	<b>80,245,235</b>	<b>78,567,393</b>	<b>73,902,740</b>	<b>66,652,455</b>	<b>-1.8</b>	<b>2.1</b>	<b>6.3</b>	<b>10.9</b>	<b>4.3</b>
<b>DÉPENSES D'EXPLOITATION / EXPENSES (\$)</b>												
Dépenses d'émissions (amortissement) / <i>Program expenditures</i>			29,872,860	31,890,459	31,458,639	25,170,121	27,471,179	-6.3	1.4	25.0	-8.4	2.1
Réduction de valeur des investissements / <i>Program investment</i>			352,596	579,804	343,538	297,530	251,586	-39.2	68.8	15.5	18.3	8.8
Dépenses reliés à la programmation / <i>Program related</i>			1,172,122	1,311,091	1,722,707	1,887,485	2,026,704	-10.6	-23.9	-8.7	-6.9	-12.8
Services techniques / <i>Technical</i>			1,640,123	1,743,457	3,502,888	3,435,884	2,893,517	-5.9	-50.2	2.0	18.7	-13.2
Ventes et promotion / <i>Sales and Promotion</i>			9,651,254	9,748,448	9,437,603	11,946,894	10,719,581	-1.0	3.3	-21.0	11.4	-2.6
Administration et frais généraux / <i>Administration and General</i>			5,719,974	5,442,968	7,244,965	7,783,677	7,470,772	5.1	-24.9	-6.9	4.2	-6.5
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>			<b>48,408,929</b>	<b>50,716,227</b>	<b>53,710,340</b>	<b>50,521,591</b>	<b>50,833,339</b>	<b>-4.5</b>	<b>-5.6</b>	<b>6.3</b>	<b>-0.6</b>	<b>-1.2</b>
<b>Bénéfice d'exploitation (perte) / Operating Income</b>			<b>30,415,370</b>	<b>29,529,008</b>	<b>24,857,053</b>	<b>23,381,149</b>	<b>15,819,116</b>	<b>3.0</b>	<b>18.8</b>	<b>6.3</b>	<b>47.8</b>	<b>17.8</b>
Moins: amortissement / <i>Less: Depreciation</i>			898,242	843,371	1,123,797	1,090,021	855,033	6.5	-25.0	3.1	27.5	1.2
<b>B.A.I.I. / P.B.I.T.</b>			<b>29,517,128</b>	<b>28,685,637</b>	<b>23,733,256</b>	<b>22,291,128</b>	<b>14,964,083</b>	<b>2.9</b>	<b>20.9</b>	<b>6.5</b>	<b>49.0</b>	<b>18.5</b>
Moins: Intérêts versés / <i>Less: Interest</i>			19,212,711	927,448	6,436,528	5,303,000	22,954,942	999.0	-85.6	21.4	-76.9	-4.4
Ajustements / <i>Adjustments</i>			-19,766,594	-3,237,365	-8,704,876	-5,043,078	-32,387,192	510.6	-62.8	72.6	-84.4	-11.6
<b>Bénéfice net (perte) avant impôts / Pre-tax Profit</b>			<b>30,071,011</b>	<b>30,995,554</b>	<b>26,001,604</b>	<b>22,031,206</b>	<b>24,396,333</b>	<b>-3.0</b>	<b>19.2</b>	<b>18.0</b>	<b>-9.7</b>	<b>5.4</b>
<b>DÉPENSES POUR ÉMISSIONS CND (AMORTISSEMENT) / CANADIAN PROGRAM AMORTIZATION</b>												
Acquisitions de droits / <i>Acquisition of rights</i>			17,555,177	20,677,459	21,621,392	17,318,058	18,341,770	-15.1	-4.4	24.8	-5.6	-1.1
Scénario et concept / <i>Script &amp; concept</i>			349,007	100,401	675,665	563,054	0	247.6	-85.1	20.0	999.0	
Matériel d'intermède + production d'émission / <i>Filler Programming + Program Production</i>			1,603,560	2,119,329	2,346,232	2,628,406	0	-24.3	-9.7	-10.7	999.0	
Investissement dans les émissions / <i>Investment in Programming</i>			352,596	579,804	343,538	297,530	251,586	-39.2	68.8	15.5	18.3	8.8
Émissions canadiennes totales / <i>Total Canadian Programming</i>			19,860,340	23,476,993	24,986,827	20,807,048	18,593,356	-15.4	-6.0	20.1	11.9	1.7
Émissions canadiennes/revenus / <i>Canadian Programming/Revenue (%)</i>			25.20%	29.26%	31.80%	28.15%	27.90%	-13.9	-8.0	13.0	0.9	-2.5
Rémunérations totales / <i>Salaries (\$)</i>			7,347,201	7,463,892	7,738,930	9,220,343	6,869,818	-1.6	-3.6	-16.1	34.2	1.7
Effectifs moyens / <i>Staff</i>			131	141	173	179	171	-7.1	-18.5	-3.4	4.7	-6.4
Rémunérations/effectifs / <i>Salaries/Staff (\$)</i>			56,086	52,935	44,734	51,510	40,174	6.0	18.3	-13.2	28.2	8.7
Abonnées / <i>Subscribers</i>			8,160,621	8,202,891	8,496,933	8,255,990	7,976,595	-0.5	-3.5	2.9	3.5	0.6
<b>RENDEMENT / PROFITABILITY</b>												
Marge d'exploitation / <i>Operating Margin (%)</i>			38.59	36.80	31.64	31.64	23.73	4.9	16.3	0.0	33.3	12.9
Marge B.A.I.I. / <i>P.B.I.T. Margin (%)</i>			37.45	35.75	30.21	30.16	22.45	4.8	18.3	0.1	34.3	13.6
Marge avant impôts / <i>Pre-tax Margin (%)</i>			38.15	38.63	33.09	29.81	36.60	-1.2	16.7	11.0	-18.6	1.0

Le compte ajustements en 2003 inclus d'autres revenus. / Adjustments account in 2003 include other revenues.

## Vision TV: Canada's Faith Network/Réseau Religieux - Toronto

<u>MAD ID</u>	<u>ID D'APL / CALL SIGN</u>	<u>ID</u>	2003	2002	2001	2000	1999	Variation % / Percent Change				Moy. de croiss. ann.
								03/02	02/01	01/00	00/99	Avg. Ann. Grth Rate
36543	VISION TV	314600834										
<b>REVENUS / REVENUE(\$)</b>												
Revenus d'abon. résid., groupes, STAC / Res/bulk/smatv subscriber revenue			5,998,473	5,448,117	5,489,908	5,657,366	5,517,586	10.1	-0.8	-3.0	2.5	2.1
Revenus des abonnés de SRD / DTH revenue			1,655,544	1,298,621	860,496	420,474	260,389	27.5	50.9	104.6	61.5	58.8
Revenus de la publicité locale / Local advertising revenue			0	0	0	0	0	0.0	0.0	0.0	0.0	
Revenus de la publicité nationale / National advertising revenue			1,146,233	1,309,265	1,431,290	1,297,350	1,078,838	-12.5	-8.5	10.3	20.3	1.5
Autres / Other revenue			7,344,662	7,479,231	7,303,913	7,151,661	6,683,446	-1.8	2.4	2.1	7.0	2.4
<b>REVENUS TOTAUX / TOTAL REVENUE</b>			<b>16,144,912</b>	<b>15,535,234</b>	<b>15,085,607</b>	<b>14,526,851</b>	<b>13,540,259</b>	<b>3.9</b>	<b>3.0</b>	<b>3.8</b>	<b>7.3</b>	<b>4.5</b>
<b>DÉPENSES D'EXPLOITATION / EXPENSES (\$)</b>												
Dépenses d'émissions (amortissement) / Program expenditures			6,804,581	7,729,174	7,656,774	7,383,484	7,460,747	-12.0	0.9	3.7	-1.0	-2.3
Réduction de valeur des investissements / Program investment			0	0	0	0	0	0.0	0.0	0.0	0.0	
Dépenses reliés à la programmation / Program related			437,518	525,659	1,070,980	822,453	1,182,082	-16.8	-50.9	30.2	-30.4	-22.0
Services techniques / Technical			1,692,813	1,733,850	1,594,025	1,595,212	1,764,091	-2.4	8.8	-0.1	-9.6	-1.0
Ventes et promotion / Sales and Promotion			2,144,932	2,420,407	2,612,054	2,389,924	1,626,569	-11.4	-7.3	9.3	46.9	7.2
Administration et frais généraux / Administration and General			2,666,597	2,928,641	1,926,396	1,515,505	1,359,184	-8.9	52.0	27.1	11.5	18.4
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>			<b>13,746,441</b>	<b>15,337,732</b>	<b>14,860,229</b>	<b>13,706,578</b>	<b>13,392,673</b>	<b>-10.4</b>	<b>3.2</b>	<b>8.4</b>	<b>2.3</b>	<b>0.7</b>
<b>Bénéfice d'exploitation (perte) / Operating Income</b>			<b>2,398,471</b>	<b>197,502</b>	<b>225,378</b>	<b>820,273</b>	<b>147,586</b>	<b>999.0</b>	<b>-12.4</b>	<b>-72.5</b>	<b>455.8</b>	<b>100.8</b>
Moins: amortissement / Less: Depreciation			412,926	301,135	404,649	339,432	354,735	37.1	-25.6	19.2	-4.3	3.9
<b>B.A.I.I. / P.B.I.T.</b>			<b>1,985,545</b>	<b>-103,633</b>	<b>-179,271</b>	<b>480,841</b>	<b>-207,149</b>	<b>-999.0</b>	<b>-42.2</b>	<b>-137.3</b>	<b>-332.1</b>	<b>76.0</b>
Moins: Intérêts versés / Less: Interest			235,176	207,498	32,783	36,065	11,921	13.3	532.9	-9.1	202.5	110.8
Ajustments / Adjustments			0	0	-23,107	-31,097	-15,506	0.0	-100.0	-25.7	100.5	-100.0
<b>Bénéfice net (perte) avant impôts / Pre-tax Profit</b>			<b>1,750,369</b>	<b>-311,131</b>	<b>-188,947</b>	<b>475,873</b>	<b>-203,564</b>	<b>-662.6</b>	<b>64.7</b>	<b>-139.7</b>	<b>-333.8</b>	<b>71.2</b>
<b>DÉPENSES POUR ÉMISSIONS CND (AMORTISSEMENT) / CANADIAN PROGRAM AMORTIZATION</b>												
Acquisitions de droits / Acquisition of rights			2,525,205	1,486,624	208,196	246,016	192,794	69.9	614.1	-15.4	27.6	90.2
Scénario et concept / Script & concept			54,817	113,074	40,181	237,710	202,679	-51.5	181.4	-83.1	17.3	-27.9
Matériel d'intermède + production d'émission / Filler Programming + Program Production			3,426,749	4,442,249	6,214,653	6,187,499	6,432,837	-22.9	-28.5	0.4	-3.8	-14.6
Investissement dans les émissions / Investment in Programming			0	0	0	0	0	0.0	0.0	0.0	0.0	
Émissions canadiennes totales / Total Canadian Programming			6,006,771	6,041,947	6,463,030	6,671,225	6,828,310	-0.6	-6.5	-3.1	-2.3	-3.2
Émissions canadiennes/revenus / Canadian Programming/Revenue (%)			37.21%	38.89%	42.84%	45.92%	50.43%	-4.3	-9.2	-6.7	-8.9	-7.3
Rémunérations totales / Salaries (\$)			3,894,455	3,834,650	2,767,053	2,484,514	2,209,169	1.6	38.6	11.4	12.5	15.2
Effectifs moyens / Staff			65	60	65	51	43	8.3	-7.7	27.5	18.6	10.9
Rémunérations/effectifs / Salaries/Staff (\$)			59,915	63,911	42,570	48,716	51,376	-6.3	50.1	-12.6	-5.2	3.9
Abonnées / Subscribers			7,758,362	7,445,694	7,259,133	7,063,012	6,629,238	4.2	2.6	2.8	6.5	4.0
<b>RENDEMENT / PROFITABILITY</b>												
Marge d'exploitation / Operating Margin (%)			14.86	1.27	1.49	5.65	1.09	999.0	-14.9	-73.5	418.0	92.1
Marge B.A.I.I. / P.B.I.T. Margin (%)			12.30	-0.67	-1.19	3.31	-1.53	-999.0	-43.9	-135.9	-316.4	68.4
Marge avant impôts / Pre-tax Margin (%)			10.84	-2.00	-1.25	3.28	-1.50	-641.3	59.9	-138.2	-317.9	63.9

FDB10		SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM										
Ontario/Ontario		SOMMAIRE FINANCIER - SERVICES D'ÉMISSIONS SPÉCIALISÉES										
Fairchild Television Ltd. - Toronto		SPECIALTY TV FINANCIAL SUMMARY										
MAD ID	ID D'APL / CALL SIGN	ID	2003	2002	2001	2000	1999	Variation % / Percent Change				Moy. de croiss. ann.
								03/02	02/01	01/00	00/99	Avg. Ann. Grth Rate
47498	FAIRCHILD	314600560										
<b>REVENUS / REVENUE(\$)</b>												
Revenus d'abon. résid., groupes, STAC / <i>Res/bulk/smatv subscriber revenue</i>			5,081,913	5,498,222	5,910,659	5,776,232	6,015,325	-7.6	-7.0	2.3	-4.0	-4.1
Revenus des abonnés de SRD / <i>DTH revenue</i>			4,125,604	3,420,908	1,840,998	794,670	333,556	20.6	85.8	131.7	138.2	87.5
Revenus de la publicité locale / <i>Local advertising revenue</i>			8,052,410	7,139,515	6,667,003	6,677,847	5,537,733	12.8	7.1	-0.2	20.6	9.8
Revenus de la publicité nationale / <i>National advertising revenue</i>			3,009,269	4,110,562	5,447,849	6,107,117	5,423,691	-26.8	-24.5	-10.8	12.6	-13.7
Autres / <i>Other revenue</i>			735,242	776,281	556,934	591,694	405,230	-5.3	39.4	-5.9	46.0	16.1
<b>REVENUS TOTAUX / TOTAL REVENUE</b>			<b>21,004,438</b>	<b>20,945,488</b>	<b>20,423,443</b>	<b>19,947,560</b>	<b>17,715,535</b>	<b>0.3</b>	<b>2.6</b>	<b>2.4</b>	<b>12.6</b>	<b>4.3</b>
<b>DÉPENSES D'EXPLOITATION / EXPENSES (\$)</b>												
Dépenses d'émissions (amortissement) / <i>Program expenditures</i>			7,573,043	7,485,861	9,332,151	8,517,245	7,414,082	1.2	-19.8	9.6	14.9	0.5
Réduction de valeur des investissements / <i>Program investment</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Dépenses reliés à la programmation / <i>Program related</i>			1,311,071	1,630,600	1,658,503	1,447,412	1,443,288	-19.6	-1.7	14.6	0.3	-2.4
Services techniques / <i>Technical</i>			2,014,373	2,117,292	1,051,927	1,012,237	1,017,544	-4.9	101.3	3.9	-0.5	18.6
Ventes et promotion / <i>Sales and Promotion</i>			3,169,048	2,747,283	3,103,867	2,881,713	2,623,080	15.4	-11.5	7.7	9.9	4.8
Administration et frais généraux / <i>Administration and General</i>			2,965,863	4,008,707	2,977,564	3,161,973	2,893,482	-26.0	34.6	-5.8	9.3	0.6
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>			<b>17,033,398</b>	<b>17,989,744</b>	<b>18,124,012</b>	<b>17,020,580</b>	<b>15,391,476</b>	<b>-5.3</b>	<b>-0.7</b>	<b>6.5</b>	<b>10.6</b>	<b>2.6</b>
<b>Bénéfice d'exploitation (perte) / Operating Income</b>			<b>3,971,041</b>	<b>2,955,744</b>	<b>2,299,430</b>	<b>2,926,979</b>	<b>2,324,059</b>	<b>34.3</b>	<b>28.5</b>	<b>-21.4</b>	<b>25.9</b>	<b>14.3</b>
Moins: amortissement / <i>Less: Depreciation</i>			525,351	539,892	668,555	662,693	641,910	-2.7	-19.2	0.9	3.2	-4.9
<b>B.A.I.I. / P.B.I.T.</b>			<b>3,445,690</b>	<b>2,415,852</b>	<b>1,630,875</b>	<b>2,264,286</b>	<b>1,682,149</b>	<b>42.6</b>	<b>48.1</b>	<b>-28.0</b>	<b>34.6</b>	<b>19.6</b>
<b>DÉPENSES POUR ÉMISSIONS CND (AMORTISSEMENT) / CANADIAN PROGRAM AMORTIZATION</b>												
Acquisitions de droits / <i>Acquisition of rights</i>			192,274	176,843	207,982	201,839	206,583	8.7	-15.0	3.0	-2.3	-1.8
Scénario et concept / <i>Script &amp; concept</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Matériel d'intermède + production d'émission / <i>Filler Programming + Program Production</i>			5,589,976	5,622,655	6,047,131	5,591,439	5,207,518	-0.6	-7.0	8.1	7.4	1.8
Investissement dans les émissions / <i>Investment in Programming</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Émissions canadiennes totales / <i>Total Canadian Programming</i>			5,782,250	5,799,498	6,255,113	5,793,278	5,414,101	-0.3	-7.3	8.0	7.0	1.7
Émissions canadiennes/revenus / <i>Canadian Programming/Revenue (%)</i>			27.53%	27.69%	30.63%	29.04%	30.56%	-0.6	-9.6	5.5	-5.0	-2.6
Rémunérations totales / <i>Salaries (\$)</i>			5,844,758	6,227,796	6,356,501	5,960,729	5,871,335	-6.2	-2.0	6.6	1.5	-0.1
Effectifs moyens / <i>Staff</i>			320	317	336	325	260	0.9	-5.7	3.4	25.0	5.3
Rémunérations/effectifs / <i>Salaries/Staff (\$)</i>			18,265	19,646	18,918	18,341	22,582	-7.0	3.8	3.1	-18.8	-5.2
Abonnées / <i>Subscribers</i>			313,180	313,048	306,535	291,277	281,821	0.0	2.1	5.2	3.4	2.7
<b>RENDEMENT / PROFITABILITY</b>												
Marge d'exploitation / <i>Operating Margin (%)</i>			18.91	14.11	11.26	14.67	13.12	34.0	25.3	-23.3	11.9	9.6
Marge B.A.I.I. / <i>P.B.I.T. Margin (%)</i>			16.40	11.53	7.99	11.35	9.50	42.2	44.4	-29.7	19.5	14.6
Marge avant impôts / <i>Pre-tax Margin (%)</i>			12.12	7.30	2.53	5.65	2.79	66.0	188.9	-55.3	102.7	44.4

FDB10		SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM										
Ontario/Ontario		SOMMAIRE FINANCIER - SERVICES D'ÉMISSIONS SPÉCIALISÉES SPECIALTY TV FINANCIAL SUMMARY										
Telcelatino Network Inc. - Toronto		Variation % / Percent Change								Moy. de croiss. ann.		
MAD ID	ID D'APL / CALL SIGN	ID	2003	2002	2001	2000	1999	03/02	02/01	01/00	00/99	Avg. Ann. Grth Rate
29819	Telcelatino	314600552										
<b>REVENUS / REVENUE(\$)</b>												
Revenus d'abon. résid., groupes, STAC / <i>Res/bulk/smatv subscriber revenue</i>			4,033,771	4,116,306	3,646,691	3,360,297	2,977,272	-2.0	12.9	8.5	12.9	7.9
Revenus des abonnés de SRD / <i>DTH revenue</i>			914,975	277,947	179,461	14,147	14,988	229.2	54.9	999.0	-5.6	179.5
Revenus de la publicité locale / <i>Local advertising revenue</i>			3,589,495	3,181,843	3,805,238	3,431,486	3,082,919	12.8	-16.4	10.9	11.3	3.9
Revenus de la publicité nationale / <i>National advertising revenue</i>			3,739,069	4,709,848	3,392,702	3,396,253	2,589,974	-20.6	38.8	-0.1	31.1	9.6
Autres / <i>Other revenue</i>			0	466,473	381,804	467,980	362,755	-100.0	22.2	-18.4	29.0	-100.0
<b>REVENUS TOTAUX / TOTAL REVENUE</b>			<b>12,277,310</b>	<b>12,752,417</b>	<b>11,405,896</b>	<b>10,670,163</b>	<b>9,027,908</b>	<b>-3.7</b>	<b>11.8</b>	<b>6.9</b>	<b>18.2</b>	<b>8.0</b>
<b>DÉPENSES D'EXPLOITATION / EXPENSES (\$)</b>												
Dépenses d'émissions (amortissement) / <i>Program expenditures</i>			3,362,889	2,694,847	2,415,136	2,319,456	2,386,413	24.8	11.6	4.1	-2.8	9.0
Réduction de valeur des investissements / <i>Program investment</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Dépenses reliées à la programmation / <i>Program related</i>			769,755	627,759	774,481	739,861	708,917	22.6	-18.9	4.7	4.4	2.1
Services techniques / <i>Technical</i>			497,303	482,864	648,424	656,793	680,520	3.0	-25.5	-1.3	-3.5	-7.5
Ventes et promotion / <i>Sales and Promotion</i>			1,880,270	1,477,475	1,635,974	1,537,963	1,606,075	27.3	-9.7	6.4	-4.2	4.0
Administration et frais généraux / <i>Administration and General</i>			1,446,374	1,416,306	1,495,981	1,366,831	1,346,707	2.1	-5.3	9.4	1.5	1.8
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>			<b>7,956,591</b>	<b>6,699,251</b>	<b>6,969,996</b>	<b>6,620,904</b>	<b>6,728,632</b>	<b>18.8</b>	<b>-3.9</b>	<b>5.3</b>	<b>-1.6</b>	<b>4.3</b>
<b>Bénéfice d'exploitation (perte) / Operating Income</b>			<b>4,320,719</b>	<b>6,053,166</b>	<b>4,435,900</b>	<b>4,049,259</b>	<b>2,299,276</b>	<b>-28.6</b>	<b>36.5</b>	<b>9.5</b>	<b>76.1</b>	<b>17.1</b>
Moins: amortissement / <i>Less: Depreciation</i>			289,205	345,962	389,450	195,397	138,325	-16.4	-11.2	99.3	41.3	20.2
<b>B.A.I.I. / P.B.I.T.</b>			<b>4,031,514</b>	<b>5,707,204</b>	<b>4,046,450</b>	<b>3,853,862</b>	<b>2,160,951</b>	<b>-29.4</b>	<b>41.0</b>	<b>5.0</b>	<b>78.3</b>	<b>16.9</b>
<b>DÉPENSES POUR ÉMISSIONS CND (AMORTISSEMENT) / CANADIAN PROGRAM AMORTIZATION</b>												
Acquisitions de droits / <i>Acquisition of rights</i>			877,628	567,591	17,774	23,928	0	54.6	999.0	-25.7	999.0	
Scénario et concept / <i>Script &amp; concept</i>			100,000	50,630	57,600	57,380	56,070	97.5	-12.1	0.4	2.3	15.6
Matériel d'intermède + production d'émission / <i>Filler Programming + Program Production</i>			1,560,877	902,276	1,364,687	1,353,181	1,345,645	73.0	-33.9	0.9	0.6	3.8
Investissement dans les émissions / <i>Investment in Programming</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Émissions canadiennes totales / <i>Total Canadian Programming</i>			2,538,505	1,520,497	1,440,061	1,434,489	1,401,715	67.0	5.6	0.4	2.3	16.0
Émissions canadiennes/revenus / <i>Canadian Programming/Revenue (%)</i>			20.68%	11.92%	12.63%	13.44%	15.53%	73.4	-5.6	-6.1	-13.4	7.4
Rémunérations totales / <i>Salaries (\$)</i>			3,809,095	3,480,475	2,741,384	2,653,386	2,467,960	9.4	27.0	3.3	7.5	11.5
Effectifs moyens / <i>Staff</i>			68	60	46	43	44	13.3	30.4	7.0	-2.3	11.5
Rémunérations/effectifs / <i>Salaries/Staff (\$)</i>			56,016	58,008	59,595	61,707	56,090	-3.4	-2.7	-3.4	10.0	0.0
Abonnées / <i>Subscribers</i>			3,229,165	3,249,960	3,082,517	2,938,835	2,938,424	-0.6	5.4	4.9	0.0	2.4
<b>RENDEMENT / PROFITABILITY</b>												
Marge d'exploitation / <i>Operating Margin (%)</i>			35.19	47.47	38.89	37.95	25.47	-25.9	22.0	2.5	49.0	8.4
Marge B.A.I.I. / <i>P.B.I.T. Margin (%)</i>			32.84	44.75	35.48	36.12	23.94	-26.6	26.1	-1.8	50.9	8.2
Marge avant impôts / <i>Pre-tax Margin (%)</i>			38.49	44.56	34.66	34.18	21.99	-13.6	28.6	1.4	55.4	15.0

FDB10			SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM									
Ontario/Ontario			SOMMAIRE FINANCIER - SERVICES D'ÉMISSIONS SPÉCIALISÉES									
CHUM Limited - Toronto			SPECIALTY TV FINANCIAL SUMMARY									
<u>MAD ID</u>	<u>ID D'APL / CALL SIGN</u>	<u>ID</u>	2003	2002	2001	2000	1999	Variation % / Percent Change				Moy. de croiss. ann.
								03/02	02/01	01/00	00/99	Avg. Ann. Grth Rate
652	MUCH MUSIC	314600545										
<b>REVENUS / REVENUE(\$)</b>												
Revenus d'abon. résid., groupes, STAC / <i>Res/bulk/smatv subscriber revenue</i>			8,052,562	8,225,212	7,785,725	9,125,917	8,806,242	-2.1	5.6	-14.7	3.6	-2.2
Revenus des abonnés de SRD / <i>DTH revenue</i>			2,425,062	2,258,926	1,775,988	0	0	7.4	27.2	999.0	0.0	
Revenus de la publicité locale / <i>Local advertising revenue</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Revenus de la publicité nationale / <i>National advertising revenue</i>			35,538,898	34,574,428	32,337,477	28,273,764	27,275,079	2.8	6.9	14.4	3.7	6.8
Autres / <i>Other revenue</i>			-141,374	-148,638	-23,745	393,806	-133,588	-4.9	526.0	-106.0	-394.8	1.4
<b>REVENUS TOTAUX / TOTAL REVENUE</b>			<b>45,875,148</b>	<b>44,909,928</b>	<b>41,875,445</b>	<b>37,793,487</b>	<b>35,947,733</b>	<b>2.1</b>	<b>7.2</b>	<b>10.8</b>	<b>5.1</b>	<b>6.3</b>
<b>DÉPENSES D'EXPLOITATION / EXPENSES (\$)</b>												
Dépenses d'émissions (amortissement) / <i>Program expenditures</i>			14,755,042	14,249,367	13,157,303	11,896,967	8,591,224	3.5	8.3	10.6	38.5	14.5
Réduction de valeur des investissements / <i>Program investment</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Dépenses reliés à la programmation / <i>Program related</i>			2,820,498	2,945,384	2,493,544	2,439,285	4,143,446	-4.2	18.1	2.2	-41.1	-9.2
Services techniques / <i>Technical</i>			1,101,207	982,310	1,002,911	951,116	1,034,236	12.1	-2.1	5.4	-8.0	1.6
Ventes et promotion / <i>Sales and Promotion</i>			5,503,693	6,249,608	4,958,949	5,635,841	4,412,119	-11.9	26.0	-12.0	27.7	5.7
Administration et frais généraux / <i>Administration and General</i>			8,420,207	8,317,741	8,282,603	6,903,316	6,464,492	1.2	0.4	20.0	6.8	6.8
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>			<b>32,600,647</b>	<b>32,744,410</b>	<b>29,895,310</b>	<b>27,826,525</b>	<b>24,645,517</b>	<b>-0.4</b>	<b>9.5</b>	<b>7.4</b>	<b>12.9</b>	<b>7.2</b>
<b>Bénéfice d'exploitation (perte) / Operating Income</b>			<b>13,274,501</b>	<b>12,165,518</b>	<b>11,980,135</b>	<b>9,966,962</b>	<b>11,302,216</b>	<b>9.1</b>	<b>1.5</b>	<b>20.2</b>	<b>-11.8</b>	<b>4.1</b>
Moins: amortissement / <i>Less: Depreciation</i>			1,126,786	1,294,852	1,054,216	661,992	558,421	-13.0	22.8	59.2	18.5	19.2
<b>B.A.I.I. / P.B.I.T.</b>			<b>12,147,715</b>	<b>10,870,666</b>	<b>10,925,919</b>	<b>9,304,970</b>	<b>10,743,795</b>	<b>11.7</b>	<b>-0.5</b>	<b>17.4</b>	<b>-13.4</b>	<b>3.1</b>
Moins: Intérêts versés / <i>Less: Interest</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Ajustements / <i>Adjustments</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
<b>Bénéfice net (perte) avant impôts / Pre-tax Profit</b>			<b>12,147,715</b>	<b>10,870,666</b>	<b>10,925,919</b>	<b>9,304,970</b>	<b>10,743,795</b>	<b>11.7</b>	<b>-0.5</b>	<b>17.4</b>	<b>-13.4</b>	<b>3.1</b>
<b>DÉPENSES POUR ÉMISSIONS CND (AMORTISSEMENT) / CANADIAN PROGRAM AMORTIZATION</b>												
Acquisitions de droits / <i>Acquisition of rights</i>			0	0	20,000	7,700	25,000	0.0	-100.0	159.7	-69.2	-100.0
Scénario et concept / <i>Script &amp; concept</i>			0	0	0	0	7,500	0.0	0.0	0.0	-100.0	-100.0
Matériel d'intermède + production d'émission / <i>Filler Programming + Program Production</i>			14,097,126	13,619,533	12,496,392	11,223,820	8,002,056	3.5	9.0	11.3	40.3	15.2
Investissement dans les émissions / <i>Investment in Programming</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Émissions canadiennes totales / <i>Total Canadian Programming</i>			14,097,126	13,619,533	12,516,392	11,231,520	8,034,556	3.5	8.8	11.4	39.8	15.1
Émissions canadiennes/revenus / <i>Canadian Programming/Revenue (%)</i>			30.73%	30.33%	29.89%	29.72%	22.35%	1.3	1.5	0.6	33.0	8.3
Rémunérations totales / <i>Salaries (\$)</i>			8,544,288	10,005,136	8,584,985	9,782,627	8,373,994	-14.6	16.5	-12.2	16.8	0.5
Effectifs moyens / <i>Staff</i>			141	121	104	123	160	16.7	16.2	-15.4	-23.1	-3.1
Rémunérations/effectifs / <i>Salaries/Staff (\$)</i>			60,598	82,824	82,548	79,534	52,337	-26.8	0.3	3.8	52.0	3.7
Abonnées / <i>Subscribers</i>			6,724,893	7,126,579	6,967,721	6,845,206	6,530,076	-5.6	2.3	1.8	4.8	0.7
<b>RENDEMENT / PROFITABILITY</b>												
Marge d'exploitation / <i>Operating Margin (%)</i>			28.94	27.09	28.61	26.37	31.44	6.8	-5.3	8.5	-16.1	-2.1
Marge B.A.I.I. / <i>P.B.I.T. Margin (%)</i>			26.48	24.21	26.09	24.62	29.89	9.4	-7.2	6.0	-17.6	-3.0
Marge avant impôts / <i>Pre-tax Margin (%)</i>			26.48	24.21	26.09	24.62	29.89	9.4	-7.2	6.0	-17.6	-3.0



FDB10		SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM										
Ontario/Ontario		SOMMAIRE FINANCIER - SERVICES D'ÉMISSIONS SPÉCIALISÉES										
The Sports Network Inc. - Toronto		SPECIALTY TV FINANCIAL SUMMARY										
<u>MAD ID</u>	<u>ID D'APL / CALL SIGN</u>	<u>ID</u>	2003	2002	2001	2000	1999	Variation % / Percent Change				Moy. de croiss. ann.
								03/02	02/01	01/00	00/99	Avg. Ann. Grth Rate
716736	TSN	314600537										
<b>REVENUS / REVENUE(\$)</b>												
Revenus d'abon. résid., groupes, STAC / <i>Res/bulk/smatv subscriber revenue</i>			83,000,172	89,905,597	91,200,638	90,229,288	91,422,756	-7.7	-1.4	1.1	-1.3	-2.4
Revenus des abonnés de SRD / <i>DTH revenue</i>			22,204,979	20,927,142	15,242,035	9,468,646	4,534,130	6.1	37.3	61.0	108.8	48.8
Revenus de la publicité locale / <i>Local advertising revenue</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Revenus de la publicité nationale / <i>National advertising revenue</i>			70,229,801	62,344,270	63,288,759	64,906,824	56,659,581	12.6	-1.5	-2.5	14.6	5.5
Autres / <i>Other revenue</i>			124,111	440,456	1,223,872	820,832	662,500	-71.8	-64.0	49.1	23.9	-34.2
<b>REVENUS TOTAUX / TOTAL REVENUE</b>			<b>175,559,063</b>	<b>173,617,465</b>	<b>170,955,304</b>	<b>165,425,590</b>	<b>153,278,967</b>	<b>1.1</b>	<b>1.6</b>	<b>3.3</b>	<b>7.9</b>	<b>3.5</b>
<b>DÉPENSES D'EXPLOITATION / EXPENSES (\$)</b>												
Dépenses d'émissions (amortissement) / <i>Program expenditures</i>			108,957,985	94,574,595	103,616,932	99,616,198	88,694,310	15.2	-8.7	4.0	12.3	5.3
Réduction de valeur des investissements / <i>Program investment</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Dépenses reliés à la programmation / <i>Program related</i>			727,560	781,270	1,937,140	1,663,952	1,581,468	-6.9	-59.7	16.4	5.2	-17.6
Services techniques / <i>Technical</i>			5,705,226	3,263,472	4,374,538	4,440,083	4,343,147	74.8	-25.4	-1.5	2.2	7.1
Ventes et promotion / <i>Sales and Promotion</i>			16,435,344	14,702,707	12,704,418	12,302,602	11,648,941	11.8	15.7	3.3	5.6	9.0
Administration et frais généraux / <i>Administration and General</i>			10,683,731	11,124,906	9,332,064	9,156,658	9,445,792	-4.0	19.2	1.9	-3.1	3.1
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>			<b>142,509,846</b>	<b>124,446,950</b>	<b>131,965,092</b>	<b>127,179,493</b>	<b>115,713,658</b>	<b>14.5</b>	<b>-5.7</b>	<b>3.8</b>	<b>9.9</b>	<b>5.3</b>
<b>Bénéfice d'exploitation (perte) / Operating Income</b>			<b>33,049,217</b>	<b>49,170,515</b>	<b>38,990,212</b>	<b>38,246,097</b>	<b>37,565,309</b>	<b>-32.8</b>	<b>26.1</b>	<b>1.9</b>	<b>1.8</b>	<b>-3.2</b>
Moins: amortissement / <i>Less: Depreciation</i>			163,665	166,932	149,238	172,477	205,118	-2.0	11.9	-13.5	-15.9	-5.5
<b>B.A.I.I. / P.B.I.T.</b>			<b>32,885,552</b>	<b>49,003,583</b>	<b>38,840,974</b>	<b>38,073,620</b>	<b>37,360,191</b>	<b>-32.9</b>	<b>26.2</b>	<b>2.0</b>	<b>1.9</b>	<b>-3.1</b>
Moins: Intérêts versés / <i>Less: Interest</i>			20,128,258	22,053,497	28,285,811	30,553,302	34,789,118	-8.7	-22.0	-7.4	-12.2	-12.8
Ajustments / <i>Adjustments</i>			0	3,311,573	9,934,720	9,934,720	4,222,295	-100.0	-66.7	0.0	135.3	-100.0
<b>Bénéfice net (perte) avant impôts / Pre-tax Profit</b>			<b>12,757,294</b>	<b>23,638,513</b>	<b>620,443</b>	<b>-2,414,402</b>	<b>-1,651,222</b>	<b>-46.0</b>	<b>999.0</b>	<b>-125.7</b>	<b>46.2</b>	<b>66.7</b>
<b>DÉPENSES POUR ÉMISSIONS CND (AMORTISSEMENT) / CANADIAN PROGRAM AMORTIZATION</b>												
Acquisitions de droits / <i>Acquisition of rights</i>			49,267,060	38,553,461	44,851,429	40,058,593	34,202,662	27.8	-14.0	12.0	17.1	9.6
Scénario et concept / <i>Script &amp; concept</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Matériel d'intermède + production d'émission / <i>Filler Programming + Program Production</i>			35,719,685	37,573,295	37,218,386	38,799,904	36,475,513	-4.9	1.0	-4.1	6.4	-0.5
Investissement dans les émissions / <i>Investment in Programming</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Émissions canadiennes totales / <i>Total Canadian Programming</i>			84,986,745	76,126,756	82,069,815	78,858,497	70,678,175	11.6	-7.2	4.1	11.6	4.7
Émissions canadiennes/revenus / <i>Canadian Programming/Revenue (%)</i>			48.41%	43.85%	48.01%	47.67%	46.11%	10.4	-8.7	0.7	3.4	1.2
Rémunérations totales / <i>Salaries (\$)</i>			10,661,217	7,475,051	7,075,058	6,900,118	7,203,899	42.6	5.7	2.5	-4.2	10.3
Effectifs moyens / <i>Staff</i>			147	102	104	104	97	44.1	-1.9	0.0	7.2	11.0
Rémunérations/effectifs / <i>Salaries/Staff (\$)</i>			72,525	73,285	68,029	66,347	74,267	-1.0	7.7	2.5	-10.7	-0.6
Abonnées / <i>Subscribers</i>			7,786,550	8,012,076	8,048,162	7,724,961	7,465,286	-2.8	-0.4	4.2	3.5	1.1
<b>RENDEMENT / PROFITABILITY</b>												
Marge d'exploitation / <i>Operating Margin (%)</i>			18.83	28.32	22.81	23.12	24.51	-33.5	24.2	-1.4	-5.7	-6.4
Marge B.A.I.I. / <i>P.B.I.T. Margin (%)</i>			18.73	28.23	22.72	23.02	24.37	-33.6	24.2	-1.3	-5.6	-6.4
Marge avant impôts / <i>Pre-tax Margin (%)</i>			7.27	13.62	0.36	-1.46	-1.08	-46.6	999.0	-124.9	35.5	61.2

L'augmentation des dépenses techniques provient des frais de services techniques. / Increase in technical expenses due to Technical Service Fee

FDB10		SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM										
Ontario/Ontario		SOMMAIRE FINANCIER - SERVICES DE TÉLÉVISION PAYANTE										
Astral Broadcasting Group Inc. - Toronto		PAY TV FINANCIAL SUMMARY										
<u>MAD ID</u>	<u>ID D'APL / CALL SIGN</u>	<u>ID</u>	2003	2002	2001	2000	1999	Variation % / Percent Change				Moy. de croiss. ann.
								03/02	02/01	01/00	00/99	Avg. Ann. Grth Rate
513720	TMN	314600354										
<b>REVENUS / REVENUE(\$)</b>												
Revenus d'abon. résid., groupes, STAC / <i>Res/bulk/smatv subscriber revenue</i>			46,076,737	40,605,932	37,714,777	34,254,798	33,196,251	13.5	7.7	10.1	3.2	8.5
Revenus des abonnés de SRD / <i>DTH revenue</i>			43,350,403	36,422,158	31,803,781	20,530,460	10,464,983	19.0	14.5	54.9	96.2	42.7
Revenus de la publicité locale / <i>Local advertising revenue</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Revenus de la publicité nationale / <i>National advertising revenue</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Autres / <i>Other revenue</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
<b>REVENUS TOTAUX / TOTAL REVENUE</b>			<b>89,427,140</b>	<b>77,028,090</b>	<b>69,518,558</b>	<b>54,785,258</b>	<b>43,661,234</b>	<b>16.1</b>	<b>10.8</b>	<b>26.9</b>	<b>25.5</b>	<b>19.6</b>
<b>DÉPENSES D'EXPLOITATION / EXPENSES (\$)</b>												
Dépenses d'émissions (amortissement) / <i>Program expenditures</i>			51,918,678	44,808,983	37,357,631	29,619,147	24,035,488	15.9	19.9	26.1	23.2	21.2
Réduction de valeur des investissements / <i>Program investment</i>			4,767,068	918,987	635,241	977,747	900,098	418.7	44.7	-35.0	8.6	51.7
Dépenses reliés à la programmation / <i>Program related</i>			456,271	516,805	330,506	488,956	511,612	-11.7	56.4	-32.4	-4.4	-2.8
Services techniques / <i>Technical</i>			1,289,442	1,407,806	1,262,422	1,097,354	1,296,303	-8.4	11.5	15.0	-15.3	-0.1
Ventes et promotion / <i>Sales and Promotion</i>			8,230,080	7,777,696	10,318,414	7,073,746	4,703,229	5.8	-24.6	45.9	50.4	15.0
Administration et frais généraux / <i>Administration and General</i>			2,620,251	3,320,255	4,930,797	4,368,491	4,260,568	-21.1	-32.7	12.9	2.5	-11.4
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>			<b>69,281,790</b>	<b>58,750,531</b>	<b>54,835,011</b>	<b>43,625,441</b>	<b>35,707,298</b>	<b>17.9</b>	<b>7.1</b>	<b>25.7</b>	<b>22.2</b>	<b>18.0</b>
<b>Bénéfice d'exploitation (perte) / Operating Income</b>			<b>20,145,350</b>	<b>18,277,559</b>	<b>14,683,547</b>	<b>11,159,817</b>	<b>7,953,936</b>	<b>10.2</b>	<b>24.5</b>	<b>31.6</b>	<b>40.3</b>	<b>26.2</b>
Moins: amortissement / <i>Less: Depreciation</i>			1,458,941	1,343,156	1,106,612	1,046,302	834,251	8.6	21.4	5.8	25.4	15.0
<b>B.A.I.I. / P.B.I.T.</b>			<b>18,686,409</b>	<b>16,934,403</b>	<b>13,576,935</b>	<b>10,113,515</b>	<b>7,119,685</b>	<b>10.3</b>	<b>24.7</b>	<b>34.2</b>	<b>42.1</b>	<b>27.3</b>
<b>DÉPENSES POUR ÉMISSIONS CND (AMORTISSEMENT) / CANADIAN PROGRAM AMORTIZATION</b>												
Acquisitions de droits / <i>Acquisition of rights</i>			9,988,366	8,427,395	5,940,827	4,806,422	4,489,142	18.5	41.9	23.6	7.1	22.1
Scénario et concept / <i>Script &amp; concept</i>			1,300,000	1,300,000	1,000,000	1,000,000	1,000,000	0.0	30.0	0.0	0.0	6.8
Matériel d'intermède + production d'émission / <i>Filler Programming + Program Production</i>			2,042,402	1,539,727	1,056,962	1,109,198	890,020	32.6	45.7	-4.7	24.6	23.1
Investissement dans les émissions / <i>Investment in Programming</i>			3,962,224	825,734	98,848	162,502	900,098	379.8	735.4	-39.2	-81.9	44.8
Émissions canadiennes totales / <i>Total Canadian Programming</i>			17,292,992	12,092,856	8,096,637	7,078,122	7,279,260	43.0	49.4	14.4	-2.8	24.1
Émissions canadiennes/revenus / <i>Canadian Programming/Revenue (%)</i>			19.34%	15.70%	11.65%	12.92%	16.67%	23.2	34.8	-9.9	-22.5	3.8
Rémunérations totales / <i>Salaries (\$)</i>			6,377,922	5,858,618	5,222,267	5,139,057	4,882,576	8.9	12.2	1.6	5.3	6.9
Effectifs moyens / <i>Staff</i>			89	76	71	74	69	17.1	7.0	-4.1	7.2	6.6
Rémunérations/effectifs / <i>Salaries/Staff (\$)</i>			71,662	77,087	73,553	69,447	70,762	-7.0	4.8	5.9	-1.9	0.3
Abonnées / <i>Subscribers</i>			891,724	810,838	767,111	611,259	444,052	10.0	5.7	25.5	37.7	19.0
<b>RENDEMENT / PROFITABILITY</b>												
Marge d'exploitation / <i>Operating Margin (%)</i>			22.53	23.73	21.12	20.37	18.22	-5.1	12.3	3.7	11.8	5.5
Marge B.A.I.I. / <i>P.B.I.T. Margin (%)</i>			20.90	21.98	19.53	18.46	16.31	-5.0	12.6	5.8	13.2	6.4
Marge avant impôts / <i>Pre-tax Margin (%)</i>			17.91	18.12	21.40	6.97	5.75	-1.1	-15.3	207.0	21.2	32.8

FDB10		SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM										
Ontario/Ontario		SOMMAIRE FINANCIER - SERVICES D'ÉMISSIONS SPÉCIALISÉES										
CHUM Limited - Toronto		SPECIALTY TV FINANCIAL SUMMARY										
<u>MAD ID</u>	<u>ID D'APL / CALL SIGN</u>	<u>ID</u>	2003	2002	2001	2000	1999	Variation % / Percent Change				Moy. de croiss. ann.
652	Drive-In	305427644						03/02	02/01	01/00	00/99	Avg. Ann. Grth Rate
<b>REVENUS / REVENUE(\$)</b>												
Revenus d'abon. résid., groupes, STAC / <i>Res/bulk/smatv subscriber revenue</i>			514,295	204,982	0	0	0	150.9	999.0	0.0	0.0	
Revenus des abonnés de SRD / <i>DTH revenue</i>			1,109,512	594,620	0	0	0	86.6	999.0	0.0	0.0	
Revenus de la publicité locale / <i>Local advertising revenue</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Revenus de la publicité nationale / <i>National advertising revenue</i>			16,487	29,477	0	0	0	-44.1	999.0	0.0	0.0	
Autres / <i>Other revenue</i>			0	649	0	0	0	-100.0	999.0	0.0	0.0	
<b>REVENUS TOTAUX / TOTAL REVENUE</b>			<b>1,640,294</b>	<b>829,728</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>97.7</b>	<b>999.0</b>	<b>0.0</b>	<b>0.0</b>	
<b>DÉPENSES D'EXPLOITATION / EXPENSES (\$)</b>												
Dépenses d'émissions (amortissement) / <i>Program expenditures</i>			905,325	578,002	0	0	0	56.6	999.0	0.0	0.0	
Réduction de valeur des investissements / <i>Program investment</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Dépenses reliés à la programmation / <i>Program related</i>			155,979	118,645	0	0	0	31.5	999.0	0.0	0.0	
Services techniques / <i>Technical</i>			389,653	240,511	0	0	0	62.0	999.0	0.0	0.0	
Ventes et promotion / <i>Sales and Promotion</i>			72,661	153,928	0	0	0	-52.8	999.0	0.0	0.0	
Administration et frais généraux / <i>Administration and General</i>			243,546	125,861	0	0	0	93.5	999.0	0.0	0.0	
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>			<b>1,767,164</b>	<b>1,216,947</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>45.2</b>	<b>999.0</b>	<b>0.0</b>	<b>0.0</b>	
<b>Bénéfice d'exploitation (perte) / Operating Income</b>			<b>-126,870</b>	<b>-387,219</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-67.2</b>	<b>-999.0</b>	<b>0.0</b>	<b>0.0</b>	
Moins: amortissement / <i>Less: Depreciation</i>			268,017	139,602	0	0	0	92.0	999.0	0.0	0.0	
<b>B.A.I.I. / P.B.I.T.</b>			<b>-394,887</b>	<b>-526,821</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-25.0</b>	<b>-999.0</b>	<b>0.0</b>	<b>0.0</b>	
<b>DÉPENSES POUR ÉMISSIONS CND (AMORTISSEMENT) / CANADIAN PROGRAM AMORTIZATION</b>												
Acquisitions de droits / <i>Acquisition of rights</i>			94,426	71,519	0	0	0	32.0	999.0	0.0	0.0	
Scénario et concept / <i>Script &amp; concept</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Matériel d'intermède + production d'émission / <i>Filler Programming + Program Production</i>			201,229	125,834	0	0	0	59.9	999.0	0.0	0.0	
Investissement dans les émissions / <i>Investment in Programming</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Émissions canadiennes totales / <i>Total Canadian Programming</i>			295,655	197,353	0	0	0	49.8	999.0	0.0	0.0	
Émissions canadiennes/revenus / <i>Canadian Programming/Revenue (%)</i>			18.02%	23.79%	0.00%	0.00%	0.00%	-24.2	999.0	0.0	0.0	
Rémunérations totales / <i>Salaries (\$)</i>			190,062	211,759	0	0	0	-10.2	999.0	0.0	0.0	
Effectifs moyens / <i>Staff</i>			5	7	0	0	0	-35.7	999.0	0.0	0.0	
Rémunérations/effectifs / <i>Salaries/Staff (\$)</i>			42,236	30,251	0	0	0	39.6	999.0	0.0	0.0	
Abonnées / <i>Subscribers</i>			479,278	342,877	0	0	0	39.8	999.0	0.0	0.0	
<b>RENDEMENT / PROFITABILITY</b>												
Marge d'exploitation / <i>Operating Margin (%)</i>			-7.73	-46.67	0.00	0.00	0.00	-83.4	-999.0	0.0	0.0	
Marge B.A.I.I. / <i>P.B.I.T. Margin (%)</i>			-24.07	-63.49	0.00	0.00	0.00	-62.1	-999.0	0.0	0.0	
Marge avant impôts / <i>Pre-tax Margin (%)</i>			-38.90	-83.41	0.00	0.00	0.00	-53.4	-999.0	0.0	0.0	

FDB10			SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM									
Ontario/Ontario			SOMMAIRE FINANCIER - SERVICES D'ÉMISSIONS SPÉCIALISÉES									
CHUM Limited - Toronto			SPECIALTY TV FINANCIAL SUMMARY									
<u>MAD ID</u>	<u>ID D'APL / CALL SIGN</u>	<u>ID</u>	2003	2002	2001	2000	1999	Variation % / Percent Change				Moy. de croiss. ann.
								03/02	02/01	01/00	00/99	Avg. Ann. Grth Rate
652	Relation	305427636										
<b>REVENUS / REVENUE(\$)</b>												
Revenus d'abon. résid., groupes, STAC / <i>Res/bulk/smatv subscriber revenue</i>			442,893	226,203	0	0	0	95.8	999.0	0.0	0.0	
Revenus des abonnés de SRD / <i>DTH revenue</i>			1,184,556	643,338	0	0	0	84.1	999.0	0.0	0.0	
Revenus de la publicité locale / <i>Local advertising revenue</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Revenus de la publicité nationale / <i>National advertising revenue</i>			77,689	58,507	0	0	0	32.8	999.0	0.0	0.0	
Autres / <i>Other revenue</i>			0	649	0	0	0	-100.0	999.0	0.0	0.0	
<b>REVENUS TOTAUX / TOTAL REVENUE</b>			<b>1,705,138</b>	<b>928,697</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>83.6</b>	<b>999.0</b>	<b>0.0</b>	<b>0.0</b>	
<b>DÉPENSES D'EXPLOITATION / EXPENSES (\$)</b>												
Dépenses d'émissions (amortissement) / <i>Program expenditures</i>			1,483,277	1,079,595	0	0	0	37.4	999.0	0.0	0.0	
Réduction de valeur des investissements / <i>Program investment</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Dépenses reliés à la programmation / <i>Program related</i>			280,868	223,261	0	0	0	25.8	999.0	0.0	0.0	
Services techniques / <i>Technical</i>			389,533	240,511	0	0	0	62.0	999.0	0.0	0.0	
Ventes et promotion / <i>Sales and Promotion</i>			70,851	94,103	0	0	0	-24.7	999.0	0.0	0.0	
Administration et frais généraux / <i>Administration and General</i>			243,852	173,367	0	0	0	40.7	999.0	0.0	0.0	
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>			<b>2,468,381</b>	<b>1,810,837</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>36.3</b>	<b>999.0</b>	<b>0.0</b>	<b>0.0</b>	
<b>Bénéfice d'exploitation (perte) / Operating Income</b>			<b>-763,243</b>	<b>-882,140</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-13.5</b>	<b>-999.0</b>	<b>0.0</b>	<b>0.0</b>	
Moins: amortissement / <i>Less: Depreciation</i>			287,016	158,525	0	0	0	81.1	999.0	0.0	0.0	
<b>B.A.I.I. / P.B.I.T.</b>			<b>-1,050,259</b>	<b>-1,040,665</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.9</b>	<b>-999.0</b>	<b>0.0</b>	<b>0.0</b>	
<b>DÉPENSES POUR ÉMISSIONS CND (AMORTISSEMENT) / CANADIAN PROGRAM AMORTIZATION</b>												
Acquisitions de droits / <i>Acquisition of rights</i>			89,403	79,560	0	0	0	12.4	999.0	0.0	0.0	
Scénario et concept / <i>Script &amp; concept</i>			4,000	10,000	0	0	0	-60.0	999.0	0.0	0.0	
Matériel d'intermède + production d'émission / <i>Filler Programming + Program Production</i>			739,950	404,416	0	0	0	83.0	999.0	0.0	0.0	
Investissement dans les émissions / <i>Investment in Programming</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Émissions canadiennes totales / <i>Total Canadian Programming</i>			833,353	493,976	0	0	0	68.7	999.0	0.0	0.0	
Émissions canadiennes/revenus / <i>Canadian Programming/Revenue (%)</i>			48.87%	53.19%	0.00%	0.00%	0.00%	-8.1	999.0	0.0	0.0	
Rémunérations totales / <i>Salaries (\$)</i>			627,542	401,085	0	0	0	56.5	999.0	0.0	0.0	
Effectifs moyens / <i>Staff</i>			9	9	0	0	0	0.0	999.0	0.0	0.0	
Rémunérations/effectifs / <i>Salaries/Staff (\$)</i>			69,727	44,565	0	0	0	56.5	999.0	0.0	0.0	
Abonnées / <i>Subscribers</i>			464,768	347,297	0	0	0	33.8	999.0	0.0	0.0	
<b>RENDEMENT / PROFITABILITY</b>												
Marge d'exploitation / <i>Operating Margin (%)</i>			-44.76	-94.99	0.00	0.00	0.00	-52.9	-999.0	0.0	0.0	
Marge B.A.I.I. / <i>P.B.I.T. Margin (%)</i>			-61.59	-112.06	0.00	0.00	0.00	-45.0	-999.0	0.0	0.0	
Marge avant impôts / <i>Pre-tax Margin (%)</i>			-75.86	-129.85	0.00	0.00	0.00	-41.6	-999.0	0.0	0.0	

FDB10		SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM										
Ontario/Ontario		SOMMAIRE FINANCIER - SERVICES D'ÉMISSIONS SPÉCIALISÉES										
Jasper Junior Broadcasting Inc. - Toronto		SPECIALTY TV FINANCIAL SUMMARY										
MAD ID	ID D'APL / CALL SIGN	ID	2003	2002	2001	2000	1999	Variation % / Percent Change				Moy. de croiss. ann.
								03/02	02/01	01/00	00/99	Avg. Ann. Grth Rate
729429	BBCKids	305426852										
<b>REVENUS / REVENUE(\$)</b>												
Revenus d'abon. résid., groupes, STAC / <i>Res/bulk/smatv subscriber revenue</i>			442,598	173,131	0	0	0	155.6	999.0	0.0	0.0	
Revenus des abonnés de SRD / <i>DTH revenue</i>			660,492	286,430	0	0	0	130.6	999.0	0.0	0.0	
Revenus de la publicité locale / <i>Local advertising revenue</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Revenus de la publicité nationale / <i>National advertising revenue</i>			83,038	70,376	0	0	0	18.0	999.0	0.0	0.0	
Autres / <i>Other revenue</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
<b>REVENUS TOTAUX / TOTAL REVENUE</b>			<b>1,186,128</b>	<b>529,937</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>123.8</b>	<b>999.0</b>	<b>0.0</b>	<b>0.0</b>	
<b>DÉPENSES D'EXPLOITATION / EXPENSES (\$)</b>												
Dépenses d'émissions (amortissement) / <i>Program expenditures</i>			1,201,192	645,109	0	0	0	86.2	999.0	0.0	0.0	
Réduction de valeur des investissements / <i>Program investment</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Dépenses reliées à la programmation / <i>Program related</i>			210,256	297,289	0	0	0	-29.3	999.0	0.0	0.0	
Services techniques / <i>Technical</i>			780,173	842,089	0	0	0	-7.4	999.0	0.0	0.0	
Ventes et promotion / <i>Sales and Promotion</i>			513,906	721,301	0	0	0	-28.8	999.0	0.0	0.0	
Administration et frais généraux / <i>Administration and General</i>			1,994,421	1,826,905	0	0	0	9.2	999.0	0.0	0.0	
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>			<b>4,699,948</b>	<b>4,332,693</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8.5</b>	<b>999.0</b>	<b>0.0</b>	<b>0.0</b>	
<b>Bénéfice d'exploitation (perte) / Operating Income</b>			<b>-3,513,820</b>	<b>-3,802,756</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-7.6</b>	<b>-999.0</b>	<b>0.0</b>	<b>0.0</b>	
Moins: amortissement / <i>Less: Depreciation</i>			150,333	61,896	0	0	0	142.9	999.0	0.0	0.0	
<b>B.A.I.I. / P.B.I.T.</b>			<b>-3,664,153</b>	<b>-3,864,652</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-5.2</b>	<b>-999.0</b>	<b>0.0</b>	<b>0.0</b>	
<b>DÉPENSES POUR ÉMISSIONS CND (AMORTISSEMENT) / CANADIAN PROGRAM AMORTIZATION</b>												
Acquisitions de droits / <i>Acquisition of rights</i>			128,321	38,802	0	0	0	230.7	999.0	0.0	0.0	
Scénario et concept / <i>Script &amp; concept</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Matériel d'intermède + production d'émission / <i>Filler Programming + Program Production</i>			595,323	476,955	0	0	0	24.8	999.0	0.0	0.0	
Investissement dans les émissions / <i>Investment in Programming</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Émissions canadiennes totales / <i>Total Canadian Programming</i>			723,644	515,757	0	0	0	40.3	999.0	0.0	0.0	
Émissions canadiennes/revenus / <i>Canadian Programming/Revenue (%)</i>			61.01%	97.32%	0.00%	0.00%	0.00%	-37.3	999.0	0.0	0.0	
Rémunérations totales / <i>Salaries (\$)</i>			1,599,866	1,722,218	0	0	0	-7.1	999.0	0.0	0.0	
Effectifs moyens / <i>Staff</i>			18	25	0	0	0	-28.0	999.0	0.0	0.0	
Rémunérations/effectifs / <i>Salaries/Staff (\$)</i>			88,881	68,889	0	0	0	29.0	999.0	0.0	0.0	
Abonnées / <i>Subscribers</i>			339,440	228,500	0	0	0	48.6	999.0	0.0	0.0	
<b>RENDEMENT / PROFITABILITY</b>												
Marge d'exploitation / <i>Operating Margin (%)</i>			-296.24	-717.59	0.00	0.00	0.00	-58.7	-999.0	0.0	0.0	
Marge B.A.I.I. / <i>P.B.I.T. Margin (%)</i>			-308.92	-729.27	0.00	0.00	0.00	-57.6	-999.0	0.0	0.0	
Marge avant impôts / <i>Pre-tax Margin (%)</i>			-359.86	-753.41	0.00	0.00	0.00	-52.2	-999.0	0.0	0.0	

FDB10		SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM										
Ontario/Ontario		SOMMAIRE FINANCIER - SERVICES D'ÉMISSIONS SPÉCIALISÉES										
CHUM Limited - Toronto		SPECIALTY TV FINANCIAL SUMMARY										
<u>MAD ID</u>	<u>ID D'APL / CALL SIGN</u>	<u>ID</u>	2003	2002	2001	2000	1999	Variation % / Percent Change				Moy. de croiss. ann.
								03/02	02/01	01/00	00/99	Avg. Ann. Grth Rate
652	MuchLoud	305426539										
<b>REVENUS / REVENUE(\$)</b>												
Revenus d'abon. résid., groupes, STAC / <i>Res/bulk/smatv subscriber revenue</i>			61,386	39,459	0	0	0	55.6	999.0	0.0	0.0	
Revenus des abonnés de SRD / <i>DTH revenue</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Revenus de la publicité locale / <i>Local advertising revenue</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Revenus de la publicité nationale / <i>National advertising revenue</i>			42,141	17,913	0	0	0	135.3	999.0	0.0	0.0	
Autres / <i>Other revenue</i>			0	649	0	0	0	-100.0	999.0	0.0	0.0	
<b>REVENUS TOTAUX / TOTAL REVENUE</b>			<b>103,527</b>	<b>58,021</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>78.4</b>	<b>999.0</b>	<b>0.0</b>	<b>0.0</b>	
<b>DÉPENSES D'EXPLOITATION / EXPENSES (\$)</b>												
Dépenses d'émissions (amortissement) / <i>Program expenditures</i>			83,717	37,644	0	0	0	122.4	999.0	0.0	0.0	
Réduction de valeur des investissements / <i>Program investment</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Dépenses reliées à la programmation / <i>Program related</i>			10,415	0	0	0	0	0.0	0.0	0.0	0.0	
Services techniques / <i>Technical</i>			129,707	90,652	0	0	0	43.1	999.0	0.0	0.0	
Ventes et promotion / <i>Sales and Promotion</i>			42,124	6,114	0	0	0	589.0	999.0	0.0	0.0	
Administration et frais généraux / <i>Administration and General</i>			47,025	44,151	0	0	0	6.5	999.0	0.0	0.0	
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>			<b>312,988</b>	<b>178,561</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>75.3</b>	<b>999.0</b>	<b>0.0</b>	<b>0.0</b>	
<b>Bénéfice d'exploitation (perte) / Operating Income</b>			<b>-209,461</b>	<b>-120,540</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>73.8</b>	<b>-999.0</b>	<b>0.0</b>	<b>0.0</b>	
Moins: amortissement / <i>Less: Depreciation</i>			297,211	165,776	0	0	0	79.3	999.0	0.0	0.0	
<b>B.A.I.I. / P.B.I.T.</b>			<b>-506,672</b>	<b>-286,316</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>77.0</b>	<b>-999.0</b>	<b>0.0</b>	<b>0.0</b>	
<b>DÉPENSES POUR ÉMISSIONS CND (AMORTISSEMENT) / CANADIAN PROGRAM AMORTIZATION</b>												
Acquisitions de droits / <i>Acquisition of rights</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Scénario et concept / <i>Script &amp; concept</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Matériel d'intermède + production d'émission / <i>Filler Programming + Program Production</i>			70,917	24,404	0	0	0	190.6	999.0	0.0	0.0	
Investissement dans les émissions / <i>Investment in Programming</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Émissions canadiennes totales / <i>Total Canadian Programming</i>			70,917	24,404	0	0	0	190.6	999.0	0.0	0.0	
Émissions canadiennes/revenus / <i>Canadian Programming/Revenue (%)</i>			68.50%	42.06%	0.00%	0.00%	0.00%	62.9	999.0	0.0	0.0	
Rémunérations totales / <i>Salaries (\$)</i>			1,627	1,153	0	0	0	41.1	999.0	0.0	0.0	
Effectifs moyens / <i>Staff</i>			1	1	0	0	0	0.0	999.0	0.0	0.0	
Rémunérations/effectifs / <i>Salaries/Staff (\$)</i>			1,627	1,153	0	0	0	41.1	999.0	0.0	0.0	
Abonnées / <i>Subscribers</i>			29,563	45,836	0	0	0	-35.5	999.0	0.0	0.0	
<b>RENDEMENT / PROFITABILITY</b>												
Marge d'exploitation / <i>Operating Margin (%)</i>			-202.32	-207.75	0.00	0.00	0.00	-2.6	-999.0	0.0	0.0	
Marge B.A.I.I. / <i>P.B.I.T. Margin (%)</i>			-489.41	-493.47	0.00	0.00	0.00	-0.8	-999.0	0.0	0.0	
Marge avant impôts / <i>Pre-tax Margin (%)</i>			-724.36	-778.33	0.00	0.00	0.00	-6.9	-999.0	0.0	0.0	

FDB10			SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM									
Ontario/Ontario			SOMMAIRE FINANCIER - SERVICES D'ÉMISSIONS SPÉCIALISÉES									
CHUM Limited - Toronto			SPECIALTY TV FINANCIAL SUMMARY									
<u>MAD ID</u>	<u>ID D'APL / CALL SIGN</u>	<u>ID</u>	2003	2002	2001	2000	1999	Variation % / Percent Change				Moy. de croiss. ann.
								03/02	02/01	01/00	00/99	Avg. Ann. Grth Rate
652	MuchVibe	305426521										
<b>REVENUS / REVENUE(\$)</b>												
Revenus d'abon. résid., groupes, STAC / <i>Res/bulk/smatv subscriber revenue</i>			109,182	53,804	0	0	0	102.9	999.0	0.0	0.0	
Revenus des abonnés de SRD / <i>DTH revenue</i>			299,901	0	0	0	0	0.0	0.0	0.0	0.0	
Revenus de la publicité locale / <i>Local advertising revenue</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Revenus de la publicité nationale / <i>National advertising revenue</i>			44,335	42,606	0	0	0	4.1	999.0	0.0	0.0	
Autres / <i>Other revenue</i>			0	649	0	0	0	-100.0	999.0	0.0	0.0	
<b>REVENUS TOTAUX / TOTAL REVENUE</b>			<b>453,418</b>	<b>97,059</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>367.2</b>	<b>999.0</b>	<b>0.0</b>	<b>0.0</b>	
<b>DÉPENSES D'EXPLOITATION / EXPENSES (\$)</b>												
Dépenses d'émissions (amortissement) / <i>Program expenditures</i>			247,987	153,548	0	0	0	61.5	999.0	0.0	0.0	
Réduction de valeur des investissements / <i>Program investment</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Dépenses reliés à la programmation / <i>Program related</i>			8,778	0	0	0	0	0.0	0.0	0.0	0.0	
Services techniques / <i>Technical</i>			130,885	162,960	0	0	0	-19.7	999.0	0.0	0.0	
Ventes et promotion / <i>Sales and Promotion</i>			63,351	30,426	0	0	0	108.2	999.0	0.0	0.0	
Administration et frais généraux / <i>Administration and General</i>			87,430	50,444	0	0	0	73.3	999.0	0.0	0.0	
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>			<b>538,431</b>	<b>397,378</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>35.5</b>	<b>999.0</b>	<b>0.0</b>	<b>0.0</b>	
<b>Bénéfice d'exploitation (perte) / Operating Income</b>			<b>-85,013</b>	<b>-300,319</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-71.7</b>	<b>-999.0</b>	<b>0.0</b>	<b>0.0</b>	
Moins: amortissement / <i>Less: Depreciation</i>			212,212	118,555	0	0	0	79.0	999.0	0.0	0.0	
<b>B.A.I.I. / P.B.I.T.</b>			<b>-297,225</b>	<b>-418,874</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-29.0</b>	<b>-999.0</b>	<b>0.0</b>	<b>0.0</b>	
<b>DÉPENSES POUR ÉMISSIONS CND (AMORTISSEMENT) / CANADIAN PROGRAM AMORTIZATION</b>												
Acquisitions de droits / <i>Acquisition of rights</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Scénario et concept / <i>Script &amp; concept</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Matériel d'intermède + production d'émission / <i>Filler Programming + Program Production</i>			230,127	132,511	0	0	0	73.7	999.0	0.0	0.0	
Investissement dans les émissions / <i>Investment in Programming</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Émissions canadiennes totales / <i>Total Canadian Programming</i>			230,127	132,511	0	0	0	73.7	999.0	0.0	0.0	
Émissions canadiennes/revenus / <i>Canadian Programming/Revenue (%)</i>			50.75%	136.53%	0.00%	0.00%	0.00%	-62.8	999.0	0.0	0.0	
Rémunérations totales / <i>Salaries (\$)</i>			138,291	79,849	0	0	0	73.2	999.0	0.0	0.0	
Effectifs moyens / <i>Staff</i>			3	3	0	0	0	0.0	999.0	0.0	0.0	
Rémunérations/effectifs / <i>Salaries/Staff (\$)</i>			46,097	26,616	0	0	0	73.2	999.0	0.0	0.0	
Abonnées / <i>Subscribers</i>			356,801	250,782	0	0	0	42.3	999.0	0.0	0.0	
<b>RENDEMENT / PROFITABILITY</b>												
Marge d'exploitation / <i>Operating Margin (%)</i>			-18.75	-309.42	0.00	0.00	0.00	-93.9	-999.0	0.0	0.0	
Marge B.A.I.I. / <i>P.B.I.T. Margin (%)</i>			-65.55	-431.57	0.00	0.00	0.00	-84.8	-999.0	0.0	0.0	
Marge avant impôts / <i>Pre-tax Margin (%)</i>			-119.20	-601.85	0.00	0.00	0.00	-80.2	-999.0	0.0	0.0	

FDB10

## SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM

## SOMMAIRE FINANCIER - SERVICES D'ÉMISSIONS SPÉCIALISÉES

## SPECIALTY TV FINANCIAL SUMMARY

Ontario/Ontario

3924181 Canada Inc. - Toronto

MAD ID ID D'APL / CALL SIGNID

2003

2002

2001

2000

1999

Variation % / Percent Change

Moy. de croiss. ann.

