



Canadian Radio-television and
Telecommunications Commission

Conseil de la radiodiffusion et des
télécommunications canadiennes

SERVICES DE TÉLÉVISION PAYANTE ET D'ÉMISSIONS SPÉCIALISÉES INDIVIDUELS

RELEVÉS STATISTIQUES ET FINANCIERS

INDIVIDUAL PAY AND SPECIALTY SERVICES

STATISTICAL AND FINANCIAL SUMMARIES

2000 - 2004

GRUPE DES STATISTIQUES ET DE L'ANALYSE
EXPLOITATION EN RADIODIFFUSION

INDUSTRY STATISTICS & ANALYSIS
BROADCASTING OPERATIONS

Canada

Services de télévision payante et d'émissions spécialisées / Pay and Specialty Services
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FDB10		SYSTEME DE LA BASE DE DONNEES FINANCIERES / CRTC - FINANCIAL DATABASE SYSTEM										
Ontario/Ontario		SOMMAIRE FINANCIER - SERVICES D'ÉMISSIONS SPÉCIALISÉES SPECIALTY TV FINANCIAL SUMMARY										
Animal Planet Canada Company - Toronto										Variation % / Percent Change		Moy. de croiss. ann./
MAD ID	ID D'APL / CALL SIGN	ID	2004	2003	2002	2001	2000	04/03	03/02	02/01	01/00	Avg. Ann. Grth Rate
729426	AnimalPlan	305426266										
REVENUS / REVENUE(\$)												
Revenus d'abon. résid., groupes, STAC / Res/bulk/smatv subscriber revenue			657,366	448,229	179,120	0	0	46.7	150.2	999.0	0.0	
Revenus des abonnés de SRD / DTH revenue			1,739,210	1,503,397	814,822	0	0	15.7	84.5	999.0	0.0	
Revenus de la publicité locale / Local advertising revenue			0	0	0	0	0	0.0	0.0	0.0	0.0	
Revenus de la publicité nationale / National advertising revenue			516,920	297,536	206,692	0	0	73.7	44.0	999.0	0.0	
Autres / Other revenue			0	0	0	0	0	0.0	0.0	0.0	0.0	
REVENUS TOTAUX / TOTAL REVENUE			2,913,496	2,249,162	1,200,634	0	0	29.5	87.3	999.0	0.0	
DÉPENSES D'EXPLOITATION / EXPENSES (\$)												
Dépenses d'émissions (amortissement) / Program expenditures			1,585,355	1,277,650	121,512	0	0	24.1	951.5	999.0	0.0	
Réduction de valeur des investissements / Program investment			0	0	0	0	0	0.0	0.0	0.0	0.0	
Dépenses reliées à la programmation / Program related			315,050	272,765	149,970	0	0	15.5	81.9	999.0	0.0	
Services techniques / Technical			758,193	763,905	612,216	0	0	-0.7	24.8	999.0	0.0	
Ventes et promotion / Sales and Promotion			290,833	249,321	148,351	0	0	16.7	68.1	999.0	0.0	
Administration et frais généraux / Administration and General			615,310	708,629	430,893	0	0	-13.2	64.5	999.0	0.0	
DÉPENSES TOTALES / TOTAL EXPENSES			3,564,741	3,272,270	1,462,942	0	0	8.9	123.7	999.0	0.0	
Bénéfice d'exploitation (perte) / Operating Income			-651,245	-1,023,108	-262,308	0	0	-36.3	290.0	-999.0	0.0	
Moins: amortissement / Less: Depreciation			0	0	0	0	0	0.0	0.0	0.0	0.0	
B.A.I.I. / P.B.I.T.			-651,245	-1,023,108	-262,308	0	0	-36.3	290.0	-999.0	0.0	
DÉPENSES POUR ÉMISSIONS CND (AMORTISSEMENT) / CANADIAN PROGRAM AMORTIZATION												
Acquisitions de droits / Acquisition of rights			65,494	53,923	2,135	0	0	21.5	999.0	999.0	0.0	
Scénario et concept / Script & concept			0	0	0	0	0	0.0	0.0	0.0	0.0	
Matériel d'intermède + production d'émission / Filler Programming + Program Production			271,763	240,087	65,459	0	0	13.2	266.8	999.0	0.0	
Investissement dans les émissions / Investment in Programming			0	0	0	0	0	0.0	0.0	0.0	0.0	
Émissions canadiennes totales / Total Canadian Programming			337,257	294,010	67,594	0	0	14.7	335.0	999.0	0.0	
Émissions canadiennes/revenus / Canadian Programming/Revenue (%)			11.58%	13.07%	5.63%	0.00%	0.00%	-11.4	132.2	999.0	0.0	
Rémunérations totales / Salaries (\$)			226,429	219,007	155,525	0	0	3.4	40.8	999.0	0.0	
Effectifs moyens / Staff			4	4	3	0	0	-7.1	40.0	999.0	0.0	
Rémunérations/effectifs / Salaries/Staff (\$)			58,059	52,145	51,842	0	0	11.3	0.6	999.0	0.0	
Abonnées / Subscribers			1,094,791	917,321	625,327	0	0	19.3	46.7	999.0	0.0	
RENDEMENT / PROFITABILITY												
Marge d'exploitation / Operating Margin (%)			-22.35	-45.49	-21.85	0.00	0.00	-50.9	108.2	-999.0	0.0	
Marge B.A.I.I. / P.B.I.T. Margin (%)			-22.35	-45.49	-21.85	0.00	0.00	-50.9	108.2	-999.0	0.0	

FDB10		SYSTEME DE LA BASE DE DONNEES FINANCIERES / CRTC - FINANCIAL DATABASE SYSTEM										
Québec/Quebec		SOMMAIRE FINANCIER - SERVICES D'ÉMISSIONS SPÉCIALISÉES SPECIALTY TV FINANCIAL SUMMARY										
ARTV inc. - Montréal										Variation % / Percent Change		Moy. de croiss. ann./
MAD ID	ID D'APL / CALL SIGN	ID	2004	2003	2002	2001	2000	04/03	03/02	02/01	01/00	Avg. Ann. Grth Rate
722473	ArTV	205423734										
REVENUS / REVENUE(\$)												
Revenus d'abon. résid., groupes, STAC / Res/bulk/smatv subscriber revenue			8,162,483	8,028,070	6,869,771	0	0	1.7	16.9	999.0	0.0	
Revenus des abonnés de SRD / DTH revenue			2,296,307	2,008,969	1,297,676	0	0	14.3	54.8	999.0	0.0	
Revenus de la publicité locale / Local advertising revenue			0	0	0	0	0	0.0	0.0	0.0	0.0	
Revenus de la publicité nationale / National advertising revenue			1,353,318	887,496	675,271	0	0	52.5	31.4	999.0	0.0	
Autres / Other revenue			0	0	0	0	0	0.0	0.0	0.0	0.0	
REVENUS TOTAUX / TOTAL REVENUE			11,812,108	10,924,535	8,842,718	0	0	8.1	23.5	999.0	0.0	
DÉPENSES D'EXPLOITATION / EXPENSES (\$)												
Dépenses d'émissions (amortissement) / Program expenditures			7,882,259	6,494,320	5,636,206	0	0	21.4	15.2	999.0	0.0	
Réduction de valeur des investissements / Program investment			0	0	0	0	0	0.0	0.0	0.0	0.0	
Dépenses reliées à la programmation / Program related			599,985	1,009,184	878,151	0	0	-40.5	14.9	999.0	0.0	
Services techniques / Technical			643,984	700,593	711,002	0	0	-8.1	-1.5	999.0	0.0	
Ventes et promotion / Sales and Promotion			1,661,523	1,556,642	1,320,874	0	0	6.7	17.8	999.0	0.0	
Administration et frais généraux / Administration and General			941,946	844,547	852,996	0	0	11.5	-1.0	999.0	0.0	
DÉPENSES TOTALES / TOTAL EXPENSES			11,729,697	10,605,286	9,399,229	0	0	10.6	12.8	999.0	0.0	
Bénéfice d'exploitation (perte) / Operating Income			82,411	319,249	-556,511	0	0	-74.2	-157.4	-999.0	0.0	
Moins: amortissement / Less: Depreciation			108,668	386,270	394,686	0	0	-71.9	-2.1	999.0	0.0	
B.A.I.I. / P.B.I.T.			-26,257	-67,021	-951,197	0	0	-60.8	-93.0	-999.0	0.0	
Moins: Intérêts versés / Less: Interest			0	318	2,066	0	0	-100.0	-84.6	999.0	0.0	
Ajustments / Adjustments			292,320	-85,558	-149,186	0	0	-441.7	-42.7	-999.0	0.0	
Bénéfice net (perte) avant impôts / Pre-tax Profit			-318,577	18,219	-804,077	0	0	-999.0	-102.3	-999.0	0.0	
DÉPENSES POUR ÉMISSIONS CND (AMORTISSEMENT) / CANADIAN PROGRAM AMORTIZATION												
Acquisitions de droits / Acquisition of rights			4,256,574	3,339,630	2,253,917	0	0	27.5	48.2	999.0	0.0	
Scénario et concept / Script & concept			35,975	33,500	16,200	0	0	7.4	106.8	999.0	0.0	
Matériel d'intermède + production d'émission / Filler Programming + Program Production			1,767,092	1,417,888	1,848,553	0	0	24.6	-23.3	999.0	0.0	
Investissement dans les émissions / Investment in Programming			0	0	0	0	0	0.0	0.0	0.0	0.0	
Émissions canadiennes totales / Total Canadian Programming			6,059,641	4,791,018	4,118,670	0	0	26.5	16.3	999.0	0.0	
Émissions canadiennes/revenus / Canadian Programming/Revenue (%)			51.30%	43.86%	46.58%	0.00%	0.00%	17.0	-5.8	999.0	0.0	
Rémunérations totales / Salaries (\$)			1,601,108	1,627,000	1,661,198	0	0	-1.6	-2.1	999.0	0.0	
Effectifs moyens / Staff			24	26	25	0	0	-7.7	4.0	999.0	0.0	
Rémunérations/effectifs / Salaries/Staff (\$)			66,713	62,577	66,448	0	0	6.6	-5.8	999.0	0.0	
Abonnées / Subscribers			1,585,437	1,557,154	1,465,905	0	0	1.8	6.2	999.0	0.0	
RENDEMENT / PROFITABILITY												
Marge d'exploitation / Operating Margin (%)			0.70	2.92	-6.29	0.00	0.00	-76.1	-146.4	-999.0	0.0	
Marge B.A.I.I. / P.B.I.T. Margin (%)			-0.22	-0.61	-10.76	0.00	0.00	-63.8	-94.3	-999.0	0.0	
Marge avant impôts / Pre-tax Margin (%)			-2.70	0.17	-9.09	0.00	0.00	-999.0	-101.8	-999.0	0.0	

FDB10		SYSTEME DE LA BASE DE DONNEES FINANCIERES / CRTC - FINANCIAL DATABASE SYSTEM										
Ontario/Ontario		SOMMAIRE FINANCIER - SERVICES D'ÉMISSIONS SPÉCIALISÉES SPECIALTY TV FINANCIAL SUMMARY										
Jasper Broadcasting Inc. - Toronto										Variation % / Percent Change		Moy. de croiss. ann./
MAD ID	ID D'APL / CALL SIGN	ID	2004	2003	2002	2001	2000	04/03	03/02	02/01	01/00	Avg. Ann. Grth Rate
729428	BCCCanada	305424319										
REVENUS / REVENUE(\$)												
Revenus d'abon. résid., groupes, STAC / Res/bulk/smatv subscriber revenue			844,738	610,588	261,555	0	0	38.3	133.4	999.0	0.0	
Revenus des abonnés de SRD / DTH revenue			2,286,421	1,909,452	899,347	0	0	19.7	112.3	999.0	0.0	
Revenus de la publicité locale / Local advertising revenue			0	0	0	0	0	0.0	0.0	0.0	0.0	
Revenus de la publicité nationale / National advertising revenue			806,126	434,421	261,275	0	0	85.6	66.3	999.0	0.0	
Autres / Other revenue			0	0	548	0	0	0.0	-100.0	999.0	0.0	
REVENUS TOTAUX / TOTAL REVENUE			3,937,285	2,954,461	1,422,725	0	0	33.3	107.7	999.0	0.0	
DÉPENSES D'EXPLOITATION / EXPENSES (\$)												
Dépenses d'émissions (amortissement) / Program expenditures			2,809,863	1,791,056	944,860	0	0	56.9	89.6	999.0	0.0	
Réduction de valeur des investissements / Program investment			0	0	0	0	0	0.0	0.0	0.0	0.0	
Dépenses reliées à la programmation / Program related			239,163	279,203	534,919	0	0	-14.3	-47.8	999.0	0.0	
Services techniques / Technical			734,404	780,513	859,448	0	0	-5.9	-9.2	999.0	0.0	
Ventes et promotion / Sales and Promotion			292,585	783,217	1,516,538	0	0	-62.6	-48.4	999.0	0.0	
Administration et frais généraux / Administration and General			1,760,944	1,983,575	2,373,328	0	0	-11.2	-16.4	999.0	0.0	
DÉPENSES TOTALES / TOTAL EXPENSES			5,836,959	5,617,564	6,229,093	0	0	3.9	-9.8	999.0	0.0	
Bénéfice d'exploitation (perte) / Operating Income			-1,899,674	-2,663,103	-4,806,368	0	0	-28.7	-44.6	-999.0	0.0	
Moins: amortissement / Less: Depreciation			356,011	346,928	256,486	0	0	2.6	35.3	999.0	0.0	
B.A.I.I. / P.B.I.T.			-2,255,685	-3,010,031	-5,062,854	0	0	-25.1	-40.5	-999.0	0.0	
DÉPENSES POUR ÉMISSIONS CND (AMORTISSEMENT) / CANADIAN PROGRAM AMORTIZATION												
Acquisitions de droits / Acquisition of rights			272,499	154,883	35,000	0	0	75.9	342.5	999.0	0.0	
Scénario et concept / Script & concept			0	0	0	0	0	0.0	0.0	0.0	0.0	
Matériel d'intermède + production d'émission / Filler Programming + Program Production			616,650	734,707	718,081	0	0	-16.1	2.3	999.0	0.0	
Investissement dans les émissions / Investment in Programming			0	0	0	0	0	0.0	0.0	0.0	0.0	
Émissions canadiennes totales / Total Canadian Programming			889,149	889,590	753,081	0	0	0.0	18.1	999.0	0.0	
Émissions canadiennes/revenus / Canadian Programming/Revenue (%)			22.58%	30.11%	52.93%	0.00%	0.00%	-25.0	-43.1	999.0	0.0	
Rémunérations totales / Salaries (\$)			1,526,958	1,609,383	2,009,828	0	0	-5.1	-19.9	999.0	0.0	
Effectifs moyens / Staff			17	18	26	0	0	-5.6	-30.8	999.0	0.0	
Rémunérations/effectifs / Salaries/Staff (\$)			89,821	89,410	77,301	0	0	0.5	15.7	999.0	0.0	
Abonnées / Subscribers			817,895	695,265	498,100	0	0	17.6	39.6	999.0	0.0	
RENDEMENT / PROFITABILITY												
Marge d'exploitation / Operating Margin (%)			-48.25	-90.14	-337.83	0.00	0.00	-46.5	-73.3	-999.0	0.0	
Marge B.A.I.I. / P.B.I.T. Margin (%)			-57.29	-101.88	-355.86	0.00	0.00	-43.8	-71.4	-999.0	0.0	

FDB10		SYSTEME DE LA BASE DE DONNEES FINANCIERES / CRTC - FINANCIAL DATABASE SYSTEM										
Ontario/Ontario		SOMMAIRE FINANCIER - SERVICES D'ÉMISSIONS SPÉCIALISÉES SPECIALTY TV FINANCIAL SUMMARY										
Jasper Junior Broadcasting Inc. - Toronto										Variation % / Percent Change		Moy. de croiss. ann./
MAD ID	ID D'APL / CALL SIGN	ID	2004	2003	2002	2001	2000	04/03	03/02	02/01	01/00	Avg. Ann. Grth Rate
729429	BBCKids	305426852										
REVENUS / REVENUE(\$)												
Revenus d'abon. résid., groupes, STAC / Res/bulk/smatv subscriber revenue			613,471	442,598	173,131	0	0	38.6	155.6	999.0	0.0	
Revenus des abonnés de SRD / DTH revenue			901,582	660,492	286,430	0	0	36.5	130.6	999.0	0.0	
Revenus de la publicité locale / Local advertising revenue			0	0	0	0	0	0.0	0.0	0.0	0.0	
Revenus de la publicité nationale / National advertising revenue			156,968	83,038	70,376	0	0	89.0	18.0	999.0	0.0	
Autres / Other revenue			0	0	0	0	0	0.0	0.0	0.0	0.0	
REVENUS TOTAUX / TOTAL REVENUE			1,672,021	1,186,128	529,937	0	0	41.0	123.8	999.0	0.0	
DÉPENSES D'EXPLOITATION / EXPENSES (\$)												
Dépenses d'émissions (amortissement) / Program expenditures			1,992,548	1,201,192	645,109	0	0	65.9	86.2	999.0	0.0	
Réduction de valeur des investissements / Program investment			0	0	0	0	0	0.0	0.0	0.0	0.0	
Dépenses reliées à la programmation / Program related			150,929	210,256	297,289	0	0	-28.2	-29.3	999.0	0.0	
Services techniques / Technical			734,348	780,173	842,089	0	0	-5.9	-7.4	999.0	0.0	
Ventes et promotion / Sales and Promotion			622,436	513,906	721,301	0	0	21.1	-28.8	999.0	0.0	
Administration et frais généraux / Administration and General			1,676,557	1,994,421	1,826,905	0	0	-15.9	9.2	999.0	0.0	
DÉPENSES TOTALES / TOTAL EXPENSES			5,176,818	4,699,948	4,332,693	0	0	10.1	8.5	999.0	0.0	
Bénéfice d'exploitation (perte) / Operating Income			-3,504,797	-3,513,820	-3,802,756	0	0	-0.3	-7.6	-999.0	0.0	
Moins: amortissement / Less: Depreciation			154,484	150,333	61,896	0	0	2.8	142.9	999.0	0.0	
B.A.I.I. / P.B.I.T.			-3,659,281	-3,664,153	-3,864,652	0	0	-0.1	-5.2	-999.0	0.0	
DÉPENSES POUR ÉMISSIONS CND (AMORTISSEMENT) / CANADIAN PROGRAM AMORTIZATION												
Acquisitions de droits / Acquisition of rights			374,883	128,321	38,802	0	0	192.1	230.7	999.0	0.0	
Scénario et concept / Script & concept			0	0	0	0	0	0.0	0.0	0.0	0.0	
Matériel d'intermède + production d'émission / Filler Programming + Program Production			547,400	595,323	476,955	0	0	-8.0	24.8	999.0	0.0	
Investissement dans les émissions / Investment in Programming			0	0	0	0	0	0.0	0.0	0.0	0.0	
Émissions canadiennes totales / Total Canadian Programming			922,283	723,644	515,757	0	0	27.4	40.3	999.0	0.0	
Émissions canadiennes/revenus / Canadian Programming/Revenue (%)			55.16%	61.01%	97.32%	0.00%	0.00%	-9.6	-37.3	999.0	0.0	
Rémunérations totales / Salaries (\$)			1,373,342	1,599,866	1,722,218	0	0	-14.2	-7.1	999.0	0.0	
Effectifs moyens / Staff			16	18	25	0	0	-11.1	-28.0	999.0	0.0	
Rémunérations/effectifs / Salaries/Staff (\$)			85,834	88,881	68,889	0	0	-3.4	29.0	999.0	0.0	
Abonnées / Subscribers			465,502	339,440	228,500	0	0	37.1	48.6	999.0	0.0	
RENDEMENT / PROFITABILITY												
Marge d'exploitation / Operating Margin (%)			-209.61	-296.24	-717.59	0.00	0.00	-29.2	-58.7	-999.0	0.0	
Marge B.A.I.I. / P.B.I.T. Margin (%)			-218.85	-308.92	-729.27	0.00	0.00	-29.2	-57.6	-999.0	0.0	

FDB10		SYSTEME DE LA BASE DE DONNEES FINANCIERES / CRTC - FINANCIAL DATABASE SYSTEM										
Ontario/Ontario		SOMMAIRE FINANCIER - SERVICES D'ÉMISSIONS SPÉCIALISÉES SPECIALTY TV FINANCIAL SUMMARY										
The Biography Channel (Canada) Corp. - Toronto										Variation % / Percent Change		Moy. de croiss. ann./
MAD ID	ID D'APL / CALL SIGN	ID	2004	2003	2002	2001	2000	04/03	03/02	02/01	01/00	Avg. Ann. Grth Rate
729897	Biography	305424012										
REVENUS / REVENUE(\$)												
Revenus d'abon. résid., groupes, STAC / Res/bulk/smatv subscriber revenue			1,015,171	802,485	1,244,502	0	0	26.5	-35.5	999.0	0.0	
Revenus des abonnés de SRD / DTH revenue			2,270,507	2,040,707	0	0	0	11.3	999.0	0.0	0.0	
Revenus de la publicité locale / Local advertising revenue			0	0	0	0	0	0.0	0.0	0.0	0.0	
Revenus de la publicité nationale / National advertising revenue			343,030	421,283	81,180	0	0	-18.6	418.9	999.0	0.0	
Autres / Other revenue			0	0	0	0	0	0.0	0.0	0.0	0.0	
REVENUS TOTAUX / TOTAL REVENUE			3,628,708	3,264,475	1,325,682	0	0	11.2	146.2	999.0	0.0	
DÉPENSES D'EXPLOITATION / EXPENSES (\$)												
Dépenses d'émissions (amortissement) / Program expenditures			2,243,232	1,223,721	802,076	0	0	83.3	52.6	999.0	0.0	
Réduction de valeur des investissements / Program investment			0	0	0	0	0	0.0	0.0	0.0	0.0	
Dépenses reliées à la programmation / Program related			22,150	294,671	388,117	0	0	-92.5	-24.1	999.0	0.0	
Services techniques / Technical			772,756	724,314	516,326	0	0	6.7	40.3	999.0	0.0	
Ventes et promotion / Sales and Promotion			628,263	770,504	668,999	0	0	-18.5	15.2	999.0	0.0	
Administration et frais généraux / Administration and General			531,862	696,215	510,710	0	0	-23.6	36.3	999.0	0.0	
DÉPENSES TOTALES / TOTAL EXPENSES			4,198,263	3,709,425	2,886,228	0	0	13.2	28.5	999.0	0.0	
Bénéfice d'exploitation (perte) / Operating Income			-569,555	-444,950	-1,560,546	0	0	28.0	-71.5	-999.0	0.0	
Moins: amortissement / Less: Depreciation			201,242	203,210	135,166	0	0	-1.0	50.3	999.0	0.0	
B.A.I.I. / P.B.I.T.			-770,797	-648,160	-1,695,712	0	0	18.9	-61.8	-999.0	0.0	
DÉPENSES POUR ÉMISSIONS CND (AMORTISSEMENT) / CANADIAN PROGRAM AMORTIZATION												
Acquisitions de droits / Acquisition of rights			699,148	183,737	158,925	0	0	280.5	15.6	999.0	0.0	
Scénario et concept / Script & concept			0	0	0	0	0	0.0	0.0	0.0	0.0	
Matériel d'intermède + production d'émission / Filler Programming + Program Production			420,611	294,671	0	0	0	42.7	999.0	0.0	0.0	
Investissement dans les émissions / Investment in Programming			0	0	0	0	0	0.0	0.0	0.0	0.0	
Émissions canadiennes totales / Total Canadian Programming			1,119,759	478,408	158,925	0	0	134.1	201.0	999.0	0.0	
Émissions canadiennes/revenus / Canadian Programming/Revenue (%)			30.86%	14.65%	11.99%	0.00%	0.00%	110.6	22.2	999.0	0.0	
Rémunérations totales / Salaries (\$)			747,053	869,851	418,982	0	0	-14.1	107.6	999.0	0.0	
Effectifs moyens / Staff			10	10	11	0	0	0.0	-9.1	999.0	0.0	
Rémunérations/effectifs / Salaries/Staff (\$)			74,705	86,985	38,089	0	0	-14.1	128.4	999.0	0.0	
Abonnées / Subscribers			730,087	619,370	486,950	0	0	17.9	27.2	999.0	0.0	
RENDEMENT / PROFITABILITY												
Marge d'exploitation / Operating Margin (%)			-15.70	-13.63	-117.72	0.00	0.00	15.2	-88.4	-999.0	0.0	
Marge B.A.I.I. / P.B.I.T. Margin (%)			-21.24	-19.85	-127.91	0.00	0.00	7.0	-84.5	-999.0	0.0	

FDB10		SYSTEME DE LA BASE DE DONNEES FINANCIERES / CRTC - FINANCIAL DATABASE SYSTEM										
Alberta/Alberta		SOMMAIRE FINANCIER - SERVICES D'ÉMISSIONS SPÉCIALISÉES SPECIALTY TV FINANCIAL SUMMARY										
Learning and Skills Television of Alberta Limited - Edmonton								Variation % / Percent Change				Moy. de croiss. ann./
MAD ID	ID D'APL / CALL SIGN	ID	2004	2003	2002	2001	2000	04/03	03/02	02/01	01/00	Avg. Ann. Grth Rate
51295	Book TV	405423922										
REVENUS / REVENUE(\$)												
Revenus d'abon. résid., groupes, STAC / Res/bulk/smatv subscriber revenue			693,261	573,632	244,834	0	0	20.9	134.3	999.0	0.0	
Revenus des abonnés de SRD / DTH revenue			1,799,730	1,766,097	692,234	0	0	1.9	155.1	999.0	0.0	
Revenus de la publicité locale / Local advertising revenue			0	0	0	0	0	0.0	0.0	0.0	0.0	
Revenus de la publicité nationale / National advertising revenue			65,492	47,589	29,811	0	0	37.6	59.6	999.0	0.0	
Autres / Other revenue			0	45,331	3,682	0	0	-100.0	999.0	999.0	0.0	
REVENUS TOTAUX / TOTAL REVENUE			2,558,483	2,432,649	970,561	0	0	5.2	150.6	999.0	0.0	
DÉPENSES D'EXPLOITATION / EXPENSES (\$)												
Dépenses d'émissions (amortissement) / Program expenditures			1,951,133	1,669,561	1,050,614	0	0	16.9	58.9	999.0	0.0	
Réduction de valeur des investissements / Program investment			0	0	0	0	0	0.0	0.0	0.0	0.0	
Dépenses reliées à la programmation / Program related			89,120	72,044	96,413	0	0	23.7	-25.3	999.0	0.0	
Services techniques / Technical			474,501	543,778	366,023	0	0	-12.7	48.6	999.0	0.0	
Ventes et promotion / Sales and Promotion			252,834	152,113	112,722	0	0	66.2	34.9	999.0	0.0	
Administration et frais généraux / Administration and General			36,921	36,010	9,610	0	0	2.5	274.7	999.0	0.0	
DÉPENSES TOTALES / TOTAL EXPENSES			2,804,509	2,473,506	1,635,382	0	0	13.4	51.2	999.0	0.0	
Bénéfice d'exploitation (perte) / Operating Income			-246,026	-40,857	-664,821	0	0	502.2	-93.9	-999.0	0.0	
Moins: amortissement / Less: Depreciation			53,662	63,431	34,291	0	0	-15.4	85.0	999.0	0.0	
B.A.I.I. / P.B.I.T.			-299,688	-104,288	-699,112	0	0	187.4	-85.1	-999.0	0.0	
DÉPENSES POUR ÉMISSIONS CND (AMORTISSEMENT) / CANADIAN PROGRAM AMORTIZATION												
Acquisitions de droits / Acquisition of rights			473,241	336,691	176,789	0	0	40.6	90.4	999.0	0.0	
Scénario et concept / Script & concept			0	0	0	0	0	0.0	0.0	0.0	0.0	
Matériel d'intermède + production d'émission / Filler Programming + Program Production			862,937	701,565	541,668	0	0	23.0	29.5	999.0	0.0	
Investissement dans les émissions / Investment in Programming			0	0	0	0	0	0.0	0.0	0.0	0.0	
Émissions canadiennes totales / Total Canadian Programming			1,336,178	1,038,256	718,457	0	0	28.7	44.5	999.0	0.0	
Émissions canadiennes/revenus / Canadian Programming/Revenue (%)			52.23%	42.68%	74.02%	0.00%	0.00%	22.4	-42.3	999.0	0.0	
Rémunérations totales / Salaries (\$)			438,571	385,749	490,533	0	0	13.7	-21.4	999.0	0.0	
Effectifs moyens / Staff			14	11	15	0	0	27.3	-26.7	999.0	0.0	
Rémunérations/effectifs / Salaries/Staff (\$)			31,327	35,068	32,702	0	0	-10.7	7.2	999.0	0.0	
Abonnées / Subscribers			569,918	507,274	372,510	0	0	12.3	36.2	999.0	0.0	
RENDEMENT / PROFITABILITY												
Marge d'exploitation / Operating Margin (%)			-9.62	-1.68	-68.50	0.00	0.00	472.5	-97.5	-999.0	0.0	
Marge B.A.I.I. / P.B.I.T. Margin (%)			-11.71	-4.29	-72.03	0.00	0.00	173.2	-94.0	-999.0	0.0	

FDB10		SYSTEME DE LA BASE DE DONNEES FINANCIERES / CRTC - FINANCIAL DATABASE SYSTEM										
Ontario/Ontario		SOMMAIRE FINANCIER - SERVICES D'ÉMISSIONS SPÉCIALISÉES SPECIALTY TV FINANCIAL SUMMARY										
Stornoway Communications Limited Partnership - Toronto										Variation % / Percent Change		Moy. de croiss. ann./
MAD ID	ID D'APL / CALL SIGN	ID	2004	2003	2002	2001	2000	04/03	03/02	02/01	01/00	Avg. Ann. Grth Rate
722529	bpm.tv	305424848										
REVENUS / REVENUE(\$)												
Revenus d'abon. résid., groupes, STAC / Res/bulk/smatv subscriber revenue			154,368	125,875	53,371	0	0	22.6	135.8	999.0	0.0	
Revenus des abonnés de SRD / DTH revenue			360,633	307,398	0	0	0	17.3	999.0	0.0	0.0	
Revenus de la publicité locale / Local advertising revenue			0	0	0	0	0	0.0	0.0	0.0	0.0	
Revenus de la publicité nationale / National advertising revenue			27,921	9,485	8,065	0	0	194.4	17.6	999.0	0.0	
Autres / Other revenue			22,800	0	0	0	0	#VALUE!	0.0	0.0	0.0	
REVENUS TOTAUX / TOTAL REVENUE			565,722	442,758	61,436	0	0	27.8	620.7	999.0	0.0	
DÉPENSES D'EXPLOITATION / EXPENSES (\$)												
Dépenses d'émissions (amortissement) / Program expenditures			366,862	339,148	414,874	0	0	8.2	-18.3	999.0	0.0	
Réduction de valeur des investissements / Program investment			0	0	0	0	0	0.0	0.0	0.0	0.0	
Dépenses reliées à la programmation / Program related			0	0	0	0	0	0.0	0.0	0.0	0.0	
Services techniques / Technical			272,701	273,131	379,602	0	0	-0.2	-28.0	999.0	0.0	
Ventes et promotion / Sales and Promotion			182,969	116,742	410,916	0	0	56.7	-71.6	999.0	0.0	
Administration et frais généraux / Administration and General			30,724	29,082	84,842	0	0	5.6	-65.7	999.0	0.0	
DÉPENSES TOTALES / TOTAL EXPENSES			853,256	758,103	1,290,234	0	0	12.6	-41.2	999.0	0.0	
Bénéfice d'exploitation (perte) / Operating Income			-287,534	-315,345	-1,228,798	0	0	-8.8	-74.3	-999.0	0.0	
Moins: amortissement / Less: Depreciation			44,677	63,696	54,650	0	0	-29.9	16.6	999.0	0.0	
B.A.I.I. / P.B.I.T.			-332,211	-379,041	-1,283,448	0	0	-12.4	-70.5	-999.0	0.0	
DÉPENSES POUR ÉMISSIONS CND (AMORTISSEMENT) / CANADIAN PROGRAM AMORTIZATION												
Acquisitions de droits / Acquisition of rights			27,660	1,533	8,967	0	0	999.0	-82.9	999.0	0.0	
Scénario et concept / Script & concept			0	0	0	0	0	0.0	0.0	0.0	0.0	
Matériel d'intermède + production d'émission / Filler Programming + Program Production			317,374	282,698	340,880	0	0	12.3	-17.1	999.0	0.0	
Investissement dans les émissions / Investment in Programming			0	0	0	0	0	0.0	0.0	0.0	0.0	
Émissions canadiennes totales / Total Canadian Programming			345,034	284,231	349,847	0	0	21.4	-18.8	999.0	0.0	
Émissions canadiennes/revenus / Canadian Programming/Revenue (%)			60.99%	64.20%	569.45%	0.00%	0.00%	-5.0	-88.7	999.0	0.0	
Rémunérations totales / Salaries (\$)			185,106	175,212	176,116	0	0	5.6	-0.5	999.0	0.0	
Effectifs moyens / Staff			4	3	5	0	0	33.3	-40.0	999.0	0.0	
Rémunérations/effectifs / Salaries/Staff (\$)			46,277	58,404	35,223	0	0	-20.8	65.8	999.0	0.0	
Abonnées / Subscribers			425,000	368,000	251,240	0	0	15.5	46.5	999.0	0.0	
RENDEMENT / PROFITABILITY												
Marge d'exploitation / Operating Margin (%)			-50.83	-71.22	-2000.13	0.00	0.00	-28.6	-96.4	-999.0	0.0	
Marge B.A.I.I. / P.B.I.T. Margin (%)			-58.72	-85.61	-2089.08	0.00	0.00	-31.4	-95.9	-999.0	0.0	

FDB10		SYSTEME DE LA BASE DE DONNEES FINANCIERES / CRTC - FINANCIAL DATABASE SYSTEM										
Ontario/Ontario		SOMMAIRE FINANCIER - SERVICES D'ÉMISSIONS SPÉCIALISÉES										
CHUM Limited - Toronto		SPECIALTY TV FINANCIAL SUMMARY										
MAD ID	ID D'APL / CALL SIGN	ID	2004	2003	2002	2001	2000	Variation % / Percent Change				Moy. de croiss. ann./
652	BRAVO	315413740						04/03	03/02	02/01	01/00	Avg. Ann. Grth Rate
REVENUS / REVENUE(\$)												
Revenus d'abon. résid., groupes, STAC / Res/bulk/smatv subscriber revenue			14,334,876	13,937,583	14,381,201	13,653,598	15,536,685	2.9	-3.1	5.3	-12.1	-2.0
Revenus des abonnés de SRD / DTH revenue			3,947,165	3,786,064	3,298,837	2,868,771	0	4.3	14.8	15.0	999.0	
Revenus de la publicité locale / Local advertising revenue			0	0	0	0	0	0.0	0.0	0.0	0.0	
Revenus de la publicité nationale / National advertising revenue			20,983,501	14,641,915	11,115,085	9,307,654	6,546,258	43.3	31.7	19.4	42.2	33.8
Autres / Other revenue			-142,318	-99,705	-99,666	-45,882	224,046	42.7	0.0	117.2	-120.5	-10.7
REVENUS TOTAUX / TOTAL REVENUE			39,123,224	32,265,857	28,695,457	25,784,141	22,306,989	21.3	12.4	11.3	15.6	15.1
DÉPENSES D'EXPLOITATION / EXPENSES (\$)												
Dépenses d'émissions (amortissement) / Program expenditures			14,652,257	15,065,879	11,239,965	8,519,032	9,014,270	-2.7	34.0	31.9	-5.5	12.9
Réduction de valeur des investissements / Program investment			0	0	0	0	0	0.0	0.0	0.0	0.0	
Dépenses reliées à la programmation / Program related			3,048,965	2,809,746	2,495,913	4,299,304	1,275,412	8.5	12.6	-41.9	237.1	24.3
Services techniques / Technical			835,479	855,708	742,760	766,545	525,096	-2.4	15.2	-3.1	46.0	12.3
Ventes et promotion / Sales and Promotion			2,452,202	2,197,059	2,146,424	1,773,548	1,735,259	11.6	2.4	21.0	2.2	9.0
Administration et frais généraux / Administration and General			6,333,593	5,175,434	4,498,456	4,453,433	3,234,733	22.4	15.0	1.0	37.7	18.3
DÉPENSES TOTALES / TOTAL EXPENSES			27,322,496	26,103,826	21,123,518	19,811,862	15,784,770	4.7	23.6	6.6	25.5	14.7
Bénéfice d'exploitation (perte) / Operating Income			11,800,728	6,162,031	7,571,939	5,972,279	6,522,219	91.5	-18.6	26.8	-8.4	16.0
Moins: amortissement / Less: Depreciation			210,973	253,123	279,754	303,738	325,678	-16.7	-9.5	-7.9	-6.7	-10.3
B.A.I.I. / P.B.I.T.			11,589,755	5,908,908	7,292,185	5,668,541	6,196,541	96.1	-19.0	28.6	-8.5	16.9
Moins: Intérêts versés / Less: Interest			0	0	0	0	0	0.0	0.0	0.0	0.0	
Ajustements / Adjustments			0	0	0	0	0	0.0	0.0	0.0	0.0	
Bénéfice net (perte) avant impôts / Pre-tax Profit			11,589,755	5,908,908	7,292,185	5,668,541	6,196,541	96.1	-19.0	28.6	-8.5	16.9
DÉPENSES POUR ÉMISSIONS CND (AMORTISSEMENT) / CANADIAN PROGRAM AMORTIZATION												
Acquisitions de droits / Acquisition of rights			6,653,181	6,357,379	3,078,432	2,202,247	2,384,031	4.7	106.5	39.8	-7.6	29.2
Scénario et concept / Script & concept			103,716	150,175	144,407	129,500	150,000	-30.9	4.0	11.5	-13.7	-8.8
Matériel d'intermède + production d'émission / Filler Programming + Program Production			4,216,977	3,926,399	4,270,183	2,795,525	3,188,742	7.4	-8.1	52.8	-12.3	7.2
Investissement dans les émissions / Investment in Programming			0	0	0	0	0	0.0	0.0	0.0	0.0	
Émissions canadiennes totales / Total Canadian Programming			10,973,874	10,433,953	7,493,022	5,127,272	5,722,773	5.2	39.2	46.1	-10.4	17.7
Émissions canadiennes/revenus / Canadian Programming/Revenue (%)			28.05%	32.34%	26.11%	19.89%	25.65%	-13.3	23.8	31.3	-22.5	2.3
Rémunérations totales / Salaries (\$)			4,602,000	3,745,276	3,565,691	3,175,691	3,309,014	22.9	5.0	12.3	-4.0	8.6
Effectifs moyens / Staff			50	40	48	46	49	25.9	-17.9	5.5	-6.9	0.4
Rémunérations/effectifs / Salaries/Staff (\$)			92,503	94,817	74,131	69,642	67,531	-2.4	27.9	6.4	3.1	8.2
Abonnées / Subscribers			5,652,913	5,841,824	5,886,064	5,360,801	5,285,414	-3.2	-0.8	9.8	1.4	1.7
RENDEMENT / PROFITABILITY												
Marge d'exploitation / Operating Margin (%)			30.16	19.10	26.39	23.16	29.24	57.9	-27.6	13.9	-20.8	0.8
Marge B.A.I.I. / P.B.I.T. Margin (%)			29.62	18.31	25.41	21.98	27.78	61.8	-27.9	15.6	-20.9	1.6
Marge avant impôts / Pre-tax Margin (%)			29.62	18.31	25.41	21.98	27.78	61.8	-27.9	15.6	-20.9	1.6

FDB10		SYSTEME DE LA BASE DE DONNEES FINANCIERES / CRTC - FINANCIAL DATABASE SYSTEM												
Colombie Britanique/British Columbia		SOMMAIRE FINANCIER - SERVICES DE TÉLÉVISION PAYANTE												
Breakaway PPV Corporation - Vancouver		PAY TV FINANCIAL SUMMARY												
MAD ID	ID D'APL / CALL SIGN	ID	2004	2003	2002	2001	2000	Variation % / Percent Change				Moy. de croiss. ann./		
										04/03	03/02	02/01	01/00	Avg. Ann. Grth Rate
722629	Breakaway	505424169												
REVENUS / REVENUE(\$)														
Revenus d'abon. résid., groupes, STAC / Res/bulk/smatv subscriber revenue			3,718,432	1,821,048	1,258,602	0	0	104.2	44.7	999.0	0.0			
Revenus des abonnés de SRD / DTH revenue			0	0	0	0	0	0.0	0.0	0.0	0.0			
Revenus de la publicité locale / Local advertising revenue			0	0	0	0	0	0.0	0.0	0.0	0.0			
Revenus de la publicité nationale / National advertising revenue			0	0	0	0	0	0.0	0.0	0.0	0.0			
Autres / Other revenue			0	0	0	0	0	0.0	0.0	0.0	0.0			
REVENUS TOTAUX / TOTAL REVENUE			3,718,432	1,821,048	1,258,602	0	0	104.2	44.7	999.0	0.0			
DÉPENSES D'EXPLOITATION / EXPENSES (\$)														
Dépenses d'émissions (amortissement) / Program expenditures			0	0	0	0	0	0.0	0.0	0.0	0.0			
Réduction de valeur des investissements / Program investment			0	0	0	0	0	0.0	0.0	0.0	0.0			
Dépenses reliées à la programmation / Program related			3,502,230	1,725,612	1,195,671	0	0	103.0	44.3	999.0	0.0			
Services techniques / Technical			0	0	0	0	0	0.0	0.0	0.0	0.0			
Ventes et promotion / Sales and Promotion			0	0	0	0	0	0.0	0.0	0.0	0.0			
Administration et frais généraux / Administration and General			216,202	95,436	62,936	0	0	126.5	51.6	999.0	0.0			
DÉPENSES TOTALES / TOTAL EXPENSES			3,718,432	1,821,048	1,258,608	0	0	104.2	44.7	999.0	0.0			
Bénéfice d'exploitation (perte) / Operating Income			0	0	-6	0	0	0.0	-100.0	-999.0	0.0			
Moins: amortissement / Less: Depreciation			0	0	0	0	0	0.0	0.0	0.0	0.0			
B.A.I.I. / P.B.I.T.			0	0	-6	0	0	0.0	-100.0	-999.0	0.0			
DÉPENSES POUR ÉMISSIONS CND (AMORTISSEMENT) / CANADIAN PROGRAM AMORTIZATION														
Acquisitions de droits / Acquisition of rights			3,502,230	1,725,612	1,195,971	0	0	103.0	44.3	999.0	0.0			
Scénario et concept / Script & concept			0	0	0	0	0	0.0	0.0	0.0	0.0			
Matériel d'intermède + production d'émission / Filler Programming + Program Production			0	0	0	0	0	0.0	0.0	0.0	0.0			
Investissement dans les émissions / Investment in Programming			0	0	0	0	0	0.0	0.0	0.0	0.0			
Émissions canadiennes totales / Total Canadian Programming			3,502,230	1,725,612	1,195,971	0	0	103.0	44.3	999.0	0.0			
Émissions canadiennes/revenus / Canadian Programming/Revenue (%)			94.19%	94.76%	95.02%	0.00%	0.00%	-0.6	-0.3	999.0	0.0			
Rémunérations totales / Salaries (\$)			0	0	0	0	0	0.0	0.0	0.0	0.0			
Effectifs moyens / Staff			0	0	0	0	0	0.0	0.0	0.0	0.0			
Rémunérations/effectifs / Salaries/Staff (\$)			0	0	0	0	0	0.0	0.0	0.0	0.0			
Abonnées / Subscribers			0	0	0	0	0	0.0	0.0	0.0	0.0			
RENDEMENT / PROFITABILITY														
Marge d'exploitation / Operating Margin (%)			0.00	0.00	0.00	0.00	0.00	0.0	-102.1	-999.0	0.0			
Marge B.A.I.I. / P.B.I.T. Margin (%)			0.00	0.00	0.00	0.00	0.00	0.0	-102.1	-999.0	0.0			