03/02

02/01

01/00

00/99

Avg. Ann. Grth Rate

722577 Scream

305426505

**REVENUS / REVENUE(\$)**

Revenus d'abon. résid., groupes, STAC / <i>Res/bulk/smatv subscriber revenue</i>	497,354	0	0	0	0	0.0	0.0	0.0	0.0
Revenus des abonnés de SRD / <i>DTH revenue</i>	1,984,969	1,235,943	0	0	0	60.6	999.0	0.0	0.0
Revenus de la publicité locale / <i>Local advertising revenue</i>	0	0	0	0	0	0.0	0.0	0.0	0.0
Revenus de la publicité nationale / <i>National advertising revenue</i>	98,224	26,698	0	0	0	267.9	999.0	0.0	0.0
Autres / <i>Other revenue</i>	500	306	0	0	0	63.4	999.0	0.0	0.0
<b>REVENUS TOTAUX / TOTAL REVENUE</b>	<b>2,581,047</b>	<b>1,262,947</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>104.4</b>	<b>999.0</b>	<b>0.0</b>	<b>0.0</b>

**DÉPENSES D'EXPLOITATION / EXPENSES (\$)**

Dépenses d'émissions (amortissement) / <i>Program expenditures</i>	1,066,017	1,942,137	0	0	0	-45.1	999.0	0.0	0.0
Réduction de valeur des investissements / <i>Program investment</i>	0	0	0	0	0	0.0	0.0	0.0	0.0
Dépenses reliés à la programmation / <i>Program related</i>	177,000	64,774	0	0	0	173.3	999.0	0.0	0.0
Services techniques / <i>Technical</i>	1,118,365	865,954	0	0	0	29.1	999.0	0.0	0.0
Ventes et promotion / <i>Sales and Promotion</i>	605,234	618,026	0	0	0	-2.1	999.0	0.0	0.0
Administration et frais généraux / <i>Administration and General</i>	593,897	429,970	0	0	0	38.1	999.0	0.0	0.0
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>	<b>3,560,513</b>	<b>3,920,861</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-9.2</b>	<b>999.0</b>	<b>0.0</b>	<b>0.0</b>

**Bénéfice d'exploitation (perte) / Operating Income**

<b>Bénéfice d'exploitation (perte) / Operating Income</b>	<b>-979,466</b>	<b>-2,657,914</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-63.1</b>	<b>-999.0</b>	<b>0.0</b>	<b>0.0</b>
Moins: amortissement / <i>Less: Depreciation</i>	0	0	0	0	0	0.0	0.0	0.0	0.0
<b>B.A.I.I. / P.B.I.T.</b>	<b>-979,466</b>	<b>-2,657,914</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-63.1</b>	<b>-999.0</b>	<b>0.0</b>	<b>0.0</b>

**DÉPENSES POUR ÉMISSIONS CND (AMORTISSEMENT) / CANADIAN PROGRAM AMORTIZATION**

Acquisitions de droits / <i>Acquisition of rights</i>	362,649	571,151	0	0	0	-36.5	999.0	0.0	0.0
Scénario et concept / <i>Script &amp; concept</i>	0	228,468	0	0	0	-100.0	999.0	0.0	0.0
Matériel d'intermède + production d'émission / <i>Filler Programming + Program Production</i>	170,895	0	0	0	0	0.0	0.0	0.0	0.0
Investissement dans les émissions / <i>Investment in Programming</i>	0	0	0	0	0	0.0	0.0	0.0	0.0
Émissions canadiennes totales / <i>Total Canadian Programming</i>	533,544	799,619	0	0	0	-33.3	999.0	0.0	0.0
Émissions canadiennes/revenus / <i>Canadian Programming/Revenue (%)</i>	20.67%	63.31%	0.00%	0.00%	0.00%	-67.4	999.0	0.0	0.0
Rémunérations totales / <i>Salaries (\$)</i>	1,005,589	676,818	0	0	0	48.6	999.0	0.0	0.0
Effectifs moyens / <i>Staff</i>	14	10	0	0	0	40.0	999.0	0.0	0.0
Rémunérations/effectifs / <i>Salaries/Staff (\$)</i>	71,828	67,682	0	0	0	6.1	999.0	0.0	0.0
Abonnées / <i>Subscribers</i>	775,494	606,269	0	0	0	27.9	999.0	0.0	0.0

**RENDEMENT / PROFITABILITY**

Marge d'exploitation / <i>Operating Margin (%)</i>	-37.95	-210.45	0.00	0.00	0.00	-82.0	-999.0	0.0	0.0
Marge B.A.I.I. / <i>P.B.I.T. Margin (%)</i>	-37.95	-210.45	0.00	0.00	0.00	-82.0	-999.0	0.0	0.0
Marge avant impôts / <i>Pre-tax Margin (%)</i>	-83.36	-251.33	0.00	0.00	0.00	-66.8	-999.0	0.0	0.0



FDB10		SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM											
Ontario/Ontario		SOMMAIRE FINANCIER - SERVICES D'ÉMISSIONS SPÉCIALISÉES SPECIALTY TV FINANCIAL SUMMARY											
YTV Canada, Inc. - Toronto												Variation % / Percent Change	Moy. de croiss. ann.
MAD ID	ID D'APL / CALL SIGN	ID	2003	2002	2001	2000	1999	03/02	02/01	01/00	00/99	Avg. Ann. Grth Rate	
36491	Edge	305426498											
<b>REVENUS / REVENUE(\$)</b>													
Revenus d'abon. résid., groupes, STAC / <i>Res/bulk/smatv subscriber revenue</i>			0	0	0	0	0	0.0	0.0	0.0	0.0		
Revenus des abonnés de SRD / <i>DTH revenue</i>			429,471	278,554	0	0	0	54.2	999.0	0.0	0.0		
Revenus de la publicité locale / <i>Local advertising revenue</i>			0	0	0	0	0	0.0	0.0	0.0	0.0		
Revenus de la publicité nationale / <i>National advertising revenue</i>			31,353	20,683	0	0	0	51.6	999.0	0.0	0.0		
Autres / <i>Other revenue</i>			0	0	0	0	0	0.0	0.0	0.0	0.0		
<b>REVENUS TOTAUX / TOTAL REVENUE</b>			<b>460,824</b>	<b>299,237</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>54.0</b>	<b>999.0</b>	<b>0.0</b>	<b>0.0</b>		
<b>DÉPENSES D'EXPLOITATION / EXPENSES (\$)</b>													
Dépenses d'émissions (amortissement) / <i>Program expenditures</i>			152,265	246,726	0	0	0	-38.3	999.0	0.0	0.0		
Réduction de valeur des investissements / <i>Program investment</i>			0	0	0	0	0	0.0	0.0	0.0	0.0		
Dépenses reliés à la programmation / <i>Program related</i>			37,706	67,633	0	0	0	-44.2	999.0	0.0	0.0		
Services techniques / <i>Technical</i>			695,841	404,875	0	0	0	71.9	999.0	0.0	0.0		
Ventes et promotion / <i>Sales and Promotion</i>			293,100	374,685	0	0	0	-21.8	999.0	0.0	0.0		
Administration et frais généraux / <i>Administration and General</i>			544,754	405,351	0	0	0	34.4	999.0	0.0	0.0		
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>			<b>1,723,666</b>	<b>1,499,270</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15.0</b>	<b>999.0</b>	<b>0.0</b>	<b>0.0</b>		
<b>Bénéfice d'exploitation (perte) / Operating Income</b>			<b>-1,262,842</b>	<b>-1,200,033</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5.2</b>	<b>-999.0</b>	<b>0.0</b>	<b>0.0</b>		
Moins: amortissement / <i>Less: Depreciation</i>			1,695,756	1,845,326	0	0	0	-8.1	999.0	0.0	0.0		
<b>B.A.I.I. / P.B.I.T.</b>			<b>-2,958,598</b>	<b>-3,045,359</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-2.8</b>	<b>-999.0</b>	<b>0.0</b>	<b>0.0</b>		
<b>DÉPENSES POUR ÉMISSIONS CND (AMORTISSEMENT) / CANADIAN PROGRAM AMORTIZATION</b>													
Acquisitions de droits / <i>Acquisition of rights</i>			80,413	223,498	0	0	0	-64.0	999.0	0.0	0.0		
Scénario et concept / <i>Script &amp; concept</i>			0	0	0	0	0	0.0	0.0	0.0	0.0		
Matériel d'intermède + production d'émission / <i>Filler Programming + Program Production</i>			79,755	110,213	0	0	0	-27.6	999.0	0.0	0.0		
Investissement dans les émissions / <i>Investment in Programming</i>			0	0	0	0	0	0.0	0.0	0.0	0.0		
Émissions canadiennes totales / <i>Total Canadian Programming</i>			160,168	333,711	0	0	0	-52.0	999.0	0.0	0.0		
Émissions canadiennes/revenus / <i>Canadian Programming/Revenue (%)</i>			34.76%	111.52%	0.00%	0.00%	0.00%	-68.8	999.0	0.0	0.0		
Rémunérations totales / <i>Salaries (\$)</i>			575,493	501,060	0	0	0	14.9	999.0	0.0	0.0		
Effectifs moyens / <i>Staff</i>			8	8	0	0	0	0.0	999.0	0.0	0.0		
Rémunérations/effectifs / <i>Salaries/Staff (\$)</i>			71,937	62,633	0	0	0	14.9	999.0	0.0	0.0		
Abonnées / <i>Subscribers</i>			328,396	255,056	0	0	0	28.8	999.0	0.0	0.0		
<b>RENDEMENT / PROFITABILITY</b>													
Marge d'exploitation / <i>Operating Margin (%)</i>			-274.04	-401.03	0.00	0.00	0.00	-31.7	-999.0	0.0	0.0		
Marge B.A.I.I. / <i>P.B.I.T. Margin (%)</i>			-642.02	-1017.71	0.00	0.00	0.00	-36.9	-999.0	0.0	0.0		
Marge avant impôts / <i>Pre-tax Margin (%)</i>			-566.58	-640.29	0.00	0.00	0.00	-11.5	-999.0	0.0	0.0		

FDB10

## SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM

## SOMMAIRE FINANCIER - SERVICES D'ÉMISSIONS SPÉCIALISÉES

## SPECIALTY TV FINANCIAL SUMMARY

Ontario/Ontario

Discovery Kids Canada Company - Toronto

MAD ID ID D'APL / CALL SIGNID

722594 DiscovKid 305426480

Variation % / Percent Change

Moy. de croiss. ann.

	2003	2002	2001	2000	1999	03/02	02/01	01/00	00/99	Avg. Ann. Grth Rate
<b>REVENUS / REVENUE(\$)</b>										
Revenus d'abon. résid., groupes, STAC / <i>Res/bulk/smatv subscriber revenue</i>	379,681	0	0	0	0	0.0	0.0	0.0	0.0	
Revenus des abonnés de SRD / <i>DTH revenue</i>	1,460,268	818,472	0	0	0	78.4	999.0	0.0	0.0	
Revenus de la publicité locale / <i>Local advertising revenue</i>	0	0	0	0	0	0.0	0.0	0.0	0.0	
Revenus de la publicité nationale / <i>National advertising revenue</i>	82,669	59,054	0	0	0	40.0	999.0	0.0	0.0	
Autres / <i>Other revenue</i>	0	0	0	0	0	0.0	0.0	0.0	0.0	
<b>REVENUS TOTAUX / TOTAL REVENUE</b>	<b>1,922,618</b>	<b>877,526</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>119.1</b>	<b>999.0</b>	<b>0.0</b>	<b>0.0</b>	
<b>DÉPENSES D'EXPLOITATION / EXPENSES (\$)</b>										
Dépenses d'émissions (amortissement) / <i>Program expenditures</i>	946,062	708,005	0	0	0	33.6	999.0	0.0	0.0	
Réduction de valeur des investissements / <i>Program investment</i>	0	0	0	0	0	0.0	0.0	0.0	0.0	
Dépenses reliés à la programmation / <i>Program related</i>	72,630	48,211	0	0	0	50.7	999.0	0.0	0.0	
Services techniques / <i>Technical</i>	1,118,365	715,954	0	0	0	56.2	999.0	0.0	0.0	
Ventes et promotion / <i>Sales and Promotion</i>	348,989	347,780	0	0	0	0.3	999.0	0.0	0.0	
Administration et frais généraux / <i>Administration and General</i>	587,617	395,805	0	0	0	48.5	999.0	0.0	0.0	
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>	<b>3,073,663</b>	<b>2,215,755</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>38.7</b>	<b>999.0</b>	<b>0.0</b>	<b>0.0</b>	
<b>Bénéfice d'exploitation (perte) / Operating Income</b>	<b>-1,151,045</b>	<b>-1,338,229</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-14.0</b>	<b>-999.0</b>	<b>0.0</b>	<b>0.0</b>	
Moins: amortissement / <i>Less: Depreciation</i>	0	0	0	0	0	0.0	0.0	0.0	0.0	
<b>B.A.I.I. / P.B.I.T.</b>	<b>-1,151,045</b>	<b>-1,338,229</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-14.0</b>	<b>-999.0</b>	<b>0.0</b>	<b>0.0</b>	
<b>DÉPENSES POUR ÉMISSIONS CND (AMORTISSEMENT) / CANADIAN PROGRAM AMORTIZATION</b>										
Acquisitions de droits / <i>Acquisition of rights</i>	425,945	291,642	0	0	0	46.1	999.0	0.0	0.0	
Scénario et concept / <i>Script &amp; concept</i>	0	0	0	0	0	0.0	0.0	0.0	0.0	
Matériel d'intermède + production d'émission / <i>Filler Programming + Program Production</i>	82,351	96,772	0	0	0	-14.9	999.0	0.0	0.0	
Investissement dans les émissions / <i>Investment in Programming</i>	0	0	0	0	0	0.0	0.0	0.0	0.0	
Émissions canadiennes totales / <i>Total Canadian Programming</i>	508,296	388,414	0	0	0	30.9	999.0	0.0	0.0	
Émissions canadiennes/revenus / <i>Canadian Programming/Revenue (%)</i>	26.44%	44.26%	0.00%	0.00%	0.00%	-40.3	999.0	0.0	0.0	
Rémunérations totales / <i>Salaries (\$)</i>	803,182	553,434	0	0	0	45.1	999.0	0.0	0.0	
Effectifs moyens / <i>Staff</i>	12	9	0	0	0	33.3	999.0	0.0	0.0	
Rémunérations/effectifs / <i>Salaries/Staff (\$)</i>	66,932	61,493	0	0	0	8.8	999.0	0.0	0.0	
Abonnées / <i>Subscribers</i>	591,506	438,500	0	0	0	34.9	999.0	0.0	0.0	
<b>RENDEMENT / PROFITABILITY</b>										
Marge d'exploitation / <i>Operating Margin (%)</i>	-59.87	-152.50	0.00	0.00	0.00	-60.7	-999.0	0.0	0.0	
Marge B.A.I.I. / <i>P.B.I.T. Margin (%)</i>	-59.87	-152.50	0.00	0.00	0.00	-60.7	-999.0	0.0	0.0	
Marge avant impôts / <i>Pre-tax Margin (%)</i>	-84.10	-203.95	0.00	0.00	0.00	-58.8	-999.0	0.0	0.0	

FDB10		SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM										
Ontario/Ontario		SOMMAIRE FINANCIER - SERVICES D'ÉMISSIONS SPÉCIALISÉES SPECIALTY TV FINANCIAL SUMMARY										
Animal Planet Canada Company - Toronto										Variation % / Percent Change		Moy. de croiss. ann.
MAD ID	ID D'APL / CALL SIGN	ID	2003	2002	2001	2000	1999	03/02	02/01	01/00	00/99	Avg. Ann. Grth Rate
729426	AnimalPlan	305426266										
<b>REVENUS / REVENUE(\$)</b>												
Revenus d'abon. résid., groupes, STAC / <i>Res/bulk/smatv subscriber revenue</i>			448,229	179,120	0	0	0	150.2	999.0	0.0	0.0	
Revenus des abonnés de SRD / <i>DTH revenue</i>			1,503,397	814,822	0	0	0	84.5	999.0	0.0	0.0	
Revenus de la publicité locale / <i>Local advertising revenue</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Revenus de la publicité nationale / <i>National advertising revenue</i>			297,536	206,692	0	0	0	44.0	999.0	0.0	0.0	
Autres / <i>Other revenue</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
<b>REVENUS TOTAUX / TOTAL REVENUE</b>			<b>2,249,162</b>	<b>1,200,634</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>87.3</b>	<b>999.0</b>	<b>0.0</b>	<b>0.0</b>	
<b>DÉPENSES D'EXPLOITATION / EXPENSES (\$)</b>												
Dépenses d'émissions (amortissement) / <i>Program expenditures</i>			1,277,650	121,512	0	0	0	951.5	999.0	0.0	0.0	
Réduction de valeur des investissements / <i>Program investment</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Dépenses reliées à la programmation / <i>Program related</i>			272,765	149,970	0	0	0	81.9	999.0	0.0	0.0	
Services techniques / <i>Technical</i>			763,905	612,216	0	0	0	24.8	999.0	0.0	0.0	
Ventes et promotion / <i>Sales and Promotion</i>			249,321	148,351	0	0	0	68.1	999.0	0.0	0.0	
Administration et frais généraux / <i>Administration and General</i>			708,629	430,893	0	0	0	64.5	999.0	0.0	0.0	
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>			<b>3,272,270</b>	<b>1,462,942</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>123.7</b>	<b>999.0</b>	<b>0.0</b>	<b>0.0</b>	
<b>Bénéfice d'exploitation (perte) / Operating Income</b>			<b>-1,023,108</b>	<b>-262,308</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>290.0</b>	<b>-999.0</b>	<b>0.0</b>	<b>0.0</b>	
Moins: amortissement / <i>Less: Depreciation</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
<b>B.A.I.I. / P.B.I.T.</b>			<b>-1,023,108</b>	<b>-262,308</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>290.0</b>	<b>-999.0</b>	<b>0.0</b>	<b>0.0</b>	
<b>DÉPENSES POUR ÉMISSIONS CND (AMORTISSEMENT) / CANADIAN PROGRAM AMORTIZATION</b>												
Acquisitions de droits / <i>Acquisition of rights</i>			53,923	2,135	0	0	0	999.0	999.0	0.0	0.0	
Scénario et concept / <i>Script &amp; concept</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Matériel d'intermède + production d'émission / <i>Filler Programming + Program Production</i>			240,087	65,459	0	0	0	266.8	999.0	0.0	0.0	
Investissement dans les émissions / <i>Investment in Programming</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Émissions canadiennes totales / <i>Total Canadian Programming</i>			294,010	67,594	0	0	0	335.0	999.0	0.0	0.0	
Émissions canadiennes/revenus / <i>Canadian Programming/Revenue (%)</i>			13.07%	5.63%	0.00%	0.00%	0.00%	132.2	999.0	0.0	0.0	
Rémunérations totales / <i>Salaries (\$)</i>			219,007	155,525	0	0	0	40.8	999.0	0.0	0.0	
Effectifs moyens / <i>Staff</i>			4	3	0	0	0	40.0	999.0	0.0	0.0	
Rémunérations/effectifs / <i>Salaries/Staff (\$)</i>			52,145	51,842	0	0	0	0.6	999.0	0.0	0.0	
Abonnées / <i>Subscribers</i>			917,321	625,327	0	0	0	46.7	999.0	0.0	0.0	
<b>RENDEMENT / PROFITABILITY</b>												
Marge d'exploitation / <i>Operating Margin (%)</i>			-45.49	-21.85	0.00	0.00	0.00	108.2	-999.0	0.0	0.0	
Marge B.A.I.I. / <i>P.B.I.T. Margin (%)</i>			-45.49	-21.85	0.00	0.00	0.00	108.2	-999.0	0.0	0.0	
Marge avant impôts / <i>Pre-tax Margin (%)</i>			-56.14	-37.31	0.00	0.00	0.00	50.5	-999.0	0.0	0.0	

FDB10		SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM										
Ontario/Ontario		SOMMAIRE FINANCIER - SERVICES D'ÉMISSIONS SPÉCIALISÉES										
Discovery Civilization Canada Company - Toronto		SPECIALTY TV FINANCIAL SUMMARY										
<u>MAD ID</u>	<u>ID D'APL / CALL SIGN</u>	<u>ID</u>	2003	2002	2001	2000	1999	Variation % / Percent Change				Moy. de croiss. ann.
								03/02	02/01	01/00	00/99	Avg. Ann. Grth Rate
729370	DiscovCiv	305426191										
<b>REVENUS / REVENUE(\$)</b>												
Revenus d'abon. résid., groupes, STAC / <i>Res/bulk/smatv subscriber revenue</i>			384,842	149,211	0	0	0	157.9	999.0	0.0	0.0	
Revenus des abonnés de SRD / <i>DTH revenue</i>			1,102,088	591,174	0	0	0	86.4	999.0	0.0	0.0	
Revenus de la publicité locale / <i>Local advertising revenue</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Revenus de la publicité nationale / <i>National advertising revenue</i>			31,515	44,341	0	0	0	-28.9	999.0	0.0	0.0	
Autres / <i>Other revenue</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
<b>REVENUS TOTAUX / TOTAL REVENUE</b>			<b>1,518,445</b>	<b>784,726</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>93.5</b>	<b>999.0</b>	<b>0.0</b>	<b>0.0</b>	
<b>DÉPENSES D'EXPLOITATION / EXPENSES (\$)</b>												
Dépenses d'émissions (amortissement) / <i>Program expenditures</i>			765,395	73,851	0	0	0	936.4	999.0	0.0	0.0	
Réduction de valeur des investissements / <i>Program investment</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Dépenses reliées à la programmation / <i>Program related</i>			200,594	130,827	0	0	0	53.3	999.0	0.0	0.0	
Services techniques / <i>Technical</i>			812,464	598,674	0	0	0	35.7	999.0	0.0	0.0	
Ventes et promotion / <i>Sales and Promotion</i>			206,259	154,080	0	0	0	33.9	999.0	0.0	0.0	
Administration et frais généraux / <i>Administration and General</i>			656,923	391,263	0	0	0	67.9	999.0	0.0	0.0	
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>			<b>2,641,635</b>	<b>1,348,695</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>95.9</b>	<b>999.0</b>	<b>0.0</b>	<b>0.0</b>	
<b>Bénéfice d'exploitation (perte) / Operating Income</b>			<b>-1,123,190</b>	<b>-563,969</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>99.2</b>	<b>-999.0</b>	<b>0.0</b>	<b>0.0</b>	
Moins: amortissement / <i>Less: Depreciation</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
<b>B.A.I.I. / P.B.I.T.</b>			<b>-1,123,190</b>	<b>-563,969</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>99.2</b>	<b>-999.0</b>	<b>0.0</b>	<b>0.0</b>	
<b>DÉPENSES POUR ÉMISSIONS CND (AMORTISSEMENT) / CANADIAN PROGRAM AMORTIZATION</b>												
Acquisitions de droits / <i>Acquisition of rights</i>			48,750	6,463	0	0	0	654.3	999.0	0.0	0.0	
Scénario et concept / <i>Script &amp; concept</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Matériel d'intermède + production d'émission / <i>Filler Programming + Program Production</i>			195,892	34,757	0	0	0	463.6	999.0	0.0	0.0	
Investissement dans les émissions / <i>Investment in Programming</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Émissions canadiennes totales / <i>Total Canadian Programming</i>			244,642	41,220	0	0	0	493.5	999.0	0.0	0.0	
Émissions canadiennes/revenus / <i>Canadian Programming/Revenue (%)</i>			16.11%	5.25%	0.00%	0.00%	0.00%	206.7	999.0	0.0	0.0	
Rémunérations totales / <i>Salaries (\$)</i>			193,879	140,115	0	0	0	38.4	999.0	0.0	0.0	
Effectifs moyens / <i>Staff</i>			4	3	0	0	0	40.0	999.0	0.0	0.0	
Rémunérations/effectifs / <i>Salaries/Staff (\$)</i>			46,162	46,705	0	0	0	-1.2	999.0	0.0	0.0	
Abonnées / <i>Subscribers</i>			594,535	417,638	0	0	0	42.4	999.0	0.0	0.0	
<b>RENDEMENT / PROFITABILITY</b>												
Marge d'exploitation / <i>Operating Margin (%)</i>			-73.97	-71.87	0.00	0.00	0.00	2.9	-999.0	0.0	0.0	
Marge B.A.I.I. / <i>P.B.I.T. Margin (%)</i>			-73.97	-71.87	0.00	0.00	0.00	2.9	-999.0	0.0	0.0	
Marge avant impôts / <i>Pre-tax Margin (%)</i>			-87.35	-91.66	0.00	0.00	0.00	-4.7	-999.0	0.0	0.0	

FDB10		SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM										
Ontario/Ontario		SOMMAIRE FINANCIER - SERVICES D'ÉMISSIONS SPÉCIALISÉES SPECIALTY TV FINANCIAL SUMMARY										
3926958 General Partnership - Toronto											Variation % / Percent Change	Moy. de croiss. ann.
MAD ID	ID D'APL / CALL SIGN	ID	2003	2002	2001	2000	1999	03/02	02/01	01/00	00/99	Avg. Ann. Grth Rate
729387	Xtreme	305426133										
<b>REVENUS / REVENUE(\$)</b>												
Revenus d'abon. résid., groupes, STAC / Res/bulk/smatv subscriber revenue			491,309	192,956	0	0	0	154.6	999.0	0.0	0.0	
Revenus des abonnés de SRD / DTH revenue			1,198,927	525,320	0	0	0	128.2	999.0	0.0	0.0	
Revenus de la publicité locale / Local advertising revenue			0	0	0	0	0	0.0	0.0	0.0	0.0	
Revenus de la publicité nationale / National advertising revenue			107,739	92,653	0	0	0	16.3	999.0	0.0	0.0	
Autres / Other revenue			0	0	0	0	0	0.0	0.0	0.0	0.0	
<b>REVENUS TOTAUX / TOTAL REVENUE</b>			<b>1,797,975</b>	<b>810,929</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>121.7</b>	<b>999.0</b>	<b>0.0</b>	<b>0.0</b>	
<b>DÉPENSES D'EXPLOITATION / EXPENSES (\$)</b>												
Dépenses d'émissions (amortissement) / Program expenditures			747,110	993,390	0	0	0	-24.8	999.0	0.0	0.0	
Réduction de valeur des investissements / Program investment			0	0	0	0	0	0.0	0.0	0.0	0.0	
Dépenses reliées à la programmation / Program related			367,239	393,413	0	0	0	-6.7	999.0	0.0	0.0	
Services techniques / Technical			561,242	565,240	0	0	0	-0.7	999.0	0.0	0.0	
Ventes et promotion / Sales and Promotion			359,587	3,002,387	0	0	0	-88.0	999.0	0.0	0.0	
Administration et frais généraux / Administration and General			184,505	309,219	0	0	0	-40.3	999.0	0.0	0.0	
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>			<b>2,219,683</b>	<b>5,263,649</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-57.8</b>	<b>999.0</b>	<b>0.0</b>	<b>0.0</b>	
<b>Bénéfice d'exploitation (perte) / Operating Income</b>			<b>-421,708</b>	<b>-4,452,720</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-90.5</b>	<b>-999.0</b>	<b>0.0</b>	<b>0.0</b>	
Moins: amortissement / Less: Depreciation			0	0	0	0	0	0.0	0.0	0.0	0.0	
<b>B.A.I.I. / P.B.I.T.</b>			<b>-421,708</b>	<b>-4,452,720</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-90.5</b>	<b>-999.0</b>	<b>0.0</b>	<b>0.0</b>	
<b>DÉPENSES POUR ÉMISSIONS CND (AMORTISSEMENT) / CANADIAN PROGRAM AMORTIZATION</b>												
Acquisitions de droits / Acquisition of rights			263,228	234,535	0	0	0	12.2	999.0	0.0	0.0	
Scénario et concept / Script & concept			0	0	0	0	0	0.0	0.0	0.0	0.0	
Matériel d'intermède + production d'émission / Filler Programming + Program Production			0	0	0	0	0	0.0	0.0	0.0	0.0	
Investissement dans les émissions / Investment in Programming			0	0	0	0	0	0.0	0.0	0.0	0.0	
Émissions canadiennes totales / Total Canadian Programming			263,228	234,535	0	0	0	12.2	999.0	0.0	0.0	
Émissions canadiennes/revenus / Canadian Programming/Revenue (%)			14.64%	28.92%	0.00%	0.00%	0.00%	-49.4	999.0	0.0	0.0	
Rémunérations totales / Salaries (\$)			444,635	621,749	0	0	0	-28.5	999.0	0.0	0.0	
Effectifs moyens / Staff			10	12	0	0	0	-16.7	999.0	0.0	0.0	
Rémunérations/effectifs / Salaries/Staff (\$)			44,464	51,812	0	0	0	-14.2	999.0	0.0	0.0	
Abonnées / Subscribers			440,844	314,651	0	0	0	40.1	999.0	0.0	0.0	
<b>RENDEMENT / PROFITABILITY</b>												
Marge d'exploitation / Operating Margin (%)			-23.45	-549.09	0.00	0.00	0.00	-95.7	-999.0	0.0	0.0	
Marge B.A.I.I. / P.B.I.T. Margin (%)			-23.45	-549.09	0.00	0.00	0.00	-95.7	-999.0	0.0	0.0	
Marge avant impôts / Pre-tax Margin (%)			-41.43	-559.57	0.00	0.00	0.00	-92.6	-999.0	0.0	0.0	

FDB10		SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM										
Ontario/Ontario		SOMMAIRE FINANCIER - SERVICES D'ÉMISSIONS SPÉCIALISÉES										
3926940 General Partnership - Toronto		SPECIALTY TV FINANCIAL SUMMARY										
MAD ID	ID D'APL / CALL SIGN	ID	2003	2002	2001	2000	1999	Variation % / Percent Change				Moy. de croiss. ann.
								03/02	02/01	01/00	00/99	Avg. Ann. Grth Rate
729377	FoxSports	305426068										
<b>REVENUS / REVENUE(\$)</b>												
Revenus d'abon. résid., groupes, STAC / Res/bulk/smatv subscriber revenue			622,750	247,892	0	0	0	151.2	999.0	0.0	0.0	
Revenus des abonnés de SRD / DTH revenue			1,268,553	568,503	0	0	0	123.1	999.0	0.0	0.0	
Revenus de la publicité locale / Local advertising revenue			0	0	0	0	0	0.0	0.0	0.0	0.0	
Revenus de la publicité nationale / National advertising revenue			42,890	87,471	0	0	0	-51.0	999.0	0.0	0.0	
Autres / Other revenue			0	0	0	0	0	0.0	0.0	0.0	0.0	
<b>REVENUS TOTAUX / TOTAL REVENUE</b>			<b>1,934,193</b>	<b>903,866</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>114.0</b>	<b>999.0</b>	<b>0.0</b>	<b>0.0</b>	
<b>DÉPENSES D'EXPLOITATION / EXPENSES (\$)</b>												
Dépenses d'émissions (amortissement) / Program expenditures			2,851,383	3,099,138	0	0	0	-8.0	999.0	0.0	0.0	
Réduction de valeur des investissements / Program investment			0	0	0	0	0	0.0	0.0	0.0	0.0	
Dépenses reliées à la programmation / Program related			478,992	505,058	0	0	0	-5.2	999.0	0.0	0.0	
Services techniques / Technical			559,684	563,984	0	0	0	-0.8	999.0	0.0	0.0	
Ventes et promotion / Sales and Promotion			425,990	2,685,339	0	0	0	-84.1	999.0	0.0	0.0	
Administration et frais généraux / Administration and General			240,716	374,019	0	0	0	-35.6	999.0	0.0	0.0	
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>			<b>4,556,765</b>	<b>7,227,538</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-37.0</b>	<b>999.0</b>	<b>0.0</b>	<b>0.0</b>	
<b>Bénéfice d'exploitation (perte) / Operating Income</b>			<b>-2,622,572</b>	<b>-6,323,672</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-58.5</b>	<b>-999.0</b>	<b>0.0</b>	<b>0.0</b>	
Moins: amortissement / Less: Depreciation			0	0	0	0	0	0.0	0.0	0.0	0.0	
<b>B.A.I.I. / P.B.I.T.</b>			<b>-2,622,572</b>	<b>-6,323,672</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-58.5</b>	<b>-999.0</b>	<b>0.0</b>	<b>0.0</b>	
<b>DÉPENSES POUR ÉMISSIONS CND (AMORTISSEMENT) / CANADIAN PROGRAM AMORTIZATION</b>												
Acquisitions de droits / Acquisition of rights			934,395	892,021	0	0	0	4.8	999.0	0.0	0.0	
Scénario et concept / Script & concept			0	0	0	0	0	0.0	0.0	0.0	0.0	
Matériel d'intermède + production d'émission / Filler Programming + Program Production			0	0	0	0	0	0.0	0.0	0.0	0.0	
Investissement dans les émissions / Investment in Programming			0	0	0	0	0	0.0	0.0	0.0	0.0	
Émissions canadiennes totales / Total Canadian Programming			934,395	892,021	0	0	0	4.8	999.0	0.0	0.0	
Émissions canadiennes/revenus / Canadian Programming/Revenue (%)			48.31%	98.69%	0.00%	0.00%	0.00%	-51.0	999.0	0.0	0.0	
Rémunérations totales / Salaries (\$)			487,586	637,973	0	0	0	-23.6	999.0	0.0	0.0	
Effectifs moyens / Staff			11	12	0	0	0	-8.3	999.0	0.0	0.0	
Rémunérations/effectifs / Salaries/Staff (\$)			44,326	53,164	0	0	0	-16.6	999.0	0.0	0.0	
Abonnées / Subscribers			478,546	341,904	0	0	0	40.0	999.0	0.0	0.0	
<b>RENDEMENT / PROFITABILITY</b>												
Marge d'exploitation / Operating Margin (%)			-135.59	-699.62	0.00	0.00	0.00	-80.6	-999.0	0.0	0.0	
Marge B.A.I.I. / P.B.I.T. Margin (%)			-135.59	-699.62	0.00	0.00	0.00	-80.6	-999.0	0.0	0.0	
Marge avant impôts / Pre-tax Margin (%)			-159.73	-710.93	0.00	0.00	0.00	-77.5	-999.0	0.0	0.0	

FDB10		SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM										
Ontario/Ontario		SOMMAIRE FINANCIER - SERVICES D'ÉMISSIONS SPÉCIALISÉES										
3722392 General Partnership - Toronto		SPECIALTY TV FINANCIAL SUMMARY										
MAD ID	ID D'APL / CALL SIGN	ID	2003	2002	2001	2000	1999	Variation % / Percent Change				Moy. de croiss. ann.
								03/02	02/01	01/00	00/99	Avg. Ann. Grth Rate
729376	Deja View	305426050										
<b>REVENUS / REVENUE(\$)</b>												
Revenus d'abon. résid., groupes, STAC / <i>Res/bulk/smatv subscriber revenue</i>			648,294	226,926	0	0	0	185.7	999.0	0.0	0.0	
Revenus des abonnés de SRD / <i>DTH revenue</i>			1,544,248	711,857	0	0	0	116.9	999.0	0.0	0.0	
Revenus de la publicité locale / <i>Local advertising revenue</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Revenus de la publicité nationale / <i>National advertising revenue</i>			169,977	186,427	0	0	0	-8.8	999.0	0.0	0.0	
Autres / <i>Other revenue</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
<b>REVENUS TOTAUX / TOTAL REVENUE</b>			<b>2,362,519</b>	<b>1,125,210</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>110.0</b>	<b>999.0</b>	<b>0.0</b>	<b>0.0</b>	
<b>DÉPENSES D'EXPLOITATION / EXPENSES (\$)</b>												
Dépenses d'émissions (amortissement) / <i>Program expenditures</i>			1,832,100	1,900,654	0	0	0	-3.6	999.0	0.0	0.0	
Réduction de valeur des investissements / <i>Program investment</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Dépenses reliés à la programmation / <i>Program related</i>			372,899	392,909	0	0	0	-5.1	999.0	0.0	0.0	
Services techniques / <i>Technical</i>			561,242	564,071	0	0	0	-0.5	999.0	0.0	0.0	
Ventes et promotion / <i>Sales and Promotion</i>			355,831	3,137,500	0	0	0	-88.7	999.0	0.0	0.0	
Administration et frais généraux / <i>Administration and General</i>			183,034	327,180	0	0	0	-44.1	999.0	0.0	0.0	
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>			<b>3,305,106</b>	<b>6,322,314</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-47.7</b>	<b>999.0</b>	<b>0.0</b>	<b>0.0</b>	
<b>Bénéfice d'exploitation (perte) / Operating Income</b>			<b>-942,587</b>	<b>-5,197,104</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-81.9</b>	<b>-999.0</b>	<b>0.0</b>	<b>0.0</b>	
Moins: amortissement / <i>Less: Depreciation</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
<b>B.A.I.I. / P.B.I.T.</b>			<b>-942,587</b>	<b>-5,197,104</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-81.9</b>	<b>-999.0</b>	<b>0.0</b>	<b>0.0</b>	
<b>DÉPENSES POUR ÉMISSIONS CND (AMORTISSEMENT) / CANADIAN PROGRAM AMORTIZATION</b>												
Acquisitions de droits / <i>Acquisition of rights</i>			298,670	395,690	0	0	0	-24.5	999.0	0.0	0.0	
Scénario et concept / <i>Script &amp; concept</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Matériel d'intermède + production d'émission / <i>Filler Programming + Program Production</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Investissement dans les émissions / <i>Investment in Programming</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Émissions canadiennes totales / <i>Total Canadian Programming</i>			298,670	395,690	0	0	0	-24.5	999.0	0.0	0.0	
Émissions canadiennes/revenus / <i>Canadian Programming/Revenue (%)</i>			12.64%	35.17%	0.00%	0.00%	0.00%	-64.1	999.0	0.0	0.0	
Rémunérations totales / <i>Salaries (\$)</i>			444,635	612,527	0	0	0	-27.4	999.0	0.0	0.0	
Effectifs moyens / <i>Staff</i>			10	12	0	0	0	-16.7	999.0	0.0	0.0	
Rémunérations/effectifs / <i>Salaries/Staff (\$)</i>			44,464	51,044	0	0	0	-12.9	999.0	0.0	0.0	
Abonnées / <i>Subscribers</i>			668,687	460,728	0	0	0	45.1	999.0	0.0	0.0	
<b>RENDEMENT / PROFITABILITY</b>												
Marge d'exploitation / <i>Operating Margin (%)</i>			-39.90	-461.88	0.00	0.00	0.00	-91.4	-999.0	0.0	0.0	
Marge B.A.I.I. / <i>P.B.I.T. Margin (%)</i>			-39.90	-461.88	0.00	0.00	0.00	-91.4	-999.0	0.0	0.0	
Marge avant impôts / <i>Pre-tax Margin (%)</i>			-59.32	-473.84	0.00	0.00	0.00	-87.5	-999.0	0.0	0.0	

FDB10		SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM										
Ontario/Ontario		SOMMAIRE FINANCIER - SERVICES D'ÉMISSIONS SPÉCIALISÉES										
3722384 General Partnership - Toronto		SPECIALTY TV FINANCIAL SUMMARY										
MAD ID	ID D'APL / CALL SIGN	ID	2003	2002	2001	2000	1999	Variation % / Percent Change				Moy. de croiss. ann.
								03/02	02/01	01/00	00/99	Avg. Ann. Grth Rate
729378	Lonestar	305426000										
<b>REVENUS / REVENUE(\$)</b>												
Revenus d'abon. résid., groupes, STAC / <i>Res/bulk/smatv subscriber revenue</i>			519,122	200,757	0	0	0	158.6	999.0	0.0	0.0	
Revenus des abonnés de SRD / <i>DTH revenue</i>			1,753,679	827,039	0	0	0	112.0	999.0	0.0	0.0	
Revenus de la publicité locale / <i>Local advertising revenue</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Revenus de la publicité nationale / <i>National advertising revenue</i>			205,133	187,476	0	0	0	9.4	999.0	0.0	0.0	
Autres / <i>Other revenue</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
<b>REVENUS TOTAUX / TOTAL REVENUE</b>			<b>2,477,934</b>	<b>1,215,272</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>103.9</b>	<b>999.0</b>	<b>0.0</b>	<b>0.0</b>	
<b>DÉPENSES D'EXPLOITATION / EXPENSES (\$)</b>												
Dépenses d'émissions (amortissement) / <i>Program expenditures</i>			1,352,180	1,538,693	0	0	0	-12.1	999.0	0.0	0.0	
Réduction de valeur des investissements / <i>Program investment</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Dépenses reliés à la programmation / <i>Program related</i>			374,048	393,810	0	0	0	-5.0	999.0	0.0	0.0	
Services techniques / <i>Technical</i>			561,242	564,071	0	0	0	-0.5	999.0	0.0	0.0	
Ventes et promotion / <i>Sales and Promotion</i>			338,806	3,136,322	0	0	0	-89.2	999.0	0.0	0.0	
Administration et frais généraux / <i>Administration and General</i>			188,193	302,120	0	0	0	-37.7	999.0	0.0	0.0	
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>			<b>2,814,469</b>	<b>5,935,016</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-52.6</b>	<b>999.0</b>	<b>0.0</b>	<b>0.0</b>	
<b>Bénéfice d'exploitation (perte) / Operating Income</b>			<b>-336,535</b>	<b>-4,719,744</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-92.9</b>	<b>-999.0</b>	<b>0.0</b>	<b>0.0</b>	
Moins: amortissement / <i>Less: Depreciation</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
<b>B.A.I.I. / P.B.I.T.</b>			<b>-336,535</b>	<b>-4,719,744</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-92.9</b>	<b>-999.0</b>	<b>0.0</b>	<b>0.0</b>	
<b>DÉPENSES POUR ÉMISSIONS CND (AMORTISSEMENT) / CANADIAN PROGRAM AMORTIZATION</b>												
Acquisitions de droits / <i>Acquisition of rights</i>			239,400	256,441	0	0	0	-6.6	999.0	0.0	0.0	
Scénario et concept / <i>Script &amp; concept</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Matériel d'intermède + production d'émission / <i>Filler Programming + Program Production</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Investissement dans les émissions / <i>Investment in Programming</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Émissions canadiennes totales / <i>Total Canadian Programming</i>			239,400	256,441	0	0	0	-6.6	999.0	0.0	0.0	
Émissions canadiennes/revenus / <i>Canadian Programming/Revenue (%)</i>			9.66%	21.10%	0.00%	0.00%	0.00%	-54.2	999.0	0.0	0.0	
Rémunérations totales / <i>Salaries (\$)</i>			444,635	612,527	0	0	0	-27.4	999.0	0.0	0.0	
Effectifs moyens / <i>Staff</i>			10	12	0	0	0	-16.7	999.0	0.0	0.0	
Rémunérations/effectifs / <i>Salaries/Staff (\$)</i>			44,464	51,044	0	0	0	-12.9	999.0	0.0	0.0	
Abonnées / <i>Subscribers</i>			642,768	450,456	0	0	0	42.7	999.0	0.0	0.0	
<b>RENDEMENT / PROFITABILITY</b>												
Marge d'exploitation / <i>Operating Margin (%)</i>			-13.58	-388.37	0.00	0.00	0.00	-96.5	-999.0	0.0	0.0	
Marge B.A.I.I. / <i>P.B.I.T. Margin (%)</i>			-13.58	-388.37	0.00	0.00	0.00	-96.5	-999.0	0.0	0.0	
Marge avant impôts / <i>Pre-tax Margin (%)</i>			-30.51	-400.47	0.00	0.00	0.00	-92.4	-999.0	0.0	0.0	



FDB10		SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM										
Ontario/Ontario		SOMMAIRE FINANCIER - SERVICES D'ÉMISSIONS SPÉCIALISÉES SPECIALTY TV FINANCIAL SUMMARY										
The NHL Network Inc. - Toronto												
<u>MAD ID</u>	<u>ID D'APL / CALL SIGN</u>	<u>ID</u>	2003	2002	2001	2000	1999	Variation % / Percent Change				Moy. de croiss. ann.
								03/02	02/01	01/00	00/99	Avg. Ann. Grth Rate
729761	Hockey	305425789										
<b>REVENUS / REVENUE(\$)</b>												
Revenus d'abon. résid., groupes, STAC / <i>Res/bulk/smatv subscriber revenue</i>			944,227	304,904	0	0	0	209.7	999.0	0.0	0.0	
Revenus des abonnés de SRD / <i>DTH revenue</i>			2,174,165	996,446	0	0	0	118.2	999.0	0.0	0.0	
Revenus de la publicité locale / <i>Local advertising revenue</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Revenus de la publicité nationale / <i>National advertising revenue</i>			170,359	51,317	0	0	0	232.0	999.0	0.0	0.0	
Autres / <i>Other revenue</i>			17,187	11,318	0	0	0	51.9	999.0	0.0	0.0	
<b>REVENUS TOTAUX / TOTAL REVENUE</b>			<b>3,305,938</b>	<b>1,363,985</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>142.4</b>	<b>999.0</b>	<b>0.0</b>	<b>0.0</b>	
<b>DÉPENSES D'EXPLOITATION / EXPENSES (\$)</b>												
Dépenses d'émissions (amortissement) / <i>Program expenditures</i>			3,825,396	3,775,964	0	0	0	1.3	999.0	0.0	0.0	
Réduction de valeur des investissements / <i>Program investment</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Dépenses reliées à la programmation / <i>Program related</i>			310,112	52,268	0	0	0	493.3	999.0	0.0	0.0	
Services techniques / <i>Technical</i>			1,366,872	474,187	0	0	0	188.3	999.0	0.0	0.0	
Ventes et promotion / <i>Sales and Promotion</i>			411,157	206,341	0	0	0	99.3	999.0	0.0	0.0	
Administration et frais généraux / <i>Administration and General</i>			734,741	367,843	0	0	0	99.7	999.0	0.0	0.0	
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>			<b>6,648,278</b>	<b>4,876,603</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>36.3</b>	<b>999.0</b>	<b>0.0</b>	<b>0.0</b>	
<b>Bénéfice d'exploitation (perte) / Operating Income</b>			<b>-3,342,340</b>	<b>-3,512,618</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-4.8</b>	<b>-999.0</b>	<b>0.0</b>	<b>0.0</b>	
Moins: amortissement / <i>Less: Depreciation</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
<b>B.A.I.I. / P.B.I.T.</b>			<b>-3,342,340</b>	<b>-3,512,618</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-4.8</b>	<b>-999.0</b>	<b>0.0</b>	<b>0.0</b>	
<b>DÉPENSES POUR ÉMISSIONS CND (AMORTISSEMENT) / CANADIAN PROGRAM AMORTIZATION</b>												
Acquisitions de droits / <i>Acquisition of rights</i>			935,168	1,095,550	0	0	0	-14.6	999.0	0.0	0.0	
Scénario et concept / <i>Script &amp; concept</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Matériel d'intermède + production d'émission / <i>Filler Programming + Program Production</i>			2,140,124	2,079,583	0	0	0	2.9	999.0	0.0	0.0	
Investissement dans les émissions / <i>Investment in Programming</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Émissions canadiennes totales / <i>Total Canadian Programming</i>			3,075,292	3,175,133	0	0	0	-3.1	999.0	0.0	0.0	
Émissions canadiennes/revenus / <i>Canadian Programming/Revenue (%)</i>			93.02%	232.78%	0.00%	0.00%	0.00%	-60.0	999.0	0.0	0.0	
Rémunérations totales / <i>Salaries (\$)</i>			1,223,955	644,635	0	0	0	89.9	999.0	0.0	0.0	
Effectifs moyens / <i>Staff</i>			20	18	0	0	0	11.1	999.0	0.0	0.0	
Rémunérations/effectifs / <i>Salaries/Staff (\$)</i>			61,198	35,813	0	0	0	70.9	999.0	0.0	0.0	
Abonnées / <i>Subscribers</i>			446,105	328,930	0	0	0	35.6	999.0	0.0	0.0	
<b>RENDEMENT / PROFITABILITY</b>												
Marge d'exploitation / <i>Operating Margin (%)</i>			-101.10	-257.53	0.00	0.00	0.00	-60.7	-999.0	0.0	0.0	
Marge B.A.I.I. / <i>P.B.I.T. Margin (%)</i>			-101.10	-257.53	0.00	0.00	0.00	-60.7	-999.0	0.0	0.0	
Marge avant impôts / <i>Pre-tax Margin (%)</i>			-110.12	-274.43	0.00	0.00	0.00	-59.9	-999.0	0.0	0.0	

FDB10		SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM											
Ontario/Ontario		SOMMAIRE FINANCIER - SERVICES D'ÉMISSIONS SPÉCIALISÉES SPECIALTY TV FINANCIAL SUMMARY											
Toronto Maple Leafs Network Ltd. - Toronto											Variation % / Percent Change		Moy. de croiss. ann.
MAD ID	ID D'APL / CALL SIGN	ID	2003	2002	2001	2000	1999	03/02	02/01	01/00	00/99	Avg. Ann. Grth Rate	
722691	MapleLeaf	305425531											
<b>REVENUS / REVENUE(\$)</b>													
Revenus d'abon. résid., groupes, STAC / Res/bulk/smatv subscriber revenue			495,141	194,579	0	0	0	154.5	999.0	0.0	0.0		
Revenus des abonnés de SRD / DTH revenue			62,630	25,409	0	0	0	146.5	999.0	0.0	0.0		
Revenus de la publicité locale / Local advertising revenue			0	0	0	0	0	0.0	0.0	0.0	0.0		
Revenus de la publicité nationale / National advertising revenue			551,400	419,355	0	0	0	31.5	999.0	0.0	0.0		
Autres / Other revenue			0	82,862	0	0	0	-100.0	999.0	0.0	0.0		
<b>REVENUS TOTAUX / TOTAL REVENUE</b>			<b>1,109,171</b>	<b>722,205</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>53.6</b>	<b>999.0</b>	<b>0.0</b>	<b>0.0</b>		
<b>DÉPENSES D'EXPLOITATION / EXPENSES (\$)</b>													
Dépenses d'émissions (amortissement) / Program expenditures			2,594,062	2,725,772	0	0	0	-4.8	999.0	0.0	0.0		
Réduction de valeur des investissements / Program investment			0	0	0	0	0	0.0	0.0	0.0	0.0		
Dépenses reliées à la programmation / Program related			75,358	114,761	0	0	0	-34.3	999.0	0.0	0.0		
Services techniques / Technical			748,146	286,102	0	0	0	161.5	999.0	0.0	0.0		
Ventes et promotion / Sales and Promotion			271,037	559,628	0	0	0	-51.6	999.0	0.0	0.0		
Administration et frais généraux / Administration and General			1,293,321	1,177,942	0	0	0	9.8	999.0	0.0	0.0		
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>			<b>4,981,924</b>	<b>4,864,205</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2.4</b>	<b>999.0</b>	<b>0.0</b>	<b>0.0</b>		
<b>Bénéfice d'exploitation (perte) / Operating Income</b>			<b>-3,872,753</b>	<b>-4,142,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-6.5</b>	<b>-999.0</b>	<b>0.0</b>	<b>0.0</b>		
Moins: amortissement / Less: Depreciation			1,143,309	793,320	0	0	0	44.1	999.0	0.0	0.0		
<b>B.A.I.I. / P.B.I.T.</b>			<b>-5,016,062</b>	<b>-4,935,320</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1.6</b>	<b>-999.0</b>	<b>0.0</b>	<b>0.0</b>		
<b>DÉPENSES POUR ÉMISSIONS CND (AMORTISSEMENT) / CANADIAN PROGRAM AMORTIZATION</b>													
Acquisitions de droits / Acquisition of rights			0	0	0	0	0	0.0	0.0	0.0	0.0		
Scénario et concept / Script & concept			0	0	0	0	0	0.0	0.0	0.0	0.0		
Matériel d'intermède + production d'émission / Filler Programming + Program Production			2,594,062	2,725,772	0	0	0	-4.8	999.0	0.0	0.0		
Investissement dans les émissions / Investment in Programming			0	0	0	0	0	0.0	0.0	0.0	0.0		
Émissions canadiennes totales / Total Canadian Programming			2,594,062	2,725,772	0	0	0	-4.8	999.0	0.0	0.0		
Émissions canadiennes/revenus / Canadian Programming/Revenue (%)			233.87%	377.42%	0.00%	0.00%	0.00%	-38.0	999.0	0.0	0.0		
Rémunérations totales / Salaries (\$)			3,359,211	3,322,731	0	0	0	1.1	999.0	0.0	0.0		
Effectifs moyens / Staff			71	47	0	0	0	51.1	999.0	0.0	0.0		
Rémunérations/effectifs / Salaries/Staff (\$)			47,313	70,696	0	0	0	-33.1	999.0	0.0	0.0		
Abonnées / Subscribers			85,495	57,000	0	0	0	50.0	999.0	0.0	0.0		
<b>RENDEMENT / PROFITABILITY</b>													
Marge d'exploitation / Operating Margin (%)			-349.16	-573.52	0.00	0.00	0.00	-39.1	-999.0	0.0	0.0		
Marge B.A.I.I. / P.B.I.T. Margin (%)			-452.24	-683.37	0.00	0.00	0.00	-33.8	-999.0	0.0	0.0		
Marge avant impôts / Pre-tax Margin (%)			-463.66	-699.58	0.00	0.00	0.00	-33.7	-999.0	0.0	0.0		

FDB10		SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM										
Ontario/Ontario		SOMMAIRE FINANCIER - SERVICES D'ÉMISSIONS SPÉCIALISÉES SPECIALTY TV FINANCIAL SUMMARY										
Toronto Raptors Network Limited - Toronto										Variation % / Percent Change		Moy. de croiss. ann.
MAD ID	ID D'APL / CALL SIGN	ID	2003	2002	2001	2000	1999	03/02	02/01	01/00	00/99	Avg. Ann. Grth Rate
722803	Raptors	305425440										
<b>REVENUS / REVENUE(\$)</b>												
Revenus d'abon. résid., groupes, STAC / Res/bulk/smatv subscriber revenue			535,117	216,850	0	0	0	146.8	999.0	0.0	0.0	
Revenus des abonnés de SRD / DTH revenue			1,712,900	798,535	0	0	0	114.5	999.0	0.0	0.0	
Revenus de la publicité locale / Local advertising revenue			0	0	0	0	0	0.0	0.0	0.0	0.0	
Revenus de la publicité nationale / National advertising revenue			471,097	447,330	0	0	0	5.3	999.0	0.0	0.0	
Autres / Other revenue			928	449	0	0	0	106.7	999.0	0.0	0.0	
<b>REVENUS TOTAUX / TOTAL REVENUE</b>			<b>2,720,042</b>	<b>1,463,164</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>85.9</b>	<b>999.0</b>	<b>0.0</b>	<b>0.0</b>	
<b>DÉPENSES D'EXPLOITATION / EXPENSES (\$)</b>												
Dépenses d'émissions (amortissement) / Program expenditures			1,337,730	1,021,507	0	0	0	31.0	999.0	0.0	0.0	
Réduction de valeur des investissements / Program investment			0	0	0	0	0	0.0	0.0	0.0	0.0	
Dépenses reliées à la programmation / Program related			128,652	183,441	0	0	0	-29.9	999.0	0.0	0.0	
Services techniques / Technical			2,216,304	2,072,560	0	0	0	6.9	999.0	0.0	0.0	
Ventes et promotion / Sales and Promotion			211,494	471,364	0	0	0	-55.1	999.0	0.0	0.0	
Administration et frais généraux / Administration and General			1,222,490	1,308,821	0	0	0	-6.6	999.0	0.0	0.0	
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>			<b>5,116,670</b>	<b>5,057,693</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1.2</b>	<b>999.0</b>	<b>0.0</b>	<b>0.0</b>	
<b>Bénéfice d'exploitation (perte) / Operating Income</b>			<b>-2,396,628</b>	<b>-3,594,529</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-33.3</b>	<b>-999.0</b>	<b>0.0</b>	<b>0.0</b>	
Moins: amortissement / Less: Depreciation			0	0	0	0	0	0.0	0.0	0.0	0.0	
<b>B.A.I.I. / P.B.I.T.</b>			<b>-2,396,628</b>	<b>-3,594,529</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-33.3</b>	<b>-999.0</b>	<b>0.0</b>	<b>0.0</b>	
<b>DÉPENSES POUR ÉMISSIONS CND (AMORTISSEMENT) / CANADIAN PROGRAM AMORTIZATION</b>												
Acquisitions de droits / Acquisition of rights			0	0	0	0	0	0.0	0.0	0.0	0.0	
Scénario et concept / Script & concept			0	0	0	0	0	0.0	0.0	0.0	0.0	
Matériel d'intermède + production d'émission / Filler Programming + Program Production			1,337,730	1,021,507	0	0	0	31.0	999.0	0.0	0.0	
Investissement dans les émissions / Investment in Programming			0	0	0	0	0	0.0	0.0	0.0	0.0	
Émissions canadiennes totales / Total Canadian Programming			1,337,730	1,021,507	0	0	0	31.0	999.0	0.0	0.0	
Émissions canadiennes/revenus / Canadian Programming/Revenue (%)			49.18%	69.81%	0.00%	0.00%	0.00%	-29.6	999.0	0.0	0.0	
Rémunérations totales / Salaries (\$)			799,481	548,575	0	0	0	45.7	999.0	0.0	0.0	
Effectifs moyens / Staff			12	9	0	0	0	33.3	999.0	0.0	0.0	
Rémunérations/effectifs / Salaries/Staff (\$)			66,623	60,953	0	0	0	9.3	999.0	0.0	0.0	
Abonnées / Subscribers			408,967	318,000	0	0	0	28.6	999.0	0.0	0.0	
<b>RENDEMENT / PROFITABILITY</b>												
Marge d'exploitation / Operating Margin (%)			-88.11	-245.67	0.00	0.00	0.00	-64.1	-999.0	0.0	0.0	
Marge B.A.I.I. / P.B.I.T. Margin (%)			-88.11	-245.67	0.00	0.00	0.00	-64.1	-999.0	0.0	0.0	
Marge avant impôts / Pre-tax Margin (%)			-92.58	-251.37	0.00	0.00	0.00	-63.2	-999.0	0.0	0.0	

FDB10		SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM										
Ontario/Ontario		SOMMAIRE FINANCIER - SERVICES D'ÉMISSIONS SPÉCIALISÉES										
1494679 Ontario Inc. - Toronto		SPECIALTY TV FINANCIAL SUMMARY										
MAD ID	ID D'APL / CALL SIGN	ID	2003	2002	2001	2000	1999	Variation % / Percent Change				Moy. de croiss. ann.
								03/02	02/01	01/00	00/99	Avg. Ann. Grth Rate
730990	OdysseyII	305425375										
<b>REVENUS / REVENUE(\$)</b>												
Revenus d'abon. résid., groupes, STAC / <i>Res/bulk/smatv subscriber revenue</i>			194,228	97,500	0	0	0	99.2	999.0	0.0	0.0	
Revenus des abonnés de SRD / <i>DTH revenue</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Revenus de la publicité locale / <i>Local advertising revenue</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Revenus de la publicité nationale / <i>National advertising revenue</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Autres / <i>Other revenue</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
<b>REVENUS TOTAUX / TOTAL REVENUE</b>			<b>194,228</b>	<b>97,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>99.2</b>	<b>999.0</b>	<b>0.0</b>	<b>0.0</b>	
<b>DÉPENSES D'EXPLOITATION / EXPENSES (\$)</b>												
Dépenses d'émissions (amortissement) / <i>Program expenditures</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Réduction de valeur des investissements / <i>Program investment</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Dépenses reliés à la programmation / <i>Program related</i>			98,424	89,295	0	0	0	10.2	999.0	0.0	0.0	
Services techniques / <i>Technical</i>			38,591	26,572	0	0	0	45.2	999.0	0.0	0.0	
Ventes et promotion / <i>Sales and Promotion</i>			1,822	3,774	0	0	0	-51.7	999.0	0.0	0.0	
Administration et frais généraux / <i>Administration and General</i>			22,692	16,496	0	0	0	37.6	999.0	0.0	0.0	
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>			<b>161,529</b>	<b>136,137</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18.7</b>	<b>999.0</b>	<b>0.0</b>	<b>0.0</b>	
<b>Bénéfice d'exploitation (perte) / Operating Income</b>			<b>32,699</b>	<b>-38,637</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-184.6</b>	<b>-999.0</b>	<b>0.0</b>	<b>0.0</b>	
Moins: amortissement / <i>Less: Depreciation</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
<b>B.A.I.I. / P.B.I.T.</b>			<b>32,699</b>	<b>-38,637</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-184.6</b>	<b>-999.0</b>	<b>0.0</b>	<b>0.0</b>	
<b>DÉPENSES POUR ÉMISSIONS CND (AMORTISSEMENT) / CANADIAN PROGRAM AMORTIZATION</b>												
Acquisitions de droits / <i>Acquisition of rights</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Scénario et concept / <i>Script &amp; concept</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Matériel d'intermède + production d'émission / <i>Filler Programming + Program Production</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Investissement dans les émissions / <i>Investment in Programming</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Émissions canadiennes totales / <i>Total Canadian Programming</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Émissions canadiennes/revenus / <i>Canadian Programming/Revenue (%)</i>			0.00%	0.00%	0.00%	0.00%	0.00%	0.0	0.0	0.0	0.0	
Rémunérations totales / <i>Salaries (\$)</i>			47,787	33,677	0	0	0	41.9	999.0	0.0	0.0	
Effectifs moyens / <i>Staff</i>			6	6	0	0	0	0.0	999.0	0.0	0.0	
Rémunérations/effectifs / <i>Salaries/Staff (\$)</i>			7,965	5,613	0	0	0	41.9	999.0	0.0	0.0	
Abonnées / <i>Subscribers</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
<b>RENDEMENT / PROFITABILITY</b>												
Marge d'exploitation / <i>Operating Margin (%)</i>			16.84	-39.63	0.00	0.00	0.00	-142.5	-999.0	0.0	0.0	
Marge B.A.I.I. / <i>P.B.I.T. Margin (%)</i>			16.84	-39.63	0.00	0.00	0.00	-142.5	-999.0	0.0	0.0	
Marge avant impôts / <i>Pre-tax Margin (%)</i>			16.84	-39.63	0.00	0.00	0.00	-142.5	-999.0	0.0	0.0	

Première année d'exploitation en 2002. / First year of operations in 2002.

FDB10		SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM										
Ontario/Ontario		SOMMAIRE FINANCIER - SERVICES D'ÉMISSIONS SPÉCIALISÉES										
S. S. TV Inc. - Toronto (Rexdale)		SPECIALTY TV FINANCIAL SUMMARY										
MAD ID	ID D'APL / CALL SIGN	ID	2003	2002	2001	2000	1999	Variation % / Percent Change				Moy. de croiss. ann.
								03/02	02/01	01/00	00/99	Avg. Ann. Grth Rate
722439	SSTV	305425325										
<b>REVENUS / REVENUE(\$)</b>												
Revenus d'abon. résid., groupes, STAC / <i>Res/bulk/smatv subscriber revenue</i>			249,068	66,856	0	0	0	272.5	999.0	0.0	0.0	
Revenus des abonnés de SRD / <i>DTH revenue</i>			153,225	132,529	0	0	0	15.6	999.0	0.0	0.0	
Revenus de la publicité locale / <i>Local advertising revenue</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Revenus de la publicité nationale / <i>National advertising revenue</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Autres / <i>Other revenue</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
<b>REVENUS TOTAUX / TOTAL REVENUE</b>			<b>402,293</b>	<b>199,385</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>101.8</b>	<b>999.0</b>	<b>0.0</b>	<b>0.0</b>	
<b>DÉPENSES D'EXPLOITATION / EXPENSES (\$)</b>												
Dépenses d'émissions (amortissement) / <i>Program expenditures</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Réduction de valeur des investissements / <i>Program investment</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Dépenses reliés à la programmation / <i>Program related</i>			171,794	105,600	0	0	0	62.7	999.0	0.0	0.0	
Services techniques / <i>Technical</i>			63,398	64,550	0	0	0	-1.8	999.0	0.0	0.0	
Ventes et promotion / <i>Sales and Promotion</i>			54,835	31,296	0	0	0	75.2	999.0	0.0	0.0	
Administration et frais généraux / <i>Administration and General</i>			67,406	8,196	0	0	0	722.4	999.0	0.0	0.0	
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>			<b>357,433</b>	<b>209,642</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>70.5</b>	<b>999.0</b>	<b>0.0</b>	<b>0.0</b>	
<b>Bénéfice d'exploitation (perte) / Operating Income</b>			<b>44,860</b>	<b>-10,257</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-537.4</b>	<b>-999.0</b>	<b>0.0</b>	<b>0.0</b>	
Moins: amortissement / <i>Less: Depreciation</i>			29,130	0	0	0	0	0.0	0.0	0.0	0.0	
<b>B.A.I.I. / P.B.I.T.</b>			<b>15,730</b>	<b>-10,257</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-253.4</b>	<b>-999.0</b>	<b>0.0</b>	<b>0.0</b>	
<b>DÉPENSES POUR ÉMISSIONS CND (AMORTISSEMENT) / CANADIAN PROGRAM AMORTIZATION</b>												
Acquisitions de droits / <i>Acquisition of rights</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Scénario et concept / <i>Script &amp; concept</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Matériel d'intermède + production d'émission / <i>Filler Programming + Program Production</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Investissement dans les émissions / <i>Investment in Programming</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Émissions canadiennes totales / <i>Total Canadian Programming</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Émissions canadiennes/revenus / <i>Canadian Programming/Revenue (%)</i>			0.00%	0.00%	0.00%	0.00%	0.00%	0.0	0.0	0.0	0.0	
Rémunérations totales / <i>Salaries (\$)</i>			51,250	63,500	0	0	0	-19.3	999.0	0.0	0.0	
Effectifs moyens / <i>Staff</i>			1	5	0	0	0	-80.0	999.0	0.0	0.0	
Rémunérations/effectifs / <i>Salaries/Staff (\$)</i>			51,250	12,700	0	0	0	303.5	999.0	0.0	0.0	
Abonnées / <i>Subscribers</i>			6,074	3,717	0	0	0	63.4	999.0	0.0	0.0	
<b>RENDEMENT / PROFITABILITY</b>												
Marge d'exploitation / <i>Operating Margin (%)</i>			11.15	-5.14	0.00	0.00	0.00	-316.8	-999.0	0.0	0.0	
Marge B.A.I.I. / <i>P.B.I.T. Margin (%)</i>			3.91	-5.14	0.00	0.00	0.00	-176.0	-999.0	0.0	0.0	
Marge avant impôts / <i>Pre-tax Margin (%)</i>			3.91	-5.14	0.00	0.00	0.00	-176.0	-999.0	0.0	0.0	

FDB10		SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM										
Ontario/Ontario		SOMMAIRE FINANCIER - SERVICES D'ÉMISSIONS SPÉCIALISÉES SPECIALTY TV FINANCIAL SUMMARY										
MSNBC Canada Corp. - Toronto											Variation % / Percent Change	Moy. de croiss. ann.
MAD ID	ID D'APL / CALL SIGN	ID	2003	2002	2001	2000	1999	03/02	02/01	01/00	00/99	Avg. Ann. Grth Rate
729434	MSNBC	305425234										
<b>REVENUS / REVENUE(\$)</b>												
Revenus d'abon. résid., groupes, STAC / Res/bulk/smatv subscriber revenue			383,439	444,908	0	0	0	-13.8	999.0	0.0	0.0	
Revenus des abonnés de SRD / DTH revenue			615,858	0	0	0	0	0.0	0.0	0.0	0.0	
Revenus de la publicité locale / Local advertising revenue			0	0	0	0	0	0.0	0.0	0.0	0.0	
Revenus de la publicité nationale / National advertising revenue			105,212	62,982	0	0	0	67.1	999.0	0.0	0.0	
Autres / Other revenue			0	0	0	0	0	0.0	0.0	0.0	0.0	
<b>REVENUS TOTAUX / TOTAL REVENUE</b>			<b>1,104,509</b>	<b>507,890</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>117.5</b>	<b>999.0</b>	<b>0.0</b>	<b>0.0</b>	
<b>DÉPENSES D'EXPLOITATION / EXPENSES (\$)</b>												
Dépenses d'émissions (amortissement) / Program expenditures			433,346	1,093,040	0	0	0	-60.4	999.0	0.0	0.0	
Réduction de valeur des investissements / Program investment			0	0	0	0	0	0.0	0.0	0.0	0.0	
Dépenses reliées à la programmation / Program related			87,103	132,394	0	0	0	-34.2	999.0	0.0	0.0	
Services techniques / Technical			395,490	382,282	0	0	0	3.5	999.0	0.0	0.0	
Ventes et promotion / Sales and Promotion			73,204	405,012	0	0	0	-81.9	999.0	0.0	0.0	
Administration et frais généraux / Administration and General			393,342	290,006	0	0	0	35.6	999.0	0.0	0.0	
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>			<b>1,382,485</b>	<b>2,302,734</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-40.0</b>	<b>999.0</b>	<b>0.0</b>	<b>0.0</b>	
<b>Bénéfice d'exploitation (perte) / Operating Income</b>			<b>-277,976</b>	<b>-1,794,844</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-84.5</b>	<b>-999.0</b>	<b>0.0</b>	<b>0.0</b>	
Moins: amortissement / Less: Depreciation			218,630	143,776	0	0	0	52.1	999.0	0.0	0.0	
<b>B.A.I.I. / P.B.I.T.</b>			<b>-496,606</b>	<b>-1,938,620</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-74.4</b>	<b>-999.0</b>	<b>0.0</b>	<b>0.0</b>	
<b>DÉPENSES POUR ÉMISSIONS CND (AMORTISSEMENT) / CANADIAN PROGRAM AMORTIZATION</b>												
Acquisitions de droits / Acquisition of rights			207,697	75,692	0	0	0	174.4	999.0	0.0	0.0	
Scénario et concept / Script & concept			0	0	0	0	0	0.0	0.0	0.0	0.0	
Matériel d'intermède + production d'émission / Filler Programming + Program Production			0	0	0	0	0	0.0	0.0	0.0	0.0	
Investissement dans les émissions / Investment in Programming			0	0	0	0	0	0.0	0.0	0.0	0.0	
Émissions canadiennes totales / Total Canadian Programming			207,697	75,692	0	0	0	174.4	999.0	0.0	0.0	
Émissions canadiennes/revenus / Canadian Programming/Revenue (%)			18.80%	14.90%	0.00%	0.00%	0.00%	26.2	999.0	0.0	0.0	
Rémunérations totales / Salaries (\$)			695,563	387,122	0	0	0	79.7	999.0	0.0	0.0	
Effectifs moyens / Staff			11	11	0	0	0	0.0	999.0	0.0	0.0	
Rémunérations/effectifs / Salaries/Staff (\$)			63,233	35,193	0	0	0	79.7	999.0	0.0	0.0	
Abonnées / Subscribers			285,940	220,898	0	0	0	29.4	999.0	0.0	0.0	
<b>RENDEMENT / PROFITABILITY</b>												
Marge d'exploitation / Operating Margin (%)			-25.17	-353.39	0.00	0.00	0.00	-92.9	-999.0	0.0	0.0	
Marge B.A.I.I. / P.B.I.T. Margin (%)			-44.96	-381.70	0.00	0.00	0.00	-88.2	-999.0	0.0	0.0	
Marge avant impôts / Pre-tax Margin (%)			-167.38	-418.93	0.00	0.00	0.00	-60.0	-999.0	0.0	0.0	

FDB10		SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM										
Ontario/Ontario		SOMMAIRE FINANCIER - SERVICES D'ÉMISSIONS SPÉCIALISÉES SPECIALTY TV FINANCIAL SUMMARY										
Showcase Television Inc. - Toronto										Variation % / Percent Change		Moy. de croiss. ann.
MAD ID	ID D'APL / CALL SIGN	ID	2003	2002	2001	2000	1999	03/02	02/01	01/00	00/99	Avg. Ann. Grth Rate
515688	SC Diva	305425002										
<b>REVENUS / REVENUE(\$)</b>												
Revenus d'abon. résid., groupes, STAC / Res/bulk/smatv subscriber revenue			713,316	288,729	0	0	0	147.1	999.0	0.0	0.0	
Revenus des abonnés de SRD / DTH revenue			2,212,558	1,041,673	0	0	0	112.4	999.0	0.0	0.0	
Revenus de la publicité locale / Local advertising revenue			0	0	0	0	0	0.0	0.0	0.0	0.0	
Revenus de la publicité nationale / National advertising revenue			586,231	551,554	0	0	0	6.3	999.0	0.0	0.0	
Autres / Other revenue			0	0	0	0	0	0.0	0.0	0.0	0.0	
<b>REVENUS TOTAUX / TOTAL REVENUE</b>			<b>3,512,105</b>	<b>1,881,956</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>86.6</b>	<b>999.0</b>	<b>0.0</b>	<b>0.0</b>	
<b>DÉPENSES D'EXPLOITATION / EXPENSES (\$)</b>												
Dépenses d'émissions (amortissement) / Program expenditures			1,325,270	810,891	0	0	0	63.4	999.0	0.0	0.0	
Réduction de valeur des investissements / Program investment			0	0	0	0	0	0.0	0.0	0.0	0.0	
Dépenses reliées à la programmation / Program related			208,061	258,462	0	0	0	-19.5	999.0	0.0	0.0	
Services techniques / Technical			780,739	815,910	0	0	0	-4.3	999.0	0.0	0.0	
Ventes et promotion / Sales and Promotion			793,246	550,698	0	0	0	44.0	999.0	0.0	0.0	
Administration et frais généraux / Administration and General			3,373,893	3,235,614	0	0	0	4.3	999.0	0.0	0.0	
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>			<b>6,481,209</b>	<b>5,671,575</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14.3</b>	<b>999.0</b>	<b>0.0</b>	<b>0.0</b>	
<b>Bénéfice d'exploitation (perte) / Operating Income</b>			<b>-2,969,104</b>	<b>-3,789,619</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-21.7</b>	<b>-999.0</b>	<b>0.0</b>	<b>0.0</b>	
Moins: amortissement / Less: Depreciation			344,191	255,189	0	0	0	34.9	999.0	0.0	0.0	
<b>B.A.I.I. / P.B.I.T.</b>			<b>-3,313,295</b>	<b>-4,044,808</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-18.1</b>	<b>-999.0</b>	<b>0.0</b>	<b>0.0</b>	
<b>DÉPENSES POUR ÉMISSIONS CND (AMORTISSEMENT) / CANADIAN PROGRAM AMORTIZATION</b>												
Acquisitions de droits / Acquisition of rights			106,381	31,269	0	0	0	240.2	999.0	0.0	0.0	
Scénario et concept / Script & concept			0	0	0	0	0	0.0	0.0	0.0	0.0	
Matériel d'intermède + production d'émission / Filler Programming + Program Production			609,235	597,785	0	0	0	1.9	999.0	0.0	0.0	
Investissement dans les émissions / Investment in Programming			0	0	0	0	0	0.0	0.0	0.0	0.0	
Émissions canadiennes totales / Total Canadian Programming			715,616	629,054	0	0	0	13.8	999.0	0.0	0.0	
Émissions canadiennes/revenus / Canadian Programming/Revenue (%)			20.38%	33.43%	0.00%	0.00%	0.00%	-39.0	999.0	0.0	0.0	
Rémunérations totales / Salaries (\$)			1,593,263	1,495,951	0	0	0	6.5	999.0	0.0	0.0	
Effectifs moyens / Staff			18	25	0	0	0	-28.0	999.0	0.0	0.0	
Rémunérations/effectifs / Salaries/Staff (\$)			88,515	59,838	0	0	0	47.9	999.0	0.0	0.0	
Abonnées / Subscribers			766,248	548,500	0	0	0	39.7	999.0	0.0	0.0	
<b>RENDEMENT / PROFITABILITY</b>												
Marge d'exploitation / Operating Margin (%)			-84.54	-201.37	0.00	0.00	0.00	-58.0	-999.0	0.0	0.0	
Marge B.A.I.I. / P.B.I.T. Margin (%)			-94.34	-214.93	0.00	0.00	0.00	-56.1	-999.0	0.0	0.0	
Marge avant impôts / Pre-tax Margin (%)			-132.06	-233.98	0.00	0.00	0.00	-43.6	-999.0	0.0	0.0	

FDB10		SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM										
Ontario/Ontario		SOMMAIRE FINANCIER - SERVICES D'ÉMISSIONS SPÉCIALISÉES										
Showcase Television Inc. - Toronto		SPECIALTY TV FINANCIAL SUMMARY										
<u>MAD ID</u>	<u>ID D'APL / CALL SIGN</u>	<u>ID</u>	2003	2002	2001	2000	1999	Variation % / Percent Change				Moy. de croiss. ann.
								03/02	02/01	01/00	00/99	Avg. Ann. Grth Rate
515688	SC Action	305424997										
<b>REVENUS / REVENUE(\$)</b>												
Revenus d'abon. résid., groupes, STAC / <i>Res/bulk/smatv subscriber revenue</i>			824,934	334,388	0	0	0	146.7	999.0	0.0	0.0	
Revenus des abonnés de SRD / <i>DTH revenue</i>			2,672,984	1,440,773	0	0	0	85.5	999.0	0.0	0.0	
Revenus de la publicité locale / <i>Local advertising revenue</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Revenus de la publicité nationale / <i>National advertising revenue</i>			797,875	563,486	0	0	0	41.6	999.0	0.0	0.0	
Autres / <i>Other revenue</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
<b>REVENUS TOTAUX / TOTAL REVENUE</b>			<b>4,295,793</b>	<b>2,338,647</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>83.7</b>	<b>999.0</b>	<b>0.0</b>	<b>0.0</b>	
<b>DÉPENSES D'EXPLOITATION / EXPENSES (\$)</b>												
Dépenses d'émissions (amortissement) / <i>Program expenditures</i>			1,245,534	789,283	0	0	0	57.8	999.0	0.0	0.0	
Réduction de valeur des investissements / <i>Program investment</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Dépenses reliés à la programmation / <i>Program related</i>			208,904	257,288	0	0	0	-18.8	999.0	0.0	0.0	
Services techniques / <i>Technical</i>			780,739	809,035	0	0	0	-3.5	999.0	0.0	0.0	
Ventes et promotion / <i>Sales and Promotion</i>			794,144	304,484	0	0	0	160.8	999.0	0.0	0.0	
Administration et frais généraux / <i>Administration and General</i>			3,385,474	3,221,336	0	0	0	5.1	999.0	0.0	0.0	
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>			<b>6,414,795</b>	<b>5,381,426</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19.2</b>	<b>999.0</b>	<b>0.0</b>	<b>0.0</b>	
<b>Bénéfice d'exploitation (perte) / Operating Income</b>			<b>-2,119,002</b>	<b>-3,042,779</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-30.4</b>	<b>-999.0</b>	<b>0.0</b>	<b>0.0</b>	
Moins: amortissement / <i>Less: Depreciation</i>			344,135	255,162	0	0	0	34.9	999.0	0.0	0.0	
<b>B.A.I.I. / P.B.I.T.</b>			<b>-2,463,137</b>	<b>-3,297,941</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-25.3</b>	<b>-999.0</b>	<b>0.0</b>	<b>0.0</b>	
<b>DÉPENSES POUR ÉMISSIONS CND (AMORTISSEMENT) / CANADIAN PROGRAM AMORTIZATION</b>												
Acquisitions de droits / <i>Acquisition of rights</i>			120,450	27,670	0	0	0	335.3	999.0	0.0	0.0	
Scénario et concept / <i>Script &amp; concept</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Matériel d'intermède + production d'émission / <i>Filler Programming + Program Production</i>			566,240	616,429	0	0	0	-8.1	999.0	0.0	0.0	
Investissement dans les émissions / <i>Investment in Programming</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Émissions canadiennes totales / <i>Total Canadian Programming</i>			686,690	644,099	0	0	0	6.6	999.0	0.0	0.0	
Émissions canadiennes/revenus / <i>Canadian Programming/Revenue (%)</i>			15.99%	27.54%	0.00%	0.00%	0.00%	-42.0	999.0	0.0	0.0	
Rémunérations totales / <i>Salaries (\$)</i>			1,590,502	1,467,467	0	0	0	8.4	999.0	0.0	0.0	
Effectifs moyens / <i>Staff</i>			18	25	0	0	0	-28.0	999.0	0.0	0.0	
Rémunérations/effectifs / <i>Salaries/Staff (\$)</i>			88,361	58,699	0	0	0	50.5	999.0	0.0	0.0	
Abonnées / <i>Subscribers</i>			884,937	707,700	0	0	0	25.0	999.0	0.0	0.0	
<b>RENDEMENT / PROFITABILITY</b>												
Marge d'exploitation / <i>Operating Margin (%)</i>			-49.33	-130.11	0.00	0.00	0.00	-62.1	-999.0	0.0	0.0	
Marge B.A.I.I. / <i>P.B.I.T. Margin (%)</i>			-57.34	-141.02	0.00	0.00	0.00	-59.3	-999.0	0.0	0.0	
Marge avant impôts / <i>Pre-tax Margin (%)</i>			-86.65	-156.44	0.00	0.00	0.00	-44.6	-999.0	0.0	0.0	



FDB10

## SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM

## SOMMAIRE FINANCIER - SERVICES D'ÉMISSIONS SPÉCIALISÉES

## SPECIALTY TV FINANCIAL SUMMARY

Ontario/Ontario

Stornoway Communications Limited Partnership - Toronto

MAD ID ID D'APL / CALL SIGN ID

722529 bpm.tv 305424848

**REVENUS / REVENUE(\$)**

	2003	2002	2001	2000	1999	Variation % / Percent Change				Moy. de croiss. ann.
						03/02	02/01	01/00	00/99	Avg. Ann. Grth Rate
Revenus d'abon. résid., groupes, STAC / Res/bulk/smatv subscriber revenue	125,875	53,371	0	0	0	135.8	999.0	0.0	0.0	
Revenus des abonnés de SRD / DTH revenue	307,398	0	0	0	0	0.0	0.0	0.0	0.0	
Revenus de la publicité locale / Local advertising revenue	0	0	0	0	0	0.0	0.0	0.0	0.0	
Revenus de la publicité nationale / National advertising revenue	9,485	8,065	0	0	0	17.6	999.0	0.0	0.0	
Autres / Other revenue	0	0	0	0	0	0.0	0.0	0.0	0.0	
<b>REVENUS TOTAUX / TOTAL REVENUE</b>	<b>442,758</b>	<b>61,436</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>620.7</b>	<b>999.0</b>	<b>0.0</b>	<b>0.0</b>	

**DÉPENSES D'EXPLOITATION / EXPENSES (\$)**

Dépenses d'émissions (amortissement) / Program expenditures	339,148	414,874	0	0	0	-18.3	999.0	0.0	0.0	
Réduction de valeur des investissements / Program investment	0	0	0	0	0	0.0	0.0	0.0	0.0	
Dépenses reliées à la programmation / Program related	0	0	0	0	0	0.0	0.0	0.0	0.0	
Services techniques / Technical	273,131	379,602	0	0	0	-28.0	999.0	0.0	0.0	
Ventes et promotion / Sales and Promotion	116,742	410,916	0	0	0	-71.6	999.0	0.0	0.0	
Administration et frais généraux / Administration and General	29,082	84,842	0	0	0	-65.7	999.0	0.0	0.0	
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>	<b>758,103</b>	<b>1,290,234</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-41.2</b>	<b>999.0</b>	<b>0.0</b>	<b>0.0</b>	

**Bénéfice d'exploitation (perte) / Operating Income**

<b>Bénéfice d'exploitation (perte) / Operating Income</b>	<b>-315,345</b>	<b>-1,228,798</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-74.3</b>	<b>-999.0</b>	<b>0.0</b>	<b>0.0</b>	
Moins: amortissement / Less: Depreciation	63,696	54,650	0	0	0	16.6	999.0	0.0	0.0	
<b>B.A.I.I. / P.B.I.T.</b>	<b>-379,041</b>	<b>-1,283,448</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-70.5</b>	<b>-999.0</b>	<b>0.0</b>	<b>0.0</b>	

**DÉPENSES POUR ÉMISSIONS CND (AMORTISSEMENT) / CANADIAN PROGRAM AMORTIZATION**

Acquisitions de droits / Acquisition of rights	1,533	8,967	0	0	0	-82.9	999.0	0.0	0.0	
Scénario et concept / Script & concept	0	0	0	0	0	0.0	0.0	0.0	0.0	
Matériel d'intermède + production d'émission / Filler Programming + Program Production	282,698	340,880	0	0	0	-17.1	999.0	0.0	0.0	
Investissement dans les émissions / Investment in Programming	0	0	0	0	0	0.0	0.0	0.0	0.0	
Émissions canadiennes totales / Total Canadian Programming	284,231	349,847	0	0	0	-18.8	999.0	0.0	0.0	
Émissions canadiennes/revenus / Canadian Programming/Revenue (%)	64.20%	569.45%	0.00%	0.00%	0.00%	-88.7	999.0	0.0	0.0	
Rémunérations totales / Salaries (\$)	175,212	176,116	0	0	0	-0.5	999.0	0.0	0.0	
Effectifs moyens / Staff	3	5	0	0	0	-40.0	999.0	0.0	0.0	
Rémunérations/effectifs / Salaries/Staff (\$)	58,404	35,223	0	0	0	65.8	999.0	0.0	0.0	
Abonnées / Subscribers	368,000	251,240	0	0	0	46.5	999.0	0.0	0.0	

**RENDEMENT / PROFITABILITY**

Marge d'exploitation / Operating Margin (%)	-71.22	-2000.13	0.00	0.00	0.00	-96.4	-999.0	0.0	0.0	
Marge B.A.I.I. / P.B.I.T. Margin (%)	-85.61	-2089.08	0.00	0.00	0.00	-95.9	-999.0	0.0	0.0	
Marge avant impôts / Pre-tax Margin (%)	-85.30	-2089.08	0.00	0.00	0.00	-95.9	-999.0	0.0	0.0	

FDB10		SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM										
Ontario/Ontario		SOMMAIRE FINANCIER - SERVICES D'ÉMISSIONS SPÉCIALISÉES SPECIALTY TV FINANCIAL SUMMARY										
Woodbine Entertainment Group - Toronto										Variation % / Percent Change		Moy. de croiss. ann.
MAD ID	ID D'APL / CALL SIGN	ID	2003	2002	2001	2000	1999	03/02	02/01	01/00	00/99	Avg. Ann. Grth Rate
722576	Racing	305424616										
<b>REVENUS / REVENUE(\$)</b>												
Revenus d'abon. résid., groupes, STAC / Res/bulk/smatv subscriber revenue			712,843	358,989	0	0	0	98.6	999.0	0.0	0.0	
Revenus des abonnés de SRD / DTH revenue			395,569	389,104	0	0	0	1.7	999.0	0.0	0.0	
Revenus de la publicité locale / Local advertising revenue			1,591	2,572	0	0	0	-38.1	999.0	0.0	0.0	
Revenus de la publicité nationale / National advertising revenue			0	0	0	0	0	0.0	0.0	0.0	0.0	
Autres / Other revenue			0	0	0	0	0	0.0	0.0	0.0	0.0	
<b>REVENUS TOTAUX / TOTAL REVENUE</b>			<b>1,110,003</b>	<b>750,665</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>47.9</b>	<b>999.0</b>	<b>0.0</b>	<b>0.0</b>	
<b>DÉPENSES D'EXPLOITATION / EXPENSES (\$)</b>												
Dépenses d'émissions (amortissement) / Program expenditures			0	0	0	0	0	0.0	0.0	0.0	0.0	
Réduction de valeur des investissements / Program investment			0	0	0	0	0	0.0	0.0	0.0	0.0	
Dépenses reliées à la programmation / Program related			1,898,647	1,825,286	0	0	0	4.0	999.0	0.0	0.0	
Services techniques / Technical			4,830,051	4,365,670	0	0	0	10.6	999.0	0.0	0.0	
Ventes et promotion / Sales and Promotion			0	0	0	0	0	0.0	0.0	0.0	0.0	
Administration et frais généraux / Administration and General			1,515,216	1,248,653	0	0	0	21.3	999.0	0.0	0.0	
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>			<b>8,243,914</b>	<b>7,439,609</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10.8</b>	<b>999.0</b>	<b>0.0</b>	<b>0.0</b>	
<b>Bénéfice d'exploitation (perte) / Operating Income</b>			<b>-7,133,911</b>	<b>-6,688,944</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6.7</b>	<b>-999.0</b>	<b>0.0</b>	<b>0.0</b>	
Moins: amortissement / Less: Depreciation			2,246,378	1,605,002	0	0	0	40.0	999.0	0.0	0.0	
<b>B.A.I.I. / P.B.I.T.</b>			<b>-9,380,289</b>	<b>-8,293,946</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13.1</b>	<b>-999.0</b>	<b>0.0</b>	<b>0.0</b>	
<b>DÉPENSES POUR ÉMISSIONS CND (AMORTISSEMENT) / CANADIAN PROGRAM AMORTIZATION</b>												
Acquisitions de droits / Acquisition of rights			0	0	0	0	0	0.0	0.0	0.0	0.0	
Scénario et concept / Script & concept			0	0	0	0	0	0.0	0.0	0.0	0.0	
Matériel d'intermède + production d'émission / Filler Programming + Program Production			0	0	0	0	0	0.0	0.0	0.0	0.0	
Investissement dans les émissions / Investment in Programming			0	0	0	0	0	0.0	0.0	0.0	0.0	
Émissions canadiennes totales / Total Canadian Programming			0	0	0	0	0	0.0	0.0	0.0	0.0	
Émissions canadiennes/revenus / Canadian Programming/Revenue (%)			0.00%	0.00%	0.00%	0.00%	0.00%	0.0	0.0	0.0	0.0	
Rémunérations totales / Salaries (\$)			5,291,071	4,980,942	0	0	0	6.2	999.0	0.0	0.0	
Effectifs moyens / Staff			120	120	0	0	0	0.0	999.0	0.0	0.0	
Rémunérations/effectifs / Salaries/Staff (\$)			44,092	41,508	0	0	0	6.2	999.0	0.0	0.0	
Abonnées / Subscribers			254,465	175,925	0	0	0	44.6	999.0	0.0	0.0	
<b>RENDEMENT / PROFITABILITY</b>												
Marge d'exploitation / Operating Margin (%)			-642.69	-891.07	0.00	0.00	0.00	-27.9	-999.0	0.0	0.0	
Marge B.A.I.I. / P.B.I.T. Margin (%)			-845.07	-1104.88	0.00	0.00	0.00	-23.5	-999.0	0.0	0.0	
Marge avant impôts / Pre-tax Margin (%)			-845.07	-1104.88	0.00	0.00	0.00	-23.5	-999.0	0.0	0.0	

FDB10		SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM										
Ontario/Ontario		SOMMAIRE FINANCIER - SERVICES D'ÉMISSIONS SPÉCIALISÉES SPECIALTY TV FINANCIAL SUMMARY										
The Sports Network Inc. - Toronto											Variation % / Percent Change	Moy. de croiss. ann.
MAD ID	ID D'APL / CALL SIGN	ID	2003	2002	2001	2000	1999	03/02	02/01	01/00	00/99	Avg. Ann. Grth Rate
716736	ESPN Class	305424608										
<b>REVENUS / REVENUE(\$)</b>												
Revenus d'abon. résid., groupes, STAC / Res/bulk/smatv subscriber revenue			387,703	118,238	0	0	0	227.9	999.0	0.0	0.0	
Revenus des abonnés de SRD / DTH revenue			898,455	420,141	0	0	0	113.8	999.0	0.0	0.0	
Revenus de la publicité locale / Local advertising revenue			0	0	0	0	0	0.0	0.0	0.0	0.0	
Revenus de la publicité nationale / National advertising revenue			150,762	63,458	0	0	0	137.6	999.0	0.0	0.0	
Autres / Other revenue			0	0	0	0	0	0.0	0.0	0.0	0.0	
<b>REVENUS TOTAUX / TOTAL REVENUE</b>			<b>1,436,920</b>	<b>601,837</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>138.8</b>	<b>999.0</b>	<b>0.0</b>	<b>0.0</b>	
<b>DÉPENSES D'EXPLOITATION / EXPENSES (\$)</b>												
Dépenses d'émissions (amortissement) / Program expenditures			1,477,107	1,189,712	0	0	0	24.2	999.0	0.0	0.0	
Réduction de valeur des investissements / Program investment			0	0	0	0	0	0.0	0.0	0.0	0.0	
Dépenses reliées à la programmation / Program related			347,832	40,139	0	0	0	766.6	999.0	0.0	0.0	
Services techniques / Technical			950,056	408,070	0	0	0	132.8	999.0	0.0	0.0	
Ventes et promotion / Sales and Promotion			367,916	221,234	0	0	0	66.3	999.0	0.0	0.0	
Administration et frais généraux / Administration and General			560,864	287,447	0	0	0	95.1	999.0	0.0	0.0	
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>			<b>3,703,775</b>	<b>2,146,602</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>72.5</b>	<b>999.0</b>	<b>0.0</b>	<b>0.0</b>	
<b>Bénéfice d'exploitation (perte) / Operating Income</b>			<b>-2,266,855</b>	<b>-1,544,765</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>46.7</b>	<b>-999.0</b>	<b>0.0</b>	<b>0.0</b>	
Moins: amortissement / Less: Depreciation			0	0	0	0	0	0.0	0.0	0.0	0.0	
<b>B.A.I.I. / P.B.I.T.</b>			<b>-2,266,855</b>	<b>-1,544,765</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>46.7</b>	<b>-999.0</b>	<b>0.0</b>	<b>0.0</b>	
<b>DÉPENSES POUR ÉMISSIONS CND (AMORTISSEMENT) / CANADIAN PROGRAM AMORTIZATION</b>												
Acquisitions de droits / Acquisition of rights			185,668	117,390	0	0	0	58.2	999.0	0.0	0.0	
Scénario et concept / Script & concept			0	0	0	0	0	0.0	0.0	0.0	0.0	
Matériel d'intermède + production d'émission / Filler Programming + Program Production			574,683	645,022	0	0	0	-10.9	999.0	0.0	0.0	
Investissement dans les émissions / Investment in Programming			0	0	0	0	0	0.0	0.0	0.0	0.0	
Émissions canadiennes totales / Total Canadian Programming			760,351	762,412	0	0	0	-0.3	999.0	0.0	0.0	
Émissions canadiennes/revenus / Canadian Programming/Revenue (%)			52.92%	126.68%	0.00%	0.00%	0.00%	-58.2	999.0	0.0	0.0	
Rémunérations totales / Salaries (\$)			309,554	195,779	0	0	0	58.1	999.0	0.0	0.0	
Effectifs moyens / Staff			4	4	0	0	0	0.0	999.0	0.0	0.0	
Rémunérations/effectifs / Salaries/Staff (\$)			77,389	48,945	0	0	0	58.1	999.0	0.0	0.0	
Abonnées / Subscribers			434,583	318,108	0	0	0	36.6	999.0	0.0	0.0	
<b>RENDEMENT / PROFITABILITY</b>												
Marge d'exploitation / Operating Margin (%)			-157.76	-256.67	0.00	0.00	0.00	-38.5	-999.0	0.0	0.0	
Marge B.A.I.I. / P.B.I.T. Margin (%)			-157.76	-256.67	0.00	0.00	0.00	-38.5	-999.0	0.0	0.0	
Marge avant impôts / Pre-tax Margin (%)			-173.91	-282.38	0.00	0.00	0.00	-38.4	-999.0	0.0	0.0	

FDB10		SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM										
Ontario/Ontario		SOMMAIRE FINANCIER - SERVICES D'ÉMISSIONS SPÉCIALISÉES SPECIALTY TV FINANCIAL SUMMARY										
WETV Canada Corporation - Ottawa											Variation % / Percent Change	Moy. de croiss. ann.
MAD ID	ID D'APL / CALL SIGN	ID	2003	2002	2001	2000	1999	03/02	02/01	01/00	00/99	Avg. Ann. Grth Rate
722578	Green Chan	305424476										
<b>REVENUS / REVENUE(\$)</b>												
Revenus d'abon. résid., groupes, STAC / <i>Res/bulk/smatv subscriber revenue</i>			21,439	45,689	0	0	0	-53.1	999.0	0.0	0.0	
Revenus des abonnés de SRD / <i>DTH revenue</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Revenus de la publicité locale / <i>Local advertising revenue</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Revenus de la publicité nationale / <i>National advertising revenue</i>			43,379	790	0	0	0	999.0	999.0	0.0	0.0	
Autres / <i>Other revenue</i>			12,317	10	0	0	0	999.0	999.0	0.0	0.0	
<b>REVENUS TOTAUX / TOTAL REVENUE</b>			<b>77,135</b>	<b>46,489</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>65.9</b>	<b>999.0</b>	<b>0.0</b>	<b>0.0</b>	
<b>DÉPENSES D'EXPLOITATION / EXPENSES (\$)</b>												
Dépenses d'émissions (amortissement) / <i>Program expenditures</i>			68,921	35,473	0	0	0	94.3	999.0	0.0	0.0	
Réduction de valeur des investissements / <i>Program investment</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Dépenses reliés à la programmation / <i>Program related</i>			27,149	39,694	0	0	0	-31.6	999.0	0.0	0.0	
Services techniques / <i>Technical</i>			813,050	682,393	0	0	0	19.1	999.0	0.0	0.0	
Ventes et promotion / <i>Sales and Promotion</i>			9,320	113,679	0	0	0	-91.8	999.0	0.0	0.0	
Administration et frais généraux / <i>Administration and General</i>			114,670	282,436	0	0	0	-59.4	999.0	0.0	0.0	
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>			<b>1,033,110</b>	<b>1,153,675</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-10.5</b>	<b>999.0</b>	<b>0.0</b>	<b>0.0</b>	
<b>Bénéfice d'exploitation (perte) / Operating Income</b>			<b>-955,974</b>	<b>-1,107,186</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-13.7</b>	<b>-999.0</b>	<b>0.0</b>	<b>0.0</b>	
Moins: amortissement / <i>Less: Depreciation</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
<b>B.A.I.I. / P.B.I.T.</b>			<b>-955,974</b>	<b>-1,107,186</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-13.7</b>	<b>-999.0</b>	<b>0.0</b>	<b>0.0</b>	
<b>DÉPENSES POUR ÉMISSIONS CND (AMORTISSEMENT) / CANADIAN PROGRAM AMORTIZATION</b>												
Acquisitions de droits / <i>Acquisition of rights</i>			55,710	22,420	0	0	0	148.5	999.0	0.0	0.0	
Scénario et concept / <i>Script &amp; concept</i>			500	1,100	0	0	0	-54.5	999.0	0.0	0.0	
Matériel d'intermède + production d'émission / <i>Filler Programming + Program Production</i>			2,050	3,102	0	0	0	-33.9	999.0	0.0	0.0	
Investissement dans les émissions / <i>Investment in Programming</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Émissions canadiennes totales / <i>Total Canadian Programming</i>			58,260	26,622	0	0	0	118.8	999.0	0.0	0.0	
Émissions canadiennes/revenus / <i>Canadian Programming/Revenue (%)</i>			75.53%	57.27%	0.00%	0.00%	0.00%	31.9	999.0	0.0	0.0	
Rémunérations totales / <i>Salaries (\$)</i>			63,000	62,314	0	0	0	1.1	999.0	0.0	0.0	
Effectifs moyens / <i>Staff</i>			2	3	0	0	0	-33.3	999.0	0.0	0.0	
Rémunérations/effectifs / <i>Salaries/Staff (\$)</i>			31,500	20,771	0	0	0	51.7	999.0	0.0	0.0	
Abonnées / <i>Subscribers</i>			22,684	45,398	0	0	0	-50.0	999.0	0.0	0.0	
<b>RENDEMENT / PROFITABILITY</b>												
Marge d'exploitation / <i>Operating Margin (%)</i>			-1239.35	-2381.61	0.00	0.00	0.00	-48.0	-999.0	0.0	0.0	
Marge B.A.I.I. / <i>P.B.I.T. Margin (%)</i>			-1239.35	-2381.61	0.00	0.00	0.00	-48.0	-999.0	0.0	0.0	
Marge avant impôts / <i>Pre-tax Margin (%)</i>			-1239.35	-2491.19	0.00	0.00	0.00	-50.3	-999.0	0.0	0.0	

FDB10		SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM											
Ontario/Ontario		SOMMAIRE FINANCIER - SERVICES D'ÉMISSIONS SPÉCIALISÉES SPECIALTY TV FINANCIAL SUMMARY											
Jasper Broadcasting Inc. - Toronto											Variation % / Percent Change		Moy. de croiss. ann.
MAD ID	ID D'APL / CALL SIGN	ID	2003	2002	2001	2000	1999	03/02	02/01	01/00	00/99	Avg. Ann. Grth Rate	
729428	BCCCanada	305424319											
<b>REVENUS / REVENUE(\$)</b>													
Revenus d'abon. résid., groupes, STAC / <i>Res/bulk/smatv subscriber revenue</i>			610,588	261,555	0	0	0	133.4	999.0	0.0	0.0		
Revenus des abonnés de SRD / <i>DTH revenue</i>			1,909,452	899,347	0	0	0	112.3	999.0	0.0	0.0		
Revenus de la publicité locale / <i>Local advertising revenue</i>			0	0	0	0	0	0.0	0.0	0.0	0.0		
Revenus de la publicité nationale / <i>National advertising revenue</i>			434,421	261,275	0	0	0	66.3	999.0	0.0	0.0		
Autres / <i>Other revenue</i>			0	548	0	0	0	-100.0	999.0	0.0	0.0		
<b>REVENUS TOTAUX / TOTAL REVENUE</b>			<b>2,954,461</b>	<b>1,422,725</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>107.7</b>	<b>999.0</b>	<b>0.0</b>	<b>0.0</b>		
<b>DÉPENSES D'EXPLOITATION / EXPENSES (\$)</b>													
Dépenses d'émissions (amortissement) / <i>Program expenditures</i>			1,791,056	944,860	0	0	0	89.6	999.0	0.0	0.0		
Réduction de valeur des investissements / <i>Program investment</i>			0	0	0	0	0	0.0	0.0	0.0	0.0		
Dépenses reliées à la programmation / <i>Program related</i>			279,203	534,919	0	0	0	-47.8	999.0	0.0	0.0		
Services techniques / <i>Technical</i>			780,513	859,448	0	0	0	-9.2	999.0	0.0	0.0		
Ventes et promotion / <i>Sales and Promotion</i>			783,217	1,516,538	0	0	0	-48.4	999.0	0.0	0.0		
Administration et frais généraux / <i>Administration and General</i>			1,983,575	2,373,328	0	0	0	-16.4	999.0	0.0	0.0		
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>			<b>5,617,564</b>	<b>6,229,093</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-9.8</b>	<b>999.0</b>	<b>0.0</b>	<b>0.0</b>		
<b>Bénéfice d'exploitation (perte) / Operating Income</b>			<b>-2,663,103</b>	<b>-4,806,368</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-44.6</b>	<b>-999.0</b>	<b>0.0</b>	<b>0.0</b>		
Moins: amortissement / <i>Less: Depreciation</i>			346,928	256,486	0	0	0	35.3	999.0	0.0	0.0		
<b>B.A.I.I. / P.B.I.T.</b>			<b>-3,010,031</b>	<b>-5,062,854</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-40.5</b>	<b>-999.0</b>	<b>0.0</b>	<b>0.0</b>		
<b>DÉPENSES POUR ÉMISSIONS CND (AMORTISSEMENT) / CANADIAN PROGRAM AMORTIZATION</b>													
Acquisitions de droits / <i>Acquisition of rights</i>			154,883	35,000	0	0	0	342.5	999.0	0.0	0.0		
Scénario et concept / <i>Script &amp; concept</i>			0	0	0	0	0	0.0	0.0	0.0	0.0		
Matériel d'intermède + production d'émission / <i>Filler Programming + Program Production</i>			734,707	718,081	0	0	0	2.3	999.0	0.0	0.0		
Investissement dans les émissions / <i>Investment in Programming</i>			0	0	0	0	0	0.0	0.0	0.0	0.0		
Émissions canadiennes totales / <i>Total Canadian Programming</i>			889,590	753,081	0	0	0	18.1	999.0	0.0	0.0		
Émissions canadiennes/revenus / <i>Canadian Programming/Revenue (%)</i>			30.11%	52.93%	0.00%	0.00%	0.00%	-43.1	999.0	0.0	0.0		
Rémunérations totales / <i>Salaries (\$)</i>			1,609,383	2,009,828	0	0	0	-19.9	999.0	0.0	0.0		
Effectifs moyens / <i>Staff</i>			18	26	0	0	0	-30.8	999.0	0.0	0.0		
Rémunérations/effectifs / <i>Salaries/Staff (\$)</i>			89,410	77,301	0	0	0	15.7	999.0	0.0	0.0		
Abonnées / <i>Subscribers</i>			695,265	498,100	0	0	0	39.6	999.0	0.0	0.0		
<b>RENDEMENT / PROFITABILITY</b>													
Marge d'exploitation / <i>Operating Margin (%)</i>			-90.14	-337.83	0.00	0.00	0.00	-73.3	-999.0	0.0	0.0		
Marge B.A.I.I. / <i>P.B.I.T. Margin (%)</i>			-101.88	-355.86	0.00	0.00	0.00	-71.4	-999.0	0.0	0.0		
Marge avant impôts / <i>Pre-tax Margin (%)</i>			-131.35	-363.09	0.00	0.00	0.00	-63.8	-999.0	0.0	0.0		

FDB10		SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM										
Ontario/Ontario		SOMMAIRE FINANCIER - SERVICES D'ÉMISSIONS SPÉCIALISÉES										
NGC Channel Inc. - Toronto		SPECIALTY TV FINANCIAL SUMMARY										
<u>MAD ID</u>	<u>ID D'APL / CALL SIGN</u>	<u>ID</u>	2003	2002	2001	2000	1999	Variation % / Percent Change				Moy. de croiss. ann.
								03/02	02/01	01/00	00/99	Avg. Ann. Grth Rate
729427	Nat.Geo-E	305424294										
<b>REVENUS / REVENUE(\$)</b>												
Revenus d'abon. résid., groupes, STAC / <i>Res/bulk/smatv subscriber revenue</i>			726,840	313,705	0	0	0	131.7	999.0	0.0	0.0	
Revenus des abonnés de SRD / <i>DTH revenue</i>			1,899,423	917,991	0	0	0	106.9	999.0	0.0	0.0	
Revenus de la publicité locale / <i>Local advertising revenue</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Revenus de la publicité nationale / <i>National advertising revenue</i>			275,536	348,531	0	0	0	-20.9	999.0	0.0	0.0	
Autres / <i>Other revenue</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
<b>REVENUS TOTAUX / TOTAL REVENUE</b>			<b>2,901,799</b>	<b>1,580,227</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>83.6</b>	<b>999.0</b>	<b>0.0</b>	<b>0.0</b>	
<b>DÉPENSES D'EXPLOITATION / EXPENSES (\$)</b>												
Dépenses d'émissions (amortissement) / <i>Program expenditures</i>			1,372,877	628,187	0	0	0	118.5	999.0	0.0	0.0	
Réduction de valeur des investissements / <i>Program investment</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Dépenses reliées à la programmation / <i>Program related</i>			325,625	510,186	0	0	0	-36.2	999.0	0.0	0.0	
Services techniques / <i>Technical</i>			780,740	857,650	0	0	0	-9.0	999.0	0.0	0.0	
Ventes et promotion / <i>Sales and Promotion</i>			1,118,210	1,670,525	0	0	0	-33.1	999.0	0.0	0.0	
Administration et frais généraux / <i>Administration and General</i>			2,019,867	2,601,887	0	0	0	-22.4	999.0	0.0	0.0	
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>			<b>5,617,319</b>	<b>6,268,435</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-10.4</b>	<b>999.0</b>	<b>0.0</b>	<b>0.0</b>	
<b>Bénéfice d'exploitation (perte) / Operating Income</b>			<b>-2,715,520</b>	<b>-4,688,208</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-42.1</b>	<b>-999.0</b>	<b>0.0</b>	<b>0.0</b>	
Moins: amortissement / <i>Less: Depreciation</i>			1,702,376	1,613,196	0	0	0	5.5	999.0	0.0	0.0	
<b>B.A.I.I. / P.B.I.T.</b>			<b>-4,417,896</b>	<b>-6,301,404</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-29.9</b>	<b>-999.0</b>	<b>0.0</b>	<b>0.0</b>	
<b>DÉPENSES POUR ÉMISSIONS CND (AMORTISSEMENT) / CANADIAN PROGRAM AMORTIZATION</b>												
Acquisitions de droits / <i>Acquisition of rights</i>			159,517	25,343	0	0	0	529.4	999.0	0.0	0.0	
Scénario et concept / <i>Script &amp; concept</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Matériel d'intermède + production d'émission / <i>Filler Programming + Program Production</i>			783,298	495,737	0	0	0	58.0	999.0	0.0	0.0	
Investissement dans les émissions / <i>Investment in Programming</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Émissions canadiennes totales / <i>Total Canadian Programming</i>			942,815	521,080	0	0	0	80.9	999.0	0.0	0.0	
Émissions canadiennes/revenus / <i>Canadian Programming/Revenue (%)</i>			32.49%	32.98%	0.00%	0.00%	0.00%	-1.5	999.0	0.0	0.0	
Rémunérations totales / <i>Salaries (\$)</i>			1,755,109	1,989,383	0	0	0	-11.8	999.0	0.0	0.0	
Effectifs moyens / <i>Staff</i>			20	26	0	0	0	-23.1	999.0	0.0	0.0	
Rémunérations/effectifs / <i>Salaries/Staff (\$)</i>			87,755	76,515	0	0	0	14.7	999.0	0.0	0.0	
Abonnées / <i>Subscribers</i>			642,140	465,500	0	0	0	37.9	999.0	0.0	0.0	
<b>RENDEMENT / PROFITABILITY</b>												
Marge d'exploitation / <i>Operating Margin (%)</i>			-93.58	-296.68	0.00	0.00	0.00	-68.5	-999.0	0.0	0.0	
Marge B.A.I.I. / <i>P.B.I.T. Margin (%)</i>			-152.25	-398.77	0.00	0.00	0.00	-61.8	-999.0	0.0	0.0	
Marge avant impôts / <i>Pre-tax Margin (%)</i>			-185.99	-469.14	0.00	0.00	0.00	-60.4	-999.0	0.0	0.0	

FDB10		SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM										
Ontario/Ontario		SOMMAIRE FINANCIER - SERVICES D'ÉMISSIONS SPÉCIALISÉES										
1395047 Ontario Inc. - Toronto		SPECIALTY TV FINANCIAL SUMMARY										
MAD ID	ID D'APL / CALL SIGN	ID	2003	2002	2001	2000	1999	Variation % / Percent Change				Moy. de croiss. ann.
								03/02	02/01	01/00	00/99	Avg. Ann. Grth Rate
722550	FestPort	305424179										
<b>REVENUS / REVENUE(\$)</b>												
Revenus d'abon. résid., groupes, STAC / <i>Res/bulk/smatv subscriber revenue</i>			310,255	219,696	0	0	0	41.2	999.0	0.0	0.0	
Revenus des abonnés de SRD / <i>DTH revenue</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Revenus de la publicité locale / <i>Local advertising revenue</i>			345,042	263,750	0	0	0	30.8	999.0	0.0	0.0	
Revenus de la publicité nationale / <i>National advertising revenue</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Autres / <i>Other revenue</i>			344,979	209,720	0	0	0	64.5	999.0	0.0	0.0	
<b>REVENUS TOTAUX / TOTAL REVENUE</b>			<b>1,000,276</b>	<b>693,166</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>44.3</b>	<b>999.0</b>	<b>0.0</b>	<b>0.0</b>	
<b>DÉPENSES D'EXPLOITATION / EXPENSES (\$)</b>												
Dépenses d'émissions (amortissement) / <i>Program expenditures</i>			465,484	457,262	0	0	0	1.8	999.0	0.0	0.0	
Réduction de valeur des investissements / <i>Program investment</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Dépenses reliées à la programmation / <i>Program related</i>			14,575	14,488	0	0	0	0.6	999.0	0.0	0.0	
Services techniques / <i>Technical</i>			341,409	267,561	0	0	0	27.6	999.0	0.0	0.0	
Ventes et promotion / <i>Sales and Promotion</i>			64,071	31,197	0	0	0	105.4	999.0	0.0	0.0	
Administration et frais généraux / <i>Administration and General</i>			207,066	111,349	0	0	0	86.0	999.0	0.0	0.0	
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>			<b>1,092,605</b>	<b>881,857</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>23.9</b>	<b>999.0</b>	<b>0.0</b>	<b>0.0</b>	
<b>Bénéfice d'exploitation (perte) / Operating Income</b>			<b>-92,329</b>	<b>-188,691</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-51.1</b>	<b>-999.0</b>	<b>0.0</b>	<b>0.0</b>	
Moins: amortissement / <i>Less: Depreciation</i>			93,729	78,066	0	0	0	20.1	999.0	0.0	0.0	
<b>B.A.I.I. / P.B.I.T.</b>			<b>-186,058</b>	<b>-266,757</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-30.3</b>	<b>-999.0</b>	<b>0.0</b>	<b>0.0</b>	
<b>DÉPENSES POUR ÉMISSIONS CND (AMORTISSEMENT) / CANADIAN PROGRAM AMORTIZATION</b>												
Acquisitions de droits / <i>Acquisition of rights</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Scénario et concept / <i>Script &amp; concept</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Matériel d'intermède + production d'émission / <i>Filler Programming + Program Production</i>			303,206	261,984	0	0	0	15.7	999.0	0.0	0.0	
Investissement dans les émissions / <i>Investment in Programming</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Émissions canadiennes totales / <i>Total Canadian Programming</i>			303,206	261,984	0	0	0	15.7	999.0	0.0	0.0	
Émissions canadiennes/revenus / <i>Canadian Programming/Revenue (%)</i>			30.31%	37.80%	0.00%	0.00%	0.00%	-19.8	999.0	0.0	0.0	
Rémunérations totales / <i>Salaries (\$)</i>			184,654	152,342	0	0	0	21.2	999.0	0.0	0.0	
Effectifs moyens / <i>Staff</i>			13	12	0	0	0	8.3	999.0	0.0	0.0	
Rémunérations/effectifs / <i>Salaries/Staff (\$)</i>			14,204	12,695	0	0	0	11.9	999.0	0.0	0.0	
Abonnées / <i>Subscribers</i>			6,061	4,092	0	0	0	48.1	999.0	0.0	0.0	
<b>RENDEMENT / PROFITABILITY</b>												
Marge d'exploitation / <i>Operating Margin (%)</i>			-9.23	-27.22	0.00	0.00	0.00	-66.1	-999.0	0.0	0.0	
Marge B.A.I.I. / <i>P.B.I.T. Margin (%)</i>			-18.60	-38.48	0.00	0.00	0.00	-51.7	-999.0	0.0	0.0	
Marge avant impôts / <i>Pre-tax Margin (%)</i>			-19.83	-38.44	0.00	0.00	0.00	-48.4	-999.0	0.0	0.0	

FDB10		SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM										
Ontario/Ontario		SOMMAIRE FINANCIER - SERVICES D'ÉMISSIONS SPÉCIALISÉES										
Stornoway Communications Limited Partnership - Toronto		SPECIALTY TV FINANCIAL SUMMARY										
<u>MAD ID</u>	<u>ID D'APL / CALL SIGN</u>	<u>ID</u>	2003	2002	2001	2000	1999	Variation % / Percent Change				Moy. de croiss. ann.
								03/02	02/01	01/00	00/99	Avg. Ann. Grth Rate
722529	ichannel	305424046										
<b>REVENUS / REVENUE(\$)</b>												
Revenus d'abon. résid., groupes, STAC / <i>Res/bulk/smatv subscriber revenue</i>			405,964	182,427	0	0	0	122.5	999.0	0.0	0.0	
Revenus des abonnés de SRD / <i>DTH revenue</i>			1,713,937	763,430	0	0	0	124.5	999.0	0.0	0.0	
Revenus de la publicité locale / <i>Local advertising revenue</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Revenus de la publicité nationale / <i>National advertising revenue</i>			1,825	4,846	0	0	0	-62.3	999.0	0.0	0.0	
Autres / <i>Other revenue</i>			24,001	0	0	0	0	#VALUE!	0.0	0.0	0.0	
<b>REVENUS TOTAUX / TOTAL REVENUE</b>			<b>2,145,727</b>	<b>950,703</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>125.7</b>	<b>999.0</b>	<b>0.0</b>	<b>0.0</b>	
<b>DÉPENSES D'EXPLOITATION / EXPENSES (\$)</b>												
Dépenses d'émissions (amortissement) / <i>Program expenditures</i>			1,349,531	1,838,170	0	0	0	-26.6	999.0	0.0	0.0	
Réduction de valeur des investissements / <i>Program investment</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Dépenses reliés à la programmation / <i>Program related</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Services techniques / <i>Technical</i>			1,102,493	1,209,323	0	0	0	-8.8	999.0	0.0	0.0	
Ventes et promotion / <i>Sales and Promotion</i>			297,935	782,362	0	0	0	-61.9	999.0	0.0	0.0	
Administration et frais généraux / <i>Administration and General</i>			894,416	1,089,273	0	0	0	-17.9	999.0	0.0	0.0	
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>			<b>3,644,375</b>	<b>4,919,128</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-25.9</b>	<b>999.0</b>	<b>0.0</b>	<b>0.0</b>	
<b>Bénéfice d'exploitation (perte) / Operating Income</b>			<b>-1,498,648</b>	<b>-3,968,425</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-62.2</b>	<b>-999.0</b>	<b>0.0</b>	<b>0.0</b>	
Moins: amortissement / <i>Less: Depreciation</i>			749,748	773,278	0	0	0	-3.0	999.0	0.0	0.0	
<b>B.A.I.I. / P.B.I.T.</b>			<b>-2,248,396</b>	<b>-4,741,703</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-52.6</b>	<b>-999.0</b>	<b>0.0</b>	<b>0.0</b>	
Moins: Intérêts versés / <i>Less: Interest</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Ajustments / <i>Adjustments</i>			-17,496	-56,410	0	0	0	-69.0	-999.0	0.0	0.0	
<b>Bénéfice net (perte) avant impôts / Pre-tax Profit</b>			<b>-2,230,900</b>	<b>-4,685,293</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-52.4</b>	<b>-999.0</b>	<b>0.0</b>	<b>0.0</b>	
<b>DÉPENSES POUR ÉMISSIONS CND (AMORTISSEMENT) / CANADIAN PROGRAM AMORTIZATION</b>												
Acquisitions de droits / <i>Acquisition of rights</i>			212,371	128,110	0	0	0	65.8	999.0	0.0	0.0	
Scénario et concept / <i>Script &amp; concept</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Matériel d'intermède + production d'émission / <i>Filler Programming + Program Production</i>			849,072	1,402,612	0	0	0	-39.5	999.0	0.0	0.0	
Investissement dans les émissions / <i>Investment in Programming</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Émissions canadiennes totales / <i>Total Canadian Programming</i>			1,061,443	1,530,722	0	0	0	-30.7	999.0	0.0	0.0	
Émissions canadiennes/revenus / <i>Canadian Programming/Revenue (%)</i>			49.47%	161.01%	0.00%	0.00%	0.00%	-69.3	999.0	0.0	0.0	
Rémunérations totales / <i>Salaries (\$)</i>			1,100,862	1,922,266	0	0	0	-42.7	999.0	0.0	0.0	
Effectifs moyens / <i>Staff</i>			18	34	0	0	0	-47.1	999.0	0.0	0.0	
Rémunérations/effectifs / <i>Salaries/Staff (\$)</i>			61,159	56,537	0	0	0	8.2	999.0	0.0	0.0	
Abonnées / <i>Subscribers</i>			640,000	460,500	0	0	0	39.0	999.0	0.0	0.0	
<b>RENDEMENT / PROFITABILITY</b>												
Marge d'exploitation / <i>Operating Margin (%)</i>			-69.84	-417.42	0.00	0.00	0.00	-83.3	-999.0	0.0	0.0	
Marge B.A.I.I. / <i>P.B.I.T. Margin (%)</i>			-104.78	-498.76	0.00	0.00	0.00	-79.0	-999.0	0.0	0.0	
Marge avant impôts / <i>Pre-tax Margin (%)</i>			-103.97	-492.82	0.00	0.00	0.00	-78.9	-999.0	0.0	0.0	