FDB10		SYSTEME DE LA BASE DE DONNEES FINANCIERES / CRTC - FINANCIAL DATABASE SYSTEM										
Québec/Quebec		SOMMAIRE FINANCIER - SERVICES D'ÉMISSIONS SPÉCIALISÉES SPECIALTY TV FINANCIAL SUMMARY										
Astral Broadcasting Group Inc. - Montréal										Variation % / Percent Change		Moy. de croiss. ann./
MAD ID	ID D'APL / CALL SIGN	ID	2004	2003	2002	2001	2000	04/03	03/02	02/01	01/00	Avg. Ann. Grth Rate
513720	CANAL D	215413790										
REVENUS / REVENUE(\$)												
Revenus d'abon. résid., groupes, STAC / Res/bulk/smatv subscriber revenue			13,207,399	13,108,665	13,757,280	14,344,277	14,785,104	0.8	-4.7	-4.1	-3.0	-2.8
Revenus des abonnés de SRD / DTH revenue			4,963,294	4,706,839	3,755,509	2,393,048	1,222,892	5.4	25.3	56.9	95.7	41.9
Revenus de la publicité locale / Local advertising revenue			0	0	0	0	0	0.0	0.0	0.0	0.0	
Revenus de la publicité nationale / National advertising revenue			8,060,263	6,882,220	5,683,761	5,553,757	4,227,162	17.1	21.1	2.3	31.4	17.5
Autres / Other revenue			0	0	0	0	0	0.0	0.0	0.0	0.0	
REVENUS TOTAUX / TOTAL REVENUE			26,230,956	24,697,724	23,196,550	22,291,082	20,235,158	6.2	6.5	4.1	10.2	6.7
DÉPENSES D'EXPLOITATION / EXPENSES (\$)												
Dépenses d'émissions (amortissement) / Program expenditures			10,702,651	10,335,308	8,913,801	9,150,983	9,799,436	3.6	15.9	-2.6	-6.6	2.2
Réduction de valeur des investissements / Program investment			0	0	0	567,630	0	0.0	0.0	-100.0	999.0	
Dépenses reliées à la programmation / Program related			0	783,603	671,299	686,239	596,227	-100.0	16.7	-2.2	15.1	-100.0
Services techniques / Technical			551,927	622,044	587,599	717,882	851,776	-11.3	5.9	-18.1	-15.7	-10.3
Ventes et promotion / Sales and Promotion			1,003,322	1,285,864	1,738,371	1,888,403	1,956,869	-22.0	-26.0	-7.9	-3.5	-15.4
Administration et frais généraux / Administration and General			1,726,565	1,271,606	1,201,550	1,237,565	1,113,661	35.8	5.8	-2.9	11.1	11.6
DÉPENSES TOTALES / TOTAL EXPENSES			13,984,465	14,298,425	13,112,620	14,248,702	14,317,969	-2.2	9.0	-8.0	-0.5	-0.6
Bénéfice d'exploitation (perte) / Operating Income			12,246,491	10,399,299	10,083,930	8,042,380	5,917,189	17.8	3.1	25.4	35.9	19.9
Moins: amortissement / Less: Depreciation			284,921	393,530	412,806	395,871	463,626	-27.6	-4.7	4.3	-14.6	-11.5
B.A.I.I. / P.B.I.T.			11,961,570	10,005,769	9,671,124	7,646,509	5,453,563	19.5	3.5	26.5	40.2	21.7
DÉPENSES POUR ÉMISSIONS CND (AMORTISSEMENT) / CANADIAN PROGRAM AMORTIZATION												
Acquisitions de droits / Acquisition of rights			7,159,998	7,486,922	5,540,584	5,409,550	5,974,674	-4.4	35.1	2.4	-9.5	4.6
Scénario et concept / Script & concept			72,176	68,782	134,931	134,625	222,000	4.9	-49.0	0.2	-39.4	-24.5
Matériel d'intermède + production d'émission / Filler Programming + Program Production			1,015,263	732,408	524,652	460,159	282,771	38.6	39.6	14.0	62.7	37.7
Investissement dans les émissions / Investment in Programming			0	0	0	0	0	0.0	0.0	0.0	0.0	
Émissions canadiennes totales / Total Canadian Programming			8,247,437	8,288,112	6,200,167	6,004,334	6,479,445	-0.5	33.7	3.3	-7.3	6.2
Émissions canadiennes/revenus / Canadian Programming/Revenue (%)			31.44%	33.56%	26.73%	26.94%	32.02%	-6.3	25.6	-0.8	-15.9	-0.5
Rémunérations totales / Salaries (\$)			2,539,575	2,373,827	1,708,026	1,808,053	1,713,633	7.0	39.0	-5.5	5.5	10.3
Effectifs moyens / Staff			35	34	31	27	26	2.9	9.7	14.8	3.8	7.7
Rémunérations/effectifs / Salaries/Staff (\$)			72,559	69,818	55,098	66,965	65,909	3.9	26.7	-17.7	1.6	2.4
Abonnées / Subscribers			2,148,288	2,105,265	2,092,174	1,895,160	1,880,589	2.0	0.6	10.4	0.8	3.4
RENDEMENT / PROFITABILITY												
Marge d'exploitation / Operating Margin (%)			46.69	42.11	43.47	36.08	29.24	10.9	-3.1	20.5	23.4	12.4
Marge B.A.I.I. / P.B.I.T. Margin (%)			45.60	40.51	41.69	34.30	26.95	12.6	-2.8	21.5	27.3	14.1

FDB10		SYSTEME DE LA BASE DE DONNEES FINANCIERES / CRTC - FINANCIAL DATABASE SYSTEM										
Québec/Quebec		SOMMAIRE FINANCIER - SERVICES D'ÉMISSIONS SPÉCIALISÉES SPECIALTY TV FINANCIAL SUMMARY										
Astral Broadcasting Group Inc. - Montréal										Variation % / Percent Change		Moy. de croiss. ann./
MAD ID	ID D'APL / CALL SIGN	ID	2004	2003	2002	2001	2000	04/03	03/02	02/01	01/00	Avg. Ann. Grth Rate
513720	Canal Vie	205417381										
REVENUS / REVENUE(\$)												
Revenus d'abon. résid., groupes, STAC / Res/bulk/smatv subscriber revenue			14,598,429	14,614,799	14,869,635	15,135,799	14,553,195	-0.1	-1.7	-1.8	4.0	0.1
Revenus des abonnés de SRD / DTH revenue			4,925,873	4,390,161	3,638,362	2,207,520	1,136,608	12.2	20.7	64.8	94.2	44.3
Revenus de la publicité locale / Local advertising revenue			0	0	0	0	0	0.0	0.0	0.0	0.0	
Revenus de la publicité nationale / National advertising revenue			10,969,510	8,884,730	7,397,583	5,663,221	5,702,781	23.5	20.1	30.6	-0.7	17.8
Autres / Other revenue			0	0	0	0	0	0.0	0.0	0.0	0.0	
REVENUS TOTAUX / TOTAL REVENUE			30,493,812	27,889,690	25,905,580	23,006,540	21,392,584	9.3	7.7	12.6	7.5	9.3
DÉPENSES D'EXPLOITATION / EXPENSES (\$)												
Dépenses d'émissions (amortissement) / Program expenditures			14,268,153	11,764,135	10,453,137	9,115,175	9,896,900	21.3	12.5	14.7	-7.9	9.6
Réduction de valeur des investissements / Program investment			0	0	0	0	0	0.0	0.0	0.0	0.0	
Dépenses reliées à la programmation / Program related			0	771,148	697,924	659,386	395,178	-100.0	10.5	5.8	66.9	-100.0
Services techniques / Technical			551,937	628,290	819,423	848,088	1,267,188	-12.2	-23.3	-3.4	-33.1	-18.8
Ventes et promotion / Sales and Promotion			1,093,259	1,483,985	2,289,309	1,925,367	2,662,700	-26.3	-35.2	18.9	-27.7	-20.0
Administration et frais généraux / Administration and General			1,880,302	1,345,360	1,206,731	1,228,283	1,126,561	39.8	11.5	-1.8	9.0	13.7
DÉPENSES TOTALES / TOTAL EXPENSES			17,793,651	15,992,918	15,466,524	13,776,299	15,348,527	11.3	3.4	12.3	-10.2	3.8
Bénéfice d'exploitation (perte) / Operating Income			12,700,161	11,896,772	10,439,056	9,230,241	6,044,057	6.8	14.0	13.1	52.7	20.4
Moins: amortissement / Less: Depreciation			285,018	393,649	412,938	395,975	1,029,784	-27.6	-4.7	4.3	-61.5	-27.5
B.A.I.I. / P.B.I.T.			12,415,143	11,503,123	10,026,118	8,834,266	5,014,273	7.9	14.7	13.5	76.2	25.4
Moins: Intérêts versés / Less: Interest			0	215,576	487,238	817,732	0	-100.0	-55.8	-40.4	999.0	
Ajustements / Adjustments			-348,151	-344,177	-264,604	-24,087	865,548	1.2	30.1	998.5	-102.8	-20.4
Bénéfice net (perte) avant impôts / Pre-tax Profit			12,763,295	11,631,724	9,803,484	8,040,621	4,148,725	9.7	18.6	21.9	93.8	32.4
DÉPENSES POUR ÉMISSIONS CND (AMORTISSEMENT) / CANADIAN PROGRAM AMORTIZATION												
Acquisitions de droits / Acquisition of rights			11,801,639	9,857,782	8,532,291	7,857,256	8,137,513	19.7	15.5	8.6	-3.4	9.7
Scénario et concept / Script & concept			149,322	76,137	109,483	70,625	121,028	96.1	-30.5	55.0	-41.6	5.4
Matériel d'intermède + production d'émission / Filler Programming + Program Production			1,224,684	635,123	591,319	448,061	221,024	92.8	7.4	32.0	102.7	53.4
Investissement dans les émissions / Investment in Programming			0	0	0	0	0	0.0	0.0	0.0	0.0	
Émissions canadiennes totales / Total Canadian Programming			13,175,645	10,569,042	9,233,093	8,375,942	8,479,565	24.7	14.5	10.2	-1.2	11.6
Émissions canadiennes/revenus / Canadian Programming/Revenue (%)			43.21%	37.90%	35.64%	36.41%	39.64%	14.0	6.3	-2.1	-8.2	2.2
Rémunérations totales / Salaries (\$)			2,756,496	2,284,914	1,828,789	1,723,335	1,638,779	20.6	24.9	6.1	5.2	13.9
Effectifs moyens / Staff			36	32	29	28	22	12.5	10.3	3.6	27.3	13.1
Rémunérations/effectifs / Salaries/Staff (\$)			76,569	71,404	63,062	61,548	74,490	7.2	13.2	2.5	-17.4	0.7
Abonnées / Subscribers			1,780,665	1,720,971	1,671,099	1,691,556	1,669,662	3.5	3.0	-1.2	1.3	1.6
RENDEMENT / PROFITABILITY												
Marge d'exploitation / Operating Margin (%)			41.65	42.66	40.30	40.12	28.25	-2.4	5.9	0.4	42.0	10.2
Marge B.A.I.I. / P.B.I.T. Margin (%)			40.71	41.25	38.70	38.40	23.44	-1.3	6.6	0.8	63.8	14.8
Marge avant impôts / Pre-tax Margin (%)			41.86	41.71	37.84	34.95	19.39	0.4	10.2	8.3	80.2	21.2

FDB10		SYSTEME DE LA BASE DE DONNEES FINANCIERES / CRTC - FINANCIAL DATABASE SYSTEM										
Québec/Quebec		SOMMAIRE FINANCIER - SERVICES DE TÉLÉVISION PAYANTE										
Canal Indigo, société en nom collectif - Montréal		PAY TV FINANCIAL SUMMARY										
MAD ID	ID D'APL / CALL SIGN	ID	2004	2003	2002	2001	2000	Variation % / Percent Change				Moy. de croiss. ann./
52114	CI DTH PPV	205416466						04/03	03/02	02/01	01/00	Avg. Ann. Grth Rate
REVENUS / REVENUE(\$)												
			1,296,606	1,491,279	0	0	0	-13.1	999.0	0.0	0.0	
			0	0	1,572,052	1,304,733	728,585	0.0	-100.0	20.5	79.1	-100.0
			0	0	0	0	0	0.0	0.0	0.0	0.0	
			0	0	0	0	0	0.0	0.0	0.0	0.0	
			0	0	0	0	0	0.0	0.0	0.0	0.0	
			1,296,606	1,491,279	1,572,052	1,304,733	728,585	-13.1	-5.1	20.5	79.1	15.5
DÉPENSES D'EXPLOITATION / EXPENSES (\$)												
			643,798	795,761	823,650	723,496	324,537	-19.1	-3.4	13.8	122.9	18.7
			86,773	88,269	94,496	82,897	44,231	-1.7	-6.6	14.0	87.4	18.3
			0	0	0	0	11,960	0.0	0.0	0.0	-100.0	-100.0
			0	60,840	56,435	45,451	30,000	-100.0	7.8	24.2	51.5	-100.0
			52,114	57,761	-17,700	96,687	35,962	-9.8	-426.3	-118.3	168.9	9.7
			19,449	22,369	28,696	12,943	24,945	-13.1	-22.0	121.7	-48.1	-6.0
			802,134	1,025,000	985,577	961,474	471,635	-21.7	4.0	2.5	103.9	14.2
			494,472	466,279	586,474	343,259	256,950	6.0	-20.5	70.9	33.6	17.8
			0	0	0	0	0	0.0	0.0	0.0	0.0	
			494,472	466,279	586,474	343,259	256,950	6.0	-20.5	70.9	33.6	17.8
DÉPENSES POUR ÉMISSIONS CND (AMORTISSEMENT) / CANADIAN PROGRAM AMORTIZATION												
			150,265	131,515	153,117	147,343	46,542	14.3	-14.1	3.9	216.6	34.0
			0	0	0	0	0	0.0	0.0	0.0	0.0	
			-7,215	-6,698	-27,551	1,288	1,345	7.7	-75.7	-999.0	-4.2	52.2
			74,564	88,269	78,603	0	36,429	-15.5	12.3	999.0	-100.0	19.6
			217,614	213,086	204,169	148,631	84,316	2.1	4.4	37.4	76.3	26.7
			16.78%	14.29%	12.99%	11.39%	11.57%	17.5	10.0	14.0	-1.6	9.7
			0	0	0	0	0	0.0	0.0	0.0	0.0	
			0	0	0	0	0	0.0	0.0	0.0	0.0	
			0	0	0	0	0	0.0	0.0	0.0	0.0	
			180,000	186,012	149,655	124,867	69,728	-3.2	24.3	19.9	79.1	26.8
RENDEMENT / PROFITABILITY												
			38.14	31.27	37.31	26.31	35.27	22.0	-16.2	41.8	-25.4	2.0
			38.14	31.27	37.31	26.31	35.27	22.0	-16.2	41.8	-25.4	2.0

En 2004, il y a eu un regroupement des dépenses techniques dans le système PPV 205416359. / In 2004, the technical expenses were allocated under the PPV system 205416359.

FDB10		SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM										
Québec/Quebec		SOMMAIRE FINANCIER - SERVICES DE TÉLÉVISION PAYANTE										
Canal Indigo, société en nom collectif - Montréal		PAY TV FINANCIAL SUMMARY										
MAD ID	ID D'APL / CALL SIGN	ID	2004	2003	2002	2001	2000	Variation % / Percent Change				Moy. de croiss. ann./
52114	CI PPV	205416359						04/03	03/02	02/01	01/00	Avg. Ann. Grth Rate
REVENUS / REVENUE(\$)												
Revenus d'abon. résid., groupes, STAC / Res/bulk/smatv subscriber revenue			4,156,770	4,437,167	5,084,600	5,747,311	4,284,838	-6.3	-12.7	-11.5	34.1	-0.8
Revenus des abonnés de SRD / DTH revenue			0	0	0	0	0	0.0	0.0	0.0	0.0	
Revenus de la publicité locale / Local advertising revenue			0	0	0	0	0	0.0	0.0	0.0	0.0	
Revenus de la publicité nationale / National advertising revenue			0	0	0	0	0	0.0	0.0	0.0	0.0	
Autres / Other revenue			0	0	0	0	0	0.0	0.0	0.0	0.0	
REVENUS TOTAUX / TOTAL REVENUE			4,156,770	4,437,167	5,084,600	5,747,311	4,284,838	-6.3	-12.7	-11.5	34.1	-0.8
DÉPENSES D'EXPLOITATION / EXPENSES (\$)												
Dépenses d'émissions (amortissement) / Program expenditures			2,166,231	2,129,565	2,137,119	2,628,220	1,984,805	1.7	-0.4	-18.7	32.4	2.2
Réduction de valeur des investissements / Program investment			268,309	280,714	284,100	278,564	282,189	-4.4	-1.2	2.0	-1.3	-1.3
Dépenses reliées à la programmation / Program related			288,486	216,618	225,173	213,173	203,467	33.2	-3.8	5.6	4.8	9.1
Services techniques / Technical			1,196,911	1,090,241	1,076,453	974,898	717,747	9.8	1.3	10.4	35.8	13.6
Ventes et promotion / Sales and Promotion			306,684	281,591	504,879	802,173	826,639	8.9	-44.2	-37.1	-3.0	-22.0
Administration et frais généraux / Administration and General			637,863	557,752	705,101	669,022	573,069	14.4	-20.9	5.4	16.7	2.7
DÉPENSES TOTALES / TOTAL EXPENSES			4,864,484	4,556,480	4,932,826	5,566,050	4,587,916	6.8	-7.6	-11.4	21.3	1.5
Bénéfice d'exploitation (perte) / Operating Income			-707,714	-119,313	151,774	181,261	-303,078	493.2	-178.6	-16.3	-159.8	23.6
Moins: amortissement / Less: Depreciation			358,624	251,720	310,329	314,553	139,861	42.5	-18.9	-1.3	124.9	26.5
B.A.I.I. / P.B.I.T.			-1,066,338	-371,033	-158,555	-133,292	-442,939	187.4	134.0	19.0	-69.9	24.6
DÉPENSES POUR ÉMISSIONS CND (AMORTISSEMENT) / CANADIAN PROGRAM AMORTIZATION												
Acquisitions de droits / Acquisition of rights			475,807	283,786	349,732	571,559	248,702	67.7	-18.9	-38.8	129.8	17.6
Scénario et concept / Script & concept			0	0	0	0	0	0.0	0.0	0.0	0.0	
Matériel d'intermédiaire + production d'émission / Filler Programming + Program Production			195,263	165,071	114,836	124,928	247,447	18.3	43.7	-8.1	-49.5	-5.7
Investissement dans les émissions / Investment in Programming			223,448	280,714	287,366	0	226,850	-20.4	-2.3	999.0	-100.0	-0.4
Émissions canadiennes totales / Total Canadian Programming			894,518	729,571	751,934	696,487	722,999	22.6	-3.0	8.0	-3.7	5.5
Émissions canadiennes/revenus / Canadian Programming/Revenue (%)			21.52%	16.44%	14.79%	12.12%	16.87%	30.9	11.2	22.0	-28.2	6.3
Rémunérations totales / Salaries (\$)			626,599	498,231	742,552	745,779	546,414	25.8	-32.9	-0.4	36.5	3.5
Effectifs moyens / Staff			10	8	9	9	7	25.0	-11.1	0.0	28.6	9.3
Rémunérations/effectifs / Salaries/Staff (\$)			62,660	62,279	82,506	82,864	78,059	0.6	-24.5	-0.4	6.2	-5.3
Abonnées / Subscribers			473,774	375,538	343,468	338,762	312,000	26.2	9.3	1.4	8.6	11.0
RENDEMENT / PROFITABILITY												
Marge d'exploitation / Operating Margin (%)			-17.03	-2.69	2.98	3.15	-7.07	533.2	-190.1	-5.4	-144.6	24.6
Marge B.A.I.I. / P.B.I.T. Margin (%)			-25.65	-8.36	-3.12	-2.32	-10.34	206.8	168.2	34.5	-77.6	25.5

Une augmentation dans le nombre d'abonnés explique l'augmentation dans les revenus. La différence dans les ajustements en 2004 représente la fin de l'amortissement des licences de radiodiffusion et la perte sur la vente de propriété et d'équipements. Il y a eu un regroupement des dépenses techniques du système PPV SRD 205416466.

The increase in the number of subscribers explains the increase in revenues. The difference in adjustments in 2004 represents the end of amortization of broadcast licenses and the loss on disposal of property and equipment. The technical expenses were allocated under the DTH PPV system 205416466.

FDB10		SYSTEME DE LA BASE DE DONNEES FINANCIERES / CRTC - FINANCIAL DATABASE SYSTEM										
Ontario/Ontario		SOMMAIRE FINANCIER - SERVICES D'ÉMISSIONS SPÉCIALISÉES SPECIALTY TV FINANCIAL SUMMARY										
Learning and Skills Television of Alberta Limited - Toronto								Variation % / Percent Change				Moy. de croiss. ann./
MAD ID	ID D'APL / CALL SIGN	ID	2004	2003	2002	2001	2000	04/03	03/02	02/01	01/00	Avg. Ann. Grth Rate
51295	CLT	305417257										
REVENUS / REVENUE(\$)												
Revenus d'abon. résid., groupes, STAC / Res/bulk/smatv subscriber revenue			6,455,713	5,454,780	4,876,606	3,865,397	2,064,245	18.3	11.9	26.2	87.3	33.0
Revenus des abonnés de SRD / DTH revenue			3,676,017	3,291,445	2,992,715	2,278,070	944,493	11.7	10.0	31.4	141.2	40.5
Revenus de la publicité locale / Local advertising revenue			0	0	0	0	0	0.0	0.0	0.0	0.0	
Revenus de la publicité nationale / National advertising revenue			729,585	490,746	555,215	287,515	163,635	48.7	-11.6	93.1	75.7	45.3
Autres / Other revenue			1,552,213	2,255,972	762,585	521,119	809,002	-31.2	195.8	46.3	-35.6	17.7
REVENUS TOTAUX / TOTAL REVENUE			12,413,528	11,492,943	9,187,121	6,952,101	3,981,375	8.0	25.1	32.1	74.6	32.9
DÉPENSES D'EXPLOITATION / EXPENSES (\$)												
Dépenses d'émissions (amortissement) / Program expenditures			4,433,069	3,760,944	3,710,372	2,037,266	1,069,546	17.9	1.4	82.1	90.5	42.7
Réduction de valeur des investissements / Program investment			0	0	5,000	0	0	0.0	-100.0	999.0	0.0	
Dépenses reliées à la programmation / Program related			894,044	1,571,166	138,705	210,441	127,997	-43.1	999.0	-34.1	64.4	62.6
Services techniques / Technical			475,913	601,277	591,175	533,753	500,744	-20.8	1.7	10.8	6.6	-1.3
Ventes et promotion / Sales and Promotion			954,232	1,014,285	928,455	1,043,560	806,295	-5.9	9.2	-11.0	29.4	4.3
Administration et frais généraux / Administration and General			442,987	413,160	293,195	364,069	251,136	7.2	40.9	-19.5	45.0	15.2
DÉPENSES TOTALES / TOTAL EXPENSES			7,200,245	7,360,832	5,666,902	4,189,089	2,755,718	-2.2	29.9	35.3	52.0	27.1
Bénéfice d'exploitation (perte) / Operating Income			5,213,283	4,132,111	3,520,219	2,763,012	1,225,657	26.2	17.4	27.4	125.4	43.6
Moins: amortissement / Less: Depreciation			79,818	87,136	111,726	109,315	51,604	-8.4	-22.0	2.2	111.8	11.5
B.A.I.I. / P.B.I.T.			5,133,465	4,044,975	3,408,493	2,653,697	1,174,053	26.9	18.7	28.4	126.0	44.6
Moins: Intérêts versés / Less: Interest			8,937	17,565	35,962	33,917	32,816	-49.1	-51.2	6.0	3.4	-27.8
Ajustements / Adjustments			-366	0	0	526,910	496,865	#VALUE!	0.0	-100.0	6.0	-83.5
Bénéfice net (perte) avant impôts / Pre-tax Profit			5,124,894	4,027,410	3,372,531	2,092,870	644,372	27.3	19.4	61.1	224.8	67.9
DÉPENSES POUR ÉMISSIONS CND (AMORTISSEMENT) / CANADIAN PROGRAM AMORTIZATION												
Acquisitions de droits / Acquisition of rights			1,736,647	702,108	1,067,551	421,996	270,068	147.3	-34.2	153.0	56.3	59.2
Scénario et concept / Script & concept			0	0	0	0	0	0.0	0.0	0.0	0.0	
Matériel d'intermède + production d'émission / Filler Programming + Program Production			1,622,710	1,880,410	1,714,011	950,701	339,669	-13.7	9.7	80.3	179.9	47.8
Investissement dans les émissions / Investment in Programming			0	0	5,000	0	0	0.0	-100.0	999.0	0.0	
Émissions canadiennes totales / Total Canadian Programming			3,359,357	2,582,518	2,786,562	1,372,697	609,737	30.1	-7.3	103.0	125.1	53.2
Émissions canadiennes/revenus / Canadian Programming/Revenue (%)			27.06%	22.47%	30.33%	19.75%	15.31%	20.4	-25.9	53.6	28.9	15.3
Rémunérations totales / Salaries (\$)			1,744,579	2,065,128	1,211,317	432,616	288,645	-15.5	70.5	180.0	49.9	56.8
Effectifs moyens / Staff			61	52	54	12	6	17.3	-3.7	350.0	100.0	78.6
Rémunérations/effectifs / Salaries/Staff (\$)			28,600	39,714	22,432	36,051	48,108	-28.0	77.0	-37.8	-25.1	-12.2
Abonnées / Subscribers			3,954,873	3,580,251	3,442,314	2,691,197	2,330,103	10.5	4.0	27.9	15.5	14.1
RENDEMENT / PROFITABILITY												
Marge d'exploitation / Operating Margin (%)			42.00	35.95	38.32	39.74	30.78	16.8	-6.2	-3.6	29.1	8.1
Marge B.A.I.I. / P.B.I.T. Margin (%)			41.35	35.20	37.10	38.17	29.49	17.5	-5.1	-2.8	29.4	8.8
Marge avant impôts / Pre-tax Margin (%)			41.28	35.04	36.71	30.10	16.18	17.8	-4.5	21.9	86.0	26.4

FDB10		SYSTEME DE LA BASE DE DONNEES FINANCIERES / CRTC - FINANCIAL DATABASE SYSTEM										
Alberta/Alberta		SOMMAIRE FINANCIER - SERVICES D'ÉMISSIONS SPÉCIALISÉES SPECIALTY TV FINANCIAL SUMMARY										
Country Music Television Ltd. - Calgary							Variation % / Percent Change				Moy. de croiss. ann./	
MAD ID	ID D'APL / CALL SIGN	ID	2004	2003	2002	2001	2000	04/03	03/02	02/01	01/00	Avg. Ann. Grth Rate
716961	CMT	435413778										
REVENUS / REVENUE(\$)												
Revenus d'abon. résid., groupes, STAC / Res/bulk/smatv subscriber revenue			2,997,903	2,965,136	3,098,848	3,287,259	3,370,929	1.1	-4.3	-5.7	-2.5	-2.9
Revenus des abonnés de SRD / DTH revenue			684,766	686,216	701,830	649,817	342,837	-0.2	-2.2	8.0	89.5	18.9
Revenus de la publicité locale / Local advertising revenue			0	0	0	0	0	0.0	0.0	0.0	0.0	
Revenus de la publicité nationale / National advertising revenue			13,506,106	11,128,062	10,305,860	10,715,170	9,199,425	21.4	8.0	-3.8	16.5	10.1
Autres / Other revenue			0	44,255	102,819	48,809	54,815	-100.0	-57.0	110.7	-11.0	-100.0
REVENUS TOTAUX / TOTAL REVENUE			17,188,775	14,823,670	14,209,357	14,701,055	12,968,006	16.0	4.3	-3.3	13.4	7.3
DÉPENSES D'EXPLOITATION / EXPENSES (\$)												
Dépenses d'émissions (amortissement) / Program expenditures			4,530,235	4,354,868	4,113,000	1,195,842	1,115,072	4.0	5.9	243.9	7.2	42.0
Réduction de valeur des investissements / Program investment			8,400	0	17,000	0	0	#VALUE!	-100.0	999.0	0.0	
Dépenses reliées à la programmation / Program related			179,169	535,785	253,103	4,808,641	4,956,395	-66.6	111.7	-94.7	-3.0	-56.4
Services techniques / Technical			773,998	603,594	510,657	564,451	459,984	28.2	18.2	-9.5	22.7	13.9
Ventes et promotion / Sales and Promotion			4,011,609	3,302,074	2,644,399	2,668,434	2,370,944	21.5	24.9	-0.9	12.5	14.1
Administration et frais généraux / Administration and General			1,663,613	2,562,816	2,927,697	1,377,750	1,100,520	-35.1	-12.5	112.5	25.2	10.9
DÉPENSES TOTALES / TOTAL EXPENSES			11,167,024	11,359,136	10,465,856	10,615,118	10,002,915	-1.7	8.5	-1.4	6.1	2.8
Bénéfice d'exploitation (perte) / Operating Income			6,021,751	3,464,534	3,743,501	4,085,937	2,965,091	73.8	-7.5	-8.4	37.8	19.4
Moins: amortissement / Less: Depreciation			295,289	271,815	293,592	1,108,200	524,242	8.6	-7.4	-73.5	111.4	-13.4
B.A.I.I. / P.B.I.T.			5,726,462	3,192,719	3,449,909	2,977,737	2,440,849	79.4	-7.5	15.9	22.0	23.8
Moins: Intérêts versés / Less: Interest			-965,594	0	0	0	216,000	#VALUE!	0.0	0.0	-100.0	45.4
Ajustements / Adjustments			-109,231	-948,999	-490,309	427,402	376,080	-88.5	93.6	-214.7	13.6	-26.6
Bénéfice net (perte) avant impôts / Pre-tax Profit			6,801,287	4,141,718	3,940,218	2,550,335	1,848,769	64.2	5.1	54.5	37.9	38.5
DÉPENSES POUR ÉMISSIONS CND (AMORTISSEMENT) / CANADIAN PROGRAM AMORTIZATION												
Acquisitions de droits / Acquisition of rights			3,017,654	3,181,408	3,063,995	0	0	-5.1	3.8	999.0	0.0	
Scénario et concept / Script & concept			0	0	0	0	0	0.0	0.0	0.0	0.0	
Matériel d'intermède + production d'émission / Filler Programming + Program Production			400,473	279,358	270,453	699,125	657,838	43.4	3.3	-61.3	6.3	-11.7
Investissement dans les émissions / Investment in Programming			8,400	0	0	0	0	#VALUE!	0.0	0.0	0.0	
Émissions canadiennes totales / Total Canadian Programming			3,426,527	3,460,766	3,334,448	699,125	657,838	-1.0	3.8	376.9	6.3	51.1
Émissions canadiennes/revenus / Canadian Programming/Revenue (%)			19.93%	23.35%	23.47%	4.76%	5.07%	-14.6	-0.5	393.5	-6.3	40.8
Rémunérations totales / Salaries (\$)			3,583,038	2,244,181	2,247,785	1,894,886	1,665,525	59.7	-0.2	18.6	13.8	21.1
Effectifs moyens / Staff			42	43	34	42	42	-2.3	26.5	-19.0	0.0	0.0
Rémunérations/effectifs / Salaries/Staff (\$)			85,310	52,190	66,111	45,116	39,655	63.5	-21.1	46.5	13.8	21.1
Abonnées / Subscribers			7,847,057	7,757,166	7,975,765	7,871,589	7,578,872	1.2	-2.7	1.3	3.9	0.9
RENDEMENT / PROFITABILITY												
Marge d'exploitation / Operating Margin (%)			35.03	23.37	26.35	27.79	22.86	49.9	-11.3	-5.2	21.6	11.3
Marge B.A.I.I. / P.B.I.T. Margin (%)			33.32	21.54	24.28	20.26	18.82	54.7	-11.3	19.9	7.6	15.3
Marge avant impôts / Pre-tax Margin (%)			39.57	27.94	27.73	17.35	14.26	41.6	0.8	59.8	21.7	29.1

FDB10		SYSTEME DE LA BASE DE DONNEES FINANCIERES / CRTC - FINANCIAL DATABASE SYSTEM										
Alberta/Alberta		SOMMAIRE FINANCIER - SERVICES D'ÉMISSIONS SPÉCIALISÉES SPECIALTY TV FINANCIAL SUMMARY										
Canadian Broadcasting Corporation - Calgary										Variation % / Percent Change		Moy. de croiss. ann./
MAD ID	ID D'APL / CALL SIGN	ID	2004	2003	2002	2001	2000	04/03	03/02	02/01	01/00	Avg. Ann. Grth Rate
19	CountryCan	405423948										
REVENUS / REVENUE(\$)												
Revenus d'abon. résid., groupes, STAC / Res/bulk/smatv subscriber revenue			0	0	0	0	0	0.0	0.0	0.0	0.0	
Revenus des abonnés de SRD / DTH revenue			2,120,463	1,932,744	913,118	0	0	9.7	111.7	999.0	0.0	
Revenus de la publicité locale / Local advertising revenue			0	0	0	0	0	0.0	0.0	0.0	0.0	
Revenus de la publicité nationale / National advertising revenue			52,850	1,425	10,639	0	0	999.0	-86.6	999.0	0.0	
Autres / Other revenue			0	0	10	0	0	0.0	-100.0	999.0	0.0	
REVENUS TOTAUX / TOTAL REVENUE			2,173,313	1,934,169	923,767	0	0	12.4	109.4	999.0	0.0	
DÉPENSES D'EXPLOITATION / EXPENSES (\$)												
Dépenses d'émissions (amortissement) / Program expenditures			1,941,698	2,243,414	2,070,847	0	0	-13.4	8.3	999.0	0.0	
Réduction de valeur des investissements / Program investment			0	10,000	0	0	0	-100.0	999.0	0.0	0.0	
Dépenses reliées à la programmation / Program related			286,597	304,696	72,543	0	0	-5.9	320.0	999.0	0.0	
Services techniques / Technical			681,816	898,002	984,205	0	0	-24.1	-8.8	999.0	0.0	
Ventes et promotion / Sales and Promotion			391,136	300,483	207,869	0	0	30.2	44.6	999.0	0.0	
Administration et frais généraux / Administration and General			170,320	241,731	370,127	0	0	-29.5	-34.7	999.0	0.0	
DÉPENSES TOTALES / TOTAL EXPENSES			3,471,567	3,998,326	3,705,591	0	0	-13.2	7.9	999.0	0.0	
Bénéfice d'exploitation (perte) / Operating Income			-1,298,254	-2,064,157	-2,781,824	0	0	-37.1	-25.8	-999.0	0.0	
Moins: amortissement / Less: Depreciation			0	0	0	0	0	0.0	0.0	0.0	0.0	
B.A.I.I. / P.B.I.T.			-1,298,254	-2,064,157	-2,781,824	0	0	-37.1	-25.8	-999.0	0.0	
DÉPENSES POUR ÉMISSIONS CND (AMORTISSEMENT) / CANADIAN PROGRAM AMORTIZATION												
Acquisitions de droits / Acquisition of rights			77,827	-217,911	1,377,541	0	0	-135.7	-115.8	999.0	0.0	
Scénario et concept / Script & concept			3,266	1,007	0	0	0	224.3	999.0	0.0	0.0	
Matériel d'intermède + production d'émission / Filler Programming + Program Production			1,561,915	1,960,215	65,709	0	0	-20.3	999.0	999.0	0.0	
Investissement dans les émissions / Investment in Programming			0	10,000	0	0	0	-100.0	999.0	0.0	0.0	
Émissions canadiennes totales / Total Canadian Programming			1,643,008	1,753,311	1,443,250	0	0	-6.3	21.5	999.0	0.0	
Émissions canadiennes/revenus / Canadian Programming/Revenue (%)			75.60%	90.65%	156.24%	0.00%	0.00%	-16.6	-42.0	999.0	0.0	
Rémunérations totales / Salaries (\$)			1,955,793	2,494,300	661,994	0	0	-21.6	276.8	999.0	0.0	
Effectifs moyens / Staff			20	21	11	0	0	-1.2	86.4	999.0	0.0	
Rémunérations/effectifs / Salaries/Staff (\$)			96,582	121,673	60,181	0	0	-20.6	102.2	999.0	0.0	
Abonnées / Subscribers			591,449	521,793	373,737	0	0	13.3	39.6	999.0	0.0	
RENDEMENT / PROFITABILITY												
Marge d'exploitation / Operating Margin (%)			-59.74	-106.72	-301.14	0.00	0.00	-44.0	-64.6	-999.0	0.0	
Marge B.A.I.I. / P.B.I.T. Margin (%)			-59.74	-106.72	-301.14	0.00	0.00	-44.0	-64.6	-999.0	0.0	

FDB10		SYSTEME DE LA BASE DE DONNEES FINANCIERES / CRTC - FINANCIAL DATABASE SYSTEM										
Alberta/Alberta		SOMMAIRE FINANCIER - SERVICES D'ÉMISSIONS SPÉCIALISÉES SPECIALTY TV FINANCIAL SUMMARY										
Learning and Skills Television of Alberta Limited - Edmonton										Variation % / Percent Change		Moy. de croiss. ann./
MAD ID	ID D'APL / CALL SIGN	ID	2004	2003	2002	2001	2000	04/03	03/02	02/01	01/00	Avg. Ann. Grth Rate
51295	CourtTV	405425613										
REVENUS / REVENUE(\$)												
Revenus d'abon. résid., groupes, STAC / Res/bulk/smatv subscriber revenue			3,303,648	367,184	156,583	0	0	799.7	134.5	999.0	0.0	
Revenus des abonnés de SRD / DTH revenue			709,343	2,659,542	2,129,480	0	0	-73.3	24.9	999.0	0.0	
Revenus de la publicité locale / Local advertising revenue			0	0	0	0	0	0.0	0.0	0.0	0.0	
Revenus de la publicité nationale / National advertising revenue			541,033	220,989	129,339	0	0	144.8	70.9	999.0	0.0	
Autres / Other revenue			331	6,024	239,072	0	0	-94.5	-97.5	999.0	0.0	
REVENUS TOTAUX / TOTAL REVENUE			4,554,355	3,253,739	2,654,474	0	0	40.0	22.6	999.0	0.0	
DÉPENSES D'EXPLOITATION / EXPENSES (\$)												
Dépenses d'émissions (amortissement) / Program expenditures			3,224,916	3,436,971	2,503,839	0	0	-6.2	37.3	999.0	0.0	
Réduction de valeur des investissements / Program investment			0	0	0	0	0	0.0	0.0	0.0	0.0	
Dépenses reliées à la programmation / Program related			150,727	40,872	147,561	0	0	268.8	-72.3	999.0	0.0	
Services techniques / Technical			391,932	248,283	218,120	0	0	57.9	13.8	999.0	0.0	
Ventes et promotion / Sales and Promotion			268,271	122,711	502,721	0	0	118.6	-75.6	999.0	0.0	
Administration et frais généraux / Administration and General			31,774	103,188	64,036	0	0	-69.2	61.1	999.0	0.0	
DÉPENSES TOTALES / TOTAL EXPENSES			4,067,620	3,952,025	3,436,277	0	0	2.9	15.0	999.0	0.0	
Bénéfice d'exploitation (perte) / Operating Income			486,735	-698,286	-781,803	0	0	-169.7	-10.7	-999.0	0.0	
Moins: amortissement / Less: Depreciation			53,201	64,256	34,830	0	0	-17.2	84.5	999.0	0.0	
B.A.I.I. / P.B.I.T.			433,534	-762,542	-816,633	0	0	-156.9	-6.6	-999.0	0.0	
DÉPENSES POUR ÉMISSIONS CND (AMORTISSEMENT) / CANADIAN PROGRAM AMORTIZATION												
Acquisitions de droits / Acquisition of rights			271,929	165,531	107,295	0	0	64.3	54.3	999.0	0.0	
Scénario et concept / Script & concept			0	0	0	0	0	0.0	0.0	0.0	0.0	
Matériel d'intermède + production d'émission / Filler Programming + Program Production			368,201	440,731	164,341	0	0	-16.5	168.2	999.0	0.0	
Investissement dans les émissions / Investment in Programming			0	0	0	0	0	0.0	0.0	0.0	0.0	
Émissions canadiennes totales / Total Canadian Programming			640,130	606,262	271,636	0	0	5.6	123.2	999.0	0.0	
Émissions canadiennes/revenus / Canadian Programming/Revenue (%)			14.06%	18.63%	10.23%	0.00%	0.00%	-24.6	82.1	999.0	0.0	
Rémunérations totales / Salaries (\$)			420,504	357,004	251,143	0	0	17.8	42.2	999.0	0.0	
Effectifs moyens / Staff			14	14	5	0	0	0.0	180.0	999.0	0.0	
Rémunérations/effectifs / Salaries/Staff (\$)			30,036	25,500	50,229	0	0	17.8	-49.2	999.0	0.0	
Abonnées / Subscribers			1,092,867	821,979	735,252	0	0	33.0	11.8	999.0	0.0	
RENDEMENT / PROFITABILITY												
Marge d'exploitation / Operating Margin (%)			10.69	-21.46	-29.45	0.00	0.00	-149.8	-27.1	-999.0	0.0	
Marge B.A.I.I. / P.B.I.T. Margin (%)			9.52	-23.44	-30.76	0.00	0.00	-140.6	-23.8	-999.0	0.0	