FDB10		SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM										
Ontario/Ontario		SOMMAIRE FINANCIER - SERVICES D'ÉMISSIONS SPÉCIALISÉES SPECIALTY TV FINANCIAL SUMMARY										
Discovery Health Channel Canada ULC - Toronto										Variation % / Percent Change		Moy. de croiss. ann.
MAD ID	ID D'APL / CALL SIGN	ID	2003	2002	2001	2000	1999	03/02	02/01	01/00	00/99	Avg. Ann. Grth Rate
729424	Health	305424020										
<b>REVENUS / REVENUE(\$)</b>												
Revenus d'abon. résid., groupes, STAC / Res/bulk/smatv subscriber revenue			542,366	277,859	0	0	0	95.2	999.0	0.0	0.0	
Revenus des abonnés de SRD / DTH revenue			1,805,432	863,512	0	0	0	109.1	999.0	0.0	0.0	
Revenus de la publicité locale / Local advertising revenue			0	0	0	0	0	0.0	0.0	0.0	0.0	
Revenus de la publicité nationale / National advertising revenue			349,220	359,692	0	0	0	-2.9	999.0	0.0	0.0	
Autres / Other revenue			0	0	0	0	0	0.0	0.0	0.0	0.0	
<b>REVENUS TOTAUX / TOTAL REVENUE</b>			<b>2,697,018</b>	<b>1,501,063</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>79.7</b>	<b>999.0</b>	<b>0.0</b>	<b>0.0</b>	
<b>DÉPENSES D'EXPLOITATION / EXPENSES (\$)</b>												
Dépenses d'émissions (amortissement) / Program expenditures			1,818,516	1,308,136	0	0	0	39.0	999.0	0.0	0.0	
Réduction de valeur des investissements / Program investment			0	0	0	0	0	0.0	0.0	0.0	0.0	
Dépenses reliées à la programmation / Program related			192,665	190,554	0	0	0	1.1	999.0	0.0	0.0	
Services techniques / Technical			781,205	867,171	0	0	0	-9.9	999.0	0.0	0.0	
Ventes et promotion / Sales and Promotion			584,916	1,507,192	0	0	0	-61.2	999.0	0.0	0.0	
Administration et frais généraux / Administration and General			2,222,578	2,556,625	0	0	0	-13.1	999.0	0.0	0.0	
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>			<b>5,599,880</b>	<b>6,429,678</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-12.9</b>	<b>999.0</b>	<b>0.0</b>	<b>0.0</b>	
<b>Bénéfice d'exploitation (perte) / Operating Income</b>			<b>-2,902,862</b>	<b>-4,928,615</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-41.1</b>	<b>-999.0</b>	<b>0.0</b>	<b>0.0</b>	
Moins: amortissement / Less: Depreciation			343,835	254,997	0	0	0	34.8	999.0	0.0	0.0	
<b>B.A.I.I. / P.B.I.T.</b>			<b>-3,246,697</b>	<b>-5,183,612</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-37.4</b>	<b>-999.0</b>	<b>0.0</b>	<b>0.0</b>	
<b>DÉPENSES POUR ÉMISSIONS CND (AMORTISSEMENT) / CANADIAN PROGRAM AMORTIZATION</b>												
Acquisitions de droits / Acquisition of rights			791,034	302,611	0	0	0	161.4	999.0	0.0	0.0	
Scénario et concept / Script & concept			0	0	0	0	0	0.0	0.0	0.0	0.0	
Matériel d'intermède + production d'émission / Filler Programming + Program Production			715,014	894,356	0	0	0	-20.1	999.0	0.0	0.0	
Investissement dans les émissions / Investment in Programming			0	0	0	0	0	0.0	0.0	0.0	0.0	
Émissions canadiennes totales / Total Canadian Programming			1,506,048	1,196,967	0	0	0	25.8	999.0	0.0	0.0	
Émissions canadiennes/revenus / Canadian Programming/Revenue (%)			55.84%	79.74%	0.00%	0.00%	0.00%	-30.0	999.0	0.0	0.0	
Rémunérations totales / Salaries (\$)			1,749,104	2,016,890	0	0	0	-13.3	999.0	0.0	0.0	
Effectifs moyens / Staff			20	27	0	0	0	-25.9	999.0	0.0	0.0	
Rémunérations/effectifs / Salaries/Staff (\$)			87,455	74,700	0	0	0	17.1	999.0	0.0	0.0	
Abonnées / Subscribers			639,207	486,000	0	0	0	31.5	999.0	0.0	0.0	
<b>RENDEMENT / PROFITABILITY</b>												
Marge d'exploitation / Operating Margin (%)			-107.63	-328.34	0.00	0.00	0.00	-67.2	-999.0	0.0	0.0	
Marge B.A.I.I. / P.B.I.T. Margin (%)			-120.38	-345.33	0.00	0.00	0.00	-65.1	-999.0	0.0	0.0	
Marge avant impôts / Pre-tax Margin (%)			-108.15	-327.06	0.00	0.00	0.00	-66.9	-999.0	0.0	0.0	

FDB10

**SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM**  
**SOMMAIRE FINANCIER - SERVICES D'ÉMISSIONS SPÉCIALISÉES**  
**SPECIALTY TV FINANCIAL SUMMARY**

Ontario/Ontario

The Biography Channel (Canada) Corp. - Toronto

<u>MAD ID</u> / <u>ID D'APL / CALL SIGN</u>	<u>ID</u>	2003	2002	2001	2000	1999	Variation % / Percent Change				Moy. de croiss. ann.
							03/02	02/01	01/00	00/99	Avg. Ann. Grth Rate
729897	Biography		305424012								
<b>REVENUS / REVENUE(\$)</b>											
Revenus d'abon. résid., groupes, STAC / <i>Res/bulk/smatv subscriber revenue</i>		802,485	1,244,502	0	0	0	-35.5	999.0	0.0	0.0	
Revenus des abonnés de SRD / <i>DTH revenue</i>		2,040,707	0	0	0	0	0.0	0.0	0.0	0.0	
Revenus de la publicité locale / <i>Local advertising revenue</i>		0	0	0	0	0	0.0	0.0	0.0	0.0	
Revenus de la publicité nationale / <i>National advertising revenue</i>		421,283	81,180	0	0	0	418.9	999.0	0.0	0.0	
Autres / <i>Other revenue</i>		0	0	0	0	0	0.0	0.0	0.0	0.0	
<b>REVENUS TOTAUX / TOTAL REVENUE</b>		<b>3,264,475</b>	<b>1,325,682</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>146.2</b>	<b>999.0</b>	<b>0.0</b>	<b>0.0</b>	
<b>DÉPENSES D'EXPLOITATION / EXPENSES (\$)</b>											
Dépenses d'émissions (amortissement) / <i>Program expenditures</i>		1,223,721	802,076	0	0	0	52.6	999.0	0.0	0.0	
Réduction de valeur des investissements / <i>Program investment</i>		0	0	0	0	0	0.0	0.0	0.0	0.0	
Dépenses reliés à la programmation / <i>Program related</i>		294,671	388,117	0	0	0	-24.1	999.0	0.0	0.0	
Services techniques / <i>Technical</i>		724,314	516,326	0	0	0	40.3	999.0	0.0	0.0	
Ventes et promotion / <i>Sales and Promotion</i>		770,504	668,999	0	0	0	15.2	999.0	0.0	0.0	
Administration et frais généraux / <i>Administration and General</i>		696,215	510,710	0	0	0	36.3	999.0	0.0	0.0	
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>		<b>3,709,425</b>	<b>2,886,228</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28.5</b>	<b>999.0</b>	<b>0.0</b>	<b>0.0</b>	
<b>Bénéfice d'exploitation (perte) / Operating Income</b>		<b>-444,950</b>	<b>-1,560,546</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-71.5</b>	<b>-999.0</b>	<b>0.0</b>	<b>0.0</b>	
Moins: amortissement / <i>Less: Depreciation</i>		203,210	135,166	0	0	0	50.3	999.0	0.0	0.0	
<b>B.A.I.I. / P.B.I.T.</b>		<b>-648,160</b>	<b>-1,695,712</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-61.8</b>	<b>-999.0</b>	<b>0.0</b>	<b>0.0</b>	
<b>DÉPENSES POUR ÉMISSIONS CND (AMORTISSEMENT) / CANADIAN PROGRAM AMORTIZATION</b>											
Acquisitions de droits / <i>Acquisition of rights</i>		183,737	158,925	0	0	0	15.6	999.0	0.0	0.0	
Scénario et concept / <i>Script &amp; concept</i>		0	0	0	0	0	0.0	0.0	0.0	0.0	
Matériel d'intermède + production d'émission / <i>Filler Programming + Program Production</i>		294,671	0	0	0	0	0.0	0.0	0.0	0.0	
Investissement dans les émissions / <i>Investment in Programming</i>		0	0	0	0	0	0.0	0.0	0.0	0.0	
Émissions canadiennes totales / <i>Total Canadian Programming</i>		478,408	158,925	0	0	0	201.0	999.0	0.0	0.0	
Émissions canadiennes/revenus / <i>Canadian Programming/Revenue (%)</i>		14.65%	11.99%	0.00%	0.00%	0.00%	22.2	999.0	0.0	0.0	
Rémunérations totales / <i>Salaries (\$)</i>		869,851	418,982	0	0	0	107.6	999.0	0.0	0.0	
Effectifs moyens / <i>Staff</i>		10	11	0	0	0	-9.1	999.0	0.0	0.0	
Rémunérations/effectifs / <i>Salaries/Staff (\$)</i>		86,985	38,089	0	0	0	128.4	999.0	0.0	0.0	
Abonnées / <i>Subscribers</i>		619,370	486,950	0	0	0	27.2	999.0	0.0	0.0	
<b>RENDEMENT / PROFITABILITY</b>											
Marge d'exploitation / <i>Operating Margin (%)</i>		-13.63	-117.72	0.00	0.00	0.00	-88.4	-999.0	0.0	0.0	
Marge B.A.I.I. / <i>P.B.I.T. Margin (%)</i>		-19.85	-127.91	0.00	0.00	0.00	-84.5	-999.0	0.0	0.0	
Marge avant impôts / <i>Pre-tax Margin (%)</i>		-90.98	-163.17	0.00	0.00	0.00	-44.2	-999.0	0.0	0.0	

Le compte ajustements inclus la radiation de toutes les dépenses de démarrage de 2 074 432 \$. / Adjustments include write-off of all start up expenses of \$2,074,432

FDB10		SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM										
Ontario/Ontario		SOMMAIRE FINANCIER - SERVICES D'ÉMISSIONS SPÉCIALISÉES										
CTV Television Inc. - Toronto		SPECIALTY TV FINANCIAL SUMMARY										
MAD ID	ID D'APL / CALL SIGN	ID	2003	2002	2001	2000	1999	Variation % / Percent Change				Moy. de croiss. ann.
								03/02	02/01	01/00	00/99	Avg. Ann. Grth Rate
727958	Travel	305423999										
<b>REVENUS / REVENUE(\$)</b>												
Revenus d'abon. résid., groupes, STAC / <i>Res/bulk/smatv subscriber revenue</i>			622,579	249,521	0	0	0	149.5	999.0	0.0	0.0	
Revenus des abonnés de SRD / <i>DTH revenue</i>			1,762,923	845,430	0	0	0	108.5	999.0	0.0	0.0	
Revenus de la publicité locale / <i>Local advertising revenue</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Revenus de la publicité nationale / <i>National advertising revenue</i>			127,718	56,955	0	0	0	124.2	999.0	0.0	0.0	
Autres / <i>Other revenue</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
<b>REVENUS TOTAUX / TOTAL REVENUE</b>			<b>2,513,220</b>	<b>1,151,906</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>118.2</b>	<b>999.0</b>	<b>0.0</b>	<b>0.0</b>	
<b>DÉPENSES D'EXPLOITATION / EXPENSES (\$)</b>												
Dépenses d'émissions (amortissement) / <i>Program expenditures</i>			1,811,478	1,364,448	0	0	0	32.8	999.0	0.0	0.0	
Réduction de valeur des investissements / <i>Program investment</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Dépenses reliées à la programmation / <i>Program related</i>			156,668	141,980	0	0	0	10.3	999.0	0.0	0.0	
Services techniques / <i>Technical</i>			658,058	419,840	0	0	0	56.7	999.0	0.0	0.0	
Ventes et promotion / <i>Sales and Promotion</i>			210,841	137,965	0	0	0	52.8	999.0	0.0	0.0	
Administration et frais généraux / <i>Administration and General</i>			569,737	352,610	0	0	0	61.6	999.0	0.0	0.0	
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>			<b>3,406,782</b>	<b>2,416,843</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>41.0</b>	<b>999.0</b>	<b>0.0</b>	<b>0.0</b>	
<b>Bénéfice d'exploitation (perte) / Operating Income</b>			<b>-893,562</b>	<b>-1,264,937</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-29.4</b>	<b>-999.0</b>	<b>0.0</b>	<b>0.0</b>	
Moins: amortissement / <i>Less: Depreciation</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
<b>B.A.I.I. / P.B.I.T.</b>			<b>-893,562</b>	<b>-1,264,937</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-29.4</b>	<b>-999.0</b>	<b>0.0</b>	<b>0.0</b>	
<b>DÉPENSES POUR ÉMISSIONS CND (AMORTISSEMENT) / CANADIAN PROGRAM AMORTIZATION</b>												
Acquisitions de droits / <i>Acquisition of rights</i>			104,510	96,760	0	0	0	8.0	999.0	0.0	0.0	
Scénario et concept / <i>Script &amp; concept</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Matériel d'intermède + production d'émission / <i>Filler Programming + Program Production</i>			1,234,468	1,067,384	0	0	0	15.7	999.0	0.0	0.0	
Investissement dans les émissions / <i>Investment in Programming</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Émissions canadiennes totales / <i>Total Canadian Programming</i>			1,338,978	1,164,144	0	0	0	15.0	999.0	0.0	0.0	
Émissions canadiennes/revenus / <i>Canadian Programming/Revenue (%)</i>			53.28%	101.06%	0.00%	0.00%	0.00%	-47.3	999.0	0.0	0.0	
Rémunérations totales / <i>Salaries (\$)</i>			289,176	381,017	0	0	0	-24.1	999.0	0.0	0.0	
Effectifs moyens / <i>Staff</i>			4	6	0	0	0	-28.3	999.0	0.0	0.0	
Rémunérations/effectifs / <i>Salaries/Staff (\$)</i>			67,250	63,503	0	0	0	5.9	999.0	0.0	0.0	
Abonnées / <i>Subscribers</i>			489,825	350,808	0	0	0	39.6	999.0	0.0	0.0	
<b>RENDEMENT / PROFITABILITY</b>												
Marge d'exploitation / <i>Operating Margin (%)</i>			-35.55	-109.81	0.00	0.00	0.00	-67.6	-999.0	0.0	0.0	
Marge B.A.I.I. / <i>P.B.I.T. Margin (%)</i>			-35.55	-109.81	0.00	0.00	0.00	-67.6	-999.0	0.0	0.0	
Marge avant impôts / <i>Pre-tax Margin (%)</i>			-55.21	-137.13	0.00	0.00	0.00	-59.7	-999.0	0.0	0.0	

FDB10		SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM										
Ontario/Ontario		SOMMAIRE FINANCIER - SERVICES D'ÉMISSIONS SPÉCIALISÉES										
The Sports Network Inc. - Toronto		SPECIALTY TV FINANCIAL SUMMARY										
<u>MAD ID</u>	<u>ID D'APL / CALL SIGN</u>	<u>ID</u>	2003	2002	2001	2000	1999	Variation % / Percent Change				Moy. de croiss. ann.
								03/02	02/01	01/00	00/99	Avg. Ann. Grth Rate
716736	WTSN	305423981										
<b>REVENUS / REVENUE(\$)</b>												
Revenus d'abon. résid., groupes, STAC / <i>Res/bulk/smatv subscriber revenue</i>			366,674	116,826	0	0	0	213.9	999.0	0.0	0.0	
Revenus des abonnés de SRD / <i>DTH revenue</i>			949,959	446,274	0	0	0	112.9	999.0	0.0	0.0	
Revenus de la publicité locale / <i>Local advertising revenue</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Revenus de la publicité nationale / <i>National advertising revenue</i>			105,754	130,756	0	0	0	-19.1	999.0	0.0	0.0	
Autres / <i>Other revenue</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
<b>REVENUS TOTAUX / TOTAL REVENUE</b>			<b>1,422,387</b>	<b>693,856</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>105.0</b>	<b>999.0</b>	<b>0.0</b>	<b>0.0</b>	
<b>DÉPENSES D'EXPLOITATION / EXPENSES (\$)</b>												
Dépenses d'émissions (amortissement) / <i>Program expenditures</i>			2,038,607	1,956,272	0	0	0	4.2	999.0	0.0	0.0	
Réduction de valeur des investissements / <i>Program investment</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Dépenses reliés à la programmation / <i>Program related</i>			310,619	22,361	0	0	0	999.0	999.0	0.0	0.0	
Services techniques / <i>Technical</i>			824,929	442,737	0	0	0	86.3	999.0	0.0	0.0	
Ventes et promotion / <i>Sales and Promotion</i>			479,496	267,295	0	0	0	79.4	999.0	0.0	0.0	
Administration et frais généraux / <i>Administration and General</i>			941,974	443,516	0	0	0	112.4	999.0	0.0	0.0	
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>			<b>4,595,625</b>	<b>3,132,181</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>46.7</b>	<b>999.0</b>	<b>0.0</b>	<b>0.0</b>	
<b>Bénéfice d'exploitation (perte) / Operating Income</b>			<b>-3,173,238</b>	<b>-2,438,325</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30.1</b>	<b>-999.0</b>	<b>0.0</b>	<b>0.0</b>	
Moins: amortissement / <i>Less: Depreciation</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
<b>B.A.I.I. / P.B.I.T.</b>			<b>-3,173,238</b>	<b>-2,438,325</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30.1</b>	<b>-999.0</b>	<b>0.0</b>	<b>0.0</b>	
<b>DÉPENSES POUR ÉMISSIONS CND (AMORTISSEMENT) / CANADIAN PROGRAM AMORTIZATION</b>												
Acquisitions de droits / <i>Acquisition of rights</i>			234,129	212,612	0	0	0	10.1	999.0	0.0	0.0	
Scénario et concept / <i>Script &amp; concept</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Matériel d'intermède + production d'émission / <i>Filler Programming + Program Production</i>			733,096	1,008,160	0	0	0	-27.3	999.0	0.0	0.0	
Investissement dans les émissions / <i>Investment in Programming</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Émissions canadiennes totales / <i>Total Canadian Programming</i>			967,225	1,220,772	0	0	0	-20.8	999.0	0.0	0.0	
Émissions canadiennes/revenus / <i>Canadian Programming/Revenue (%)</i>			68.00%	175.94%	0.00%	0.00%	0.00%	-61.4	999.0	0.0	0.0	
Rémunérations totales / <i>Salaries (\$)</i>			739,225	476,680	0	0	0	55.1	999.0	0.0	0.0	
Effectifs moyens / <i>Staff</i>			11	10	0	0	0	10.0	999.0	0.0	0.0	
Rémunérations/effectifs / <i>Salaries/Staff (\$)</i>			67,202	47,668	0	0	0	41.0	999.0	0.0	0.0	
Abonnées / <i>Subscribers</i>			426,743	317,866	0	0	0	34.3	999.0	0.0	0.0	
<b>RENDEMENT / PROFITABILITY</b>												
Marge d'exploitation / <i>Operating Margin (%)</i>			-223.09	-351.42	0.00	0.00	0.00	-36.5	-999.0	0.0	0.0	
Marge B.A.I.I. / <i>P.B.I.T. Margin (%)</i>			-223.09	-351.42	0.00	0.00	0.00	-36.5	-999.0	0.0	0.0	
Marge avant impôts / <i>Pre-tax Margin (%)</i>			-414.30	-404.56	0.00	0.00	0.00	2.4	-999.0	0.0	0.0	

FDB10		SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM										
Ontario/Ontario		SOMMAIRE FINANCIER - SERVICES D'ÉMISSIONS SPÉCIALISÉES										
PrideVision Inc. - Hamilton		SPECIALTY TV FINANCIAL SUMMARY										
<u>MAD ID</u>	<u>ID D'APL / CALL SIGN</u>	<u>ID</u>	2003	2002	2001	2000	1999	Variation % / Percent Change				Moy. de croiss. ann.
								03/02	02/01	01/00	00/99	Avg. Ann. Grth Rate
722539	Pride	305423973										
<b>REVENUS / REVENUE(\$)</b>												
Revenus d'abon. résid., groupes, STAC / <i>Res/bulk/smatv subscriber revenue</i>			739,711	382,639	0	0	0	93.3	999.0	0.0	0.0	
Revenus des abonnés de SRD / <i>DTH revenue</i>			325,851	154,767	0	0	0	110.5	999.0	0.0	0.0	
Revenus de la publicité locale / <i>Local advertising revenue</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Revenus de la publicité nationale / <i>National advertising revenue</i>			541,474	670,463	0	0	0	-19.2	999.0	0.0	0.0	
Autres / <i>Other revenue</i>			10,598	-4,166	0	0	0	-354.4	-999.0	0.0	0.0	
<b>REVENUS TOTAUX / TOTAL REVENUE</b>			<b>1,617,634</b>	<b>1,203,703</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>34.4</b>	<b>999.0</b>	<b>0.0</b>	<b>0.0</b>	
<b>DÉPENSES D'EXPLOITATION / EXPENSES (\$)</b>												
Dépenses d'émissions (amortissement) / <i>Program expenditures</i>			761,732	5,506,219	0	0	0	-86.2	999.0	0.0	0.0	
Réduction de valeur des investissements / <i>Program investment</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Dépenses reliés à la programmation / <i>Program related</i>			56,404	67,605	0	0	0	-16.6	999.0	0.0	0.0	
Services techniques / <i>Technical</i>			1,048,868	1,434,541	0	0	0	-26.9	999.0	0.0	0.0	
Ventes et promotion / <i>Sales and Promotion</i>			748,830	1,653,381	0	0	0	-54.7	999.0	0.0	0.0	
Administration et frais généraux / <i>Administration and General</i>			390,385	2,073,334	0	0	0	-81.2	999.0	0.0	0.0	
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>			<b>3,006,219</b>	<b>10,735,080</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-72.0</b>	<b>999.0</b>	<b>0.0</b>	<b>0.0</b>	
<b>Bénéfice d'exploitation (perte) / Operating Income</b>			<b>-1,388,585</b>	<b>-9,531,377</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-85.4</b>	<b>-999.0</b>	<b>0.0</b>	<b>0.0</b>	
Moins: amortissement / <i>Less: Depreciation</i>			6,183	261,101	0	0	0	-97.6	999.0	0.0	0.0	
<b>B.A.I.I. / P.B.I.T.</b>			<b>-1,394,768</b>	<b>-9,792,478</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-85.8</b>	<b>-999.0</b>	<b>0.0</b>	<b>0.0</b>	
<b>DÉPENSES POUR ÉMISSIONS CND (AMORTISSEMENT) / CANADIAN PROGRAM AMORTIZATION</b>												
Acquisitions de droits / <i>Acquisition of rights</i>			219,240	1,209,070	0	0	0	-81.9	999.0	0.0	0.0	
Scénario et concept / <i>Script &amp; concept</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Matériel d'intermède + production d'émission / <i>Filler Programming + Program Production</i>			467,460	2,844,507	0	0	0	-83.6	999.0	0.0	0.0	
Investissement dans les émissions / <i>Investment in Programming</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Émissions canadiennes totales / <i>Total Canadian Programming</i>			686,700	4,053,577	0	0	0	-83.1	999.0	0.0	0.0	
Émissions canadiennes/revenus / <i>Canadian Programming/Revenue (%)</i>			42.45%	336.76%	0.00%	0.00%	0.00%	-87.4	999.0	0.0	0.0	
Rémunérations totales / <i>Salaries (\$)</i>			647,392	1,796,401	0	0	0	-64.0	999.0	0.0	0.0	
Effectifs moyens / <i>Staff</i>			7	23	0	0	0	-69.6	999.0	0.0	0.0	
Rémunérations/effectifs / <i>Salaries/Staff (\$)</i>			92,485	78,104	0	0	0	18.4	999.0	0.0	0.0	
Abonnées / <i>Subscribers</i>			21,418	19,682	0	0	0	8.8	999.0	0.0	0.0	
<b>RENDEMENT / PROFITABILITY</b>												
Marge d'exploitation / <i>Operating Margin (%)</i>			-85.84	-791.84	0.00	0.00	0.00	-89.2	-999.0	0.0	0.0	
Marge B.A.I.I. / <i>P.B.I.T. Margin (%)</i>			-86.22	-813.53	0.00	0.00	0.00	-89.4	-999.0	0.0	0.0	
Marge avant impôts / <i>Pre-tax Margin (%)</i>			-73.00	-1209.39	0.00	0.00	0.00	-94.0	-999.0	0.0	0.0	

FDB10		SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM										
Ontario/Ontario		SOMMAIRE FINANCIER - SERVICES D'ÉMISSIONS SPÉCIALISÉES										
The Canadian Documentary Channel Partnership - Toronto		SPECIALTY TV FINANCIAL SUMMARY										
<u>MAD ID</u>	<u>ID D'APL / CALL SIGN</u>	<u>ID</u>	2003	2002	2001	2000	1999	Variation % / Percent Change				Moy. de croiss. ann.
								03/02	02/01	01/00	00/99	Avg. Ann. Grth Rate
722562	Documentar	305423965										
<b>REVENUS / REVENUE(\$)</b>												
Revenus d'abon. résid., groupes, STAC / <i>Res/bulk/smatv subscriber revenue</i>			579,035	0	0	0	0	0.0	0.0	0.0	0.0	
Revenus des abonnés de SRD / <i>DTH revenue</i>			2,001,699	1,170,685	0	0	0	71.0	999.0	0.0	0.0	
Revenus de la publicité locale / <i>Local advertising revenue</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Revenus de la publicité nationale / <i>National advertising revenue</i>			24,451	5,282	0	0	0	362.9	999.0	0.0	0.0	
Autres / <i>Other revenue</i>			0	1,016	0	0	0	-100.0	999.0	0.0	0.0	
<b>REVENUS TOTAUX / TOTAL REVENUE</b>			<b>2,605,185</b>	<b>1,176,983</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>121.3</b>	<b>999.0</b>	<b>0.0</b>	<b>0.0</b>	
<b>DÉPENSES D'EXPLOITATION / EXPENSES (\$)</b>												
Dépenses d'émissions (amortissement) / <i>Program expenditures</i>			1,188,044	1,850,390	0	0	0	-35.8	999.0	0.0	0.0	
Réduction de valeur des investissements / <i>Program investment</i>			34,460	76,000	0	0	0	-54.7	999.0	0.0	0.0	
Dépenses reliées à la programmation / <i>Program related</i>			147,062	148,823	0	0	0	-1.2	999.0	0.0	0.0	
Services techniques / <i>Technical</i>			1,250,958	977,939	0	0	0	27.9	999.0	0.0	0.0	
Ventes et promotion / <i>Sales and Promotion</i>			561,088	572,139	0	0	0	-1.9	999.0	0.0	0.0	
Administration et frais généraux / <i>Administration and General</i>			675,584	447,540	0	0	0	51.0	999.0	0.0	0.0	
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>			<b>3,857,196</b>	<b>4,072,831</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-5.3</b>	<b>999.0</b>	<b>0.0</b>	<b>0.0</b>	
<b>Bénéfice d'exploitation (perte) / Operating Income</b>			<b>-1,252,011</b>	<b>-2,895,848</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-56.8</b>	<b>-999.0</b>	<b>0.0</b>	<b>0.0</b>	
Moins: amortissement / <i>Less: Depreciation</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
<b>B.A.I.I. / P.B.I.T.</b>			<b>-1,252,011</b>	<b>-2,895,848</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-56.8</b>	<b>-999.0</b>	<b>0.0</b>	<b>0.0</b>	
<b>DÉPENSES POUR ÉMISSIONS CND (AMORTISSEMENT) / CANADIAN PROGRAM AMORTIZATION</b>												
Acquisitions de droits / <i>Acquisition of rights</i>			641,373	1,304,553	0	0	0	-50.8	999.0	0.0	0.0	
Scénario et concept / <i>Script &amp; concept</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Matériel d'intermède + production d'émission / <i>Filler Programming + Program Production</i>			154,319	174,804	0	0	0	-11.7	999.0	0.0	0.0	
Investissement dans les émissions / <i>Investment in Programming</i>			34,460	76,000	0	0	0	-54.7	999.0	0.0	0.0	
Émissions canadiennes totales / <i>Total Canadian Programming</i>			830,152	1,555,357	0	0	0	-46.6	999.0	0.0	0.0	
Émissions canadiennes/revenus / <i>Canadian Programming/Revenue (%)</i>			31.87%	132.15%	0.00%	0.00%	0.00%	-75.9	999.0	0.0	0.0	
Rémunérations totales / <i>Salaries (\$)</i>			1,089,719	709,220	0	0	0	53.7	999.0	0.0	0.0	
Effectifs moyens / <i>Staff</i>			16	11	0	0	0	45.5	999.0	0.0	0.0	
Rémunérations/effectifs / <i>Salaries/Staff (\$)</i>			68,107	64,475	0	0	0	5.6	999.0	0.0	0.0	
Abonnées / <i>Subscribers</i>			624,063	464,171	0	0	0	34.4	999.0	0.0	0.0	
<b>RENDEMENT / PROFITABILITY</b>												
Marge d'exploitation / <i>Operating Margin (%)</i>			-48.06	-246.04	0.00	0.00	0.00	-80.5	-999.0	0.0	0.0	
Marge B.A.I.I. / <i>P.B.I.T. Margin (%)</i>			-48.06	-246.04	0.00	0.00	0.00	-80.5	-999.0	0.0	0.0	
Marge avant impôts / <i>Pre-tax Margin (%)</i>			-97.03	-312.31	0.00	0.00	0.00	-68.9	-999.0	0.0	0.0	

FDB10		SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM										
Ontario/Ontario		SOMMAIRE FINANCIER - SERVICES D'ÉMISSIONS SPÉCIALISÉES										
3773221 Canada Inc. - Toronto		SPECIALTY TV FINANCIAL SUMMARY										
<u>MAD ID</u>	<u>ID D'APL / CALL SIGN</u>	<u>ID</u>	2003	2002	2001	2000	1999	Variation % / Percent Change				Moy. de croiss. ann.
								03/02	02/01	01/00	00/99	Avg. Ann. Grth Rate
722624	TechTV	305423957										
<b>REVENUS / REVENUE(\$)</b>												
Revenus d'abon. résid., groupes, STAC / <i>Res/bulk/smatv subscriber revenue</i>			686,688	1,335,093	0	0	0	-48.6	999.0	0.0	0.0	
Revenus des abonnés de SRD / <i>DTH revenue</i>			2,367,828	0	0	0	0	0.0	0.0	0.0	0.0	
Revenus de la publicité locale / <i>Local advertising revenue</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Revenus de la publicité nationale / <i>National advertising revenue</i>			155,317	158,266	0	0	0	-1.9	999.0	0.0	0.0	
Autres / <i>Other revenue</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
<b>REVENUS TOTAUX / TOTAL REVENUE</b>			<b>3,209,833</b>	<b>1,493,359</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>114.9</b>	<b>999.0</b>	<b>0.0</b>	<b>0.0</b>	
<b>DÉPENSES D'EXPLOITATION / EXPENSES (\$)</b>												
Dépenses d'émissions (amortissement) / <i>Program expenditures</i>			1,010,648	663,561	0	0	0	52.3	999.0	0.0	0.0	
Réduction de valeur des investissements / <i>Program investment</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Dépenses reliées à la programmation / <i>Program related</i>			240,774	362,978	0	0	0	-33.7	999.0	0.0	0.0	
Services techniques / <i>Technical</i>			637,501	524,326	0	0	0	21.6	999.0	0.0	0.0	
Ventes et promotion / <i>Sales and Promotion</i>			552,491	814,706	0	0	0	-32.2	999.0	0.0	0.0	
Administration et frais généraux / <i>Administration and General</i>			609,726	557,647	0	0	0	9.3	999.0	0.0	0.0	
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>			<b>3,051,140</b>	<b>2,923,218</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4.4</b>	<b>999.0</b>	<b>0.0</b>	<b>0.0</b>	
<b>Bénéfice d'exploitation (perte) / Operating Income</b>			<b>158,693</b>	<b>-1,429,859</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-111.1</b>	<b>-999.0</b>	<b>0.0</b>	<b>0.0</b>	
Moins: amortissement / <i>Less: Depreciation</i>			193,665	129,065	0	0	0	50.1	999.0	0.0	0.0	
<b>B.A.I.I. / P.B.I.T.</b>			<b>-34,972</b>	<b>-1,558,924</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-97.8</b>	<b>-999.0</b>	<b>0.0</b>	<b>0.0</b>	
<b>DÉPENSES POUR ÉMISSIONS CND (AMORTISSEMENT) / CANADIAN PROGRAM AMORTIZATION</b>												
Acquisitions de droits / <i>Acquisition of rights</i>			256,606	141,956	0	0	0	80.8	999.0	0.0	0.0	
Scénario et concept / <i>Script &amp; concept</i>			86,152	0	0	0	0	0.0	0.0	0.0	0.0	
Matériel d'intermède + production d'émission / <i>Filler Programming + Program Production</i>			154,622	0	0	0	0	0.0	0.0	0.0	0.0	
Investissement dans les émissions / <i>Investment in Programming</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Émissions canadiennes totales / <i>Total Canadian Programming</i>			497,380	141,956	0	0	0	250.4	999.0	0.0	0.0	
Émissions canadiennes/revenus / <i>Canadian Programming/Revenue (%)</i>			15.50%	9.51%	0.00%	0.00%	0.00%	63.0	999.0	0.0	0.0	
Rémunérations totales / <i>Salaries (\$)</i>			765,946	375,000	0	0	0	104.3	999.0	0.0	0.0	
Effectifs moyens / <i>Staff</i>			10	11	0	0	0	-9.1	999.0	0.0	0.0	
Rémunérations/effectifs / <i>Salaries/Staff (\$)</i>			76,595	34,091	0	0	0	124.7	999.0	0.0	0.0	
Abonnées / <i>Subscribers</i>			619,835	467,601	0	0	0	32.6	999.0	0.0	0.0	
<b>RENDEMENT / PROFITABILITY</b>												
Marge d'exploitation / <i>Operating Margin (%)</i>			4.94	-95.75	0.00	0.00	0.00	-105.2	-999.0	0.0	0.0	
Marge B.A.I.I. / <i>P.B.I.T. Margin (%)</i>			-1.09	-104.39	0.00	0.00	0.00	-99.0	-999.0	0.0	0.0	
Marge avant impôts / <i>Pre-tax Margin (%)</i>			-66.08	-127.24	0.00	0.00	0.00	-48.1	-999.0	0.0	0.0	

FDB10		SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM										
Ontario/Ontario		SOMMAIRE FINANCIER - SERVICES D'ÉMISSIONS SPÉCIALISÉES										
3773221 Canada Inc. - Toronto		SPECIALTY TV FINANCIAL SUMMARY										
<u>MAD ID</u>	<u>ID D'APL / CALL SIGN</u>	<u>ID</u>	2003	2002	2001	2000	1999	Variation % / Percent Change				Moy. de croiss. ann.
								03/02	02/01	01/00	00/99	Avg. Ann. Grth Rate
722624	TechTV	305423957										
<b>REVENUS / REVENUE(\$)</b>												
Revenus d'abon. résid., groupes, STAC / <i>Res/bulk/smatv subscriber revenue</i>			686,688	1,335,093	0	0	0	-48.6	999.0	0.0	0.0	
Revenus des abonnés de SRD / <i>DTH revenue</i>			2,367,828	0	0	0	0	0.0	0.0	0.0	0.0	
Revenus de la publicité locale / <i>Local advertising revenue</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Revenus de la publicité nationale / <i>National advertising revenue</i>			155,317	158,266	0	0	0	-1.9	999.0	0.0	0.0	
Autres / <i>Other revenue</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
<b>REVENUS TOTAUX / TOTAL REVENUE</b>			<b>3,209,833</b>	<b>1,493,359</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>114.9</b>	<b>999.0</b>	<b>0.0</b>	<b>0.0</b>	
<b>DÉPENSES D'EXPLOITATION / EXPENSES (\$)</b>												
Dépenses d'émissions (amortissement) / <i>Program expenditures</i>			1,010,648	663,561	0	0	0	52.3	999.0	0.0	0.0	
Réduction de valeur des investissements / <i>Program investment</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Dépenses reliées à la programmation / <i>Program related</i>			240,774	362,978	0	0	0	-33.7	999.0	0.0	0.0	
Services techniques / <i>Technical</i>			637,501	524,326	0	0	0	21.6	999.0	0.0	0.0	
Ventes et promotion / <i>Sales and Promotion</i>			552,491	814,706	0	0	0	-32.2	999.0	0.0	0.0	
Administration et frais généraux / <i>Administration and General</i>			609,726	557,647	0	0	0	9.3	999.0	0.0	0.0	
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>			<b>3,051,140</b>	<b>2,923,218</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4.4</b>	<b>999.0</b>	<b>0.0</b>	<b>0.0</b>	
<b>Bénéfice d'exploitation (perte) / Operating Income</b>			<b>158,693</b>	<b>-1,429,859</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-111.1</b>	<b>-999.0</b>	<b>0.0</b>	<b>0.0</b>	
Moins: amortissement / <i>Less: Depreciation</i>			193,665	129,065	0	0	0	50.1	999.0	0.0	0.0	
<b>B.A.I.I. / P.B.I.T.</b>			<b>-34,972</b>	<b>-1,558,924</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-97.8</b>	<b>-999.0</b>	<b>0.0</b>	<b>0.0</b>	
<b>DÉPENSES POUR ÉMISSIONS CND (AMORTISSEMENT) / CANADIAN PROGRAM AMORTIZATION</b>												
Acquisitions de droits / <i>Acquisition of rights</i>			256,606	141,956	0	0	0	80.8	999.0	0.0	0.0	
Scénario et concept / <i>Script &amp; concept</i>			86,152	0	0	0	0	0.0	0.0	0.0	0.0	
Matériel d'intermède + production d'émission / <i>Filler Programming + Program Production</i>			154,622	0	0	0	0	0.0	0.0	0.0	0.0	
Investissement dans les émissions / <i>Investment in Programming</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Émissions canadiennes totales / <i>Total Canadian Programming</i>			497,380	141,956	0	0	0	250.4	999.0	0.0	0.0	
Émissions canadiennes/revenus / <i>Canadian Programming/Revenue (%)</i>			15.50%	9.51%	0.00%	0.00%	0.00%	63.0	999.0	0.0	0.0	
Rémunérations totales / <i>Salaries (\$)</i>			765,946	375,000	0	0	0	104.3	999.0	0.0	0.0	
Effectifs moyens / <i>Staff</i>			10	11	0	0	0	-9.1	999.0	0.0	0.0	
Rémunérations/effectifs / <i>Salaries/Staff (\$)</i>			76,595	34,091	0	0	0	124.7	999.0	0.0	0.0	
Abonnées / <i>Subscribers</i>			619,835	467,601	0	0	0	32.6	999.0	0.0	0.0	
<b>RENDEMENT / PROFITABILITY</b>												
Marge d'exploitation / <i>Operating Margin (%)</i>			4.94	-95.75	0.00	0.00	0.00	-105.2	-999.0	0.0	0.0	
Marge B.A.I.I. / <i>P.B.I.T. Margin (%)</i>			-1.09	-104.39	0.00	0.00	0.00	-99.0	-999.0	0.0	0.0	
Marge avant impôts / <i>Pre-tax Margin (%)</i>			-66.08	-127.24	0.00	0.00	0.00	-48.1	-999.0	0.0	0.0	



FDB10		SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM										
Ontario/Ontario		SOMMAIRE FINANCIER - SERVICES D'ÉMISSIONS SPÉCIALISÉES										
CHUM Limited - Toronto		SPECIALTY TV FINANCIAL SUMMARY										
<u>MAD ID</u>	<u>ID D'APL / CALL SIGN</u>	<u>ID</u>	2003	2002	2001	2000	1999	Variation % / Percent Change				Moy. de croiss. ann.
								03/02	02/01	01/00	00/99	Avg. Ann. Grth Rate
652	FashionTV	305423931										
<b>REVENUS / REVENUE(\$)</b>												
Revenus d'abon. résid., groupes, STAC / <i>Res/bulk/smatv subscriber revenue</i>			591,857	276,721	0	0	0	113.9	999.0	0.0	0.0	
Revenus des abonnés de SRD / <i>DTH revenue</i>			1,886,491	729,571	0	0	0	158.6	999.0	0.0	0.0	
Revenus de la publicité locale / <i>Local advertising revenue</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Revenus de la publicité nationale / <i>National advertising revenue</i>			82,361	61,989	0	0	0	32.9	999.0	0.0	0.0	
Autres / <i>Other revenue</i>			20,368	28,587	0	0	0	-28.8	999.0	0.0	0.0	
<b>REVENUS TOTAUX / TOTAL REVENUE</b>			<b>2,581,077</b>	<b>1,096,868</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>135.3</b>	<b>999.0</b>	<b>0.0</b>	<b>0.0</b>	
<b>DÉPENSES D'EXPLOITATION / EXPENSES (\$)</b>												
Dépenses d'émissions (amortissement) / <i>Program expenditures</i>			1,634,708	1,058,531	0	0	0	54.4	999.0	0.0	0.0	
Réduction de valeur des investissements / <i>Program investment</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Dépenses reliées à la programmation / <i>Program related</i>			373,560	290,281	0	0	0	28.7	999.0	0.0	0.0	
Services techniques / <i>Technical</i>			595,609	202,443	0	0	0	194.2	999.0	0.0	0.0	
Ventes et promotion / <i>Sales and Promotion</i>			122,842	93,417	0	0	0	31.5	999.0	0.0	0.0	
Administration et frais généraux / <i>Administration and General</i>			377,707	176,662	0	0	0	113.8	999.0	0.0	0.0	
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>			<b>3,104,426</b>	<b>1,821,334</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>70.4</b>	<b>999.0</b>	<b>0.0</b>	<b>0.0</b>	
<b>Bénéfice d'exploitation (perte) / Operating Income</b>			<b>-523,349</b>	<b>-724,466</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-27.8</b>	<b>-999.0</b>	<b>0.0</b>	<b>0.0</b>	
Moins: amortissement / <i>Less: Depreciation</i>			429,619	239,621	0	0	0	79.3	999.0	0.0	0.0	
<b>B.A.I.I. / P.B.I.T.</b>			<b>-952,968</b>	<b>-964,087</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-1.2</b>	<b>-999.0</b>	<b>0.0</b>	<b>0.0</b>	
<b>DÉPENSES POUR ÉMISSIONS CND (AMORTISSEMENT) / CANADIAN PROGRAM AMORTIZATION</b>												
Acquisitions de droits / <i>Acquisition of rights</i>			189,475	167,458	0	0	0	13.1	999.0	0.0	0.0	
Scénario et concept / <i>Script &amp; concept</i>			75,000	5,000	0	0	0	999.0	999.0	0.0	0.0	
Matériel d'intermède + production d'émission / <i>Filler Programming + Program Production</i>			1,124,333	726,464	0	0	0	54.8	999.0	0.0	0.0	
Investissement dans les émissions / <i>Investment in Programming</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Émissions canadiennes totales / <i>Total Canadian Programming</i>			1,388,808	898,922	0	0	0	54.5	999.0	0.0	0.0	
Émissions canadiennes/revenus / <i>Canadian Programming/Revenue (%)</i>			53.81%	81.95%	0.00%	0.00%	0.00%	-34.3	999.0	0.0	0.0	
Rémunérations totales / <i>Salaries (\$)</i>			999,368	696,867	0	0	0	43.4	999.0	0.0	0.0	
Effectifs moyens / <i>Staff</i>			12	13	0	0	0	-7.7	999.0	0.0	0.0	
Rémunérations/effectifs / <i>Salaries/Staff (\$)</i>			83,281	53,605	0	0	0	55.4	999.0	0.0	0.0	
Abonnées / <i>Subscribers</i>			573,378	409,656	0	0	0	40.0	999.0	0.0	0.0	
<b>RENDEMENT / PROFITABILITY</b>												
Marge d'exploitation / <i>Operating Margin (%)</i>			-20.28	-66.05	0.00	0.00	0.00	-69.3	-999.0	0.0	0.0	
Marge B.A.I.I. / <i>P.B.I.T. Margin (%)</i>			-36.92	-87.89	0.00	0.00	0.00	-58.0	-999.0	0.0	0.0	
Marge avant impôts / <i>Pre-tax Margin (%)</i>			-46.35	-102.96	0.00	0.00	0.00	-55.0	-999.0	0.0	0.0	

FDB10		SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM										
Ontario/Ontario		SOMMAIRE FINANCIER - SERVICES D'ÉMISSIONS SPÉCIALISÉES SPECIALTY TV FINANCIAL SUMMARY										
ONE: The Body, Mind and Spirit Channel Inc. - Toronto										Variation % / Percent Change		Moy. de croiss. ann.
MAD ID	ID D'APL / CALL SIGN	ID	2003	2002	2001	2000	1999	03/02	02/01	01/00	00/99	Avg. Ann. Grth Rate
728770	Wisdom	305423915										
<b>REVENUS / REVENUE(\$)</b>												
Revenus d'abon. résid., groupes, STAC / Res/bulk/smatv subscriber revenue			249,593	978,907	0	0	0	-74.5	999.0	0.0	0.0	
Revenus des abonnés de SRD / DTH revenue			2,344,484	172,748	0	0	0	999.0	999.0	0.0	0.0	
Revenus de la publicité locale / Local advertising revenue			0	0	0	0	0	0.0	0.0	0.0	0.0	
Revenus de la publicité nationale / National advertising revenue			40,635	81,799	0	0	0	-50.3	999.0	0.0	0.0	
Autres / Other revenue			1,246	0	0	0	0	0.0	0.0	0.0	0.0	
<b>REVENUS TOTAUX / TOTAL REVENUE</b>			<b>2,635,958</b>	<b>1,233,454</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>113.7</b>	<b>999.0</b>	<b>0.0</b>	<b>0.0</b>	
<b>DÉPENSES D'EXPLOITATION / EXPENSES (\$)</b>												
Dépenses d'émissions (amortissement) / Program expenditures			1,381,002	673,863	0	0	0	104.9	999.0	0.0	0.0	
Réduction de valeur des investissements / Program investment			0	0	0	0	0	0.0	0.0	0.0	0.0	
Dépenses reliées à la programmation / Program related			228,233	210,195	0	0	0	8.6	999.0	0.0	0.0	
Services techniques / Technical			994,816	1,086,613	0	0	0	-8.4	999.0	0.0	0.0	
Ventes et promotion / Sales and Promotion			248,726	242,371	0	0	0	2.6	999.0	0.0	0.0	
Administration et frais généraux / Administration and General			534,273	748,293	0	0	0	-28.6	999.0	0.0	0.0	
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>			<b>3,387,049</b>	<b>2,961,334</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14.4</b>	<b>999.0</b>	<b>0.0</b>	<b>0.0</b>	
<b>Bénéfice d'exploitation (perte) / Operating Income</b>			<b>-751,091</b>	<b>-1,727,880</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-56.5</b>	<b>-999.0</b>	<b>0.0</b>	<b>0.0</b>	
Moins: amortissement / Less: Depreciation			15,815	11,543	0	0	0	37.0	999.0	0.0	0.0	
<b>B.A.I.I. / P.B.I.T.</b>			<b>-766,906</b>	<b>-1,739,423</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-55.9</b>	<b>-999.0</b>	<b>0.0</b>	<b>0.0</b>	
<b>DÉPENSES POUR ÉMISSIONS CND (AMORTISSEMENT) / CANADIAN PROGRAM AMORTIZATION</b>												
Acquisitions de droits / Acquisition of rights			402,953	118,419	0	0	0	240.3	999.0	0.0	0.0	
Scénario et concept / Script & concept			18,000	10,500	0	0	0	71.4	999.0	0.0	0.0	
Matériel d'intermède + production d'émission / Filler Programming + Program Production			542,076	321,415	0	0	0	68.7	999.0	0.0	0.0	
Investissement dans les émissions / Investment in Programming			0	0	0	0	0	0.0	0.0	0.0	0.0	
Émissions canadiennes totales / Total Canadian Programming			963,029	450,334	0	0	0	113.8	999.0	0.0	0.0	
Émissions canadiennes/revenus / Canadian Programming/Revenue (%)			36.53%	36.51%	0.00%	0.00%	0.00%	0.1	999.0	0.0	0.0	
Rémunérations totales / Salaries (\$)			991,436	722,670	0	0	0	37.2	999.0	0.0	0.0	
Effectifs moyens / Staff			15	15	0	0	0	0.0	999.0	0.0	0.0	
Rémunérations/effectifs / Salaries/Staff (\$)			66,096	48,178	0	0	0	37.2	999.0	0.0	0.0	
Abonnées / Subscribers			745,040	529,517	0	0	0	40.7	999.0	0.0	0.0	
<b>RENDEMENT / PROFITABILITY</b>												
Marge d'exploitation / Operating Margin (%)			-28.49	-140.08	0.00	0.00	0.00	-79.7	-999.0	0.0	0.0	
Marge B.A.I.I. / P.B.I.T. Margin (%)			-29.09	-141.02	0.00	0.00	0.00	-79.4	-999.0	0.0	0.0	
Marge avant impôts / Pre-tax Margin (%)			-72.10	-197.64	0.00	0.00	0.00	-63.5	-999.0	0.0	0.0	

FDB10		SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM										
Ontario/Ontario		SOMMAIRE FINANCIER - SERVICES D'ÉMISSIONS SPÉCIALISÉES SPECIALTY TV FINANCIAL SUMMARY										
Mystery, General Partnership - Toronto											Variation % / Percent Change	Moy. de croiss. ann.
MAD ID	ID D'APL / CALL SIGN	ID	2003	2002	2001	2000	1999	03/02	02/01	01/00	00/99	Avg. Ann. Grth Rate
729758	Mystery	305423907										
<b>REVENUS / REVENUE(\$)</b>												
Revenus d'abon. résid., groupes, STAC / <i>Res/bulk/smatv subscriber revenue</i>			858,283	326,574	0	0	0	162.8	999.0	0.0	0.0	
Revenus des abonnés de SRD / <i>DTH revenue</i>			2,324,134	1,072,695	0	0	0	116.7	999.0	0.0	0.0	
Revenus de la publicité locale / <i>Local advertising revenue</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Revenus de la publicité nationale / <i>National advertising revenue</i>			88,775	133,667	0	0	0	-33.6	999.0	0.0	0.0	
Autres / <i>Other revenue</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
<b>REVENUS TOTAUX / TOTAL REVENUE</b>			<b>3,271,192</b>	<b>1,532,936</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>113.4</b>	<b>999.0</b>	<b>0.0</b>	<b>0.0</b>	
<b>DÉPENSES D'EXPLOITATION / EXPENSES (\$)</b>												
Dépenses d'émissions (amortissement) / <i>Program expenditures</i>			2,253,311	1,932,511	0	0	0	16.6	999.0	0.0	0.0	
Réduction de valeur des investissements / <i>Program investment</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Dépenses reliées à la programmation / <i>Program related</i>			379,148	396,601	0	0	0	-4.4	999.0	0.0	0.0	
Services techniques / <i>Technical</i>			558,310	563,947	0	0	0	-1.0	999.0	0.0	0.0	
Ventes et promotion / <i>Sales and Promotion</i>			868,216	2,721,151	0	0	0	-68.1	999.0	0.0	0.0	
Administration et frais généraux / <i>Administration and General</i>			347,157	394,990	0	0	0	-12.1	999.0	0.0	0.0	
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>			<b>4,406,142</b>	<b>6,009,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-26.7</b>	<b>999.0</b>	<b>0.0</b>	<b>0.0</b>	
<b>Bénéfice d'exploitation (perte) / Operating Income</b>			<b>-1,134,950</b>	<b>-4,476,264</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-74.6</b>	<b>-999.0</b>	<b>0.0</b>	<b>0.0</b>	
Moins: amortissement / <i>Less: Depreciation</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
<b>B.A.I.I. / P.B.I.T.</b>			<b>-1,134,950</b>	<b>-4,476,264</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-74.6</b>	<b>-999.0</b>	<b>0.0</b>	<b>0.0</b>	
<b>DÉPENSES POUR ÉMISSIONS CND (AMORTISSEMENT) / CANADIAN PROGRAM AMORTIZATION</b>												
Acquisitions de droits / <i>Acquisition of rights</i>			1,243,652	1,006,944	0	0	0	23.5	999.0	0.0	0.0	
Scénario et concept / <i>Script &amp; concept</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Matériel d'intermède + production d'émission / <i>Filler Programming + Program Production</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Investissement dans les émissions / <i>Investment in Programming</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Émissions canadiennes totales / <i>Total Canadian Programming</i>			1,243,652	1,006,944	0	0	0	23.5	999.0	0.0	0.0	
Émissions canadiennes/revenus / <i>Canadian Programming/Revenue (%)</i>			38.02%	65.69%	0.00%	0.00%	0.00%	-42.1	999.0	0.0	0.0	
Rémunérations totales / <i>Salaries (\$)</i>			568,787	621,749	0	0	0	-8.5	999.0	0.0	0.0	
Effectifs moyens / <i>Staff</i>			12	12	0	0	0	0.0	999.0	0.0	0.0	
Rémunérations/effectifs / <i>Salaries/Staff (\$)</i>			47,399	51,812	0	0	0	-8.5	999.0	0.0	0.0	
Abonnées / <i>Subscribers</i>			686,919	474,197	0	0	0	44.9	999.0	0.0	0.0	
<b>RENDEMENT / PROFITABILITY</b>												
Marge d'exploitation / <i>Operating Margin (%)</i>			-34.70	-292.01	0.00	0.00	0.00	-88.1	-999.0	0.0	0.0	
Marge B.A.I.I. / <i>P.B.I.T. Margin (%)</i>			-34.70	-292.01	0.00	0.00	0.00	-88.1	-999.0	0.0	0.0	
Marge avant impôts / <i>Pre-tax Margin (%)</i>			-43.18	-300.45	0.00	0.00	0.00	-85.6	-999.0	0.0	0.0	

FDB10		SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM											
Ontario/Ontario		SOMMAIRE FINANCIER - SERVICES D'ÉMISSIONS SPÉCIALISÉES SPECIALTY TV FINANCIAL SUMMARY											
Food Network Canada Inc. - Toronto												Variation % / Percent Change	Moy. de croiss. ann.
MAD ID	ID D'APL / CALL SIGN	ID	2003	2002	2001	2000	1999	03/02	02/01	01/00	00/99	Avg. Ann. Grth Rate	
718844	Food	305423329											
<b>REVENUS / REVENUE(\$)</b>													
Revenus d'abon. résid., groupes, STAC / Res/bulk/smatv subscriber revenue			4,866,339	4,432,439	3,953,450	0	0	9.8	12.1	999.0	0.0		
Revenus des abonnés de SRD / DTH revenue			1,506,046	1,415,466	1,111,658	0	0	6.4	27.3	999.0	0.0		
Revenus de la publicité locale / Local advertising revenue			0	0	0	0	0	0.0	0.0	0.0	0.0		
Revenus de la publicité nationale / National advertising revenue			11,191,040	7,470,754	4,067,172	0	0	49.8	83.7	999.0	0.0		
Autres / Other revenue			0	15,300	255,805	0	0	-100.0	-94.0	999.0	0.0		
<b>REVENUS TOTAUX / TOTAL REVENUE</b>			<b>17,563,425</b>	<b>13,333,959</b>	<b>9,388,086</b>	<b>0</b>	<b>0</b>	<b>31.7</b>	<b>42.0</b>	<b>999.0</b>	<b>0.0</b>		
<b>DÉPENSES D'EXPLOITATION / EXPENSES (\$)</b>													
Dépenses d'émissions (amortissement) / Program expenditures			7,516,523	5,611,159	3,051,936	0	0	34.0	83.9	999.0	0.0		
Réduction de valeur des investissements / Program investment			0	0	0	0	0	0.0	0.0	0.0	0.0		
Dépenses reliées à la programmation / Program related			160,850	212,179	137,153	0	0	-24.2	54.7	999.0	0.0		
Services techniques / Technical			683,445	661,660	794,734	0	0	3.3	-16.7	999.0	0.0		
Ventes et promotion / Sales and Promotion			1,310,014	1,788,419	2,114,409	0	0	-26.8	-15.4	999.0	0.0		
Administration et frais généraux / Administration and General			1,982,069	2,105,966	1,188,108	0	0	-5.9	77.3	999.0	0.0		
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>			<b>11,652,901</b>	<b>10,379,383</b>	<b>7,286,340</b>	<b>0</b>	<b>0</b>	<b>12.3</b>	<b>42.4</b>	<b>999.0</b>	<b>0.0</b>		
<b>Bénéfice d'exploitation (perte) / Operating Income</b>			<b>5,910,524</b>	<b>2,954,576</b>	<b>2,101,746</b>	<b>0</b>	<b>0</b>	<b>100.0</b>	<b>40.6</b>	<b>999.0</b>	<b>0.0</b>		
Moins: amortissement / Less: Depreciation			197,980	156,495	54,771	0	0	26.5	185.7	999.0	0.0		
<b>B.A.I.I. / P.B.I.T.</b>			<b>5,712,544</b>	<b>2,798,081</b>	<b>2,046,975</b>	<b>0</b>	<b>0</b>	<b>104.2</b>	<b>36.7</b>	<b>999.0</b>	<b>0.0</b>		
Moins: Intérêts versés / Less: Interest			604,220	131,099	133,018	0	0	360.9	-1.4	999.0	0.0		
Ajustements / Adjustments			-505,723	-143,843	-109,439	0	0	251.6	31.4	-999.0	0.0		
<b>Bénéfice net (perte) avant impôts / Pre-tax Profit</b>			<b>5,614,047</b>	<b>2,810,825</b>	<b>2,023,396</b>	<b>0</b>	<b>0</b>	<b>99.7</b>	<b>38.9</b>	<b>999.0</b>	<b>0.0</b>		
<b>DÉPENSES POUR ÉMISSIONS CND (AMORTISSEMENT) / CANADIAN PROGRAM AMORTIZATION</b>													
Acquisitions de droits / Acquisition of rights			3,672,896	2,108,882	733,139	0	0	74.2	187.7	999.0	0.0		
Scénario et concept / Script & concept			0	0	43,921	0	0	0.0	-100.0	999.0	0.0		
Matériel d'intermédiaire + production d'émission / Filler Programming + Program Production			1,190,289	968,329	1,071,105	0	0	22.9	-9.6	999.0	0.0		
Investissement dans les émissions / Investment in Programming			0	0	0	0	0	0.0	0.0	0.0	0.0		
Émissions canadiennes totales / Total Canadian Programming			4,863,185	3,077,211	1,848,165	0	0	58.0	66.5	999.0	0.0		
Émissions canadiennes/revenus / Canadian Programming/Revenue (%)			27.69%	23.08%	19.69%	0.00%	0.00%	20.0	17.2	999.0	0.0		
Rémunérations totales / Salaries (\$)			1,508,185	1,614,924	1,054,413	0	0	-6.6	53.2	999.0	0.0		
Effectifs moyens / Staff			26	28	25	0	0	-7.1	12.0	999.0	0.0		
Rémunérations/effectifs / Salaries/Staff (\$)			58,007	57,676	42,177	0	0	0.6	36.7	999.0	0.0		
Abonnées / Subscribers			4,048,366	3,908,100	3,693,426	0	0	3.6	5.8	999.0	0.0		
<b>RENDEMENT / PROFITABILITY</b>													
Marge d'exploitation / Operating Margin (%)			33.65	22.16	22.39	0.00	0.00	51.9	-1.0	999.0	0.0		
Marge B.A.I.I. / P.B.I.T. Margin (%)			32.53	20.98	21.80	0.00	0.00	55.0	-3.8	999.0	0.0		
Marge avant impôts / Pre-tax Margin (%)			31.96	21.08	21.55	0.00	0.00	51.6	-2.2	999.0	0.0		

FDB10		SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM										
Ontario/Ontario		SOMMAIRE FINANCIER - SERVICES D'ÉMISSIONS SPÉCIALISÉES SPECIALTY TV FINANCIAL SUMMARY										
South Asian Television Canada Limited - Newmarket										Variation % / Percent Change		Moy. de croiss. ann.
MAD ID	ID D'APL / CALL SIGN	ID	2003	2002	2001	2000	1999	03/02	02/01	01/00	00/99	Avg. Ann. Grth Rate
716643	SATV	305417421										
<b>REVENUS / REVENUE(\$)</b>												
Revenus d'abon. résid., groupes, STAC / <i>Res/bulk/smatv subscriber revenue</i>			536,442	1,174,621	603,258	379,780	63,371	-54.3	94.7	58.8	499.3	70.6
Revenus des abonnés de SRD / <i>DTH revenue</i>			1,609,326	391,540	201,086	192,890	68,240	311.0	94.7	4.2	182.7	120.4
Revenus de la publicité locale / <i>Local advertising revenue</i>			970,930	576,332	361,115	204,603	101,289	68.5	59.6	76.5	102.0	76.0
Revenus de la publicité nationale / <i>National advertising revenue</i>			323,643	192,110	120,372	225,860	107,350	68.5	59.6	-46.7	110.4	31.8
Autres / <i>Other revenue</i>			335,057	0	0	0	0	0.0	0.0	0.0	0.0	
<b>REVENUS TOTAUX / TOTAL REVENUE</b>			<b>3,775,398</b>	<b>2,334,603</b>	<b>1,285,831</b>	<b>1,003,133</b>	<b>340,250</b>	<b>61.7</b>	<b>81.6</b>	<b>28.2</b>	<b>194.8</b>	<b>82.5</b>
<b>DÉPENSES D'EXPLOITATION / EXPENSES (\$)</b>												
Dépenses d'émissions (amortissement) / <i>Program expenditures</i>			2,255,273	1,339,969	695,375	376,189	369,677	68.3	92.7	84.8	1.8	57.2
Réduction de valeur des investissements / <i>Program investment</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Dépenses reliées à la programmation / <i>Program related</i>			27,500	25,809	17,320	101,000	71,700	6.6	49.0	-82.9	40.9	-21.3
Services techniques / <i>Technical</i>			208,920	207,056	117,777	221,400	212,500	0.9	75.8	-46.8	4.2	-0.4
Ventes et promotion / <i>Sales and Promotion</i>			188,488	262,894	266,099	108,819	105,600	-28.3	-1.2	144.5	3.0	15.6
Administration et frais généraux / <i>Administration and General</i>			493,447	498,048	478,217	271,200	256,840	-0.9	4.1	76.3	5.6	17.7
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>			<b>3,173,628</b>	<b>2,333,776</b>	<b>1,574,788</b>	<b>1,078,608</b>	<b>1,016,317</b>	<b>36.0</b>	<b>48.2</b>	<b>46.0</b>	<b>6.1</b>	<b>32.9</b>
<b>Bénéfice d'exploitation (perte) / Operating Income</b>			<b>601,770</b>	<b>827</b>	<b>-288,957</b>	<b>-75,475</b>	<b>-676,067</b>	<b>999.0</b>	<b>-100.3</b>	<b>282.9</b>	<b>-88.8</b>	<b>-2.9</b>
Moins: amortissement / <i>Less: Depreciation</i>			224,001	242,578	87,936	0	0	-7.7	175.9	999.0	0.0	
<b>B.A.I.I. / P.B.I.T.</b>			<b>377,769</b>	<b>-241,751</b>	<b>-376,893</b>	<b>-75,475</b>	<b>-676,067</b>	<b>-256.3</b>	<b>-35.9</b>	<b>399.4</b>	<b>-88.8</b>	<b>-13.5</b>
Moins: Intérêts versés / <i>Less: Interest</i>			528,692	504,648	501,335	0	0	4.8	0.7	999.0	0.0	
Ajustements / <i>Adjustments</i>			0	0	28,857	44,937	45,734	0.0	-100.0	-35.8	-1.7	-100.0
<b>Bénéfice net (perte) avant impôts / Pre-tax Profit</b>			<b>-150,923</b>	<b>-746,399</b>	<b>-907,085</b>	<b>-120,412</b>	<b>-721,801</b>	<b>-79.8</b>	<b>-17.7</b>	<b>653.3</b>	<b>-83.3</b>	<b>-32.4</b>
<b>DÉPENSES POUR ÉMISSIONS CND (AMORTISSEMENT) / CANADIAN PROGRAM AMORTIZATION</b>												
Acquisitions de droits / <i>Acquisition of rights</i>			29,912	59,916	29,958	24,000	24,000	-50.1	100.0	24.8	0.0	5.7
Scénario et concept / <i>Script &amp; concept</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Matériel d'intermède + production d'émission / <i>Filler Programming + Program Production</i>			1,824,114	1,280,053	615,468	303,482	280,770	42.5	108.0	102.8	8.1	59.7
Investissement dans les émissions / <i>Investment in Programming</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Émissions canadiennes totales / <i>Total Canadian Programming</i>			1,854,026	1,339,969	645,426	327,482	304,770	38.4	107.6	97.1	7.5	57.0
Émissions canadiennes/revenus / <i>Canadian Programming/Revenue (%)</i>			49.11%	57.40%	50.20%	32.65%	89.57%	-14.4	14.3	53.8	-63.6	-14.0
Rémunérations totales / <i>Salaries (\$)</i>			1,032,738	583,581	699,868	573,401	560,425	77.0	-16.6	22.1	2.3	16.5
Effectifs moyens / <i>Staff</i>			31	18	20	22	22	72.2	-10.0	-9.1	0.0	9.0
Rémunérations/effectifs / <i>Salaries/Staff (\$)</i>			33,314	32,421	34,993	26,064	25,474	2.8	-7.4	34.3	2.3	6.9
Abonnées / <i>Subscribers</i>			51,670	34,575	48,357	22,000	18,500	49.4	-28.5	119.8	18.9	29.3
<b>RENDEMENT / PROFITABILITY</b>												
Marge d'exploitation / <i>Operating Margin (%)</i>			15.94	0.04	-22.47	-7.52	-198.70	999.0	-100.2	198.7	-96.2	-46.8
Marge B.A.I.I. / <i>P.B.I.T. Margin (%)</i>			10.01	-10.36	-29.31	-7.52	-198.70	-196.6	-64.7	289.6	-96.2	-52.6
Marge avant impôts / <i>Pre-tax Margin (%)</i>			-4.00	-31.97	-70.54	-12.00	-212.14	-87.5	-54.7	487.7	-94.3	-62.9