FDB10		SYSTEME DE LA BASE DE DONNEES FINANCIERES / CRTC - FINANCIAL DATABASE SYSTEM										
Ontario/Ontario		SOMMAIRE FINANCIER - SERVICES D'ÉMISSIONS SPÉCIALISÉES										
CTV Television Inc. - Toronto		SPECIALTY TV FINANCIAL SUMMARY										
MAD ID	ID D'APL / CALL SIGN	ID	2004	2003	2002	2001	2000	Variation % / Percent Change				Moy. de croiss. ann./
727958	CTV Newsne	305417223						04/03	03/02	02/01	01/00	Avg. Ann. Grth Rate
REVENUS / REVENUE(\$)												
Revenus d'abon. résid., groupes, STAC / Res/bulk/smatv subscriber revenue			7,203,873	5,765,934	5,883,415	5,814,034	5,818,213	24.9	-2.0	1.2	-0.1	5.5
Revenus des abonnés de SRD / DTH revenue			1,796,706	1,530,427	1,327,053	1,023,703	639,248	17.4	15.3	29.6	60.1	29.5
Revenus de la publicité locale / Local advertising revenue			0	0	0	0	0	0.0	0.0	0.0	0.0	
Revenus de la publicité nationale / National advertising revenue			6,019,012	5,879,760	5,537,101	4,670,856	3,678,982	2.4	6.2	18.5	27.0	13.1
Autres / Other revenue			0	350	770	0	358	-100.0	-54.5	999.0	-100.0	-100.0
REVENUS TOTAUX / TOTAL REVENUE			15,019,591	13,176,471	12,748,339	11,508,593	10,136,801	14.0	3.4	10.8	13.5	10.3
DÉPENSES D'EXPLOITATION / EXPENSES (\$)												
Dépenses d'émissions (amortissement) / Program expenditures			10,811,725	10,799,574	9,688,507	9,617,755	1,039,441	0.1	11.5	0.7	825.3	79.6
Réduction de valeur des investissements / Program investment			0	0	0	0	0	0.0	0.0	0.0	0.0	
Dépenses reliées à la programmation / Program related			1,214,466	1,018,656	1,051,590	888,243	8,004,996	19.2	-3.1	18.4	-88.9	-37.6
Services techniques / Technical			841,657	784,106	609,588	645,574	637,767	7.3	28.6	-5.6	1.2	7.2
Ventes et promotion / Sales and Promotion			1,143,867	1,086,241	1,030,447	507,890	845,444	5.3	5.4	102.9	-39.9	7.9
Administration et frais généraux / Administration and General			500,973	752,474	731,759	873,702	759,269	-33.4	2.8	-16.2	15.1	-9.9
DÉPENSES TOTALES / TOTAL EXPENSES			14,512,688	14,441,051	13,111,891	12,533,164	11,286,917	0.5	10.1	4.6	11.0	6.5
Bénéfice d'exploitation (perte) / Operating Income			506,903	-1,264,580	-363,552	-1,024,571	-1,150,116	-140.1	247.8	-64.5	-10.9	-18.5
Moins: amortissement / Less: Depreciation			35,385	301,979	834,986	890,282	979,239	-88.3	-63.8	-6.2	-9.1	-56.4
B.A.I.I. / P.B.I.T.			471,518	-1,566,559	-1,198,538	-1,914,853	-2,129,355	-130.1	30.7	-37.4	-10.1	-31.4
Moins: Intérêts versés / Less: Interest			0	0	0	0	0	0.0	0.0	0.0	0.0	
Ajustments / Adjustments			24,613	662,812	969,337	674,953	726,170	-96.3	-31.6	43.6	-7.1	-57.1
Bénéfice net (perte) avant impôts / Pre-tax Profit			446,905	-2,229,371	-2,167,875	-2,589,806	-2,855,525	-120.0	2.8	-16.3	-9.3	-37.1
DÉPENSES POUR ÉMISSIONS CND (AMORTISSEMENT) / CANADIAN PROGRAM AMORTIZATION												
Acquisitions de droits / Acquisition of rights			1,400,379	1,500,914	1,543,839	1,195,896	1,039,441	-6.7	-2.8	29.1	15.1	7.7
Scénario et concept / Script & concept			0	0	0	0	0	0.0	0.0	0.0	0.0	
Matériel d'intermède + production d'émission / Filler Programming + Program Production			9,411,346	9,298,660	8,144,668	8,421,859	0	1.2	14.2	-3.3	999.0	
Investissement dans les émissions / Investment in Programming			0	0	0	0	0	0.0	0.0	0.0	0.0	
Émissions canadiennes totales / Total Canadian Programming			10,811,725	10,799,574	9,688,507	9,617,755	1,039,441	0.1	11.5	0.7	825.3	79.6
Émissions canadiennes/revenus / Canadian Programming/Revenue (%)			71.98%	81.96%	76.00%	83.57%	10.25%	-12.2	7.8	-9.1	715.0	62.8
Rémunérations totales / Salaries (\$)			6,757,741	6,949,652	6,292,226	6,089,327	6,148,498	-2.8	10.4	3.3	-1.0	2.4
Effectifs moyens / Staff			79	79	73	79	73	-0.4	8.5	-7.2	7.7	1.9
Rémunérations/effectifs / Salaries/Staff (\$)			85,704	87,748	86,195	77,423	84,191	-2.3	1.8	11.3	-8.0	0.4
Abonnées / Subscribers			7,185,960	7,021,263	6,959,267	6,808,041	6,433,376	2.3	0.9	2.2	5.8	2.8
RENDEMENT / PROFITABILITY												
Marge d'exploitation / Operating Margin (%)			3.37	-9.60	-2.85	-8.90	-11.35	-135.2	236.5	-68.0	-21.5	-26.1
Marge B.A.I.I. / P.B.I.T. Margin (%)			3.14	-11.89	-9.40	-16.64	-21.01	-126.4	26.5	-43.5	-20.8	-37.8
Marge avant impôts / Pre-tax Margin (%)			2.98	-16.92	-17.01	-22.50	-28.17	-117.6	-0.5	-24.4	-20.1	-43.0

FDB10		SYSTEME DE LA BASE DE DONNEES FINANCIERES / CRTC - FINANCIAL DATABASE SYSTEM										
Ontario/Ontario		SOMMAIRE FINANCIER - SERVICES D'ÉMISSIONS SPÉCIALISÉES SPECIALTY TV FINANCIAL SUMMARY										
CTV Television Inc. - Toronto										Variation % / Percent Change		Moy. de croiss. ann./
MAD ID	ID D'APL / CALL SIGN	ID	2004	2003	2002	2001	2000	04/03	03/02	02/01	01/00	Avg. Ann. Grth Rate
727958	CTV Travel	305423999										
REVENUS / REVENUE(\$)												
Revenus d'abon. résid., groupes, STAC / Res/bulk/smatv subscriber revenue			818,725	622,579	249,521	0	0	31.5	149.5	999.0	0.0	
Revenus des abonnés de SRD / DTH revenue			1,856,506	1,762,923	845,430	0	0	5.3	108.5	999.0	0.0	
Revenus de la publicité locale / Local advertising revenue			0	0	0	0	0	0.0	0.0	0.0	0.0	
Revenus de la publicité nationale / National advertising revenue			288,662	127,718	56,955	0	0	126.0	124.2	999.0	0.0	
Autres / Other revenue			0	0	0	0	0	0.0	0.0	0.0	0.0	
REVENUS TOTAUX / TOTAL REVENUE			2,963,893	2,513,220	1,151,906	0	0	17.9	118.2	999.0	0.0	
DÉPENSES D'EXPLOITATION / EXPENSES (\$)												
Dépenses d'émissions (amortissement) / Program expenditures			1,905,258	1,811,478	1,364,448	0	0	5.2	32.8	999.0	0.0	
Réduction de valeur des investissements / Program investment			0	0	0	0	0	0.0	0.0	0.0	0.0	
Dépenses reliées à la programmation / Program related			200,073	156,668	141,980	0	0	27.7	10.3	999.0	0.0	
Services techniques / Technical			717,517	658,058	419,840	0	0	9.0	56.7	999.0	0.0	
Ventes et promotion / Sales and Promotion			310,532	210,841	137,965	0	0	47.3	52.8	999.0	0.0	
Administration et frais généraux / Administration and General			586,867	569,737	352,610	0	0	3.0	61.6	999.0	0.0	
DÉPENSES TOTALES / TOTAL EXPENSES			3,720,247	3,406,782	2,416,843	0	0	9.2	41.0	999.0	0.0	
Bénéfice d'exploitation (perte) / Operating Income			-756,354	-893,562	-1,264,937	0	0	-15.4	-29.4	-999.0	0.0	
Moins: amortissement / Less: Depreciation			0	0	0	0	0	0.0	0.0	0.0	0.0	
B.A.I.I. / P.B.I.T.			-756,354	-893,562	-1,264,937	0	0	-15.4	-29.4	-999.0	0.0	
DÉPENSES POUR ÉMISSIONS CND (AMORTISSEMENT) / CANADIAN PROGRAM AMORTIZATION												
Acquisitions de droits / Acquisition of rights			199,973	104,510	96,760	0	0	91.3	8.0	999.0	0.0	
Scénario et concept / Script & concept			0	0	0	0	0	0.0	0.0	0.0	0.0	
Matériel d'intermède + production d'émission / Filler Programming + Program Production			1,051,911	1,234,468	1,067,384	0	0	-14.8	15.7	999.0	0.0	
Investissement dans les émissions / Investment in Programming			0	0	0	0	0	0.0	0.0	0.0	0.0	
Émissions canadiennes totales / Total Canadian Programming			1,251,884	1,338,978	1,164,144	0	0	-6.5	15.0	999.0	0.0	
Émissions canadiennes/revenus / Canadian Programming/Revenue (%)			42.24%	53.28%	101.06%	0.00%	0.00%	-20.7	-47.3	999.0	0.0	
Rémunérations totales / Salaries (\$)			282,828	289,176	381,017	0	0	-2.2	-24.1	999.0	0.0	
Effectifs moyens / Staff			4	4	6	0	0	-2.3	-28.3	999.0	0.0	
Rémunérations/effectifs / Salaries/Staff (\$)			67,340	67,250	63,503	0	0	0.1	5.9	999.0	0.0	
Abonnées / Subscribers			552,237	489,825	350,808	0	0	12.7	39.6	999.0	0.0	
RENDEMENT / PROFITABILITY												
Marge d'exploitation / Operating Margin (%)			-25.52	-35.55	-109.81	0.00	0.00	-28.2	-67.6	-999.0	0.0	
Marge B.A.I.I. / P.B.I.T. Margin (%)			-25.52	-35.55	-109.81	0.00	0.00	-28.2	-67.6	-999.0	0.0	

FDB10		SYSTEME DE LA BASE DE DONNEES FINANCIERES / CRTC - FINANCIAL DATABASE SYSTEM										
Ontario/Ontario		SOMMAIRE FINANCIER - SERVICES D'ÉMISSIONS SPÉCIALISÉES SPECIALTY TV FINANCIAL SUMMARY										
DejaView Partnership - Toronto										Variation % / Percent Change		Moy. de croiss. ann./
MAD ID	ID D'APL / CALL SIGN	ID	2004	2003	2002	2001	2000	04/03	03/02	02/01	01/00	Avg. Ann. Grth Rate
729376	Deja View	305426050										
REVENUS / REVENUE(\$)												
Revenus d'abon. résid., groupes, STAC / Res/bulk/smatv subscriber revenue			766,660	648,294	226,926	0	0	18.3	185.7	999.0	0.0	
Revenus des abonnés de SRD / DTH revenue			1,705,461	1,544,248	711,857	0	0	10.4	116.9	999.0	0.0	
Revenus de la publicité locale / Local advertising revenue			0	0	0	0	0	0.0	0.0	0.0	0.0	
Revenus de la publicité nationale / National advertising revenue			313,542	169,977	186,427	0	0	84.5	-8.8	999.0	0.0	
Autres / Other revenue			0	0	0	0	0	0.0	0.0	0.0	0.0	
REVENUS TOTAUX / TOTAL REVENUE			2,785,663	2,362,519	1,125,210	0	0	17.9	110.0	999.0	0.0	
DÉPENSES D'EXPLOITATION / EXPENSES (\$)												
Dépenses d'émissions (amortissement) / Program expenditures			1,935,735	1,832,100	1,900,654	0	0	5.7	-3.6	999.0	0.0	
Réduction de valeur des investissements / Program investment			0	0	0	0	0	0.0	0.0	0.0	0.0	
Dépenses reliées à la programmation / Program related			350,419	372,899	392,909	0	0	-6.0	-5.1	999.0	0.0	
Services techniques / Technical			546,459	561,242	564,071	0	0	-2.6	-0.5	999.0	0.0	
Ventes et promotion / Sales and Promotion			353,949	355,831	3,137,500	0	0	-0.5	-88.7	999.0	0.0	
Administration et frais généraux / Administration and General			141,567	183,034	327,180	0	0	-22.7	-44.1	999.0	0.0	
DÉPENSES TOTALES / TOTAL EXPENSES			3,328,129	3,305,106	6,322,314	0	0	0.7	-47.7	999.0	0.0	
Bénéfice d'exploitation (perte) / Operating Income			-542,466	-942,587	-5,197,104	0	0	-42.4	-81.9	-999.0	0.0	
Moins: amortissement / Less: Depreciation			0	0	0	0	0	0.0	0.0	0.0	0.0	
B.A.I.I. / P.B.I.T.			-542,466	-942,587	-5,197,104	0	0	-42.4	-81.9	-999.0	0.0	
DÉPENSES POUR ÉMISSIONS CND (AMORTISSEMENT) / CANADIAN PROGRAM AMORTIZATION												
Acquisitions de droits / Acquisition of rights			461,707	298,670	395,690	0	0	54.6	-24.5	999.0	0.0	
Scénario et concept / Script & concept			0	0	0	0	0	0.0	0.0	0.0	0.0	
Matériel d'intermède + production d'émission / Filler Programming + Program Production			0	0	0	0	0	0.0	0.0	0.0	0.0	
Investissement dans les émissions / Investment in Programming			0	0	0	0	0	0.0	0.0	0.0	0.0	
Émissions canadiennes totales / Total Canadian Programming			461,707	298,670	395,690	0	0	54.6	-24.5	999.0	0.0	
Émissions canadiennes/revenus / Canadian Programming/Revenue (%)			16.57%	12.64%	35.17%	0.00%	0.00%	31.1	-64.1	999.0	0.0	
Rémunérations totales / Salaries (\$)			418,512	444,635	612,527	0	0	-5.9	-27.4	999.0	0.0	
Effectifs moyens / Staff			10	10	12	0	0	0.0	-16.7	999.0	0.0	
Rémunérations/effectifs / Salaries/Staff (\$)			41,851	44,464	51,044	0	0	-5.9	-12.9	999.0	0.0	
Abonnées / Subscribers			778,000	668,687	460,728	0	0	16.3	45.1	999.0	0.0	
RENDEMENT / PROFITABILITY												
Marge d'exploitation / Operating Margin (%)			-19.47	-39.90	-461.88	0.00	0.00	-51.2	-91.4	-999.0	0.0	
Marge B.A.I.I. / P.B.I.T. Margin (%)			-19.47	-39.90	-461.88	0.00	0.00	-51.2	-91.4	-999.0	0.0	

FDB10		SYSTEME DE LA BASE DE DONNEES FINANCIERES / CRTC - FINANCIAL DATABASE SYSTEM										
Ontario/Ontario		SOMMAIRE FINANCIER - SERVICES D'ÉMISSIONS SPÉCIALISÉES SPECIALTY TV FINANCIAL SUMMARY										
Discovery Civilization Canada Company - Toronto										Variation % / Percent Change		Moy. de croiss. ann./
MAD ID	ID D'APL / CALL SIGN	ID	2004	2003	2002	2001	2000	04/03	03/02	02/01	01/00	Avg. Ann. Grth Rate
729370	DiscovCiv	305426191										
REVENUS / REVENUE(\$)												
Revenus d'abon. résid., groupes, STAC / Res/bulk/smatv subscriber revenue			520,979	384,842	149,211	0	0	35.4	157.9	999.0	0.0	
Revenus des abonnés de SRD / DTH revenue			1,197,672	1,102,088	591,174	0	0	8.7	86.4	999.0	0.0	
Revenus de la publicité locale / Local advertising revenue			0	0	0	0	0	0.0	0.0	0.0	0.0	
Revenus de la publicité nationale / National advertising revenue			176,280	31,515	44,341	0	0	459.4	-28.9	999.0	0.0	
Autres / Other revenue			0	0	0	0	0	0.0	0.0	0.0	0.0	
REVENUS TOTAUX / TOTAL REVENUE			1,894,931	1,518,445	784,726	0	0	24.8	93.5	999.0	0.0	
DÉPENSES D'EXPLOITATION / EXPENSES (\$)												
Dépenses d'émissions (amortissement) / Program expenditures			1,067,822	765,395	73,851	0	0	39.5	936.4	999.0	0.0	
Réduction de valeur des investissements / Program investment			0	0	0	0	0	0.0	0.0	0.0	0.0	
Dépenses reliées à la programmation / Program related			227,873	200,594	130,827	0	0	13.6	53.3	999.0	0.0	
Services techniques / Technical			794,035	812,464	598,674	0	0	-2.3	35.7	999.0	0.0	
Ventes et promotion / Sales and Promotion			298,455	206,259	154,080	0	0	44.7	33.9	999.0	0.0	
Administration et frais généraux / Administration and General			616,577	656,923	391,263	0	0	-6.1	67.9	999.0	0.0	
DÉPENSES TOTALES / TOTAL EXPENSES			3,004,762	2,641,635	1,348,695	0	0	13.7	95.9	999.0	0.0	
Bénéfice d'exploitation (perte) / Operating Income			-1,109,831	-1,123,190	-563,969	0	0	-1.2	99.2	-999.0	0.0	
Moins: amortissement / Less: Depreciation			0	0	0	0	0	0.0	0.0	0.0	0.0	
B.A.I.I. / P.B.I.T.			-1,109,831	-1,123,190	-563,969	0	0	-1.2	99.2	-999.0	0.0	
DÉPENSES POUR ÉMISSIONS CND (AMORTISSEMENT) / CANADIAN PROGRAM AMORTIZATION												
Acquisitions de droits / Acquisition of rights			71,764	48,750	6,463	0	0	47.2	654.3	999.0	0.0	
Scénario et concept / Script & concept			0	0	0	0	0	0.0	0.0	0.0	0.0	
Matériel d'intermède + production d'émission / Filler Programming + Program Production			234,994	195,892	34,757	0	0	20.0	463.6	999.0	0.0	
Investissement dans les émissions / Investment in Programming			0	0	0	0	0	0.0	0.0	0.0	0.0	
Émissions canadiennes totales / Total Canadian Programming			306,758	244,642	41,220	0	0	25.4	493.5	999.0	0.0	
Émissions canadiennes/revenus / Canadian Programming/Revenue (%)			16.19%	16.11%	5.25%	0.00%	0.00%	0.5	206.7	999.0	0.0	
Rémunérations totales / Salaries (\$)			168,556	193,879	140,115	0	0	-13.1	38.4	999.0	0.0	
Effectifs moyens / Staff			3	4	3	0	0	-31.0	40.0	999.0	0.0	
Rémunérations/effectifs / Salaries/Staff (\$)			58,123	46,162	46,705	0	0	25.9	-1.2	999.0	0.0	
Abonnées / Subscribers			692,352	594,535	417,638	0	0	16.5	42.4	999.0	0.0	
RENDEMENT / PROFITABILITY												
Marge d'exploitation / Operating Margin (%)			-58.57	-73.97	-71.87	0.00	0.00	-20.8	2.9	-999.0	0.0	
Marge B.A.I.I. / P.B.I.T. Margin (%)			-58.57	-73.97	-71.87	0.00	0.00	-20.8	2.9	-999.0	0.0	

FDB10		SYSTEME DE LA BASE DE DONNEES FINANCIERES / CRTC - FINANCIAL DATABASE SYSTEM										
Ontario/Ontario		SOMMAIRE FINANCIER - SERVICES D'ÉMISSIONS SPÉCIALISÉES										
2953285 Canada Inc. - Toronto		SPECIALTY TV FINANCIAL SUMMARY										
MAD ID	ID D'APL / CALL SIGN	ID	2004	2003	2002	2001	2000	Variation % / Percent Change				Moy. de croiss. ann./
535778	DISCOVERY	315413765						04/03	03/02	02/01	01/00	Avg. Ann. Grth Rate
REVENUS / REVENUE(\$)												
Revenus d'abon. résid., groupes, STAC / Res/bulk/smatv subscriber revenue			29,527,619	27,159,027	29,937,495	29,241,641	28,185,407	8.7	-9.3	2.4	3.7	1.2
Revenus des abonnés de SRD / DTH revenue			8,281,670	8,612,925	7,166,546	5,461,325	3,458,792	-3.8	20.2	31.2	57.9	24.4
Revenus de la publicité locale / Local advertising revenue			0	0	0	0	0	0.0	0.0	0.0	0.0	
Revenus de la publicité nationale / National advertising revenue			29,305,574	23,974,800	19,528,926	17,912,212	14,302,049	22.2	22.8	9.0	25.2	19.6
Autres / Other revenue			0	0	0	0	2,031,697	0.0	0.0	0.0	-100.0	-100.0
REVENUS TOTAUX / TOTAL REVENUE			67,114,863	59,746,752	56,632,967	52,615,178	47,977,945	12.3	5.5	7.6	9.7	8.8
DÉPENSES D'EXPLOITATION / EXPENSES (\$)												
Dépenses d'émissions (amortissement) / Program expenditures			27,779,335	28,915,337	26,852,545	22,322,971	20,061,432	-3.9	7.7	20.3	11.3	8.5
Réduction de valeur des investissements / Program investment			0	0	0	0	0	0.0	0.0	0.0	0.0	
Dépenses reliées à la programmation / Program related			4,683,437	3,960,353	2,108,265	2,517,090	1,796,210	18.3	87.8	-16.2	40.1	27.1
Services techniques / Technical			905,659	1,376,830	1,597,574	1,569,626	2,839,698	-34.2	-13.8	1.8	-44.7	-24.9
Ventes et promotion / Sales and Promotion			5,558,965	5,388,366	5,082,079	6,413,051	6,431,194	3.2	6.0	-20.8	-0.3	-3.6
Administration et frais généraux / Administration and General			3,201,244	3,557,704	815,836	2,455,730	5,059,202	-10.0	336.1	-66.8	-51.5	-10.8
DÉPENSES TOTALES / TOTAL EXPENSES			42,128,640	43,198,590	36,456,299	35,278,468	36,187,736	-2.5	18.5	3.3	-2.5	3.9
Bénéfice d'exploitation (perte) / Operating Income			24,986,223	16,548,162	20,176,668	17,336,710	11,790,209	51.0	-18.0	16.4	47.0	20.7
Moins: amortissement / Less: Depreciation			158,925	192,111	248,749	269,917	301,821	-17.3	-22.8	-7.8	-10.6	-14.8
B.A.I.I. / P.B.I.T.			24,827,298	16,356,051	19,927,919	17,066,793	11,488,388	51.8	-17.9	16.8	48.6	21.2
Moins: Intérêts versés / Less: Interest			0	0	0	0	0	0.0	0.0	0.0	0.0	
Ajustements / Adjustments			-419,044	-329,715	-195,357	-291,746	601,646	27.1	68.8	-33.0	-148.5	-8.6
Bénéfice net (perte) avant impôts / Pre-tax Profit			25,246,342	16,685,766	20,123,276	17,358,539	10,886,742	51.3	-17.1	15.9	59.4	23.4
DÉPENSES POUR ÉMISSIONS CND (AMORTISSEMENT) / CANADIAN PROGRAM AMORTIZATION												
Acquisitions de droits / Acquisition of rights			11,977,401	12,498,588	2,842,356	1,614,301	1,807,433	-4.2	339.7	76.1	-10.7	60.4
Scénario et concept / Script & concept			0	150,918	405,351	58,629	245,656	-100.0	-62.8	591.4	-76.1	-100.0
Matériel d'intermède + production d'émission / Filler Programming + Program Production			10,206,744	10,188,542	18,510,279	15,802,865	13,656,458	0.2	-45.0	17.1	15.7	-7.0
Investissement dans les émissions / Investment in Programming			0	0	0	0	0	0.0	0.0	0.0	0.0	
Émissions canadiennes totales / Total Canadian Programming			22,184,145	22,838,048	21,757,986	17,475,795	15,709,547	-2.9	5.0	24.5	11.2	9.0
Émissions canadiennes/revenus / Canadian Programming/Revenue (%)			33.05%	38.22%	38.42%	33.21%	32.74%	-13.5	-0.5	15.7	1.4	0.2
Rémunérations totales / Salaries (\$)			4,154,796	3,196,246	4,605,315	5,435,850	5,454,458	30.0	-30.6	-15.3	-0.3	-6.6
Effectifs moyens / Staff			51	42	66	76	76	20.0	-36.2	-13.2	0.0	-9.7
Rémunérations/effectifs / Salaries/Staff (\$)			82,273	75,920	69,778	71,524	71,769	8.4	8.8	-2.4	-0.3	3.5
Abonnées / Subscribers			6,880,750	6,789,632	7,048,127	6,922,167	6,625,680	1.3	-3.7	1.8	4.5	0.9
RENDEMENT / PROFITABILITY												
Marge d'exploitation / Operating Margin (%)			37.23	27.70	35.63	32.95	24.57	34.4	-22.3	8.1	34.1	10.9
Marge B.A.I.I. / P.B.I.T. Margin (%)			36.99	27.38	35.19	32.44	23.95	35.1	-22.2	8.5	35.5	11.5
Marge avant impôts / Pre-tax Margin (%)			37.62	27.93	35.53	32.99	22.69	34.7	-21.4	7.7	45.4	13.5

FDB10		SYSTEME DE LA BASE DE DONNEES FINANCIERES / CRTC - FINANCIAL DATABASE SYSTEM										
Ontario/Ontario		SOMMAIRE FINANCIER - SERVICES D'ÉMISSIONS SPÉCIALISÉES										
Discovery Kids Canada Company - Toronto		SPECIALTY TV FINANCIAL SUMMARY										
MAD ID	ID D'APL / CALL SIGN	ID	2004	2003	2002	2001	2000	Variation % / Percent Change				Moy. de croiss. ann./
								04/03	03/02	02/01	01/00	Avg. Ann. Grth Rate
722594	DiscovKid	305426480										
REVENUS / REVENUE(\$)												
Revenus d'abon. résid., groupes, STAC / Res/bulk/smatv subscriber revenue			504,991	379,681	0	0	0	33.0	999.0	0.0	0.0	
Revenus des abonnés de SRD / DTH revenue			1,636,189	1,460,268	818,472	0	0	12.0	78.4	999.0	0.0	
Revenus de la publicité locale / Local advertising revenue			0	0	0	0	0	0.0	0.0	0.0	0.0	
Revenus de la publicité nationale / National advertising revenue			119,728	82,669	59,054	0	0	44.8	40.0	999.0	0.0	
Autres / Other revenue			0	0	0	0	0	0.0	0.0	0.0	0.0	
REVENUS TOTAUX / TOTAL REVENUE			2,260,908	1,922,618	877,526	0	0	17.6	119.1	999.0	0.0	
DÉPENSES D'EXPLOITATION / EXPENSES (\$)												
Dépenses d'émissions (amortissement) / Program expenditures			598,739	946,062	708,005	0	0	-36.7	33.6	999.0	0.0	
Réduction de valeur des investissements / Program investment			0	0	0	0	0	0.0	0.0	0.0	0.0	
Dépenses reliées à la programmation / Program related			77,800	72,630	48,211	0	0	7.1	50.7	999.0	0.0	
Services techniques / Technical			1,094,525	1,118,365	715,954	0	0	-2.1	56.2	999.0	0.0	
Ventes et promotion / Sales and Promotion			332,542	348,989	347,780	0	0	-4.7	0.3	999.0	0.0	
Administration et frais généraux / Administration and General			615,189	587,617	395,805	0	0	4.7	48.5	999.0	0.0	
DÉPENSES TOTALES / TOTAL EXPENSES			2,718,795	3,073,663	2,215,755	0	0	-11.5	38.7	999.0	0.0	
Bénéfice d'exploitation (perte) / Operating Income			-457,887	-1,151,045	-1,338,229	0	0	-60.2	-14.0	-999.0	0.0	
Moins: amortissement / Less: Depreciation			0	0	0	0	0	0.0	0.0	0.0	0.0	
B.A.I.I. / P.B.I.T.			-457,887	-1,151,045	-1,338,229	0	0	-60.2	-14.0	-999.0	0.0	
DÉPENSES POUR ÉMISSIONS CND (AMORTISSEMENT) / CANADIAN PROGRAM AMORTIZATION												
Acquisitions de droits / Acquisition of rights			147,033	425,945	291,642	0	0	-65.5	46.1	999.0	0.0	
Scénario et concept / Script & concept			0	0	0	0	0	0.0	0.0	0.0	0.0	
Matériel d'intermède + production d'émission / Filler Programming + Program Production			20,824	82,351	96,772	0	0	-74.7	-14.9	999.0	0.0	
Investissement dans les émissions / Investment in Programming			0	0	0	0	0	0.0	0.0	0.0	0.0	
Émissions canadiennes totales / Total Canadian Programming			167,857	508,296	388,414	0	0	-67.0	30.9	999.0	0.0	
Émissions canadiennes/revenus / Canadian Programming/Revenue (%)			7.42%	26.44%	44.26%	0.00%	0.00%	-71.9	-40.3	999.0	0.0	
Rémunérations totales / Salaries (\$)			759,677	803,182	553,434	0	0	-5.4	45.1	999.0	0.0	
Effectifs moyens / Staff			11	12	9	0	0	-8.3	33.3	999.0	0.0	
Rémunérations/effectifs / Salaries/Staff (\$)			69,062	66,932	61,493	0	0	3.2	8.8	999.0	0.0	
Abonnées / Subscribers			768,500	591,506	438,500	0	0	29.9	34.9	999.0	0.0	
RENDEMENT / PROFITABILITY												
Marge d'exploitation / Operating Margin (%)			-20.25	-59.87	-152.50	0.00	0.00	-66.2	-60.7	-999.0	0.0	
Marge B.A.I.I. / P.B.I.T. Margin (%)			-20.25	-59.87	-152.50	0.00	0.00	-66.2	-60.7	-999.0	0.0	

FDB10		SYSTEME DE LA BASE DE DONNEES FINANCIERES / CRTC - FINANCIAL DATABASE SYSTEM												
Ontario/Ontario		SOMMAIRE FINANCIER - SERVICES D'ÉMISSIONS SPÉCIALISÉES												
The Canadian Documentary Channel Limited Partnersh - Toronto		SPECIALTY TV FINANCIAL SUMMARY												
MAD ID	ID D'APL / CALL SIGN	ID	2004	2003	2002	2001	2000	Variation % / Percent Change				Moy. de croiss. ann./		
										04/03	03/02	02/01	01/00	Avg. Ann. Grth Rate
722562	Documentar	305423965												
REVENUS / REVENUE(\$)														
Revenus d'abon. résid., groupes, STAC / Res/bulk/smatv subscriber revenue			779,552	579,035	0	0	0	34.6	999.0	0.0	0.0			
Revenus des abonnés de SRD / DTH revenue			2,197,533	2,001,699	1,170,685	0	0	9.8	71.0	999.0	0.0			
Revenus de la publicité locale / Local advertising revenue			0	0	0	0	0	0.0	0.0	0.0	0.0			
Revenus de la publicité nationale / National advertising revenue			39,439	24,451	5,282	0	0	61.3	362.9	999.0	0.0			
Autres / Other revenue			0	0	1,016	0	0	0.0	-100.0	999.0	0.0			
REVENUS TOTAUX / TOTAL REVENUE			3,016,524	2,605,185	1,176,983	0	0	15.8	121.3	999.0	0.0			
DÉPENSES D'EXPLOITATION / EXPENSES (\$)														
Dépenses d'émissions (amortissement) / Program expenditures			1,495,092	1,188,044	1,850,390	0	0	25.8	-35.8	999.0	0.0			
Réduction de valeur des investissements / Program investment			26,000	34,460	76,000	0	0	-24.6	-54.7	999.0	0.0			
Dépenses reliées à la programmation / Program related			138,975	147,062	148,823	0	0	-5.5	-1.2	999.0	0.0			
Services techniques / Technical			1,219,816	1,250,958	977,939	0	0	-2.5	27.9	999.0	0.0			
Ventes et promotion / Sales and Promotion			540,348	561,088	572,139	0	0	-3.7	-1.9	999.0	0.0			
Administration et frais généraux / Administration and General			655,921	675,584	447,540	0	0	-2.9	51.0	999.0	0.0			
DÉPENSES TOTALES / TOTAL EXPENSES			4,076,152	3,857,196	4,072,831	0	0	5.7	-5.3	999.0	0.0			
Bénéfice d'exploitation (perte) / Operating Income			-1,059,628	-1,252,011	-2,895,848	0	0	-15.4	-56.8	-999.0	0.0			
Moins: amortissement / Less: Depreciation			0	0	0	0	0	0.0	0.0	0.0	0.0			
B.A.I.I. / P.B.I.T.			-1,059,628	-1,252,011	-2,895,848	0	0	-15.4	-56.8	-999.0	0.0			
DÉPENSES POUR ÉMISSIONS CND (AMORTISSEMENT) / CANADIAN PROGRAM AMORTIZATION														
Acquisitions de droits / Acquisition of rights			819,714	641,373	1,304,553	0	0	27.8	-50.8	999.0	0.0			
Scénario et concept / Script & concept			60,061	0	0	0	0	#VALUE!	0.0	0.0	0.0			
Matériel d'intermède + production d'émission / Filler Programming + Program Production			72,641	154,319	174,804	0	0	-52.9	-11.7	999.0	0.0			
Investissement dans les émissions / Investment in Programming			25,000	34,460	76,000	0	0	-27.5	-54.7	999.0	0.0			
Émissions canadiennes totales / Total Canadian Programming			977,416	830,152	1,555,357	0	0	17.7	-46.6	999.0	0.0			
Émissions canadiennes/revenus / Canadian Programming/Revenue (%)			32.40%	31.87%	132.15%	0.00%	0.00%	1.7	-75.9	999.0	0.0			
Rémunérations totales / Salaries (\$)			1,111,816	1,089,719	709,220	0	0	2.0	53.7	999.0	0.0			
Effectifs moyens / Staff			17	16	11	0	0	6.3	45.5	999.0	0.0			
Rémunérations/effectifs / Salaries/Staff (\$)			65,401	68,107	64,475	0	0	-4.0	5.6	999.0	0.0			
Abonnées / Subscribers			723,062	624,063	464,171	0	0	15.9	34.4	999.0	0.0			
RENDEMENT / PROFITABILITY														
Marge d'exploitation / Operating Margin (%)			-35.13	-48.06	-246.04	0.00	0.00	-26.9	-80.5	-999.0	0.0			
Marge B.A.I.I. / P.B.I.T. Margin (%)			-35.13	-48.06	-246.04	0.00	0.00	-26.9	-80.5	-999.0	0.0			

FDB10		SYSTEME DE LA BASE DE DONNEES FINANCIERES / CRTC - FINANCIAL DATABASE SYSTEM										
Ontario/Ontario		SOMMAIRE FINANCIER - SERVICES D'ÉMISSIONS SPÉCIALISÉES										
CHUM Limited - Toronto		SPECIALTY TV FINANCIAL SUMMARY										
MAD ID	ID D'APL / CALL SIGN	ID	2004	2003	2002	2001	2000	Variation % / Percent Change				Moy. de croiss. ann./
652	Drive-In	305427644						04/03	03/02	02/01	01/00	Avg. Ann. Grth Rate
REVENUS / REVENUE(\$)												
Revenus d'abon. résid., groupes, STAC / Res/bulk/smatv subscriber revenue			752,383	514,295	204,982	0	0	46.3	150.9	999.0	0.0	
Revenus des abonnés de SRD / DTH revenue			1,186,377	1,109,512	594,620	0	0	6.9	86.6	999.0	0.0	
Revenus de la publicité locale / Local advertising revenue			0	0	0	0	0	0.0	0.0	0.0	0.0	
Revenus de la publicité nationale / National advertising revenue			82,037	16,487	29,477	0	0	397.6	-44.1	999.0	0.0	
Autres / Other revenue			0	0	649	0	0	0.0	-100.0	999.0	0.0	
REVENUS TOTAUX / TOTAL REVENUE			2,020,797	1,640,294	829,728	0	0	23.2	97.7	999.0	0.0	
DÉPENSES D'EXPLOITATION / EXPENSES (\$)												
Dépenses d'émissions (amortissement) / Program expenditures			907,810	905,325	578,002	0	0	0.3	56.6	999.0	0.0	
Réduction de valeur des investissements / Program investment			0	0	0	0	0	0.0	0.0	0.0	0.0	
Dépenses reliées à la programmation / Program related			86,177	155,979	118,645	0	0	-44.8	31.5	999.0	0.0	
Services techniques / Technical			394,506	389,653	240,511	0	0	1.2	62.0	999.0	0.0	
Ventes et promotion / Sales and Promotion			46,415	72,661	153,928	0	0	-36.1	-52.8	999.0	0.0	
Administration et frais généraux / Administration and General			281,211	243,546	125,861	0	0	15.5	93.5	999.0	0.0	
DÉPENSES TOTALES / TOTAL EXPENSES			1,716,119	1,767,164	1,216,947	0	0	-2.9	45.2	999.0	0.0	
Bénéfice d'exploitation (perte) / Operating Income			304,678	-126,870	-387,219	0	0	-340.1	-67.2	-999.0	0.0	
Moins: amortissement / Less: Depreciation			194,280	268,017	139,602	0	0	-27.5	92.0	999.0	0.0	
B.A.I.I. / P.B.I.T.			110,398	-394,887	-526,821	0	0	-128.0	-25.0	-999.0	0.0	
DÉPENSES POUR ÉMISSIONS CND (AMORTISSEMENT) / CANADIAN PROGRAM AMORTIZATION												
Acquisitions de droits / Acquisition of rights			78,538	94,426	71,519	0	0	-16.8	32.0	999.0	0.0	
Scénario et concept / Script & concept			0	0	0	0	0	0.0	0.0	0.0	0.0	
Matériel d'intermède + production d'émission / Filler Programming + Program Production			281,395	201,229	125,834	0	0	39.8	59.9	999.0	0.0	
Investissement dans les émissions / Investment in Programming			0	0	0	0	0	0.0	0.0	0.0	0.0	
Émissions canadiennes totales / Total Canadian Programming			359,933	295,655	197,353	0	0	21.7	49.8	999.0	0.0	
Émissions canadiennes/revenus / Canadian Programming/Revenue (%)			17.81%	18.02%	23.79%	0.00%	0.00%	-1.2	-24.2	999.0	0.0	
Rémunérations totales / Salaries (\$)			190,141	190,062	211,759	0	0	0.0	-10.2	999.0	0.0	
Effectifs moyens / Staff			3	5	7	0	0	-33.3	-35.7	999.0	0.0	
Rémunérations/effectifs / Salaries/Staff (\$)			63,380	42,236	30,251	0	0	50.1	39.6	999.0	0.0	
Abonnées / Subscribers			595,184	479,278	342,877	0	0	24.2	39.8	999.0	0.0	
RENDEMENT / PROFITABILITY												
Marge d'exploitation / Operating Margin (%)			15.08	-7.73	-46.67	0.00	0.00	-294.9	-83.4	-999.0	0.0	
Marge B.A.I.I. / P.B.I.T. Margin (%)			5.46	-24.07	-63.49	0.00	0.00	-122.7	-62.1	-999.0	0.0	

FDB10		SYSTEME DE LA BASE DE DONNEES FINANCIERES / CRTC - FINANCIAL DATABASE SYSTEM											
Québec/Quebec		SOMMAIRE FINANCIER - SERVICES DE TÉLÉVISION PAYANTE											
Bell ExpressVu Limited Partnership - Toronto		PAY TV FINANCIAL SUMMARY											
MAD ID	ID D'APL / CALL SIGN	ID	2004	2003	2002	2001	2000	Variation % / Percent Change				Moy. de croiss. ann./	
								04/03	03/02	02/01	01/00	Avg. Ann. Grth Rate	
718923	DTH PPV	205421499											
REVENUS / REVENUE(\$)													
Revenus d'abon. résid., groupes, STAC / Res/bulk/smatv subscriber revenue			0	0	0	0	0	0.0	0.0	0.0	0.0		
Revenus des abonnés de SRD / DTH revenue			31,872,309	29,437,106	32,460,408	28,245,913	12,347,970	8.3	-9.3	14.9	128.7	26.8	
Revenus de la publicité locale / Local advertising revenue			0	0	0	0	0	0.0	0.0	0.0	0.0		
Revenus de la publicité nationale / National advertising revenue			0	0	0	0	0	0.0	0.0	0.0	0.0		
Autres / Other revenue			0	0	0	0	0	0.0	0.0	0.0	0.0		
REVENUS TOTAUX / TOTAL REVENUE			31,872,309	29,437,106	32,460,408	28,245,913	12,347,970	8.3	-9.3	14.9	128.7	26.8	
DÉPENSES D'EXPLOITATION / EXPENSES (\$)													
Dépenses d'émissions (amortissement) / Program expenditures			21,539,447	16,517,791	19,076,502	17,316,390	9,068,300	30.4	-13.4	10.2	91.0	24.1	
Réduction de valeur des investissements / Program investment			0	0	0	0	0	0.0	0.0	0.0	0.0		
Dépenses reliées à la programmation / Program related			2,229,177	2,338,422	2,483,599	2,569,888	798,343	-4.7	-5.8	-3.4	221.9	29.3	
Services techniques / Technical			1,543,464	3,292,744	2,832,323	3,751,044	3,890,701	-53.1	16.3	-24.5	-3.6	-20.6	
Ventes et promotion / Sales and Promotion			1,043,296	1,786,446	2,432,403	4,627,345	7,077,359	-41.6	-26.6	-47.4	-34.6	-38.0	
Administration et frais généraux / Administration and General			2,039,846	2,537,897	3,689,659	4,009,525	7,347,634	-19.6	-31.2	-8.0	-45.4	-27.4	
DÉPENSES TOTALES / TOTAL EXPENSES			28,395,229	26,473,300	30,514,486	32,274,193	28,182,337	7.3	-13.2	-5.5	14.5	0.2	
Bénéfice d'exploitation (perte) / Operating Income			3,477,079	2,963,806	1,945,922	-4,028,280	-15,834,367	17.3	52.3	-148.3	-74.6	-31.5	
Moins: amortissement / Less: Depreciation			1,443,652	-482,157	1,778,068	1,422,254	2,468,582	-399.4	-127.1	25.0	-42.4	-12.6	
B.A.I.I. / P.B.I.T.			2,033,427	3,445,963	167,854	-5,450,534	-18,302,949	-41.0	999.0	-103.1	-70.2	-42.3	
DÉPENSES POUR ÉMISSIONS CND (AMORTISSEMENT) / CANADIAN PROGRAM AMORTIZATION													
Acquisitions de droits / Acquisition of rights			1,078,296	822,583	438,183	550,819	7,772,430	31.1	87.7	-20.4	-92.9	-39.0	
Scénario et concept / Script & concept			0	0	0	0	0	0.0	0.0	0.0	0.0		
Matériel d'intermède + production d'émission / Filler Programming + Program Production			0	0	0	0	0	0.0	0.0	0.0	0.0		
Investissement dans les émissions / Investment in Programming			0	0	0	0	0	0.0	0.0	0.0	0.0		
Émissions canadiennes totales / Total Canadian Programming			1,078,296	822,583	438,183	550,819	7,772,430	31.1	87.7	-20.4	-92.9	-39.0	
Émissions canadiennes/revenus / Canadian Programming/Revenue (%)			3.38%	2.79%	1.35%	1.95%	62.95%	21.1	107.0	-30.8	-96.9	-51.9	
Rémunérations totales / Salaries (\$)			1,429,109	1,679,928	1,867,116	1,583,066	924,737	-14.9	-10.0	17.9	71.2	11.5	
Effectifs moyens / Staff			11	16	15	30	12	-31.3	6.7	-50.0	150.0	-2.2	
Rémunérations/effectifs / Salaries/Staff (\$)			129,919	104,996	124,474	52,769	77,061	23.7	-15.6	135.9	-31.5	13.9	
Abonnées / Subscribers			0	0	0	0	0	0.0	0.0	0.0	0.0		
RENDEMENT / PROFITABILITY													
Marge d'exploitation / Operating Margin (%)			10.91	10.07	5.99	-14.26	-128.23	8.4	68.0	-142.0	-88.9	-46.0	
Marge B.A.I.I. / P.B.I.T. Margin (%)			6.38	11.71	0.52	-19.30	-148.23	-45.5	999.0	-102.7	-87.0	-54.5	