FDB10		SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM										
Ontario/Ontario		SOMMAIRE FINANCIER - SERVICES D'ÉMISSIONS SPÉCIALISÉES										
Odyssey Television Network Inc. - Toronto		SPECIALTY TV FINANCIAL SUMMARY										
<u>MAD ID</u>	<u>ID D'APL / CALL SIGN</u>	<u>ID</u>	2003	2002	2001	2000	1999	Variation % / Percent Change				Moy. de croiss. ann.
								03/02	02/01	01/00	00/99	Avg. Ann. Grth Rate
716687	Odyssey	305417413										
<b>REVENUS / REVENUE(\$)</b>												
Revenus d'abon. résid., groupes, STAC / <i>Res/bulk/smatv subscriber revenue</i>			608,426	520,765	413,136	254,047	20,887	16.8	26.1	62.6	999.0	132.3
Revenus des abonnés de SRD / <i>DTH revenue</i>			117,247	89,433	0	0	0	31.1	999.0	0.0	0.0	
Revenus de la publicité locale / <i>Local advertising revenue</i>			94,468	94,633	0	0	7,000	-0.2	999.0	0.0	-100.0	91.7
Revenus de la publicité nationale / <i>National advertising revenue</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Autres / <i>Other revenue</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
<b>REVENUS TOTAUX / TOTAL REVENUE</b>			<b>820,141</b>	<b>704,831</b>	<b>413,136</b>	<b>254,047</b>	<b>27,887</b>	<b>16.4</b>	<b>70.6</b>	<b>62.6</b>	<b>811.0</b>	<b>132.9</b>
<b>DÉPENSES D'EXPLOITATION / EXPENSES (\$)</b>												
Dépenses d'émissions (amortissement) / <i>Program expenditures</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Réduction de valeur des investissements / <i>Program investment</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Dépenses reliés à la programmation / <i>Program related</i>			385,687	423,307	204,848	309,116	1,500	-8.9	106.6	-33.7	999.0	300.4
Services techniques / <i>Technical</i>			123,454	118,803	39,632	17,264	4,599	3.9	199.8	129.6	275.4	127.6
Ventes et promotion / <i>Sales and Promotion</i>			3,861	13,708	52,992	31,875	41,798	-71.8	-74.1	66.2	-23.7	-44.9
Administration et frais généraux / <i>Administration and General</i>			117,982	147,416	85,666	152,768	223,265	-20.0	72.1	-43.9	-31.6	-14.7
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>			<b>630,984</b>	<b>703,234</b>	<b>383,138</b>	<b>511,023</b>	<b>271,162</b>	<b>-10.3</b>	<b>83.5</b>	<b>-25.0</b>	<b>88.5</b>	<b>23.5</b>
<b>Bénéfice d'exploitation (perte) / Operating Income</b>			<b>189,157</b>	<b>1,597</b>	<b>29,998</b>	<b>-256,976</b>	<b>-243,275</b>	<b>999.0</b>	<b>-94.7</b>	<b>-111.7</b>	<b>5.6</b>	<b>-6.1</b>
Moins: amortissement / <i>Less: Depreciation</i>			71,986	54,217	67,771	84,214	58,383	32.8	-20.0	-19.5	44.2	5.4
<b>B.A.I.I. / P.B.I.T.</b>			<b>117,171</b>	<b>-52,620</b>	<b>-37,773</b>	<b>-341,190</b>	<b>-301,658</b>	<b>-322.7</b>	<b>39.3</b>	<b>-88.9</b>	<b>13.1</b>	<b>-21.1</b>
Moins: Intérêts versés / <i>Less: Interest</i>			20,805	16,017	20,070	22,578	0	29.9	-20.2	-11.1	999.0	
Ajustements / <i>Adjustments</i>			0	52,090	8,051	8,051	0	-100.0	547.0	0.0	999.0	
<b>Bénéfice net (perte) avant impôts / Pre-tax Profit</b>			<b>96,366</b>	<b>-120,727</b>	<b>-65,894</b>	<b>-371,819</b>	<b>-301,658</b>	<b>-179.8</b>	<b>83.2</b>	<b>-82.3</b>	<b>23.3</b>	<b>-24.8</b>
<b>DÉPENSES POUR ÉMISSIONS CND (AMORTISSEMENT) / CANADIAN PROGRAM AMORTIZATION</b>												
Acquisitions de droits / <i>Acquisition of rights</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Scénario et concept / <i>Script &amp; concept</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Matériel d'intermède + production d'émission / <i>Filler Programming + Program Production</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Investissement dans les émissions / <i>Investment in Programming</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Émissions canadiennes totales / <i>Total Canadian Programming</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Émissions canadiennes/revenus / <i>Canadian Programming/Revenue (%)</i>			0.00%	0.00%	0.00%	0.00%	0.00%	0.0	0.0	0.0	0.0	
Rémunérations totales / <i>Salaries (\$)</i>			202,411	219,286	132,407	177,272	0	-7.7	65.6	-25.3	999.0	
Effectifs moyens / <i>Staff</i>			6	6	10	12	0	0.0	-40.0	-16.7	999.0	
Rémunérations/effectifs / <i>Salaries/Staff (\$)</i>			33,735	36,548	13,241	14,773	0	-7.7	176.0	-10.4	999.0	
Abonnées / <i>Subscribers</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
<b>RENDEMENT / PROFITABILITY</b>												
Marge d'exploitation / <i>Operating Margin (%)</i>			23.06	0.23	7.26	-101.15	-872.36	999.0	-96.9	-107.2	-88.4	-59.7
Marge B.A.I.I. / <i>P.B.I.T. Margin (%)</i>			14.29	-7.47	-9.14	-134.30	-1081.72	-291.4	-18.3	-93.2	-87.6	-66.1
Marge avant impôts / <i>Pre-tax Margin (%)</i>			11.75	-17.13	-15.95	-146.36	-1081.72	-168.6	7.4	-89.1	-86.5	-67.7

FDB10		SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM										
Ontario/Ontario		SOMMAIRE FINANCIER - SERVICES D'ÉMISSIONS SPÉCIALISÉES										
CTV Television Inc. - Scarborough		SPECIALTY TV FINANCIAL SUMMARY										
<u>MAD ID</u>	<u>ID D'APL / CALL SIGN</u>	<u>ID</u>	2003	2002	2001	2000	1999	Variation % / Percent Change				Moy. de croiss. ann.
								03/02	02/01	01/00	00/99	Avg. Ann. Grth Rate
727958	TalkTV	305417372										
<b>REVENUS / REVENUE(\$)</b>												
Revenus d'abon. résid., groupes, STAC / <i>Res/bulk/smatv subscriber revenue</i>			2,708,937	1,176,117	570,415	0	0	130.3	106.2	999.0	0.0	
Revenus des abonnés de SRD / <i>DTH revenue</i>			1,726,000	1,511,647	663,468	0	0	14.2	127.8	999.0	0.0	
Revenus de la publicité locale / <i>Local advertising revenue</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Revenus de la publicité nationale / <i>National advertising revenue</i>			127,823	284,897	55,407	0	0	-55.1	414.2	999.0	0.0	
Autres / <i>Other revenue</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
<b>REVENUS TOTAUX / TOTAL REVENUE</b>			<b>4,562,760</b>	<b>2,972,661</b>	<b>1,289,290</b>	<b>0</b>	<b>0</b>	<b>53.5</b>	<b>130.6</b>	<b>999.0</b>	<b>0.0</b>	
<b>DÉPENSES D'EXPLOITATION / EXPENSES (\$)</b>												
Dépenses d'émissions (amortissement) / <i>Program expenditures</i>			979,211	3,245,404	2,119,331	0	0	-69.8	53.1	999.0	0.0	
Réduction de valeur des investissements / <i>Program investment</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Dépenses reliées à la programmation / <i>Program related</i>			23,861	418,616	10,646	0	0	-94.3	999.0	999.0	0.0	
Services techniques / <i>Technical</i>			92,479	527,754	276,854	0	0	-82.5	90.6	999.0	0.0	
Ventes et promotion / <i>Sales and Promotion</i>			306,375	511,544	225,156	0	0	-40.1	127.2	999.0	0.0	
Administration et frais généraux / <i>Administration and General</i>			98,342	16,252	-46,464	0	0	505.1	-135.0	-999.0	0.0	
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>			<b>1,500,268</b>	<b>4,719,570</b>	<b>2,585,523</b>	<b>0</b>	<b>0</b>	<b>-68.2</b>	<b>82.5</b>	<b>999.0</b>	<b>0.0</b>	
<b>Bénéfice d'exploitation (perte) / Operating Income</b>			<b>3,062,492</b>	<b>-1,746,909</b>	<b>-1,296,233</b>	<b>0</b>	<b>0</b>	<b>-275.3</b>	<b>34.8</b>	<b>-999.0</b>	<b>0.0</b>	
Moins: amortissement / <i>Less: Depreciation</i>			349,622	349,458	338,337	0	0	0.0	3.3	999.0	0.0	
<b>B.A.I.I. / P.B.I.T.</b>			<b>2,712,870</b>	<b>-2,096,367</b>	<b>-1,634,570</b>	<b>0</b>	<b>0</b>	<b>-229.4</b>	<b>28.3</b>	<b>-999.0</b>	<b>0.0</b>	
Moins: Intérêts versés / <i>Less: Interest</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Ajustements / <i>Adjustments</i>			869,499	871,128	435,564	0	0	-0.2	100.0	999.0	0.0	
<b>Bénéfice net (perte) avant impôts / Pre-tax Profit</b>			<b>1,843,371</b>	<b>-2,967,495</b>	<b>-2,070,134</b>	<b>0</b>	<b>0</b>	<b>-162.1</b>	<b>43.3</b>	<b>-999.0</b>	<b>0.0</b>	
<b>DÉPENSES POUR ÉMISSIONS CND (AMORTISSEMENT) / CANADIAN PROGRAM AMORTIZATION</b>												
Acquisitions de droits / <i>Acquisition of rights</i>			242,184	1,218,103	964,697	0	0	-80.1	26.3	999.0	0.0	
Scénario et concept / <i>Script &amp; concept</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Matériel d'intermède + production d'émission / <i>Filler Programming + Program Production</i>			695,076	1,976,428	1,088,401	0	0	-64.8	81.6	999.0	0.0	
Investissement dans les émissions / <i>Investment in Programming</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Émissions canadiennes totales / <i>Total Canadian Programming</i>			937,260	3,194,531	2,053,098	0	0	-70.7	55.6	999.0	0.0	
Émissions canadiennes/revenus / <i>Canadian Programming/Revenue (%)</i>			20.54%	107.46%	159.24%	0.00%	0.00%	-80.9	-32.5	999.0	0.0	
Rémunérations totales / <i>Salaries (\$)</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Effectifs moyens / <i>Staff</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Rémunérations/effectifs / <i>Salaries/Staff (\$)</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Abonnées / <i>Subscribers</i>			4,295,672	4,107,779	3,712,381	0	0	4.6	10.7	999.0	0.0	
<b>RENDEMENT / PROFITABILITY</b>												
Marge d'exploitation / <i>Operating Margin (%)</i>			67.12	-58.77	-100.54	0.00	0.00	-214.2	-41.5	-999.0	0.0	
Marge B.A.I.I. / <i>P.B.I.T. Margin (%)</i>			59.46	-70.52	-126.78	0.00	0.00	-184.3	-44.4	-999.0	0.0	
Marge avant impôts / <i>Pre-tax Margin (%)</i>			40.40	-99.83	-160.56	0.00	0.00	-140.5	-37.8	-999.0	0.0	

FDB10			SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM									
Ontario/Ontario			SOMMAIRE FINANCIER - SERVICES D'ÉMISSIONS SPÉCIALISÉES									
CHUM Limited - Toronto			SPECIALTY TV FINANCIAL SUMMARY									
<u>MAD ID</u>	<u>ID D'APL / CALL SIGN</u>	<u>ID</u>	2003	2002	2001	2000	1999	Variation % / Percent Change		Moy. de croiss. ann.		
								03/02	02/01	01/00	00/99	Avg. Ann. Grth Rate
652	MuchMore	305417364										
<b>REVENUS / REVENUE(\$)</b>												
Revenus d'abon. résid., groupes, STAC / <i>Res/bulk/smatv subscriber revenue</i>			2,758,656	2,739,678	2,320,665	2,682,150	1,688,565	0.7	18.1	-13.5	58.8	13.1
Revenus des abonnés de SRD / <i>DTH revenue</i>			948,781	721,986	730,172	0	0	31.4	-1.1	999.0	0.0	
Revenus de la publicité locale / <i>Local advertising revenue</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Revenus de la publicité nationale / <i>National advertising revenue</i>			10,807,450	7,777,385	6,521,104	4,899,049	2,435,014	39.0	19.3	33.1	101.2	45.1
Autres / <i>Other revenue</i>			-43,280	-28,900	-35,058	-23,157	-8,264	49.8	-17.6	51.4	180.2	51.3
<b>REVENUS TOTAUX / TOTAL REVENUE</b>			<b>14,471,607</b>	<b>11,210,149</b>	<b>9,536,883</b>	<b>7,558,042</b>	<b>4,115,315</b>	<b>29.1</b>	<b>17.5</b>	<b>26.2</b>	<b>83.7</b>	<b>36.9</b>
<b>DÉPENSES D'EXPLOITATION / EXPENSES (\$)</b>												
Dépenses d'émissions (amortissement) / <i>Program expenditures</i>			5,350,490	4,025,460	3,112,406	2,174,787	1,205,736	32.9	29.3	43.1	80.4	45.1
Réduction de valeur des investissements / <i>Program investment</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Dépenses reliés à la programmation / <i>Program related</i>			747,328	796,176	621,531	508,052	543,112	-6.1	28.1	22.3	-6.5	8.3
Services techniques / <i>Technical</i>			561,374	512,486	554,238	517,386	442,046	9.5	-7.5	7.1	17.0	6.2
Ventes et promotion / <i>Sales and Promotion</i>			1,424,989	864,432	623,931	446,952	959,425	64.8	38.5	39.6	-53.4	10.4
Administration et frais généraux / <i>Administration and General</i>			2,366,038	1,909,179	1,805,633	1,050,967	525,707	23.9	5.7	71.8	99.9	45.7
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>			<b>10,450,219</b>	<b>8,107,733</b>	<b>6,717,739</b>	<b>4,698,144</b>	<b>3,676,026</b>	<b>28.9</b>	<b>20.7</b>	<b>43.0</b>	<b>27.8</b>	<b>29.8</b>
<b>Bénéfice d'exploitation (perte) / Operating Income</b>			<b>4,021,388</b>	<b>3,102,416</b>	<b>2,819,144</b>	<b>2,859,898</b>	<b>439,289</b>	<b>29.6</b>	<b>10.0</b>	<b>-1.4</b>	<b>551.0</b>	<b>73.9</b>
Moins: amortissement / <i>Less: Depreciation</i>			187,793	212,254	213,450	221,951	116,394	-11.5	-0.6	-3.8	90.7	12.7
<b>B.A.I.I. / P.B.I.T.</b>			<b>3,833,595</b>	<b>2,890,162</b>	<b>2,605,694</b>	<b>2,637,947</b>	<b>322,895</b>	<b>32.6</b>	<b>10.9</b>	<b>-1.2</b>	<b>717.0</b>	<b>85.6</b>
Moins: Intérêts versés / <i>Less: Interest</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Ajustments / <i>Adjustments</i>			0	0	0	70,121	64,283	0.0	0.0	-100.0	9.1	-100.0
<b>Bénéfice net (perte) avant impôts / Pre-tax Profit</b>			<b>3,833,595</b>	<b>2,890,162</b>	<b>2,605,694</b>	<b>2,567,826</b>	<b>258,612</b>	<b>32.6</b>	<b>10.9</b>	<b>1.5</b>	<b>892.9</b>	<b>96.2</b>
<b>DÉPENSES POUR ÉMISSIONS CND (AMORTISSEMENT) / CANADIAN PROGRAM AMORTIZATION</b>												
Acquisitions de droits / <i>Acquisition of rights</i>			0	29,400	4,000	11,080	0	-100.0	635.0	-63.9	999.0	
Scénario et concept / <i>Script &amp; concept</i>			0	0	0	15,000	0	0.0	0.0	-100.0	999.0	
Matériel d'intermède + production d'émission / <i>Filler Programming + Program Production</i>			3,305,892	2,765,865	2,167,141	1,288,473	0	19.5	27.6	68.2	999.0	
Investissement dans les émissions / <i>Investment in Programming</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Émissions canadiennes totales / <i>Total Canadian Programming</i>			3,305,892	2,795,265	2,171,141	1,314,553	0	18.3	28.7	65.2	999.0	
Émissions canadiennes/revenus / <i>Canadian Programming/Revenue (%)</i>			22.84%	24.94%	22.77%	17.39%	0.00%	-8.4	9.5	30.9	999.0	
Rémunérations totales / <i>Salaries (\$)</i>			2,169,211	1,656,693	1,304,925	1,073,019	670,359	30.9	27.0	21.6	60.1	34.1
Effectifs moyens / <i>Staff</i>			23	26	20	20	11	-8.1	27.5	0.0	81.8	20.8
Rémunérations/effectifs / <i>Salaries/Staff (\$)</i>			92,543	64,968	65,246	53,651	60,942	42.4	-0.4	21.6	-12.0	11.0
Abonnées / <i>Subscribers</i>			5,955,747	6,353,064	5,515,148	5,765,618	5,064,152	-6.3	15.2	-4.3	13.9	4.1
<b>RENDEMENT / PROFITABILITY</b>												
Marge d'exploitation / <i>Operating Margin (%)</i>			27.79	27.68	29.56	37.84	10.67	0.4	-6.4	-21.9	254.5	27.0
Marge B.A.I.I. / <i>P.B.I.T. Margin (%)</i>			26.49	25.78	27.32	34.90	7.85	2.7	-5.6	-21.7	344.8	35.6
Marge avant impôts / <i>Pre-tax Margin (%)</i>			26.49	25.78	27.32	33.97	6.28	2.7	-5.6	-19.6	440.6	43.3



FDB10		SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM										
Ontario/Ontario		SOMMAIRE FINANCIER - SERVICES D'ÉMISSIONS SPÉCIALISÉES										
The Score Television Network Ltd. - Markham		SPECIALTY TV FINANCIAL SUMMARY										
<u>MAD ID</u>	<u>ID D'APL / CALL SIGN</u>	<u>ID</u>	2003	2002	2001	2000	1999	Variation % / Percent Change				Moy. de croiss. ann.
								03/02	02/01	01/00	00/99	Avg. Ann. Grth Rate
716657	Headline S	305417356										
<b>REVENUS / REVENUE(\$)</b>												
Revenus d'abon. résid., groupes, STAC / <i>Res/bulk/smatv subscriber revenue</i>			4,012,342	4,020,271	3,928,520	3,840,655	3,518,238	-0.2	2.3	2.3	9.2	3.3
Revenus des abonnés de SRD / <i>DTH revenue</i>			2,500,936	1,625,757	890,721	621,715	272,444	53.8	82.5	43.3	128.2	74.1
Revenus de la publicité locale / <i>Local advertising revenue</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Revenus de la publicité nationale / <i>National advertising revenue</i>			12,205,545	10,704,721	10,191,046	6,166,910	4,656,194	14.0	5.0	65.3	32.4	27.2
Autres / <i>Other revenue</i>			526,733	1,038,989	325,990	71,290	15,801	-49.3	218.7	357.3	351.2	140.3
<b>REVENUS TOTAUX / TOTAL REVENUE</b>			<b>19,245,556</b>	<b>17,389,738</b>	<b>15,336,277</b>	<b>10,700,570</b>	<b>8,462,677</b>	<b>10.7</b>	<b>13.4</b>	<b>43.3</b>	<b>26.4</b>	<b>22.8</b>
<b>DÉPENSES D'EXPLOITATION / EXPENSES (\$)</b>												
Dépenses d'émissions (amortissement) / <i>Program expenditures</i>			12,785,688	27,716,609	21,802,599	7,929,130	3,811,155	-53.9	27.1	175.0	108.1	35.3
Réduction de valeur des investissements / <i>Program investment</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Dépenses reliées à la programmation / <i>Program related</i>			318,854	409,050	184,151	164,473	115,885	-22.1	122.1	12.0	41.9	28.8
Services techniques / <i>Technical</i>			2,431,505	2,270,124	2,229,627	1,681,026	1,400,304	7.1	1.8	32.6	20.0	14.8
Ventes et promotion / <i>Sales and Promotion</i>			1,854,339	1,733,726	2,752,031	3,147,274	2,717,016	7.0	-37.0	-12.6	15.8	-9.1
Administration et frais généraux / <i>Administration and General</i>			1,820,203	2,004,671	2,071,386	2,659,940	1,449,635	-9.2	-3.2	-22.1	83.5	5.9
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>			<b>19,210,589</b>	<b>34,134,180</b>	<b>29,039,794</b>	<b>15,581,843</b>	<b>9,493,995</b>	<b>-43.7</b>	<b>17.5</b>	<b>86.4</b>	<b>64.1</b>	<b>19.3</b>
<b>Bénéfice d'exploitation (perte) / Operating Income</b>			<b>34,967</b>	<b>-16,744,442</b>	<b>-13,703,518</b>	<b>-4,881,273</b>	<b>-1,031,318</b>	<b>-100.2</b>	<b>22.2</b>	<b>180.7</b>	<b>373.3</b>	<b>-57.1</b>
Moins: amortissement / <i>Less: Depreciation</i>			931,210	1,039,570	1,126,009	1,053,440	927,741	-10.4	-7.7	6.9	13.5	0.1
<b>B.A.I.I. / P.B.I.T.</b>			<b>-896,243</b>	<b>-17,784,012</b>	<b>-14,829,527</b>	<b>-5,934,713</b>	<b>-1,959,059</b>	<b>-95.0</b>	<b>19.9</b>	<b>149.9</b>	<b>202.9</b>	<b>-17.8</b>
<b>DÉPENSES POUR ÉMISSIONS CND (AMORTISSEMENT) / CANADIAN PROGRAM AMORTIZATION</b>												
Acquisitions de droits / <i>Acquisition of rights</i>			149,140	283,674	203,324	86,729	60,827	-47.4	39.5	134.4	42.6	25.1
Scénario et concept / <i>Script &amp; concept</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Matériel d'intermédiaire + production d'émission / <i>Filler Programming + Program Production</i>			7,887,583	6,859,986	7,361,769	4,916,372	3,355,116	15.0	-6.8	49.7	46.5	23.8
Investissement dans les émissions / <i>Investment in Programming</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Émissions canadiennes totales / <i>Total Canadian Programming</i>			8,036,723	7,143,660	7,565,093	5,003,101	3,415,943	12.5	-5.6	51.2	46.5	23.8
Émissions canadiennes/revenus / <i>Canadian Programming/Revenue (%)</i>			41.76%	41.08%	49.33%	46.76%	40.36%	1.7	-16.7	5.5	15.8	0.9
Rémunérations totales / <i>Salaries (\$)</i>			7,178,098	6,626,866	6,662,076	6,591,433	4,283,222	8.3	-0.5	1.1	53.9	13.8
Effectifs moyens / <i>Staff</i>			124	119	119	105	95	4.2	0.0	13.3	10.5	6.9
Rémunérations/effectifs / <i>Salaries/Staff (\$)</i>			57,888	55,688	55,984	62,776	45,087	4.0	-0.5	-10.8	39.2	6.4
Abonnées / <i>Subscribers</i>			5,317,825	5,203,136	5,071,791	4,620,396	4,052,755	2.2	2.6	9.8	14.0	7.0
<b>RENDEMENT / PROFITABILITY</b>												
Marge d'exploitation / <i>Operating Margin (%)</i>			0.18	-96.29	-89.35	-45.62	-12.19	-100.2	7.8	95.9	274.3	-65.1
Marge B.A.I.I. / <i>P.B.I.T. Margin (%)</i>			-4.66	-102.27	-96.70	-55.46	-23.15	-95.4	5.8	74.3	139.6	-33.0
Marge avant impôts / <i>Pre-tax Margin (%)</i>			-14.47	-113.14	-126.88	-65.95	-37.01	-87.2	-10.8	92.4	78.2	-20.9

FDB10		SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM										
Ontario/Ontario		SOMMAIRE FINANCIER - SERVICES D'ÉMISSIONS SPÉCIALISÉES SPECIALTY TV FINANCIAL SUMMARY										
Pulse 24, General partnership - Toronto		Variation % / Percent Change								Moy. de croiss. ann.		
MAD ID	ID D'APL / CALL SIGN	ID	2003	2002	2001	2000	1999	03/02	02/01	01/00	00/99	Avg. Ann. Grth Rate
721954	Pulse 24	305417348										
<b>REVENUS / REVENUE(\$)</b>												
Revenus d'abon. résid., groupes, STAC / Res/bulk/smatv subscriber revenue			920,618	159,033	610,673	176,324	0	478.9	-74.0	246.3	999.0	
Revenus des abonnés de SRD / DTH revenue			580,600	449,553	356,667	0	0	29.2	26.0	999.0	0.0	
Revenus de la publicité locale / Local advertising revenue			0	0	0	0	0	0.0	0.0	0.0	0.0	
Revenus de la publicité nationale / National advertising revenue			6,823,714	5,627,642	4,798,058	3,657,781	2,787,114	21.3	17.3	31.2	31.2	25.1
Autres / Other revenue			-9,372	-8,785	9,144	-15,504	-6,014	6.7	-196.1	-159.0	157.8	11.7
<b>REVENUS TOTAUX / TOTAL REVENUE</b>			<b>8,315,560</b>	<b>6,227,443</b>	<b>5,774,542</b>	<b>3,818,601</b>	<b>2,781,100</b>	<b>33.5</b>	<b>7.8</b>	<b>51.2</b>	<b>37.3</b>	<b>31.5</b>
<b>DÉPENSES D'EXPLOITATION / EXPENSES (\$)</b>												
Dépenses d'émissions (amortissement) / Program expenditures			5,277,649	4,633,088	2,756,250	2,112,655	2,161,979	13.9	68.1	30.5	-2.3	25.0
Réduction de valeur des investissements / Program investment			0	0	0	0	0	0.0	0.0	0.0	0.0	
Dépenses reliées à la programmation / Program related			1,015,134	1,648,028	2,095,636	2,112,373	1,746,515	-38.4	-21.4	-0.8	20.9	-12.7
Services techniques / Technical			137,148	130,018	176,773	270,715	246,138	5.5	-26.4	-34.7	10.0	-13.6
Ventes et promotion / Sales and Promotion			952,796	527,905	392,238	452,466	567,318	80.5	34.6	-13.3	-20.2	13.8
Administration et frais généraux / Administration and General			1,123,216	1,096,953	1,169,854	1,168,947	874,194	2.4	-6.2	0.1	33.7	6.5
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>			<b>8,505,943</b>	<b>8,035,992</b>	<b>6,590,751</b>	<b>6,117,156</b>	<b>5,596,144</b>	<b>5.8</b>	<b>21.9</b>	<b>7.7</b>	<b>9.3</b>	<b>11.0</b>
<b>Bénéfice d'exploitation (perte) / Operating Income</b>			<b>-190,383</b>	<b>-1,808,549</b>	<b>-816,209</b>	<b>-2,298,555</b>	<b>-2,815,044</b>	<b>-89.5</b>	<b>121.6</b>	<b>-64.5</b>	<b>-18.3</b>	<b>-49.0</b>
Moins: amortissement / Less: Depreciation			584,226	651,231	750,969	917,453	1,074,136	-10.3	-13.3	-18.1	-14.6	-14.1
<b>B.A.I.I. / P.B.I.T.</b>			<b>-774,609</b>	<b>-2,459,780</b>	<b>-1,567,178</b>	<b>-3,216,008</b>	<b>-3,889,180</b>	<b>-68.5</b>	<b>57.0</b>	<b>-51.3</b>	<b>-17.3</b>	<b>-33.2</b>
Moins: Intérêts versés / Less: Interest			791,638	710,874	1,142,678	1,147,263	783,993	11.4	-37.8	-0.4	46.3	0.2
Ajustements / Adjustments			0	0	0	0	256,353	0.0	0.0	0.0	-100.0	-100.0
<b>Bénéfice net (perte) avant impôts / Pre-tax Profit</b>			<b>-1,566,247</b>	<b>-3,170,654</b>	<b>-2,709,856</b>	<b>-4,363,271</b>	<b>-4,929,526</b>	<b>-50.6</b>	<b>17.0</b>	<b>-37.9</b>	<b>-11.5</b>	<b>-24.9</b>
<b>DÉPENSES POUR ÉMISSIONS CND (AMORTISSEMENT) / CANADIAN PROGRAM AMORTIZATION</b>												
Acquisitions de droits / Acquisition of rights			6,000	6,000	8,000	26,950	20,741	0.0	-25.0	-70.3	29.9	-26.7
Scénario et concept / Script & concept			0	0	0	9,996	9,924	0.0	0.0	-100.0	0.7	-100.0
Matériel d'intermédiaire + production d'émission / Filler Programming + Program Production			5,271,649	4,627,088	2,748,250	2,075,709	2,131,314	13.9	68.4	32.4	-2.6	25.4
Investissement dans les émissions / Investment in Programming			0	0	0	0	0	0.0	0.0	0.0	0.0	
Émissions canadiennes totales / Total Canadian Programming			5,277,649	4,633,088	2,756,250	2,112,655	2,161,979	13.9	68.1	30.5	-2.3	25.0
Émissions canadiennes/revenus / Canadian Programming/Revenue (%)			63.47%	74.40%	47.73%	55.33%	77.74%	-14.7	55.9	-13.7	-28.8	-4.9
Rémunérations totales / Salaries (\$)			5,737,610	5,860,228	4,367,502	3,892,147	3,042,748	-2.1	34.2	12.2	27.9	17.2
Effectifs moyens / Staff			77	84	73	70	61	-7.7	15.7	3.6	14.8	6.2
Rémunérations/effectifs / Salaries/Staff (\$)			74,081	69,848	60,241	55,602	49,881	6.1	15.9	8.3	11.5	10.4
Abonnées / Subscribers			2,704,173	2,391,837	2,201,343	2,295,323	0	13.1	8.7	-4.1	999.0	
<b>RENDEMENT / PROFITABILITY</b>												
Marge d'exploitation / Operating Margin (%)			-2.29	-29.04	-14.13	-60.19	-101.22	-92.1	105.5	-76.5	-40.5	-61.2
Marge B.A.I.I. / P.B.I.T. Margin (%)			-9.32	-39.50	-27.14	-84.22	-139.84	-76.4	45.5	-67.8	-39.8	-49.2
Marge avant impôts / Pre-tax Margin (%)			-18.84	-50.91	-46.93	-114.26	-177.25	-63.0	8.5	-58.9	-35.5	-42.9

FDB10		SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM										
Ontario/Ontario		SOMMAIRE FINANCIER - SERVICES D'ÉMISSIONS SPÉCIALISÉES										
CHUM Limited - Toronto		SPECIALTY TV FINANCIAL SUMMARY										
<u>MAD ID</u>	<u>ID D'APL / CALL SIGN</u>	<u>ID</u>	2003	2002	2001	2000	1999	Variation % / Percent Change				Moy. de croiss. ann.
								03/02	02/01	01/00	00/99	Avg. Ann. Grth Rate
652	StarTV	305417330										
<b>REVENUS / REVENUE(\$)</b>												
Revenus d'abon. résid., groupes, STAC / <i>Res/bulk/smatv subscriber revenue</i>			6,525,567	5,877,925	4,318,199	3,318,986	0	11.0	36.1	30.1	999.0	
Revenus des abonnés de SRD / <i>DTH revenue</i>			4,342,261	3,773,439	2,995,379	0	0	15.1	26.0	999.0	0.0	
Revenus de la publicité locale / <i>Local advertising revenue</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Revenus de la publicité nationale / <i>National advertising revenue</i>			2,961,941	2,348,413	859,395	484,543	0	26.1	173.3	77.4	999.0	
Autres / <i>Other revenue</i>			-45,575	-24,635	828,918	1,016,094	0	85.0	-103.0	-18.4	999.0	
<b>REVENUS TOTAUX / TOTAL REVENUE</b>			<b>13,784,194</b>	<b>11,975,142</b>	<b>9,001,891</b>	<b>4,819,623</b>	<b>0</b>	<b>15.1</b>	<b>33.0</b>	<b>86.8</b>	<b>999.0</b>	
<b>DÉPENSES D'EXPLOITATION / EXPENSES (\$)</b>												
Dépenses d'émissions (amortissement) / <i>Program expenditures</i>			5,771,557	4,860,046	2,880,244	2,269,208	0	18.8	68.7	26.9	999.0	
Réduction de valeur des investissements / <i>Program investment</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Dépenses reliés à la programmation / <i>Program related</i>			1,167,729	802,363	937,550	865,248	0	45.5	-14.4	8.4	999.0	
Services techniques / <i>Technical</i>			579,283	517,977	542,006	426,151	0	11.8	-4.4	27.2	999.0	
Ventes et promotion / <i>Sales and Promotion</i>			968,643	593,320	842,487	498,946	0	63.3	-29.6	68.9	999.0	
Administration et frais généraux / <i>Administration and General</i>			2,430,651	2,105,984	1,748,917	936,969	0	15.4	20.4	86.7	999.0	
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>			<b>10,917,863</b>	<b>8,879,690</b>	<b>6,951,204</b>	<b>4,996,522</b>	<b>0</b>	<b>23.0</b>	<b>27.7</b>	<b>39.1</b>	<b>999.0</b>	
<b>Bénéfice d'exploitation (perte) / Operating Income</b>			<b>2,866,331</b>	<b>3,095,452</b>	<b>2,050,687</b>	<b>-176,899</b>	<b>0</b>	<b>-7.4</b>	<b>50.9</b>	<b>-999.0</b>	<b>-999.0</b>	
Moins: amortissement / <i>Less: Depreciation</i>			321,034	359,201	389,659	203,565	0	-10.6	-7.8	91.4	999.0	
<b>B.A.I.I. / P.B.I.T.</b>			<b>2,545,297</b>	<b>2,736,251</b>	<b>1,661,028</b>	<b>-380,464</b>	<b>0</b>	<b>-7.0</b>	<b>64.7</b>	<b>-536.6</b>	<b>-999.0</b>	
Moins: Intérêts versés / <i>Less: Interest</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Ajustements / <i>Adjustments</i>			0	0	451,760	451,760	0	0.0	-100.0	0.0	999.0	
<b>Bénéfice net (perte) avant impôts / Pre-tax Profit</b>			<b>2,545,297</b>	<b>2,736,251</b>	<b>1,209,268</b>	<b>-832,224</b>	<b>0</b>	<b>-7.0</b>	<b>126.3</b>	<b>-245.3</b>	<b>-999.0</b>	
<b>DÉPENSES POUR ÉMISSIONS CND (AMORTISSEMENT) / CANADIAN PROGRAM AMORTIZATION</b>												
Acquisitions de droits / <i>Acquisition of rights</i>			1,257,303	513,824	147,250	24,000	0	144.7	248.9	513.5	999.0	
Scénario et concept / <i>Script &amp; concept</i>			0	0	7,800	15,500	0	0.0	-100.0	-49.7	999.0	
Matériel d'intermède + production d'émission / <i>Filler Programming + Program Production</i>			3,184,299	3,244,772	1,743,044	1,283,558	0	-1.9	86.2	35.8	999.0	
Investissement dans les émissions / <i>Investment in Programming</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Émissions canadiennes totales / <i>Total Canadian Programming</i>			4,441,602	3,758,596	1,898,094	1,323,058	0	18.2	98.0	43.5	999.0	
Émissions canadiennes/revenus / <i>Canadian Programming/Revenue (%)</i>			32.22%	31.39%	21.09%	27.45%	0.00%	2.7	48.9	-23.2	999.0	
Rémunérations totales / <i>Salaries (\$)</i>			3,032,704	2,506,438	2,154,555	1,867,694	0	21.0	16.3	15.4	999.0	
Effectifs moyens / <i>Staff</i>			34	35	25	30	0	-2.9	40.0	-16.7	999.0	
Rémunérations/effectifs / <i>Salaries/Staff (\$)</i>			89,197	71,613	86,182	62,256	0	24.6	-16.9	38.4	999.0	
Abonnées / <i>Subscribers</i>			3,842,185	3,791,398	3,150,529	1,820,872	0	1.3	20.3	73.0	999.0	
<b>RENDEMENT / PROFITABILITY</b>												
Marge d'exploitation / <i>Operating Margin (%)</i>			20.79	25.85	22.78	-3.67	0.00	-19.6	13.5	-720.7	-999.0	
Marge B.A.I.I. / <i>P.B.I.T. Margin (%)</i>			18.47	22.85	18.45	-7.89	0.00	-19.2	23.8	-333.7	-999.0	
Marge avant impôts / <i>Pre-tax Margin (%)</i>			18.47	22.85	13.43	-17.27	0.00	-19.2	70.1	-177.8	-999.0	

FDB10		SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM										
Ontario/Ontario		SOMMAIRE FINANCIER - SERVICES D'ÉMISSIONS SPÉCIALISÉES										
HGTV Canada Inc. - Toronto		SPECIALTY TV FINANCIAL SUMMARY										
<u>MAD ID</u>	<u>ID D'APL / CALL SIGN</u>	<u>ID</u>	2003	2002	2001	2000	1999	Variation % / Percent Change				Moy. de croiss. ann.
								03/02	02/01	01/00	00/99	Avg. Ann. Grth Rate
717617	HGTV	305417322										
<b>REVENUS / REVENUE(\$)</b>												
Revenus d'abon. résid., groupes, STAC / <i>Res/bulk/smatv subscriber revenue</i>			7,308,285	7,341,720	6,978,508	6,714,703	5,758,362	-0.5	5.2	3.9	16.6	6.1
Revenus des abonnés de SRD / <i>DTH revenue</i>			2,010,227	1,803,154	1,820,975	1,552,941	588,597	11.5	-1.0	17.3	163.8	35.9
Revenus de la publicité locale / <i>Local advertising revenue</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Revenus de la publicité nationale / <i>National advertising revenue</i>			20,379,827	12,338,939	9,210,578	8,935,705	4,563,242	65.2	34.0	3.1	95.8	45.4
Autres / <i>Other revenue</i>			35,000	175,000	160,000	55,000	100,000	-80.0	9.4	190.9	-45.0	-23.1
<b>REVENUS TOTAUX / TOTAL REVENUE</b>			<b>29,733,339</b>	<b>21,658,813</b>	<b>18,170,062</b>	<b>17,258,349</b>	<b>11,010,201</b>	<b>37.3</b>	<b>19.2</b>	<b>5.3</b>	<b>56.7</b>	<b>28.2</b>
<b>DÉPENSES D'EXPLOITATION / EXPENSES (\$)</b>												
Dépenses d'émissions (amortissement) / <i>Program expenditures</i>			14,697,359	12,712,519	10,110,242	7,517,656	6,179,589	15.6	25.7	34.5	21.7	24.2
Réduction de valeur des investissements / <i>Program investment</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Dépenses reliés à la programmation / <i>Program related</i>			190,186	246,420	150,062	150,559	767,315	-22.8	64.2	-0.3	-80.4	-29.4
Services techniques / <i>Technical</i>			683,981	703,397	837,811	1,108,938	1,173,990	-2.8	-16.0	-24.4	-5.5	-12.6
Ventes et promotion / <i>Sales and Promotion</i>			1,986,445	2,128,828	2,070,114	2,355,069	2,842,935	-6.7	2.8	-12.1	-17.2	-8.6
Administration et frais généraux / <i>Administration and General</i>			2,550,244	2,174,378	1,658,527	1,496,505	1,377,107	17.3	31.1	10.8	8.7	16.7
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>			<b>20,108,215</b>	<b>17,965,542</b>	<b>14,826,756</b>	<b>12,628,727</b>	<b>12,340,936</b>	<b>11.9</b>	<b>21.2</b>	<b>17.4</b>	<b>2.3</b>	<b>13.0</b>
<b>Bénéfice d'exploitation (perte) / Operating Income</b>			<b>9,625,124</b>	<b>3,693,271</b>	<b>3,343,306</b>	<b>4,629,622</b>	<b>-1,330,735</b>	<b>160.6</b>	<b>10.5</b>	<b>-27.8</b>	<b>-447.9</b>	<b>64.0</b>
Moins: amortissement / <i>Less: Depreciation</i>			66,081	81,736	58,843	47,593	45,467	-19.2	38.9	23.6	4.7	9.8
<b>B.A.I.I. / P.B.I.T.</b>			<b>9,559,043</b>	<b>3,611,535</b>	<b>3,284,463</b>	<b>4,582,029</b>	<b>-1,376,202</b>	<b>164.7</b>	<b>10.0</b>	<b>-28.3</b>	<b>-432.9</b>	<b>62.3</b>
Moins: Intérêts versés / <i>Less: Interest</i>			1,888,063	1,275,420	1,063,393	392,716	735,402	48.0	19.9	170.8	-46.6	26.6
Ajustments / <i>Adjustments</i>			-729,047	-1,353,438	-1,923,322	-908,268	-1,406,592	-46.1	-29.6	111.8	-35.4	-15.2
<b>Bénéfice net (perte) avant impôts / Pre-tax Profit</b>			<b>8,400,027</b>	<b>3,689,553</b>	<b>4,144,393</b>	<b>5,097,581</b>	<b>-705,012</b>	<b>127.7</b>	<b>-11.0</b>	<b>-18.7</b>	<b>-823.0</b>	<b>85.8</b>
<b>DÉPENSES POUR ÉMISSIONS CND (AMORTISSEMENT) / CANADIAN PROGRAM AMORTIZATION</b>												
Acquisitions de droits / <i>Acquisition of rights</i>			9,267,021	7,563,521	6,688,365	5,355,652	4,352,660	22.5	13.1	24.9	23.0	20.8
Scénario et concept / <i>Script &amp; concept</i>			0	105,300	10,000	26,500	73,068	-100.0	953.0	-62.3	-63.7	-100.0
Matériel d'intermède + production d'émission / <i>Filler Programming + Program Production</i>			1,683,994	1,294,209	1,039,984	716,155	0	30.1	24.4	45.2	999.0	
Investissement dans les émissions / <i>Investment in Programming</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Émissions canadiennes totales / <i>Total Canadian Programming</i>			10,951,015	8,963,030	7,738,349	6,098,307	4,425,728	22.2	15.8	26.9	37.8	25.4
Émissions canadiennes/revenus / <i>Canadian Programming/Revenue (%)</i>			36.83%	41.38%	42.59%	35.34%	40.20%	-11.0	-2.8	20.5	-12.1	-2.2
Rémunérations totales / <i>Salaries (\$)</i>			1,436,731	1,586,332	1,165,432	1,538,594	1,863,646	-9.4	36.1	-24.3	-17.4	-6.3
Effectifs moyens / <i>Staff</i>			25	28	26	40	38	-10.7	7.7	-35.0	5.3	-9.9
Rémunérations/effectifs / <i>Salaries/Staff (\$)</i>			57,469	56,655	44,824	38,465	49,043	1.4	26.4	16.5	-21.6	4.0
Abonnées / <i>Subscribers</i>			4,857,291	4,742,000	4,596,294	4,282,667	3,585,394	2.4	3.2	7.3	19.4	7.9
<b>RENDEMENT / PROFITABILITY</b>												
Marge d'exploitation / <i>Operating Margin (%)</i>			32.37	17.05	18.40	26.83	-12.09	89.8	-7.3	-31.4	-321.9	27.9
Marge B.A.I.I. / <i>P.B.I.T. Margin (%)</i>			32.15	16.67	18.08	26.55	-12.50	92.8	-7.8	-31.9	-312.4	26.6
Marge avant impôts / <i>Pre-tax Margin (%)</i>			28.25	17.03	22.81	29.54	-6.40	65.8	-25.3	-22.8	-561.3	44.9

FDB10		SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM										
Ontario/Ontario		SOMMAIRE FINANCIER - SERVICES D'ÉMISSIONS SPÉCIALISÉES										
1163031 Ontario Inc. - Scarborough		SPECIALTY TV FINANCIAL SUMMARY										
MAD ID	ID D'APL / CALL SIGN	ID	2003	2002	2001	2000	1999	Variation % / Percent Change				Moy. de croiss. ann.
								03/02	02/01	01/00	00/99	Avg. Ann. Grth Rate
716671	Outdoor	305417314										
<b>REVENUS / REVENUE(\$)</b>												
Revenus d'abon. résid., groupes, STAC / <i>Res/bulk/smatv subscriber revenue</i>			5,590,310	5,551,473	5,236,158	4,841,449	3,932,373	0.7	6.0	8.2	23.1	9.2
Revenus des abonnés de SRD / <i>DTH revenue</i>			1,479,187	1,643,587	1,340,096	933,059	472,084	-10.0	22.6	43.6	97.6	33.0
Revenus de la publicité locale / <i>Local advertising revenue</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Revenus de la publicité nationale / <i>National advertising revenue</i>			4,788,396	4,179,951	3,290,025	2,536,758	2,033,451	14.6	27.0	29.7	24.8	23.9
Autres / <i>Other revenue</i>			370,875	0	0	0	0	0.0	0.0	0.0	0.0	
<b>REVENUS TOTAUX / TOTAL REVENUE</b>			<b>12,228,768</b>	<b>11,375,011</b>	<b>9,866,279</b>	<b>8,311,266</b>	<b>6,437,908</b>	<b>7.5</b>	<b>15.3</b>	<b>18.7</b>	<b>29.1</b>	<b>17.4</b>
<b>DÉPENSES D'EXPLOITATION / EXPENSES (\$)</b>												
Dépenses d'émissions (amortissement) / <i>Program expenditures</i>			5,124,244	4,340,672	4,109,970	3,036,522	1,748,072	18.1	5.6	35.4	73.7	30.8
Réduction de valeur des investissements / <i>Program investment</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Dépenses reliées à la programmation / <i>Program related</i>			268,063	408,011	430,279	574,301	623,939	-34.3	-5.2	-25.1	-8.0	-19.0
Services techniques / <i>Technical</i>			481,103	536,503	554,272	664,411	663,730	-10.3	-3.2	-16.6	0.1	-7.7
Ventes et promotion / <i>Sales and Promotion</i>			1,690,871	1,841,124	1,358,577	1,213,480	944,590	-8.2	35.5	12.0	28.5	15.7
Administration et frais généraux / <i>Administration and General</i>			1,379,928	1,056,909	993,515	961,268	836,968	30.6	6.4	3.4	14.9	13.3
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>			<b>8,944,209</b>	<b>8,183,219</b>	<b>7,446,613</b>	<b>6,449,982</b>	<b>4,817,299</b>	<b>9.3</b>	<b>9.9</b>	<b>15.5</b>	<b>33.9</b>	<b>16.7</b>
<b>Bénéfice d'exploitation (perte) / Operating Income</b>			<b>3,284,559</b>	<b>3,191,792</b>	<b>2,419,666</b>	<b>1,861,284</b>	<b>1,620,609</b>	<b>2.9</b>	<b>31.9</b>	<b>30.0</b>	<b>14.9</b>	<b>19.3</b>
Moins: amortissement / <i>Less: Depreciation</i>			3,646	8,474	14,628	14,628	14,582	-57.0	-42.1	0.0	0.3	-29.3
<b>B.A.I.I. / P.B.I.T.</b>			<b>3,280,913</b>	<b>3,183,318</b>	<b>2,405,038</b>	<b>1,846,656</b>	<b>1,606,027</b>	<b>3.1</b>	<b>32.4</b>	<b>30.2</b>	<b>15.0</b>	<b>19.6</b>
Moins: Intérêts versés / <i>Less: Interest</i>			6,917	55,645	245,040	278,895	286,589	-87.6	-77.3	-12.1	-2.7	-60.6
Ajustements / <i>Adjustments</i>			639,426	640,281	640,281	640,281	641,137	-0.1	0.0	0.0	-0.1	-0.1
<b>Bénéfice net (perte) avant impôts / Pre-tax Profit</b>			<b>2,634,570</b>	<b>2,487,392</b>	<b>1,519,717</b>	<b>927,480</b>	<b>678,301</b>	<b>5.9</b>	<b>63.7</b>	<b>63.9</b>	<b>36.7</b>	<b>40.4</b>
<b>DÉPENSES POUR ÉMISSIONS CND (AMORTISSEMENT) / CANADIAN PROGRAM AMORTIZATION</b>												
Acquisitions de droits / <i>Acquisition of rights</i>			3,736,645	3,183,587	3,002,505	2,183,078	1,150,073	17.4	6.0	37.5	89.8	34.3
Scénario et concept / <i>Script &amp; concept</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Matériel d'intermède + production d'émission / <i>Filler Programming + Program Production</i>			565,420	288,342	261,219	0	0	96.1	10.4	999.0	0.0	
Investissement dans les émissions / <i>Investment in Programming</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Émissions canadiennes totales / <i>Total Canadian Programming</i>			4,302,065	3,471,929	3,263,724	2,183,078	1,150,073	23.9	6.4	49.5	89.8	39.1
Émissions canadiennes/revenus / <i>Canadian Programming/Revenue (%)</i>			35.18%	30.52%	33.08%	26.27%	17.86%	15.3	-7.7	25.9	47.0	18.5
Rémunérations totales / <i>Salaries (\$)</i>			521,923	582,373	541,395	676,026	707,973	-10.4	7.6	-19.9	-4.5	-7.3
Effectifs moyens / <i>Staff</i>			8	15	13	14	14	-44.8	13.7	-8.9	3.7	-12.3
Rémunérations/effectifs / <i>Salaries/Staff (\$)</i>			65,240	40,164	42,462	48,288	52,442	62.4	-5.4	-12.1	-7.9	5.6
Abonnées / <i>Subscribers</i>			4,844,804	4,708,628	4,621,653	4,248,903	3,580,353	2.9	1.9	8.8	18.7	7.9
<b>RENDEMENT / PROFITABILITY</b>												
Marge d'exploitation / <i>Operating Margin (%)</i>			26.86	28.06	24.52	22.39	25.17	-4.3	14.4	9.5	-11.0	1.6
Marge B.A.I.I. / <i>P.B.I.T. Margin (%)</i>			26.83	27.99	24.38	22.22	24.95	-4.1	14.8	9.7	-10.9	1.8
Marge avant impôts / <i>Pre-tax Margin (%)</i>			21.54	21.87	15.40	11.16	10.54	-1.5	42.0	38.0	5.9	19.6

FDB10		SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM										
Ontario/Ontario		SOMMAIRE FINANCIER - SERVICES D'ÉMISSIONS SPÉCIALISÉES										
CHUM Limited - Toronto		SPECIALTY TV FINANCIAL SUMMARY										
<u>MAD ID</u>	<u>ID D'APL / CALL SIGN</u>	<u>ID</u>	2003	2002	2001	2000	1999	Variation % / Percent Change				Moy. de croiss. ann.
								03/02	02/01	01/00	00/99	Avg. Ann. Grth Rate
652	Space	305417306										
<b>REVENUS / REVENUE(\$)</b>												
Revenus d'abon. résid., groupes, STAC / <i>Res/bulk/smatv subscriber revenue</i>			10,521,013	10,257,827	9,325,216	10,305,470	7,787,859	2.6	10.0	-9.5	32.3	7.8
Revenus des abonnés de SRD / <i>DTH revenue</i>			3,339,451	3,015,281	2,663,519	0	0	10.8	13.2	999.0	0.0	
Revenus de la publicité locale / <i>Local advertising revenue</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Revenus de la publicité nationale / <i>National advertising revenue</i>			22,747,181	19,673,803	15,812,586	13,567,973	8,505,753	15.6	24.4	16.5	59.5	27.9
Autres / <i>Other revenue</i>			-90,170	-78,760	-59,614	-46,873	-22,966	14.5	32.1	27.2	104.1	40.8
<b>REVENUS TOTAUX / TOTAL REVENUE</b>			<b>36,517,475</b>	<b>32,868,151</b>	<b>27,741,707</b>	<b>23,826,570</b>	<b>16,270,646</b>	<b>11.1</b>	<b>18.5</b>	<b>16.4</b>	<b>46.4</b>	<b>22.4</b>
<b>DÉPENSES D'EXPLOITATION / EXPENSES (\$)</b>												
Dépenses d'émissions (amortissement) / <i>Program expenditures</i>			18,719,304	19,565,904	13,466,376	7,510,576	4,752,796	-4.3	45.3	79.3	58.0	40.9
Réduction de valeur des investissements / <i>Program investment</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Dépenses reliés à la programmation / <i>Program related</i>			1,494,634	2,148,479	2,024,659	1,090,730	1,104,950	-30.4	6.1	85.6	-1.3	7.8
Services techniques / <i>Technical</i>			932,213	777,108	795,027	504,605	557,167	20.0	-2.3	57.6	-9.4	13.7
Ventes et promotion / <i>Sales and Promotion</i>			3,017,314	1,890,921	1,620,458	1,611,956	1,655,743	59.6	16.7	0.5	-2.6	16.2
Administration et frais généraux / <i>Administration and General</i>			5,597,134	5,061,611	4,457,248	2,905,106	2,237,505	10.6	13.6	53.4	29.8	25.8
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>			<b>29,760,599</b>	<b>29,444,023</b>	<b>22,363,768</b>	<b>13,622,973</b>	<b>10,308,161</b>	<b>1.1</b>	<b>31.7</b>	<b>64.2</b>	<b>32.2</b>	<b>30.4</b>
<b>Bénéfice d'exploitation (perte) / Operating Income</b>			<b>6,756,876</b>	<b>3,424,128</b>	<b>5,377,939</b>	<b>10,203,597</b>	<b>5,962,485</b>	<b>97.3</b>	<b>-36.3</b>	<b>-47.3</b>	<b>71.1</b>	<b>3.2</b>
Moins: amortissement / <i>Less: Depreciation</i>			310,934	359,453	394,819	390,333	375,925	-13.5	-9.0	1.1	3.8	-4.6
<b>B.A.I.I. / P.B.I.T.</b>			<b>6,445,942</b>	<b>3,064,675</b>	<b>4,983,120</b>	<b>9,813,264</b>	<b>5,586,560</b>	<b>110.3</b>	<b>-38.5</b>	<b>-49.2</b>	<b>75.7</b>	<b>3.6</b>
Moins: Intérêts versés / <i>Less: Interest</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Ajustments / <i>Adjustments</i>			0	0	0	0	169,023	0.0	0.0	0.0	-100.0	-100.0
<b>Bénéfice net (perte) avant impôts / Pre-tax Profit</b>			<b>6,445,942</b>	<b>3,064,675</b>	<b>4,983,120</b>	<b>9,813,264</b>	<b>5,417,537</b>	<b>110.3</b>	<b>-38.5</b>	<b>-49.2</b>	<b>81.1</b>	<b>4.4</b>
<b>DÉPENSES POUR ÉMISSIONS CND (AMORTISSEMENT) / CANADIAN PROGRAM AMORTIZATION</b>												
Acquisitions de droits / <i>Acquisition of rights</i>			11,938,272	11,898,321	3,421,618	2,172,313	1,324,925	0.3	247.7	57.5	64.0	73.3
Scénario et concept / <i>Script &amp; concept</i>			162,000	54,000	82,000	70,500	0	200.0	-34.1	16.3	999.0	
Matériel d'intermède + production d'émission / <i>Filler Programming + Program Production</i>			2,705,174	2,388,062	1,200,982	1,014,099	812,354	13.3	98.8	18.4	24.8	35.1
Investissement dans les émissions / <i>Investment in Programming</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Émissions canadiennes totales / <i>Total Canadian Programming</i>			14,805,446	14,340,383	4,704,600	3,256,912	2,137,279	3.2	204.8	44.4	52.4	62.2
Émissions canadiennes/revenus / <i>Canadian Programming/Revenue (%)</i>			40.54%	43.63%	16.96%	13.67%	13.14%	-7.1	157.3	24.1	4.1	32.5
Rémunérations totales / <i>Salaries (\$)</i>			3,094,441	3,328,342	2,479,873	2,067,700	1,836,114	-7.0	34.2	19.9	12.6	13.9
Effectifs moyens / <i>Staff</i>			23	37	33	33	29	-38.4	11.5	-0.8	13.8	-6.1
Rémunérations/effectifs / <i>Salaries/Staff (\$)</i>			137,531	91,187	75,721	62,658	63,314	50.8	20.4	20.8	-1.0	21.4
Abonnées / <i>Subscribers</i>			4,751,292	4,788,682	4,755,230	4,157,641	3,688,808	-0.8	0.7	14.4	12.7	6.5
<b>RENDEMENT / PROFITABILITY</b>												
Marge d'exploitation / <i>Operating Margin (%)</i>			18.50	10.42	19.39	42.82	36.65	77.6	-46.3	-54.7	16.9	-15.7
Marge B.A.I.I. / <i>P.B.I.T. Margin (%)</i>			17.65	9.32	17.96	41.19	34.34	89.3	-48.1	-56.4	20.0	-15.3
Marge avant impôts / <i>Pre-tax Margin (%)</i>			17.65	9.32	17.96	41.19	33.30	89.3	-48.1	-56.4	23.7	-14.7

FDB10		SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM										
Ontario/Ontario		SOMMAIRE FINANCIER - SERVICES D'ÉMISSIONS SPÉCIALISÉES SPECIALTY TV FINANCIAL SUMMARY										
Prime TV, general partnership - Don Mills										Variation % / Percent Change		Moy. de croiss. ann.
MAD ID	ID D'APL / CALL SIGN	ID	2003	2002	2001	2000	1999	03/02	02/01	01/00	00/99	Avg. Ann. Grth Rate
716632	Prime TV	305417299										
<b>REVENUS / REVENUE(\$)</b>												
Revenus d'abon. résid., groupes, STAC / <i>Res/bulk/smatv subscriber revenue</i>			7,256,355	7,184,036	7,173,770	6,451,918	5,072,973	1.0	0.1	11.2	27.2	9.4
Revenus des abonnés de SRD / <i>DTH revenue</i>			2,507,608	2,176,261	1,855,326	1,257,082	176,027	15.2	17.3	47.6	614.1	94.3
Revenus de la publicité locale / <i>Local advertising revenue</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Revenus de la publicité nationale / <i>National advertising revenue</i>			16,305,939	15,250,487	10,527,557	6,431,000	3,021,000	6.9	44.9	63.7	112.9	52.4
Autres / <i>Other revenue</i>			237,396	120,226	282	36,000	22,000	97.5	999.0	-99.2	63.6	81.2
<b>REVENUS TOTAUX / TOTAL REVENUE</b>			<b>26,307,298</b>	<b>24,731,010</b>	<b>19,556,935</b>	<b>14,176,000</b>	<b>8,292,000</b>	<b>6.4</b>	<b>26.5</b>	<b>38.0</b>	<b>71.0</b>	<b>33.5</b>
<b>DÉPENSES D'EXPLOITATION / EXPENSES (\$)</b>												
Dépenses d'émissions (amortissement) / <i>Program expenditures</i>			8,669,226	7,013,014	7,898,192	7,228,000	6,827,000	23.6	-11.2	9.3	5.9	6.2
Réduction de valeur des investissements / <i>Program investment</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Dépenses reliées à la programmation / <i>Program related</i>			719,654	587,340	400,786	573,000	737,000	22.5	46.5	-30.1	-22.3	-0.6
Services techniques / <i>Technical</i>			653,544	545,142	458,594	467,000	396,000	19.9	18.9	-1.8	17.9	13.3
Ventes et promotion / <i>Sales and Promotion</i>			4,002,558	3,951,427	3,470,139	3,169,000	2,391,000	1.3	13.9	9.5	32.5	13.7
Administration et frais généraux / <i>Administration and General</i>			944,250	772,839	815,628	524,000	400,000	22.2	-5.2	55.7	31.0	24.0
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>			<b>14,989,232</b>	<b>12,869,762</b>	<b>13,043,338</b>	<b>11,961,000</b>	<b>10,751,000</b>	<b>16.5</b>	<b>-1.3</b>	<b>9.0</b>	<b>11.3</b>	<b>8.7</b>
<b>Bénéfice d'exploitation (perte) / Operating Income</b>			<b>11,318,066</b>	<b>11,861,248</b>	<b>6,513,597</b>	<b>2,215,000</b>	<b>-2,459,000</b>	<b>-4.6</b>	<b>82.1</b>	<b>194.1</b>	<b>-190.1</b>	<b>46.5</b>
Moins: amortissement / <i>Less: Depreciation</i>			364,904	425,985	371,256	411,000	392,000	-14.3	14.7	-9.7	4.8	-1.8
<b>B.A.I.I. / P.B.I.T.</b>			<b>10,953,162</b>	<b>11,435,263</b>	<b>6,142,341</b>	<b>1,804,000</b>	<b>-2,851,000</b>	<b>-4.2</b>	<b>86.2</b>	<b>240.5</b>	<b>-163.3</b>	<b>40.0</b>
Moins: Intérêts versés / <i>Less: Interest</i>			13,486	387,045	1,044,348	1,192,000	932,000	-96.5	-62.9	-12.4	27.9	-65.3
Ajustements / <i>Adjustments</i>			1,421,812	1,476,120	1,433,040	1,433,000	1,433,000	-3.7	3.0	0.0	0.0	-0.2
<b>Bénéfice net (perte) avant impôts / Pre-tax Profit</b>			<b>9,517,864</b>	<b>9,572,098</b>	<b>3,664,953</b>	<b>-821,000</b>	<b>-5,216,000</b>	<b>-0.6</b>	<b>161.2</b>	<b>-546.4</b>	<b>-84.3</b>	<b>16.2</b>
<b>DÉPENSES POUR ÉMISSIONS CND (AMORTISSEMENT) / CANADIAN PROGRAM AMORTIZATION</b>												
Acquisitions de droits / <i>Acquisition of rights</i>			6,846,380	5,247,971	5,699,928	4,438,000	1,272,000	30.5	-7.9	28.4	248.9	52.3
Scénario et concept / <i>Script &amp; concept</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Matériel d'intermède + production d'émission / <i>Filler Programming + Program Production</i>			0	0	0	779,000	3,719,000	0.0	0.0	-100.0	-79.1	-100.0
Investissement dans les émissions / <i>Investment in Programming</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Émissions canadiennes totales / <i>Total Canadian Programming</i>			6,846,380	5,247,971	5,699,928	5,217,000	4,991,000	30.5	-7.9	9.3	4.5	8.2
Émissions canadiennes/revenus / <i>Canadian Programming/Revenue (%)</i>			26.02%	21.22%	29.15%	36.80%	60.19%	22.6	-27.2	-20.8	-38.9	-18.9
Rémunérations totales / <i>Salaries (\$)</i>			1,036,205	1,467,702	2,665,673	2,488,000	1,860,000	-29.4	-44.9	7.1	33.8	-13.6
Effectifs moyens / <i>Staff</i>			19	26	31	38	41	-26.9	-16.1	-18.4	-7.3	-17.5
Rémunérations/effectifs / <i>Salaries/Staff (\$)</i>			54,537	56,450	85,989	65,474	45,366	-3.4	-34.4	31.3	44.3	4.7
Abonnées / <i>Subscribers</i>			4,893,090	4,721,729	4,428,265	3,915,209	3,015,996	3.6	6.6	13.1	29.8	12.9
<b>RENDEMENT / PROFITABILITY</b>												
Marge d'exploitation / <i>Operating Margin (%)</i>			43.02	47.96	33.31	15.63	-29.66	-10.3	44.0	113.2	-152.7	9.7
Marge B.A.I.I. / <i>P.B.I.T. Margin (%)</i>			41.64	46.24	31.41	12.73	-34.38	-10.0	47.2	146.8	-137.0	4.9
Marge avant impôts / <i>Pre-tax Margin (%)</i>			36.18	38.70	18.74	-5.79	-62.90	-6.5	106.5	-423.6	-90.8	-12.9