FDB10		SYSTEME DE LA BASE DE DONNEES FINANCIERES / CRTC - FINANCIAL DATABASE SYSTEM										
Ontario/Ontario		SOMMAIRE FINANCIER - SERVICES D'ÉMISSIONS SPÉCIALISÉES										
YTV Canada, Inc. - Toronto		SPECIALTY TV FINANCIAL SUMMARY										
MAD ID	ID D'APL / CALL SIGN	ID	2004	2003	2002	2001	2000	Variation % / Percent Change				Moy. de croiss. ann./
36491	Edge	305426498						04/03	03/02	02/01	01/00	Avg. Ann. Grth Rate
REVENUS / REVENUE(\$)												
Revenus d'abon. résid., groupes, STAC / Res/bulk/smatv subscriber revenue			0	0	0	0	0	0.0	0.0	0.0	0.0	
Revenus des abonnés de SRD / DTH revenue			0	429,471	278,554	0	0	-100.0	54.2	999.0	0.0	
Revenus de la publicité locale / Local advertising revenue			0	0	0	0	0	0.0	0.0	0.0	0.0	
Revenus de la publicité nationale / National advertising revenue			0	31,353	20,683	0	0	-100.0	51.6	999.0	0.0	
Autres / Other revenue			0	0	0	0	0	0.0	0.0	0.0	0.0	
REVENUS TOTAUX / TOTAL REVENUE			0	460,824	299,237	0	0	-100.0	54.0	999.0	0.0	
DÉPENSES D'EXPLOITATION / EXPENSES (\$)												
Dépenses d'émissions (amortissement) / Program expenditures			0	152,265	246,726	0	0	-100.0	-38.3	999.0	0.0	
Réduction de valeur des investissements / Program investment			0	0	0	0	0	0.0	0.0	0.0	0.0	
Dépenses reliées à la programmation / Program related			0	37,706	67,633	0	0	-100.0	-44.2	999.0	0.0	
Services techniques / Technical			0	695,841	404,875	0	0	-100.0	71.9	999.0	0.0	
Ventes et promotion / Sales and Promotion			0	293,100	374,685	0	0	-100.0	-21.8	999.0	0.0	
Administration et frais généraux / Administration and General			0	544,754	405,351	0	0	-100.0	34.4	999.0	0.0	
DÉPENSES TOTALES / TOTAL EXPENSES			0	1,723,666	1,499,270	0	0	-100.0	15.0	999.0	0.0	
Bénéfice d'exploitation (perte) / Operating Income			0	-1,262,842	-1,200,033	0	0	-100.0	5.2	-999.0	0.0	
Moins: amortissement / Less: Depreciation			0	1,695,756	1,845,326	0	0	-100.0	-8.1	999.0	0.0	
B.A.I.I. / P.B.I.T.			0	-2,958,598	-3,045,359	0	0	-100.0	-2.8	-999.0	0.0	
DÉPENSES POUR ÉMISSIONS CND (AMORTISSEMENT) / CANADIAN PROGRAM AMORTIZATION												
Acquisitions de droits / Acquisition of rights			0	80,413	223,498	0	0	-100.0	-64.0	999.0	0.0	
Scénario et concept / Script & concept			0	0	0	0	0	0.0	0.0	0.0	0.0	
Matériel d'intermède + production d'émission / Filler Programming + Program Production			0	79,755	110,213	0	0	-100.0	-27.6	999.0	0.0	
Investissement dans les émissions / Investment in Programming			0	0	0	0	0	0.0	0.0	0.0	0.0	
Émissions canadiennes totales / Total Canadian Programming			0	160,168	333,711	0	0	-100.0	-52.0	999.0	0.0	
Émissions canadiennes/revenus / Canadian Programming/Revenue (%)			0.00%	34.76%	111.52%	0.00%	0.00%	-100.0	-68.8	999.0	0.0	
Rémunérations totales / Salaries (\$)			0	575,493	501,060	0	0	-100.0	14.9	999.0	0.0	
Effectifs moyens / Staff			0	8	8	0	0	-100.0	0.0	999.0	0.0	
Rémunérations/effectifs / Salaries/Staff (\$)			0	71,937	62,633	0	0	-100.0	14.9	999.0	0.0	
Abonnées / Subscribers			0	328,396	255,056	0	0	-100.0	28.8	999.0	0.0	
RENDEMENT / PROFITABILITY												
Marge d'exploitation / Operating Margin (%)			0.00	-274.04	-401.03	0.00	0.00	-100.0	-31.7	-999.0	0.0	
Marge B.A.I.I. / P.B.I.T. Margin (%)			0.00	-642.02	-1017.71	0.00	0.00	-100.0	-36.9	-999.0	0.0	

FDB10		SYSTEME DE LA BASE DE DONNEES FINANCIERES / CRTC - FINANCIAL DATABASE SYSTEM										
Ontario/Ontario		SOMMAIRE FINANCIER - SERVICES D'ÉMISSIONS SPÉCIALISÉES										
The Sports Network Inc. - Toronto		SPECIALTY TV FINANCIAL SUMMARY										
MAD ID	ID D'APL / CALL SIGN	ID	2004	2003	2002	2001	2000	Variation % / Percent Change				Moy. de croiss. ann./
716736	ESPN Class	305424608						04/03	03/02	02/01	01/00	Avg. Ann. Grth Rate
REVENUS / REVENUE(\$)												
Revenus d'abon. résid., groupes, STAC / Res/bulk/smatv subscriber revenue			445,008	387,703	118,238	0	0	14.8	227.9	999.0	0.0	
Revenus des abonnés de SRD / DTH revenue			987,692	898,455	420,141	0	0	9.9	113.8	999.0	0.0	
Revenus de la publicité locale / Local advertising revenue			0	0	0	0	0	0.0	0.0	0.0	0.0	
Revenus de la publicité nationale / National advertising revenue			220,425	150,762	63,458	0	0	46.2	137.6	999.0	0.0	
Autres / Other revenue			0	0	0	0	0	0.0	0.0	0.0	0.0	
REVENUS TOTAUX / TOTAL REVENUE			1,653,125	1,436,920	601,837	0	0	15.0	138.8	999.0	0.0	
DÉPENSES D'EXPLOITATION / EXPENSES (\$)												
Dépenses d'émissions (amortissement) / Program expenditures			1,065,573	1,477,107	1,189,712	0	0	-27.9	24.2	999.0	0.0	
Réduction de valeur des investissements / Program investment			0	0	0	0	0	0.0	0.0	0.0	0.0	
Dépenses reliées à la programmation / Program related			114,153	347,832	40,139	0	0	-67.2	766.6	999.0	0.0	
Services techniques / Technical			937,648	950,056	408,070	0	0	-1.3	132.8	999.0	0.0	
Ventes et promotion / Sales and Promotion			198,235	367,916	221,234	0	0	-46.1	66.3	999.0	0.0	
Administration et frais généraux / Administration and General			533,886	560,864	287,447	0	0	-4.8	95.1	999.0	0.0	
DÉPENSES TOTALES / TOTAL EXPENSES			2,849,495	3,703,775	2,146,602	0	0	-23.1	72.5	999.0	0.0	
Bénéfice d'exploitation (perte) / Operating Income			-1,196,370	-2,266,855	-1,544,765	0	0	-47.2	46.7	-999.0	0.0	
Moins: amortissement / Less: Depreciation			0	0	0	0	0	0.0	0.0	0.0	0.0	
B.A.I.I. / P.B.I.T.			-1,196,370	-2,266,855	-1,544,765	0	0	-47.2	46.7	-999.0	0.0	
DÉPENSES POUR ÉMISSIONS CND (AMORTISSEMENT) / CANADIAN PROGRAM AMORTIZATION												
Acquisitions de droits / Acquisition of rights			264,629	185,668	117,390	0	0	42.5	58.2	999.0	0.0	
Scénario et concept / Script & concept			0	0	0	0	0	0.0	0.0	0.0	0.0	
Matériel d'intermède + production d'émission / Filler Programming + Program Production			312,465	574,683	645,022	0	0	-45.6	-10.9	999.0	0.0	
Investissement dans les émissions / Investment in Programming			0	0	0	0	0	0.0	0.0	0.0	0.0	
Émissions canadiennes totales / Total Canadian Programming			577,094	760,351	762,412	0	0	-24.1	-0.3	999.0	0.0	
Émissions canadiennes/revenus / Canadian Programming/Revenue (%)			34.91%	52.92%	126.68%	0.00%	0.00%	-34.0	-58.2	999.0	0.0	
Rémunérations totales / Salaries (\$)			247,313	309,554	195,779	0	0	-20.1	58.1	999.0	0.0	
Effectifs moyens / Staff			3	4	4	0	0	-25.0	0.0	999.0	0.0	
Rémunérations/effectifs / Salaries/Staff (\$)			82,438	77,389	48,945	0	0	6.5	58.1	999.0	0.0	
Abonnées / Subscribers			493,821	434,583	318,108	0	0	13.6	36.6	999.0	0.0	
RENDEMENT / PROFITABILITY												
Marge d'exploitation / Operating Margin (%)			-72.37	-157.76	-256.67	0.00	0.00	-54.1	-38.5	-999.0	0.0	
Marge B.A.I.I. / P.B.I.T. Margin (%)			-72.37	-157.76	-256.67	0.00	0.00	-54.1	-38.5	-999.0	0.0	

FDB10		SYSTEME DE LA BASE DE DONNEES FINANCIERES / CRTC - FINANCIAL DATABASE SYSTEM										
Québec/Quebec		SOMMAIRE FINANCIER - SERVICES D'ÉMISSIONS SPÉCIALISÉES SPECIALTY TV FINANCIAL SUMMARY										
Canal Evasion inc. - Montréal		Variation % / Percent Change								Moy. de croiss. ann./		
MAD ID	ID D'APL / CALL SIGN	ID	2004	2003	2002	2001	2000	04/03	03/02	02/01	01/00	Avg. Ann. Grth Rate
718826	Évasion	205421548										
REVENUS / REVENUE(\$)												
Revenus d'abon. résid., groupes, STAC / Res/bulk/smatv subscriber revenue			3,207,410	2,524,704	2,194,881	1,500,655	266,175	27.0	15.0	46.3	463.8	86.3
Revenus des abonnés de SRD / DTH revenue			1,339,196	1,230,750	656,876	830,353	119,420	8.8	87.4	-20.9	595.3	83.0
Revenus de la publicité locale / Local advertising revenue			0	0	0	0	0	0.0	0.0	0.0	0.0	
Revenus de la publicité nationale / National advertising revenue			996,628	616,401	596,093	512,497	768,447	61.7	3.4	16.3	-33.3	6.7
Autres / Other revenue			700	1,000	2,622	125,869	13,333	-30.0	-61.9	-97.9	844.0	-52.1
REVENUS TOTAUX / TOTAL REVENUE			5,543,934	4,372,855	3,450,472	2,969,374	1,167,375	26.8	26.7	16.2	154.4	47.6
DÉPENSES D'EXPLOITATION / EXPENSES (\$)												
Dépenses d'émissions (amortissement) / Program expenditures			2,605,811	2,638,598	3,287,324	3,436,321	2,142,560	-1.2	-19.7	-4.3	60.4	5.0
Réduction de valeur des investissements / Program investment			0	0	0	0	0	0.0	0.0	0.0	0.0	
Dépenses reliées à la programmation / Program related			404,488	408,812	517,863	411,760	314,170	-1.1	-21.1	25.8	31.1	6.5
Services techniques / Technical			608,735	607,340	563,840	730,089	439,491	0.2	7.7	-22.8	66.1	8.5
Ventes et promotion / Sales and Promotion			403,499	357,007	489,200	406,727	699,321	13.0	-27.0	20.3	-41.8	-12.8
Administration et frais généraux / Administration and General			413,240	385,524	462,974	699,776	689,119	7.2	-16.7	-33.8	1.5	-12.0
DÉPENSES TOTALES / TOTAL EXPENSES			4,435,773	4,397,281	5,321,201	5,684,673	4,284,661	0.9	-17.4	-6.4	32.7	0.9
Bénéfice d'exploitation (perte) / Operating Income			1,108,161	-24,426	-1,870,729	-2,715,299	-3,117,285	-999.0	-98.7	-31.1	-12.9	-22.8
Moins: amortissement / Less: Depreciation			26,904	110,045	84,907	60,281	35,790	-75.6	29.6	40.9	68.4	-6.9
B.A.I.I. / P.B.I.T.			1,081,257	-134,471	-1,955,636	-2,775,580	-3,153,075	-904.1	-93.1	-29.5	-12.0	-23.5
Moins: Intérêts versés / Less: Interest			311	-16,105	29,294	38,236	37,253	-101.9	-155.0	-23.4	2.6	-69.8
Ajustements / Adjustments			106,422	65,877	145,514	170,185	-100,588	61.5	-54.7	-14.5	-269.2	1.4
Bénéfice net (perte) avant impôts / Pre-tax Profit			974,524	-184,243	-2,130,444	-2,984,001	-3,089,741	-628.9	-91.4	-28.6	-3.4	-25.1
DÉPENSES POUR ÉMISSIONS CND (AMORTISSEMENT) / CANADIAN PROGRAM AMORTIZATION												
Acquisitions de droits / Acquisition of rights			144,377	136,759	199,817	225,611	68,529	5.6	-31.6	-11.4	229.2	20.5
Scénario et concept / Script & concept			115,000	0	5,000	0	0	#VALUE!	-100.0	999.0	0.0	
Matériel d'intermède + production d'émission / Filler Programming + Program Production			1,980,956	2,122,490	2,207,227	2,410,493	1,642,537	-6.7	-3.8	-8.4	46.8	4.8
Investissement dans les émissions / Investment in Programming			0	0	0	0	0	0.0	0.0	0.0	0.0	
Émissions canadiennes totales / Total Canadian Programming			2,240,333	2,259,249	2,412,044	2,636,104	1,711,066	-0.8	-6.3	-8.5	54.1	7.0
Émissions canadiennes/revenus / Canadian Programming/Revenue (%)			40.41%	51.67%	69.90%	88.78%	146.57%	-21.8	-26.1	-21.3	-39.4	-27.5
Rémunérations totales / Salaries (\$)			252,776	401,872	518,149	484,461	280,897	-37.1	-22.4	7.0	72.5	-2.6
Effectifs moyens / Staff			5	4	6	7	5	7.5	-23.9	-10.6	30.0	-1.3
Rémunérations/effectifs / Salaries/Staff (\$)			53,216	90,921	89,182	74,532	56,179	-41.5	1.9	19.7	32.7	-1.3
Abonnées / Subscribers			1,249,874	1,122,979	969,708	744,537	439,142	11.3	15.8	30.2	69.5	29.9
RENDEMENT / PROFITABILITY												
Marge d'exploitation / Operating Margin (%)			19.99	-0.56	-54.22	-91.44	-267.03	-999.0	-99.0	-40.7	-65.8	-47.7
Marge B.A.I.I. / P.B.I.T. Margin (%)			19.50	-3.08	-56.68	-93.47	-270.10	-734.2	-94.6	-39.4	-65.4	-48.2
Marge avant impôts / Pre-tax Margin (%)			17.58	-4.21	-61.74	-100.49	-264.67	-517.2	-93.2	-38.6	-62.0	-49.2

FDB10		SYSTEME DE LA BASE DE DONNEES FINANCIERES / CRTC - FINANCIAL DATABASE SYSTEM										
Ontario/Ontario		SOMMAIRE FINANCIER - SERVICES D'ÉMISSIONS SPÉCIALISÉES										
Fairchild Television Ltd. - Toronto		SPECIALTY TV FINANCIAL SUMMARY										
MAD ID	ID D'APL / CALL SIGN	ID	2004	2003	2002	2001	2000	Variation % / Percent Change				Moy. de croiss. ann./
47498	FAIRCHILD	314600560						04/03	03/02	02/01	01/00	Avg. Ann. Grth Rate
REVENUS / REVENUE(\$)												
Revenus d'abon. résid., groupes, STAC / Res/bulk/smatv subscriber revenue			7,416,520	5,081,913	5,498,222	5,910,659	5,776,232	45.9	-7.6	-7.0	2.3	6.4
Revenus des abonnés de SRD / DTH revenue			4,093,138	4,125,604	3,420,908	1,840,998	794,670	-0.8	20.6	85.8	131.7	50.6
Revenus de la publicité locale / Local advertising revenue			9,195,284	8,052,410	7,139,515	6,667,003	6,677,847	14.2	12.8	7.1	-0.2	8.3
Revenus de la publicité nationale / National advertising revenue			3,113,228	3,009,269	4,110,562	5,447,849	6,107,117	3.5	-26.8	-24.5	-10.8	-15.5
Autres / Other revenue			759,232	735,242	776,281	556,934	591,694	3.3	-5.3	39.4	-5.9	6.4
REVENUS TOTAUX / TOTAL REVENUE			24,577,402	21,004,438	20,945,488	20,423,443	19,947,560	17.0	0.3	2.6	2.4	5.4
DÉPENSES D'EXPLOITATION / EXPENSES (\$)												
Dépenses d'émissions (amortissement) / Program expenditures			8,264,962	7,573,043	7,485,861	9,332,151	8,517,245	9.1	1.2	-19.8	9.6	-0.7
Réduction de valeur des investissements / Program investment			0	0	0	0	0	0.0	0.0	0.0	0.0	
Dépenses reliées à la programmation / Program related			1,657,959	1,311,071	1,630,600	1,658,503	1,447,412	26.5	-19.6	-1.7	14.6	3.5
Services techniques / Technical			1,951,240	2,014,373	2,117,292	1,051,927	1,012,237	-3.1	-4.9	101.3	3.9	17.8
Ventes et promotion / Sales and Promotion			2,978,344	3,169,048	2,747,283	3,103,867	2,881,713	-6.0	15.4	-11.5	7.7	0.8
Administration et frais généraux / Administration and General			3,109,681	2,965,863	4,008,707	2,977,564	3,161,973	4.8	-26.0	34.6	-5.8	-0.4
DÉPENSES TOTALES / TOTAL EXPENSES			17,962,186	17,033,398	17,989,744	18,124,012	17,020,580	5.5	-5.3	-0.7	6.5	1.4
Bénéfice d'exploitation (perte) / Operating Income			6,615,216	3,971,041	2,955,744	2,299,430	2,926,979	66.6	34.3	28.5	-21.4	22.6
Moins: amortissement / Less: Depreciation			481,935	525,351	539,892	668,555	662,693	-8.3	-2.7	-19.2	0.9	-7.7
B.A.I.I. / P.B.I.T.			6,133,281	3,445,690	2,415,852	1,630,875	2,264,286	78.0	42.6	48.1	-28.0	28.3
DÉPENSES POUR ÉMISSIONS CND (AMORTISSEMENT) / CANADIAN PROGRAM AMORTIZATION												
Acquisitions de droits / Acquisition of rights			278,390	192,274	176,843	207,982	201,839	44.8	8.7	-15.0	3.0	8.4
Scénario et concept / Script & concept			0	0	0	0	0	0.0	0.0	0.0	0.0	
Matériel d'intermède + production d'émission / Filler Programming + Program Production			6,082,952	5,589,976	5,622,655	6,047,131	5,591,439	8.8	-0.6	-7.0	8.1	2.1
Investissement dans les émissions / Investment in Programming			0	0	0	0	0	0.0	0.0	0.0	0.0	
Émissions canadiennes totales / Total Canadian Programming			6,361,342	5,782,250	5,799,498	6,255,113	5,793,278	10.0	-0.3	-7.3	8.0	2.4
Émissions canadiennes/revenus / Canadian Programming/Revenue (%)			25.88%	27.53%	27.69%	30.63%	29.04%	-6.0	-0.6	-9.6	5.5	-2.8
Rémunérations totales / Salaries (\$)			6,442,318	5,844,758	6,227,796	6,356,501	5,960,729	10.2	-6.2	-2.0	6.6	2.0
Effectifs moyens / Staff			327	320	317	336	325	2.2	0.9	-5.7	3.4	0.2
Rémunérations/effectifs / Salaries/Staff (\$)			19,701	18,265	19,646	18,918	18,341	7.9	-7.0	3.8	3.1	1.8
Abonnées / Subscribers			331,752	313,180	313,048	306,535	291,277	5.9	0.0	2.1	5.2	3.3
RENDEMENT / PROFITABILITY												
Marge d'exploitation / Operating Margin (%)			26.92	18.91	14.11	11.26	14.67	42.4	34.0	25.3	-23.3	16.4
Marge B.A.I.I. / P.B.I.T. Margin (%)			24.95	16.40	11.53	7.99	11.35	52.1	42.2	44.4	-29.7	21.8

FDB10		SYSTEME DE LA BASE DE DONNEES FINANCIERES / CRTC - FINANCIAL DATABASE SYSTEM										
Ontario/Ontario		SOMMAIRE FINANCIER - SERVICES DE TÉLÉVISION PAYANTE										
The Family Channel Inc. - Toronto		PAY TV FINANCIAL SUMMARY										
MAD ID	ID D'APL / CALL SIGN	ID	2004	2003	2002	2001	2000	Variation % / Percent Change				Moy. de croiss. ann./
35456	FAMILY	314600859						04/03	03/02	02/01	01/00	Avg. Ann. Grth Rate
REVENUS / REVENUE(\$)												
Revenus d'abon. résid., groupes, STAC / Res/bulk/smatv subscriber revenue			33,867,729	32,210,920	32,357,652	31,701,810	29,213,747	5.1	-0.5	2.1	8.5	3.8
Revenus des abonnés de SRD / DTH revenue			8,868,013	8,848,928	8,857,197	7,012,409	4,390,538	0.2	-0.1	26.3	59.7	19.2
Revenus de la publicité locale / Local advertising revenue			0	0	0	0	0	0.0	0.0	0.0	0.0	
Revenus de la publicité nationale / National advertising revenue			0	0	0	0	0	0.0	0.0	0.0	0.0	
Autres / Other revenue			316,968	283,391	271,033	244,807	0	11.8	4.6	10.7	999.0	
REVENUS TOTAUX / TOTAL REVENUE			43,052,710	41,343,239	41,485,882	38,959,026	33,604,285	4.1	-0.3	6.5	15.9	6.4
DÉPENSES D'EXPLOITATION / EXPENSES (\$)												
Dépenses d'émissions (amortissement) / Program expenditures			17,027,265	15,442,406	15,957,377	15,909,219	13,487,252	10.3	-3.2	0.3	18.0	6.0
Réduction de valeur des investissements / Program investment			0	0	0	108,672	207,737	0.0	0.0	-100.0	-47.7	-100.0
Dépenses reliées à la programmation / Program related			96,764	1,470,761	1,565,680	457,945	1,130,271	-93.4	-6.1	241.9	-59.5	-45.9
Services techniques / Technical			857,893	838,525	892,501	943,669	1,308,237	2.3	-6.0	-5.4	-27.9	-10.0
Ventes et promotion / Sales and Promotion			6,603,594	6,759,979	8,399,065	8,402,823	7,698,548	-2.3	-19.5	0.0	9.1	-3.8
Administration et frais généraux / Administration and General			3,432,669	2,617,077	2,544,525	2,257,068	2,250,831	31.2	2.9	12.7	0.3	11.1
DÉPENSES TOTALES / TOTAL EXPENSES			28,018,185	27,128,748	29,359,148	28,079,396	26,082,876	3.3	-7.6	4.6	7.7	1.8
Bénéfice d'exploitation (perte) / Operating Income			15,034,525	14,214,491	12,126,734	10,879,630	7,521,409	5.8	17.2	11.5	44.6	18.9
Moins: amortissement / Less: Depreciation			356,707	301,015	198,399	307,945	391,519	18.5	51.7	-35.6	-21.3	-2.3
B.A.I.I. / P.B.I.T.			14,677,818	13,913,476	11,928,335	10,571,685	7,129,890	5.5	16.6	12.8	48.3	19.8
DÉPENSES POUR ÉMISSIONS CND (AMORTISSEMENT) / CANADIAN PROGRAM AMORTIZATION												
Acquisitions de droits / Acquisition of rights			5,027,653	4,057,198	4,464,912	5,772,241	4,485,114	23.9	-9.1	-22.6	28.7	2.9
Scénario et concept / Script & concept			626,040	506,040	392,009	345,698	439,460	23.7	29.1	13.4	-21.3	9.2
Matériel d'intermède + production d'émission / Filler Programming + Program Production			1,427,816	1,042,183	1,185,420	578,039	837,559	37.0	-12.1	105.1	-31.0	14.3
Investissement dans les émissions / Investment in Programming			0	0	0	108,672	207,737	0.0	0.0	-100.0	-47.7	-100.0
Émissions canadiennes totales / Total Canadian Programming			7,081,509	5,605,421	6,042,341	6,804,650	5,969,870	26.3	-7.2	-11.2	14.0	4.4
Émissions canadiennes/revenus / Canadian Programming/Revenue (%)			16.45%	13.56%	14.56%	17.47%	17.77%	21.3	-6.9	-16.6	-1.7	-1.9
Rémunérations totales / Salaries (\$)			1,804,299	1,821,360	1,623,334	1,714,432	1,848,648	-0.9	12.2	-5.3	-7.3	-0.6
Effectifs moyens / Staff			30	27	26	29	29	11.1	3.8	-10.3	0.0	0.9
Rémunérations/effectifs / Salaries/Staff (\$)			60,143	67,458	62,436	59,118	63,746	-10.8	8.0	5.6	-7.3	-1.4
Abonnées / Subscribers			4,731,836	4,537,891	4,453,702	4,404,452	3,991,296	4.3	1.9	1.1	10.4	4.3
RENDEMENT / PROFITABILITY												
Marge d'exploitation / Operating Margin (%)			34.92	34.38	29.23	27.93	22.38	1.6	17.6	4.7	24.8	11.8
Marge B.A.I.I. / P.B.I.T. Margin (%)			34.09	33.65	28.75	27.14	21.22	1.3	17.0	6.0	27.9	12.6

FDB10		SYSTEME DE LA BASE DE DONNEES FINANCIERES / CRTC - FINANCIAL DATABASE SYSTEM										
Ontario/Ontario		SOMMAIRE FINANCIER - SERVICES D'ÉMISSIONS SPÉCIALISÉES										
CHUM Limited - Toronto		SPECIALTY TV FINANCIAL SUMMARY										
MAD ID	ID D'APL / CALL SIGN	ID	2004	2003	2002	2001	2000	Variation % / Percent Change				Moy. de croiss. ann./
652	FashionTV	305423931						04/03	03/02	02/01	01/00	Avg. Ann. Grth Rate
REVENUS / REVENUE(\$)												
Revenus d'abon. résid., groupes, STAC / Res/bulk/smatv subscriber revenue			763,114	591,857	276,721	0	0	28.9	113.9	999.0	0.0	
Revenus des abonnés de SRD / DTH revenue			1,965,018	1,886,491	729,571	0	0	4.2	158.6	999.0	0.0	
Revenus de la publicité locale / Local advertising revenue			0	0	0	0	0	0.0	0.0	0.0	0.0	
Revenus de la publicité nationale / National advertising revenue			272,910	82,361	61,989	0	0	231.4	32.9	999.0	0.0	
Autres / Other revenue			-8,714	20,368	28,587	0	0	-142.8	-28.8	999.0	0.0	
REVENUS TOTAUX / TOTAL REVENUE			2,992,328	2,581,077	1,096,868	0	0	15.9	135.3	999.0	0.0	
DÉPENSES D'EXPLOITATION / EXPENSES (\$)												
Dépenses d'émissions (amortissement) / Program expenditures			1,597,732	1,634,708	1,058,531	0	0	-2.3	54.4	999.0	0.0	
Réduction de valeur des investissements / Program investment			0	0	0	0	0	0.0	0.0	0.0	0.0	
Dépenses reliées à la programmation / Program related			351,321	373,560	290,281	0	0	-6.0	28.7	999.0	0.0	
Services techniques / Technical			591,114	595,609	202,443	0	0	-0.8	194.2	999.0	0.0	
Ventes et promotion / Sales and Promotion			41,280	122,842	93,417	0	0	-66.4	31.5	999.0	0.0	
Administration et frais généraux / Administration and General			407,178	377,707	176,662	0	0	7.8	113.8	999.0	0.0	
DÉPENSES TOTALES / TOTAL EXPENSES			2,988,625	3,104,426	1,821,334	0	0	-3.7	70.4	999.0	0.0	
Bénéfice d'exploitation (perte) / Operating Income			3,703	-523,349	-724,466	0	0	-100.7	-27.8	-999.0	0.0	
Moins: amortissement / Less: Depreciation			336,115	429,619	239,621	0	0	-21.8	79.3	999.0	0.0	
B.A.I.I. / P.B.I.T.			-332,412	-952,968	-964,087	0	0	-65.1	-1.2	-999.0	0.0	
DÉPENSES POUR ÉMISSIONS CND (AMORTISSEMENT) / CANADIAN PROGRAM AMORTIZATION												
Acquisitions de droits / Acquisition of rights			187,675	189,475	167,458	0	0	-0.9	13.1	999.0	0.0	
Scénario et concept / Script & concept			0	75,000	5,000	0	0	-100.0	999.0	999.0	0.0	
Matériel d'intermède + production d'émission / Filler Programming + Program Production			1,155,819	1,124,333	726,464	0	0	2.8	54.8	999.0	0.0	
Investissement dans les émissions / Investment in Programming			0	0	0	0	0	0.0	0.0	0.0	0.0	
Émissions canadiennes totales / Total Canadian Programming			1,343,494	1,388,808	898,922	0	0	-3.3	54.5	999.0	0.0	
Émissions canadiennes/revenus / Canadian Programming/Revenue (%)			44.90%	53.81%	81.95%	0.00%	0.00%	-16.6	-34.3	999.0	0.0	
Rémunérations totales / Salaries (\$)			948,799	999,368	696,867	0	0	-5.1	43.4	999.0	0.0	
Effectifs moyens / Staff			17	12	13	0	0	37.5	-7.7	999.0	0.0	
Rémunérations/effectifs / Salaries/Staff (\$)			57,503	83,281	53,605	0	0	-31.0	55.4	999.0	0.0	
Abonnées / Subscribers			666,196	573,378	409,656	0	0	16.2	40.0	999.0	0.0	
RENDEMENT / PROFITABILITY												
Marge d'exploitation / Operating Margin (%)			0.12	-20.28	-66.05	0.00	0.00	-100.6	-69.3	-999.0	0.0	
Marge B.A.I.I. / P.B.I.T. Margin (%)			-11.11	-36.92	-87.89	0.00	0.00	-69.9	-58.0	-999.0	0.0	

FDB10		SYSTEME DE LA BASE DE DONNEES FINANCIERES / CRTC - FINANCIAL DATABASE SYSTEM										
Ontario/Ontario		SOMMAIRE FINANCIER - SERVICES D'ÉMISSIONS SPÉCIALISÉES										
1395047 Ontario Inc. - Toronto		SPECIALTY TV FINANCIAL SUMMARY										
MAD ID	ID D'APL / CALL SIGN	ID	2004	2003	2002	2001	2000	Variation % / Percent Change				Moy. de croiss. ann./
722550	FestPort	305424179						04/03	03/02	02/01	01/00	Avg. Ann. Grth Rate
REVENUS / REVENUE(\$)												
Revenus d'abon. résid., groupes, STAC / Res/bulk/smatv subscriber revenue			324,463	310,255	219,696	0	0	4.6	41.2	999.0	0.0	
Revenus des abonnés de SRD / DTH revenue			0	0	0	0	0	0.0	0.0	0.0	0.0	
Revenus de la publicité locale / Local advertising revenue			253,091	345,042	263,750	0	0	-26.6	30.8	999.0	0.0	
Revenus de la publicité nationale / National advertising revenue			0	0	0	0	0	0.0	0.0	0.0	0.0	
Autres / Other revenue			120,000	344,979	209,720	0	0	-65.2	64.5	999.0	0.0	
REVENUS TOTAUX / TOTAL REVENUE			697,554	1,000,276	693,166	0	0	-30.3	44.3	999.0	0.0	
DÉPENSES D'EXPLOITATION / EXPENSES (\$)												
Dépenses d'émissions (amortissement) / Program expenditures			402,821	465,484	457,262	0	0	-13.5	1.8	999.0	0.0	
Réduction de valeur des investissements / Program investment			0	0	0	0	0	0.0	0.0	0.0	0.0	
Dépenses reliées à la programmation / Program related			150,775	14,575	14,488	0	0	934.5	0.6	999.0	0.0	
Services techniques / Technical			120,003	341,409	267,561	0	0	-64.9	27.6	999.0	0.0	
Ventes et promotion / Sales and Promotion			68,627	64,071	31,197	0	0	7.1	105.4	999.0	0.0	
Administration et frais généraux / Administration and General			92,710	207,066	111,349	0	0	-55.2	86.0	999.0	0.0	
DÉPENSES TOTALES / TOTAL EXPENSES			834,936	1,092,605	881,857	0	0	-23.6	23.9	999.0	0.0	
Bénéfice d'exploitation (perte) / Operating Income			-137,382	-92,329	-188,691	0	0	48.8	-51.1	-999.0	0.0	
Moins: amortissement / Less: Depreciation			76,939	93,729	78,066	0	0	-17.9	20.1	999.0	0.0	
B.A.I.I. / P.B.I.T.			-214,321	-186,058	-266,757	0	0	15.2	-30.3	-999.0	0.0	
DÉPENSES POUR ÉMISSIONS CND (AMORTISSEMENT) / CANADIAN PROGRAM AMORTIZATION												
Acquisitions de droits / Acquisition of rights			0	0	0	0	0	0.0	0.0	0.0	0.0	
Scénario et concept / Script & concept			0	0	0	0	0	0.0	0.0	0.0	0.0	
Matériel d'intermède + production d'émission / Filler Programming + Program Production			145,036	303,206	261,984	0	0	-52.2	15.7	999.0	0.0	
Investissement dans les émissions / Investment in Programming			0	0	0	0	0	0.0	0.0	0.0	0.0	
Émissions canadiennes totales / Total Canadian Programming			145,036	303,206	261,984	0	0	-52.2	15.7	999.0	0.0	
Émissions canadiennes/revenus / Canadian Programming/Revenue (%)			20.79%	30.31%	37.80%	0.00%	0.00%	-31.4	-19.8	999.0	0.0	
Rémunérations totales / Salaries (\$)			108,617	184,654	152,342	0	0	-41.2	21.2	999.0	0.0	
Effectifs moyens / Staff			14	13	12	0	0	7.7	8.3	999.0	0.0	
Rémunérations/effectifs / Salaries/Staff (\$)			7,758	14,204	12,695	0	0	-45.4	11.9	999.0	0.0	
Abonnées / Subscribers			6,244	6,061	4,092	0	0	3.0	48.1	999.0	0.0	
RENDEMENT / PROFITABILITY												
Marge d'exploitation / Operating Margin (%)			-19.69	-9.23	-27.22	0.00	0.00	113.4	-66.1	-999.0	0.0	
Marge B.A.I.I. / P.B.I.T. Margin (%)			-30.72	-18.60	-38.48	0.00	0.00	65.2	-51.7	-999.0	0.0	

FDB10		SYSTEME DE LA BASE DE DONNEES FINANCIERES / CRTC - FINANCIAL DATABASE SYSTEM										
Ontario/Ontario		SOMMAIRE FINANCIER - SERVICES D'ÉMISSIONS SPÉCIALISÉES										
Food Network Canada Inc. - Toronto		SPECIALTY TV FINANCIAL SUMMARY										
MAD ID	ID D'APL / CALL SIGN	ID	2004	2003	2002	2001	2000	Variation % / Percent Change				Moy. de croiss. ann./
								04/03	03/02	02/01	01/00	Avg. Ann. Grth Rate
718844	Food Net.	305423329										
REVENUS / REVENUE(\$)												
Revenus d'abon. résid., groupes, STAC / Res/bulk/smatv subscriber revenue			5,295,398	4,866,339	4,432,439	3,953,450	0	8.8	9.8	12.1	999.0	
Revenus des abonnés de SRD / DTH revenue			1,578,059	1,506,046	1,415,466	1,111,658	0	4.8	6.4	27.3	999.0	
Revenus de la publicité locale / Local advertising revenue			0	0	0	0	0	0.0	0.0	0.0	0.0	
Revenus de la publicité nationale / National advertising revenue			13,708,370	11,191,040	7,470,754	4,067,172	0	22.5	49.8	83.7	999.0	
Autres / Other revenue			0	0	15,300	255,805	0	0.0	-100.0	-94.0	999.0	
REVENUS TOTAUX / TOTAL REVENUE			20,581,827	17,563,425	13,333,959	9,388,086	0	17.2	31.7	42.0	999.0	
DÉPENSES D'EXPLOITATION / EXPENSES (\$)												
Dépenses d'émissions (amortissement) / Program expenditures			9,600,609	7,516,523	5,611,159	3,051,936	0	27.7	34.0	83.9	999.0	
Réduction de valeur des investissements / Program investment			0	0	0	0	0	0.0	0.0	0.0	0.0	
Dépenses reliées à la programmation / Program related			217,503	160,850	212,179	137,153	0	35.2	-24.2	54.7	999.0	
Services techniques / Technical			772,224	683,445	661,660	794,734	0	13.0	3.3	-16.7	999.0	
Ventes et promotion / Sales and Promotion			2,268,656	1,310,014	1,788,419	2,114,409	0	73.2	-26.8	-15.4	999.0	
Administration et frais généraux / Administration and General			2,187,385	1,982,069	2,105,966	1,188,108	0	10.4	-5.9	77.3	999.0	
DÉPENSES TOTALES / TOTAL EXPENSES			15,046,377	11,652,901	10,379,383	7,286,340	0	29.1	12.3	42.4	999.0	
Bénéfice d'exploitation (perte) / Operating Income			5,535,450	5,910,524	2,954,576	2,101,746	0	-6.3	100.0	40.6	999.0	
Moins: amortissement / Less: Depreciation			335,082	197,980	156,495	54,771	0	69.3	26.5	185.7	999.0	
B.A.I.I. / P.B.I.T.			5,200,368	5,712,544	2,798,081	2,046,975	0	-9.0	104.2	36.7	999.0	
Moins: Intérêts versés / Less: Interest			684,536	604,220	131,099	133,018	0	13.3	360.9	-1.4	999.0	
Ajustments / Adjustments			-415,557	-505,723	-143,843	-109,439	0	-17.8	251.6	31.4	-999.0	
Bénéfice net (perte) avant impôts / Pre-tax Profit			4,931,389	5,614,047	2,810,825	2,023,396	0	-12.2	99.7	38.9	999.0	
DÉPENSES POUR ÉMISSIONS CND (AMORTISSEMENT) / CANADIAN PROGRAM AMORTIZATION												
Acquisitions de droits / Acquisition of rights			5,599,206	3,672,896	2,108,882	733,139	0	52.4	74.2	187.7	999.0	
Scénario et concept / Script & concept			103,790	0	0	43,921	0	#VALUE!	0.0	-100.0	999.0	
Matériel d'intermède + production d'émission / Filler Programming + Program Production			1,247,410	1,190,289	968,329	1,071,105	0	4.8	22.9	-9.6	999.0	
Investissement dans les émissions / Investment in Programming			0	0	0	0	0	0.0	0.0	0.0	0.0	
Émissions canadiennes totales / Total Canadian Programming			6,950,406	4,863,185	3,077,211	1,848,165	0	42.9	58.0	66.5	999.0	
Émissions canadiennes/revenus / Canadian Programming/Revenue (%)			33.77%	27.69%	23.08%	19.69%	0.00%	22.0	20.0	17.2	999.0	
Rémunérations totales / Salaries (\$)			1,876,561	1,508,185	1,614,924	1,054,413	0	24.4	-6.6	53.2	999.0	
Effectifs moyens / Staff			26	26	28	25	0	0.0	-7.1	12.0	999.0	
Rémunérations/effectifs / Salaries/Staff (\$)			72,175	58,007	57,676	42,177	0	24.4	0.6	36.7	999.0	
Abonnées / Subscribers			4,278,868	4,048,366	3,908,100	3,693,426	0	5.7	3.6	5.8	999.0	
RENDEMENT / PROFITABILITY												
Marge d'exploitation / Operating Margin (%)			26.89	33.65	22.16	22.39	0.00	-20.1	51.9	-1.0	999.0	
Marge B.A.I.I. / P.B.I.T. Margin (%)			25.27	32.53	20.98	21.80	0.00	-22.3	55.0	-3.8	999.0	
Marge avant impôts / Pre-tax Margin (%)			23.96	31.96	21.08	21.55	0.00	-25.0	51.6	-2.2	999.0	

FDB10		SYSTEME DE LA BASE DE DONNEES FINANCIERES / CRTC - FINANCIAL DATABASE SYSTEM										
Ontario/Ontario		SOMMAIRE FINANCIER - SERVICES D'ÉMISSIONS SPÉCIALISÉES SPECIALTY TV FINANCIAL SUMMARY										
Fox Sports World Canada Partnership - Toronto										Variation % / Percent Change		Moy. de croiss. ann./
MAD ID	ID D'APL / CALL SIGN	ID	2004	2003	2002	2001	2000	04/03	03/02	02/01	01/00	Avg. Ann. Grth Rate
729377	FoxSports	305426068										
REVENUS / REVENUE(\$)												
Revenus d'abon. résid., groupes, STAC / Res/bulk/smatv subscriber revenue			789,259	622,750	247,892	0	0	26.7	151.2	999.0	0.0	
Revenus des abonnés de SRD / DTH revenue			1,363,484	1,268,553	568,503	0	0	7.5	123.1	999.0	0.0	
Revenus de la publicité locale / Local advertising revenue			0	0	0	0	0	0.0	0.0	0.0	0.0	
Revenus de la publicité nationale / National advertising revenue			37,009	42,890	87,471	0	0	-13.7	-51.0	999.0	0.0	
Autres / Other revenue			0	0	0	0	0	0.0	0.0	0.0	0.0	
REVENUS TOTAUX / TOTAL REVENUE			2,189,752	1,934,193	903,866	0	0	13.2	114.0	999.0	0.0	
DÉPENSES D'EXPLOITATION / EXPENSES (\$)												
Dépenses d'émissions (amortissement) / Program expenditures			3,267,067	2,851,383	3,099,138	0	0	14.6	-8.0	999.0	0.0	
Réduction de valeur des investissements / Program investment			0	0	0	0	0	0.0	0.0	0.0	0.0	
Dépenses reliées à la programmation / Program related			364,409	478,992	505,058	0	0	-23.9	-5.2	999.0	0.0	
Services techniques / Technical			545,758	559,684	563,984	0	0	-2.5	-0.8	999.0	0.0	
Ventes et promotion / Sales and Promotion			386,008	425,990	2,685,339	0	0	-9.4	-84.1	999.0	0.0	
Administration et frais généraux / Administration and General			164,394	240,716	374,019	0	0	-31.7	-35.6	999.0	0.0	
DÉPENSES TOTALES / TOTAL EXPENSES			4,727,636	4,556,765	7,227,538	0	0	3.7	-37.0	999.0	0.0	
Bénéfice d'exploitation (perte) / Operating Income			-2,537,884	-2,622,572	-6,323,672	0	0	-3.2	-58.5	-999.0	0.0	
Moins: amortissement / Less: Depreciation			0	0	0	0	0	0.0	0.0	0.0	0.0	
B.A.I.I. / P.B.I.T.			-2,537,884	-2,622,572	-6,323,672	0	0	-3.2	-58.5	-999.0	0.0	
DÉPENSES POUR ÉMISSIONS CND (AMORTISSEMENT) / CANADIAN PROGRAM AMORTIZATION												
Acquisitions de droits / Acquisition of rights			1,120,816	934,395	892,021	0	0	20.0	4.8	999.0	0.0	
Scénario et concept / Script & concept			0	0	0	0	0	0.0	0.0	0.0	0.0	
Matériel d'intermède + production d'émission / Filler Programming + Program Production			0	0	0	0	0	0.0	0.0	0.0	0.0	
Investissement dans les émissions / Investment in Programming			0	0	0	0	0	0.0	0.0	0.0	0.0	
Émissions canadiennes totales / Total Canadian Programming			1,120,816	934,395	892,021	0	0	20.0	4.8	999.0	0.0	
Émissions canadiennes/revenus / Canadian Programming/Revenue (%)			51.18%	48.31%	98.69%	0.00%	0.00%	6.0	-51.0	999.0	0.0	
Rémunérations totales / Salaries (\$)			437,904	487,586	637,973	0	0	-10.2	-23.6	999.0	0.0	
Effectifs moyens / Staff			10	11	12	0	0	-9.1	-8.3	999.0	0.0	
Rémunérations/effectifs / Salaries/Staff (\$)			43,790	44,326	53,164	0	0	-1.2	-16.6	999.0	0.0	
Abonnées / Subscribers			557,478	478,546	341,904	0	0	16.5	40.0	999.0	0.0	
RENDEMENT / PROFITABILITY												
Marge d'exploitation / Operating Margin (%)			-115.90	-135.59	-699.62	0.00	0.00	-14.5	-80.6	-999.0	0.0	
Marge B.A.I.I. / P.B.I.T. Margin (%)			-115.90	-135.59	-699.62	0.00	0.00	-14.5	-80.6	-999.0	0.0	

FDB10		SYSTEME DE LA BASE DE DONNEES FINANCIERES / CRTC - FINANCIAL DATABASE SYSTEM										
Ontario/Ontario		SOMMAIRE FINANCIER - SERVICES D'ÉMISSIONS SPÉCIALISÉES										
WETV Canada Corporation - Ottawa		SPECIALTY TV FINANCIAL SUMMARY										
MAD ID	ID D'APL / CALL SIGN	ID	2004	2003	2002	2001	2000	Variation % / Percent Change				Moy. de croiss. ann./
722578	Green Chan	305424476						04/03	03/02	02/01	01/00	Avg. Ann. Grth Rate
REVENUS / REVENUE(\$)												
Revenus d'abon. résid., groupes, STAC / Res/bulk/smatv subscriber revenue			43,836	21,439	45,689	0	0	104.5	-53.1	999.0	0.0	
Revenus des abonnés de SRD / DTH revenue			0	0	0	0	0	0.0	0.0	0.0	0.0	
Revenus de la publicité locale / Local advertising revenue			0	0	0	0	0	0.0	0.0	0.0	0.0	
Revenus de la publicité nationale / National advertising revenue			670	43,379	790	0	0	-98.5	999.0	999.0	0.0	
Autres / Other revenue			0	12,317	10	0	0	-100.0	999.0	999.0	0.0	
REVENUS TOTAUX / TOTAL REVENUE			44,506	77,135	46,489	0	0	-42.3	65.9	999.0	0.0	
DÉPENSES D'EXPLOITATION / EXPENSES (\$)												
Dépenses d'émissions (amortissement) / Program expenditures			64,256	68,921	35,473	0	0	-6.8	94.3	999.0	0.0	
Réduction de valeur des investissements / Program investment			0	0	0	0	0	0.0	0.0	0.0	0.0	
Dépenses reliées à la programmation / Program related			41,065	27,149	39,694	0	0	51.3	-31.6	999.0	0.0	
Services techniques / Technical			317,847	813,050	682,393	0	0	-60.9	19.1	999.0	0.0	
Ventes et promotion / Sales and Promotion			22,251	9,320	113,679	0	0	138.7	-91.8	999.0	0.0	
Administration et frais généraux / Administration and General			109,453	114,670	282,436	0	0	-4.5	-59.4	999.0	0.0	
DÉPENSES TOTALES / TOTAL EXPENSES			554,872	1,033,110	1,153,675	0	0	-46.3	-10.5	999.0	0.0	
Bénéfice d'exploitation (perte) / Operating Income			-510,366	-955,974	-1,107,186	0	0	-46.6	-13.7	-999.0	0.0	
Moins: amortissement / Less: Depreciation			0	0	0	0	0	0.0	0.0	0.0	0.0	
B.A.I.I. / P.B.I.T.			-510,366	-955,974	-1,107,186	0	0	-46.6	-13.7	-999.0	0.0	
DÉPENSES POUR ÉMISSIONS CND (AMORTISSEMENT) / CANADIAN PROGRAM AMORTIZATION												
Acquisitions de droits / Acquisition of rights			64,256	55,710	22,420	0	0	15.3	148.5	999.0	0.0	
Scénario et concept / Script & concept			500	500	1,100	0	0	0.0	-54.5	999.0	0.0	
Matériel d'intermède + production d'émission / Filler Programming + Program Production			18,359	2,050	3,102	0	0	795.6	-33.9	999.0	0.0	
Investissement dans les émissions / Investment in Programming			0	0	0	0	0	0.0	0.0	0.0	0.0	
Émissions canadiennes totales / Total Canadian Programming			83,115	58,260	26,622	0	0	42.7	118.8	999.0	0.0	
Émissions canadiennes/revenus / Canadian Programming/Revenue (%)			186.75%	75.53%	57.27%	0.00%	0.00%	147.3	31.9	999.0	0.0	
Rémunérations totales / Salaries (\$)			71,524	63,000	62,314	0	0	13.5	1.1	999.0	0.0	
Effectifs moyens / Staff			2	2	3	0	0	0.0	-33.3	999.0	0.0	
Rémunérations/effectifs / Salaries/Staff (\$)			35,762	31,500	20,771	0	0	13.5	51.7	999.0	0.0	
Abonnées / Subscribers			27,458	22,684	45,398	0	0	21.0	-50.0	999.0	0.0	
RENDEMENT / PROFITABILITY												
Marge d'exploitation / Operating Margin (%)			-1146.74	-1239.35	-2381.61	0.00	0.00	-7.5	-48.0	-999.0	0.0	
Marge B.A.I.I. / P.B.I.T. Margin (%)			-1146.74	-1239.35	-2381.61	0.00	0.00	-7.5	-48.0	-999.0	0.0	

FDB10		SYSTEME DE LA BASE DE DONNEES FINANCIERES / CRTC - FINANCIAL DATABASE SYSTEM										
Ontario/Ontario		SOMMAIRE FINANCIER - SERVICES D'ÉMISSIONS SPÉCIALISÉES SPECIALTY TV FINANCIAL SUMMARY										
Discovery Health Channel Canada ULC - Toronto								Variation % / Percent Change				Moy. de croiss. ann./
MAD ID	ID D'APL / CALL SIGN	ID	2004	2003	2002	2001	2000	04/03	03/02	02/01	01/00	Avg. Ann. Grth Rate
729424	Health	305424020										
REVENUS / REVENUE(\$)												
Revenus d'abon. résid., groupes, STAC / Res/bulk/smatv subscriber revenue			705,493	542,366	277,859	0	0	30.1	95.2	999.0	0.0	
Revenus des abonnés de SRD / DTH revenue			2,110,562	1,805,432	863,512	0	0	16.9	109.1	999.0	0.0	
Revenus de la publicité locale / Local advertising revenue			0	0	0	0	0	0.0	0.0	0.0	0.0	
Revenus de la publicité nationale / National advertising revenue			475,819	349,220	359,692	0	0	36.3	-2.9	999.0	0.0	
Autres / Other revenue			0	0	0	0	0	0.0	0.0	0.0	0.0	
REVENUS TOTAUX / TOTAL REVENUE			3,291,874	2,697,018	1,501,063	0	0	22.1	79.7	999.0	0.0	
DÉPENSES D'EXPLOITATION / EXPENSES (\$)												
Dépenses d'émissions (amortissement) / Program expenditures			2,856,442	1,818,516	1,308,136	0	0	57.1	39.0	999.0	0.0	
Réduction de valeur des investissements / Program investment			0	0	0	0	0	0.0	0.0	0.0	0.0	
Dépenses reliées à la programmation / Program related			104,983	192,665	190,554	0	0	-45.5	1.1	999.0	0.0	
Services techniques / Technical			759,791	781,205	867,171	0	0	-2.7	-9.9	999.0	0.0	
Ventes et promotion / Sales and Promotion			318,913	584,916	1,507,192	0	0	-45.5	-61.2	999.0	0.0	
Administration et frais généraux / Administration and General			1,983,258	2,222,578	2,556,625	0	0	-10.8	-13.1	999.0	0.0	
DÉPENSES TOTALES / TOTAL EXPENSES			6,023,387	5,599,880	6,429,678	0	0	7.6	-12.9	999.0	0.0	
Bénéfice d'exploitation (perte) / Operating Income			-2,731,513	-2,902,862	-4,928,615	0	0	-5.9	-41.1	-999.0	0.0	
Moins: amortissement / Less: Depreciation			348,434	343,835	254,997	0	0	1.3	34.8	999.0	0.0	
B.A.I.I. / P.B.I.T.			-3,079,947	-3,246,697	-5,183,612	0	0	-5.1	-37.4	-999.0	0.0	
DÉPENSES POUR ÉMISSIONS CND (AMORTISSEMENT) / CANADIAN PROGRAM AMORTIZATION												
Acquisitions de droits / Acquisition of rights			1,470,853	791,034	302,611	0	0	85.9	161.4	999.0	0.0	
Scénario et concept / Script & concept			0	0	0	0	0	0.0	0.0	0.0	0.0	
Matériel d'intermède + production d'émission / Filler Programming + Program Production			647,984	715,014	894,356	0	0	-9.4	-20.1	999.0	0.0	
Investissement dans les émissions / Investment in Programming			0	0	0	0	0	0.0	0.0	0.0	0.0	
Émissions canadiennes totales / Total Canadian Programming			2,118,837	1,506,048	1,196,967	0	0	40.7	25.8	999.0	0.0	
Émissions canadiennes/revenus / Canadian Programming/Revenue (%)			64.37%	55.84%	79.74%	0.00%	0.00%	15.3	-30.0	999.0	0.0	
Rémunérations totales / Salaries (\$)			1,551,017	1,749,104	2,016,890	0	0	-11.3	-13.3	999.0	0.0	
Effectifs moyens / Staff			18	20	27	0	0	-10.0	-25.9	999.0	0.0	
Rémunérations/effectifs / Salaries/Staff (\$)			86,168	87,455	74,700	0	0	-1.5	17.1	999.0	0.0	
Abonnées / Subscribers			754,097	639,207	486,000	0	0	18.0	31.5	999.0	0.0	
RENDEMENT / PROFITABILITY												
Marge d'exploitation / Operating Margin (%)			-82.98	-107.63	-328.34	0.00	0.00	-22.9	-67.2	-999.0	0.0	
Marge B.A.I.I. / P.B.I.T. Margin (%)			-93.56	-120.38	-345.33	0.00	0.00	-22.3	-65.1	-999.0	0.0	

FDB10		SYSTEME DE LA BASE DE DONNEES FINANCIERES / CRTC - FINANCIAL DATABASE SYSTEM										
Ontario/Ontario		SOMMAIRE FINANCIER - SERVICES D'ÉMISSIONS SPÉCIALISÉES										
HGTV Canada Inc. - Toronto		SPECIALTY TV FINANCIAL SUMMARY										
MAD ID	ID D'APL / CALL SIGN	ID	2004	2003	2002	2001	2000	Variation % / Percent Change				Moy. de croiss. ann./
717617	HGTV	305417322						04/03	03/02	02/01	01/00	Avg. Ann. Grth Rate
REVENUS / REVENUE(\$)												
Revenus d'abon. résid., groupes, STAC / Res/bulk/smatv subscriber revenue			7,623,716	7,308,285	7,341,720	6,978,508	6,714,703	4.3	-0.5	5.2	3.9	3.2
Revenus des abonnés de SRD / DTH revenue			1,959,932	2,010,227	1,803,154	1,820,975	1,552,941	-2.5	11.5	-1.0	17.3	6.0
Revenus de la publicité locale / Local advertising revenue			0	0	0	0	0	0.0	0.0	0.0	0.0	
Revenus de la publicité nationale / National advertising revenue			26,876,049	20,379,827	12,338,939	9,210,578	8,935,705	31.9	65.2	34.0	3.1	31.7
Autres / Other revenue			0	35,000	175,000	160,000	55,000	-100.0	-80.0	9.4	190.9	-100.0
REVENUS TOTAUX / TOTAL REVENUE			36,459,697	29,733,339	21,658,813	18,170,062	17,258,349	22.6	37.3	19.2	5.3	20.6
DÉPENSES D'EXPLOITATION / EXPENSES (\$)												
Dépenses d'émissions (amortissement) / Program expenditures			15,608,985	14,697,359	12,712,519	10,110,242	7,517,656	6.2	15.6	25.7	34.5	20.0
Réduction de valeur des investissements / Program investment			0	0	0	0	0	0.0	0.0	0.0	0.0	
Dépenses reliées à la programmation / Program related			316,139	190,186	246,420	150,062	150,559	66.2	-22.8	64.2	-0.3	20.4
Services techniques / Technical			772,979	683,981	703,397	837,811	1,108,938	13.0	-2.8	-16.0	-24.4	-8.6
Ventes et promotion / Sales and Promotion			2,337,172	1,986,445	2,128,828	2,070,114	2,355,069	17.7	-6.7	2.8	-12.1	-0.2
Administration et frais généraux / Administration and General			2,584,589	2,550,244	2,174,378	1,658,527	1,496,505	1.3	17.3	31.1	10.8	14.6
DÉPENSES TOTALES / TOTAL EXPENSES			21,619,864	20,108,215	17,965,542	14,826,756	12,628,727	7.5	11.9	21.2	17.4	14.4
Bénéfice d'exploitation (perte) / Operating Income			14,839,833	9,625,124	3,693,271	3,343,306	4,629,622	54.2	160.6	10.5	-27.8	33.8
Moins: amortissement / Less: Depreciation			117,736	66,081	81,736	58,843	47,593	78.2	-19.2	38.9	23.6	25.4
B.A.I.I. / P.B.I.T.			14,722,097	9,559,043	3,611,535	3,284,463	4,582,029	54.0	164.7	10.0	-28.3	33.9
Moins: Intérêts versés / Less: Interest			1,449,339	1,888,063	1,275,420	1,063,393	392,716	-23.2	48.0	19.9	170.8	38.6
Ajustements / Adjustments			-401,687	-729,047	-1,353,438	-1,923,322	-908,268	-44.9	-46.1	-29.6	111.8	-18.5
Bénéfice net (perte) avant impôts / Pre-tax Profit			13,674,445	8,400,027	3,689,553	4,144,393	5,097,581	62.8	127.7	-11.0	-18.7	28.0
DÉPENSES POUR ÉMISSIONS CND (AMORTISSEMENT) / CANADIAN PROGRAM AMORTIZATION												
Acquisitions de droits / Acquisition of rights			11,755,762	9,267,021	7,563,521	6,688,365	5,355,652	26.9	22.5	13.1	24.9	21.7
Scénario et concept / Script & concept			176,451	0	105,300	10,000	26,500	#VALUE!	-100.0	953.0	-62.3	60.6
Matériel d'intermède + production d'émission / Filler Programming + Program Production			1,721,032	1,683,994	1,294,209	1,039,984	716,155	2.2	30.1	24.4	45.2	24.5
Investissement dans les émissions / Investment in Programming			0	0	0	0	0	0.0	0.0	0.0	0.0	
Émissions canadiennes totales / Total Canadian Programming			13,653,245	10,951,015	8,963,030	7,738,349	6,098,307	24.7	22.2	15.8	26.9	22.3
Émissions canadiennes/revenus / Canadian Programming/Revenue (%)			37.45%	36.83%	41.38%	42.59%	35.34%	1.7	-11.0	-2.8	20.5	1.5
Rémunérations totales / Salaries (\$)			2,025,027	1,436,731	1,586,332	1,165,432	1,538,594	40.9	-9.4	36.1	-24.3	7.1
Effectifs moyens / Staff			28	25	28	26	40	12.0	-10.7	7.7	-35.0	-8.5
Rémunérations/effectifs / Salaries/Staff (\$)			72,322	57,469	56,655	44,824	38,465	25.8	1.4	26.4	16.5	17.1
Abonnées / Subscribers			5,091,109	4,857,291	4,742,000	4,596,294	4,282,667	4.8	2.4	3.2	7.3	4.4
RENDEMENT / PROFITABILITY												
Marge d'exploitation / Operating Margin (%)			40.70	32.37	17.05	18.40	26.83	25.7	89.8	-7.3	-31.4	11.0
Marge B.A.I.I. / P.B.I.T. Margin (%)			40.38	32.15	16.67	18.08	26.55	25.6	92.8	-7.8	-31.9	11.1
Marge avant impôts / Pre-tax Margin (%)			37.51	28.25	17.03	22.81	29.54	32.8	65.8	-25.3	-22.8	6.2

FDB10		SYSTEME DE LA BASE DE DONNEES FINANCIERES / CRTC - FINANCIAL DATABASE SYSTEM										
Québec/Quebec		SOMMAIRE FINANCIER - SERVICES D'ÉMISSIONS SPÉCIALISÉES										
Historia & Series+, s.e.n.c. - Montréal		SPECIALTY TV FINANCIAL SUMMARY										
MAD ID	ID D'APL / CALL SIGN	ID	2004	2003	2002	2001	2000	Variation % / Percent Change				Moy. de croiss. ann./
721873	Historia	205421556						04/03	03/02	02/01	01/00	Avg. Ann. Grth Rate
REVENUS / REVENUE(\$)												
Revenus d'abon. résid., groupes, STAC / Res/bulk/smatv subscriber revenue			5,094,900	3,945,588	3,378,678	2,574,827	455,173	29.1	16.8	31.2	465.7	82.9
Revenus des abonnés de SRD / DTH revenue			2,172,046	2,068,911	1,404,617	822,084	81,974	5.0	47.3	70.9	902.9	126.9
Revenus de la publicité locale / Local advertising revenue			0	0	0	0	0	0.0	0.0	0.0	0.0	
Revenus de la publicité nationale / National advertising revenue			1,786,754	1,604,021	1,081,738	1,021,111	256,498	11.4	48.3	5.9	298.1	62.5
Autres / Other revenue			0	0	0	0	0	0.0	0.0	0.0	0.0	
REVENUS TOTAUX / TOTAL REVENUE			9,053,700	7,618,520	5,865,033	4,418,022	793,645	18.8	29.9	32.8	456.7	83.8
DÉPENSES D'EXPLOITATION / EXPENSES (\$)												
Dépenses d'émissions (amortissement) / Program expenditures			5,320,789	4,461,495	4,894,372	5,596,493	1,182,897	19.3	-8.8	-12.5	373.1	45.6
Réduction de valeur des investissements / Program investment			0	0	0	0	0	0.0	0.0	0.0	0.0	
Dépenses reliées à la programmation / Program related			0	686,139	801,767	780,918	174,730	-100.0	-14.4	2.7	346.9	-100.0
Services techniques / Technical			730,947	817,190	790,209	889,278	344,226	-10.6	3.4	-11.1	158.3	20.7
Ventes et promotion / Sales and Promotion			954,081	1,152,076	1,315,873	1,151,841	344,628	-17.2	-12.4	14.2	234.2	29.0
Administration et frais généraux / Administration and General			1,353,777	1,605,583	1,519,244	1,982,310	537,543	-15.7	5.7	-23.4	268.8	26.0
DÉPENSES TOTALES / TOTAL EXPENSES			8,359,595	8,722,483	9,321,465	10,400,840	2,584,024	-4.2	-6.4	-10.4	302.5	34.1
Bénéfice d'exploitation (perte) / Operating Income			694,105	-1,103,963	-3,456,432	-5,982,818	-1,790,379	-162.9	-68.1	-42.2	234.2	-21.1
Moins: amortissement / Less: Depreciation			0	0	0	0	0	0.0	0.0	0.0	0.0	
B.A.I.I. / P.B.I.T.			694,105	-1,103,963	-3,456,432	-5,982,818	-1,790,379	-162.9	-68.1	-42.2	234.2	-21.1
Moins: Intérêts versés / Less: Interest			741,396	955,797	741,767	731,105	123,479	-22.4	28.9	1.5	492.1	56.5
Ajustements / Adjustments			669,228	669,228	669,232	669,228	223,076	0.0	0.0	0.0	200.0	31.6
Bénéfice net (perte) avant impôts / Pre-tax Profit			-716,519	-2,728,988	-4,867,431	-7,383,151	-2,136,934	-73.7	-43.9	-34.1	245.5	-23.9
DÉPENSES POUR ÉMISSIONS CND (AMORTISSEMENT) / CANADIAN PROGRAM AMORTIZATION												
Acquisitions de droits / Acquisition of rights			2,594,292	2,512,641	2,910,392	3,541,584	713,884	3.2	-13.7	-17.8	396.1	38.1
Scénario et concept / Script & concept			54,642	80,900	61,078	150,625	110,000	-32.5	32.5	-59.5	36.9	-16.0
Matériel d'intermède + production d'émission / Filler Programming + Program Production			874,297	542,272	463,734	421,643	97,103	61.2	16.9	10.0	334.2	73.2
Investissement dans les émissions / Investment in Programming			0	0	0	0	0	0.0	0.0	0.0	0.0	
Émissions canadiennes totales / Total Canadian Programming			3,523,231	3,135,813	3,435,204	4,113,852	920,987	12.4	-8.7	-16.5	346.7	39.9
Émissions canadiennes/revenus / Canadian Programming/Revenue (%)			38.91%	41.16%	58.57%	93.12%	116.05%	-5.5	-29.7	-37.1	-19.8	-23.9
Rémunérations totales / Salaries (\$)			2,430,300	2,179,850	1,629,945	1,876,719	358,785	11.5	33.7	-13.1	423.1	61.3
Effectifs moyens / Staff			34	31	30	28	18	9.7	3.3	7.1	55.6	17.2
Rémunérations/effectifs / Salaries/Staff (\$)			71,479	70,318	54,332	67,026	19,933	1.7	29.4	-18.9	236.3	37.6
Abonnées / Subscribers			1,257,587	1,128,670	960,740	748,943	440,034	11.4	17.5	28.3	70.2	30.0
RENDEMENT / PROFITABILITY												
Marge d'exploitation / Operating Margin (%)			7.67	-14.49	-58.93	-135.42	-225.59	-152.9	-75.4	-56.5	-40.0	-57.1
Marge B.A.I.I. / P.B.I.T. Margin (%)			7.67	-14.49	-58.93	-135.42	-225.59	-152.9	-75.4	-56.5	-40.0	-57.1
Marge avant impôts / Pre-tax Margin (%)			-7.91	-35.82	-82.99	-167.11	-269.26	-77.9	-56.8	-50.3	-37.9	-58.6

FDB10		SYSTEME DE LA BASE DE DONNEES FINANCIERES / CRTC - FINANCIAL DATABASE SYSTEM										
Ontario/Ontario		SOMMAIRE FINANCIER - SERVICES D'ÉMISSIONS SPÉCIALISÉES										
History Television Inc. - Toronto		SPECIALTY TV FINANCIAL SUMMARY										
MAD ID	ID D'APL / CALL SIGN	ID	2004	2003	2002	2001	2000	Variation % / Percent Change				Moy. de croiss. ann./
								04/03	03/02	02/01	01/00	Avg. Ann. Grth Rate
716659	History	305417249										
REVENUS / REVENUE(\$)												
Revenus d'abon. résid., groupes, STAC / Res/bulk/smatv subscriber revenue			12,381,670	11,435,113	11,295,108	11,218,443	11,764,370	8.3	1.2	0.7	-4.6	1.3
Revenus des abonnés de SRD / DTH revenue			4,212,404	3,846,501	3,278,580	2,769,131	784,024	9.5	17.3	18.4	253.2	52.2
Revenus de la publicité locale / Local advertising revenue			0	0	0	0	0	0.0	0.0	0.0	0.0	
Revenus de la publicité nationale / National advertising revenue			12,415,015	10,116,912	7,640,350	5,817,877	4,698,909	22.7	32.4	31.3	23.8	27.5
Autres / Other revenue			0	0	327,102	327,102	348,885	0.0	-100.0	0.0	-6.2	-100.0
REVENUS TOTAUX / TOTAL REVENUE			29,009,089	25,398,526	22,541,140	20,132,553	17,596,188	14.2	12.7	12.0	14.4	13.3
DÉPENSES D'EXPLOITATION / EXPENSES (\$)												
Dépenses d'émissions (amortissement) / Program expenditures			11,741,614	9,956,758	6,913,639	6,580,759	7,037,267	17.9	44.0	5.1	-6.5	13.7
Réduction de valeur des investissements / Program investment			0	0	0	0	0	0.0	0.0	0.0	0.0	
Dépenses reliées à la programmation / Program related			403,523	463,726	507,694	540,238	255,100	-13.0	-8.7	-6.0	111.8	12.1
Services techniques / Technical			786,953	683,803	694,333	839,774	850,426	15.1	-1.5	-17.3	-1.3	-1.9
Ventes et promotion / Sales and Promotion			1,201,028	1,048,064	1,254,041	1,728,967	1,680,383	14.6	-16.4	-27.5	2.9	-8.1
Administration et frais généraux / Administration and General			4,606,632	11,966,081	1,964,507	1,037,254	947,621	-61.5	509.1	89.4	9.5	48.5
DÉPENSES TOTALES / TOTAL EXPENSES			18,739,750	24,118,432	11,334,214	10,726,992	10,770,797	-22.3	112.8	5.7	-0.4	14.8
Bénéfice d'exploitation (perte) / Operating Income			10,269,339	1,280,094	11,206,926	9,405,561	6,825,391	702.2	-88.6	19.2	37.8	10.8
Moins: amortissement / Less: Depreciation			273,026	192,676	162,617	143,045	129,723	41.7	18.5	13.7	10.3	20.4
B.A.I.I. / P.B.I.T.			9,996,313	1,087,418	11,044,309	9,262,516	6,695,668	819.3	-90.2	19.2	38.3	10.5
Moins: Intérêts versés / Less: Interest			7,329,019	2,820,277	467,541	1,139,602	677,531	159.9	503.2	-59.0	68.2	81.4
Ajustments / Adjustments			-4,106,672	-117,246	-18,392	-48,245	-35,633	999.0	537.5	-61.9	35.4	227.6
Bénéfice net (perte) avant impôts / Pre-tax Profit			6,773,966	-1,615,613	10,595,160	8,171,159	6,053,770	-519.3	-115.2	29.7	35.0	2.8
DÉPENSES POUR ÉMISSIONS CND (AMORTISSEMENT) / CANADIAN PROGRAM AMORTIZATION												
Acquisitions de droits / Acquisition of rights			6,698,330	5,904,202	4,953,513	4,536,250	3,186,436	13.5	19.2	9.2	42.4	20.4
Scénario et concept / Script & concept			147,157	0	0	0	74,002	#VALUE!	0.0	0.0	-100.0	18.8
Matériel d'intermède + production d'émission / Filler Programming + Program Production			2,234,582	2,214,013	1,483,305	1,446,422	1,032,218	0.9	49.3	2.5	40.1	21.3
Investissement dans les émissions / Investment in Programming			0	0	0	0	0	0.0	0.0	0.0	0.0	
Émissions canadiennes totales / Total Canadian Programming			9,080,069	8,118,215	6,436,818	5,982,672	4,292,656	11.8	26.1	7.6	39.4	20.6
Émissions canadiennes/revenus / Canadian Programming/Revenue (%)			31.30%	31.96%	28.56%	29.72%	24.40%	-2.1	11.9	-3.9	21.8	6.4
Rémunérations totales / Salaries (\$)			2,062,891	1,651,086	1,795,406	1,461,662	1,793,821	24.9	-8.0	22.8	-18.5	3.6
Effectifs moyens / Staff			29	28	32	30	46	3.6	-12.5	6.7	-34.8	-10.9
Rémunérations/effectifs / Salaries/Staff (\$)			71,134	58,967	56,106	48,722	38,996	20.6	5.1	15.2	24.9	16.2
Abonnées / Subscribers			5,590,512	5,241,590	5,053,300	4,887,514	4,446,864	6.7	3.7	3.4	9.9	5.9
RENDEMENT / PROFITABILITY												
Marge d'exploitation / Operating Margin (%)			35.40	5.04	49.72	46.72	38.79	602.4	-89.9	6.4	20.4	-2.3
Marge B.A.I.I. / P.B.I.T. Margin (%)			34.46	4.28	49.00	46.01	38.05	704.9	-91.3	6.5	20.9	-2.4
Marge avant impôts / Pre-tax Margin (%)			23.35	-6.36	47.00	40.59	34.40	-467.1	-113.5	15.8	18.0	-9.2

FDB10		SYSTEME DE LA BASE DE DONNEES FINANCIERES / CRTC - FINANCIAL DATABASE SYSTEM										
Alberta/Alberta		SOMMAIRE FINANCIER - SERVICES DE TÉLÉVISION PAYANTE										
Shaw Pay-Per-View Ltd. - Edmonton		PAY TV FINANCIAL SUMMARY										
MAD ID	ID D'APL / CALL SIGN	ID	2004	2003	2002	2001	2000	Variation % / Percent Change				Moy. de croiss. ann./
								04/03	03/02	02/01	01/00	Avg. Ann. Grth Rate
721744	HT/VC DTH	405416430										
REVENUS / REVENUE(\$)												
Revenus d'abon. résid., groupes, STAC / Res/bulk/smatv subscriber revenue			0	0	0	0	0	0.0	0.0	0.0	0.0	
Revenus des abonnés de SRD / DTH revenue			4,760,748	5,095,439	5,947,285	5,051,671	3,613,999	-6.6	-14.3	17.7	39.8	7.1
Revenus de la publicité locale / Local advertising revenue			0	0	0	0	0	0.0	0.0	0.0	0.0	
Revenus de la publicité nationale / National advertising revenue			0	0	0	0	0	0.0	0.0	0.0	0.0	
Autres / Other revenue			0	0	0	0	0	0.0	0.0	0.0	0.0	
REVENUS TOTAUX / TOTAL REVENUE			4,760,748	5,095,439	5,947,285	5,051,671	3,613,999	-6.6	-14.3	17.7	39.8	7.1
DÉPENSES D'EXPLOITATION / EXPENSES (\$)												
Dépenses d'émissions (amortissement) / Program expenditures			2,512,173	2,850,599	3,219,493	2,876,381	2,153,342	-11.9	-11.5	11.9	33.6	3.9
Réduction de valeur des investissements / Program investment			238,667	254,839	297,364	252,584	180,700	-6.3	-14.3	17.7	39.8	7.2
Dépenses reliées à la programmation / Program related			110,909	130,327	17,721	89,090	74,974	-14.9	635.4	-80.1	18.8	10.3
Services techniques / Technical			21,994	319,958	11,462	78,325	97,789	-93.1	999.0	-85.4	-19.9	-31.1
Ventes et promotion / Sales and Promotion			17,983	37,047	52,103	3,360	41,454	-51.5	-28.9	999.0	-91.9	-18.8
Administration et frais généraux / Administration and General			918,345	292,293	14,765	25,351	39,010	214.2	999.0	-41.8	-35.0	120.3
DÉPENSES TOTALES / TOTAL EXPENSES			3,820,072	3,885,063	3,612,908	3,325,091	2,587,269	-1.7	7.5	8.7	28.5	10.2
Bénéfice d'exploitation (perte) / Operating Income			940,676	1,210,376	2,334,377	1,726,580	1,026,730	-22.3	-48.1	35.2	68.2	-2.2
Moins: amortissement / Less: Depreciation			22,694	39,891	22,548	0	0	-43.1	76.9	999.0	0.0	
B.A.I.I. / P.B.I.T.			917,982	1,170,485	2,311,829	1,726,580	1,026,730	-21.6	-49.4	33.9	68.2	-2.8
DÉPENSES POUR ÉMISSIONS CND (AMORTISSEMENT) / CANADIAN PROGRAM AMORTIZATION												
Acquisitions de droits / Acquisition of rights			26,565	51,628	0	33,184	80,996	-48.5	999.0	-100.0	-59.0	-24.3
Scénario et concept / Script & concept			0	0	0	0	0	0.0	0.0	0.0	0.0	
Matériel d'intermède + production d'émission / Filler Programming + Program Production			0	0	0	0	0	0.0	0.0	0.0	0.0	
Investissement dans les émissions / Investment in Programming			238,667	254,839	0	252,584	180,700	-6.3	999.0	-100.0	39.8	7.2
Émissions canadiennes totales / Total Canadian Programming			265,232	306,467	0	285,768	261,696	-13.5	999.0	-100.0	9.2	0.3
Émissions canadiennes/revenus / Canadian Programming/Revenue (%)			5.57%	6.01%	0.00%	5.66%	7.24%	-7.4	999.0	-100.0	-21.9	-6.3
Rémunérations totales / Salaries (\$)			0	94,000	6,621	105,423	172,666	-100.0	999.0	-93.7	-38.9	-100.0
Effectifs moyens / Staff			0	8	1	2	2	-100.0	700.0	-50.0	0.0	-100.0
Rémunérations/effectifs / Salaries/Staff (\$)			0	11,750	6,621	52,712	86,333	-100.0	77.5	-87.4	-38.9	-100.0
Abonnées / Subscribers			284,846	277,115	272,130	227,979	163,098	2.8	1.8	19.4	39.8	15.0
RENDEMENT / PROFITABILITY												
Marge d'exploitation / Operating Margin (%)			19.76	23.75	39.25	34.18	28.41	-16.8	-39.5	14.8	20.3	-8.7
Marge B.A.I.I. / P.B.I.T. Margin (%)			19.28	22.97	38.87	34.18	28.41	-16.1	-40.9	13.7	20.3	-9.2

FDB10		SYSTEME DE LA BASE DE DONNEES FINANCIERES / CRTC - FINANCIAL DATABASE SYSTEM										
Ontario/Ontario		SOMMAIRE FINANCIER - SERVICES D'ÉMISSIONS SPÉCIALISÉES										
Stornoway Communications Limited Partnership - Toronto		SPECIALTY TV FINANCIAL SUMMARY										
MAD ID	ID D'APL / CALL SIGN	ID	2004	2003	2002	2001	2000	Variation % / Percent Change				Moy. de croiss. ann./
722529	ichannel	305424046						04/03	03/02	02/01	01/00	Avg. Ann. Grth Rate
REVENUS / REVENUE(\$)												
Revenus d'abon. résid., groupes, STAC / Res/bulk/smatv subscriber revenue			538,196	405,964	182,427	0	0	32.6	122.5	999.0	0.0	
Revenus des abonnés de SRD / DTH revenue			1,733,904	1,713,937	763,430	0	0	1.2	124.5	999.0	0.0	
Revenus de la publicité locale / Local advertising revenue			0	0	0	0	0	0.0	0.0	0.0	0.0	
Revenus de la publicité nationale / National advertising revenue			18,333	1,825	4,846	0	0	904.5	-62.3	999.0	0.0	
Autres / Other revenue			0	24,001	0	0	0	-100.0	999.0	0.0	0.0	
REVENUS TOTAUX / TOTAL REVENUE			2,290,433	2,145,727	950,703	0	0	6.7	125.7	999.0	0.0	
DÉPENSES D'EXPLOITATION / EXPENSES (\$)												
Dépenses d'émissions (amortissement) / Program expenditures			1,301,861	1,349,531	1,838,170	0	0	-3.5	-26.6	999.0	0.0	
Réduction de valeur des investissements / Program investment			0	0	0	0	0	0.0	0.0	0.0	0.0	
Dépenses reliées à la programmation / Program related			0	0	0	0	0	0.0	0.0	0.0	0.0	
Services techniques / Technical			1,113,677	1,102,493	1,209,323	0	0	1.0	-8.8	999.0	0.0	
Ventes et promotion / Sales and Promotion			260,635	297,935	782,362	0	0	-12.5	-61.9	999.0	0.0	
Administration et frais généraux / Administration and General			906,784	894,416	1,089,273	0	0	1.4	-17.9	999.0	0.0	
DÉPENSES TOTALES / TOTAL EXPENSES			3,582,957	3,644,375	4,919,128	0	0	-1.7	-25.9	999.0	0.0	
Bénéfice d'exploitation (perte) / Operating Income			-1,292,524	-1,498,648	-3,968,425	0	0	-13.8	-62.2	-999.0	0.0	
Moins: amortissement / Less: Depreciation			566,377	749,748	773,278	0	0	-24.5	-3.0	999.0	0.0	
B.A.I.I. / P.B.I.T.			-1,858,901	-2,248,396	-4,741,703	0	0	-17.3	-52.6	-999.0	0.0	
DÉPENSES POUR ÉMISSIONS CND (AMORTISSEMENT) / CANADIAN PROGRAM AMORTIZATION												
Acquisitions de droits / Acquisition of rights			134,655	212,371	128,110	0	0	-36.6	65.8	999.0	0.0	
Scénario et concept / Script & concept			0	0	0	0	0	0.0	0.0	0.0	0.0	
Matériel d'intermède + production d'émission / Filler Programming + Program Production			865,080	849,072	1,402,612	0	0	1.9	-39.5	999.0	0.0	
Investissement dans les émissions / Investment in Programming			0	0	0	0	0	0.0	0.0	0.0	0.0	
Émissions canadiennes totales / Total Canadian Programming			999,735	1,061,443	1,530,722	0	0	-5.8	-30.7	999.0	0.0	
Émissions canadiennes/revenus / Canadian Programming/Revenue (%)			43.65%	49.47%	161.01%	0.00%	0.00%	-11.8	-69.3	999.0	0.0	
Rémunérations totales / Salaries (\$)			1,570,823	1,100,862	1,922,266	0	0	42.7	-42.7	999.0	0.0	
Effectifs moyens / Staff			26	18	34	0	0	44.4	-47.1	999.0	0.0	
Rémunérations/effectifs / Salaries/Staff (\$)			60,416	61,159	56,537	0	0	-1.2	8.2	999.0	0.0	
Abonnées / Subscribers			650,000	640,000	460,500	0	0	1.6	39.0	999.0	0.0	
RENDEMENT / PROFITABILITY												
Marge d'exploitation / Operating Margin (%)			-56.43	-69.84	-417.42	0.00	0.00	-19.2	-83.3	-999.0	0.0	
Marge B.A.I.I. / P.B.I.T. Margin (%)			-81.16	-104.78	-498.76	0.00	0.00	-22.5	-79.0	-999.0	0.0	