FDB10		SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM										
Ontario/Ontario		SOMMAIRE FINANCIER - SERVICES D'ÉMISSIONS SPÉCIALISÉES SPECIALTY TV FINANCIAL SUMMARY										
YTV Canada, Inc. - Toronto		Variation % / Percent Change									Moy. de croiss. ann.	
<u>MAD ID</u>	<u>ID D'APL / CALL SIGN</u>	<u>ID</u>	2003	2002	2001	2000	1999	03/02	02/01	01/00	00/99	Avg. Ann. Grth Rate
36491	TreeHouse	305417281										
<b>REVENUS / REVENUE(\$)</b>												
Revenus d'abon. résid., groupes, STAC / <i>Res/bulk/smatv subscriber revenue</i>			7,393,140	7,575,270	7,440,807	6,801,245	4,366,641	-2.4	1.8	9.4	55.8	14.1
Revenus des abonnés de SRD / <i>DTH revenue</i>			862,765	843,793	750,741	495,202	191,419	2.2	12.4	51.6	158.7	45.7
Revenus de la publicité locale / <i>Local advertising revenue</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Revenus de la publicité nationale / <i>National advertising revenue</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Autres / <i>Other revenue</i>			475,682	534,092	515,620	470,860	132,412	-10.9	3.6	9.5	255.6	37.7
<b>REVENUS TOTAUX / TOTAL REVENUE</b>			<b>8,731,587</b>	<b>8,953,155</b>	<b>8,707,168</b>	<b>7,767,307</b>	<b>4,690,472</b>	<b>-2.5</b>	<b>2.8</b>	<b>12.1</b>	<b>65.6</b>	<b>16.8</b>
<b>DÉPENSES D'EXPLOITATION / EXPENSES (\$)</b>												
Dépenses d'émissions (amortissement) / <i>Program expenditures</i>			2,333,075	2,673,413	2,136,941	1,985,080	1,182,933	-12.7	25.1	7.7	67.8	18.5
Réduction de valeur des investissements / <i>Program investment</i>			15,000	0	0	0	99,000	0.0	0.0	0.0	-100.0	-37.6
Dépenses reliés à la programmation / <i>Program related</i>			57,039	59,776	22,135	95,935	71,457	-4.6	170.1	-76.9	34.3	-5.5
Services techniques / <i>Technical</i>			395,189	396,258	295,740	537,987	384,063	-0.3	34.0	-45.0	40.1	0.7
Ventes et promotion / <i>Sales and Promotion</i>			235,603	217,076	581,288	849,908	434,831	8.5	-62.7	-31.6	95.5	-14.2
Administration et frais généraux / <i>Administration and General</i>			2,001,104	1,949,884	2,385,618	1,358,099	909,683	2.6	-18.3	75.7	49.3	21.8
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>			<b>5,037,010</b>	<b>5,296,407</b>	<b>5,421,722</b>	<b>4,827,009</b>	<b>3,081,967</b>	<b>-4.9</b>	<b>-2.3</b>	<b>12.3</b>	<b>56.6</b>	<b>13.1</b>
<b>Bénéfice d'exploitation (perte) / Operating Income</b>			<b>3,694,577</b>	<b>3,656,748</b>	<b>3,285,446</b>	<b>2,940,298</b>	<b>1,608,505</b>	<b>1.0</b>	<b>11.3</b>	<b>11.7</b>	<b>82.8</b>	<b>23.1</b>
Moins: amortissement / <i>Less: Depreciation</i>			246,476	1,073,845	1,087,258	1,047,843	786,087	-77.0	-1.2	3.8	33.3	-25.2
<b>B.A.I.I. / P.B.I.T.</b>			<b>3,448,101</b>	<b>2,582,903</b>	<b>2,198,188</b>	<b>1,892,455</b>	<b>822,418</b>	<b>33.5</b>	<b>17.5</b>	<b>16.2</b>	<b>130.1</b>	<b>43.1</b>
Moins: Intérêts versés / <i>Less: Interest</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Ajustments / <i>Adjustments</i>			1,045,190	0	0	0	0	0.0	0.0	0.0	0.0	
<b>Bénéfice net (perte) avant impôts / Pre-tax Profit</b>			<b>2,402,911</b>	<b>2,582,903</b>	<b>2,198,188</b>	<b>1,892,455</b>	<b>822,418</b>	<b>-7.0</b>	<b>17.5</b>	<b>16.2</b>	<b>130.1</b>	<b>30.7</b>
<b>DÉPENSES POUR ÉMISSIONS CND (AMORTISSEMENT) / CANADIAN PROGRAM AMORTIZATION</b>												
Acquisitions de droits / <i>Acquisition of rights</i>			1,803,223	2,213,301	1,742,636	1,554,573	1,017,061	-18.5	27.0	12.1	52.8	15.4
Scénario et concept / <i>Script &amp; concept</i>			0	0	20,000	0	0	0.0	-100.0	999.0	0.0	
Matériel d'intermédiaire + production d'émission / <i>Filler Programming + Program Production</i>			74,379	73,442	112,718	257,769	0	1.3	-34.8	-56.3	999.0	
Investissement dans les émissions / <i>Investment in Programming</i>			15,000	0	0	0	99,000	0.0	0.0	0.0	-100.0	-37.6
Émissions canadiennes totales / <i>Total Canadian Programming</i>			1,892,602	2,286,743	1,875,354	1,812,342	1,116,061	-17.2	21.9	3.5	62.4	14.1
Émissions canadiennes/revenus / <i>Canadian Programming/Revenue (%)</i>			21.68%	25.54%	21.54%	23.33%	23.79%	-15.1	18.6	-7.7	-1.9	-2.3
Rémunérations totales / <i>Salaries (\$)</i>			720,313	893,021	945,224	436,091	343,583	-19.3	-5.5	116.7	26.9	20.3
Effectifs moyens / <i>Staff</i>			9	16	17	8	8	-43.8	-5.9	112.5	0.0	3.0
Rémunérations/effectifs / <i>Salaries/Staff (\$)</i>			80,035	55,814	55,601	54,511	42,948	43.4	0.4	2.0	26.9	16.8
Abonnées / <i>Subscribers</i>			5,298,887	5,258,862	5,190,096	4,813,676	4,071,624	0.8	1.3	7.8	18.2	6.8
<b>RENDEMENT / PROFITABILITY</b>												
Marge d'exploitation / <i>Operating Margin (%)</i>			42.31	40.84	37.73	37.85	34.29	3.6	8.2	-0.3	10.4	5.4
Marge B.A.I.I. / <i>P.B.I.T. Margin (%)</i>			39.49	28.85	25.25	24.36	17.53	36.9	14.3	3.6	39.0	22.5
Marge avant impôts / <i>Pre-tax Margin (%)</i>			27.52	28.85	25.25	24.36	17.53	-4.6	14.3	3.6	39.0	11.9



FDB10		SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM										
Ontario/Ontario		SOMMAIRE FINANCIER - SERVICES D'ÉMISSIONS SPÉCIALISÉES										
CTV Television Inc. - Mississauga		SPECIALTY TV FINANCIAL SUMMARY										
<u>MAD ID</u>	<u>ID D'APL / CALL SIGN</u>	<u>ID</u>	2003	2002	2001	2000	1999	Variation % / Percent Change				Moy. de croiss. ann.
								03/02	02/01	01/00	00/99	Avg. Ann. Grth Rate
727958	ROBTV	305417273										
<b>REVENUS / REVENUE(\$)</b>												
Revenus d'abon. résid., groupes, STAC / <i>Res/bulk/smatv subscriber revenue</i>			9,135,813	9,104,614	8,837,377	4,080,567	0	0.3	3.0	116.6	999.0	
Revenus des abonnés de SRD / <i>DTH revenue</i>			3,339,349	3,044,038	2,384,502	865,944	0	9.7	27.7	175.4	999.0	
Revenus de la publicité locale / <i>Local advertising revenue</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Revenus de la publicité nationale / <i>National advertising revenue</i>			3,526,294	2,686,263	3,334,005	1,103,133	0	31.3	-19.4	202.2	999.0	
Autres / <i>Other revenue</i>			167,809	97,550	71,987	50,605	0	72.0	35.5	42.3	999.0	
<b>REVENUS TOTAUX / TOTAL REVENUE</b>			<b>16,169,265</b>	<b>14,932,465</b>	<b>14,627,871</b>	<b>6,100,249</b>	<b>0</b>	<b>8.3</b>	<b>2.1</b>	<b>139.8</b>	<b>999.0</b>	
<b>DÉPENSES D'EXPLOITATION / EXPENSES (\$)</b>												
Dépenses d'émissions (amortissement) / <i>Program expenditures</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Réduction de valeur des investissements / <i>Program investment</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Dépenses reliés à la programmation / <i>Program related</i>			6,028,315	8,777,895	6,036,393	3,261,813	0	-31.3	45.4	85.1	999.0	
Services techniques / <i>Technical</i>			5,343,767	5,291,286	5,162,054	3,205,830	0	1.0	2.5	61.0	999.0	
Ventes et promotion / <i>Sales and Promotion</i>			1,332,243	1,942,920	2,800,774	1,130,279	0	-31.4	-30.6	147.8	999.0	
Administration et frais généraux / <i>Administration and General</i>			1,491,693	1,737,006	1,406,404	880,053	0	-14.1	23.5	59.8	999.0	
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>			<b>14,196,018</b>	<b>17,749,107</b>	<b>15,405,625</b>	<b>8,477,975</b>	<b>0</b>	<b>-20.0</b>	<b>15.2</b>	<b>81.7</b>	<b>999.0</b>	
<b>Bénéfice d'exploitation (perte) / Operating Income</b>			<b>1,973,247</b>	<b>-2,816,642</b>	<b>-777,754</b>	<b>-2,377,726</b>	<b>0</b>	<b>-170.1</b>	<b>262.2</b>	<b>-67.3</b>	<b>-999.0</b>	
Moins: amortissement / <i>Less: Depreciation</i>			1,422,308	1,390,542	1,344,947	215,980	0	2.3	3.4	522.7	999.0	
<b>B.A.I.I. / P.B.I.T.</b>			<b>550,939</b>	<b>-4,207,184</b>	<b>-2,122,701</b>	<b>-2,593,706</b>	<b>0</b>	<b>-113.1</b>	<b>98.2</b>	<b>-18.2</b>	<b>-999.0</b>	
Moins: Intérêts versés / <i>Less: Interest</i>			-4,767	-10,906	0	-64,813	0	-56.3	-999.0	-100.0	-999.0	
Ajustements / <i>Adjustments</i>			530,507	1,346,421	1,925,626	897,038	0	-60.6	-30.1	114.7	999.0	
<b>Bénéfice net (perte) avant impôts / Pre-tax Profit</b>			<b>25,199</b>	<b>-5,542,699</b>	<b>-4,048,327</b>	<b>-3,425,931</b>	<b>0</b>	<b>-100.5</b>	<b>36.9</b>	<b>18.2</b>	<b>-999.0</b>	
<b>DÉPENSES POUR ÉMISSIONS CND (AMORTISSEMENT) / CANADIAN PROGRAM AMORTIZATION</b>												
Acquisitions de droits / <i>Acquisition of rights</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Scénario et concept / <i>Script &amp; concept</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Matériel d'intermède + production d'émission / <i>Filler Programming + Program Production</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Investissement dans les émissions / <i>Investment in Programming</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Émissions canadiennes totales / <i>Total Canadian Programming</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Émissions canadiennes/revenus / <i>Canadian Programming/Revenue (%)</i>			0.00%	0.00%	0.00%	0.00%	0.00%	0.0	0.0	0.0	0.0	
Rémunérations totales / <i>Salaries (\$)</i>			9,081,478	8,010,193	7,301,307	4,532,632	0	13.4	9.7	61.1	999.0	
Effectifs moyens / <i>Staff</i>			119	108	105	86	0	10.2	2.9	22.1	999.0	
Rémunérations/effectifs / <i>Salaries/Staff (\$)</i>			76,315	74,168	69,536	52,705	0	2.9	6.7	31.9	999.0	
Abonnées / <i>Subscribers</i>			4,387,741	4,242,984	4,087,037	3,239,431	0	3.4	3.8	26.2	999.0	
<b>RENDEMENT / PROFITABILITY</b>												
Marge d'exploitation / <i>Operating Margin (%)</i>			12.20	-18.86	-5.32	-38.98	0.00	-164.7	254.8	-86.4	-999.0	
Marge B.A.I.I. / <i>P.B.I.T. Margin (%)</i>			3.41	-28.17	-14.51	-42.52	0.00	-112.1	94.2	-65.9	-999.0	
Marge avant impôts / <i>Pre-tax Margin (%)</i>			0.16	-37.12	-27.68	-56.16	0.00	-100.4	34.1	-50.7	-999.0	

FDB10		SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM										
Ontario/Ontario		SOMMAIRE FINANCIER - SERVICES D'ÉMISSIONS SPÉCIALISÉES										
Rogers SportsNet Inc. - Toronto		SPECIALTY TV FINANCIAL SUMMARY										
<u>MAD ID</u>	<u>ID D'APL / CALL SIGN</u>	<u>ID</u>	2003	2002	2001	2000	1999	Variation % / Percent Change				Moy. de croiss. ann.
								03/02	02/01	01/00	00/99	Avg. Ann. Grth Rate
716641	SportsNet	305417265										
<b>REVENUS / REVENUE(\$)</b>												
Revenus d'abon. résid., groupes, STAC / <i>Res/bulk/smatv subscriber revenue</i>			50,687,374	49,594,314	47,332,623	41,772,686	21,479,355	2.2	4.8	13.3	94.5	23.9
Revenus des abonnés de SRD / <i>DTH revenue</i>			18,665,578	16,262,295	11,658,336	7,556,721	2,153,478	14.8	39.5	54.3	250.9	71.6
Revenus de la publicité locale / <i>Local advertising revenue</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Revenus de la publicité nationale / <i>National advertising revenue</i>			35,355,614	29,737,701	22,923,563	17,854,657	11,108,896	18.9	29.7	28.4	60.7	33.6
Autres / <i>Other revenue</i>			0	0	16,143	0	2,897,297	0.0	-100.0	999.0	-100.0	-100.0
<b>REVENUS TOTAUX / TOTAL REVENUE</b>			<b>104,708,566</b>	<b>95,594,310</b>	<b>81,930,665</b>	<b>67,184,064</b>	<b>37,639,026</b>	<b>9.5</b>	<b>16.7</b>	<b>21.9</b>	<b>78.5</b>	<b>29.1</b>
<b>DÉPENSES D'EXPLOITATION / EXPENSES (\$)</b>												
Dépenses d'émissions (amortissement) / <i>Program expenditures</i>			72,960,240	71,871,217	56,438,090	53,576,839	43,723,881	1.5	27.3	5.3	22.5	13.7
Réduction de valeur des investissements / <i>Program investment</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Dépenses reliées à la programmation / <i>Program related</i>			0	0	7,361,936	6,518,717	8,062,027	0.0	-100.0	12.9	-19.1	-100.0
Services techniques / <i>Technical</i>			10,204,811	9,759,568	5,147,678	5,038,329	5,071,789	4.6	89.6	2.2	-0.7	19.1
Ventes et promotion / <i>Sales and Promotion</i>			9,862,517	9,115,302	6,135,178	5,030,529	5,241,689	8.2	48.6	22.0	-4.0	17.1
Administration et frais généraux / <i>Administration and General</i>			6,208,990	7,111,732	4,417,895	2,767,676	2,568,814	-12.7	61.0	59.6	7.7	24.7
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>			<b>99,236,558</b>	<b>97,857,819</b>	<b>79,500,778</b>	<b>72,932,090</b>	<b>64,668,200</b>	<b>1.4</b>	<b>23.1</b>	<b>9.0</b>	<b>12.8</b>	<b>11.3</b>
<b>Bénéfice d'exploitation (perte) / Operating Income</b>			<b>5,472,008</b>	<b>-2,263,509</b>	<b>2,429,887</b>	<b>-5,748,026</b>	<b>-27,029,174</b>	<b>-341.7</b>	<b>-193.2</b>	<b>-142.3</b>	<b>-78.7</b>	<b>-32.9</b>
Moins: amortissement / <i>Less: Depreciation</i>			494,752	367,102	253,445	81,656	0	34.8	44.8	210.4	999.0	
<b>B.A.I.I. / P.B.I.T.</b>			<b>4,977,256</b>	<b>-2,630,611</b>	<b>2,176,442</b>	<b>-5,829,682</b>	<b>-27,029,174</b>	<b>-289.2</b>	<b>-220.9</b>	<b>-137.3</b>	<b>-78.4</b>	<b>-34.5</b>
Moins: Intérêts versés / <i>Less: Interest</i>			1,959,889	1,839,689	2,616,184	2,379,209	745,521	6.5	-29.7	10.0	219.1	27.3
Ajustements / <i>Adjustments</i>			4,770,335	8,376,563	8,349,864	8,019,953	-27,774,695	-43.1	0.3	4.1	-128.9	-35.6
<b>Bénéfice net (perte) avant impôts / Pre-tax Profit</b>			<b>-1,752,968</b>	<b>-12,846,863</b>	<b>-8,789,606</b>	<b>-16,228,844</b>	<b>0</b>	<b>-86.4</b>	<b>46.2</b>	<b>-45.8</b>	<b>-999.0</b>	<b>6370.6</b>
<b>DÉPENSES POUR ÉMISSIONS CND (AMORTISSEMENT) / CANADIAN PROGRAM AMORTIZATION</b>												
Acquisitions de droits / <i>Acquisition of rights</i>			37,268,240	41,335,112	32,716,927	30,242,028	25,334,691	-9.8	26.3	8.2	19.4	10.1
Scénario et concept / <i>Script &amp; concept</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Matériel d'intermède + production d'émission / <i>Filler Programming + Program Production</i>			32,487,692	26,878,848	19,963,324	18,557,674	15,294,180	20.9	34.6	7.6	21.3	20.7
Investissement dans les émissions / <i>Investment in Programming</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Émissions canadiennes totales / <i>Total Canadian Programming</i>			69,755,932	68,213,960	52,680,251	48,799,702	40,628,871	2.3	29.5	8.0	20.1	14.5
Émissions canadiennes/revenus / <i>Canadian Programming/Revenue (%)</i>			66.62%	71.36%	64.30%	72.64%	107.94%	-6.6	11.0	-11.5	-32.7	-11.4
Rémunérations totales / <i>Salaries (\$)</i>			20,082,516	15,144,562	10,430,552	7,859,009	6,837,901	32.6	45.2	32.7	14.9	30.9
Effectifs moyens / <i>Staff</i>			275	264	170	144	168	4.2	55.3	18.1	-14.3	13.1
Rémunérations/effectifs / <i>Salaries/Staff (\$)</i>			73,027	57,366	61,356	54,576	40,702	27.3	-6.5	12.4	34.1	15.7
Abonnées / <i>Subscribers</i>			6,784,203	7,135,431	7,131,877	6,642,916	3,697,025	-4.9	0.0	7.4	79.7	16.4
<b>RENDEMENT / PROFITABILITY</b>												
Marge d'exploitation / <i>Operating Margin (%)</i>			5.23	-2.37	2.97	-8.56	-71.81	-320.7	-179.8	-134.7	-88.1	-48.1
Marge B.A.I.I. / <i>P.B.I.T. Margin (%)</i>			4.75	-2.75	2.66	-8.68	-71.81	-272.7	-203.6	-130.6	-87.9	-49.3
Marge avant impôts / <i>Pre-tax Margin (%)</i>			-1.67	-13.44	-10.73	-24.16	0.00	-87.5	25.3	-55.6	-999.0	4910.2

FDB10		SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM										
Ontario/Ontario		SOMMAIRE FINANCIER - SERVICES D'ÉMISSIONS SPÉCIALISÉES SPECIALTY TV FINANCIAL SUMMARY										
Learning and Skills Television of Alberta Limited - Toronto										Variation % / Percent Change		Moy. de croiss. ann.
MAD ID	ID D'APL / CALL SIGN	ID	2003	2002	2001	2000	1999	03/02	02/01	01/00	00/99	Avg. Ann. Grth Rate
51295	CLT	305417257										
<b>REVENUS / REVENUE(\$)</b>												
Revenus d'abon. résid., groupes, STAC / <i>Res/bulk/smatv subscriber revenue</i>			5,454,780	4,876,606	3,865,397	2,064,245	0	11.9	26.2	87.3	999.0	
Revenus des abonnés de SRD / <i>DTH revenue</i>			3,291,445	2,992,715	2,278,070	944,493	0	10.0	31.4	141.2	999.0	
Revenus de la publicité locale / <i>Local advertising revenue</i>			18,433	0	0	0	0	0.0	0.0	0.0	0.0	
Revenus de la publicité nationale / <i>National advertising revenue</i>			472,313	555,215	287,515	163,635	0	-14.9	93.1	75.7	999.0	
Autres / <i>Other revenue</i>			2,255,972	762,585	521,119	809,002	0	195.8	46.3	-35.6	999.0	
<b>REVENUS TOTAUX / TOTAL REVENUE</b>			<b>11,492,943</b>	<b>9,187,121</b>	<b>6,952,101</b>	<b>3,981,375</b>	<b>0</b>	<b>25.1</b>	<b>32.1</b>	<b>74.6</b>	<b>999.0</b>	
<b>DÉPENSES D'EXPLOITATION / EXPENSES (\$)</b>												
Dépenses d'émissions (amortissement) / <i>Program expenditures</i>			3,760,944	3,710,372	2,037,266	1,069,546	0	1.4	82.1	90.5	999.0	
Réduction de valeur des investissements / <i>Program investment</i>			0	5,000	0	0	0	-100.0	999.0	0.0	0.0	
Dépenses reliés à la programmation / <i>Program related</i>			1,571,166	138,705	210,441	127,997	0	999.0	-34.1	64.4	999.0	
Services techniques / <i>Technical</i>			601,277	591,175	533,753	500,744	0	1.7	10.8	6.6	999.0	
Ventes et promotion / <i>Sales and Promotion</i>			1,014,285	928,455	1,043,560	806,295	0	9.2	-11.0	29.4	999.0	
Administration et frais généraux / <i>Administration and General</i>			413,160	293,195	364,069	251,136	0	40.9	-19.5	45.0	999.0	
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>			<b>7,360,832</b>	<b>5,666,902</b>	<b>4,189,089</b>	<b>2,755,718</b>	<b>0</b>	<b>29.9</b>	<b>35.3</b>	<b>52.0</b>	<b>999.0</b>	
<b>Bénéfice d'exploitation (perte) / Operating Income</b>			<b>4,132,111</b>	<b>3,520,219</b>	<b>2,763,012</b>	<b>1,225,657</b>	<b>0</b>	<b>17.4</b>	<b>27.4</b>	<b>125.4</b>	<b>999.0</b>	
Moins: amortissement / <i>Less: Depreciation</i>			87,136	111,726	109,315	51,604	0	-22.0	2.2	111.8	999.0	
<b>B.A.I.I. / P.B.I.T.</b>			<b>4,044,975</b>	<b>3,408,493</b>	<b>2,653,697</b>	<b>1,174,053</b>	<b>0</b>	<b>18.7</b>	<b>28.4</b>	<b>126.0</b>	<b>999.0</b>	
Moins: Intérêts versés / <i>Less: Interest</i>			17,565	35,962	33,917	32,816	0	-51.2	6.0	3.4	999.0	
Ajustements / <i>Adjustments</i>			0	0	526,910	496,865	0	0.0	-100.0	6.0	999.0	
<b>Bénéfice net (perte) avant impôts / Pre-tax Profit</b>			<b>4,027,410</b>	<b>3,372,531</b>	<b>2,092,870</b>	<b>644,372</b>	<b>0</b>	<b>19.4</b>	<b>61.1</b>	<b>224.8</b>	<b>999.0</b>	
<b>DÉPENSES POUR ÉMISSIONS CND (AMORTISSEMENT) / CANADIAN PROGRAM AMORTIZATION</b>												
Acquisitions de droits / <i>Acquisition of rights</i>			702,108	1,067,551	421,996	270,068	0	-34.2	153.0	56.3	999.0	
Scénario et concept / <i>Script &amp; concept</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Matériel d'intermédiaire + production d'émission / <i>Filler Programming + Program Production</i>			1,880,410	1,714,011	950,701	339,669	0	9.7	80.3	179.9	999.0	
Investissement dans les émissions / <i>Investment in Programming</i>			0	5,000	0	0	0	-100.0	999.0	0.0	0.0	
Émissions canadiennes totales / <i>Total Canadian Programming</i>			2,582,518	2,786,562	1,372,697	609,737	0	-7.3	103.0	125.1	999.0	
Émissions canadiennes/revenus / <i>Canadian Programming/Revenue (%)</i>			22.47%	30.33%	19.75%	15.31%	0.00%	-25.9	53.6	28.9	999.0	
Rémunérations totales / <i>Salaries (\$)</i>			2,065,128	1,211,317	432,616	288,645	0	70.5	180.0	49.9	999.0	
Effectifs moyens / <i>Staff</i>			52	54	12	6	0	-3.7	350.0	100.0	999.0	
Rémunérations/effectifs / <i>Salaries/Staff (\$)</i>			39,714	22,432	36,051	48,108	0	77.0	-37.8	-25.1	999.0	
Abonnées / <i>Subscribers</i>			3,580,251	3,442,314	2,691,197	2,330,103	0	4.0	27.9	15.5	999.0	
<b>RENDEMENT / PROFITABILITY</b>												
Marge d'exploitation / <i>Operating Margin (%)</i>			35.95	38.32	39.74	30.78	0.00	-6.2	-3.6	29.1	999.0	
Marge B.A.I.I. / <i>P.B.I.T. Margin (%)</i>			35.20	37.10	38.17	29.49	0.00	-5.1	-2.8	29.4	999.0	
Marge avant impôts / <i>Pre-tax Margin (%)</i>			35.04	36.71	30.10	16.18	0.00	-4.5	21.9	86.0	999.0	

L'augmentation des dépenses d'administration et des frais généraux provient d'une hausse des frais de gestion.

The increase in administration and general expenses comes from an increase in management expenses.

FDB10		SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM										
Ontario/Ontario		SOMMAIRE FINANCIER - SERVICES D'ÉMISSIONS SPÉCIALISÉES										
History Television Inc. - Toronto		SPECIALTY TV FINANCIAL SUMMARY										
MAD ID	ID D'APL / CALL SIGN	ID	2003	2002	2001	2000	1999	Variation % / Percent Change				Moy. de croiss. ann.
								03/02	02/01	01/00	00/99	Avg. Ann. Grth Rate
716659	H & E	305417249										
<b>REVENUS / REVENUE(\$)</b>												
Revenus d'abon. résid., groupes, STAC / <i>Res/bulk/smatv subscriber revenue</i>			11,435,113	11,295,108	11,218,443	11,764,370	9,466,474	1.2	0.7	-4.6	24.3	4.8
Revenus des abonnés de SRD / <i>DTH revenue</i>			3,846,501	3,278,580	2,769,131	784,024	736,951	17.3	18.4	253.2	6.4	51.1
Revenus de la publicité locale / <i>Local advertising revenue</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Revenus de la publicité nationale / <i>National advertising revenue</i>			10,116,912	7,640,350	5,817,877	4,698,909	3,998,543	32.4	31.3	23.8	17.5	26.1
Autres / <i>Other revenue</i>			0	327,102	327,102	348,885	0	-100.0	0.0	-6.2	999.0	
<b>REVENUS TOTAUX / TOTAL REVENUE</b>			<b>25,398,526</b>	<b>22,541,140</b>	<b>20,132,553</b>	<b>17,596,188</b>	<b>14,201,968</b>	<b>12.7</b>	<b>12.0</b>	<b>14.4</b>	<b>23.9</b>	<b>15.6</b>
<b>DÉPENSES D'EXPLOITATION / EXPENSES (\$)</b>												
Dépenses d'émissions (amortissement) / <i>Program expenditures</i>			9,956,758	6,913,639	6,580,759	7,037,267	5,164,786	44.0	5.1	-6.5	36.3	17.8
Réduction de valeur des investissements / <i>Program investment</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Dépenses reliés à la programmation / <i>Program related</i>			463,726	507,694	540,238	255,100	606,871	-8.7	-6.0	111.8	-58.0	-6.5
Services techniques / <i>Technical</i>			683,803	694,333	839,774	850,426	1,682,842	-1.5	-17.3	-1.3	-49.5	-20.2
Ventes et promotion / <i>Sales and Promotion</i>			1,048,064	1,254,041	1,728,967	1,680,383	3,160,518	-16.4	-27.5	2.9	-46.8	-24.1
Administration et frais généraux / <i>Administration and General</i>			11,966,081	1,964,507	1,037,254	947,621	1,557,755	509.1	89.4	9.5	-39.2	66.5
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>			<b>24,118,432</b>	<b>11,334,214</b>	<b>10,726,992</b>	<b>10,770,797</b>	<b>12,172,772</b>	<b>112.8</b>	<b>5.7</b>	<b>-0.4</b>	<b>-11.5</b>	<b>18.6</b>
<b>Bénéfice d'exploitation (perte) / Operating Income</b>			<b>1,280,094</b>	<b>11,206,926</b>	<b>9,405,561</b>	<b>6,825,391</b>	<b>2,029,196</b>	<b>-88.6</b>	<b>19.2</b>	<b>37.8</b>	<b>236.4</b>	<b>-10.9</b>
Moins: amortissement / <i>Less: Depreciation</i>			192,676	162,617	143,045	129,723	0	18.5	13.7	10.3	999.0	
<b>B.A.I.I. / P.B.I.T.</b>			<b>1,087,418</b>	<b>11,044,309</b>	<b>9,262,516</b>	<b>6,695,668</b>	<b>2,029,196</b>	<b>-90.2</b>	<b>19.2</b>	<b>38.3</b>	<b>230.0</b>	<b>-14.4</b>
Moins: Intérêts versés / <i>Less: Interest</i>			2,820,277	467,541	1,139,602	677,531	751,514	503.2	-59.0	68.2	-9.8	39.2
Ajustments / <i>Adjustments</i>			-117,246	-18,392	-48,245	-35,633	-13,758	537.5	-61.9	35.4	159.0	70.9
<b>Bénéfice net (perte) avant impôts / Pre-tax Profit</b>			<b>-1,615,613</b>	<b>10,595,160</b>	<b>8,171,159</b>	<b>6,053,770</b>	<b>1,291,440</b>	<b>-115.2</b>	<b>29.7</b>	<b>35.0</b>	<b>368.8</b>	<b>5.8</b>
<b>DÉPENSES POUR ÉMISSIONS CND (AMORTISSEMENT) / CANADIAN PROGRAM AMORTIZATION</b>												
Acquisitions de droits / <i>Acquisition of rights</i>			5,904,202	4,953,513	4,536,250	3,186,436	2,475,539	19.2	9.2	42.4	28.7	24.3
Scénario et concept / <i>Script &amp; concept</i>			0	0	0	74,002	34,063	0.0	0.0	-100.0	117.3	-100.0
Matériel d'intermède + production d'émission / <i>Filler Programming + Program Production</i>			2,214,013	1,483,305	1,446,422	1,032,218	922,492	49.3	2.5	40.1	11.9	24.5
Investissement dans les émissions / <i>Investment in Programming</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Émissions canadiennes totales / <i>Total Canadian Programming</i>			8,118,215	6,436,818	5,982,672	4,292,656	3,432,094	26.1	7.6	39.4	25.1	24.0
Émissions canadiennes/revenus / <i>Canadian Programming/Revenue (%)</i>			31.96%	28.56%	29.72%	24.40%	24.17%	11.9	-3.9	21.8	0.9	7.2
Rémunérations totales / <i>Salaries (\$)</i>			1,651,086	1,795,406	1,461,662	1,793,821	2,759,396	-8.0	22.8	-18.5	-35.0	-12.0
Effectifs moyens / <i>Staff</i>			28	32	30	46	50	-12.5	6.7	-34.8	-8.0	-13.5
Rémunérations/effectifs / <i>Salaries/Staff (\$)</i>			58,967	56,106	48,722	38,996	55,188	5.1	15.2	24.9	-29.3	1.7
Abonnées / <i>Subscribers</i>			5,241,590	5,053,300	4,887,514	4,446,864	3,814,827	3.7	3.4	9.9	16.6	8.3
<b>RENDEMENT / PROFITABILITY</b>												
Marge d'exploitation / <i>Operating Margin (%)</i>			5.04	49.72	46.72	38.79	14.29	-89.9	6.4	20.4	171.5	-22.9
Marge B.A.I.I. / <i>P.B.I.T. Margin (%)</i>			4.28	49.00	46.01	38.05	14.29	-91.3	6.5	20.9	166.3	-26.0
Marge avant impôts / <i>Pre-tax Margin (%)</i>			-6.36	47.00	40.59	34.40	9.09	-113.5	15.8	18.0	278.3	-8.5

FDB10		SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM										
Ontario/Ontario		SOMMAIRE FINANCIER - SERVICES D'ÉMISSIONS SPÉCIALISÉES										
TELETOON Canada Inc. - Toronto		SPECIALTY TV FINANCIAL SUMMARY										
MAD ID	ID D'APL / CALL SIGN	ID	2003	2002	2001	2000	1999	Variation % / Percent Change				Moy. de croiss. ann.
								03/02	02/01	01/00	00/99	Avg. Ann. Grth Rate
716650	Teletoon	305417231										
<b>REVENUS / REVENUE(\$)</b>												
Revenus d'abon. résid., groupes, STAC / <i>Res/bulk/smatv subscriber revenue</i>			24,435,282	24,550,891	24,603,999	23,900,655	21,536,908	-0.5	-0.2	2.9	11.0	3.2
Revenus des abonnés de SRD / <i>DTH revenue</i>			5,897,801	5,505,398	4,622,451	2,937,628	1,419,064	7.1	19.1	57.4	107.0	42.8
Revenus de la publicité locale / <i>Local advertising revenue</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Revenus de la publicité nationale / <i>National advertising revenue</i>			29,250,606	25,306,418	19,520,484	15,269,261	9,776,287	15.6	29.6	27.8	56.2	31.5
Autres / <i>Other revenue</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
<b>REVENUS TOTAUX / TOTAL REVENUE</b>			<b>59,583,689</b>	<b>55,362,707</b>	<b>48,746,934</b>	<b>42,107,544</b>	<b>32,732,259</b>	<b>7.6</b>	<b>13.6</b>	<b>15.8</b>	<b>28.6</b>	<b>16.2</b>
<b>DÉPENSES D'EXPLOITATION / EXPENSES (\$)</b>												
Dépenses d'émissions (amortissement) / <i>Program expenditures</i>			21,077,100	20,549,438	18,072,881	13,242,080	8,278,196	2.6	13.7	36.5	60.0	26.3
Réduction de valeur des investissements / <i>Program investment</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Dépenses reliées à la programmation / <i>Program related</i>			1,329,835	1,464,304	1,269,766	1,020,615	948,070	-9.2	15.3	24.4	7.7	8.8
Services techniques / <i>Technical</i>			1,614,512	2,248,606	2,172,755	2,229,457	2,504,933	-28.2	3.5	-2.5	-11.0	-10.4
Ventes et promotion / <i>Sales and Promotion</i>			4,798,371	4,851,634	4,946,596	7,061,811	5,767,510	-1.1	-1.9	-30.0	22.4	-4.5
Administration et frais généraux / <i>Administration and General</i>			3,810,541	2,905,207	2,683,412	2,479,097	2,134,473	31.2	8.3	8.2	16.1	15.6
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>			<b>32,630,359</b>	<b>32,019,189</b>	<b>29,145,410</b>	<b>26,033,060</b>	<b>19,633,182</b>	<b>1.9</b>	<b>9.9</b>	<b>12.0</b>	<b>32.6</b>	<b>13.5</b>
<b>Bénéfice d'exploitation (perte) / Operating Income</b>			<b>26,953,330</b>	<b>23,343,518</b>	<b>19,601,524</b>	<b>16,074,484</b>	<b>13,099,077</b>	<b>15.5</b>	<b>19.1</b>	<b>21.9</b>	<b>22.7</b>	<b>19.8</b>
Moins: amortissement / <i>Less: Depreciation</i>			335,203	258,261	190,443	147,948	93,128	29.8	35.6	28.7	58.9	37.7
<b>B.A.I.I. / P.B.I.T.</b>			<b>26,618,127</b>	<b>23,085,257</b>	<b>19,411,081</b>	<b>15,926,536</b>	<b>13,005,949</b>	<b>15.3</b>	<b>18.9</b>	<b>21.9</b>	<b>22.5</b>	<b>19.6</b>
Moins: Intérêts versés / <i>Less: Interest</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Ajustements / <i>Adjustments</i>			162,507	1,168,395	1,062,456	1,081,740	1,295,795	-86.1	10.0	-1.8	-16.5	-40.5
<b>Bénéfice net (perte) avant impôts / Pre-tax Profit</b>			<b>26,455,620</b>	<b>21,916,862</b>	<b>18,348,625</b>	<b>14,844,796</b>	<b>11,710,154</b>	<b>20.7</b>	<b>19.4</b>	<b>23.6</b>	<b>26.8</b>	<b>22.6</b>
<b>DÉPENSES POUR ÉMISSIONS CND (AMORTISSEMENT) / CANADIAN PROGRAM AMORTIZATION</b>												
Acquisitions de droits / <i>Acquisition of rights</i>			14,582,656	13,922,329	12,513,285	7,926,428	5,186,915	4.7	11.3	57.9	52.8	29.5
Scénario et concept / <i>Script &amp; concept</i>			93,500	49,140	128,750	58,950	34,302	90.3	-61.8	118.4	71.9	28.5
Matériel d'intermède + production d'émission / <i>Filler Programming + Program Production</i>			1,515,492	1,649,332	1,388,634	1,328,775	908,843	-8.1	18.8	4.5	46.2	13.6
Investissement dans les émissions / <i>Investment in Programming</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Émissions canadiennes totales / <i>Total Canadian Programming</i>			16,191,648	15,620,801	14,030,669	9,314,153	6,130,060	3.7	11.3	50.6	51.9	27.5
Émissions canadiennes/revenus / <i>Canadian Programming/Revenue (%)</i>			27.17%	28.22%	28.78%	22.12%	18.73%	-3.7	-2.0	30.1	18.1	9.8
Rémunérations totales / <i>Salaries (\$)</i>			2,768,186	2,069,463	1,703,229	1,658,175	1,633,055	33.8	21.5	2.7	1.5	14.1
Effectifs moyens / <i>Staff</i>			41	35	26	26	24	17.1	34.6	0.0	8.3	14.3
Rémunérations/effectifs / <i>Salaries/Staff (\$)</i>			67,517	59,128	65,509	63,776	68,044	14.2	-9.7	2.7	-6.3	-0.2
Abonnées / <i>Subscribers</i>			6,019,353	5,871,377	5,901,488	5,479,763	4,912,704	2.5	-0.5	7.7	11.5	5.2
<b>RENDEMENT / PROFITABILITY</b>												
Marge d'exploitation / <i>Operating Margin (%)</i>			45.24	42.16	40.21	38.17	40.02	7.3	4.9	5.3	-4.6	3.1
Marge B.A.I.I. / <i>P.B.I.T. Margin (%)</i>			44.67	41.70	39.82	37.82	39.73	7.1	4.7	5.3	-4.8	3.0
Marge avant impôts / <i>Pre-tax Margin (%)</i>			44.40	39.59	37.64	35.25	35.78	12.2	5.2	6.8	-1.5	5.5

FDB10		SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM										
Ontario/Ontario		SOMMAIRE FINANCIER - SERVICES D'ÉMISSIONS SPÉCIALISÉES										
CTV Television Inc. - Toronto		SPECIALTY TV FINANCIAL SUMMARY										
<u>MAD ID</u>	<u>ID D'APL / CALL SIGN</u>	<u>ID</u>	2003	2002	2001	2000	1999	Variation % / Percent Change				Moy. de croiss. ann.
								03/02	02/01	01/00	00/99	Avg. Ann. Grth Rate
727958	CTV N1	305417223										
<b>REVENUS / REVENUE(\$)</b>												
Revenus d'abon. résid., groupes, STAC / <i>Res/bulk/smatv subscriber revenue</i>			5,765,934	5,883,415	5,814,034	5,818,213	5,557,261	-2.0	1.2	-0.1	4.7	0.9
Revenus des abonnés de SRD / <i>DTH revenue</i>			1,530,427	1,327,053	1,023,703	639,248	234,417	15.3	29.6	60.1	172.7	59.8
Revenus de la publicité locale / <i>Local advertising revenue</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Revenus de la publicité nationale / <i>National advertising revenue</i>			5,879,760	5,537,101	4,670,856	3,678,982	2,647,331	6.2	18.5	27.0	39.0	22.1
Autres / <i>Other revenue</i>			350	770	0	358	1,397	-54.5	999.0	-100.0	-74.4	-29.3
<b>REVENUS TOTAUX / TOTAL REVENUE</b>			<b>13,176,471</b>	<b>12,748,339</b>	<b>11,508,593</b>	<b>10,136,801</b>	<b>8,440,406</b>	<b>3.4</b>	<b>10.8</b>	<b>13.5</b>	<b>20.1</b>	<b>11.8</b>
<b>DÉPENSES D'EXPLOITATION / EXPENSES (\$)</b>												
Dépenses d'émissions (amortissement) / <i>Program expenditures</i>			10,799,574	9,688,507	9,617,755	1,039,441	1,035,552	11.5	0.7	825.3	0.4	79.7
Réduction de valeur des investissements / <i>Program investment</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Dépenses reliées à la programmation / <i>Program related</i>			1,018,656	1,051,590	888,243	8,004,996	7,713,738	-3.1	18.4	-88.9	3.8	-39.7
Services techniques / <i>Technical</i>			784,106	609,588	645,574	637,767	454,187	28.6	-5.6	1.2	40.4	14.6
Ventes et promotion / <i>Sales and Promotion</i>			1,086,241	1,030,447	507,890	845,444	572,500	5.4	102.9	-39.9	47.7	17.4
Administration et frais généraux / <i>Administration and General</i>			752,474	731,759	873,702	759,269	660,228	2.8	-16.2	15.1	15.0	3.3
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>			<b>14,441,051</b>	<b>13,111,891</b>	<b>12,533,164</b>	<b>11,286,917</b>	<b>10,436,205</b>	<b>10.1</b>	<b>4.6</b>	<b>11.0</b>	<b>8.2</b>	<b>8.5</b>
<b>Bénéfice d'exploitation (perte) / Operating Income</b>			<b>-1,264,580</b>	<b>-363,552</b>	<b>-1,024,571</b>	<b>-1,150,116</b>	<b>-1,995,799</b>	<b>247.8</b>	<b>-64.5</b>	<b>-10.9</b>	<b>-42.4</b>	<b>-10.8</b>
Moins: amortissement / <i>Less: Depreciation</i>			301,979	834,986	890,282	979,239	1,049,344	-63.8	-6.2	-9.1	-6.7	-26.8
<b>B.A.I.I. / P.B.I.T.</b>			<b>-1,566,559</b>	<b>-1,198,538</b>	<b>-1,914,853</b>	<b>-2,129,355</b>	<b>-3,045,143</b>	<b>30.7</b>	<b>-37.4</b>	<b>-10.1</b>	<b>-30.1</b>	<b>-15.3</b>
Moins: Intérêts versés / <i>Less: Interest</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Ajustements / <i>Adjustments</i>			662,812	969,337	674,953	726,170	674,953	-31.6	43.6	-7.1	7.6	-0.5
<b>Bénéfice net (perte) avant impôts / Pre-tax Profit</b>			<b>-2,229,371</b>	<b>-2,167,875</b>	<b>-2,589,806</b>	<b>-2,855,525</b>	<b>-3,720,096</b>	<b>2.8</b>	<b>-16.3</b>	<b>-9.3</b>	<b>-23.2</b>	<b>-12.0</b>
<b>DÉPENSES POUR ÉMISSIONS CND (AMORTISSEMENT) / CANADIAN PROGRAM AMORTIZATION</b>												
Acquisitions de droits / <i>Acquisition of rights</i>			1,500,914	1,543,839	1,195,896	1,039,441	1,035,552	-2.8	29.1	15.1	0.4	9.7
Scénario et concept / <i>Script &amp; concept</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Matériel d'intermédiaire + production d'émission / <i>Filler Programming + Program Production</i>			9,298,660	8,144,668	8,421,859	0	0	14.2	-3.3	999.0	0.0	
Investissement dans les émissions / <i>Investment in Programming</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Émissions canadiennes totales / <i>Total Canadian Programming</i>			10,799,574	9,688,507	9,617,755	1,039,441	1,035,552	11.5	0.7	825.3	0.4	79.7
Émissions canadiennes/revenus / <i>Canadian Programming/Revenue (%)</i>			81.96%	76.00%	83.57%	10.25%	12.27%	7.8	-9.1	715.0	-16.4	60.8
Rémunérations totales / <i>Salaries (\$)</i>			6,949,652	6,292,226	6,089,327	6,148,498	6,224,755	10.4	3.3	-1.0	-1.2	2.8
Effectifs moyens / <i>Staff</i>			79	73	79	73	82	8.5	-7.2	7.7	-11.2	-0.9
Rémunérations/effectifs / <i>Salaries/Staff (\$)</i>			87,748	86,195	77,423	84,191	75,699	1.8	11.3	-8.0	11.2	3.8
Abonnées / <i>Subscribers</i>			7,021,263	6,959,267	6,808,041	6,433,376	5,982,559	0.9	2.2	5.8	7.5	4.1
<b>RENDEMENT / PROFITABILITY</b>												
Marge d'exploitation / <i>Operating Margin (%)</i>			-9.60	-2.85	-8.90	-11.35	-23.65	236.5	-68.0	-21.5	-52.0	-20.2
Marge B.A.I.I. / <i>P.B.I.T. Margin (%)</i>			-11.89	-9.40	-16.64	-21.01	-36.08	26.5	-43.5	-20.8	-41.8	-24.2
Marge avant impôts / <i>Pre-tax Margin (%)</i>			-16.92	-17.01	-22.50	-28.17	-44.07	-0.5	-24.4	-20.1	-36.1	-21.3

FDB10		SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM										
Ontario/Ontario		SOMMAIRE FINANCIER - SERVICES D'ÉMISSIONS SPÉCIALISÉES										
The Comedy Network Inc. - Scarborough		SPECIALTY TV FINANCIAL SUMMARY										
<u>MAD ID</u>	<u>ID D'APL / CALL SIGN</u>	<u>ID</u>	2003	2002	2001	2000	1999	Variation % / Percent Change				Moy. de croiss. ann.
								03/02	02/01	01/00	00/99	Avg. Ann. Grth Rate
716665	TCN	305417215										
<b>REVENUS / REVENUE(\$)</b>												
Revenus d'abon. résid., groupes, STAC / <i>Res/bulk/smatv subscriber revenue</i>			13,624,993	13,542,134	13,289,594	12,623,288	10,634,625	0.6	1.9	5.3	18.7	6.4
Revenus des abonnés de SRD / <i>DTH revenue</i>			4,275,635	3,936,759	3,283,890	2,127,415	1,056,110	8.6	19.9	54.4	101.4	41.8
Revenus de la publicité locale / <i>Local advertising revenue</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Revenus de la publicité nationale / <i>National advertising revenue</i>			16,751,272	11,946,851	9,181,162	9,280,291	6,795,181	40.2	30.1	-1.1	36.6	25.3
Autres / <i>Other revenue</i>			127,367	193,995	0	0	0	-34.3	999.0	0.0	0.0	
<b>REVENUS TOTAUX / TOTAL REVENUE</b>			<b>34,779,267</b>	<b>29,619,739</b>	<b>25,754,646</b>	<b>24,030,994</b>	<b>18,485,916</b>	<b>17.4</b>	<b>15.0</b>	<b>7.2</b>	<b>30.0</b>	<b>17.1</b>
<b>DÉPENSES D'EXPLOITATION / EXPENSES (\$)</b>												
Dépenses d'émissions (amortissement) / <i>Program expenditures</i>			17,595,895	16,929,479	13,041,533	11,125,143	8,380,018	3.9	29.8	17.2	32.8	20.4
Réduction de valeur des investissements / <i>Program investment</i>			175,596	0	0	0	0	0.0	0.0	0.0	0.0	
Dépenses reliées à la programmation / <i>Program related</i>			853,887	1,377,542	1,521,423	1,203,586	886,530	-38.0	-9.5	26.4	35.8	-0.9
Services techniques / <i>Technical</i>			1,013,893	1,064,374	1,012,416	1,012,916	993,128	-4.7	5.1	0.0	2.0	0.5
Ventes et promotion / <i>Sales and Promotion</i>			3,437,011	2,846,481	2,850,177	2,789,108	2,264,715	20.7	-0.1	2.2	23.2	11.0
Administration et frais généraux / <i>Administration and General</i>			2,761,388	1,618,266	1,020,936	956,033	733,536	70.6	58.5	6.8	30.3	39.3
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>			<b>25,837,670</b>	<b>23,836,142</b>	<b>19,446,485</b>	<b>17,086,786</b>	<b>13,257,927</b>	<b>8.4</b>	<b>22.6</b>	<b>13.8</b>	<b>28.9</b>	<b>18.2</b>
<b>Bénéfice d'exploitation (perte) / Operating Income</b>			<b>8,941,598</b>	<b>5,783,597</b>	<b>6,308,161</b>	<b>6,944,208</b>	<b>5,227,989</b>	<b>54.6</b>	<b>-8.3</b>	<b>-9.2</b>	<b>32.8</b>	<b>14.4</b>
Moins: amortissement / <i>Less: Depreciation</i>			6,262	11,408	18,811	18,924	18,924	-45.1	-39.4	-0.6	0.0	-24.2
<b>B.A.I.I. / P.B.I.T.</b>			<b>8,935,336</b>	<b>5,772,189</b>	<b>6,289,350</b>	<b>6,925,284</b>	<b>5,209,065</b>	<b>54.8</b>	<b>-8.2</b>	<b>-9.2</b>	<b>32.9</b>	<b>14.4</b>
Moins: Intérêts versés / <i>Less: Interest</i>			12,558,789	3,865,514	732,992	690,346	858,072	224.9	427.4	6.2	-19.5	95.6
Ajustements / <i>Adjustments</i>			-6,019,886	799,410	795,822	795,822	796,536	-853.0	0.5	0.0	-0.1	65.8
<b>Bénéfice net (perte) avant impôts / Pre-tax Profit</b>			<b>2,396,433</b>	<b>1,107,265</b>	<b>4,760,536</b>	<b>5,439,116</b>	<b>3,554,457</b>	<b>116.4</b>	<b>-76.7</b>	<b>-12.5</b>	<b>53.0</b>	<b>-9.4</b>
<b>DÉPENSES POUR ÉMISSIONS CND (AMORTISSEMENT) / CANADIAN PROGRAM AMORTIZATION</b>												
Acquisitions de droits / <i>Acquisition of rights</i>			10,838,738	11,684,638	8,924,181	7,486,180	6,177,060	-7.2	30.9	19.2	21.2	15.1
Scénario et concept / <i>Script &amp; concept</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Matériel d'intermède + production d'émission / <i>Filler Programming + Program Production</i>			1,602,138	0	0	0	68,385	0.0	0.0	0.0	-100.0	120.0
Investissement dans les émissions / <i>Investment in Programming</i>			175,596	0	0	0	0	0.0	0.0	0.0	0.0	
Émissions canadiennes totales / <i>Total Canadian Programming</i>			12,616,472	11,684,638	8,924,181	7,486,180	6,245,445	8.0	30.9	19.2	19.9	19.2
Émissions canadiennes/revenus / <i>Canadian Programming/Revenue (%)</i>			36.28%	39.45%	34.65%	31.15%	33.78%	-8.0	13.8	11.2	-7.8	1.8
Rémunérations totales / <i>Salaries (\$)</i>			1,462,165	1,309,807	1,279,866	1,281,579	1,072,747	11.6	2.3	-0.1	19.5	8.0
Effectifs moyens / <i>Staff</i>			17	17	22	20	20	0.0	-22.7	10.0	2.6	-3.4
Rémunérations/effectifs / <i>Salaries/Staff (\$)</i>			86,010	77,047	58,176	64,079	55,013	11.6	32.4	-9.2	16.5	11.8
Abonnées / <i>Subscribers</i>			4,820,701	4,591,055	4,461,821	4,079,027	3,461,625	5.0	2.9	9.4	17.8	8.6
<b>RENDEMENT / PROFITABILITY</b>												
Marge d'exploitation / <i>Operating Margin (%)</i>			25.71	19.53	24.49	28.90	28.28	31.7	-20.3	-15.2	2.2	-2.4
Marge B.A.I.I. / <i>P.B.I.T. Margin (%)</i>			25.69	19.49	24.42	28.82	28.18	31.8	-20.2	-15.3	2.3	-2.3
Marge avant impôts / <i>Pre-tax Margin (%)</i>			6.89	3.74	18.48	22.63	19.23	84.3	-79.8	-18.3	17.7	-22.6

Le compte des ajustements en 2003 inclus des revenus d'investissement en dividendes et des revenus de location. / Adjustments account in 2003 include revenues from dividend investments and rental income.

FDB10		SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM										
Ontario/Ontario		SOMMAIRE FINANCIER - SERVICES DE TÉLÉVISION PAYANTE										
Viewer's Choice Canada Inc. - Toronto		PAY TV FINANCIAL SUMMARY										
MAD ID	ID D'APL / CALL SIGN	ID	2003	2002	2001	2000	1999	Variation % / Percent Change				Moy. de croiss. ann.
								03/02	02/01	01/00	00/99	Avg. Ann. Grth Rate
718373	VCC - DTH	305416423										
<b>REVENUS / REVENUE(\$)</b>												
Revenus d'abon. résid., groupes, STAC / <i>Res/bulk/smatv subscriber revenue</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Revenus des abonnés de SRD / <i>DTH revenue</i>			5,147,715	6,209,852	3,835,819	3,003,228	2,407,130	-17.1	61.9	27.7	24.8	20.9
Revenus de la publicité locale / <i>Local advertising revenue</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Revenus de la publicité nationale / <i>National advertising revenue</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Autres / <i>Other revenue</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
<b>REVENUS TOTAUX / TOTAL REVENUE</b>			<b>5,147,715</b>	<b>6,209,852</b>	<b>3,835,819</b>	<b>3,003,228</b>	<b>2,407,130</b>	<b>-17.1</b>	<b>61.9</b>	<b>27.7</b>	<b>24.8</b>	<b>20.9</b>
<b>DÉPENSES D'EXPLOITATION / EXPENSES (\$)</b>												
Dépenses d'émissions (amortissement) / <i>Program expenditures</i>			2,480,502	2,924,634	2,157,519	1,512,789	1,260,032	-15.2	35.6	42.6	20.1	18.5
Réduction de valeur des investissements / <i>Program investment</i>			83,032	366,382	226,314	181,628	145,873	-77.3	61.9	24.6	24.5	-13.1
Dépenses reliés à la programmation / <i>Program related</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Services techniques / <i>Technical</i>			93,216	93,216	38,840	0	0	0.0	140.0	999.0	0.0	
Ventes et promotion / <i>Sales and Promotion</i>			381,013	481,601	288,359	149,735	64,000	-20.9	67.0	92.6	134.0	56.2
Administration et frais généraux / <i>Administration and General</i>			77,216	93,148	57,537	58,032	106,841	-17.1	61.9	-0.9	-45.7	-7.8
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>			<b>3,114,979</b>	<b>3,958,981</b>	<b>2,768,569</b>	<b>1,902,184</b>	<b>1,576,746</b>	<b>-21.3</b>	<b>43.0</b>	<b>45.5</b>	<b>20.6</b>	<b>18.6</b>
<b>Bénéfice d'exploitation (perte) / Operating Income</b>			<b>2,032,736</b>	<b>2,250,871</b>	<b>1,067,250</b>	<b>1,101,044</b>	<b>830,384</b>	<b>-9.7</b>	<b>110.9</b>	<b>-3.1</b>	<b>32.6</b>	<b>25.1</b>
Moins: amortissement / <i>Less: Depreciation</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
<b>B.A.I.I. / P.B.I.T.</b>			<b>2,032,736</b>	<b>2,250,871</b>	<b>1,067,250</b>	<b>1,101,044</b>	<b>830,384</b>	<b>-9.7</b>	<b>110.9</b>	<b>-3.1</b>	<b>32.6</b>	<b>25.1</b>
<b>DÉPENSES POUR ÉMISSIONS CND (AMORTISSEMENT) / CANADIAN PROGRAM AMORTIZATION</b>												
Acquisitions de droits / <i>Acquisition of rights</i>			41,916	57,306	32,629	30,437	31,929	-26.9	75.6	7.2	-4.7	7.0
Scénario et concept / <i>Script &amp; concept</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Matériel d'intermède + production d'émission / <i>Filler Programming + Program Production</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Investissement dans les émissions / <i>Investment in Programming</i>			257,386	310,493	191,791	0	0	-17.1	61.9	999.0	0.0	
Émissions canadiennes totales / <i>Total Canadian Programming</i>			299,302	367,799	224,420	30,437	31,929	-18.6	63.9	637.3	-4.7	75.0
Émissions canadiennes/revenus / <i>Canadian Programming/Revenue (%)</i>			5.81%	5.92%	5.85%	1.01%	1.33%	-1.8	1.2	477.3	-23.6	44.7
Rémunérations totales / <i>Salaries (\$)</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Effectifs moyens / <i>Staff</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Rémunérations/effectifs / <i>Salaries/Staff (\$)</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Abonnées / <i>Subscribers</i>			321,806	284,340	325,000	245,000	220,000	13.2	-12.5	32.7	11.4	10.0
<b>RENDEMENT / PROFITABILITY</b>												
Marge d'exploitation / <i>Operating Margin (%)</i>			39.49	36.25	27.82	36.66	34.50	8.9	30.3	-24.1	6.3	3.4
Marge B.A.I.I. / <i>P.B.I.T. Margin (%)</i>			39.49	36.25	27.82	36.66	34.50	8.9	30.3	-24.1	6.3	3.4
Marge avant impôts / <i>Pre-tax Margin (%)</i>			39.49	35.58	26.74	75.23	32.77	11.0	33.1	-64.5	129.6	4.8



FDB10		SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM										
Québec/Quebec		SOMMAIRE FINANCIER - SERVICES D'ÉMISSIONS SPÉCIALISÉES										
Astral Broadcasting Group Inc. - Montréal		SPECIALTY TV FINANCIAL SUMMARY										
MAD ID	ID D'APL / CALL SIGN	ID	2003	2002	2001	2000	1999	Variation % / Percent Change				Moy. de croiss. ann.
								03/02	02/01	01/00	00/99	Avg. Ann. Grth Rate
513720	CANAL D	215413790										
<b>REVENUS / REVENUE(\$)</b>												
Revenus d'abon. résid., groupes, STAC / <i>Res/bulk/smatv subscriber revenue</i>			13,108,665	13,757,280	14,344,277	14,785,104	14,496,726	-4.7	-4.1	-3.0	2.0	-2.5
Revenus des abonnés de SRD / <i>DTH revenue</i>			4,706,839	3,755,509	2,393,048	1,222,892	543,921	25.3	56.9	95.7	124.8	71.5
Revenus de la publicité locale / <i>Local advertising revenue</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Revenus de la publicité nationale / <i>National advertising revenue</i>			6,882,220	5,683,761	5,553,757	4,227,162	2,226,345	21.1	2.3	31.4	89.9	32.6
Autres / <i>Other revenue</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
<b>REVENUS TOTAUX / TOTAL REVENUE</b>			<b>24,697,724</b>	<b>23,196,550</b>	<b>22,291,082</b>	<b>20,235,158</b>	<b>17,266,992</b>	<b>6.5</b>	<b>4.1</b>	<b>10.2</b>	<b>17.2</b>	<b>9.4</b>
<b>DÉPENSES D'EXPLOITATION / EXPENSES (\$)</b>												
Dépenses d'émissions (amortissement) / <i>Program expenditures</i>			10,335,308	8,913,801	9,150,983	9,799,436	9,125,384	15.9	-2.6	-6.6	7.4	3.2
Réduction de valeur des investissements / <i>Program investment</i>			0	0	567,630	0	0	0.0	-100.0	999.0	0.0	
Dépenses reliés à la programmation / <i>Program related</i>			783,603	671,299	686,239	596,227	547,480	16.7	-2.2	15.1	8.9	9.4
Services techniques / <i>Technical</i>			622,044	587,599	717,882	851,776	1,115,936	5.9	-18.1	-15.7	-23.7	-13.6
Ventes et promotion / <i>Sales and Promotion</i>			1,285,864	1,738,371	1,888,403	1,956,869	2,107,635	-26.0	-7.9	-3.5	-7.2	-11.6
Administration et frais généraux / <i>Administration and General</i>			1,271,606	1,201,550	1,237,565	1,113,661	1,116,717	5.8	-2.9	11.1	-0.3	3.3
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>			<b>14,298,425</b>	<b>13,112,620</b>	<b>14,248,702</b>	<b>14,317,969</b>	<b>14,013,152</b>	<b>9.0</b>	<b>-8.0</b>	<b>-0.5</b>	<b>2.2</b>	<b>0.5</b>
<b>Bénéfice d'exploitation (perte) / Operating Income</b>			<b>10,399,299</b>	<b>10,083,930</b>	<b>8,042,380</b>	<b>5,917,189</b>	<b>3,253,840</b>	<b>3.1</b>	<b>25.4</b>	<b>35.9</b>	<b>81.9</b>	<b>33.7</b>
Moins: amortissement / <i>Less: Depreciation</i>			393,530	412,806	395,871	463,626	392,661	-4.7	4.3	-14.6	18.1	0.1
<b>B.A.I.I. / P.B.I.T.</b>			<b>10,005,769</b>	<b>9,671,124</b>	<b>7,646,509</b>	<b>5,453,563</b>	<b>2,861,179</b>	<b>3.5</b>	<b>26.5</b>	<b>40.2</b>	<b>90.6</b>	<b>36.7</b>
Moins: Intérêts versés / <i>Less: Interest</i>			215,512	487,092	817,319	779,631	315,248	-55.8	-40.4	4.8	147.3	-9.1
Ajustements / <i>Adjustments</i>			-326,386	-246,836	-221,224	54,052	0	32.2	11.6	-509.3	999.0	
<b>Bénéfice net (perte) avant impôts / Pre-tax Profit</b>			<b>10,116,643</b>	<b>9,430,868</b>	<b>7,050,414</b>	<b>4,619,880</b>	<b>2,545,931</b>	<b>7.3</b>	<b>33.8</b>	<b>52.6</b>	<b>81.5</b>	<b>41.2</b>
<b>DÉPENSES POUR ÉMISSIONS CND (AMORTISSEMENT) / CANADIAN PROGRAM AMORTIZATION</b>												
Acquisitions de droits / <i>Acquisition of rights</i>			7,486,922	5,540,584	5,409,550	5,974,674	5,810,523	35.1	2.4	-9.5	2.8	6.5
Scénario et concept / <i>Script &amp; concept</i>			68,782	134,931	134,625	222,000	194,800	-49.0	0.2	-39.4	14.0	-22.9
Matériel d'intermédiaire + production d'émission / <i>Filler Programming + Program Production</i>			732,408	524,652	460,159	282,771	147,355	39.6	14.0	62.7	91.9	49.3
Investissement dans les émissions / <i>Investment in Programming</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Émissions canadiennes totales / <i>Total Canadian Programming</i>			8,288,112	6,200,167	6,004,334	6,479,445	6,152,678	33.7	3.3	-7.3	5.3	7.7
Émissions canadiennes/revenus / <i>Canadian Programming/Revenue (%)</i>			33.56%	26.73%	26.94%	32.02%	35.63%	25.6	-0.8	-15.9	-10.1	-1.5
Rémunérations totales / <i>Salaries (\$)</i>			2,373,827	1,708,026	1,808,053	1,713,633	1,987,795	39.0	-5.5	5.5	-13.8	4.5
Effectifs moyens / <i>Staff</i>			34	31	27	26	31	9.7	14.8	3.8	-16.1	2.3
Rémunérations/effectifs / <i>Salaries/Staff (\$)</i>			69,818	55,098	66,965	65,909	64,122	26.7	-17.7	1.6	2.8	2.2
Abonnées / <i>Subscribers</i>			2,105,265	2,092,174	1,895,160	1,880,589	1,789,835	0.6	10.4	0.8	5.1	4.1
<b>RENDEMENT / PROFITABILITY</b>												
Marge d'exploitation / <i>Operating Margin (%)</i>			42.11	43.47	36.08	29.24	18.84	-3.1	20.5	23.4	55.2	22.3
Marge B.A.I.I. / <i>P.B.I.T. Margin (%)</i>			40.51	41.69	34.30	26.95	16.57	-2.8	21.5	27.3	62.6	25.0
Marge avant impôts / <i>Pre-tax Margin (%)</i>			40.96	40.66	31.63	22.83	14.74	0.8	28.5	38.5	54.8	29.1