FDB10		SYSTEME DE LA BASE DE DONNEES FINANCIERES / CRTC - FINANCIAL DATABASE SYSTEM										
Nouvelle Écosse/Nova Scotia		SOMMAIRE FINANCIER - SERVICES D'ÉMISSIONS SPÉCIALISÉES										
The Independent Film Channel Canada Incorporated - Halifax		SPECIALTY TV FINANCIAL SUMMARY										
MAD ID	ID D'APL / CALL SIGN	ID	2004	2003	2002	2001	2000	Variation % / Percent Change				Moy. de croiss. ann./
722669	IFCC	105424006						04/03	03/02	02/01	01/00	Avg. Ann. Grth Rate
REVENUS / REVENUE(\$)												
Revenus d'abon. résid., groupes, STAC / Res/bulk/smatv subscriber revenue			1,008,199	617,675	249,887	0	0	63.2	147.2	999.0	0.0	
Revenus des abonnés de SRD / DTH revenue			2,770,829	2,370,714	1,101,921	0	0	16.9	115.1	999.0	0.0	
Revenus de la publicité locale / Local advertising revenue			0	0	0	0	0	0.0	0.0	0.0	0.0	
Revenus de la publicité nationale / National advertising revenue			216,489	150,231	228,114	0	0	44.1	-34.1	999.0	0.0	
Autres / Other revenue			0	0	16,000	0	0	0.0	-100.0	999.0	0.0	
REVENUS TOTAUX / TOTAL REVENUE			3,995,517	3,138,620	1,595,922	0	0	27.3	96.7	999.0	0.0	
DÉPENSES D'EXPLOITATION / EXPENSES (\$)												
Dépenses d'émissions (amortissement) / Program expenditures			2,843,299	1,884,817	858,430	0	0	50.9	119.6	999.0	0.0	
Réduction de valeur des investissements / Program investment			0	0	0	0	0	0.0	0.0	0.0	0.0	
Dépenses reliées à la programmation / Program related			349,787	351,457	604,683	0	0	-0.5	-41.9	999.0	0.0	
Services techniques / Technical			759,605	781,921	885,363	0	0	-2.9	-11.7	999.0	0.0	
Ventes et promotion / Sales and Promotion			383,995	933,579	1,199,516	0	0	-58.9	-22.2	999.0	0.0	
Administration et frais généraux / Administration and General			2,274,423	2,976,626	2,188,135	0	0	-23.6	36.0	999.0	0.0	
DÉPENSES TOTALES / TOTAL EXPENSES			6,611,109	6,928,400	5,736,127	0	0	-4.6	20.8	999.0	0.0	
Bénéfice d'exploitation (perte) / Operating Income			-2,615,592	-3,789,780	-4,140,205	0	0	-31.0	-8.5	-999.0	0.0	
Moins: amortissement / Less: Depreciation			358,072	343,679	253,737	0	0	4.2	35.4	999.0	0.0	
B.A.I.I. / P.B.I.T.			-2,973,664	-4,133,459	-4,393,942	0	0	-28.1	-5.9	-999.0	0.0	
DÉPENSES POUR ÉMISSIONS CND (AMORTISSEMENT) / CANADIAN PROGRAM AMORTIZATION												
Acquisitions de droits / Acquisition of rights			846,771	440,520	133,939	0	0	92.2	228.9	999.0	0.0	
Scénario et concept / Script & concept			0	0	0	0	0	0.0	0.0	0.0	0.0	
Matériel d'intermède + production d'émission / Filler Programming + Program Production			763,896	795,975	404,588	0	0	-4.0	96.7	999.0	0.0	
Investissement dans les émissions / Investment in Programming			0	0	0	0	0	0.0	0.0	0.0	0.0	
Émissions canadiennes totales / Total Canadian Programming			1,610,667	1,236,495	538,527	0	0	30.3	129.6	999.0	0.0	
Émissions canadiennes/revenus / Canadian Programming/Revenue (%)			40.31%	39.40%	33.74%	0.00%	0.00%	2.3	16.8	999.0	0.0	
Rémunérations totales / Salaries (\$)			1,829,954	1,906,474	1,622,425	0	0	-4.0	17.5	999.0	0.0	
Effectifs moyens / Staff			21	22	23	0	0	-4.5	-4.3	999.0	0.0	
Rémunérations/effectifs / Salaries/Staff (\$)			87,141	86,658	70,540	0	0	0.6	22.8	999.0	0.0	
Abonnées / Subscribers			902,350	726,258	520,700	0	0	24.2	39.5	999.0	0.0	
RENDEMENT / PROFITABILITY												
Marge d'exploitation / Operating Margin (%)			-65.46	-120.75	-259.42	0.00	0.00	-45.8	-53.5	-999.0	0.0	
Marge B.A.I.I. / P.B.I.T. Margin (%)			-74.43	-131.70	-275.32	0.00	0.00	-43.5	-52.2	-999.0	0.0	

FDB10		SYSTEME DE LA BASE DE DONNEES FINANCIERES / CRTC - FINANCIAL DATABASE SYSTEM										
Ontario/Ontario		SOMMAIRE FINANCIER - SERVICES D'ÉMISSIONS SPÉCIALISÉES SPECIALTY TV FINANCIAL SUMMARY										
Global Television Network Inc. - Toronto										Variation % / Percent Change		Moy. de croiss. ann./
MAD ID	ID D'APL / CALL SIGN	ID	2004	2003	2002	2001	2000	04/03	03/02	02/01	01/00	Avg. Ann. Grth Rate
513361	Jazz	305426109										
REVENUS / REVENUE(\$)												
Revenus d'abon. résid., groupes, STAC / Res/bulk/smatv subscriber revenue			20,693	0	0	0	0	#VALUE!	0.0	0.0	0.0	
Revenus des abonnés de SRD / DTH revenue			6,831	0	0	0	0	#VALUE!	0.0	0.0	0.0	
Revenus de la publicité locale / Local advertising revenue			0	0	0	0	0	0.0	0.0	0.0	0.0	
Revenus de la publicité nationale / National advertising revenue			125,186	0	0	0	0	#VALUE!	0.0	0.0	0.0	
Autres / Other revenue			0	0	0	0	0	0.0	0.0	0.0	0.0	
REVENUS TOTAUX / TOTAL REVENUE			152,710	0	0	0	0	#VALUE!	0.0	0.0	0.0	
DÉPENSES D'EXPLOITATION / EXPENSES (\$)												
Dépenses d'émissions (amortissement) / Program expenditures			2,087,504	0	0	0	0	#VALUE!	0.0	0.0	0.0	
Réduction de valeur des investissements / Program investment			0	0	0	0	0	0.0	0.0	0.0	0.0	
Dépenses reliées à la programmation / Program related			194,028	0	0	0	0	#VALUE!	0.0	0.0	0.0	
Services techniques / Technical			244,259	0	0	0	0	#VALUE!	0.0	0.0	0.0	
Ventes et promotion / Sales and Promotion			331,270	0	0	0	0	#VALUE!	0.0	0.0	0.0	
Administration et frais généraux / Administration and General			111,046	0	0	0	0	#VALUE!	0.0	0.0	0.0	
DÉPENSES TOTALES / TOTAL EXPENSES			2,968,107	0	0	0	0	#VALUE!	0.0	0.0	0.0	
Bénéfice d'exploitation (perte) / Operating Income			-2,815,397	0	0	0	0	#VALUE!	0.0	0.0	0.0	
Moins: amortissement / Less: Depreciation			0	0	0	0	0	0.0	0.0	0.0	0.0	
B.A.I.I. / P.B.I.T.			-2,815,397	0	0	0	0	#VALUE!	0.0	0.0	0.0	
DÉPENSES POUR ÉMISSIONS CND (AMORTISSEMENT) / CANADIAN PROGRAM AMORTIZATION												
Acquisitions de droits / Acquisition of rights			866,280	0	0	0	0	#VALUE!	0.0	0.0	0.0	
Scénario et concept / Script & concept			0	0	0	0	0	0.0	0.0	0.0	0.0	
Matériel d'intermède + production d'émission / Filler Programming + Program Production			0	0	0	0	0	0.0	0.0	0.0	0.0	
Investissement dans les émissions / Investment in Programming			0	0	0	0	0	0.0	0.0	0.0	0.0	
Émissions canadiennes totales / Total Canadian Programming			866,280	0	0	0	0	#VALUE!	0.0	0.0	0.0	
Émissions canadiennes/revenus / Canadian Programming/Revenue (%)			567.27%	0.00%	0.00%	0.00%	0.00%	#VALUE!	0.0	0.0	0.0	
Rémunérations totales / Salaries (\$)			397,799	0	0	0	0	#VALUE!	0.0	0.0	0.0	
Effectifs moyens / Staff			10	0	0	0	0	#VALUE!	0.0	0.0	0.0	
Rémunérations/effectifs / Salaries/Staff (\$)			39,780	0	0	0	0	#VALUE!	0.0	0.0	0.0	
Abonnées / Subscribers			12,175	0	0	0	0	#VALUE!	0.0	0.0	0.0	
RENDEMENT / PROFITABILITY												
Marge d'exploitation / Operating Margin (%)			-1843.62	0.00	0.00	0.00	0.00	#VALUE!	0.0	0.0	0.0	
Marge B.A.I.I. / P.B.I.T. Margin (%)			-1843.62	0.00	0.00	0.00	0.00	#VALUE!	0.0	0.0	0.0	

FDB10		SYSTEME DE LA BASE DE DONNEES FINANCIERES / CRTC - FINANCIAL DATABASE SYSTEM										
Québec/Quebec		SOMMAIRE FINANCIER - SERVICES D'ÉMISSIONS SPÉCIALISÉES										
Groupe TVA inc. - Montréal		SPECIALTY TV FINANCIAL SUMMARY										
MAD ID	ID D'APL / CALL SIGN	ID	2004	2003	2002	2001	2000	Variation % / Percent Change				Moy. de croiss. ann./
27875	LCN	205417406						04/03	03/02	02/01	01/00	Avg. Ann. Grth Rate
REVENUS / REVENUE(\$)												
Revenus d'abon. résid., groupes, STAC / Res/bulk/smatv subscriber revenue			7,213,036	6,894,804	7,397,156	7,523,791	7,866,720	4.6	-6.8	-1.7	-4.4	-2.1
Revenus des abonnés de SRD / DTH revenue			2,272,894	1,766,075	1,262,180	828,329	133,483	28.7	39.9	52.4	520.6	103.1
Revenus de la publicité locale / Local advertising revenue			0	0	0	0	0	0.0	0.0	0.0	0.0	
Revenus de la publicité nationale / National advertising revenue			8,354,583	7,054,894	5,623,168	4,518,959	4,072,459	18.4	25.5	24.4	11.0	19.7
Autres / Other revenue			654,492	525,491	0	0	0	24.5	999.0	0.0	0.0	
REVENUS TOTAUX / TOTAL REVENUE			18,495,005	16,241,264	14,282,504	12,871,079	12,072,662	13.9	13.7	11.0	6.6	11.3
DÉPENSES D'EXPLOITATION / EXPENSES (\$)												
Dépenses d'émissions (amortissement) / Program expenditures			0	0	0	0	0	0.0	0.0	0.0	0.0	
Réduction de valeur des investissements / Program investment			0	0	0	0	0	0.0	0.0	0.0	0.0	
Dépenses reliées à la programmation / Program related			7,948,206	4,690,497	4,167,907	3,932,693	4,247,620	69.5	12.5	6.0	-7.4	17.0
Services techniques / Technical			1,189,307	1,093,589	1,096,143	1,146,343	1,103,332	8.8	-0.2	-4.4	3.9	1.9
Ventes et promotion / Sales and Promotion			1,075,368	932,570	613,204	465,735	433,220	15.3	52.1	31.7	7.5	25.5
Administration et frais généraux / Administration and General			558,536	1,021,986	1,173,225	1,086,497	1,008,179	-45.3	-12.9	8.0	7.8	-13.7
DÉPENSES TOTALES / TOTAL EXPENSES			10,771,417	7,738,642	7,050,479	6,631,268	6,792,351	39.2	9.8	6.3	-2.4	12.2
Bénéfice d'exploitation (perte) / Operating Income			7,723,588	8,502,622	7,232,025	6,239,811	5,280,311	-9.2	17.6	15.9	18.2	10.0
Moins: amortissement / Less: Depreciation			350,000	350,000	350,000	350,000	350,000	0.0	0.0	0.0	0.0	0.0
B.A.I.I. / P.B.I.T.			7,373,588	8,152,622	6,882,025	5,889,811	4,930,311	-9.6	18.5	16.8	19.5	10.6
DÉPENSES POUR ÉMISSIONS CND (AMORTISSEMENT) / CANADIAN PROGRAM AMORTIZATION												
Acquisitions de droits / Acquisition of rights			0	0	0	0	0	0.0	0.0	0.0	0.0	
Scénario et concept / Script & concept			0	0	0	0	0	0.0	0.0	0.0	0.0	
Matériel d'intermède + production d'émission / Filler Programming + Program Production			0	0	0	0	0	0.0	0.0	0.0	0.0	
Investissement dans les émissions / Investment in Programming			0	0	0	0	0	0.0	0.0	0.0	0.0	
Émissions canadiennes totales / Total Canadian Programming			0	0	0	0	0	0.0	0.0	0.0	0.0	
Émissions canadiennes/revenus / Canadian Programming/Revenue (%)			0.00%	0.00%	0.00%	0.00%	0.00%	0.0	0.0	0.0	0.0	
Rémunérations totales / Salaries (\$)			4,294,770	3,852,946	3,688,378	3,695,114	4,007,326	11.5	4.5	-0.2	-7.8	1.7
Effectifs moyens / Staff			62	53	60	51	50	17.0	-11.7	17.6	2.0	5.5
Rémunérations/effectifs / Salaries/Staff (\$)			69,270	72,697	61,473	72,453	80,147	-4.7	18.3	-15.2	-9.6	-3.6
Abonnées / Subscribers			1,696,908	1,643,780	1,593,476	1,619,224	1,603,334	3.2	3.2	-1.6	1.0	1.4
RENDEMENT / PROFITABILITY												
Marge d'exploitation / Operating Margin (%)			41.76	52.35	50.64	48.48	43.74	-20.2	3.4	4.4	10.8	-1.1
Marge B.A.I.I. / P.B.I.T. Margin (%)			39.87	50.20	48.19	45.76	40.84	-20.6	4.2	5.3	12.1	-0.6

FDB10		SYSTEME DE LA BASE DE DONNEES FINANCIERES / CRTC - FINANCIAL DATABASE SYSTEM										
Ontario/Ontario		SOMMAIRE FINANCIER - SERVICES D'ÉMISSIONS SPÉCIALISÉES										
Life Network Inc. - Toronto		SPECIALTY TV FINANCIAL SUMMARY										
MAD ID	ID D'APL / CALL SIGN	ID	2004	2003	2002	2001	2000	Variation % / Percent Change				Moy. de croiss. ann./
716647	LIFE	315413724						04/03	03/02	02/01	01/00	Avg. Ann. Grth Rate
REVENUS / REVENUE(\$)												
Revenus d'abon. résid., groupes, STAC / Res/bulk/smatv subscriber revenue			16,245,437	16,755,353	16,694,165	17,025,426	16,886,530	-3.0	0.4	-1.9	0.8	-1.0
Revenus des abonnés de SRD / DTH revenue			3,270,576	3,734,695	3,391,424	3,504,770	2,146,878	-12.4	10.1	-3.2	63.2	11.1
Revenus de la publicité locale / Local advertising revenue			0	0	0	0	0	0.0	0.0	0.0	0.0	
Revenus de la publicité nationale / National advertising revenue			16,403,243	14,203,199	10,608,614	8,652,219	9,963,047	15.5	33.9	22.6	-13.2	13.3
Autres / Other revenue			0	0	0	41,120	168,700	0.0	0.0	-100.0	-75.6	-100.0
REVENUS TOTAUX / TOTAL REVENUE			35,919,256	34,693,247	30,694,203	29,223,535	29,165,155	3.5	13.0	5.0	0.2	5.3
DÉPENSES D'EXPLOITATION / EXPENSES (\$)												
Dépenses d'émissions (amortissement) / Program expenditures			23,323,164	21,820,610	19,553,057	20,185,166	20,432,273	6.9	11.6	-3.1	-1.2	3.4
Réduction de valeur des investissements / Program investment			0	0	0	0	0	0.0	0.0	0.0	0.0	
Dépenses reliées à la programmation / Program related			114,364	194,404	258,718	156,845	253,270	-41.2	-24.9	65.0	-38.1	-18.0
Services techniques / Technical			773,283	683,429	703,939	846,376	1,118,604	13.1	-2.9	-16.8	-24.3	-8.8
Ventes et promotion / Sales and Promotion			1,002,808	977,016	1,468,229	1,576,006	1,711,822	2.6	-33.5	-6.8	-7.9	-12.5
Administration et frais généraux / Administration and General			3,142,361	8,711,424	6,058,453	3,821,019	2,300,234	-63.9	43.8	58.6	66.1	8.1
DÉPENSES TOTALES / TOTAL EXPENSES			28,355,980	32,386,883	28,042,396	26,585,412	25,816,203	-12.4	15.5	5.5	3.0	2.4
Bénéfice d'exploitation (perte) / Operating Income			7,563,276	2,306,364	2,651,807	2,638,123	3,348,952	227.9	-13.0	0.5	-21.2	22.6
Moins: amortissement / Less: Depreciation			105,948	45,702	54,408	306,589	200,623	131.8	-16.0	-82.3	52.8	-14.8
B.A.I.I. / P.B.I.T.			7,457,328	2,260,662	2,597,399	2,331,534	3,148,329	229.9	-13.0	11.4	-25.9	24.1
Moins: Intérêts versés / Less: Interest			6,209,273	3,388,366	-9,578	1,330,492	305,210	83.3	-999.0	-100.7	335.9	112.4
Ajustments / Adjustments			-2,508,193	-712,617	-600,251	-857,422	-651,311	252.0	18.7	-30.0	31.6	40.1
Bénéfice net (perte) avant impôts / Pre-tax Profit			3,756,248	-415,087	3,207,228	1,858,464	3,494,430	-999.0	-112.9	72.6	-46.8	1.8
DÉPENSES POUR ÉMISSIONS CND (AMORTISSEMENT) / CANADIAN PROGRAM AMORTIZATION												
Acquisitions de droits / Acquisition of rights			20,608,639	18,003,161	16,398,216	15,645,934	16,450,444	14.5	9.8	4.8	-4.9	5.8
Scénario et concept / Script & concept			177,993	87,000	0	38,000	118,145	104.6	999.0	-100.0	-67.8	10.8
Matériel d'intermède + production d'émission / Filler Programming + Program Production			1,252,590	1,555,083	967,397	1,071,906	634,764	-19.5	60.7	-9.7	68.9	18.5
Investissement dans les émissions / Investment in Programming			0	0	0	0	0	0.0	0.0	0.0	0.0	
Émissions canadiennes totales / Total Canadian Programming			22,039,222	19,645,244	17,365,613	16,755,840	17,203,353	12.2	13.1	3.6	-2.6	6.4
Émissions canadiennes/revenus / Canadian Programming/Revenue (%)			61.36%	56.63%	56.58%	57.34%	58.99%	8.4	0.1	-1.3	-2.8	1.0
Rémunérations totales / Salaries (\$)			1,918,426	1,566,619	1,701,021	1,183,213	1,569,120	22.5	-7.9	43.8	-24.6	5.2
Effectifs moyens / Staff			27	27	29	27	41	0.0	-6.9	7.4	-34.1	-9.9
Rémunérations/effectifs / Salaries/Staff (\$)			71,053	58,023	58,656	43,823	38,271	22.5	-1.1	33.8	14.5	16.7
Abonnées / Subscribers			5,896,698	5,708,341	5,625,400	5,686,877	5,351,394	3.3	1.5	-1.1	6.3	2.5
RENDEMENT / PROFITABILITY												
Marge d'exploitation / Operating Margin (%)			21.06	6.65	8.64	9.03	11.48	216.7	-23.1	-4.3	-21.4	16.4
Marge B.A.I.I. / P.B.I.T. Margin (%)			20.76	6.52	8.46	7.98	10.79	218.6	-23.0	6.1	-26.1	17.8
Marge avant impôts / Pre-tax Margin (%)			10.46	-1.20	10.45	6.36	11.98	-974.0	-111.5	64.3	-46.9	-3.3

FDB10		SYSTEME DE LA BASE DE DONNEES FINANCIERES / CRTC - FINANCIAL DATABASE SYSTEM										
Ontario/Ontario		SOMMAIRE FINANCIER - SERVICES D'ÉMISSIONS SPÉCIALISÉES SPECIALTY TV FINANCIAL SUMMARY										
Lonestar Partnership - Toronto										Variation % / Percent Change		Moy. de croiss. ann./
MAD ID	ID D'APL / CALL SIGN	ID	2004	2003	2002	2001	2000	04/03	03/02	02/01	01/00	Avg. Ann. Grth Rate
729378	Lonestar	305426000										
REVENUS / REVENUE(\$)												
Revenus d'abon. résid., groupes, STAC / Res/bulk/smatv subscriber revenue			633,789	519,122	200,757	0	0	22.1	158.6	999.0	0.0	
Revenus des abonnés de SRD / DTH revenue			1,898,527	1,753,679	827,039	0	0	8.3	112.0	999.0	0.0	
Revenus de la publicité locale / Local advertising revenue			0	0	0	0	0	0.0	0.0	0.0	0.0	
Revenus de la publicité nationale / National advertising revenue			321,941	205,133	187,476	0	0	56.9	9.4	999.0	0.0	
Autres / Other revenue			0	0	0	0	0	0.0	0.0	0.0	0.0	
REVENUS TOTAUX / TOTAL REVENUE			2,854,257	2,477,934	1,215,272	0	0	15.2	103.9	999.0	0.0	
DÉPENSES D'EXPLOITATION / EXPENSES (\$)												
Dépenses d'émissions (amortissement) / Program expenditures			1,503,754	1,352,180	1,538,693	0	0	11.2	-12.1	999.0	0.0	
Réduction de valeur des investissements / Program investment			0	0	0	0	0	0.0	0.0	0.0	0.0	
Dépenses reliées à la programmation / Program related			351,445	374,048	393,810	0	0	-6.0	-5.0	999.0	0.0	
Services techniques / Technical			546,459	561,242	564,071	0	0	-2.6	-0.5	999.0	0.0	
Ventes et promotion / Sales and Promotion			356,264	338,806	3,136,322	0	0	5.2	-89.2	999.0	0.0	
Administration et frais généraux / Administration and General			146,288	188,193	302,120	0	0	-22.3	-37.7	999.0	0.0	
DÉPENSES TOTALES / TOTAL EXPENSES			2,904,210	2,814,469	5,935,016	0	0	3.2	-52.6	999.0	0.0	
Bénéfice d'exploitation (perte) / Operating Income			-49,953	-336,535	-4,719,744	0	0	-85.2	-92.9	-999.0	0.0	
Moins: amortissement / Less: Depreciation			0	0	0	0	0	0.0	0.0	0.0	0.0	
B.A.I.I. / P.B.I.T.			-49,953	-336,535	-4,719,744	0	0	-85.2	-92.9	-999.0	0.0	
DÉPENSES POUR ÉMISSIONS CND (AMORTISSEMENT) / CANADIAN PROGRAM AMORTIZATION												
Acquisitions de droits / Acquisition of rights			292,606	239,400	256,441	0	0	22.2	-6.6	999.0	0.0	
Scénario et concept / Script & concept			0	0	0	0	0	0.0	0.0	0.0	0.0	
Matériel d'intermède + production d'émission / Filler Programming + Program Production			0	0	0	0	0	0.0	0.0	0.0	0.0	
Investissement dans les émissions / Investment in Programming			0	0	0	0	0	0.0	0.0	0.0	0.0	
Émissions canadiennes totales / Total Canadian Programming			292,606	239,400	256,441	0	0	22.2	-6.6	999.0	0.0	
Émissions canadiennes/revenus / Canadian Programming/Revenue (%)			10.25%	9.66%	21.10%	0.00%	0.00%	6.1	-54.2	999.0	0.0	
Rémunérations totales / Salaries (\$)			418,512	444,635	612,527	0	0	-5.9	-27.4	999.0	0.0	
Effectifs moyens / Staff			10	10	12	0	0	0.0	-16.7	999.0	0.0	
Rémunérations/effectifs / Salaries/Staff (\$)			41,851	44,464	51,044	0	0	-5.9	-12.9	999.0	0.0	
Abonnées / Subscribers			737,741	642,768	450,456	0	0	14.8	42.7	999.0	0.0	
RENDEMENT / PROFITABILITY												
Marge d'exploitation / Operating Margin (%)			-1.75	-13.58	-388.37	0.00	0.00	-87.1	-96.5	-999.0	0.0	
Marge B.A.I.I. / P.B.I.T. Margin (%)			-1.75	-13.58	-388.37	0.00	0.00	-87.1	-96.5	-999.0	0.0	

FDB10		SYSTEME DE LA BASE DE DONNEES FINANCIERES / CRTC - FINANCIAL DATABASE SYSTEM										
Ontario/Ontario		SOMMAIRE FINANCIER - SERVICES D'ÉMISSIONS SPÉCIALISÉES SPECIALTY TV FINANCIAL SUMMARY										
Toronto Maple Leafs Network Ltd. - Toronto										Variation % / Percent Change		Moy. de croiss. ann./
MAD ID	ID D'APL / CALL SIGN	ID	2004	2003	2002	2001	2000	04/03	03/02	02/01	01/00	Avg. Ann. Grth Rate
722691	Maple Leaf	305425531										
REVENUS / REVENUE(\$)												
Revenus d'abon. résid., groupes, STAC / Res/bulk/smatv subscriber revenue			604,945	495,141	194,579	0	0	22.2	154.5	999.0	0.0	
Revenus des abonnés de SRD / DTH revenue			101,674	62,630	25,409	0	0	62.3	146.5	999.0	0.0	
Revenus de la publicité locale / Local advertising revenue			0	0	0	0	0	0.0	0.0	0.0	0.0	
Revenus de la publicité nationale / National advertising revenue			1,193,315	551,400	419,355	0	0	116.4	31.5	999.0	0.0	
Autres / Other revenue			0	0	82,862	0	0	0.0	-100.0	999.0	0.0	
REVENUS TOTAUX / TOTAL REVENUE			1,899,934	1,109,171	722,205	0	0	71.3	53.6	999.0	0.0	
DÉPENSES D'EXPLOITATION / EXPENSES (\$)												
Dépenses d'émissions (amortissement) / Program expenditures			2,466,141	2,594,062	2,725,772	0	0	-4.9	-4.8	999.0	0.0	
Réduction de valeur des investissements / Program investment			0	0	0	0	0	0.0	0.0	0.0	0.0	
Dépenses reliées à la programmation / Program related			69,604	75,358	114,761	0	0	-7.6	-34.3	999.0	0.0	
Services techniques / Technical			778,084	748,146	286,102	0	0	4.0	161.5	999.0	0.0	
Ventes et promotion / Sales and Promotion			288,128	271,037	559,628	0	0	6.3	-51.6	999.0	0.0	
Administration et frais généraux / Administration and General			1,352,110	1,293,321	1,177,942	0	0	4.5	9.8	999.0	0.0	
DÉPENSES TOTALES / TOTAL EXPENSES			4,954,067	4,981,924	4,864,205	0	0	-0.6	2.4	999.0	0.0	
Bénéfice d'exploitation (perte) / Operating Income			-3,054,133	-3,872,753	-4,142,000	0	0	-21.1	-6.5	-999.0	0.0	
Moins: amortissement / Less: Depreciation			1,005,629	1,143,309	793,320	0	0	-12.0	44.1	999.0	0.0	
B.A.I.I. / P.B.I.T.			-4,059,762	-5,016,062	-4,935,320	0	0	-19.1	1.6	-999.0	0.0	
DÉPENSES POUR ÉMISSIONS CND (AMORTISSEMENT) / CANADIAN PROGRAM AMORTIZATION												
Acquisitions de droits / Acquisition of rights			0	0	0	0	0	0.0	0.0	0.0	0.0	
Scénario et concept / Script & concept			0	0	0	0	0	0.0	0.0	0.0	0.0	
Matériel d'intermède + production d'émission / Filler Programming + Program Production			2,466,141	2,594,062	2,725,772	0	0	-4.9	-4.8	999.0	0.0	
Investissement dans les émissions / Investment in Programming			0	0	0	0	0	0.0	0.0	0.0	0.0	
Émissions canadiennes totales / Total Canadian Programming			2,466,141	2,594,062	2,725,772	0	0	-4.9	-4.8	999.0	0.0	
Émissions canadiennes/revenus / Canadian Programming/Revenue (%)			129.80%	233.87%	377.42%	0.00%	0.00%	-44.5	-38.0	999.0	0.0	
Rémunérations totales / Salaries (\$)			3,281,325	3,359,211	3,322,731	0	0	-2.3	1.1	999.0	0.0	
Effectifs moyens / Staff			79	71	47	0	0	11.3	51.1	999.0	0.0	
Rémunérations/effectifs / Salaries/Staff (\$)			41,536	47,313	70,696	0	0	-12.2	-33.1	999.0	0.0	
Abonnées / Subscribers			105,800	85,495	57,000	0	0	23.7	50.0	999.0	0.0	
RENDEMENT / PROFITABILITY												
Marge d'exploitation / Operating Margin (%)			-160.75	-349.16	-573.52	0.00	0.00	-54.0	-39.1	-999.0	0.0	
Marge B.A.I.I. / P.B.I.T. Margin (%)			-213.68	-452.24	-683.37	0.00	0.00	-52.8	-33.8	-999.0	0.0	

FDB10		SYSTEME DE LA BASE DE DONNEES FINANCIERES / CRTC - FINANCIAL DATABASE SYSTEM										
Québec/Quebec		SOMMAIRE FINANCIER - SERVICES D'ÉMISSIONS SPÉCIALISÉES SPECIALTY TV FINANCIAL SUMMARY										
Société en nom collectif Men TV - Montréal										Variation % / Percent Change		Moy. de croiss. ann./
MAD ID	ID D'APL / CALL SIGN	ID	2004	2003	2002	2001	2000	04/03	03/02	02/01	01/00	Avg. Ann. Grth Rate
722617	MenTV	205424055										
REVENUS / REVENUE(\$)												
Revenus d'abon. résid., groupes, STAC / Res/bulk/smatv subscriber revenue			872,067	676,803	288,491	0	0	28.9	134.6	999.0	0.0	
Revenus des abonnés de SRD / DTH revenue			2,416,928	2,218,337	1,086,815	0	0	9.0	104.1	999.0	0.0	
Revenus de la publicité locale / Local advertising revenue			0	0	0	0	0	0.0	0.0	0.0	0.0	
Revenus de la publicité nationale / National advertising revenue			41,581	69,338	82,847	0	0	-40.0	-16.3	999.0	0.0	
Autres / Other revenue			0	0	0	0	0	0.0	0.0	0.0	0.0	
REVENUS TOTAUX / TOTAL REVENUE			3,330,576	2,964,478	1,458,153	0	0	12.3	103.3	999.0	0.0	
DÉPENSES D'EXPLOITATION / EXPENSES (\$)												
Dépenses d'émissions (amortissement) / Program expenditures			2,048,353	1,801,810	1,700,464	0	0	13.7	6.0	999.0	0.0	
Réduction de valeur des investissements / Program investment			0	0	0	0	0	0.0	0.0	0.0	0.0	
Dépenses reliées à la programmation / Program related			183,003	320,960	155,652	0	0	-43.0	106.2	999.0	0.0	
Services techniques / Technical			1,044,270	1,077,273	1,105,969	0	0	-3.1	-2.6	999.0	0.0	
Ventes et promotion / Sales and Promotion			336,184	-17,405	1,969,537	0	0	-999.0	-100.9	999.0	0.0	
Administration et frais généraux / Administration and General			586,583	604,077	793,642	0	0	-2.9	-23.9	999.0	0.0	
DÉPENSES TOTALES / TOTAL EXPENSES			4,198,393	3,786,715	5,725,264	0	0	10.9	-33.9	999.0	0.0	
Bénéfice d'exploitation (perte) / Operating Income			-867,817	-822,237	-4,267,111	0	0	5.5	-80.7	-999.0	0.0	
Moins: amortissement / Less: Depreciation			0	0	0	0	0	0.0	0.0	0.0	0.0	
B.A.I.I. / P.B.I.T.			-867,817	-822,237	-4,267,111	0	0	5.5	-80.7	-999.0	0.0	
DÉPENSES POUR ÉMISSIONS CND (AMORTISSEMENT) / CANADIAN PROGRAM AMORTIZATION												
Acquisitions de droits / Acquisition of rights			1,567,700	1,411,858	989,327	0	0	11.0	42.7	999.0	0.0	
Scénario et concept / Script & concept			0	0	0	0	0	0.0	0.0	0.0	0.0	
Matériel d'intermède + production d'émission / Filler Programming + Program Production			0	0	0	0	0	0.0	0.0	0.0	0.0	
Investissement dans les émissions / Investment in Programming			0	0	0	0	0	0.0	0.0	0.0	0.0	
Émissions canadiennes totales / Total Canadian Programming			1,567,700	1,411,858	989,327	0	0	11.0	42.7	999.0	0.0	
Émissions canadiennes/revenus / Canadian Programming/Revenue (%)			47.07%	47.63%	67.85%	0.00%	0.00%	-1.2	-29.8	999.0	0.0	
Rémunérations totales / Salaries (\$)			0	0	0	0	0	0.0	0.0	0.0	0.0	
Effectifs moyens / Staff			0	0	0	0	0	0.0	0.0	0.0	0.0	
Rémunérations/effectifs / Salaries/Staff (\$)			0	0	0	0	0	0.0	0.0	0.0	0.0	
Abonnées / Subscribers			705,657	632,254	498,719	0	0	11.6	26.8	999.0	0.0	
RENDEMENT / PROFITABILITY												
Marge d'exploitation / Operating Margin (%)			-26.06	-27.74	-292.64	0.00	0.00	-6.1	-90.5	-999.0	0.0	
Marge B.A.I.I. / P.B.I.T. Margin (%)			-26.06	-27.74	-292.64	0.00	0.00	-6.1	-90.5	-999.0	0.0	

FDB10 SYSTEME DE LA BASE DE DONNEES FINANCIERES / CRTC - FINANCIAL DATABASE SYSTEM												
Alberta/Alberta SOMMAIRE FINANCIER - SERVICES DE TÉLÉVISION PAYANTE												
PAY TV FINANCIAL SUMMARY												
Movie Central Ltd. - Edmonton								Variation % / Percent Change				Moy. de croiss. ann./
MAD ID	ID D'APL / CALL SIGN	ID	2004	2003	2002	2001	2000	04/03	03/02	02/01	01/00	Avg. Ann. Grth Rate
721743	Movie Cent	435101126										
REVENUS / REVENUE(\$)												
Revenus d'abon. résid., groupes, STAC / Res/bulk/smatv subscriber revenue			40,468,038	32,831,209	33,710,040	21,477,084	17,359,982	23.3	-2.6	57.0	23.7	23.6
Revenus des abonnés de SRD / DTH revenue			28,618,555	29,933,510	27,735,588	23,183,405	16,121,026	-4.4	7.9	19.6	43.8	15.4
Revenus de la publicité locale / Local advertising revenue			0	0	0	0	0	0.0	0.0	0.0	0.0	
Revenus de la publicité nationale / National advertising revenue			0	0	0	0	0	0.0	0.0	0.0	0.0	
Autres / Other revenue			0	126,375	0	600,000	600,000	-100.0	999.0	-100.0	0.0	-100.0
REVENUS TOTAUX / TOTAL REVENUE			69,086,593	62,891,095	61,445,628	45,260,489	34,081,008	9.9	2.4	35.8	32.8	19.3
DÉPENSES D'EXPLOITATION / EXPENSES (\$)												
Dépenses d'émissions (amortissement) / Program expenditures			38,204,232	31,160,593	35,947,468	25,727,014	15,904,702	22.6	-13.3	39.7	61.8	24.5
Réduction de valeur des investissements / Program investment			3,799,122	1,775,000	0	0	705,000	114.0	999.0	0.0	-100.0	52.4
Dépenses reliées à la programmation / Program related			640,044	1,152,589	984,009	819,443	1,040,967	-44.5	17.1	20.1	-21.3	-11.4
Services techniques / Technical			1,702,669	1,747,512	2,163,519	1,763,611	1,320,948	-2.6	-19.2	22.7	33.5	6.6
Ventes et promotion / Sales and Promotion			2,780,509	2,466,982	3,567,259	2,387,079	2,496,357	12.7	-30.8	49.4	-4.4	2.7
Administration et frais généraux / Administration and General			3,736,028	3,240,690	3,243,975	3,945,762	4,388,963	15.3	-0.1	-17.8	-10.1	-3.9
DÉPENSES TOTALES / TOTAL EXPENSES			50,862,604	41,543,366	45,906,230	34,642,909	25,856,937	22.4	-9.5	32.5	34.0	18.4
Bénéfice d'exploitation (perte) / Operating Income			18,223,989	21,347,729	15,539,398	10,617,580	8,224,071	-14.6	37.4	46.4	29.1	22.0
Moins: amortissement / Less: Depreciation			528,452	499,045	930,144	825,713	2,459,633	5.9	-46.3	12.6	-66.4	-31.9
B.A.I.I. / P.B.I.T.			17,695,537	20,848,684	14,609,254	9,791,867	5,764,438	-15.1	42.7	49.2	69.9	32.4
DÉPENSES POUR ÉMISSIONS CND (AMORTISSEMENT) / CANADIAN PROGRAM AMORTIZATION												
Acquisitions de droits / Acquisition of rights			8,516,105	7,331,807	6,849,588	3,664,033	2,792,614	16.2	7.0	86.9	31.2	32.1
Scénario et concept / Script & concept			926,927	0	14,000	453,095	1,367,204	#VALUE!	-100.0	-96.9	-66.9	-9.3
Matériel d'intermède + production d'émission / Filler Programming + Program Production			1,046,846	1,250,822	1,333,548	592,767	369,010	-16.3	-6.2	125.0	60.6	29.8
Investissement dans les émissions / Investment in Programming			3,799,122	1,775,000	-213,527	0	705,000	114.0	-931.3	-999.0	-100.0	52.4
Émissions canadiennes totales / Total Canadian Programming			14,289,000	10,357,629	7,983,609	4,709,895	5,233,828	38.0	29.7	69.5	-10.0	28.5
Émissions canadiennes/revenus / Canadian Programming/Revenue (%)			20.68%	16.47%	12.99%	10.41%	15.36%	25.6	26.8	24.9	-32.2	7.7
Rémunérations totales / Salaries (\$)			4,654,599	4,908,137	5,363,515	4,061,274	3,881,656	-5.2	-8.5	32.1	4.6	4.6
Effectifs moyens / Staff			81	94	101	92	73	-13.8	-6.9	9.8	26.0	2.6
Rémunérations/effectifs / Salaries/Staff (\$)			57,464	52,214	53,104	44,144	53,173	10.1	-1.7	20.3	-17.0	2.0
Abonnées / Subscribers			706,970	548,338	589,436	570,913	410,679	28.9	-7.0	3.2	39.0	14.5
RENDEMENT / PROFITABILITY												
Marge d'exploitation / Operating Margin (%)			26.38	33.94	25.29	23.46	24.13	-22.3	34.2	7.8	-2.8	2.3
Marge B.A.I.I. / P.B.I.T. Margin (%)			25.61	33.15	23.78	21.63	16.91	-22.7	39.4	9.9	27.9	10.9

FDB10 SYSTEME DE LA BASE DE DONNEES FINANCIERES / CRTC - FINANCIAL DATABASE SYSTEM												
Sommaire financier - Services de télévision payante												
PAY TV FINANCIAL SUMMARY												
Alberta/Alberta												
Encore Avenue Ltd. - Edmonton												
MAD ID	ID D'APL / CALL SIGN	ID	2004	2003	2002	2001	2000	Variation % / Percent Change				Moy. de croiss. ann./
								04/03	03/02	02/01	01/00	Avg. Ann. Grth Rate
721745	MovieMax!	435413703										
REVENUS / REVENUE(\$)												
Revenus d'abon. résid., groupes, STAC / Res/bulk/smatv subscriber revenue			2,779,131	2,780,490	4,078,678	4,304,959	4,027,962	0.0	-31.8	-5.3	6.9	-8.9
Revenus des abonnés de SRD / DTH revenue			5,893,579	5,975,006	6,573,064	7,105,768	3,954,368	-1.4	-9.1	-7.5	79.7	10.5
Revenus de la publicité locale / Local advertising revenue			0	0	0	0	0	0.0	0.0	0.0	0.0	
Revenus de la publicité nationale / National advertising revenue			0	0	0	0	0	0.0	0.0	0.0	0.0	
Autres / Other revenue			0	926	0	0	0	-100.0	999.0	0.0	0.0	
REVENUS TOTAUX / TOTAL REVENUE			8,672,710	8,756,422	10,651,742	11,410,727	7,982,330	-1.0	-17.8	-6.7	42.9	2.1
DÉPENSES D'EXPLOITATION / EXPENSES (\$)												
Dépenses d'émissions (amortissement) / Program expenditures			2,353,883	2,122,529	3,341,698	3,006,429	2,008,512	10.9	-36.5	11.2	49.7	4.0
Réduction de valeur des investissements / Program investment			50,001	125,000	526,343	0	134,753	-60.0	-76.3	999.0	-100.0	-22.0
Dépenses reliées à la programmation / Program related			205,646	320,364	444,903	148,342	117,998	-35.8	-28.0	199.9	25.7	14.9
Services techniques / Technical			647,485	722,879	753,336	571,762	512,394	-10.4	-4.0	31.8	11.6	6.0
Ventes et promotion / Sales and Promotion			287,243	344,467	1,056,548	632,201	417,171	-16.6	-67.4	67.1	51.5	-8.9
Administration et frais généraux / Administration and General			783,857	565,277	438,806	404,347	43,975	38.7	28.8	8.5	819.5	105.5
DÉPENSES TOTALES / TOTAL EXPENSES			4,328,115	4,200,516	6,561,633	4,763,081	3,234,803	3.0	-36.0	37.8	47.2	7.6
Bénéfice d'exploitation (perte) / Operating Income			4,344,595	4,555,906	4,090,108	6,647,646	4,747,527	-4.6	11.4	-38.5	40.0	-2.2
Moins: amortissement / Less: Depreciation			0	0	0	0	0	0.0	0.0	0.0	0.0	
B.A.I.I. / P.B.I.T.			4,344,595	4,555,906	4,090,108	6,647,646	4,747,527	-4.6	11.4	-38.5	40.0	-2.2
DÉPENSES POUR ÉMISSIONS CND (AMORTISSEMENT) / CANADIAN PROGRAM AMORTIZATION												
Acquisitions de droits / Acquisition of rights			672,330	676,870	666,667	341,376	339,361	-0.7	1.5	95.3	0.6	18.6
Scénario et concept / Script & concept			0	0	0	0	0	0.0	0.0	0.0	0.0	
Matériel d'intermède + production d'émission / Filler Programming + Program Production			375,787	392,944	418,731	182,390	74,975	-4.4	-6.2	129.6	143.3	49.6
Investissement dans les émissions / Investment in Programming			50,001	125,000	526,344	0	134,753	-60.0	-76.3	999.0	-100.0	-22.0
Émissions canadiennes totales / Total Canadian Programming			1,098,118	1,194,814	1,611,742	523,766	549,089	-8.1	-25.9	207.7	-4.6	18.9
Émissions canadiennes/revenus / Canadian Programming/Revenue (%)			12.66%	13.65%	15.13%	4.59%	6.88%	-7.2	-9.8	229.6	-33.3	16.5
Rémunérations totales / Salaries (\$)			707,778	713,436	740,477	414,142	364,358	-0.8	-3.7	78.8	13.7	18.1
Effectifs moyens / Staff			13	15	15	8	7	-13.3	0.0	87.5	14.3	16.7
Rémunérations/effectifs / Salaries/Staff (\$)			54,444	47,562	49,365	51,768	52,051	14.5	-3.7	-4.6	-0.5	1.1
Abonnées / Subscribers			316,004	369,343	399,462	396,021	295,347	-14.4	-7.5	0.9	34.1	1.7
RENDEMENT / PROFITABILITY												
Marge d'exploitation / Operating Margin (%)			50.10	52.03	38.40	58.26	59.48	-3.7	35.5	-34.1	-2.0	-4.2
Marge B.A.I.I. / P.B.I.T. Margin (%)			50.10	52.03	38.40	58.26	59.48	-3.7	35.5	-34.1	-2.0	-4.2

FDB10		SYSTEME DE LA BASE DE DONNEES FINANCIERES / CRTC - FINANCIAL DATABASE SYSTEM											
Ontario/Ontario		SOMMAIRE FINANCIER - SERVICES DE TÉLÉVISION PAYANTE											
Astral Broadcasting Group Inc. - Toronto		PAY TV FINANCIAL SUMMARY											
MAD ID	ID D'APL / CALL SIGN	ID	2004	2003	2002	2001	2000	Variation % / Percent Change				Moy. de croiss. ann./	
								04/03	03/02	02/01	01/00	Avg. Ann. Grth Rate	
513720	MoviePix!	315413716											
REVENUS / REVENUE(\$)													
Revenus d'abon. résid., groupes, STAC / Res/bulk/smatv subscriber revenue			10,906,044	9,213,355	9,450,143	8,764,933	7,127,776	18.4	-2.5	7.8	23.0	11.2	
Revenus des abonnés de SRD / DTH revenue			7,310,800	6,383,736	6,832,817	6,579,650	4,039,990	14.5	-6.6	3.8	62.9	16.0	
Revenus de la publicité locale / Local advertising revenue			0	0	0	0	0	0.0	0.0	0.0	0.0		
Revenus de la publicité nationale / National advertising revenue			0	0	0	0	0	0.0	0.0	0.0	0.0		
Autres / Other revenue			0	0	0	0	0	0.0	0.0	0.0	0.0		
REVENUS TOTAUX / TOTAL REVENUE			18,216,844	15,597,091	16,282,960	15,344,583	11,167,766	16.8	-4.2	6.1	37.4	13.0	
DÉPENSES D'EXPLOITATION / EXPENSES (\$)													
Dépenses d'émissions (amortissement) / Program expenditures			4,576,044	4,454,947	4,142,068	3,879,270	2,631,699	2.7	7.6	6.8	47.4	14.8	
Réduction de valeur des investissements / Program investment			839,727	1,057,874	1,519,667	513,637	602,262	-20.6	-30.4	195.9	-14.7	8.7	
Dépenses reliées à la programmation / Program related			181,227	298,907	220,977	200,103	178,974	-39.4	35.3	10.4	11.8	0.3	
Services techniques / Technical			1,267,257	1,252,883	1,193,787	1,191,178	1,058,548	1.1	5.0	0.2	12.5	4.6	
Ventes et promotion / Sales and Promotion			1,001,167	895,249	1,022,612	1,820,962	1,237,783	11.8	-12.5	-43.8	47.1	-5.2	
Administration et frais généraux / Administration and General			1,486,355	736,662	669,712	592,120	692,226	101.8	10.0	13.1	-14.5	21.1	
DÉPENSES TOTALES / TOTAL EXPENSES			9,351,777	8,696,522	8,768,823	8,197,270	6,401,492	7.5	-0.8	7.0	28.1	9.9	
Bénéfice d'exploitation (perte) / Operating Income			8,865,067	6,900,569	7,514,137	7,147,313	4,766,274	28.5	-8.2	5.1	50.0	16.8	
Moins: amortissement / Less: Depreciation			30,000	41,284	97,596	88,011	535	-27.3	-57.7	10.9	999.0	173.6	
B.A.I.I. / P.B.I.T.			8,835,067	6,859,285	7,416,541	7,059,302	4,765,739	28.8	-7.5	5.1	48.1	16.7	
DÉPENSES POUR ÉMISSIONS CND (AMORTISSEMENT) / CANADIAN PROGRAM AMORTIZATION													
Acquisitions de droits / Acquisition of rights			946,221	748,958	752,318	572,230	518,203	26.3	-0.4	31.5	10.4	16.2	
Scénario et concept / Script & concept			0	0	0	0	0	0.0	0.0	0.0	0.0		
Matériel d'intermède + production d'émission / Filler Programming + Program Production			1,447,212	1,321,461	1,061,137	1,177,198	331,999	9.5	24.5	-9.9	254.6	44.5	
Investissement dans les émissions / Investment in Programming			666,667	917,500	1,373,120	430,822	485,000	-27.3	-33.2	218.7	-11.2	8.3	
Émissions canadiennes totales / Total Canadian Programming			3,060,100	2,987,919	3,186,575	2,180,250	1,335,202	2.4	-6.2	46.2	63.3	23.0	
Émissions canadiennes/revenus / Canadian Programming/Revenue (%)			16.80%	19.16%	19.57%	14.21%	11.96%	-12.3	-2.1	37.7	18.8	8.9	
Rémunérations totales / Salaries (\$)			800,549	1,111,192	1,087,300	922,955	461,998	-28.0	2.2	17.8	99.8	14.7	
Effectifs moyens / Staff			15	19	17	16	9	-21.1	11.8	6.3	77.8	13.6	
Rémunérations/effectifs / Salaries/Staff (\$)			53,370	58,484	63,959	57,685	51,333	-8.7	-8.6	10.9	12.4	1.0	
Abonnées / Subscribers			1,353,637	1,205,851	1,098,260	1,142,535	938,489	12.3	9.8	-3.9	21.7	9.6	
RENDEMENT / PROFITABILITY													
Marge d'exploitation / Operating Margin (%)			48.66	44.24	46.15	46.58	42.68	10.0	-4.1	-0.9	9.1	3.3	
Marge B.A.I.I. / P.B.I.T. Margin (%)			48.50	43.98	45.55	46.01	42.67	10.3	-3.4	-1.0	7.8	3.3	

FDB10		SYSTEME DE LA BASE DE DONNEES FINANCIERES / CRTC - FINANCIAL DATABASE SYSTEM										
Ontario/Ontario		SOMMAIRE FINANCIER - SERVICES D'ÉMISSIONS SPÉCIALISÉES SPECIALTY TV FINANCIAL SUMMARY										
Moviola: Short Film Channel Inc. - Burlington										Variation % / Percent Change		Moy. de croiss. ann./
MAD ID	ID D'APL / CALL SIGN	ID	2004	2003	2002	2001	2000	04/03	03/02	02/01	01/00	Avg. Ann. Grth Rate
722813	Moviola	305425599										
REVENUS / REVENUE(\$)												
Revenus d'abon. résid., groupes, STAC / Res/bulk/smatv subscriber revenue			572,478	364,549	138,394	0	0	57.0	163.4	999.0	0.0	
Revenus des abonnés de SRD / DTH revenue			1,324,098	1,179,690	539,322	0	0	12.2	118.7	999.0	0.0	
Revenus de la publicité locale / Local advertising revenue			0	0	0	0	0	0.0	0.0	0.0	0.0	
Revenus de la publicité nationale / National advertising revenue			0	2,095	2,112	0	0	-100.0	-0.8	999.0	0.0	
Autres / Other revenue			0	152,869	0	0	0	-100.0	999.0	0.0	0.0	
REVENUS TOTAUX / TOTAL REVENUE			1,896,576	1,699,203	679,828	0	0	11.6	149.9	999.0	0.0	
DÉPENSES D'EXPLOITATION / EXPENSES (\$)												
Dépenses d'émissions (amortissement) / Program expenditures			390,738	361,944	634,825	0	0	8.0	-43.0	999.0	0.0	
Réduction de valeur des investissements / Program investment			0	0	0	0	0	0.0	0.0	0.0	0.0	
Dépenses reliées à la programmation / Program related			168,000	201,730	269,774	0	0	-16.7	-25.2	999.0	0.0	
Services techniques / Technical			653,700	883,261	783,651	0	0	-26.0	12.7	999.0	0.0	
Ventes et promotion / Sales and Promotion			162,163	182,718	149,722	0	0	-11.2	22.0	999.0	0.0	
Administration et frais généraux / Administration and General			322,012	233,234	542,031	0	0	38.1	-57.0	999.0	0.0	
DÉPENSES TOTALES / TOTAL EXPENSES			1,696,613	1,862,887	2,380,003	0	0	-8.9	-21.7	999.0	0.0	
Bénéfice d'exploitation (perte) / Operating Income			199,964	-163,684	-1,700,175	0	0	-222.2	-90.4	-999.0	0.0	
Moins: amortissement / Less: Depreciation			10,325	8,072	10,719	0	0	27.9	-24.7	999.0	0.0	
B.A.I.I. / P.B.I.T.			189,639	-171,756	-1,710,894	0	0	-210.4	-90.0	-999.0	0.0	
DÉPENSES POUR ÉMISSIONS CND (AMORTISSEMENT) / CANADIAN PROGRAM AMORTIZATION												
Acquisitions de droits / Acquisition of rights			248,120	243,526	142,510	0	0	1.9	70.9	999.0	0.0	
Scénario et concept / Script & concept			0	0	0	0	0	0.0	0.0	0.0	0.0	
Matériel d'intermède + production d'émission / Filler Programming + Program Production			112,567	7,456	20,692	0	0	999.0	-64.0	999.0	0.0	
Investissement dans les émissions / Investment in Programming			0	0	0	0	0	0.0	0.0	0.0	0.0	
Émissions canadiennes totales / Total Canadian Programming			360,687	250,982	163,202	0	0	43.7	53.8	999.0	0.0	
Émissions canadiennes/revenus / Canadian Programming/Revenue (%)			19.02%	14.77%	24.01%	0.00%	0.00%	28.8	-38.5	999.0	0.0	
Rémunérations totales / Salaries (\$)			341,543	341,543	0	0	0	0.0	999.0	0.0	0.0	
Effectifs moyens / Staff			4	4	4	0	0	0.0	0.0	999.0	0.0	
Rémunérations/effectifs / Salaries/Staff (\$)			85,386	85,386	0	0	0	0.0	999.0	0.0	0.0	
Abonnées / Subscribers			595,668	459,395	338,538	0	0	29.7	35.7	999.0	0.0	
RENDEMENT / PROFITABILITY												
Marge d'exploitation / Operating Margin (%)			10.54	-9.63	-250.09	0.00	0.00	-209.5	-96.1	-999.0	0.0	
Marge B.A.I.I. / P.B.I.T. Margin (%)			10.00	-10.11	-251.67	0.00	0.00	-198.9	-96.0	-999.0	0.0	

FDB10		SYSTEME DE LA BASE DE DONNEES FINANCIERES / CRTC - FINANCIAL DATABASE SYSTEM										
Ontario/Ontario		SOMMAIRE FINANCIER - SERVICES D'ÉMISSIONS SPÉCIALISÉES										
MSNBC Canada Corp. - Toronto		SPECIALTY TV FINANCIAL SUMMARY										
MAD ID	ID D'APL / CALL SIGN	ID	2004	2003	2002	2001	2000	Variation % / Percent Change				Moy. de croiss. ann./
729434	MSNBC Can.	305425234						04/03	03/02	02/01	01/00	Avg. Ann. Grth Rate
REVENUS / REVENUE(\$)												
Revenus d'abon. résid., groupes, STAC / Res/bulk/smatv subscriber revenue			552,898	383,439	444,908	0	0	44.2	-13.8	999.0	0.0	
Revenus des abonnés de SRD / DTH revenue			452,387	615,858	0	0	0	-26.5	999.0	0.0	0.0	
Revenus de la publicité locale / Local advertising revenue			0	0	0	0	0	0.0	0.0	0.0	0.0	
Revenus de la publicité nationale / National advertising revenue			120,422	105,212	62,982	0	0	14.5	67.1	999.0	0.0	
Autres / Other revenue			0	0	0	0	0	0.0	0.0	0.0	0.0	
REVENUS TOTAUX / TOTAL REVENUE			1,125,707	1,104,509	507,890	0	0	1.9	117.5	999.0	0.0	
DÉPENSES D'EXPLOITATION / EXPENSES (\$)												
Dépenses d'émissions (amortissement) / Program expenditures			274,306	433,346	1,093,040	0	0	-36.7	-60.4	999.0	0.0	
Réduction de valeur des investissements / Program investment			0	0	0	0	0	0.0	0.0	0.0	0.0	
Dépenses reliées à la programmation / Program related			12,952	87,103	132,394	0	0	-85.1	-34.2	999.0	0.0	
Services techniques / Technical			688,531	395,490	382,282	0	0	74.1	3.5	999.0	0.0	
Ventes et promotion / Sales and Promotion			165,088	73,204	405,012	0	0	125.5	-81.9	999.0	0.0	
Administration et frais généraux / Administration and General			353,378	393,342	290,006	0	0	-10.2	35.6	999.0	0.0	
DÉPENSES TOTALES / TOTAL EXPENSES			1,494,255	1,382,485	2,302,734	0	0	8.1	-40.0	999.0	0.0	
Bénéfice d'exploitation (perte) / Operating Income			-368,548	-277,976	-1,794,844	0	0	32.6	-84.5	-999.0	0.0	
Moins: amortissement / Less: Depreciation			217,699	218,630	143,776	0	0	-0.4	52.1	999.0	0.0	
B.A.I.I. / P.B.I.T.			-586,247	-496,606	-1,938,620	0	0	18.1	-74.4	-999.0	0.0	
DÉPENSES POUR ÉMISSIONS CND (AMORTISSEMENT) / CANADIAN PROGRAM AMORTIZATION												
Acquisitions de droits / Acquisition of rights			118,912	207,697	75,692	0	0	-42.7	174.4	999.0	0.0	
Scénario et concept / Script & concept			0	0	0	0	0	0.0	0.0	0.0	0.0	
Matériel d'intermède + production d'émission / Filler Programming + Program Production			79,248	0	0	0	0	#VALUE!	0.0	0.0	0.0	
Investissement dans les émissions / Investment in Programming			0	0	0	0	0	0.0	0.0	0.0	0.0	
Émissions canadiennes totales / Total Canadian Programming			198,160	207,697	75,692	0	0	-4.6	174.4	999.0	0.0	
Émissions canadiennes/revenus / Canadian Programming/Revenue (%)			17.60%	18.80%	14.90%	0.00%	0.00%	-6.4	26.2	999.0	0.0	
Rémunérations totales / Salaries (\$)			489,419	695,563	387,122	0	0	-29.6	79.7	999.0	0.0	
Effectifs moyens / Staff			11	11	11	0	0	0.0	0.0	999.0	0.0	
Rémunérations/effectifs / Salaries/Staff (\$)			44,493	63,233	35,193	0	0	-29.6	79.7	999.0	0.0	
Abonnées / Subscribers			172,747	285,940	220,898	0	0	-39.6	29.4	999.0	0.0	
RENDEMENT / PROFITABILITY												
Marge d'exploitation / Operating Margin (%)			-32.74	-25.17	-353.39	0.00	0.00	30.1	-92.9	-999.0	0.0	
Marge B.A.I.I. / P.B.I.T. Margin (%)			-52.08	-44.96	-381.70	0.00	0.00	15.8	-88.2	-999.0	0.0	

FDB10		SYSTEME DE LA BASE DE DONNEES FINANCIERES / CRTC - FINANCIAL DATABASE SYSTEM										
Alberta/Alberta		SOMMAIRE FINANCIER - SERVICES D'ÉMISSIONS SPÉCIALISÉES										
3850099 Canada Ltd. - Calgary		SPECIALTY TV FINANCIAL SUMMARY										
MAD ID	ID D'APL / CALL SIGN	ID	2004	2003	2002	2001	2000	Variation % / Percent Change				Moy. de croiss. ann./
								04/03	03/02	02/01	01/00	Avg. Ann. Grth Rate
729520	MTV 2	405426322										
REVENUS / REVENUE(\$)												
Revenus d'abon. résid., groupes, STAC / Res/bulk/smatv subscriber revenue			106,487	48,065	97,377	0	0	121.5	-50.6	999.0	0.0	
Revenus des abonnés de SRD / DTH revenue			351,002	337,746	132,652	0	0	3.9	154.6	999.0	0.0	
Revenus de la publicité locale / Local advertising revenue			0	0	0	0	0	0.0	0.0	0.0	0.0	
Revenus de la publicité nationale / National advertising revenue			75,589	64,867	21,407	0	0	16.5	203.0	999.0	0.0	
Autres / Other revenue			0	0	12	0	0	0.0	-100.0	999.0	0.0	
REVENUS TOTAUX / TOTAL REVENUE			533,078	450,678	251,448	0	0	18.3	79.2	999.0	0.0	
DÉPENSES D'EXPLOITATION / EXPENSES (\$)												
Dépenses d'émissions (amortissement) / Program expenditures			179,110	281,076	128,325	0	0	-36.3	119.0	999.0	0.0	
Réduction de valeur des investissements / Program investment			0	0	0	0	0	0.0	0.0	0.0	0.0	
Dépenses reliées à la programmation / Program related			319,891	578,305	593,754	0	0	-44.7	-2.6	999.0	0.0	
Services techniques / Technical			370,028	445,113	477,519	0	0	-16.9	-6.8	999.0	0.0	
Ventes et promotion / Sales and Promotion			97,112	150,303	106,755	0	0	-35.4	40.8	999.0	0.0	
Administration et frais généraux / Administration and General			134,531	399,359	516,107	0	0	-66.3	-22.6	999.0	0.0	
DÉPENSES TOTALES / TOTAL EXPENSES			1,100,672	1,854,156	1,822,460	0	0	-40.6	1.7	999.0	0.0	
Bénéfice d'exploitation (perte) / Operating Income			-567,594	-1,403,478	-1,571,012	0	0	-59.6	-10.7	-999.0	0.0	
Moins: amortissement / Less: Depreciation			152,285	186,930	82,965	0	0	-18.5	125.3	999.0	0.0	
B.A.I.I. / P.B.I.T.			-719,879	-1,590,408	-1,653,977	0	0	-54.7	-3.8	-999.0	0.0	
DÉPENSES POUR ÉMISSIONS CND (AMORTISSEMENT) / CANADIAN PROGRAM AMORTIZATION												
Acquisitions de droits / Acquisition of rights			0	0	0	0	0	0.0	0.0	0.0	0.0	
Scénario et concept / Script & concept			0	0	0	0	0	0.0	0.0	0.0	0.0	
Matériel d'intermède + production d'émission / Filler Programming + Program Production			47,437	79,654	67,812	0	0	-40.4	17.5	999.0	0.0	
Investissement dans les émissions / Investment in Programming			0	0	0	0	0	0.0	0.0	0.0	0.0	
Émissions canadiennes totales / Total Canadian Programming			47,437	79,654	67,812	0	0	-40.4	17.5	999.0	0.0	
Émissions canadiennes/revenus / Canadian Programming/Revenue (%)			8.90%	17.67%	26.97%	0.00%	0.00%	-49.7	-34.5	999.0	0.0	
Rémunérations totales / Salaries (\$)			67,568	230,981	232,489	0	0	-70.7	-0.6	999.0	0.0	
Effectifs moyens / Staff			2	7	6	0	0	-71.4	16.7	999.0	0.0	
Rémunérations/effectifs / Salaries/Staff (\$)			33,784	32,997	38,748	0	0	2.4	-14.8	999.0	0.0	
Abonnées / Subscribers			242,227	223,042	212,439	0	0	8.6	5.0	999.0	0.0	
RENDEMENT / PROFITABILITY												
Marge d'exploitation / Operating Margin (%)			-106.47	-311.41	-624.79	0.00	0.00	-65.8	-50.2	-999.0	0.0	
Marge B.A.I.I. / P.B.I.T. Margin (%)			-135.04	-352.89	-657.78	0.00	0.00	-61.7	-46.4	-999.0	0.0	

FDB10		SYSTEME DE LA BASE DE DONNEES FINANCIERES / CRTC - FINANCIAL DATABASE SYSTEM										
Alberta/Alberta		SOMMAIRE FINANCIER - SERVICES D'ÉMISSIONS SPÉCIALISÉES										
3844161 Canada Ltd. - Calgary		SPECIALTY TV FINANCIAL SUMMARY										
MAD ID	ID D'APL / CALL SIGN	ID	2004	2003	2002	2001	2000	Variation % / Percent Change				Moy. de croiss. ann./
729029	MTV Canada	405424037						04/03	03/02	02/01	01/00	Avg. Ann. Grth Rate
REVENUS / REVENUE(\$)												
Revenus d'abon. résid., groupes, STAC / Res/bulk/smatv subscriber revenue			1,098,042	818,321	457,533	0	0	34.2	78.9	999.0	0.0	
Revenus des abonnés de SRD / DTH revenue			2,375,724	2,165,025	1,041,746	0	0	9.7	107.8	999.0	0.0	
Revenus de la publicité locale / Local advertising revenue			0	0	0	0	0	0.0	0.0	0.0	0.0	
Revenus de la publicité nationale / National advertising revenue			1,018,896	480,766	282,637	0	0	111.9	70.1	999.0	0.0	
Autres / Other revenue			1,088,889	3,111,915	0	0	0	-65.0	999.0	0.0	0.0	
REVENUS TOTAUX / TOTAL REVENUE			5,581,551	6,576,027	1,781,916	0	0	-15.1	269.0	999.0	0.0	
DÉPENSES D'EXPLOITATION / EXPENSES (\$)												
Dépenses d'émissions (amortissement) / Program expenditures			3,264,917	5,155,551	1,519,507	0	0	-36.7	239.3	999.0	0.0	
Réduction de valeur des investissements / Program investment			0	0	0	0	0	0.0	0.0	0.0	0.0	
Dépenses reliées à la programmation / Program related			2,058,875	2,099,278	2,629,385	0	0	-1.9	-20.2	999.0	0.0	
Services techniques / Technical			990,753	869,179	754,218	0	0	14.0	15.2	999.0	0.0	
Ventes et promotion / Sales and Promotion			549,331	685,524	467,615	0	0	-19.9	46.6	999.0	0.0	
Administration et frais généraux / Administration and General			535,667	823,109	2,329,224	0	0	-34.9	-64.7	999.0	0.0	
DÉPENSES TOTALES / TOTAL EXPENSES			7,399,543	9,632,641	7,699,949	0	0	-23.2	25.1	999.0	0.0	
Bénéfice d'exploitation (perte) / Operating Income			-1,817,992	-3,056,614	-5,918,033	0	0	-40.5	-48.4	-999.0	0.0	
Moins: amortissement / Less: Depreciation			276,669	243,683	113,238	0	0	13.5	115.2	999.0	0.0	
B.A.I.I. / P.B.I.T.			-2,094,661	-3,300,297	-6,031,271	0	0	-36.5	-45.3	-999.0	0.0	
DÉPENSES POUR ÉMISSIONS CND (AMORTISSEMENT) / CANADIAN PROGRAM AMORTIZATION												
Acquisitions de droits / Acquisition of rights			498,571	1,441,593	752,250	0	0	-65.4	91.6	999.0	0.0	
Scénario et concept / Script & concept			0	0	40,000	0	0	0.0	-100.0	999.0	0.0	
Matériel d'intermède + production d'émission / Filler Programming + Program Production			1,166,232	370,730	469,279	0	0	214.6	-21.0	999.0	0.0	
Investissement dans les émissions / Investment in Programming			0	0	0	0	0	0.0	0.0	0.0	0.0	
Émissions canadiennes totales / Total Canadian Programming			1,664,803	1,812,323	1,261,529	0	0	-8.1	43.7	999.0	0.0	
Émissions canadiennes/revenus / Canadian Programming/Revenue (%)			29.83%	27.56%	70.80%	0.00%	0.00%	8.2	-61.1	999.0	0.0	
Rémunérations totales / Salaries (\$)			739,622	703,939	589,978	0	0	5.1	19.3	999.0	0.0	
Effectifs moyens / Staff			16	12	11	0	0	33.3	9.1	999.0	0.0	
Rémunérations/effectifs / Salaries/Staff (\$)			46,226	58,662	53,634	0	0	-21.2	9.4	999.0	0.0	
Abonnées / Subscribers			731,120	629,535	463,962	0	0	16.1	35.7	999.0	0.0	
RENDEMENT / PROFITABILITY												
Marge d'exploitation / Operating Margin (%)			-32.57	-46.48	-332.12	0.00	0.00	-29.9	-86.0	-999.0	0.0	
Marge B.A.I.I. / P.B.I.T. Margin (%)			-37.53	-50.19	-338.47	0.00	0.00	-25.2	-85.2	-999.0	0.0	

FDB10		SYSTEME DE LA BASE DE DONNEES FINANCIERES / CRTC - FINANCIAL DATABASE SYSTEM										
Ontario/Ontario		SOMMAIRE FINANCIER - SERVICES D'ÉMISSIONS SPÉCIALISÉES										
CHUM Limited - Toronto		SPECIALTY TV FINANCIAL SUMMARY										
MAD ID	ID D'APL / CALL SIGN	ID	2004	2003	2002	2001	2000	Variation % / Percent Change				Moy. de croiss. ann./
652	MUCH MUSIC	314600545						04/03	03/02	02/01	01/00	Avg. Ann. Grth Rate
REVENUS / REVENUE(\$)												
Revenus d'abon. résid., groupes, STAC / Res/bulk/smatv subscriber revenue			8,277,372	8,052,562	8,225,212	7,785,725	9,125,917	2.8	-2.1	5.6	-14.7	-2.4
Revenus des abonnés de SRD / DTH revenue			2,673,313	2,425,062	2,258,926	1,775,988	0	10.2	7.4	27.2	999.0	
Revenus de la publicité locale / Local advertising revenue			0	0	0	0	0	0.0	0.0	0.0	0.0	
Revenus de la publicité nationale / National advertising revenue			37,623,495	35,538,898	34,574,428	32,337,477	28,273,764	5.9	2.8	6.9	14.4	7.4
Autres / Other revenue			-169,583	-141,374	-148,638	-23,745	393,806	20.0	-4.9	526.0	-106.0	-19.0
REVENUS TOTAUX / TOTAL REVENUE			48,404,597	45,875,148	44,909,928	41,875,445	37,793,487	5.5	2.1	7.2	10.8	6.4
DÉPENSES D'EXPLOITATION / EXPENSES (\$)												
Dépenses d'émissions (amortissement) / Program expenditures			16,107,206	14,755,042	14,249,367	13,157,303	11,896,967	9.2	3.5	8.3	10.6	7.9
Réduction de valeur des investissements / Program investment			0	0	0	0	0	0.0	0.0	0.0	0.0	
Dépenses reliées à la programmation / Program related			3,064,268	2,820,498	2,945,384	2,493,544	2,439,285	8.6	-4.2	18.1	2.2	5.9
Services techniques / Technical			1,010,288	1,101,207	982,310	1,002,911	951,116	-8.3	12.1	-2.1	5.4	1.5
Ventes et promotion / Sales and Promotion			5,503,502	5,503,693	6,249,608	4,958,949	5,635,841	0.0	-11.9	26.0	-12.0	-0.6
Administration et frais généraux / Administration and General			8,724,149	8,420,207	8,317,741	8,282,603	6,903,316	3.6	1.2	0.4	20.0	6.0
DÉPENSES TOTALES / TOTAL EXPENSES			34,409,413	32,600,647	32,744,410	29,895,310	27,826,525	5.5	-0.4	9.5	7.4	5.5
Bénéfice d'exploitation (perte) / Operating Income			13,995,184	13,274,501	12,165,518	11,980,135	9,966,962	5.4	9.1	1.5	20.2	8.9
Moins: amortissement / Less: Depreciation			952,445	1,126,786	1,294,852	1,054,216	661,992	-15.5	-13.0	22.8	59.2	9.5
B.A.I.I. / P.B.I.T.			13,042,739	12,147,715	10,870,666	10,925,919	9,304,970	7.4	11.7	-0.5	17.4	8.8
Moins: Intérêts versés / Less: Interest			0	0	0	0	0	0.0	0.0	0.0	0.0	
Ajustements / Adjustments			0	0	0	0	0	0.0	0.0	0.0	0.0	
Bénéfice net (perte) avant impôts / Pre-tax Profit			13,042,739	12,147,715	10,870,666	10,925,919	9,304,970	7.4	11.7	-0.5	17.4	8.8
DÉPENSES POUR ÉMISSIONS CND (AMORTISSEMENT) / CANADIAN PROGRAM AMORTIZATION												
Acquisitions de droits / Acquisition of rights			5,000	0	0	20,000	7,700	#VALUE!	0.0	-100.0	159.7	-10.2
Scénario et concept / Script & concept			0	0	0	0	0	0.0	0.0	0.0	0.0	
Matériel d'intermède + production d'émission / Filler Programming + Program Production			15,217,026	14,097,126	13,619,533	12,496,392	11,223,820	7.9	3.5	9.0	11.3	7.9
Investissement dans les émissions / Investment in Programming			0	0	0	0	0	0.0	0.0	0.0	0.0	
Émissions canadiennes totales / Total Canadian Programming			15,222,026	14,097,126	13,619,533	12,516,392	11,231,520	8.0	3.5	8.8	11.4	7.9
Émissions canadiennes/revenus / Canadian Programming/Revenue (%)			31.45%	30.73%	30.33%	29.89%	29.72%	2.3	1.3	1.5	0.6	1.4
Rémunérations totales / Salaries (\$)			9,062,789	8,544,288	10,005,136	8,584,985	9,782,627	6.1	-14.6	16.5	-12.2	-1.9
Effectifs moyens / Staff			135	141	121	104	123	-4.3	16.7	16.2	-15.4	2.4
Rémunérations/effectifs / Salaries/Staff (\$)			67,132	60,598	82,824	82,548	79,534	10.8	-26.8	0.3	3.8	-4.1
Abonnées / Subscribers			7,132,847	6,724,893	7,126,579	6,967,721	6,845,206	6.1	-5.6	2.3	1.8	1.0
RENDEMENT / PROFITABILITY												
Marge d'exploitation / Operating Margin (%)			28.91	28.94	27.09	28.61	26.37	-0.1	6.8	-5.3	8.5	2.3
Marge B.A.I.I. / P.B.I.T. Margin (%)			26.95	26.48	24.21	26.09	24.62	1.8	9.4	-7.2	6.0	2.3
Marge avant impôts / Pre-tax Margin (%)			26.95	26.48	24.21	26.09	24.62	1.8	9.4	-7.2	6.0	2.3

FDB10		SYSTEME DE LA BASE DE DONNEES FINANCIERES / CRTC - FINANCIAL DATABASE SYSTEM										
Ontario/Ontario		SOMMAIRE FINANCIER - SERVICES D'ÉMISSIONS SPÉCIALISÉES										
CHUM Limited - Toronto		SPECIALTY TV FINANCIAL SUMMARY										
MAD ID	ID D'APL / CALL SIGN	ID	2004	2003	2002	2001	2000	Variation % / Percent Change				Moy. de croiss. ann./
								04/03	03/02	02/01	01/00	Avg. Ann. Grth Rate
652	Much-Class	305426597										
REVENUS / REVENUE(\$)												
Revenus d'abon. résid., groupes, STAC / Res/bulk/smatv subscriber revenue			19,020	0	0	0	0	#VALUE!	0.0	0.0	0.0	
Revenus des abonnés de SRD / DTH revenue			3,491	0	0	0	0	#VALUE!	0.0	0.0	0.0	
Revenus de la publicité locale / Local advertising revenue			0	0	0	0	0	0.0	0.0	0.0	0.0	
Revenus de la publicité nationale / National advertising revenue			0	0	0	0	0	0.0	0.0	0.0	0.0	
Autres / Other revenue			0	0	0	0	0	0.0	0.0	0.0	0.0	
REVENUS TOTAUX / TOTAL REVENUE			22,511	0	0	0	0	#VALUE!	0.0	0.0	0.0	
DÉPENSES D'EXPLOITATION / EXPENSES (\$)												
Dépenses d'émissions (amortissement) / Program expenditures			55,892	0	0	0	0	#VALUE!	0.0	0.0	0.0	
Réduction de valeur des investissements / Program investment			0	0	0	0	0	0.0	0.0	0.0	0.0	
Dépenses reliées à la programmation / Program related			0	0	0	0	0	0.0	0.0	0.0	0.0	
Services techniques / Technical			14,850	0	0	0	0	#VALUE!	0.0	0.0	0.0	
Ventes et promotion / Sales and Promotion			280	0	0	0	0	#VALUE!	0.0	0.0	0.0	
Administration et frais généraux / Administration and General			26,457	0	0	0	0	#VALUE!	0.0	0.0	0.0	
DÉPENSES TOTALES / TOTAL EXPENSES			97,479	0	0	0	0	#VALUE!	0.0	0.0	0.0	
Bénéfice d'exploitation (perte) / Operating Income			-74,968	0	0	0	0	#VALUE!	0.0	0.0	0.0	
Moins: amortissement / Less: Depreciation			59,897	0	0	0	0	#VALUE!	0.0	0.0	0.0	
B.A.I.I. / P.B.I.T.			-134,865	0	0	0	0	#VALUE!	0.0	0.0	0.0	
DÉPENSES POUR ÉMISSIONS CND (AMORTISSEMENT) / CANADIAN PROGRAM AMORTIZATION												
Acquisitions de droits / Acquisition of rights			0	0	0	0	0	0.0	0.0	0.0	0.0	
Scénario et concept / Script & concept			0	0	0	0	0	0.0	0.0	0.0	0.0	
Matériel d'intermède + production d'émission / Filler Programming + Program Production			55,892	0	0	0	0	#VALUE!	0.0	0.0	0.0	
Investissement dans les émissions / Investment in Programming			0	0	0	0	0	0.0	0.0	0.0	0.0	
Émissions canadiennes totales / Total Canadian Programming			55,892	0	0	0	0	#VALUE!	0.0	0.0	0.0	
Émissions canadiennes/revenus / Canadian Programming/Revenue (%)			248.29%	0.00%	0.00%	0.00%	0.00%	#VALUE!	0.0	0.0	0.0	
Rémunérations totales / Salaries (\$)			37,717	0	0	0	0	#VALUE!	0.0	0.0	0.0	
Effectifs moyens / Staff			1	0	0	0	0	#VALUE!	0.0	0.0	0.0	
Rémunérations/effectifs / Salaries/Staff (\$)			37,717	0	0	0	0	#VALUE!	0.0	0.0	0.0	
Abonnées / Subscribers			7,935	0	0	0	0	#VALUE!	0.0	0.0	0.0	
RENDEMENT / PROFITABILITY												
Marge d'exploitation / Operating Margin (%)			-333.03	0.00	0.00	0.00	0.00	#VALUE!	0.0	0.0	0.0	
Marge B.A.I.I. / P.B.I.T. Margin (%)			-599.11	0.00	0.00	0.00	0.00	#VALUE!	0.0	0.0	0.0	

FDB10		SYSTEME DE LA BASE DE DONNEES FINANCIERES / CRTC - FINANCIAL DATABASE SYSTEM										
Ontario/Ontario		SOMMAIRE FINANCIER - SERVICES D'ÉMISSIONS SPÉCIALISÉES SPECIALTY TV FINANCIAL SUMMARY										
CHUM Limited - Toronto												
MAD ID	ID D'APL / CALL SIGN	ID	2004	2003	2002	2001	2000	Variation % / Percent Change				Moy. de croiss. ann./ Avg. Ann. Grth Rate
								04/03	03/02	02/01	01/00	
652	MuchLoud	305426539										
REVENUS / REVENUE(\$)												
Revenus d'abon. résid., groupes, STAC / Res/bulk/smatv subscriber revenue			72,029	61,386	39,459	0	0	17.3	55.6	999.0	0.0	
Revenus des abonnés de SRD / DTH revenue			4,362	0	0	0	0	#VALUE!	0.0	0.0	0.0	
Revenus de la publicité locale / Local advertising revenue			0	0	0	0	0	0.0	0.0	0.0	0.0	
Revenus de la publicité nationale / National advertising revenue			89,042	42,141	17,913	0	0	111.3	135.3	999.0	0.0	
Autres / Other revenue			0	0	649	0	0	0.0	-100.0	999.0	0.0	
REVENUS TOTAUX / TOTAL REVENUE			165,433	103,527	58,021	0	0	59.8	78.4	999.0	0.0	
DÉPENSES D'EXPLOITATION / EXPENSES (\$)												
Dépenses d'émissions (amortissement) / Program expenditures			116,124	83,717	37,644	0	0	38.7	122.4	999.0	0.0	
Réduction de valeur des investissements / Program investment			0	0	0	0	0	0.0	0.0	0.0	0.0	
Dépenses reliées à la programmation / Program related			10,572	10,415	0	0	0	1.5	999.0	0.0	0.0	
Services techniques / Technical			40,651	129,707	90,652	0	0	-68.7	43.1	999.0	0.0	
Ventes et promotion / Sales and Promotion			76,808	42,124	6,114	0	0	82.3	589.0	999.0	0.0	
Administration et frais généraux / Administration and General			67,752	47,025	44,151	0	0	44.1	6.5	999.0	0.0	
DÉPENSES TOTALES / TOTAL EXPENSES			311,907	312,988	178,561	0	0	-0.3	75.3	999.0	0.0	
Bénéfice d'exploitation (perte) / Operating Income			-146,474	-209,461	-120,540	0	0	-30.1	73.8	-999.0	0.0	
Moins: amortissement / Less: Depreciation			235,750	297,211	165,776	0	0	-20.7	79.3	999.0	0.0	
B.A.I.I. / P.B.I.T.			-382,224	-506,672	-286,316	0	0	-24.6	77.0	-999.0	0.0	
DÉPENSES POUR ÉMISSIONS CND (AMORTISSEMENT) / CANADIAN PROGRAM AMORTIZATION												
Acquisitions de droits / Acquisition of rights			0	0	0	0	0	0.0	0.0	0.0	0.0	
Scénario et concept / Script & concept			0	0	0	0	0	0.0	0.0	0.0	0.0	
Matériel d'intermède + production d'émission / Filler Programming + Program Production			113,124	70,917	24,404	0	0	59.5	190.6	999.0	0.0	
Investissement dans les émissions / Investment in Programming			0	0	0	0	0	0.0	0.0	0.0	0.0	
Émissions canadiennes totales / Total Canadian Programming			113,124	70,917	24,404	0	0	59.5	190.6	999.0	0.0	
Émissions canadiennes/revenus / Canadian Programming/Revenue (%)			68.38%	68.50%	42.06%	0.00%	0.00%	-0.2	62.9	999.0	0.0	
Rémunérations totales / Salaries (\$)			56,681	1,627	1,153	0	0	999.0	41.1	999.0	0.0	
Effectifs moyens / Staff			1	1	1	0	0	0.0	0.0	999.0	0.0	
Rémunérations/effectifs / Salaries/Staff (\$)			56,681	1,627	1,153	0	0	999.0	41.1	999.0	0.0	
Abonnées / Subscribers			40,027	29,563	45,836	0	0	35.4	-35.5	999.0	0.0	
RENDEMENT / PROFITABILITY												
Marge d'exploitation / Operating Margin (%)			-88.54	-202.32	-207.75	0.00	0.00	-56.2	-2.6	-999.0	0.0	
Marge B.A.I.I. / P.B.I.T. Margin (%)			-231.04	-489.41	-493.47	0.00	0.00	-52.8	-0.8	-999.0	0.0	

FDB10		SYSTEME DE LA BASE DE DONNEES FINANCIERES / CRTC - FINANCIAL DATABASE SYSTEM										
Ontario/Ontario		SOMMAIRE FINANCIER - SERVICES D'ÉMISSIONS SPÉCIALISÉES										
CHUM Limited - Toronto		SPECIALTY TV FINANCIAL SUMMARY										
MAD ID	ID D'APL / CALL SIGN	ID	2004	2003	2002	2001	2000	Variation % / Percent Change				Moy. de croiss. ann./
652	MuchMore	305417364						04/03	03/02	02/01	01/00	Avg. Ann. Grth Rate
REVENUS / REVENUE(\$)												
Revenus d'abon. résid., groupes, STAC / Res/bulk/smatv subscriber revenue			2,995,106	2,758,656	2,739,678	2,320,665	2,682,150	8.6	0.7	18.1	-13.5	2.8
Revenus des abonnés de SRD / DTH revenue			1,181,694	948,781	721,986	730,172	0	24.5	31.4	-1.1	999.0	
Revenus de la publicité locale / Local advertising revenue			0	0	0	0	0	0.0	0.0	0.0	0.0	
Revenus de la publicité nationale / National advertising revenue			12,655,218	10,807,450	7,777,385	6,521,104	4,899,049	17.1	39.0	19.3	33.1	26.8
Autres / Other revenue			-55,840	-43,280	-28,900	-35,058	-23,157	29.0	49.8	-17.6	51.4	24.6
REVENUS TOTAUX / TOTAL REVENUE			16,776,178	14,471,607	11,210,149	9,536,883	7,558,042	15.9	29.1	17.5	26.2	22.1
DÉPENSES D'EXPLOITATION / EXPENSES (\$)												
Dépenses d'émissions (amortissement) / Program expenditures			5,542,068	5,350,490	4,025,460	3,112,406	2,174,787	3.6	32.9	29.3	43.1	26.3
Réduction de valeur des investissements / Program investment			0	0	0	0	0	0.0	0.0	0.0	0.0	
Dépenses reliées à la programmation / Program related			820,357	747,328	796,176	621,531	508,052	9.8	-6.1	28.1	22.3	12.7
Services techniques / Technical			556,471	561,374	512,486	554,238	517,386	-0.9	9.5	-7.5	7.1	1.8
Ventes et promotion / Sales and Promotion			1,152,481	1,424,989	864,432	623,931	446,952	-19.1	64.8	38.5	39.6	26.7
Administration et frais généraux / Administration and General			2,566,438	2,366,038	1,909,179	1,805,633	1,050,967	8.5	23.9	5.7	71.8	25.0
DÉPENSES TOTALES / TOTAL EXPENSES			10,637,815	10,450,219	8,107,733	6,717,739	4,698,144	1.8	28.9	20.7	43.0	22.7
Bénéfice d'exploitation (perte) / Operating Income			6,138,363	4,021,388	3,102,416	2,819,144	2,859,898	52.6	29.6	10.0	-1.4	21.0
Moins: amortissement / Less: Depreciation			150,870	187,793	212,254	213,450	221,951	-19.7	-11.5	-0.6	-3.8	-9.2
B.A.I.I. / P.B.I.T.			5,987,493	3,833,595	2,890,162	2,605,694	2,637,947	56.2	32.6	10.9	-1.2	22.7
Moins: Intérêts versés / Less: Interest			0	0	0	0	0	0.0	0.0	0.0	0.0	
Ajustements / Adjustments			0	0	0	0	70,121	0.0	0.0	0.0	-100.0	-100.0
Bénéfice net (perte) avant impôts / Pre-tax Profit			5,987,493	3,833,595	2,890,162	2,605,694	2,567,826	56.2	32.6	10.9	1.5	23.6
DÉPENSES POUR ÉMISSIONS CND (AMORTISSEMENT) / CANADIAN PROGRAM AMORTIZATION												
Acquisitions de droits / Acquisition of rights			10,000	0	29,400	4,000	11,080	#VALUE!	-100.0	635.0	-63.9	-2.5
Scénario et concept / Script & concept			0	0	0	0	15,000	0.0	0.0	0.0	-100.0	-100.0
Matériel d'intermède + production d'émission / Filler Programming + Program Production			4,174,534	3,305,892	2,765,865	2,167,141	1,288,473	26.3	19.5	27.6	68.2	34.2
Investissement dans les émissions / Investment in Programming			0	0	0	0	0	0.0	0.0	0.0	0.0	
Émissions canadiennes totales / Total Canadian Programming			4,184,534	3,305,892	2,795,265	2,171,141	1,314,553	26.6	18.3	28.7	65.2	33.6
Émissions canadiennes/revenus / Canadian Programming/Revenue (%)			24.94%	22.84%	24.94%	22.77%	17.39%	9.2	-8.4	9.5	30.9	9.4
Rémunérations totales / Salaries (\$)			2,671,219	2,169,211	1,656,693	1,304,925	1,073,019	23.1	30.9	27.0	21.6	25.6
Effectifs moyens / Staff			33	23	26	20	20	41.9	-8.1	27.5	0.0	13.6
Rémunérations/effectifs / Salaries/Staff (\$)			80,337	92,543	64,968	65,246	53,651	-13.2	42.4	-0.4	21.6	10.6
Abonnées / Subscribers			5,238,070	5,955,747	6,353,064	5,515,148	5,765,618	-12.1	-6.3	15.2	-4.3	-2.4
RENDEMENT / PROFITABILITY												
Marge d'exploitation / Operating Margin (%)			36.59	27.79	27.68	29.56	37.84	31.7	0.4	-6.4	-21.9	-0.8
Marge B.A.I.I. / P.B.I.T. Margin (%)			35.69	26.49	25.78	27.32	34.90	34.7	2.7	-5.6	-21.7	0.6
Marge avant impôts / Pre-tax Margin (%)			35.69	26.49	25.78	27.32	33.97	34.7	2.7	-5.6	-19.6	1.2