FDB10			SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM									
Québec/Quebec			SOMMAIRE FINANCIER - SERVICES D'ÉMISSIONS SPÉCIALISÉES									
Canadian Broadcasting Corporation - Ottawa			SPECIALTY TV FINANCIAL SUMMARY									
<u>MAD ID</u>	<u>ID D'APL / CALL SIGN</u>	<u>ID</u>	2003	2002	2001	2000	1999	Variation % / Percent Change		Moy. de croiss. ann.		
								03/02	02/01	01/00	00/99	Avg. Ann. Grth Rate
19	RDI	215413782										
<b>REVENUS / REVENUE(\$)</b>												
Revenus d'abon. résid., groupes, STAC / <i>Res/bulk/smatv subscriber revenue</i>			26,204,000	32,759,000	32,476,000	28,433,000	25,803,000	-20.0	0.9	14.2	10.2	0.4
Revenus des abonnés de SRD / <i>DTH revenue</i>			7,134,000	0	0	0	0	0.0	0.0	0.0	0.0	
Revenus de la publicité locale / <i>Local advertising revenue</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Revenus de la publicité nationale / <i>National advertising revenue</i>			7,415,000	6,756,000	5,399,000	5,737,000	6,557,000	9.8	25.1	-5.9	-12.5	3.1
Autres / <i>Other revenue</i>			1,253,000	1,252,000	1,936,000	1,529,000	1,833,000	0.1	-35.3	26.6	-16.6	-9.1
<b>REVENUS TOTAUX / TOTAL REVENUE</b>			<b>42,006,000</b>	<b>40,767,000</b>	<b>39,811,000</b>	<b>35,699,000</b>	<b>34,193,000</b>	<b>3.0</b>	<b>2.4</b>	<b>11.5</b>	<b>4.4</b>	<b>5.3</b>
<b>DÉPENSES D'EXPLOITATION / EXPENSES (\$)</b>												
Dépenses d'émissions (amortissement) / <i>Program expenditures</i>			34,716,000	29,933,000	29,654,000	26,210,000	25,315,000	16.0	0.9	13.1	3.5	8.2
Réduction de valeur des investissements / <i>Program investment</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Dépenses reliées à la programmation / <i>Program related</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Services techniques / <i>Technical</i>			2,220,000	2,177,000	2,626,000	2,672,000	2,752,000	2.0	-17.1	-1.7	-2.9	-5.2
Ventes et promotion / <i>Sales and Promotion</i>			2,443,000	2,720,000	2,365,000	2,375,000	2,098,000	-10.2	15.0	-0.4	13.2	3.9
Administration et frais généraux / <i>Administration and General</i>			1,291,000	1,169,000	1,058,000	868,000	1,107,000	10.4	10.5	21.9	-21.6	3.9
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>			<b>40,670,000</b>	<b>35,999,000</b>	<b>35,703,000</b>	<b>32,125,000</b>	<b>31,272,000</b>	<b>13.0</b>	<b>0.8</b>	<b>11.1</b>	<b>2.7</b>	<b>6.8</b>
<b>Bénéfice d'exploitation (perte) / Operating Income</b>			<b>1,336,000</b>	<b>4,768,000</b>	<b>4,108,000</b>	<b>3,574,000</b>	<b>2,921,000</b>	<b>-72.0</b>	<b>16.1</b>	<b>14.9</b>	<b>22.4</b>	<b>-17.8</b>
Moins: amortissement / <i>Less: Depreciation</i>			1,108,000	4,147,000	3,338,000	0	0	-73.3	24.2	999.0	0.0	
<b>B.A.I.I. / P.B.I.T.</b>			<b>228,000</b>	<b>621,000</b>	<b>770,000</b>	<b>3,574,000</b>	<b>2,921,000</b>	<b>-63.3</b>	<b>-19.4</b>	<b>-78.5</b>	<b>22.4</b>	<b>-47.1</b>
Moins: Intérêts versés / <i>Less: Interest</i>			0	452,000	576,000	0	0	-100.0	-21.5	999.0	0.0	
Ajustements / <i>Adjustments</i>			0	0	0	3,515,000	2,985,000	0.0	0.0	-100.0	17.8	-100.0
<b>Bénéfice net (perte) avant impôts / Pre-tax Profit</b>			<b>228,000</b>	<b>169,000</b>	<b>194,000</b>	<b>59,000</b>	<b>-64,000</b>	<b>34.9</b>	<b>-12.9</b>	<b>228.8</b>	<b>-192.2</b>	<b>37.4</b>
<b>DÉPENSES POUR ÉMISSIONS CND (AMORTISSEMENT) / CANADIAN PROGRAM AMORTIZATION</b>												
Acquisitions de droits / <i>Acquisition of rights</i>			952,000	791,000	1,005,000	908,000	1,146,000	20.4	-21.3	10.7	-20.8	-4.5
Scénario et concept / <i>Script &amp; concept</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Matériel d'intermède + production d'émission / <i>Filler Programming + Program Production</i>			32,547,000	28,076,000	27,933,000	24,648,000	23,836,000	15.9	0.5	13.3	3.4	8.1
Investissement dans les émissions / <i>Investment in Programming</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Émissions canadiennes totales / <i>Total Canadian Programming</i>			33,499,000	28,867,000	28,938,000	25,556,000	24,982,000	16.0	-0.2	13.2	2.3	7.6
Émissions canadiennes/revenus / <i>Canadian Programming/Revenue (%)</i>			79.75%	70.81%	72.69%	71.59%	73.06%	12.6	-2.6	1.5	-2.0	2.2
Rémunérations totales / <i>Salaries (\$)</i>			23,226,000	22,762,000	21,125,000	20,121,000	19,184,000	2.0	7.7	5.0	4.9	4.9
Effectifs moyens / <i>Staff</i>			307	275	266	263	260	11.6	3.4	1.1	1.2	4.2
Rémunérations/effectifs / <i>Salaries/Staff (\$)</i>			75,655	82,771	79,417	76,506	73,785	-8.6	4.2	3.8	3.7	0.6
Abonnées / <i>Subscribers</i>			9,034,000	8,256,000	8,141,000	7,736,000	7,000,000	9.4	1.4	5.2	10.5	6.6
<b>RENDEMENT / PROFITABILITY</b>												
Marge d'exploitation / <i>Operating Margin (%)</i>			3.18	11.70	10.32	10.01	8.54	-72.8	13.3	3.1	17.2	-21.9
Marge B.A.I.I. / <i>P.B.I.T. Margin (%)</i>			0.54	1.52	1.93	10.01	8.54	-64.4	-21.2	-80.7	17.2	-49.8
Marge avant impôts / <i>Pre-tax Margin (%)</i>			0.54	0.41	0.49	0.17	-0.19	30.9	-14.9	194.9	-188.3	30.5

FDB10			SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM									
Québec/Quebec			SOMMAIRE FINANCIER - SERVICES D'ÉMISSIONS SPÉCIALISÉES									
Pelmorex Communications Inc. - Montréal			SPECIALTY TV FINANCIAL SUMMARY									
MAD ID	ID D'APL / CALL SIGN	ID	2003	2002	2001	2000	1999	Variation % / Percent Change		Moy. de croiss. ann.		
								03/02	02/01	01/00	00/99	Avg. Ann. Grth Rate
49520	Weather	214301194										
<b>REVENUS / REVENUE(\$)</b>												
Revenus d'abon. résid., groupes, STAC / <i>Res/bulk/smatv subscriber revenue</i>			20,579,077	20,632,159	24,371,556	23,047,352	22,025,435	-0.3	-15.3	5.7	4.6	-1.7
Revenus des abonnés de SRD / <i>DTH revenue</i>			5,939,298	5,013,670	0	0	0	18.5	999.0	0.0	0.0	
Revenus de la publicité locale / <i>Local advertising revenue</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Revenus de la publicité nationale / <i>National advertising revenue</i>			9,554,361	9,055,349	8,686,897	7,161,406	4,655,413	5.5	4.2	21.3	53.8	19.7
Autres / <i>Other revenue</i>			1,526,571	2,146,429	1,934,888	1,981,801	1,832,070	-28.9	10.9	-2.4	8.2	-4.5
<b>REVENUS TOTAUX / TOTAL REVENUE</b>			<b>37,599,307</b>	<b>36,847,607</b>	<b>34,993,341</b>	<b>32,190,559</b>	<b>28,512,918</b>	<b>2.0</b>	<b>5.3</b>	<b>8.7</b>	<b>12.9</b>	<b>7.2</b>
<b>DÉPENSES D'EXPLOITATION / EXPENSES (\$)</b>												
Dépenses d'émissions (amortissement) / <i>Program expenditures</i>			14,158,107	13,370,585	12,623,753	11,604,310	11,088,558	5.9	5.9	8.8	4.7	6.3
Réduction de valeur des investissements / <i>Program investment</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Dépenses reliés à la programmation / <i>Program related</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Services techniques / <i>Technical</i>			2,318,023	2,302,369	2,489,120	2,489,461	2,398,483	0.7	-7.5	0.0	3.8	-0.8
Ventes et promotion / <i>Sales and Promotion</i>			3,246,961	3,975,145	4,192,395	3,875,612	3,469,005	-18.3	-5.2	8.2	11.7	-1.6
Administration et frais généraux / <i>Administration and General</i>			7,990,330	8,269,823	6,700,733	6,315,284	4,904,767	-3.4	23.4	6.1	28.8	13.0
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>			<b>27,713,421</b>	<b>27,917,922</b>	<b>26,006,001</b>	<b>24,284,667</b>	<b>21,860,813</b>	<b>-0.7</b>	<b>7.4</b>	<b>7.1</b>	<b>11.1</b>	<b>6.1</b>
<b>Bénéfice d'exploitation (perte) / Operating Income</b>			<b>9,885,886</b>	<b>8,929,685</b>	<b>8,987,340</b>	<b>7,905,892</b>	<b>6,652,105</b>	<b>10.7</b>	<b>-0.6</b>	<b>13.7</b>	<b>18.8</b>	<b>10.4</b>
Moins: amortissement / <i>Less: Depreciation</i>			1,282,584	1,684,665	1,795,429	1,955,505	2,228,189	-23.9	-6.2	-8.2	-12.2	-12.9
<b>B.A.I.I. / P.B.I.T.</b>			<b>8,603,302</b>	<b>7,245,020</b>	<b>7,191,911</b>	<b>5,950,387</b>	<b>4,423,916</b>	<b>18.7</b>	<b>0.7</b>	<b>20.9</b>	<b>34.5</b>	<b>18.1</b>
Moins: Intérêts versés / <i>Less: Interest</i>			4,238,479	3,334,518	878,915	1,495,688	2,199,918	27.1	279.4	-41.2	-32.0	17.8
Ajustments / <i>Adjustments</i>			-2,555,275	-1,290,688	1,039,516	711,672	646,775	98.0	-224.2	46.1	10.0	41.0
<b>Bénéfice net (perte) avant impôts / Pre-tax Profit</b>			<b>6,920,098</b>	<b>5,201,190</b>	<b>5,273,480</b>	<b>3,743,027</b>	<b>1,577,224</b>	<b>33.0</b>	<b>-1.4</b>	<b>40.9</b>	<b>137.3</b>	<b>44.7</b>
<b>DÉPENSES POUR ÉMISSIONS CND (AMORTISSEMENT) / CANADIAN PROGRAM AMORTIZATION</b>												
Acquisitions de droits / <i>Acquisition of rights</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Scénario et concept / <i>Script &amp; concept</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Matériel d'intermède + production d'émission / <i>Filler Programming + Program Production</i>			14,158,107	13,370,585	12,623,753	11,604,310	11,088,558	5.9	5.9	8.8	4.7	6.3
Investissement dans les émissions / <i>Investment in Programming</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Émissions canadiennes totales / <i>Total Canadian Programming</i>			14,158,107	13,370,585	12,623,753	11,604,310	11,088,558	5.9	5.9	8.8	4.7	6.3
Émissions canadiennes/revenus / <i>Canadian Programming/Revenue (%)</i>			37.66%	36.29%	36.07%	36.05%	38.89%	3.8	0.6	0.1	-7.3	-0.8
Rémunérations totales / <i>Salaries (\$)</i>			11,477,864	11,935,734	11,439,572	10,823,861	9,619,308	-3.8	4.3	5.7	12.5	4.5
Effectifs moyens / <i>Staff</i>			209	213	182	158	225	-1.9	17.0	15.2	-29.8	-1.8
Rémunérations/effectifs / <i>Salaries/Staff (\$)</i>			54,918	56,036	62,855	68,505	42,752	-2.0	-10.8	-8.2	60.2	6.5
Abonnées / <i>Subscribers</i>			9,500,183	9,290,154	9,422,417	8,790,019	8,218,224	2.3	-1.4	7.2	7.0	3.7
<b>RENDEMENT / PROFITABILITY</b>												
Marge d'exploitation / <i>Operating Margin (%)</i>			26.29	24.23	25.68	24.56	23.33	8.5	-5.6	4.6	5.3	3.0
Marge B.A.I.I. / <i>P.B.I.T. Margin (%)</i>			22.88	19.66	20.55	18.48	15.52	16.4	-4.3	11.2	19.1	10.2
Marge avant impôts / <i>Pre-tax Margin (%)</i>			18.40	14.12	15.07	11.63	5.53	30.4	-6.3	29.6	110.2	35.1

FDB10		SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM										
Québec/Quebec		SOMMAIRE FINANCIER - SERVICES D'ÉMISSIONS SPÉCIALISÉES										
Le Réseau des Sports (RDS) Inc. - Montréal		SPECIALTY TV FINANCIAL SUMMARY										
MAD ID	ID D'APL / CALL SIGN	ID	2003	2002	2001	2000	1999	Variation % / Percent Change				Moy. de croiss. ann.
								03/02	02/01	01/00	00/99	Avg. Ann. Grth Rate
731864	RDS	214301137										
<b>REVENUS / REVENUE(\$)</b>												
Revenus d'abon. résid., groupes, STAC / <i>Res/bulk/smatv subscriber revenue</i>			33,102,439	34,164,336	35,198,944	34,297,644	32,173,982	-3.1	-2.9	2.6	6.6	0.7
Revenus des abonnés de SRD / <i>DTH revenue</i>			9,040,674	6,118,489	3,773,892	1,929,489	904,625	47.8	62.1	95.6	113.3	77.8
Revenus de la publicité locale / <i>Local advertising revenue</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Revenus de la publicité nationale / <i>National advertising revenue</i>			34,789,048	23,582,916	19,996,822	16,845,240	13,209,058	47.5	17.9	18.7	27.5	27.4
Autres / <i>Other revenue</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
<b>REVENUS TOTAUX / TOTAL REVENUE</b>			<b>76,932,161</b>	<b>63,865,741</b>	<b>58,969,658</b>	<b>53,072,373</b>	<b>46,287,665</b>	<b>20.5</b>	<b>8.3</b>	<b>11.1</b>	<b>14.7</b>	<b>13.5</b>
<b>DÉPENSES D'EXPLOITATION / EXPENSES (\$)</b>												
Dépenses d'émissions (amortissement) / <i>Program expenditures</i>			44,393,752	35,345,152	32,526,215	28,421,898	24,239,467	25.6	8.7	14.4	17.3	16.3
Réduction de valeur des investissements / <i>Program investment</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Dépenses reliés à la programmation / <i>Program related</i>			676,151	782,897	1,603,255	755,429	764,765	-13.6	-51.2	112.2	-1.2	-3.0
Services techniques / <i>Technical</i>			2,047,730	1,277,091	1,382,698	1,473,843	1,712,872	60.3	-7.6	-6.2	-14.0	4.6
Ventes et promotion / <i>Sales and Promotion</i>			5,727,012	4,963,096	3,986,161	3,961,747	3,995,547	15.4	24.5	0.6	-0.8	9.4
Administration et frais généraux / <i>Administration and General</i>			7,502,271	5,041,266	4,752,128	5,029,949	5,576,529	48.8	6.1	-5.5	-9.8	7.7
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>			<b>60,346,916</b>	<b>47,409,502</b>	<b>44,250,457</b>	<b>39,642,866</b>	<b>36,289,180</b>	<b>27.3</b>	<b>7.1</b>	<b>11.6</b>	<b>9.2</b>	<b>13.6</b>
<b>Bénéfice d'exploitation (perte) / Operating Income</b>			<b>16,585,245</b>	<b>16,456,239</b>	<b>14,719,201</b>	<b>13,429,507</b>	<b>9,998,485</b>	<b>0.8</b>	<b>11.8</b>	<b>9.6</b>	<b>34.3</b>	<b>13.5</b>
Moins: amortissement / <i>Less: Depreciation</i>			934,969	985,582	789,303	731,737	836,223	-5.1	24.9	7.9	-12.5	2.8
<b>B.A.I.I. / P.B.I.T.</b>			<b>15,650,276</b>	<b>15,470,657</b>	<b>13,929,898</b>	<b>12,697,770</b>	<b>9,162,262</b>	<b>1.2</b>	<b>11.1</b>	<b>9.7</b>	<b>38.6</b>	<b>14.3</b>
Moins: Intérêts versés / <i>Less: Interest</i>			0	0	0	0	72,877	0.0	0.0	0.0	-100.0	-100.0
Ajustements / <i>Adjustments</i>			0	100,740	302,220	302,220	-600,246	-100.0	-66.7	0.0	-150.3	-100.0
<b>Bénéfice net (perte) avant impôts / Pre-tax Profit</b>			<b>15,650,276</b>	<b>15,369,917</b>	<b>13,627,678</b>	<b>12,395,550</b>	<b>9,689,631</b>	<b>1.8</b>	<b>12.8</b>	<b>9.9</b>	<b>27.9</b>	<b>12.7</b>
<b>DÉPENSES POUR ÉMISSIONS CND (AMORTISSEMENT) / CANADIAN PROGRAM AMORTIZATION</b>												
Acquisitions de droits / <i>Acquisition of rights</i>			19,736,735	12,754,534	10,261,927	8,896,668	8,074,316	54.7	24.3	15.3	10.2	25.0
Scénario et concept / <i>Script &amp; concept</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Matériel d'intermède + production d'émission / <i>Filler Programming + Program Production</i>			18,880,103	16,532,226	16,993,294	14,685,339	12,202,919	14.2	-2.7	15.7	20.3	11.5
Investissement dans les émissions / <i>Investment in Programming</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Émissions canadiennes totales / <i>Total Canadian Programming</i>			38,616,838	29,286,760	27,255,221	23,582,007	20,277,235	31.9	7.5	15.6	16.3	17.5
Émissions canadiennes/revenus / <i>Canadian Programming/Revenue (%)</i>			50.20%	45.86%	46.22%	44.43%	43.81%	9.5	-0.8	4.0	1.4	3.5
Rémunérations totales / <i>Salaries (\$)</i>			14,302,690	13,278,627	11,575,354	10,519,361	9,652,714	7.7	14.7	10.0	9.0	10.3
Effectifs moyens / <i>Staff</i>			211	218	186	198	171	-3.2	17.2	-6.1	15.8	5.4
Rémunérations/effectifs / <i>Salaries/Staff (\$)</i>			67,785	60,911	62,233	53,128	56,449	11.3	-2.1	17.1	-5.9	4.7
Abonnées / <i>Subscribers</i>			2,148,498	2,482,568	2,479,904	2,502,538	2,348,769	-13.5	0.1	-0.9	6.5	-2.2
<b>RENDEMENT / PROFITABILITY</b>												
Marge d'exploitation / <i>Operating Margin (%)</i>			21.56	25.77	24.96	25.30	21.60	-16.3	3.2	-1.4	17.1	0.0
Marge B.A.I.I. / <i>P.B.I.T. Margin (%)</i>			20.34	24.22	23.62	23.93	19.79	-16.0	2.5	-1.3	20.9	0.7
Marge avant impôts / <i>Pre-tax Margin (%)</i>			20.34	24.07	23.11	23.36	20.93	-15.5	4.1	-1.1	11.6	-0.7

FDB10		SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM										
Québec/Quebec		SOMMAIRE FINANCIER - SERVICES D'ÉMISSIONS SPÉCIALISÉES										
MusiquePlus Inc. - Montréal		SPECIALTY TV FINANCIAL SUMMARY										
MAD ID	ID D'APL / CALL SIGN	ID	2003	2002	2001	2000	1999	Variation % / Percent Change				Moy. de croiss. ann.
								03/02	02/01	01/00	00/99	Avg. Ann. Grth Rate
42322	MusiquePlu	214301129										
<b>REVENUS / REVENUE(\$)</b>												
Revenus d'abon. résid., groupes, STAC / <i>Res/bulk/smatv subscriber revenue</i>			5,645,343	5,580,198	5,867,742	5,699,619	5,675,866	1.2	-4.9	2.9	0.4	-0.1
Revenus des abonnés de SRD / <i>DTH revenue</i>			1,664,107	1,169,000	598,879	477,372	0	42.4	95.2	25.5	999.0	
Revenus de la publicité locale / <i>Local advertising revenue</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Revenus de la publicité nationale / <i>National advertising revenue</i>			7,945,688	7,480,745	7,011,784	6,945,892	7,555,859	6.2	6.7	0.9	-8.1	1.3
Autres / <i>Other revenue</i>			351,456	257,588	750,604	428,359	261,831	36.4	-65.7	75.2	63.6	7.6
<b>REVENUS TOTAUX / TOTAL REVENUE</b>			<b>15,606,594</b>	<b>14,487,531</b>	<b>14,229,009</b>	<b>13,551,242</b>	<b>13,493,556</b>	<b>7.7</b>	<b>1.8</b>	<b>5.0</b>	<b>0.4</b>	<b>3.7</b>
<b>DÉPENSES D'EXPLOITATION / EXPENSES (\$)</b>												
Dépenses d'émissions (amortissement) / <i>Program expenditures</i>			3,215,701	3,710,697	1,062,977	1,143,230	991,191	-13.3	249.1	-7.0	15.3	34.2
Réduction de valeur des investissements / <i>Program investment</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Dépenses reliés à la programmation / <i>Program related</i>			4,654,750	3,591,514	5,582,351	5,247,073	4,663,238	29.6	-35.7	6.4	12.5	0.0
Services techniques / <i>Technical</i>			1,170,528	1,209,814	938,388	852,804	841,668	-3.2	28.9	10.0	1.3	8.6
Ventes et promotion / <i>Sales and Promotion</i>			1,651,797	1,550,696	1,318,440	1,617,671	1,963,026	6.5	17.6	-18.5	-17.6	-4.2
Administration et frais généraux / <i>Administration and General</i>			2,537,874	2,479,123	2,292,668	2,711,932	2,091,189	2.4	8.1	-15.5	29.7	5.0
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>			<b>13,230,650</b>	<b>12,541,844</b>	<b>11,194,824</b>	<b>11,572,710</b>	<b>10,550,312</b>	<b>5.5</b>	<b>12.0</b>	<b>-3.3</b>	<b>9.7</b>	<b>5.8</b>
<b>Bénéfice d'exploitation (perte) / Operating Income</b>			<b>2,375,944</b>	<b>1,945,687</b>	<b>3,034,185</b>	<b>1,978,532</b>	<b>2,943,244</b>	<b>22.1</b>	<b>-35.9</b>	<b>53.4</b>	<b>-32.8</b>	<b>-5.2</b>
Moins: amortissement / <i>Less: Depreciation</i>			652,792	560,180	537,901	505,218	427,787	16.5	4.1	6.5	18.1	11.1
<b>B.A.I.I. / P.B.I.T.</b>			<b>1,723,152</b>	<b>1,385,507</b>	<b>2,496,284</b>	<b>1,473,314</b>	<b>2,515,457</b>	<b>24.4</b>	<b>-44.5</b>	<b>69.4</b>	<b>-41.4</b>	<b>-9.0</b>
Moins: Intérêts versés / <i>Less: Interest</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Ajustments / <i>Adjustments</i>			-24,030	-28,110	26,768	26,768	26,768	-14.5	-205.0	0.0	0.0	-2.7
<b>Bénéfice net (perte) avant impôts / Pre-tax Profit</b>			<b>1,747,182</b>	<b>1,413,617</b>	<b>2,469,516</b>	<b>1,446,546</b>	<b>2,488,689</b>	<b>23.6</b>	<b>-42.8</b>	<b>70.7</b>	<b>-41.9</b>	<b>-8.5</b>
<b>DÉPENSES POUR ÉMISSIONS CND (AMORTISSEMENT) / CANADIAN PROGRAM AMORTIZATION</b>												
Acquisitions de droits / <i>Acquisition of rights</i>			2,336,341	2,292,028	2,000	8,108	28,623	1.9	999.0	-75.3	-71.7	200.6
Scénario et concept / <i>Script &amp; concept</i>			111,800	752,858	0	0	0	-85.1	999.0	0.0	0.0	
Matériel d'intermédiaire + production d'émission / <i>Filler Programming + Program Production</i>			225,056	306,534	783,076	907,961	778,957	-26.6	-60.9	-13.8	16.6	-26.7
Investissement dans les émissions / <i>Investment in Programming</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Émissions canadiennes totales / <i>Total Canadian Programming</i>			2,673,197	3,351,420	785,076	916,069	807,580	-20.2	326.9	-14.3	13.4	34.9
Émissions canadiennes/revenus / <i>Canadian Programming/Revenue (%)</i>			17.13%	23.13%	5.52%	6.76%	5.98%	-26.0	319.3	-18.4	13.0	30.1
Rémunérations totales / <i>Salaries (\$)</i>			6,492,175	4,160,004	6,449,476	5,647,008	5,316,125	56.1	-35.5	14.2	6.2	5.1
Effectifs moyens / <i>Staff</i>			110	150	110	113	111	-26.7	36.4	-2.7	1.8	-0.2
Rémunérations/effectifs / <i>Salaries/Staff (\$)</i>			59,020	27,733	58,632	49,974	47,893	112.8	-52.7	17.3	4.3	5.4
Abonnées / <i>Subscribers</i>			2,063,765	2,164,681	2,103,955	2,138,633	2,054,748	-4.7	2.9	-1.6	4.1	0.1
<b>RENDEMENT / PROFITABILITY</b>												
Marge d'exploitation / <i>Operating Margin (%)</i>			15.22	13.43	21.32	14.60	21.81	13.4	-37.0	46.1	-33.1	-8.6
Marge B.A.I.I. / <i>P.B.I.T. Margin (%)</i>			11.04	9.56	17.54	10.87	18.64	15.5	-45.5	61.4	-41.7	-12.3
Marge avant impôts / <i>Pre-tax Margin (%)</i>			11.20	9.76	17.36	10.67	18.44	14.7	-43.8	62.6	-42.1	-11.7

FDB10		SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM										
Québec/Quebec		SOMMAIRE FINANCIER - SERVICES D'ÉMISSIONS SPÉCIALISÉES										
Astral Broadcasting Group Inc. - Montréal		SPECIALTY TV FINANCIAL SUMMARY										
MAD ID	ID D'APL / CALL SIGN	ID	2003	2002	2001	2000	1999	Variation % / Percent Change				Moy. de croiss. ann.
								03/02	02/01	01/00	00/99	Avg. Ann. Grth Rate
513720	VrakTV	214301111										
<b>REVENUS / REVENUE(\$)</b>												
Revenus d'abon. résid., groupes, STAC / <i>Res/bulk/smatv subscriber revenue</i>			12,723,930	13,314,131	13,853,697	14,255,285	14,076,242	-4.4	-3.9	-2.8	1.3	-2.5
Revenus des abonnés de SRD / <i>DTH revenue</i>			4,371,284	3,511,959	2,235,022	1,142,691	508,468	24.5	57.1	95.6	124.7	71.2
Revenus de la publicité locale / <i>Local advertising revenue</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Revenus de la publicité nationale / <i>National advertising revenue</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Autres / <i>Other revenue</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
<b>REVENUS TOTAUX / TOTAL REVENUE</b>			<b>17,095,214</b>	<b>16,826,090</b>	<b>16,088,719</b>	<b>15,397,976</b>	<b>14,584,710</b>	<b>1.6</b>	<b>4.6</b>	<b>4.5</b>	<b>5.6</b>	<b>4.1</b>
<b>DÉPENSES D'EXPLOITATION / EXPENSES (\$)</b>												
Dépenses d'émissions (amortissement) / <i>Program expenditures</i>			7,089,072	6,517,785	6,013,197	6,375,216	6,404,039	8.8	8.4	-5.7	-0.5	2.6
Réduction de valeur des investissements / <i>Program investment</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Dépenses reliés à la programmation / <i>Program related</i>			664,841	556,034	615,390	463,084	422,589	19.6	-9.6	32.9	9.6	12.0
Services techniques / <i>Technical</i>			625,101	599,231	715,996	832,319	736,937	4.3	-16.3	-14.0	12.9	-4.0
Ventes et promotion / <i>Sales and Promotion</i>			970,061	866,226	1,280,497	733,085	611,602	12.0	-32.4	74.7	19.9	12.2
Administration et frais généraux / <i>Administration and General</i>			1,001,137	972,942	1,027,135	1,032,885	1,065,480	2.9	-5.3	-0.6	-3.1	-1.5
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>			<b>10,350,213</b>	<b>9,512,218</b>	<b>9,652,215</b>	<b>9,436,589</b>	<b>9,240,647</b>	<b>8.8</b>	<b>-1.5</b>	<b>2.3</b>	<b>2.1</b>	<b>2.9</b>
<b>Bénéfice d'exploitation (perte) / Operating Income</b>			<b>6,745,001</b>	<b>7,313,872</b>	<b>6,436,504</b>	<b>5,961,387</b>	<b>5,344,063</b>	<b>-7.8</b>	<b>13.6</b>	<b>8.0</b>	<b>11.6</b>	<b>6.0</b>
Moins: amortissement / <i>Less: Depreciation</i>			393,530	412,806	395,871	463,035	292,489	-4.7	4.3	-14.5	58.3	7.7
<b>B.A.I.I. / P.B.I.T.</b>			<b>6,351,471</b>	<b>6,901,066</b>	<b>6,040,633</b>	<b>5,498,352</b>	<b>5,051,574</b>	<b>-8.0</b>	<b>14.2</b>	<b>9.9</b>	<b>8.8</b>	<b>5.9</b>
Moins: Intérêts versés / <i>Less: Interest</i>			215,512	487,092	816,969	779,632	630,484	-55.8	-40.4	4.8	23.7	-23.5
Ajustments / <i>Adjustments</i>			-344,073	-264,524	-312,511	0	0	30.1	-15.4	-999.0	0.0	
<b>Bénéfice net (perte) avant impôts / Pre-tax Profit</b>			<b>6,480,032</b>	<b>6,678,498</b>	<b>5,536,175</b>	<b>4,718,720</b>	<b>4,421,090</b>	<b>-3.0</b>	<b>20.6</b>	<b>17.3</b>	<b>6.7</b>	<b>10.0</b>
<b>DÉPENSES POUR ÉMISSIONS CND (AMORTISSEMENT) / CANADIAN PROGRAM AMORTIZATION</b>												
Acquisitions de droits / <i>Acquisition of rights</i>			4,160,483	3,860,567	3,519,308	3,987,689	4,259,779	7.8	9.7	-11.7	-6.4	-0.6
Scénario et concept / <i>Script &amp; concept</i>			237,244	267,903	255,625	328,000	328,000	-11.4	4.8	-22.1	0.0	-7.8
Matériel d'intermède + production d'émission / <i>Filler Programming + Program Production</i>			700,281	552,947	494,661	192,839	279,026	26.6	11.8	156.5	-30.9	25.9
Investissement dans les émissions / <i>Investment in Programming</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Émissions canadiennes totales / <i>Total Canadian Programming</i>			5,098,008	4,681,417	4,269,594	4,508,528	4,866,805	8.9	9.6	-5.3	-7.4	1.2
Émissions canadiennes/revenus / <i>Canadian Programming/Revenue (%)</i>			29.82%	27.82%	26.54%	29.28%	33.37%	7.2	4.8	-9.4	-12.3	-2.8
Rémunérations totales / <i>Salaries (\$)</i>			2,056,644	1,490,397	1,652,027	1,402,252	1,306,492	38.0	-9.8	17.8	7.3	12.0
Effectifs moyens / <i>Staff</i>			29	26	25	24	26	11.5	4.0	4.2	-7.7	2.8
Rémunérations/effectifs / <i>Salaries/Staff (\$)</i>			70,919	57,323	66,081	58,427	50,250	23.7	-13.3	13.1	16.3	9.0
Abonnées / <i>Subscribers</i>			2,210,204	2,198,977	2,227,908	2,208,883	2,157,520	0.5	-1.3	0.9	2.4	0.6
<b>RENDEMENT / PROFITABILITY</b>												
Marge d'exploitation / <i>Operating Margin (%)</i>			39.46	43.47	40.01	38.72	36.64	-9.2	8.7	3.3	5.7	1.9
Marge B.A.I.I. / <i>P.B.I.T. Margin (%)</i>			37.15	41.01	37.55	35.71	34.64	-9.4	9.2	5.1	3.1	1.8
Marge avant impôts / <i>Pre-tax Margin (%)</i>			37.91	39.69	34.41	30.65	30.31	-4.5	15.3	12.3	1.1	5.7

FDB10		SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM										
Québec/Quebec		SOMMAIRE FINANCIER - SERVICES D'ÉMISSIONS SPÉCIALISÉES										
Consortium de télévision Québec Canada inc. - Montréal		SPECIALTY TV FINANCIAL SUMMARY										
<u>MAD ID</u>	<u>ID D'APL / CALL SIGN</u>	<u>ID</u>	2003	2002	2001	2000	1999	Variation % / Percent Change				Moy. de croiss. ann.
								03/02	02/01	01/00	00/99	Avg. Ann. Grth Rate
37695	TV5	214301103										
<b>REVENUS / REVENUE(\$)</b>												
Revenus d'abon. résid., groupes, STAC / <i>Res/bulk/smatv subscriber revenue</i>			6,612,510	7,815,340	8,033,926	7,787,448	6,412,926	-15.4	-2.7	3.2	21.4	0.8
Revenus des abonnés de SRD / <i>DTH revenue</i>			1,051,365	0	0	0	1,349,975	0.0	0.0	0.0	-100.0	-6.1
Revenus de la publicité locale / <i>Local advertising revenue</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Revenus de la publicité nationale / <i>National advertising revenue</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Autres / <i>Other revenue</i>			4,378,863	6,152,975	7,328,921	6,426,513	5,631,198	-28.8	-16.0	14.0	14.1	-6.1
<b>REVENUS TOTAUX / TOTAL REVENUE</b>			<b>12,042,738</b>	<b>13,968,315</b>	<b>15,362,847</b>	<b>14,213,961</b>	<b>13,394,099</b>	<b>-13.8</b>	<b>-9.1</b>	<b>8.1</b>	<b>6.1</b>	<b>-2.6</b>
<b>DÉPENSES D'EXPLOITATION / EXPENSES (\$)</b>												
Dépenses d'émissions (amortissement) / <i>Program expenditures</i>			6,185,344	6,702,283	6,136,566	5,193,029	5,181,341	-7.7	9.2	18.2	0.2	4.5
Réduction de valeur des investissements / <i>Program investment</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Dépenses reliés à la programmation / <i>Program related</i>			594,485	1,156,961	946,980	1,024,042	1,117,150	-48.6	22.2	-7.5	-8.3	-14.6
Services techniques / <i>Technical</i>			2,041,048	2,728,898	3,360,435	3,539,227	3,004,883	-25.2	-18.8	-5.1	17.8	-9.2
Ventes et promotion / <i>Sales and Promotion</i>			950,874	1,204,958	1,100,413	1,539,330	1,960,040	-21.1	9.5	-28.5	-21.5	-16.5
Administration et frais généraux / <i>Administration and General</i>			2,056,319	2,472,060	2,291,705	2,565,756	2,436,419	-16.8	7.9	-10.7	5.3	-4.2
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>			<b>11,828,070</b>	<b>14,265,160</b>	<b>13,836,099</b>	<b>13,861,384</b>	<b>13,699,833</b>	<b>-17.1</b>	<b>3.1</b>	<b>-0.2</b>	<b>1.2</b>	<b>-3.6</b>
<b>Bénéfice d'exploitation (perte) / Operating Income</b>			<b>214,668</b>	<b>-296,845</b>	<b>1,526,748</b>	<b>352,577</b>	<b>-305,734</b>	<b>-172.3</b>	<b>-119.4</b>	<b>333.0</b>	<b>-215.3</b>	<b>-8.5</b>
Moins: amortissement / <i>Less: Depreciation</i>			246,925	253,044	242,677	332,939	311,537	-2.4	4.3	-27.1	6.9	-5.6
<b>B.A.I.I. / P.B.I.T.</b>			<b>-32,257</b>	<b>-549,889</b>	<b>1,284,071</b>	<b>19,638</b>	<b>-617,271</b>	<b>-94.1</b>	<b>-142.8</b>	<b>999.0</b>	<b>-103.2</b>	<b>-52.2</b>
Moins: Intérêts versés / <i>Less: Interest</i>			3,921	16,455	51,857	264,094	0	-76.2	-68.3	-80.4	999.0	
Ajustments / <i>Adjustments</i>			-31,505	-13,103	-26,485	-3,475	-229,059	140.4	-50.5	662.2	-98.5	-39.1
<b>Bénéfice net (perte) avant impôts / Pre-tax Profit</b>			<b>-4,673</b>	<b>-553,241</b>	<b>1,258,699</b>	<b>-240,981</b>	<b>-388,212</b>	<b>-99.2</b>	<b>-144.0</b>	<b>-622.3</b>	<b>-37.9</b>	<b>-66.9</b>
<b>DÉPENSES POUR ÉMISSIONS CND (AMORTISSEMENT) / CANADIAN PROGRAM AMORTIZATION</b>												
Acquisitions de droits / <i>Acquisition of rights</i>			4,908,665	6,420,261	5,911,277	4,861,610	4,935,496	-23.5	8.6	21.6	-1.5	-0.1
Scénario et concept / <i>Script &amp; concept</i>			110,740	36,500	11,000	12,000	31,640	203.4	231.8	-8.3	-62.1	36.8
Matériel d'intermède + production d'émission / <i>Filler Programming + Program Production</i>			1,165,939	245,522	214,289	303,752	214,205	374.9	14.6	-29.5	41.8	52.7
Investissement dans les émissions / <i>Investment in Programming</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Émissions canadiennes totales / <i>Total Canadian Programming</i>			6,185,344	6,702,283	6,136,566	5,177,362	5,181,341	-7.7	9.2	18.5	-0.1	4.5
Émissions canadiennes/revenus / <i>Canadian Programming/Revenue (%)</i>			51.36%	47.98%	39.94%	36.42%	38.68%	7.0	20.1	9.7	-5.8	7.3
Rémunérations totales / <i>Salaries (\$)</i>			1,996,546	2,612,025	2,508,465	2,721,597	2,019,654	-23.6	4.1	-7.8	34.8	-0.3
Effectifs moyens / <i>Staff</i>			45	37	63	54	51	22.2	-41.3	16.7	5.9	-3.0
Rémunérations/effectifs / <i>Salaries/Staff (\$)</i>			44,171	70,595	39,817	50,400	39,601	-37.4	77.3	-21.0	27.3	2.8
Abonnées / <i>Subscribers</i>			5,951,728	5,960,768	4,123,243	6,148,680	5,958,882	-0.2	44.6	-32.9	3.2	0.0
<b>RENDEMENT / PROFITABILITY</b>												
Marge d'exploitation / <i>Operating Margin (%)</i>			1.78	-2.13	9.94	2.48	-2.28	-183.9	-121.4	300.6	-208.7	-6.0
Marge B.A.I.I. / <i>P.B.I.T. Margin (%)</i>			-0.27	-3.94	8.36	0.14	-4.61	-93.2	-147.1	999.0	-103.0	-50.9
Marge avant impôts / <i>Pre-tax Margin (%)</i>			-0.04	-3.96	8.19	-1.70	-2.90	-99.0	-148.3	-583.3	-41.5	-66.0

FDB10		SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM										
Québec/Quebec		SOMMAIRE FINANCIER - SERVICES DE TÉLÉVISION PAYANTE										
Astral Broadcasting Group Inc. - Montréal		PAY TV FINANCIAL SUMMARY										
MAD ID	ID D'APL / CALL SIGN	ID	2003	2002	2001	2000	1999	Variation % / Percent Change				Moy. de croiss. ann.
								03/02	02/01	01/00	00/99	Avg. Ann. Grth Rate
513720	SuperÉcran	214300535										
<b>REVENUS / REVENUE(\$)</b>												
Revenus d'abon. résid., groupes, STAC / <i>Res/bulk/smatv subscriber revenue</i>			17,909,084	18,261,182	20,838,136	21,286,219	22,248,516	-1.9	-12.4	-2.1	-4.3	-5.3
Revenus des abonnés de SRD / <i>DTH revenue</i>			27,648,974	20,983,929	14,778,913	8,463,787	4,017,261	31.8	42.0	74.6	110.7	62.0
Revenus de la publicité locale / <i>Local advertising revenue</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Revenus de la publicité nationale / <i>National advertising revenue</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Autres / <i>Other revenue</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
<b>REVENUS TOTAUX / TOTAL REVENUE</b>			<b>45,558,058</b>	<b>39,245,111</b>	<b>35,617,049</b>	<b>29,750,006</b>	<b>26,265,777</b>	<b>16.1</b>	<b>10.2</b>	<b>19.7</b>	<b>13.3</b>	<b>14.8</b>
<b>DÉPENSES D'EXPLOITATION / EXPENSES (\$)</b>												
Dépenses d'émissions (amortissement) / <i>Program expenditures</i>			25,403,558	23,126,434	18,711,485	15,995,168	13,811,483	9.8	23.6	17.0	15.8	16.5
Réduction de valeur des investissements / <i>Program investment</i>			545,797	516,205	723,981	1,458,286	63,327	5.7	-28.7	-50.4	999.0	71.3
Dépenses reliées à la programmation / <i>Program related</i>			320,618	382,073	383,180	381,826	452,824	-16.1	-0.3	0.4	-15.7	-8.3
Services techniques / <i>Technical</i>			1,610,575	1,614,193	1,616,214	1,791,028	760,340	-0.2	-0.1	-9.8	135.6	20.6
Ventes et promotion / <i>Sales and Promotion</i>			2,575,314	2,483,946	3,552,410	2,179,962	1,966,255	3.7	-30.1	63.0	10.9	7.0
Administration et frais généraux / <i>Administration and General</i>			1,813,662	943,830	961,504	907,528	1,064,342	92.2	-1.8	5.9	-14.7	14.3
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>			<b>32,269,524</b>	<b>29,066,681</b>	<b>25,948,774</b>	<b>22,713,798</b>	<b>18,118,571</b>	<b>11.0</b>	<b>12.0</b>	<b>14.2</b>	<b>25.4</b>	<b>15.5</b>
<b>Bénéfice d'exploitation (perte) / Operating Income</b>			<b>13,288,534</b>	<b>10,178,430</b>	<b>9,668,275</b>	<b>7,036,208</b>	<b>8,147,206</b>	<b>30.6</b>	<b>5.3</b>	<b>37.4</b>	<b>-13.6</b>	<b>13.0</b>
Moins: amortissement / <i>Less: Depreciation</i>			182,997	231,821	211,423	124,540	336,594	-21.1	9.6	69.8	-63.0	-14.1
<b>B.A.I.I. / P.B.I.T.</b>			<b>13,105,537</b>	<b>9,946,609</b>	<b>9,456,852</b>	<b>6,911,668</b>	<b>7,810,612</b>	<b>31.8</b>	<b>5.2</b>	<b>36.8</b>	<b>-11.5</b>	<b>13.8</b>
<b>DÉPENSES POUR ÉMISSIONS CND (AMORTISSEMENT) / CANADIAN PROGRAM AMORTIZATION</b>												
Acquisitions de droits / <i>Acquisition of rights</i>			8,265,056	6,063,365	4,747,055	4,304,567	4,131,295	36.3	27.7	10.3	4.2	18.9
Scénario et concept / <i>Script &amp; concept</i>			446,710	443,486	320,092	301,566	280,000	0.7	38.5	6.1	7.7	12.4
Matériel d'intermède + production d'émission / <i>Filler Programming + Program Production</i>			922,266	773,567	405,609	306,694	150,691	19.2	90.7	32.3	103.5	57.3
Investissement dans les émissions / <i>Investment in Programming</i>			-4,294	611,200	432,500	1,078,039	63,327	-100.7	41.3	-59.9	999.0	-49.0
Émissions canadiennes totales / <i>Total Canadian Programming</i>			9,629,738	7,891,618	5,905,256	5,990,866	4,625,313	22.0	33.6	-1.4	29.5	20.1
Émissions canadiennes/revenus / <i>Canadian Programming/Revenue (%)</i>			21.14%	20.11%	16.58%	20.14%	17.61%	5.1	21.3	-17.7	14.4	4.7
Rémunérations totales / <i>Salaries (\$)</i>			1,243,704	1,427,787	1,082,757	1,053,272	1,443,063	-12.9	31.9	2.8	-27.0	-3.6
Effectifs moyens / <i>Staff</i>			19	18	18	16	28	5.6	-1.4	14.1	-42.9	-9.2
Rémunérations/effectifs / <i>Salaries/Staff (\$)</i>			65,458	79,322	59,329	65,830	51,538	-17.5	33.7	-9.9	27.7	6.2
Abonnées / <i>Subscribers</i>			452,959	409,212	357,115	308,405	252,367	10.7	14.6	15.8	22.2	15.7
<b>RENDEMENT / PROFITABILITY</b>												
Marge d'exploitation / <i>Operating Margin (%)</i>			29.17	25.94	27.15	23.65	31.02	12.5	-4.5	14.8	-23.8	-1.5
Marge B.A.I.I. / <i>P.B.I.T. Margin (%)</i>			28.77	25.34	26.55	23.23	29.74	13.5	-4.5	14.3	-21.9	-0.8
Marge avant impôts / <i>Pre-tax Margin (%)</i>			27.78	25.34	26.35	23.32	27.10	9.6	-3.8	13.0	-13.9	0.6



FDB10		SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM										
Québec/Quebec		SOMMAIRE FINANCIER - SERVICES D'ÉMISSIONS SPÉCIALISÉES SPECIALTY TV FINANCIAL SUMMARY										
Men TV, s.e.n.c. - Montréal											Variation % / Percent Change	Moy. de croiss. ann.
MAD ID	ID D'APL / CALL SIGN	ID	2003	2002	2001	2000	1999	03/02	02/01	01/00	00/99	Avg. Ann. Grth Rate
722617	MenTV	205424055										
<b>REVENUS / REVENUE(\$)</b>												
Revenus d'abon. résid., groupes, STAC / <i>Res/bulk/smatv subscriber revenue</i>			676,803	288,491	0	0	0	134.6	999.0	0.0	0.0	
Revenus des abonnés de SRD / <i>DTH revenue</i>			2,218,337	1,086,815	0	0	0	104.1	999.0	0.0	0.0	
Revenus de la publicité locale / <i>Local advertising revenue</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Revenus de la publicité nationale / <i>National advertising revenue</i>			69,338	82,847	0	0	0	-16.3	999.0	0.0	0.0	
Autres / <i>Other revenue</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
<b>REVENUS TOTAUX / TOTAL REVENUE</b>			<b>2,964,478</b>	<b>1,458,153</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>103.3</b>	<b>999.0</b>	<b>0.0</b>	<b>0.0</b>	
<b>DÉPENSES D'EXPLOITATION / EXPENSES (\$)</b>												
Dépenses d'émissions (amortissement) / <i>Program expenditures</i>			1,801,810	1,700,464	0	0	0	6.0	999.0	0.0	0.0	
Réduction de valeur des investissements / <i>Program investment</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Dépenses reliés à la programmation / <i>Program related</i>			320,960	155,652	0	0	0	106.2	999.0	0.0	0.0	
Services techniques / <i>Technical</i>			1,077,273	1,105,969	0	0	0	-2.6	999.0	0.0	0.0	
Ventes et promotion / <i>Sales and Promotion</i>			-17,405	1,969,537	0	0	0	-100.9	999.0	0.0	0.0	
Administration et frais généraux / <i>Administration and General</i>			604,077	793,642	0	0	0	-23.9	999.0	0.0	0.0	
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>			<b>3,786,715</b>	<b>5,725,264</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-33.9</b>	<b>999.0</b>	<b>0.0</b>	<b>0.0</b>	
<b>Bénéfice d'exploitation (perte) / Operating Income</b>			<b>-822,237</b>	<b>-4,267,111</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-80.7</b>	<b>-999.0</b>	<b>0.0</b>	<b>0.0</b>	
Moins: amortissement / <i>Less: Depreciation</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
<b>B.A.I.I. / P.B.I.T.</b>			<b>-822,237</b>	<b>-4,267,111</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-80.7</b>	<b>-999.0</b>	<b>0.0</b>	<b>0.0</b>	
<b>DÉPENSES POUR ÉMISSIONS CND (AMORTISSEMENT) / CANADIAN PROGRAM AMORTIZATION</b>												
Acquisitions de droits / <i>Acquisition of rights</i>			1,411,858	989,327	0	0	0	42.7	999.0	0.0	0.0	
Scénario et concept / <i>Script &amp; concept</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Matériel d'intermède + production d'émission / <i>Filler Programming + Program Production</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Investissement dans les émissions / <i>Investment in Programming</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Émissions canadiennes totales / <i>Total Canadian Programming</i>			1,411,858	989,327	0	0	0	42.7	999.0	0.0	0.0	
Émissions canadiennes/revenus / <i>Canadian Programming/Revenue (%)</i>			47.63%	67.85%	0.00%	0.00%	0.00%	-29.8	999.0	0.0	0.0	
Rémunérations totales / <i>Salaries (\$)</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Effectifs moyens / <i>Staff</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Rémunérations/effectifs / <i>Salaries/Staff (\$)</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Abonnées / <i>Subscribers</i>			632,254	498,719	0	0	0	26.8	999.0	0.0	0.0	
<b>RENDEMENT / PROFITABILITY</b>												
Marge d'exploitation / <i>Operating Margin (%)</i>			-27.74	-292.64	0.00	0.00	0.00	-90.5	-999.0	0.0	0.0	
Marge B.A.I.I. / <i>P.B.I.T. Margin (%)</i>			-27.74	-292.64	0.00	0.00	0.00	-90.5	-999.0	0.0	0.0	
Marge avant impôts / <i>Pre-tax Margin (%)</i>			-39.52	-319.23	0.00	0.00	0.00	-87.6	-999.0	0.0	0.0	

FDB10		SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM										
Québec/Quebec		SOMMAIRE FINANCIER - SERVICES D'ÉMISSIONS SPÉCIALISÉES										
ARTV inc. - Montréal		SPECIALTY TV FINANCIAL SUMMARY										
<u>MAD ID</u>	<u>ID D'APL / CALL SIGN</u>	<u>ID</u>	2003	2002	2001	2000	1999	Variation % / Percent Change				Moy. de croiss. ann.
								03/02	02/01	01/00	00/99	Avg. Ann. Grth Rate
722473	TéléArts	205423734										
<b>REVENUS / REVENUE(\$)</b>												
Revenus d'abon. résid., groupes, STAC / <i>Res/bulk/smatv subscriber revenue</i>			8,028,070	6,869,771	0	0	0	16.9	999.0	0.0	0.0	
Revenus des abonnés de SRD / <i>DTH revenue</i>			2,008,969	1,297,676	0	0	0	54.8	999.0	0.0	0.0	
Revenus de la publicité locale / <i>Local advertising revenue</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Revenus de la publicité nationale / <i>National advertising revenue</i>			887,496	675,271	0	0	0	31.4	999.0	0.0	0.0	
Autres / <i>Other revenue</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
<b>REVENUS TOTAUX / TOTAL REVENUE</b>			<b>10,924,535</b>	<b>8,842,718</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>23.5</b>	<b>999.0</b>	<b>0.0</b>	<b>0.0</b>	
<b>DÉPENSES D'EXPLOITATION / EXPENSES (\$)</b>												
Dépenses d'émissions (amortissement) / <i>Program expenditures</i>			6,494,320	5,636,206	0	0	0	15.2	999.0	0.0	0.0	
Réduction de valeur des investissements / <i>Program investment</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Dépenses reliées à la programmation / <i>Program related</i>			1,009,184	878,151	0	0	0	14.9	999.0	0.0	0.0	
Services techniques / <i>Technical</i>			700,593	711,002	0	0	0	-1.5	999.0	0.0	0.0	
Ventes et promotion / <i>Sales and Promotion</i>			1,556,642	1,320,874	0	0	0	17.8	999.0	0.0	0.0	
Administration et frais généraux / <i>Administration and General</i>			844,547	852,996	0	0	0	-1.0	999.0	0.0	0.0	
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>			<b>10,605,286</b>	<b>9,399,229</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12.8</b>	<b>999.0</b>	<b>0.0</b>	<b>0.0</b>	
<b>Bénéfice d'exploitation (perte) / Operating Income</b>			<b>319,249</b>	<b>-556,511</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-157.4</b>	<b>-999.0</b>	<b>0.0</b>	<b>0.0</b>	
Moins: amortissement / <i>Less: Depreciation</i>			386,270	394,686	0	0	0	-2.1	999.0	0.0	0.0	
<b>B.A.I.I. / P.B.I.T.</b>			<b>-67,021</b>	<b>-951,197</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-93.0</b>	<b>-999.0</b>	<b>0.0</b>	<b>0.0</b>	
Moins: Intérêts versés / <i>Less: Interest</i>			318	2,066	0	0	0	-84.6	999.0	0.0	0.0	
Ajustements / <i>Adjustments</i>			-85,558	-149,186	0	0	0	-42.7	-999.0	0.0	0.0	
<b>Bénéfice net (perte) avant impôts / Pre-tax Profit</b>			<b>18,219</b>	<b>-804,077</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-102.3</b>	<b>-999.0</b>	<b>0.0</b>	<b>0.0</b>	
<b>DÉPENSES POUR ÉMISSIONS CND (AMORTISSEMENT) / CANADIAN PROGRAM AMORTIZATION</b>												
Acquisitions de droits / <i>Acquisition of rights</i>			3,339,630	2,253,917	0	0	0	48.2	999.0	0.0	0.0	
Scénario et concept / <i>Script &amp; concept</i>			33,500	16,200	0	0	0	106.8	999.0	0.0	0.0	
Matériel d'intermède + production d'émission / <i>Filler Programming + Program Production</i>			1,417,888	1,848,553	0	0	0	-23.3	999.0	0.0	0.0	
Investissement dans les émissions / <i>Investment in Programming</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Émissions canadiennes totales / <i>Total Canadian Programming</i>			4,791,018	4,118,670	0	0	0	16.3	999.0	0.0	0.0	
Émissions canadiennes/revenus / <i>Canadian Programming/Revenue (%)</i>			43.86%	46.58%	0.00%	0.00%	0.00%	-5.8	999.0	0.0	0.0	
Rémunérations totales / <i>Salaries (\$)</i>			1,627,000	1,661,198	0	0	0	-2.1	999.0	0.0	0.0	
Effectifs moyens / <i>Staff</i>			26	25	0	0	0	4.0	999.0	0.0	0.0	
Rémunérations/effectifs / <i>Salaries/Staff (\$)</i>			62,577	66,448	0	0	0	-5.8	999.0	0.0	0.0	
Abonnées / <i>Subscribers</i>			1,557,154	1,465,905	0	0	0	6.2	999.0	0.0	0.0	
<b>RENDEMENT / PROFITABILITY</b>												
Marge d'exploitation / <i>Operating Margin (%)</i>			2.92	-6.29	0.00	0.00	0.00	-146.4	-999.0	0.0	0.0	
Marge B.A.I.I. / <i>P.B.I.T. Margin (%)</i>			-0.61	-10.76	0.00	0.00	0.00	-94.3	-999.0	0.0	0.0	
Marge avant impôts / <i>Pre-tax Margin (%)</i>			0.17	-9.09	0.00	0.00	0.00	-101.8	-999.0	0.0	0.0	

FDB10		SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM										
Québec/Quebec		SOMMAIRE FINANCIER - SERVICES D'ÉMISSIONS SPÉCIALISÉES										
Astral Broadcasting Group Inc. - Montréal		SPECIALTY TV FINANCIAL SUMMARY										
MAD ID	ID D'APL / CALL SIGN	ID	2003	2002	2001	2000	1999	Variation % / Percent Change				Moy. de croiss. ann.
								03/02	02/01	01/00	00/99	Avg. Ann. Grth Rate
513720	Canal Z	205421572										
<b>REVENUS / REVENUE(\$)</b>												
Revenus d'abon. résid., groupes, STAC / <i>Res/bulk/smatv subscriber revenue</i>			3,678,445	3,133,114	2,401,997	422,017	0	17.4	30.4	469.2	999.0	
Revenus des abonnés de SRD / <i>DTH revenue</i>			1,916,498	1,309,248	795,668	77,983	0	46.4	64.5	920.3	999.0	
Revenus de la publicité locale / <i>Local advertising revenue</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Revenus de la publicité nationale / <i>National advertising revenue</i>			4,252,973	2,906,625	2,230,469	550,018	0	46.3	30.3	305.5	999.0	
Autres / <i>Other revenue</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
<b>REVENUS TOTAUX / TOTAL REVENUE</b>			<b>9,847,916</b>	<b>7,348,987</b>	<b>5,428,134</b>	<b>1,050,018</b>	<b>0</b>	<b>34.0</b>	<b>35.4</b>	<b>417.0</b>	<b>999.0</b>	
<b>DÉPENSES D'EXPLOITATION / EXPENSES (\$)</b>												
Dépenses d'émissions (amortissement) / <i>Program expenditures</i>			6,481,908	6,728,164	6,409,171	1,286,852	0	-3.7	5.0	398.1	999.0	
Réduction de valeur des investissements / <i>Program investment</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Dépenses reliés à la programmation / <i>Program related</i>			652,668	515,988	544,727	114,953	0	26.5	-5.3	373.9	999.0	
Services techniques / <i>Technical</i>			621,820	613,709	644,930	369,854	0	1.3	-4.8	74.4	999.0	
Ventes et promotion / <i>Sales and Promotion</i>			1,306,185	1,732,437	1,533,388	402,209	0	-24.6	13.0	281.2	999.0	
Administration et frais généraux / <i>Administration and General</i>			1,236,092	1,122,328	1,170,219	74,455	0	10.1	-4.1	999.0	999.0	
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>			<b>10,298,673</b>	<b>10,712,626</b>	<b>10,302,435</b>	<b>2,248,323</b>	<b>0</b>	<b>-3.9</b>	<b>4.0</b>	<b>358.2</b>	<b>999.0</b>	
<b>Bénéfice d'exploitation (perte) / Operating Income</b>			<b>-450,757</b>	<b>-3,363,639</b>	<b>-4,874,301</b>	<b>-1,198,305</b>	<b>0</b>	<b>-86.6</b>	<b>-31.0</b>	<b>306.8</b>	<b>-999.0</b>	
Moins: amortissement / <i>Less: Depreciation</i>			393,677	412,937	395,973	2,668	0	-4.7	4.3	999.0	999.0	
<b>B.A.I.I. / P.B.I.T.</b>			<b>-844,434</b>	<b>-3,776,576</b>	<b>-5,270,274</b>	<b>-1,200,973</b>	<b>0</b>	<b>-77.6</b>	<b>-28.3</b>	<b>338.8</b>	<b>-999.0</b>	
Moins: Intérêts versés / <i>Less: Interest</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Ajustments / <i>Adjustments</i>			508,404	508,404	527,136	161,887	0	0.0	-3.6	225.6	999.0	
<b>Bénéfice net (perte) avant impôts / Pre-tax Profit</b>			<b>-1,352,838</b>	<b>-4,284,980</b>	<b>-5,797,410</b>	<b>-1,362,860</b>	<b>0</b>	<b>-68.4</b>	<b>-26.1</b>	<b>325.4</b>	<b>-999.0</b>	
<b>DÉPENSES POUR ÉMISSIONS CND (AMORTISSEMENT) / CANADIAN PROGRAM AMORTIZATION</b>												
Acquisitions de droits / <i>Acquisition of rights</i>			4,169,235	4,757,375	4,683,122	819,526	0	-12.4	1.6	471.4	999.0	
Scénario et concept / <i>Script &amp; concept</i>			27,555	68,522	75,625	40,800	0	-59.8	-9.4	85.4	999.0	
Matériel d'intermède + production d'émission / <i>Filler Programming + Program Production</i>			611,104	578,034	457,638	101,361	0	5.7	26.3	351.5	999.0	
Investissement dans les émissions / <i>Investment in Programming</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Émissions canadiennes totales / <i>Total Canadian Programming</i>			4,807,894	5,403,931	5,216,385	961,687	0	-11.0	3.6	442.4	999.0	
Émissions canadiennes/revenus / <i>Canadian Programming/Revenue (%)</i>			48.82%	73.53%	96.10%	91.59%	0.00%	-33.6	-23.5	4.9	999.0	
Rémunérations totales / <i>Salaries (\$)</i>			2,119,942	1,694,590	1,672,514	244,474	0	25.1	1.3	584.1	999.0	
Effectifs moyens / <i>Staff</i>			30	29	26	10	0	3.4	11.5	160.0	999.0	
Rémunérations/effectifs / <i>Salaries/Staff (\$)</i>			70,665	58,434	64,327	24,447	0	20.9	-9.2	163.1	999.0	
Abonnées / <i>Subscribers</i>			1,128,670	960,740	748,943	440,034	0	17.5	28.3	70.2	999.0	
<b>RENDEMENT / PROFITABILITY</b>												
Marge d'exploitation / <i>Operating Margin (%)</i>			-4.58	-45.77	-89.80	-114.12	0.00	-90.0	-49.0	-21.3	-999.0	
Marge B.A.I.I. / <i>P.B.I.T. Margin (%)</i>			-8.57	-51.39	-97.09	-114.38	0.00	-83.3	-47.1	-15.1	-999.0	
Marge avant impôts / <i>Pre-tax Margin (%)</i>			-13.74	-58.31	-106.80	-129.79	0.00	-76.4	-45.4	-17.7	-999.0	

FDB10		SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM										
Québec/Quebec		SOMMAIRE FINANCIER - SERVICES D'ÉMISSIONS SPÉCIALISÉES										
Historia & Series +, société en nom collectif - Montréal		SPECIALTY TV FINANCIAL SUMMARY										
<u>MAD ID</u>	<u>ID D'APL / CALL SIGN</u>	<u>ID</u>	2003	2002	2001	2000	1999	Variation % / Percent Change				Moy. de croiss. ann.
								03/02	02/01	01/00	00/99	Avg. Ann. Grth Rate
721873	Séries+	205421564										
<b>REVENUS / REVENUE(\$)</b>												
Revenus d'abon. résid., groupes, STAC / <i>Res/bulk/smatv subscriber revenue</i>			3,655,140	3,121,515	2,397,382	422,616	0	17.1	30.2	467.3	999.0	
Revenus des abonnés de SRD / <i>DTH revenue</i>			1,916,498	1,285,568	767,368	77,806	0	49.1	67.5	886.3	999.0	
Revenus de la publicité locale / <i>Local advertising revenue</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Revenus de la publicité nationale / <i>National advertising revenue</i>			8,024,619	5,409,752	4,162,872	499,186	0	48.3	30.0	733.9	999.0	
Autres / <i>Other revenue</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
<b>REVENUS TOTAUX / TOTAL REVENUE</b>			<b>13,596,257</b>	<b>9,816,835</b>	<b>7,327,622</b>	<b>999,608</b>	<b>0</b>	<b>38.5</b>	<b>34.0</b>	<b>633.0</b>	<b>999.0</b>	
<b>DÉPENSES D'EXPLOITATION / EXPENSES (\$)</b>												
Dépenses d'émissions (amortissement) / <i>Program expenditures</i>			5,303,447	4,580,528	3,628,246	581,517	0	15.8	26.2	523.9	999.0	
Réduction de valeur des investissements / <i>Program investment</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Dépenses reliés à la programmation / <i>Program related</i>			729,533	533,880	578,028	129,120	0	36.6	-7.6	347.7	999.0	
Services techniques / <i>Technical</i>			817,343	790,209	889,778	344,226	0	3.4	-11.2	158.5	999.0	
Ventes et promotion / <i>Sales and Promotion</i>			1,397,794	1,946,582	1,461,570	419,601	0	-28.2	33.2	248.3	999.0	
Administration et frais généraux / <i>Administration and General</i>			1,731,578	1,561,407	2,011,812	534,559	0	10.9	-22.4	276.3	999.0	
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>			<b>9,979,695</b>	<b>9,412,606</b>	<b>8,569,434</b>	<b>2,009,023</b>	<b>0</b>	<b>6.0</b>	<b>9.8</b>	<b>326.5</b>	<b>999.0</b>	
<b>Bénéfice d'exploitation (perte) / Operating Income</b>			<b>3,616,562</b>	<b>404,229</b>	<b>-1,241,812</b>	<b>-1,009,415</b>	<b>0</b>	<b>794.7</b>	<b>-132.6</b>	<b>23.0</b>	<b>-999.0</b>	
Moins: amortissement / <i>Less: Depreciation</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
<b>B.A.I.I. / P.B.I.T.</b>			<b>3,616,562</b>	<b>404,229</b>	<b>-1,241,812</b>	<b>-1,009,415</b>	<b>0</b>	<b>794.7</b>	<b>-132.6</b>	<b>23.0</b>	<b>-999.0</b>	
Moins: Intérêts versés / <i>Less: Interest</i>			955,797	741,768	731,105	123,479	0	28.9	1.5	492.1	999.0	
Ajustements / <i>Adjustments</i>			509,916	509,912	509,916	169,972	0	0.0	0.0	200.0	999.0	
<b>Bénéfice net (perte) avant impôts / Pre-tax Profit</b>			<b>2,150,849</b>	<b>-847,451</b>	<b>-2,482,833</b>	<b>-1,302,866</b>	<b>0</b>	<b>-353.8</b>	<b>-65.9</b>	<b>90.6</b>	<b>-999.0</b>	
<b>DÉPENSES POUR ÉMISSIONS CND (AMORTISSEMENT) / CANADIAN PROGRAM AMORTIZATION</b>												
Acquisitions de droits / <i>Acquisition of rights</i>			2,344,779	1,311,498	754,671	68,965	0	78.8	73.8	994.3	999.0	
Scénario et concept / <i>Script &amp; concept</i>			344,301	300,054	368,625	95,332	0	14.7	-18.6	286.7	999.0	
Matériel d'intermède + production d'émission / <i>Filler Programming + Program Production</i>			630,091	518,544	365,767	77,668	0	21.5	41.8	370.9	999.0	
Investissement dans les émissions / <i>Investment in Programming</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Émissions canadiennes totales / <i>Total Canadian Programming</i>			3,319,171	2,130,096	1,489,063	241,965	0	55.8	43.0	515.4	999.0	
Émissions canadiennes/revenus / <i>Canadian Programming/Revenue (%)</i>			24.41%	21.70%	20.32%	24.21%	0.00%	12.5	6.8	-16.0	999.0	
Rémunérations totales / <i>Salaries (\$)</i>			2,206,263	1,386,385	1,465,751	292,409	0	59.1	-5.4	401.3	999.0	
Effectifs moyens / <i>Staff</i>			31	29	26	16	0	6.9	11.5	62.5	999.0	
Rémunérations/effectifs / <i>Salaries/Staff (\$)</i>			71,170	47,806	56,375	18,276	0	48.9	-15.2	208.5	999.0	
Abonnées / <i>Subscribers</i>			1,128,670	960,740	748,943	440,034	0	17.5	28.3	70.2	999.0	
<b>RENDEMENT / PROFITABILITY</b>												
Marge d'exploitation / <i>Operating Margin (%)</i>			26.60	4.12	-16.95	-100.98	0.00	546.0	-124.3	-83.2	-999.0	
Marge B.A.I.I. / <i>P.B.I.T. Margin (%)</i>			26.60	4.12	-16.95	-100.98	0.00	546.0	-124.3	-83.2	-999.0	
Marge avant impôts / <i>Pre-tax Margin (%)</i>			15.82	-8.63	-33.88	-130.34	0.00	-283.3	-74.5	-74.0	-999.0	

FDB10		SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM										
Québec/Quebec		SOMMAIRE FINANCIER - SERVICES D'ÉMISSIONS SPÉCIALISÉES										
Historia & Series +, société en nom collectif - Montréal		SPECIALTY TV FINANCIAL SUMMARY										
<u>MAD ID</u>	<u>ID D'APL / CALL SIGN</u>	<u>ID</u>	2003	2002	2001	2000	1999	Variation % / Percent Change				Moy. de croiss. ann.
								03/02	02/01	01/00	00/99	Avg. Ann. Grth Rate
721873	Historia	205421556										
<b>REVENUS / REVENUE(\$)</b>												
Revenus d'abon. résid., groupes, STAC / <i>Res/bulk/smatv subscriber revenue</i>			3,945,588	3,378,678	2,574,827	455,173	0	16.8	31.2	465.7	999.0	
Revenus des abonnés de SRD / <i>DTH revenue</i>			2,068,911	1,404,617	822,084	81,974	0	47.3	70.9	902.9	999.0	
Revenus de la publicité locale / <i>Local advertising revenue</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Revenus de la publicité nationale / <i>National advertising revenue</i>			1,604,021	1,081,738	1,021,111	256,498	0	48.3	5.9	298.1	999.0	
Autres / <i>Other revenue</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
<b>REVENUS TOTAUX / TOTAL REVENUE</b>			<b>7,618,520</b>	<b>5,865,033</b>	<b>4,418,022</b>	<b>793,645</b>	<b>0</b>	<b>29.9</b>	<b>32.8</b>	<b>456.7</b>	<b>999.0</b>	
<b>DÉPENSES D'EXPLOITATION / EXPENSES (\$)</b>												
Dépenses d'émissions (amortissement) / <i>Program expenditures</i>			4,461,495	4,894,372	5,596,493	1,182,897	0	-8.8	-12.5	373.1	999.0	
Réduction de valeur des investissements / <i>Program investment</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Dépenses reliées à la programmation / <i>Program related</i>			686,139	801,767	780,918	174,730	0	-14.4	2.7	346.9	999.0	
Services techniques / <i>Technical</i>			817,190	790,209	889,278	344,226	0	3.4	-11.1	158.3	999.0	
Ventes et promotion / <i>Sales and Promotion</i>			1,152,076	1,315,873	1,151,841	344,628	0	-12.4	14.2	234.2	999.0	
Administration et frais généraux / <i>Administration and General</i>			1,605,583	1,519,244	1,982,310	537,543	0	5.7	-23.4	268.8	999.0	
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>			<b>8,722,483</b>	<b>9,321,465</b>	<b>10,400,840</b>	<b>2,584,024</b>	<b>0</b>	<b>-6.4</b>	<b>-10.4</b>	<b>302.5</b>	<b>999.0</b>	
<b>Bénéfice d'exploitation (perte) / Operating Income</b>			<b>-1,103,963</b>	<b>-3,456,432</b>	<b>-5,982,818</b>	<b>-1,790,379</b>	<b>0</b>	<b>-68.1</b>	<b>-42.2</b>	<b>234.2</b>	<b>-999.0</b>	
Moins: amortissement / <i>Less: Depreciation</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
<b>B.A.I.I. / P.B.I.T.</b>			<b>-1,103,963</b>	<b>-3,456,432</b>	<b>-5,982,818</b>	<b>-1,790,379</b>	<b>0</b>	<b>-68.1</b>	<b>-42.2</b>	<b>234.2</b>	<b>-999.0</b>	
Moins: Intérêts versés / <i>Less: Interest</i>			955,797	741,767	731,105	123,479	0	28.9	1.5	492.1	999.0	
Ajustements / <i>Adjustments</i>			669,228	669,232	669,228	223,076	0	0.0	0.0	200.0	999.0	
<b>Bénéfice net (perte) avant impôts / Pre-tax Profit</b>			<b>-2,728,988</b>	<b>-4,867,431</b>	<b>-7,383,151</b>	<b>-2,136,934</b>	<b>0</b>	<b>-43.9</b>	<b>-34.1</b>	<b>245.5</b>	<b>-999.0</b>	
<b>DÉPENSES POUR ÉMISSIONS CND (AMORTISSEMENT) / CANADIAN PROGRAM AMORTIZATION</b>												
Acquisitions de droits / <i>Acquisition of rights</i>			2,512,641	2,910,392	3,541,584	713,884	0	-13.7	-17.8	396.1	999.0	
Scénario et concept / <i>Script &amp; concept</i>			80,900	61,078	150,625	110,000	0	32.5	-59.5	36.9	999.0	
Matériel d'intermédiaire + production d'émission / <i>Filler Programming + Program Production</i>			542,272	463,734	421,643	97,103	0	16.9	10.0	334.2	999.0	
Investissement dans les émissions / <i>Investment in Programming</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Émissions canadiennes totales / <i>Total Canadian Programming</i>			3,135,813	3,435,204	4,113,852	920,987	0	-8.7	-16.5	346.7	999.0	
Émissions canadiennes/revenus / <i>Canadian Programming/Revenue (%)</i>			41.16%	58.57%	93.12%	116.05%	0.00%	-29.7	-37.1	-19.8	999.0	
Rémunérations totales / <i>Salaries (\$)</i>			2,179,850	1,629,945	1,876,719	358,785	0	33.7	-13.1	423.1	999.0	
Effectifs moyens / <i>Staff</i>			31	30	28	18	0	3.3	7.1	55.6	999.0	
Rémunérations/effectifs / <i>Salaries/Staff (\$)</i>			70,318	54,332	67,026	19,933	0	29.4	-18.9	236.3	999.0	
Abonnées / <i>Subscribers</i>			1,128,670	960,740	748,943	440,034	0	17.5	28.3	70.2	999.0	
<b>RENDEMENT / PROFITABILITY</b>												
Marge d'exploitation / <i>Operating Margin (%)</i>			-14.49	-58.93	-135.42	-225.59	0.00	-75.4	-56.5	-40.0	-999.0	
Marge B.A.I.I. / <i>P.B.I.T. Margin (%)</i>			-14.49	-58.93	-135.42	-225.59	0.00	-75.4	-56.5	-40.0	-999.0	
Marge avant impôts / <i>Pre-tax Margin (%)</i>			-35.82	-82.99	-167.11	-269.26	0.00	-56.8	-50.3	-37.9	-999.0	

FDB10		SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM										
Québec/Quebec		SOMMAIRE FINANCIER - SERVICES D'ÉMISSIONS SPÉCIALISÉES										
Canal Évasion inc. - Montréal		SPECIALTY TV FINANCIAL SUMMARY										
<u>MAD ID</u>	<u>ID D'APL / CALL SIGN</u>	<u>ID</u>	2003	2002	2001	2000	1999	Variation % / Percent Change				Moy. de croiss. ann.
								03/02	02/01	01/00	00/99	Avg. Ann. Grth Rate
718826	Évasion	205421548										
<b>REVENUS / REVENUE(\$)</b>												
Revenus d'abon. résid., groupes, STAC / <i>Res/bulk/smatv subscriber revenue</i>			2,524,704	2,194,881	1,500,655	266,175	0	15.0	46.3	463.8	999.0	
Revenus des abonnés de SRD / <i>DTH revenue</i>			1,230,750	656,876	830,353	119,420	0	87.4	-20.9	595.3	999.0	
Revenus de la publicité locale / <i>Local advertising revenue</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Revenus de la publicité nationale / <i>National advertising revenue</i>			616,401	596,093	512,497	768,447	0	3.4	16.3	-33.3	999.0	
Autres / <i>Other revenue</i>			1,000	2,622	125,869	13,333	0	-61.9	-97.9	844.0	999.0	
<b>REVENUS TOTAUX / TOTAL REVENUE</b>			<b>4,372,855</b>	<b>3,450,472</b>	<b>2,969,374</b>	<b>1,167,375</b>	<b>0</b>	<b>26.7</b>	<b>16.2</b>	<b>154.4</b>	<b>999.0</b>	
<b>DÉPENSES D'EXPLOITATION / EXPENSES (\$)</b>												
Dépenses d'émissions (amortissement) / <i>Program expenditures</i>			2,512,669	3,140,306	3,334,800	2,142,560	0	-20.0	-5.8	55.6	999.0	
Réduction de valeur des investissements / <i>Program investment</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Dépenses reliées à la programmation / <i>Program related</i>			534,741	664,881	513,281	314,170	0	-19.6	29.5	63.4	999.0	
Services techniques / <i>Technical</i>			607,340	563,840	730,089	439,491	0	7.7	-22.8	66.1	999.0	
Ventes et promotion / <i>Sales and Promotion</i>			357,007	489,200	406,727	699,321	0	-27.0	20.3	-41.8	999.0	
Administration et frais généraux / <i>Administration and General</i>			385,524	462,974	699,776	689,119	0	-16.7	-33.8	1.5	999.0	
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>			<b>4,397,281</b>	<b>5,321,201</b>	<b>5,684,673</b>	<b>4,284,661</b>	<b>0</b>	<b>-17.4</b>	<b>-6.4</b>	<b>32.7</b>	<b>999.0</b>	
<b>Bénéfice d'exploitation (perte) / Operating Income</b>			<b>-24,426</b>	<b>-1,870,729</b>	<b>-2,715,299</b>	<b>-3,117,285</b>	<b>0</b>	<b>-98.7</b>	<b>-31.1</b>	<b>-12.9</b>	<b>-999.0</b>	
Moins: amortissement / <i>Less: Depreciation</i>			110,045	84,907	60,281	35,790	0	29.6	40.9	68.4	999.0	
<b>B.A.I.I. / P.B.I.T.</b>			<b>-134,471</b>	<b>-1,955,636</b>	<b>-2,775,580</b>	<b>-3,153,075</b>	<b>0</b>	<b>-93.1</b>	<b>-29.5</b>	<b>-12.0</b>	<b>-999.0</b>	
Moins: Intérêts versés / <i>Less: Interest</i>			-16,105	29,294	38,236	37,253	0	-155.0	-23.4	2.6	999.0	
Ajustements / <i>Adjustments</i>			65,877	145,514	170,185	-100,588	0	-54.7	-14.5	-269.2	-999.0	
<b>Bénéfice net (perte) avant impôts / Pre-tax Profit</b>			<b>-184,243</b>	<b>-2,130,444</b>	<b>-2,984,001</b>	<b>-3,089,741</b>	<b>0</b>	<b>-91.4</b>	<b>-28.6</b>	<b>-3.4</b>	<b>-999.0</b>	
<b>DÉPENSES POUR ÉMISSIONS CND (AMORTISSEMENT) / CANADIAN PROGRAM AMORTIZATION</b>												
Acquisitions de droits / <i>Acquisition of rights</i>			49,673	92,638	142,623	68,529	0	-46.4	-35.0	108.1	999.0	
Scénario et concept / <i>Script &amp; concept</i>			0	5,000	0	0	0	-100.0	999.0	0.0	0.0	
Matériel d'intermédiaire + production d'émission / <i>Filler Programming + Program Production</i>			2,105,681	2,196,550	2,398,040	1,642,537	0	-4.1	-8.4	46.0	999.0	
Investissement dans les émissions / <i>Investment in Programming</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Émissions canadiennes totales / <i>Total Canadian Programming</i>			2,155,354	2,294,188	2,540,663	1,711,066	0	-6.1	-9.7	48.5	999.0	
Émissions canadiennes/revenus / <i>Canadian Programming/Revenue (%)</i>			49.29%	66.49%	85.56%	146.57%	0.00%	-25.9	-22.3	-41.6	999.0	
Rémunérations totales / <i>Salaries (\$)</i>			401,872	518,149	484,461	280,897	0	-22.4	7.0	72.5	999.0	
Effectifs moyens / <i>Staff</i>			4	6	7	5	0	-23.9	-10.6	30.0	999.0	
Rémunérations/effectifs / <i>Salaries/Staff (\$)</i>			90,921	89,182	74,532	56,179	0	1.9	19.7	32.7	999.0	
Abonnées / <i>Subscribers</i>			1,122,979	969,708	744,537	439,142	0	15.8	30.2	69.5	999.0	
<b>RENDEMENT / PROFITABILITY</b>												
Marge d'exploitation / <i>Operating Margin (%)</i>			-0.56	-54.22	-91.44	-267.03	0.00	-99.0	-40.7	-65.8	-999.0	
Marge B.A.I.I. / <i>P.B.I.T. Margin (%)</i>			-3.08	-56.68	-93.47	-270.10	0.00	-94.6	-39.4	-65.4	-999.0	
Marge avant impôts / <i>Pre-tax Margin (%)</i>			-4.21	-61.74	-100.49	-264.67	0.00	-93.2	-38.6	-62.0	-999.0	

FDB10		SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM										
Québec/Quebec		SOMMAIRE FINANCIER - SERVICES DE TÉLÉVISION PAYANTE										
Bell ExpressVu Limited Partnership - Toronto		PAY TV FINANCIAL SUMMARY										
<u>MAD ID</u>	<u>ID D'APL / CALL SIGN</u>	<u>ID</u>	2003	2002	2001	2000	1999	Variation % / Percent Change				Moy. de croiss. ann.
								03/02	02/01	01/00	00/99	Avg. Ann. Grth Rate
718923	DTH PPV	205421499										
<b>REVENUS / REVENUE(\$)</b>												
Revenus d'abon. résid., groupes, STAC / <i>Res/bulk/smatv subscriber revenue</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Revenus des abonnés de SRD / <i>DTH revenue</i>			29,437,106	32,460,408	28,245,913	12,347,970	0	-9.3	14.9	128.7	999.0	
Revenus de la publicité locale / <i>Local advertising revenue</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Revenus de la publicité nationale / <i>National advertising revenue</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Autres / <i>Other revenue</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
<b>REVENUS TOTAUX / TOTAL REVENUE</b>			<b>29,437,106</b>	<b>32,460,408</b>	<b>28,245,913</b>	<b>12,347,970</b>	<b>0</b>	<b>-9.3</b>	<b>14.9</b>	<b>128.7</b>	<b>999.0</b>	
<b>DÉPENSES D'EXPLOITATION / EXPENSES (\$)</b>												
Dépenses d'émissions (amortissement) / <i>Program expenditures</i>			16,517,791	19,076,502	17,316,390	9,068,300	0	-13.4	10.2	91.0	999.0	
Réduction de valeur des investissements / <i>Program investment</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Dépenses reliées à la programmation / <i>Program related</i>			2,338,422	2,483,599	2,569,888	798,343	0	-5.8	-3.4	221.9	999.0	
Services techniques / <i>Technical</i>			3,292,744	2,832,323	3,751,044	3,890,701	0	16.3	-24.5	-3.6	999.0	
Ventes et promotion / <i>Sales and Promotion</i>			1,786,446	2,432,403	4,627,345	7,077,359	0	-26.6	-47.4	-34.6	999.0	
Administration et frais généraux / <i>Administration and General</i>			2,537,897	3,689,659	4,009,525	7,347,634	0	-31.2	-8.0	-45.4	999.0	
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>			<b>26,473,300</b>	<b>30,514,486</b>	<b>32,274,193</b>	<b>28,182,337</b>	<b>0</b>	<b>-13.2</b>	<b>-5.5</b>	<b>14.5</b>	<b>999.0</b>	
<b>Bénéfice d'exploitation (perte) / Operating Income</b>			<b>2,963,806</b>	<b>1,945,922</b>	<b>-4,028,280</b>	<b>-15,834,367</b>	<b>0</b>	<b>52.3</b>	<b>-148.3</b>	<b>-74.6</b>	<b>-999.0</b>	
Moins: amortissement / <i>Less: Depreciation</i>			-482,157	1,778,068	1,422,254	2,468,582	0	-127.1	25.0	-42.4	999.0	
<b>B.A.I.I. / P.B.I.T.</b>			<b>3,445,963</b>	<b>167,854</b>	<b>-5,450,534</b>	<b>-18,302,949</b>	<b>0</b>	<b>999.0</b>	<b>-103.1</b>	<b>-70.2</b>	<b>-999.0</b>	
<b>DÉPENSES POUR ÉMISSIONS CND (AMORTISSEMENT) / CANADIAN PROGRAM AMORTIZATION</b>												
Acquisitions de droits / <i>Acquisition of rights</i>			822,583	438,183	550,819	7,772,430	0	87.7	-20.4	-92.9	999.0	
Scénario et concept / <i>Script &amp; concept</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Matériel d'intermède + production d'émission / <i>Filler Programming + Program Production</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Investissement dans les émissions / <i>Investment in Programming</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Émissions canadiennes totales / <i>Total Canadian Programming</i>			822,583	438,183	550,819	7,772,430	0	87.7	-20.4	-92.9	999.0	
Émissions canadiennes/revenus / <i>Canadian Programming/Revenue (%)</i>			2.79%	1.35%	1.95%	62.95%	0.00%	107.0	-30.8	-96.9	999.0	
Rémunérations totales / <i>Salaries (\$)</i>			1,679,928	1,867,116	1,583,066	924,737	0	-10.0	17.9	71.2	999.0	
Effectifs moyens / <i>Staff</i>			16	15	30	12	0	6.7	-50.0	150.0	999.0	
Rémunérations/effectifs / <i>Salaries/Staff (\$)</i>			104,996	124,474	52,769	77,061	0	-15.6	135.9	-31.5	999.0	
Abonnées / <i>Subscribers</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
<b>RENDEMENT / PROFITABILITY</b>												
Marge d'exploitation / <i>Operating Margin (%)</i>			10.07	5.99	-14.26	-128.23	0.00	68.0	-142.0	-88.9	-999.0	
Marge B.A.I.I. / <i>P.B.I.T. Margin (%)</i>			11.71	0.52	-19.30	-148.23	0.00	999.0	-102.7	-87.0	-999.0	
Marge avant impôts / <i>Pre-tax Margin (%)</i>			11.71	0.52	-19.30	-148.23	0.00	999.0	-102.7	-87.0	-999.0	

FDB10			SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM									
Québec/Quebec			SOMMAIRE FINANCIER - SERVICES D'ÉMISSIONS SPÉCIALISÉES									
Groupe TVA inc. - Montréal			SPECIALTY TV FINANCIAL SUMMARY									
MAD ID	ID D'APL / CALL SIGN	ID	2003	2002	2001	2000	1999	Variation % / Percent Change		Moy. de croiss. ann.		
								03/02	02/01	01/00	00/99	Avg. Ann. Grth Rate
27875	LCN	205417406										
<b>REVENUS / REVENUE(\$)</b>												
Revenus d'abon. résid., groupes, STAC / <i>Res/bulk/smatv subscriber revenue</i>			6,894,804	7,397,156	7,523,791	7,866,720	6,717,463	-6.8	-1.7	-4.4	17.1	0.7
Revenus des abonnés de SRD / <i>DTH revenue</i>			1,766,075	1,262,180	828,329	133,483	174,744	39.9	52.4	520.6	-23.6	78.3
Revenus de la publicité locale / <i>Local advertising revenue</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Revenus de la publicité nationale / <i>National advertising revenue</i>			7,054,894	5,623,168	4,518,959	4,072,459	2,009,266	25.5	24.4	11.0	102.7	36.9
Autres / <i>Other revenue</i>			525,491	0	0	0	0	0.0	0.0	0.0	0.0	
<b>REVENUS TOTAUX / TOTAL REVENUE</b>			<b>16,241,264</b>	<b>14,282,504</b>	<b>12,871,079</b>	<b>12,072,662</b>	<b>8,901,473</b>	<b>13.7</b>	<b>11.0</b>	<b>6.6</b>	<b>35.6</b>	<b>16.2</b>
<b>DÉPENSES D'EXPLOITATION / EXPENSES (\$)</b>												
Dépenses d'émissions (amortissement) / <i>Program expenditures</i>			0	0	0	0	3,839,976	0.0	0.0	0.0	-100.0	-100.0
Réduction de valeur des investissements / <i>Program investment</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Dépenses reliés à la programmation / <i>Program related</i>			4,690,497	4,167,907	3,932,693	4,247,620	94,369	12.5	6.0	-7.4	999.0	165.5
Services techniques / <i>Technical</i>			1,093,589	1,096,143	1,146,343	1,103,332	686,554	-0.2	-4.4	3.9	60.7	12.3
Ventes et promotion / <i>Sales and Promotion</i>			932,570	613,204	465,735	433,220	88,595	52.1	31.7	7.5	389.0	80.1
Administration et frais généraux / <i>Administration and General</i>			1,021,986	1,173,225	1,086,497	1,008,179	728,318	-12.9	8.0	7.8	38.4	8.8
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>			<b>7,738,642</b>	<b>7,050,479</b>	<b>6,631,268</b>	<b>6,792,351</b>	<b>5,437,812</b>	<b>9.8</b>	<b>6.3</b>	<b>-2.4</b>	<b>24.9</b>	<b>9.2</b>
<b>Bénéfice d'exploitation (perte) / Operating Income</b>			<b>8,502,622</b>	<b>7,232,025</b>	<b>6,239,811</b>	<b>5,280,311</b>	<b>3,463,661</b>	<b>17.6</b>	<b>15.9</b>	<b>18.2</b>	<b>52.4</b>	<b>25.2</b>
Moins: amortissement / <i>Less: Depreciation</i>			350,000	350,000	350,000	350,000	1,965	0.0	0.0	0.0	999.0	265.3
<b>B.A.I.I. / P.B.I.T.</b>			<b>8,152,622</b>	<b>6,882,025</b>	<b>5,889,811</b>	<b>4,930,311</b>	<b>3,461,696</b>	<b>18.5</b>	<b>16.8</b>	<b>19.5</b>	<b>42.4</b>	<b>23.9</b>
<b>DÉPENSES POUR ÉMISSIONS CND (AMORTISSEMENT) / CANADIAN PROGRAM AMORTIZATION</b>												
Acquisitions de droits / <i>Acquisition of rights</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Scénario et concept / <i>Script &amp; concept</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Matériel d'intermède + production d'émission / <i>Filler Programming + Program Production</i>			0	0	0	0	3,839,976	0.0	0.0	0.0	-100.0	-100.0
Investissement dans les émissions / <i>Investment in Programming</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Émissions canadiennes totales / <i>Total Canadian Programming</i>			0	0	0	0	3,839,976	0.0	0.0	0.0	-100.0	-100.0
Émissions canadiennes/revenus / <i>Canadian Programming/Revenue (%)</i>			0.00%	0.00%	0.00%	0.00%	43.14%	0.0	0.0	0.0	-100.0	-100.0
Rémunérations totales / <i>Salaries (\$)</i>			3,852,946	3,688,378	3,695,114	4,007,326	3,344,949	4.5	-0.2	-7.8	19.8	3.6
Effectifs moyens / <i>Staff</i>			53	60	51	50	34	-11.7	17.6	2.0	47.1	11.7
Rémunérations/effectifs / <i>Salaries/Staff (\$)</i>			72,697	61,473	72,453	80,147	98,381	18.3	-15.2	-9.6	-18.5	-7.3
Abonnées / <i>Subscribers</i>			1,643,780	1,593,476	1,619,224	1,603,334	1,541,890	3.2	-1.6	1.0	4.0	1.6
<b>RENDEMENT / PROFITABILITY</b>												
Marge d'exploitation / <i>Operating Margin (%)</i>			52.35	50.64	48.48	43.74	38.91	3.4	4.4	10.8	12.4	7.7
Marge B.A.I.I. / <i>P.B.I.T. Margin (%)</i>			50.20	48.19	45.76	40.84	38.89	4.2	5.3	12.1	5.0	6.6
Marge avant impôts / <i>Pre-tax Margin (%)</i>			50.20	48.19	45.76	40.84	30.80	4.2	5.3	12.1	32.6	13.0

Les autres revenus en 2003 représentent des revenus de commandites. / Other revenues in 2003 represents sponsorship revenues.



FDB10		SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM										
Québec/Quebec		SOMMAIRE FINANCIER - SERVICES D'ÉMISSIONS SPÉCIALISÉES										
MusiquePlus Inc. - Montréal		SPECIALTY TV FINANCIAL SUMMARY										
MAD ID	ID D'APL / CALL SIGN	ID	2003	2002	2001	2000	1999	Variation % / Percent Change				Moy. de croiss. ann.
42322	Musimax	205417399						03/02	02/01	01/00	00/99	Avg. Ann. Grth Rate
<b>REVENUS / REVENUE(\$)</b>												
Revenus d'abon. résid., groupes, STAC / <i>Res/bulk/smatv subscriber revenue</i>			4,158,996	4,290,953	4,238,839	4,072,987	3,947,663	-3.1	1.2	4.1	3.2	1.3
Revenus des abonnés de SRD / <i>DTH revenue</i>			1,231,204	879,985	570,693	398,654	0	39.9	54.2	43.2	999.0	
Revenus de la publicité locale / <i>Local advertising revenue</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Revenus de la publicité nationale / <i>National advertising revenue</i>			2,594,029	1,615,227	1,660,843	1,384,771	1,263,205	60.6	-2.7	19.9	9.6	19.7
Autres / <i>Other revenue</i>			65,807	88,167	78,720	63,500	111,955	-25.4	12.0	24.0	-43.3	-12.4
<b>REVENUS TOTAUX / TOTAL REVENUE</b>			<b>8,050,036</b>	<b>6,874,332</b>	<b>6,549,095</b>	<b>5,919,912</b>	<b>5,322,823</b>	<b>17.1</b>	<b>5.0</b>	<b>10.6</b>	<b>11.2</b>	<b>10.9</b>
<b>DÉPENSES D'EXPLOITATION / EXPENSES (\$)</b>												
Dépenses d'émissions (amortissement) / <i>Program expenditures</i>			3,608,454	1,504,507	943,496	1,676,757	991,364	139.8	59.5	-43.7	69.1	38.1
Réduction de valeur des investissements / <i>Program investment</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Dépenses reliés à la programmation / <i>Program related</i>			787,379	2,070,318	2,193,203	1,750,501	1,779,036	-62.0	-5.6	25.3	-1.6	-18.4
Services techniques / <i>Technical</i>			583,611	631,317	563,288	575,557	560,594	-7.6	12.1	-2.1	2.7	1.0
Ventes et promotion / <i>Sales and Promotion</i>			648,669	641,557	689,687	661,790	816,466	1.1	-7.0	4.2	-18.9	-5.6
Administration et frais généraux / <i>Administration and General</i>			659,630	539,910	702,902	594,766	610,027	22.2	-23.2	18.2	-2.5	2.0
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>			<b>6,287,743</b>	<b>5,387,609</b>	<b>5,092,576</b>	<b>5,259,371</b>	<b>4,757,487</b>	<b>16.7</b>	<b>5.8</b>	<b>-3.2</b>	<b>10.5</b>	<b>7.2</b>
<b>Bénéfice d'exploitation (perte) / Operating Income</b>			<b>1,762,293</b>	<b>1,486,723</b>	<b>1,456,519</b>	<b>660,541</b>	<b>565,336</b>	<b>18.5</b>	<b>2.1</b>	<b>120.5</b>	<b>16.8</b>	<b>32.9</b>
Moins: amortissement / <i>Less: Depreciation</i>			470,142	352,884	420,058	504,020	608,974	33.2	-16.0	-16.7	-17.2	-6.3
<b>B.A.I.I. / P.B.I.T.</b>			<b>1,292,151</b>	<b>1,133,839</b>	<b>1,036,461</b>	<b>156,521</b>	<b>-43,638</b>	<b>14.0</b>	<b>9.4</b>	<b>562.2</b>	<b>-458.7</b>	<b>133.3</b>
Moins: Intérêts versés / <i>Less: Interest</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Ajustements / <i>Adjustments</i>			0	0	88,553	265,659	265,659	0.0	-100.0	-66.7	0.0	-100.0
<b>Bénéfice net (perte) avant impôts / Pre-tax Profit</b>			<b>1,292,151</b>	<b>1,133,839</b>	<b>947,908</b>	<b>-109,138</b>	<b>-309,297</b>	<b>14.0</b>	<b>19.6</b>	<b>-968.5</b>	<b>-64.7</b>	<b>43.0</b>
<b>DÉPENSES POUR ÉMISSIONS CND (AMORTISSEMENT) / CANADIAN PROGRAM AMORTIZATION</b>												
Acquisitions de droits / <i>Acquisition of rights</i>			2,537,575	961,574	106,044	145,896	69,368	163.9	806.8	-27.3	110.3	145.9
Scénario et concept / <i>Script &amp; concept</i>			207,518	0	0	0	0	0.0	0.0	0.0	0.0	
Matériel d'intermédiaire + production d'émission / <i>Filler Programming + Program Production</i>			123,691	236,521	279,290	633,976	376,866	-47.7	-15.3	-55.9	68.2	-24.3
Investissement dans les émissions / <i>Investment in Programming</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Émissions canadiennes totales / <i>Total Canadian Programming</i>			2,868,784	1,198,095	385,334	779,872	446,234	139.4	210.9	-50.6	74.8	59.2
Émissions canadiennes/revenus / <i>Canadian Programming/Revenue (%)</i>			35.64%	17.43%	5.88%	13.17%	8.38%	104.5	196.2	-55.3	57.1	43.6
Rémunérations totales / <i>Salaries (\$)</i>			2,333,895	1,552,720	2,116,284	1,764,528	1,997,484	50.3	-26.6	19.9	-11.7	4.0
Effectifs moyens / <i>Staff</i>			46	30	31	27	31	53.3	-3.2	14.8	-12.9	10.4
Rémunérations/effectifs / <i>Salaries/Staff (\$)</i>			50,737	51,757	68,267	65,353	64,435	-2.0	-24.2	4.5	1.4	-5.8
Abonnées / <i>Subscribers</i>			1,612,177	1,617,111	1,591,017	1,593,393	1,511,137	-0.3	1.6	-0.1	5.4	1.6
<b>RENDEMENT / PROFITABILITY</b>												
Marge d'exploitation / <i>Operating Margin (%)</i>			21.89	21.63	22.24	11.16	10.62	1.2	-2.8	99.3	5.1	19.8
Marge B.A.I.I. / <i>P.B.I.T. Margin (%)</i>			16.05	16.49	15.83	2.64	-0.82	-2.7	4.2	498.6	-422.5	110.4
Marge avant impôts / <i>Pre-tax Margin (%)</i>			16.05	16.49	14.47	-1.84	-5.81	-2.7	14.0	-885.1	-68.3	28.9

FDB10		SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM										
Québec/Quebec		SOMMAIRE FINANCIER - SERVICES D'ÉMISSIONS SPÉCIALISÉES										
Astral Broadcasting Group Inc. - Montréal		SPECIALTY TV FINANCIAL SUMMARY										
MAD ID	ID D'APL / CALL SIGN	ID	2003	2002	2001	2000	1999	Variation % / Percent Change				Moy. de croiss. ann.
								03/02	02/01	01/00	00/99	Avg. Ann. Grth Rate
513720	Canal vie	205417381										
<b>REVENUS / REVENUE(\$)</b>												
Revenus d'abon. résid., groupes, STAC / <i>Res/bulk/smatv subscriber revenue</i>			14,614,799	14,869,635	15,135,799	14,553,195	13,925,931	-1.7	-1.8	4.0	4.5	1.2
Revenus des abonnés de SRD / <i>DTH revenue</i>			4,390,161	3,638,362	2,207,520	1,136,608	441,805	20.7	64.8	94.2	157.3	77.5
Revenus de la publicité locale / <i>Local advertising revenue</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Revenus de la publicité nationale / <i>National advertising revenue</i>			8,884,730	7,397,583	5,663,221	5,702,781	3,758,022	20.1	30.6	-0.7	51.7	24.0
Autres / <i>Other revenue</i>			0	0	0	0	46,076	0.0	0.0	0.0	-100.0	-100.0
<b>REVENUS TOTAUX / TOTAL REVENUE</b>			<b>27,889,690</b>	<b>25,905,580</b>	<b>23,006,540</b>	<b>21,392,584</b>	<b>18,171,834</b>	<b>7.7</b>	<b>12.6</b>	<b>7.5</b>	<b>17.7</b>	<b>11.3</b>
<b>DÉPENSES D'EXPLOITATION / EXPENSES (\$)</b>												
Dépenses d'émissions (amortissement) / <i>Program expenditures</i>			11,764,135	10,453,137	9,115,175	9,896,900	7,904,125	12.5	14.7	-7.9	25.2	10.5
Réduction de valeur des investissements / <i>Program investment</i>			0	0	0	0	342,034	0.0	0.0	0.0	-100.0	-100.0
Dépenses reliés à la programmation / <i>Program related</i>			771,148	697,924	659,386	395,178	1,265,266	10.5	5.8	66.9	-68.8	-11.6
Services techniques / <i>Technical</i>			628,290	819,423	848,088	1,267,188	855,280	-23.3	-3.4	-33.1	48.2	-7.4
Ventes et promotion / <i>Sales and Promotion</i>			1,483,985	2,289,309	1,925,367	2,662,700	1,969,080	-35.2	18.9	-27.7	35.2	-6.8
Administration et frais généraux / <i>Administration and General</i>			1,345,360	1,206,731	1,228,283	1,126,561	2,271,647	11.5	-1.8	9.0	-50.4	-12.3
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>			<b>15,992,918</b>	<b>15,466,524</b>	<b>13,776,299</b>	<b>15,348,527</b>	<b>14,607,432</b>	<b>3.4</b>	<b>12.3</b>	<b>-10.2</b>	<b>5.1</b>	<b>2.3</b>
<b>Bénéfice d'exploitation (perte) / Operating Income</b>			<b>11,896,772</b>	<b>10,439,056</b>	<b>9,230,241</b>	<b>6,044,057</b>	<b>3,564,402</b>	<b>14.0</b>	<b>13.1</b>	<b>52.7</b>	<b>69.6</b>	<b>35.2</b>
Moins: amortissement / <i>Less: Depreciation</i>			393,649	412,938	395,975	1,029,784	321,416	-4.7	4.3	-61.5	220.4	5.2
<b>B.A.I.I. / P.B.I.T.</b>			<b>11,503,123</b>	<b>10,026,118</b>	<b>8,834,266</b>	<b>5,014,273</b>	<b>3,242,986</b>	<b>14.7</b>	<b>13.5</b>	<b>76.2</b>	<b>54.6</b>	<b>37.2</b>
Moins: Intérêts versés / <i>Less: Interest</i>			215,576	487,238	817,732	0	0	-55.8	-40.4	999.0	0.0	
Ajustments / <i>Adjustments</i>			-344,177	-264,604	-24,087	865,548	865,554	30.1	998.5	-102.8	0.0	-20.6
<b>Bénéfice net (perte) avant impôts / Pre-tax Profit</b>			<b>11,631,724</b>	<b>9,803,484</b>	<b>8,040,621</b>	<b>4,148,725</b>	<b>2,377,432</b>	<b>18.6</b>	<b>21.9</b>	<b>93.8</b>	<b>74.5</b>	<b>48.7</b>
<b>DÉPENSES POUR ÉMISSIONS CND (AMORTISSEMENT) / CANADIAN PROGRAM AMORTIZATION</b>												
Acquisitions de droits / <i>Acquisition of rights</i>			9,857,782	8,532,291	7,857,256	8,137,513	6,930,562	15.5	8.6	-3.4	17.4	9.2
Scénario et concept / <i>Script &amp; concept</i>			76,137	109,483	70,625	121,028	22,072	-30.5	55.0	-41.6	448.3	36.3
Matériel d'intermédiaire + production d'émission / <i>Filler Programming + Program Production</i>			635,123	591,319	448,061	221,024	0	7.4	32.0	102.7	999.0	
Investissement dans les émissions / <i>Investment in Programming</i>			0	0	0	0	279,000	0.0	0.0	0.0	-100.0	-100.0
Émissions canadiennes totales / <i>Total Canadian Programming</i>			10,569,042	9,233,093	8,375,942	8,479,565	7,231,634	14.5	10.2	-1.2	17.3	10.0
Émissions canadiennes/revenus / <i>Canadian Programming/Revenue (%)</i>			37.90%	35.64%	36.41%	39.64%	39.80%	6.3	-2.1	-8.2	-0.4	-1.2
Rémunérations totales / <i>Salaries (\$)</i>			2,284,914	1,828,789	1,723,335	1,638,779	1,248,087	24.9	6.1	5.2	31.3	16.3
Effectifs moyens / <i>Staff</i>			32	29	28	22	25	10.3	3.6	27.3	-12.0	6.4
Rémunérations/effectifs / <i>Salaries/Staff (\$)</i>			71,404	63,062	61,548	74,490	49,923	13.2	2.5	-17.4	49.2	9.4
Abonnées / <i>Subscribers</i>			1,720,971	1,671,099	1,691,556	1,669,662	1,558,642	3.0	-1.2	1.3	7.1	2.5
<b>RENDEMENT / PROFITABILITY</b>												
Marge d'exploitation / <i>Operating Margin (%)</i>			42.66	40.30	40.12	28.25	19.61	5.9	0.4	42.0	44.0	21.4
Marge B.A.I.I. / <i>P.B.I.T. Margin (%)</i>			41.25	38.70	38.40	23.44	17.85	6.6	0.8	63.8	31.3	23.3
Marge avant impôts / <i>Pre-tax Margin (%)</i>			41.71	37.84	34.95	19.39	13.08	10.2	8.3	80.2	48.2	33.6

FDB10		SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM										
Québec/Quebec		SOMMAIRE FINANCIER - SERVICES DE TÉLÉVISION PAYANTE										
Canal Indigo, société en nom collectif - Montréal		PAY TV FINANCIAL SUMMARY										
<u>MAD ID</u>	<u>ID D'APL / CALL SIGN</u>	<u>ID</u>	2003	2002	2001	2000	1999	Variation % / Percent Change				Moy. de croiss. ann.
								03/02	02/01	01/00	00/99	Avg. Ann. Grth Rate
52114	CI DTH PPV	205416466										
<b>REVENUS / REVENUE(\$)</b>												
Revenus d'abon. résid., groupes, STAC / <i>Res/bulk/smatv subscriber revenue</i>			1,491,279	0	0	0	0	0.0	0.0	0.0	0.0	
Revenus des abonnés de SRD / <i>DTH revenue</i>			0	1,572,052	1,304,733	728,585	545,403	-100.0	20.5	79.1	33.6	-100.0
Revenus de la publicité locale / <i>Local advertising revenue</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Revenus de la publicité nationale / <i>National advertising revenue</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Autres / <i>Other revenue</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
<b>REVENUS TOTAUX / TOTAL REVENUE</b>			<b>1,491,279</b>	<b>1,572,052</b>	<b>1,304,733</b>	<b>728,585</b>	<b>545,403</b>	<b>-5.1</b>	<b>20.5</b>	<b>79.1</b>	<b>33.6</b>	<b>28.6</b>
<b>DÉPENSES D'EXPLOITATION / EXPENSES (\$)</b>												
Dépenses d'émissions (amortissement) / <i>Program expenditures</i>			795,761	823,650	723,496	324,537	246,388	-3.4	13.8	122.9	31.7	34.1
Réduction de valeur des investissements / <i>Program investment</i>			88,269	94,496	82,897	44,231	60,267	-6.6	14.0	87.4	-26.6	10.0
Dépenses reliés à la programmation / <i>Program related</i>			0	0	0	11,960	0	0.0	0.0	-100.0	999.0	
Services techniques / <i>Technical</i>			60,840	56,435	45,451	30,000	0	7.8	24.2	51.5	999.0	
Ventes et promotion / <i>Sales and Promotion</i>			57,761	-17,700	96,687	35,962	26,490	-426.3	-118.3	168.9	35.8	21.5
Administration et frais généraux / <i>Administration and General</i>			22,369	28,696	12,943	24,945	38,502	-22.0	121.7	-48.1	-35.2	-12.7
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>			<b>1,025,000</b>	<b>985,577</b>	<b>961,474</b>	<b>471,635</b>	<b>371,647</b>	<b>4.0</b>	<b>2.5</b>	<b>103.9</b>	<b>26.9</b>	<b>28.9</b>
<b>Bénéfice d'exploitation (perte) / Operating Income</b>			<b>466,279</b>	<b>586,474</b>	<b>343,259</b>	<b>256,950</b>	<b>173,756</b>	<b>-20.5</b>	<b>70.9</b>	<b>33.6</b>	<b>47.9</b>	<b>28.0</b>
Moins: amortissement / <i>Less: Depreciation</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
<b>B.A.I.I. / P.B.I.T.</b>			<b>466,279</b>	<b>586,474</b>	<b>343,259</b>	<b>256,950</b>	<b>173,756</b>	<b>-20.5</b>	<b>70.9</b>	<b>33.6</b>	<b>47.9</b>	<b>28.0</b>
<b>DÉPENSES POUR ÉMISSIONS CND (AMORTISSEMENT) / CANADIAN PROGRAM AMORTIZATION</b>												
Acquisitions de droits / <i>Acquisition of rights</i>			131,515	153,117	147,343	46,542	100,442	-14.1	3.9	216.6	-53.7	7.0
Scénario et concept / <i>Script &amp; concept</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Matériel d'intermède + production d'émission / <i>Filler Programming + Program Production</i>			-6,698	-27,551	1,288	1,345	0	-75.7	-999.0	-4.2	999.0	
Investissement dans les émissions / <i>Investment in Programming</i>			88,269	78,603	0	36,429	0	12.3	999.0	-100.0	999.0	
Émissions canadiennes totales / <i>Total Canadian Programming</i>			213,086	204,169	148,631	84,316	100,442	4.4	37.4	76.3	-16.1	20.7
Émissions canadiennes/revenus / <i>Canadian Programming/Revenue (%)</i>			14.29%	12.99%	11.39%	11.57%	18.42%	10.0	14.0	-1.6	-37.2	-6.1
Rémunérations totales / <i>Salaries (\$)</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Effectifs moyens / <i>Staff</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Rémunérations/effectifs / <i>Salaries/Staff (\$)</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Abonnées / <i>Subscribers</i>			186,012	149,655	124,867	69,728	70,000	24.3	19.9	79.1	-0.4	27.7
<b>RENDEMENT / PROFITABILITY</b>												
Marge d'exploitation / <i>Operating Margin (%)</i>			31.27	37.31	26.31	35.27	31.86	-16.2	41.8	-25.4	10.7	-0.5
Marge B.A.I.I. / <i>P.B.I.T. Margin (%)</i>			31.27	37.31	26.31	35.27	31.86	-16.2	41.8	-25.4	10.7	-0.5
Marge avant impôts / <i>Pre-tax Margin (%)</i>			31.27	37.31	26.31	83.31	31.86	-16.2	41.8	-68.4	161.5	-0.5

FDB10		SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM										
Québec/Quebec		SOMMAIRE FINANCIER - SERVICES DE TÉLÉVISION PAYANTE										
Canal Indigo, société en nom collectif - Montréal		PAY TV FINANCIAL SUMMARY										
<u>MAD ID</u>	<u>ID D'APL / CALL SIGN</u>	<u>ID</u>	2003	2002	2001	2000	1999	Variation % / Percent Change				Moy. de croiss. ann.
								03/02	02/01	01/00	00/99	Avg. Ann. Grth Rate
52114	CI PPV	205416359										
<b>REVENUS / REVENUE(\$)</b>												
Revenus d'abon. résid., groupes, STAC / <i>Res/bulk/smatv subscriber revenue</i>			4,437,167	5,084,600	5,747,311	4,284,838	4,536,629	-12.7	-11.5	34.1	-5.6	-0.6
Revenus des abonnés de SRD / <i>DTH revenue</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Revenus de la publicité locale / <i>Local advertising revenue</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Revenus de la publicité nationale / <i>National advertising revenue</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Autres / <i>Other revenue</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
<b>REVENUS TOTAUX / TOTAL REVENUE</b>			<b>4,437,167</b>	<b>5,084,600</b>	<b>5,747,311</b>	<b>4,284,838</b>	<b>4,536,629</b>	<b>-12.7</b>	<b>-11.5</b>	<b>34.1</b>	<b>-5.6</b>	<b>-0.6</b>
<b>DÉPENSES D'EXPLOITATION / EXPENSES (\$)</b>												
Dépenses d'émissions (amortissement) / <i>Program expenditures</i>			2,129,565	2,137,119	2,628,220	1,984,805	2,130,822	-0.4	-18.7	32.4	-6.9	0.0
Réduction de valeur des investissements / <i>Program investment</i>			280,714	284,100	278,564	282,189	493,289	-1.2	2.0	-1.3	-42.8	-13.1
Dépenses reliés à la programmation / <i>Program related</i>			216,618	225,173	213,173	203,467	199,557	-3.8	5.6	4.8	2.0	2.1
Services techniques / <i>Technical</i>			1,090,241	1,076,453	974,898	717,747	530,894	1.3	10.4	35.8	35.2	19.7
Ventes et promotion / <i>Sales and Promotion</i>			281,591	504,879	802,173	826,639	731,002	-44.2	-37.1	-3.0	13.1	-21.2
Administration et frais généraux / <i>Administration and General</i>			557,752	705,101	669,022	573,069	798,659	-20.9	5.4	16.7	-28.2	-8.6
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>			<b>4,556,480</b>	<b>4,932,826</b>	<b>5,566,050</b>	<b>4,587,916</b>	<b>4,884,223</b>	<b>-7.6</b>	<b>-11.4</b>	<b>21.3</b>	<b>-6.1</b>	<b>-1.7</b>
<b>Bénéfice d'exploitation (perte) / Operating Income</b>			<b>-119,313</b>	<b>151,774</b>	<b>181,261</b>	<b>-303,078</b>	<b>-347,594</b>	<b>-178.6</b>	<b>-16.3</b>	<b>-159.8</b>	<b>-12.8</b>	<b>-23.5</b>
Moins: amortissement / <i>Less: Depreciation</i>			251,720	310,329	314,553	139,861	54,191	-18.9	-1.3	124.9	158.1	46.8
<b>B.A.I.I. / P.B.I.T.</b>			<b>-371,033</b>	<b>-158,555</b>	<b>-133,292</b>	<b>-442,939</b>	<b>-401,785</b>	<b>134.0</b>	<b>19.0</b>	<b>-69.9</b>	<b>10.2</b>	<b>-2.0</b>
<b>DÉPENSES POUR ÉMISSIONS CND (AMORTISSEMENT) / CANADIAN PROGRAM AMORTIZATION</b>												
Acquisitions de droits / <i>Acquisition of rights</i>			283,786	349,732	571,559	248,702	544,027	-18.9	-38.8	129.8	-54.3	-15.0
Scénario et concept / <i>Script &amp; concept</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Matériel d'intermède + production d'émission / <i>Filler Programming + Program Production</i>			165,071	114,836	124,928	247,447	135,000	43.7	-8.1	-49.5	83.3	5.2
Investissement dans les émissions / <i>Investment in Programming</i>			280,714	287,366	0	226,850	0	-2.3	999.0	-100.0	999.0	
Émissions canadiennes totales / <i>Total Canadian Programming</i>			729,571	751,934	696,487	722,999	679,027	-3.0	8.0	-3.7	6.5	1.8
Émissions canadiennes/revenus / <i>Canadian Programming/Revenue (%)</i>			16.44%	14.79%	12.12%	16.87%	14.97%	11.2	22.0	-28.2	12.7	2.4
Rémunérations totales / <i>Salaries (\$)</i>			498,231	742,552	745,779	546,414	645,925	-32.9	-0.4	36.5	-15.4	-6.3
Effectifs moyens / <i>Staff</i>			8	9	9	7	7	-11.1	0.0	28.6	0.0	3.4
Rémunérations/effectifs / <i>Salaries/Staff (\$)</i>			62,279	82,506	82,864	78,059	92,275	-24.5	-0.4	6.2	-15.4	-9.4
Abonnées / <i>Subscribers</i>			375,538	343,468	338,762	312,000	280,000	9.3	1.4	8.6	11.4	7.6
<b>RENDEMENT / PROFITABILITY</b>												
Marge d'exploitation / <i>Operating Margin (%)</i>			-2.69	2.98	3.15	-7.07	-7.66	-190.1	-5.4	-144.6	-7.7	-23.0
Marge B.A.I.I. / <i>P.B.I.T. Margin (%)</i>			-8.36	-3.12	-2.32	-10.34	-8.86	168.2	34.5	-77.6	16.7	-1.4
Marge avant impôts / <i>Pre-tax Margin (%)</i>			-11.71	-4.51	-3.07	-12.30	-10.63	159.9	46.7	-75.0	15.8	2.5

FDB10		SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM										
Nouvelle Écosse/Nova Scotia		SOMMAIRE FINANCIER - SERVICES D'ÉMISSIONS SPÉCIALISÉES										
The Independent Film Channel Canada Incorporated - Halifax		SPECIALTY TV FINANCIAL SUMMARY										
<u>MAD ID</u>	<u>ID D'APL / CALL SIGN</u>	<u>ID</u>	2003	2002	2001	2000	1999	Variation % / Percent Change				Moy. de croiss. ann.
								03/02	02/01	01/00	00/99	Avg. Ann. Grth Rate
722669	IFCC	105424006										
<b>REVENUS / REVENUE(\$)</b>												
Revenus d'abon. résid., groupes, STAC / <i>Res/bulk/smatv subscriber revenue</i>			617,675	249,887	0	0	0	147.2	999.0	0.0	0.0	
Revenus des abonnés de SRD / <i>DTH revenue</i>			2,370,714	1,101,921	0	0	0	115.1	999.0	0.0	0.0	
Revenus de la publicité locale / <i>Local advertising revenue</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Revenus de la publicité nationale / <i>National advertising revenue</i>			150,231	228,114	0	0	0	-34.1	999.0	0.0	0.0	
Autres / <i>Other revenue</i>			0	16,000	0	0	0	-100.0	999.0	0.0	0.0	
<b>REVENUS TOTAUX / TOTAL REVENUE</b>			<b>3,138,620</b>	<b>1,595,922</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>96.7</b>	<b>999.0</b>	<b>0.0</b>	<b>0.0</b>	
<b>DÉPENSES D'EXPLOITATION / EXPENSES (\$)</b>												
Dépenses d'émissions (amortissement) / <i>Program expenditures</i>			1,884,817	858,430	0	0	0	119.6	999.0	0.0	0.0	
Réduction de valeur des investissements / <i>Program investment</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Dépenses reliées à la programmation / <i>Program related</i>			351,457	604,683	0	0	0	-41.9	999.0	0.0	0.0	
Services techniques / <i>Technical</i>			781,921	885,363	0	0	0	-11.7	999.0	0.0	0.0	
Ventes et promotion / <i>Sales and Promotion</i>			933,579	1,199,516	0	0	0	-22.2	999.0	0.0	0.0	
Administration et frais généraux / <i>Administration and General</i>			2,976,626	2,188,135	0	0	0	36.0	999.0	0.0	0.0	
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>			<b>6,928,400</b>	<b>5,736,127</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20.8</b>	<b>999.0</b>	<b>0.0</b>	<b>0.0</b>	
<b>Bénéfice d'exploitation (perte) / Operating Income</b>			<b>-3,789,780</b>	<b>-4,140,205</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-8.5</b>	<b>-999.0</b>	<b>0.0</b>	<b>0.0</b>	
Moins: amortissement / <i>Less: Depreciation</i>			343,679	253,737	0	0	0	35.4	999.0	0.0	0.0	
<b>B.A.I.I. / P.B.I.T.</b>			<b>-4,133,459</b>	<b>-4,393,942</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-5.9</b>	<b>-999.0</b>	<b>0.0</b>	<b>0.0</b>	
<b>DÉPENSES POUR ÉMISSIONS CND (AMORTISSEMENT) / CANADIAN PROGRAM AMORTIZATION</b>												
Acquisitions de droits / <i>Acquisition of rights</i>			440,520	133,939	0	0	0	228.9	999.0	0.0	0.0	
Scénario et concept / <i>Script &amp; concept</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Matériel d'intermède + production d'émission / <i>Filler Programming + Program Production</i>			795,975	404,588	0	0	0	96.7	999.0	0.0	0.0	
Investissement dans les émissions / <i>Investment in Programming</i>			0	0	0	0	0	0.0	0.0	0.0	0.0	
Émissions canadiennes totales / <i>Total Canadian Programming</i>			1,236,495	538,527	0	0	0	129.6	999.0	0.0	0.0	
Émissions canadiennes/revenus / <i>Canadian Programming/Revenue (%)</i>			39.40%	33.74%	0.00%	0.00%	0.00%	16.8	999.0	0.0	0.0	
Rémunérations totales / <i>Salaries (\$)</i>			1,906,474	1,622,425	0	0	0	17.5	999.0	0.0	0.0	
Effectifs moyens / <i>Staff</i>			22	23	0	0	0	-4.3	999.0	0.0	0.0	
Rémunérations/effectifs / <i>Salaries/Staff (\$)</i>			86,658	70,540	0	0	0	22.8	999.0	0.0	0.0	
Abonnées / <i>Subscribers</i>			726,258	520,700	0	0	0	39.5	999.0	0.0	0.0	
<b>RENDEMENT / PROFITABILITY</b>												
Marge d'exploitation / <i>Operating Margin (%)</i>			-120.75	-259.42	0.00	0.00	0.00	-53.5	-999.0	0.0	0.0	
Marge B.A.I.I. / <i>P.B.I.T. Margin (%)</i>			-131.70	-275.32	0.00	0.00	0.00	-52.2	-999.0	0.0	0.0	
Marge avant impôts / <i>Pre-tax Margin (%)</i>			-162.26	-291.99	0.00	0.00	0.00	-44.4	-999.0	0.0	0.0	

Ontario/Ontario

Moviola: Short Film Channel Inc. - Burlington

MAD ID	ID D'APL / CALL SIGN	ID	2003	2002	2001	2000	1999	Variation % / Percent Change				Moy. de croiss. ann.
								03/02	02/01	01/00	00/99	Avg. Ann. Grth Rate
722813	Moviola	305425599										
<b>REVENUS / REVENUE(\$)</b>												
Revenus d'abon. résid., groupes, STAC / Res/bulk/smatv subscriber revenue			138,394	0	0	0	0	0.0	0.0	0.0	0.0	
Revenus des abonnés de SRD / DTH revenue			539,322	0	0	0	0	0.0	0.0	0.0	0.0	
Revenus de la publicité locale / Local advertising revenue			0	0	0	0	0	0.0	0.0	0.0	0.0	
Revenus de la publicité nationale / National advertising revenue			2,112	0	0	0	0	0.0	0.0	0.0	0.0	
Autres / Other revenue			0	0	0	0	0	0.0	0.0	0.0	0.0	
<b>REVENUS TOTAUX / TOTAL REVENUE</b>			<b>679,828</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	
<b>DÉPENSES D'EXPLOITATION / EXPENSES (\$)</b>												
Dépenses d'émissions (amortissement) / Program expenditures			634,825	0	0	0	0	0.0	0.0	0.0	0.0	
Réduction de valeur des investissements / Program investment			0	0	0	0	0	0.0	0.0	0.0	0.0	
Dépenses reliées à la programmation / Program related			269,774	0	0	0	0	0.0	0.0	0.0	0.0	
Services techniques / Technical			783,651	0	0	0	0	0.0	0.0	0.0	0.0	
Ventes et promotion / Sales and Promotion			149,722	0	0	0	0	0.0	0.0	0.0	0.0	
Administration et frais généraux / Administration and General			542,031	0	0	0	0	0.0	0.0	0.0	0.0	
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>			<b>2,380,003</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	
<b>Bénéfice d'exploitation (perte) / Operating Income</b>			<b>-1,700,175</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	
Moins: amortissement / Less: Depreciation			10,719	0	0	0	0	0.0	0.0	0.0	0.0	
<b>B.A.I.I. / P.B.I.T.</b>			<b>-1,710,894</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	
Moins: Intérêts versés / Less: Interest			3,102	0	0	0	0	0.0	0.0	0.0	0.0	
Ajustements / Adjustments			-507	0	0	0	0	0.0	0.0	0.0	0.0	
<b>Bénéfice net (perte) avant impôts / Pre-tax Profit</b>			<b>-1,713,489</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	
<b>DÉPENSES POUR ÉMISSIONS CND (AMORTISSEMENT) / CANADIAN PROGRAM AMORTIZATION</b>												
Acquisitions de droits / Acquisition of rights			142,510	0	0	0	0	0.0	0.0	0.0	0.0	
Scénario et concept / Script & concept			0	0	0	0	0	0.0	0.0	0.0	0.0	
Matériel d'intermède + production d'émission / Filler Programming + Program Production			20,692	0	0	0	0	0.0	0.0	0.0	0.0	
Investissement dans les émissions / Investment in Programming			0	0	0	0	0	0.0	0.0	0.0	0.0	
Émissions canadiennes totales / Total Canadian Programming			163,202	0	0	0	0	0.0	0.0	0.0	0.0	
Émissions canadiennes/revenus / Canadian Programming/Revenue (%)			24.01%	0.00%	0.00%	0.00%	0.00%	0.0	0.0	0.0	0.0	
Rémunérations totales / Salaries (\$)			0	0	0	0	0	0.0	0.0	0.0	0.0	
Effectifs moyens / Staff			4	0	0	0	0	0.0	0.0	0.0	0.0	
Rémunérations/effectifs / Salaries/Staff (\$)			0	0	0	0	0	0.0	0.0	0.0	0.0	
Abonnées / Subscribers			338,538	0	0	0	0	0.0	0.0	0.0	0.0	
<b>RENDEMENT / PROFITABILITY</b>												
Marge d'exploitation / Operating Margin (%)			-250.09	0.00	0.00	0.00	0.00	0.0	0.0	0.0	0.0	
Marge B.A.I.I. / P.B.I.T. Margin (%)			-251.67	0.00	0.00	0.00	0.00	0.0	0.0	0.0	0.0	
Marge avant impôts / Pre-tax Margin (%)			-252.05	0.00	0.00	0.00	0.00	0.0	0.0	0.0	0.0	