FDB10		SYSTEME DE LA BASE DE DONNEES FINANCIERES / CRTC - FINANCIAL DATABASE SYSTEM												
Ontario/Ontario		SOMMAIRE FINANCIER - SERVICES D'ÉMISSIONS SPÉCIALISÉES												
CHUM Limited - Toronto		SPECIALTY TV FINANCIAL SUMMARY												
MAD ID	ID D'APL / CALL SIGN	ID	2004	2003	2002	2001	2000	Variation % / Percent Change				Moy. de croiss. ann./		
										04/03	03/02	02/01	01/00	Avg. Ann. Grth Rate
652	MuchVibe	305426521												
REVENUS / REVENUE(\$)														
Revenus d'abon. résid., groupes, STAC / Res/bulk/smatv subscriber revenue			153,653	109,182	53,804	0	0	40.7	102.9	999.0	0.0			
Revenus des abonnés de SRD / DTH revenue			362,583	299,901	0	0	0	20.9	999.0	0.0	0.0			
Revenus de la publicité locale / Local advertising revenue			0	0	0	0	0	0.0	0.0	0.0	0.0			
Revenus de la publicité nationale / National advertising revenue			134,854	44,335	42,606	0	0	204.2	4.1	999.0	0.0			
Autres / Other revenue			0	0	649	0	0	0.0	-100.0	999.0	0.0			
REVENUS TOTAUX / TOTAL REVENUE			651,090	453,418	97,059	0	0	43.6	367.2	999.0	0.0			
DÉPENSES D'EXPLOITATION / EXPENSES (\$)														
Dépenses d'émissions (amortissement) / Program expenditures			215,314	247,987	153,548	0	0	-13.2	61.5	999.0	0.0			
Réduction de valeur des investissements / Program investment			0	0	0	0	0	0.0	0.0	0.0	0.0			
Dépenses reliées à la programmation / Program related			10,573	8,778	0	0	0	20.4	999.0	0.0	0.0			
Services techniques / Technical			194,769	130,885	162,960	0	0	48.8	-19.7	999.0	0.0			
Ventes et promotion / Sales and Promotion			8,307	63,351	30,426	0	0	-86.9	108.2	999.0	0.0			
Administration et frais généraux / Administration and General			159,487	87,430	50,444	0	0	82.4	73.3	999.0	0.0			
DÉPENSES TOTALES / TOTAL EXPENSES			588,450	538,431	397,378	0	0	9.3	35.5	999.0	0.0			
Bénéfice d'exploitation (perte) / Operating Income			62,640	-85,013	-300,319	0	0	-173.7	-71.7	-999.0	0.0			
Moins: amortissement / Less: Depreciation			167,751	212,212	118,555	0	0	-21.0	79.0	999.0	0.0			
B.A.I.I. / P.B.I.T.			-105,111	-297,225	-418,874	0	0	-64.6	-29.0	-999.0	0.0			
DÉPENSES POUR ÉMISSIONS CND (AMORTISSEMENT) / CANADIAN PROGRAM AMORTIZATION														
Acquisitions de droits / Acquisition of rights			0	0	0	0	0	0.0	0.0	0.0	0.0			
Scénario et concept / Script & concept			0	0	0	0	0	0.0	0.0	0.0	0.0			
Matériel d'intermède + production d'émission / Filler Programming + Program Production			199,981	230,127	132,511	0	0	-13.1	73.7	999.0	0.0			
Investissement dans les émissions / Investment in Programming			0	0	0	0	0	0.0	0.0	0.0	0.0			
Émissions canadiennes totales / Total Canadian Programming			199,981	230,127	132,511	0	0	-13.1	73.7	999.0	0.0			
Émissions canadiennes/revenus / Canadian Programming/Revenue (%)			30.71%	50.75%	136.53%	0.00%	0.00%	-39.5	-62.8	999.0	0.0			
Rémunérations totales / Salaries (\$)			113,671	138,291	79,849	0	0	-17.8	73.2	999.0	0.0			
Effectifs moyens / Staff			2	3	3	0	0	-33.3	0.0	999.0	0.0			
Rémunérations/effectifs / Salaries/Staff (\$)			56,836	46,097	26,616	0	0	23.3	73.2	999.0	0.0			
Abonnées / Subscribers			477,425	356,801	250,782	0	0	33.8	42.3	999.0	0.0			
RENDEMENT / PROFITABILITY														
Marge d'exploitation / Operating Margin (%)			9.62	-18.75	-309.42	0.00	0.00	-151.3	-93.9	-999.0	0.0			
Marge B.A.I.I. / P.B.I.T. Margin (%)			-16.14	-65.55	-431.57	0.00	0.00	-75.4	-84.8	-999.0	0.0			

FDB10		SYSTEME DE LA BASE DE DONNEES FINANCIERES / CRTC - FINANCIAL DATABASE SYSTEM										
Québec/Quebec		SOMMAIRE FINANCIER - SERVICES D'ÉMISSIONS SPÉCIALISÉES SPECIALTY TV FINANCIAL SUMMARY										
MusiquePlus Inc. - Montréal		Variation % / Percent Change								Moy. de croiss. ann./		
MAD ID	ID D'APL / CALL SIGN	ID	2004	2003	2002	2001	2000	04/03	03/02	02/01	01/00	Avg. Ann. Grth Rate
42322	Musimax	205417399										
REVENUS / REVENUE(\$)												
Revenus d'abon. résid., groupes, STAC / Res/bulk/smatv subscriber revenue			4,066,998	4,158,996	4,290,953	4,238,839	4,072,987	-2.2	-3.1	1.2	4.1	0.0
Revenus des abonnés de SRD / DTH revenue			1,428,800	1,231,204	879,985	570,693	398,654	16.0	39.9	54.2	43.2	37.6
Revenus de la publicité locale / Local advertising revenue			0	0	0	0	0	0.0	0.0	0.0	0.0	
Revenus de la publicité nationale / National advertising revenue			2,917,840	2,594,029	1,615,227	1,660,843	1,384,771	12.5	60.6	-2.7	19.9	20.5
Autres / Other revenue			3,900	65,807	88,167	78,720	63,500	-94.1	-25.4	12.0	24.0	-50.2
REVENUS TOTAUX / TOTAL REVENUE			8,417,538	8,050,036	6,874,332	6,549,095	5,919,912	4.6	17.1	5.0	10.6	9.2
DÉPENSES D'EXPLOITATION / EXPENSES (\$)												
Dépenses d'émissions (amortissement) / Program expenditures			3,848,526	3,608,454	1,504,507	943,496	1,676,757	6.7	139.8	59.5	-43.7	23.1
Réduction de valeur des investissements / Program investment			0	0	0	0	0	0.0	0.0	0.0	0.0	
Dépenses reliées à la programmation / Program related			1,037,557	787,379	2,070,318	2,193,203	1,750,501	31.8	-62.0	-5.6	25.3	-12.3
Services techniques / Technical			696,666	583,611	631,317	563,288	575,557	19.4	-7.6	12.1	-2.1	4.9
Ventes et promotion / Sales and Promotion			665,747	648,669	641,557	689,687	661,790	2.6	1.1	-7.0	4.2	0.1
Administration et frais généraux / Administration and General			709,207	659,630	539,910	702,902	594,766	7.5	22.2	-23.2	18.2	4.5
DÉPENSES TOTALES / TOTAL EXPENSES			6,957,703	6,287,743	5,387,609	5,092,576	5,259,371	10.7	16.7	5.8	-3.2	7.2
Bénéfice d'exploitation (perte) / Operating Income			1,459,835	1,762,293	1,486,723	1,456,519	660,541	-17.2	18.5	2.1	120.5	21.9
Moins: amortissement / Less: Depreciation			477,000	470,142	352,884	420,058	504,020	1.5	33.2	-16.0	-16.7	-1.4
B.A.I.I. / P.B.I.T.			982,835	1,292,151	1,133,839	1,036,461	156,521	-23.9	14.0	9.4	562.2	58.3
Moins: Intérêts versés / Less: Interest			0	0	0	0	0	0.0	0.0	0.0	0.0	
Ajustements / Adjustments			0	0	0	88,553	265,659	0.0	0.0	-100.0	-66.7	-100.0
Bénéfice net (perte) avant impôts / Pre-tax Profit			982,835	1,292,151	1,133,839	947,908	-109,138	-23.9	14.0	19.6	-968.5	73.2
DÉPENSES POUR ÉMISSIONS CND (AMORTISSEMENT) / CANADIAN PROGRAM AMORTIZATION												
Acquisitions de droits / Acquisition of rights			2,723,283	2,537,575	961,574	106,044	145,896	7.3	163.9	806.8	-27.3	107.9
Scénario et concept / Script & concept			150,385	207,518	0	0	0	-27.5	999.0	0.0	0.0	
Matériel d'intermède + production d'émission / Filler Programming + Program Production			423,207	123,691	236,521	279,290	633,976	242.1	-47.7	-15.3	-55.9	-9.6
Investissement dans les émissions / Investment in Programming			0	0	0	0	0	0.0	0.0	0.0	0.0	
Émissions canadiennes totales / Total Canadian Programming			3,296,875	2,868,784	1,198,095	385,334	779,872	14.9	139.4	210.9	-50.6	43.4
Émissions canadiennes/revenus / Canadian Programming/Revenue (%)			39.17%	35.64%	17.43%	5.88%	13.17%	9.9	104.5	196.2	-55.3	31.3
Rémunérations totales / Salaries (\$)			2,655,644	2,333,895	1,552,720	2,116,284	1,764,528	13.8	50.3	-26.6	19.9	10.8
Effectifs moyens / Staff			43	46	30	31	27	-6.5	53.3	-3.2	14.8	12.3
Rémunérations/effectifs / Salaries/Staff (\$)			61,759	50,737	51,757	68,267	65,353	21.7	-2.0	-24.2	4.5	-1.4
Abonnées / Subscribers			1,664,945	1,612,177	1,617,111	1,591,017	1,593,393	3.3	-0.3	1.6	-0.1	1.1
RENDEMENT / PROFITABILITY												
Marge d'exploitation / Operating Margin (%)			17.34	21.89	21.63	22.24	11.16	-20.8	1.2	-2.8	99.3	11.7
Marge B.A.I.I. / P.B.I.T. Margin (%)			11.68	16.05	16.49	15.83	2.64	-27.3	-2.7	4.2	498.6	45.0
Marge avant impôts / Pre-tax Margin (%)			11.68	16.05	16.49	14.47	-1.84	-27.3	-2.7	14.0	-885.1	58.6

FDB10		SYSTEME DE LA BASE DE DONNEES FINANCIERES / CRTC - FINANCIAL DATABASE SYSTEM										
Québec/Quebec		SOMMAIRE FINANCIER - SERVICES D'ÉMISSIONS SPÉCIALISÉES SPECIALTY TV FINANCIAL SUMMARY										
MusiquePlus Inc. - Montréal								Variation % / Percent Change				Moy. de croiss. ann./
MAD ID	ID D'APL / CALL SIGN	ID	2004	2003	2002	2001	2000	04/03	03/02	02/01	01/00	Avg. Ann. Grth Rate
42322	MusiquePlu	214301129										
REVENUS / REVENUE(\$)												
Revenus d'abon. résid., groupes, STAC / Res/bulk/smatv subscriber revenue			5,469,571	5,645,343	5,580,198	5,867,742	5,699,619	-3.1	1.2	-4.9	2.9	-1.0
Revenus des abonnés de SRD / DTH revenue			1,887,711	1,664,107	1,169,000	598,879	477,372	13.4	42.4	95.2	25.5	41.0
Revenus de la publicité locale / Local advertising revenue			0	0	0	0	0	0.0	0.0	0.0	0.0	
Revenus de la publicité nationale / National advertising revenue			8,936,141	7,945,688	7,480,745	7,011,784	6,945,892	12.5	6.2	6.7	0.9	6.5
Autres / Other revenue			192,276	351,456	257,588	750,604	428,359	-45.3	36.4	-65.7	75.2	-18.1
REVENUS TOTAUX / TOTAL REVENUE			16,485,699	15,606,594	14,487,531	14,229,009	13,551,242	5.6	7.7	1.8	5.0	5.0
DÉPENSES D'EXPLOITATION / EXPENSES (\$)												
Dépenses d'émissions (amortissement) / Program expenditures			5,776,273	3,215,701	3,710,697	1,062,977	1,143,230	79.6	-13.3	249.1	-7.0	49.9
Réduction de valeur des investissements / Program investment			0	0	0	0	0	0.0	0.0	0.0	0.0	
Dépenses reliées à la programmation / Program related			2,084,458	4,654,750	3,591,514	5,582,351	5,247,073	-55.2	29.6	-35.7	6.4	-20.6
Services techniques / Technical			1,112,205	1,170,528	1,209,814	938,388	852,804	-5.0	-3.2	28.9	10.0	6.9
Ventes et promotion / Sales and Promotion			1,806,674	1,651,797	1,550,696	1,318,440	1,617,671	9.4	6.5	17.6	-18.5	2.8
Administration et frais généraux / Administration and General			2,390,996	2,537,874	2,479,123	2,292,668	2,711,932	-5.8	2.4	8.1	-15.5	-3.1
DÉPENSES TOTALES / TOTAL EXPENSES			13,170,606	13,230,650	12,541,844	11,194,824	11,572,710	-0.5	5.5	12.0	-3.3	3.3
Bénéfice d'exploitation (perte) / Operating Income			3,315,093	2,375,944	1,945,687	3,034,185	1,978,532	39.5	22.1	-35.9	53.4	13.8
Moins: amortissement / Less: Depreciation			910,835	652,792	560,180	537,901	505,218	39.5	16.5	4.1	6.5	15.9
B.A.I.I. / P.B.I.T.			2,404,258	1,723,152	1,385,507	2,496,284	1,473,314	39.5	24.4	-44.5	69.4	13.0
Moins: Intérêts versés / Less: Interest			0	0	0	0	0	0.0	0.0	0.0	0.0	
Ajustements / Adjustments			-20,156	-24,030	-28,110	26,768	26,768	-16.1	-14.5	-205.0	0.0	-6.8
Bénéfice net (perte) avant impôts / Pre-tax Profit			2,424,414	1,747,182	1,413,617	2,469,516	1,446,546	38.8	23.6	-42.8	70.7	13.8
DÉPENSES POUR ÉMISSIONS CND (AMORTISSEMENT) / CANADIAN PROGRAM AMORTIZATION												
Acquisitions de droits / Acquisition of rights			2,260,810	2,336,341	2,292,028	2,000	8,108	-3.2	1.9	999.0	-75.3	308.6
Scénario et concept / Script & concept			81,000	111,800	752,858	0	0	-27.5	-85.1	999.0	0.0	
Matériel d'intermède + production d'émission / Filler Programming + Program Production			2,866,042	225,056	306,534	783,076	907,961	999.0	-26.6	-60.9	-13.8	33.3
Investissement dans les émissions / Investment in Programming			0	0	0	0	0	0.0	0.0	0.0	0.0	
Émissions canadiennes totales / Total Canadian Programming			5,207,852	2,673,197	3,351,420	785,076	916,069	94.8	-20.2	326.9	-14.3	54.4
Émissions canadiennes/revenus / Canadian Programming/Revenue (%)			31.59%	17.13%	23.13%	5.52%	6.76%	84.4	-26.0	319.3	-18.4	47.0
Rémunérations totales / Salaries (\$)			5,733,867	6,492,175	4,160,004	6,449,476	5,647,008	-11.7	56.1	-35.5	14.2	0.4
Effectifs moyens / Staff			100	110	150	110	113	-9.1	-26.7	36.4	-2.7	-3.0
Rémunérations/effectifs / Salaries/Staff (\$)			57,339	59,020	27,733	58,632	49,974	-2.8	112.8	-52.7	17.3	3.5
Abonnées / Subscribers			2,099,946	2,063,765	2,164,681	2,103,955	2,138,633	1.8	-4.7	2.9	-1.6	-0.5
RENDEMENT / PROFITABILITY												
Marge d'exploitation / Operating Margin (%)			20.11	15.22	13.43	21.32	14.60	32.1	13.4	-37.0	46.1	8.3
Marge B.A.I.I. / P.B.I.T. Margin (%)			14.58	11.04	9.56	17.54	10.87	32.1	15.5	-45.5	61.4	7.6
Marge avant impôts / Pre-tax Margin (%)			14.71	11.20	9.76	17.36	10.67	31.4	14.7	-43.8	62.6	8.3

FDB10		SYSTEME DE LA BASE DE DONNEES FINANCIERES / CRTC - FINANCIAL DATABASE SYSTEM										
Ontario/Ontario		SOMMAIRE FINANCIER - SERVICES D'ÉMISSIONS SPÉCIALISÉES SPECIALTY TV FINANCIAL SUMMARY										
Mystery Partnership - Toronto		Variation % / Percent Change								Moy. de croiss. ann./		
MAD ID	ID D'APL / CALL SIGN	ID	2004	2003	2002	2001	2000	04/03	03/02	02/01	01/00	Avg. Ann. Grth Rate
729758	Mystery	305423907										
REVENUS / REVENUE(\$)												
Revenus d'abon. résid., groupes, STAC / Res/bulk/smatv subscriber revenue			1,052,088	858,283	326,574	0	0	22.6	162.8	999.0	0.0	
Revenus des abonnés de SRD / DTH revenue			2,601,677	2,324,134	1,072,695	0	0	11.9	116.7	999.0	0.0	
Revenus de la publicité locale / Local advertising revenue			0	0	0	0	0	0.0	0.0	0.0	0.0	
Revenus de la publicité nationale / National advertising revenue			203,678	88,775	133,667	0	0	129.4	-33.6	999.0	0.0	
Autres / Other revenue			0	0	0	0	0	0.0	0.0	0.0	0.0	
REVENUS TOTAUX / TOTAL REVENUE			3,857,443	3,271,192	1,532,936	0	0	17.9	113.4	999.0	0.0	
DÉPENSES D'EXPLOITATION / EXPENSES (\$)												
Dépenses d'émissions (amortissement) / Program expenditures			2,443,588	2,253,311	1,932,511	0	0	8.4	16.6	999.0	0.0	
Réduction de valeur des investissements / Program investment			0	0	0	0	0	0.0	0.0	0.0	0.0	
Dépenses reliées à la programmation / Program related			361,935	379,148	396,601	0	0	-4.5	-4.4	999.0	0.0	
Services techniques / Technical			550,008	558,310	563,947	0	0	-1.5	-1.0	999.0	0.0	
Ventes et promotion / Sales and Promotion			640,543	868,216	2,721,151	0	0	-26.2	-68.1	999.0	0.0	
Administration et frais généraux / Administration and General			237,804	347,157	394,990	0	0	-31.5	-12.1	999.0	0.0	
DÉPENSES TOTALES / TOTAL EXPENSES			4,233,878	4,406,142	6,009,200	0	0	-3.9	-26.7	999.0	0.0	
Bénéfice d'exploitation (perte) / Operating Income			-376,435	-1,134,950	-4,476,264	0	0	-66.8	-74.6	-999.0	0.0	
Moins: amortissement / Less: Depreciation			0	0	0	0	0	0.0	0.0	0.0	0.0	
B.A.I.I. / P.B.I.T.			-376,435	-1,134,950	-4,476,264	0	0	-66.8	-74.6	-999.0	0.0	
DÉPENSES POUR ÉMISSIONS CND (AMORTISSEMENT) / CANADIAN PROGRAM AMORTIZATION												
Acquisitions de droits / Acquisition of rights			1,303,580	1,243,652	1,006,944	0	0	4.8	23.5	999.0	0.0	
Scénario et concept / Script & concept			0	0	0	0	0	0.0	0.0	0.0	0.0	
Matériel d'intermède + production d'émission / Filler Programming + Program Production			0	0	0	0	0	0.0	0.0	0.0	0.0	
Investissement dans les émissions / Investment in Programming			0	0	0	0	0	0.0	0.0	0.0	0.0	
Émissions canadiennes totales / Total Canadian Programming			1,303,580	1,243,652	1,006,944	0	0	4.8	23.5	999.0	0.0	
Émissions canadiennes/revenus / Canadian Programming/Revenue (%)			33.79%	38.02%	65.69%	0.00%	0.00%	-11.1	-42.1	999.0	0.0	
Rémunérations totales / Salaries (\$)			523,009	568,787	621,749	0	0	-8.0	-8.5	999.0	0.0	
Effectifs moyens / Staff			10	12	12	0	0	-16.7	0.0	999.0	0.0	
Rémunérations/effectifs / Salaries/Staff (\$)			52,301	47,399	51,812	0	0	10.3	-8.5	999.0	0.0	
Abonnées / Subscribers			807,493	686,919	474,197	0	0	17.6	44.9	999.0	0.0	
RENDEMENT / PROFITABILITY												
Marge d'exploitation / Operating Margin (%)			-9.76	-34.70	-292.01	0.00	0.00	-71.9	-88.1	-999.0	0.0	
Marge B.A.I.I. / P.B.I.T. Margin (%)			-9.76	-34.70	-292.01	0.00	0.00	-71.9	-88.1	-999.0	0.0	

FDB10		SYSTEME DE LA BASE DE DONNEES FINANCIERES / CRTC - FINANCIAL DATABASE SYSTEM										
Ontario/Ontario		SOMMAIRE FINANCIER - SERVICES D'ÉMISSIONS SPÉCIALISÉES										
NGC Channel Inc. - Toronto		SPECIALTY TV FINANCIAL SUMMARY										
MAD ID	ID D'APL / CALL SIGN	ID	2004	2003	2002	2001	2000	Variation % / Percent Change				Moy. de croiss. ann./
729427	Nat.Geo-E	305424294						04/03	03/02	02/01	01/00	Avg. Ann. Grth Rate
REVENUS / REVENUE(\$)												
Revenus d'abon. résid., groupes, STAC / Res/bulk/smatv subscriber revenue			1,012,801	726,840	313,705	0	0	39.3	131.7	999.0	0.0	
Revenus des abonnés de SRD / DTH revenue			2,136,467	1,899,423	917,991	0	0	12.5	106.9	999.0	0.0	
Revenus de la publicité locale / Local advertising revenue			0	0	0	0	0	0.0	0.0	0.0	0.0	
Revenus de la publicité nationale / National advertising revenue			376,050	275,536	348,531	0	0	36.5	-20.9	999.0	0.0	
Autres / Other revenue			0	0	0	0	0	0.0	0.0	0.0	0.0	
REVENUS TOTAUX / TOTAL REVENUE			3,525,318	2,901,799	1,580,227	0	0	21.5	83.6	999.0	0.0	
DÉPENSES D'EXPLOITATION / EXPENSES (\$)												
Dépenses d'émissions (amortissement) / Program expenditures			1,731,113	1,372,877	628,187	0	0	26.1	118.5	999.0	0.0	
Réduction de valeur des investissements / Program investment			0	0	0	0	0	0.0	0.0	0.0	0.0	
Dépenses reliées à la programmation / Program related			265,780	325,625	510,186	0	0	-18.4	-36.2	999.0	0.0	
Services techniques / Technical			734,589	780,740	857,650	0	0	-5.9	-9.0	999.0	0.0	
Ventes et promotion / Sales and Promotion			338,384	1,118,210	1,670,525	0	0	-69.7	-33.1	999.0	0.0	
Administration et frais généraux / Administration and General			1,617,597	2,019,867	2,601,887	0	0	-19.9	-22.4	999.0	0.0	
DÉPENSES TOTALES / TOTAL EXPENSES			4,687,463	5,617,319	6,268,435	0	0	-16.6	-10.4	999.0	0.0	
Bénéfice d'exploitation (perte) / Operating Income			-1,162,145	-2,715,520	-4,688,208	0	0	-57.2	-42.1	-999.0	0.0	
Moins: amortissement / Less: Depreciation			1,708,550	1,702,376	1,613,196	0	0	0.4	5.5	999.0	0.0	
B.A.I.I. / P.B.I.T.			-2,870,695	-4,417,896	-6,301,404	0	0	-35.0	-29.9	-999.0	0.0	
DÉPENSES POUR ÉMISSIONS CND (AMORTISSEMENT) / CANADIAN PROGRAM AMORTIZATION												
Acquisitions de droits / Acquisition of rights			339,095	159,517	25,343	0	0	112.6	529.4	999.0	0.0	
Scénario et concept / Script & concept			0	0	0	0	0	0.0	0.0	0.0	0.0	
Matériel d'intermède + production d'émission / Filler Programming + Program Production			527,113	783,298	495,737	0	0	-32.7	58.0	999.0	0.0	
Investissement dans les émissions / Investment in Programming			0	0	0	0	0	0.0	0.0	0.0	0.0	
Émissions canadiennes totales / Total Canadian Programming			866,208	942,815	521,080	0	0	-8.1	80.9	999.0	0.0	
Émissions canadiennes/revenus / Canadian Programming/Revenue (%)			24.57%	32.49%	32.98%	0.00%	0.00%	-24.4	-1.5	999.0	0.0	
Rémunérations totales / Salaries (\$)			1,462,059	1,755,109	1,989,383	0	0	-16.7	-11.8	999.0	0.0	
Effectifs moyens / Staff			17	20	26	0	0	-15.0	-23.1	999.0	0.0	
Rémunérations/effectifs / Salaries/Staff (\$)			86,003	87,755	76,515	0	0	-2.0	14.7	999.0	0.0	
Abonnées / Subscribers			763,706	642,140	465,500	0	0	18.9	37.9	999.0	0.0	
RENDEMENT / PROFITABILITY												
Marge d'exploitation / Operating Margin (%)			-32.97	-93.58	-296.68	0.00	0.00	-64.8	-68.5	-999.0	0.0	
Marge B.A.I.I. / P.B.I.T. Margin (%)			-81.43	-152.25	-398.77	0.00	0.00	-46.5	-61.8	-999.0	0.0	

FDB10			SYSTEME DE LA BASE DE DONNEES FINANCIERES / CRTC - FINANCIAL DATABASE SYSTEM										
Ontario/Ontario			SOMMAIRE FINANCIER - SERVICES D'ÉMISSIONS SPÉCIALISÉES SPECIALTY TV FINANCIAL SUMMARY										
Canadian Broadcasting Corporation - Ottawa								Variation % / Percent Change				Moy. de croiss. ann./	
MAD ID	ID D'APL / CALL SIGN	ID	2004	2003	2002	2001	2000	04/03	03/02	02/01	01/00	Avg. Ann. Grth Rate	
19	NEWSWORLD	334805116											
REVENUS / REVENUE(\$)													
Revenus d'abon. résid., groupes, STAC / Res/bulk/smatv subscriber revenue			44,928,000	44,458,000	45,534,000	44,770,000	41,555,900	1.1	-2.4	1.7	7.7	2.0	
Revenus des abonnés de SRD / DTH revenue			13,037,000	12,112,000	10,508,000	7,756,000	4,535,300	7.6	15.3	35.5	71.0	30.2	
Revenus de la publicité locale / Local advertising revenue			0	0	0	0	0	0.0	0.0	0.0	0.0		
Revenus de la publicité nationale / National advertising revenue			12,754,000	12,285,000	11,585,000	10,091,000	11,327,000	3.8	6.0	14.8	-10.9	3.0	
Autres / Other revenue			1,287,000	885,000	445,000	1,736,000	1,983,000	45.4	98.9	-74.4	-12.5	-10.2	
REVENUS TOTAUX / TOTAL REVENUE			72,006,000	69,740,000	68,072,000	64,353,000	59,401,200	3.2	2.5	5.8	8.3	4.9	
DÉPENSES D'EXPLOITATION / EXPENSES (\$)													
Dépenses d'émissions (amortissement) / Program expenditures			58,185,000	60,542,000	50,639,000	47,932,000	43,573,000	-3.9	19.6	5.6	10.0	7.5	
Réduction de valeur des investissements / Program investment			0	0	0	0	0	0.0	0.0	0.0	0.0		
Dépenses reliées à la programmation / Program related			314,000	286,000	278,000	316,000	312,000	9.8	2.9	-12.0	1.3	0.2	
Services techniques / Technical			3,331,000	3,149,000	3,095,000	3,266,000	3,437,000	5.8	1.7	-5.2	-5.0	-0.8	
Ventes et promotion / Sales and Promotion			5,177,000	8,419,000	6,099,000	7,008,000	4,116,000	-38.5	38.0	-13.0	70.3	5.9	
Administration et frais généraux / Administration and General			1,179,000	1,235,000	2,080,000	576,000	1,082,000	-4.5	-40.6	261.1	-46.8	2.2	
DÉPENSES TOTALES / TOTAL EXPENSES			68,186,000	73,631,000	62,191,000	59,098,000	52,520,000	-7.4	18.4	5.2	12.5	6.7	
Bénéfice d'exploitation (perte) / Operating Income			3,820,000	-3,891,000	5,881,000	5,255,000	6,881,200	-198.2	-166.2	11.9	-23.6	-13.7	
Moins: amortissement / Less: Depreciation			0	0	0	0	0	0.0	0.0	0.0	0.0		
B.A.I.I. / P.B.I.T.			3,820,000	-3,891,000	5,881,000	5,255,000	6,881,200	-198.2	-166.2	11.9	-23.6	-13.7	
Moins: Intérêts versés / Less: Interest			0	0	0	0	0	0.0	0.0	0.0	0.0		
Ajustements / Adjustments			774,000	6,256,000	1,265,000	3,832,000	1,648,000	-87.6	394.5	-67.0	132.5	-17.2	
Bénéfice net (perte) avant impôts / Pre-tax Profit			3,046,000	-10,147,000	4,616,000	1,423,000	5,233,200	-130.0	-319.8	224.4	-72.8	-12.7	
DÉPENSES POUR ÉMISSIONS CND (AMORTISSEMENT) / CANADIAN PROGRAM AMORTIZATION													
Acquisitions de droits / Acquisition of rights			3,862,000	3,898,000	3,337,000	3,894,000	3,171,800	-0.9	16.8	-14.3	22.8	5.0	
Scénario et concept / Script & concept			137,000	171,000	826,000	457,000	68,300	-19.9	-79.3	80.7	569.1	19.0	
Matériel d'intermède + production d'émission / Filler Programming + Program Production			53,108,000	55,424,000	45,290,000	43,057,000	39,970,700	-4.2	22.4	5.2	7.7	7.4	
Investissement dans les émissions / Investment in Programming			0	0	0	0	0	0.0	0.0	0.0	0.0		
Émissions canadiennes totales / Total Canadian Programming			57,107,000	59,493,000	49,453,000	47,408,000	43,210,800	-4.0	20.3	4.3	9.7	7.2	
Émissions canadiennes/revenus / Canadian Programming/Revenue (%)			79.31%	85.31%	72.65%	73.67%	72.74%	-7.0	17.4	-1.4	1.3	2.2	
Rémunérations totales / Salaries (\$)			34,388,000	36,951,000	36,149,547	34,398,000	31,231,600	-6.9	2.2	5.1	10.1	2.4	
Effectifs moyens / Staff			381	405	451	439	392	-5.9	-10.2	2.7	12.0	-0.7	
Rémunérations/effectifs / Salaries/Staff (\$)			90,257	91,237	80,154	78,355	79,672	-1.1	13.8	2.3	-1.7	3.2	
Abonnées / Subscribers			9,364,000	9,101,000	8,941,000	8,722,000	8,549,000	2.9	1.8	2.5	2.0	2.3	
RENDEMENT / PROFITABILITY													
Marge d'exploitation / Operating Margin (%)			5.31	-5.58	8.64	8.17	11.58	-195.1	-164.6	5.8	-29.5	-17.7	
Marge B.A.I.I. / P.B.I.T. Margin (%)			5.31	-5.58	8.64	8.17	11.58	-195.1	-164.6	5.8	-29.5	-17.7	
Marge avant impôts / Pre-tax Margin (%)			4.23	-14.55	6.78	2.21	8.81	-129.1	-314.6	206.7	-74.9	-16.8	

FDB10

SYSTEME DE LA BASE DE DONNEES FINANCIERES / CRTC - FINANCIAL DATABASE SYSTEM

SOMMAIRE FINANCIER - SERVICES D'ÉMISSIONS SPÉCIALISÉES

SPECIALTY TV FINANCIAL SUMMARY

Ontario/Ontario

The NHL Network Inc. - Toronto

MAD ID	ID D'APL / CALL SIGN	ID	2004	2003	2002	2001	2000	Variation % / Percent Change				Moy. de croiss. ann./ Avg. Ann. Grth Rate
								04/03	03/02	02/01	01/00	
729761	NHL Netwrk	305425789										
REVENUS / REVENUE(\$)												
Revenus d'abon. résid., groupes, STAC / Res/bulk/smatv subscriber revenue			1,174,048	944,227	304,904	0	0	24.3	209.7	999.0	0.0	
Revenus des abonnés de SRD / DTH revenue			2,319,260	2,174,165	996,446	0	0	6.7	118.2	999.0	0.0	
Revenus de la publicité locale / Local advertising revenue			0	0	0	0	0	0.0	0.0	0.0	0.0	
Revenus de la publicité nationale / National advertising revenue			316,897	170,359	51,317	0	0	86.0	232.0	999.0	0.0	
Autres / Other revenue			22,814	17,187	11,318	0	0	32.7	51.9	999.0	0.0	
REVENUS TOTAUX / TOTAL REVENUE			3,833,019	3,305,938	1,363,985	0	0	15.9	142.4	999.0	0.0	
DÉPENSES D'EXPLOITATION / EXPENSES (\$)												
Dépenses d'émissions (amortissement) / Program expenditures			2,342,883	3,825,396	3,775,964	0	0	-38.8	1.3	999.0	0.0	
Réduction de valeur des investissements / Program investment			0	0	0	0	0	0.0	0.0	0.0	0.0	
Dépenses reliées à la programmation / Program related			192,962	310,112	52,268	0	0	-37.8	493.3	999.0	0.0	
Services techniques / Technical			1,348,376	1,366,872	474,187	0	0	-1.4	188.3	999.0	0.0	
Ventes et promotion / Sales and Promotion			450,910	411,157	206,341	0	0	9.7	99.3	999.0	0.0	
Administration et frais généraux / Administration and General			697,213	734,741	367,843	0	0	-5.1	99.7	999.0	0.0	
DÉPENSES TOTALES / TOTAL EXPENSES			5,032,344	6,648,278	4,876,603	0	0	-24.3	36.3	999.0	0.0	
Bénéfice d'exploitation (perte) / Operating Income			-1,199,325	-3,342,340	-3,512,618	0	0	-64.1	-4.8	-999.0	0.0	
Moins: amortissement / Less: Depreciation			0	0	0	0	0	0.0	0.0	0.0	0.0	
B.A.I.I. / P.B.I.T.			-1,199,325	-3,342,340	-3,512,618	0	0	-64.1	-4.8	-999.0	0.0	
DÉPENSES POUR ÉMISSIONS CND (AMORTISSEMENT) / CANADIAN PROGRAM AMORTIZATION												
Acquisitions de droits / Acquisition of rights			627,490	935,168	1,095,550	0	0	-32.9	-14.6	999.0	0.0	
Scénario et concept / Script & concept			0	0	0	0	0	0.0	0.0	0.0	0.0	
Matériel d'intermède + production d'émission / Filler Programming + Program Production			1,684,066	2,140,124	2,079,583	0	0	-21.3	2.9	999.0	0.0	
Investissement dans les émissions / Investment in Programming			0	0	0	0	0	0.0	0.0	0.0	0.0	
Émissions canadiennes totales / Total Canadian Programming			2,311,556	3,075,292	3,175,133	0	0	-24.8	-3.1	999.0	0.0	
Émissions canadiennes/revenus / Canadian Programming/Revenue (%)			60.31%	93.02%	232.78%	0.00%	0.00%	-35.2	-60.0	999.0	0.0	
Rémunérations totales / Salaries (\$)			1,050,914	1,223,955	644,635	0	0	-14.1	89.9	999.0	0.0	
Effectifs moyens / Staff			18	20	18	0	0	-10.0	11.1	999.0	0.0	
Rémunérations/effectifs / Salaries/Staff (\$)			58,384	61,198	35,813	0	0	-4.6	70.9	999.0	0.0	
Abonnées / Subscribers			518,116	446,105	328,930	0	0	16.1	35.6	999.0	0.0	
RENDEMENT / PROFITABILITY												
Marge d'exploitation / Operating Margin (%)			-31.29	-101.10	-257.53	0.00	0.00	-69.1	-60.7	-999.0	0.0	
Marge B.A.I.I. / P.B.I.T. Margin (%)			-31.29	-101.10	-257.53	0.00	0.00	-69.1	-60.7	-999.0	0.0	

FDB10		SYSTEME DE LA BASE DE DONNEES FINANCIERES / CRTC - FINANCIAL DATABASE SYSTEM										
Ontario/Ontario		SOMMAIRE FINANCIER - SERVICES D'ÉMISSIONS SPÉCIALISÉES										
Odyssey Television Network Inc. - Toronto		SPECIALTY TV FINANCIAL SUMMARY										
MAD ID	ID D'APL / CALL SIGN	ID	2004	2003	2002	2001	2000	Variation % / Percent Change				Moy. de croiss. ann./ Avg. Ann. Grth Rate
								04/03	03/02	02/01	01/00	
716687	Odyssey	305417413										
REVENUS / REVENUE(\$)												
Revenus d'abon. résid., groupes, STAC / Res/bulk/smatv subscriber revenue			771,501	608,426	520,765	413,136	254,047	26.8	16.8	26.1	62.6	32.0
Revenus des abonnés de SRD / DTH revenue			170,028	117,247	89,433	0	0	45.0	31.1	999.0	0.0	
Revenus de la publicité locale / Local advertising revenue			123,255	94,468	94,633	0	0	30.5	-0.2	999.0	0.0	
Revenus de la publicité nationale / National advertising revenue			0	0	0	0	0	0.0	0.0	0.0	0.0	
Autres / Other revenue			0	0	0	0	0	0.0	0.0	0.0	0.0	
REVENUS TOTAUX / TOTAL REVENUE			1,064,784	820,141	704,831	413,136	254,047	29.8	16.4	70.6	62.6	43.1
DÉPENSES D'EXPLOITATION / EXPENSES (\$)												
Dépenses d'émissions (amortissement) / Program expenditures			0	0	0	0	0	0.0	0.0	0.0	0.0	
Réduction de valeur des investissements / Program investment			0	0	0	0	0	0.0	0.0	0.0	0.0	
Dépenses reliées à la programmation / Program related			466,550	385,687	423,307	204,848	309,116	21.0	-8.9	106.6	-33.7	10.8
Services techniques / Technical			145,094	123,454	118,803	39,632	17,264	17.5	3.9	199.8	129.6	70.3
Ventes et promotion / Sales and Promotion			15,947	3,861	13,708	52,992	31,875	313.0	-71.8	-74.1	66.2	-15.9
Administration et frais généraux / Administration and General			79,879	117,982	147,416	85,666	152,768	-32.3	-20.0	72.1	-43.9	-15.0
DÉPENSES TOTALES / TOTAL EXPENSES			707,470	630,984	703,234	383,138	511,023	12.1	-10.3	83.5	-25.0	8.5
Bénéfice d'exploitation (perte) / Operating Income			357,314	189,157	1,597	29,998	-256,976	88.9	999.0	-94.7	-111.7	8.6
Moins: amortissement / Less: Depreciation			52,731	71,986	54,217	67,771	84,214	-26.7	32.8	-20.0	-19.5	-11.0
B.A.I.I. / P.B.I.T.			304,583	117,171	-52,620	-37,773	-341,190	159.9	-322.7	39.3	-88.9	-2.8
Moins: Intérêts versés / Less: Interest			19,233	20,805	16,017	20,070	22,578	-7.6	29.9	-20.2	-11.1	-3.9
Ajustements / Adjustments			0	0	52,090	8,051	8,051	0.0	-100.0	547.0	0.0	-100.0
Bénéfice net (perte) avant impôts / Pre-tax Profit			285,350	96,366	-120,727	-65,894	-371,819	196.1	-179.8	83.2	-82.3	-6.4
DÉPENSES POUR ÉMISSIONS CND (AMORTISSEMENT) / CANADIAN PROGRAM AMORTIZATION												
Acquisitions de droits / Acquisition of rights			0	0	0	0	0	0.0	0.0	0.0	0.0	
Scénario et concept / Script & concept			0	0	0	0	0	0.0	0.0	0.0	0.0	
Matériel d'intermède + production d'émission / Filler Programming + Program Production			0	0	0	0	0	0.0	0.0	0.0	0.0	
Investissement dans les émissions / Investment in Programming			0	0	0	0	0	0.0	0.0	0.0	0.0	
Émissions canadiennes totales / Total Canadian Programming			0	0	0	0	0	0.0	0.0	0.0	0.0	
Émissions canadiennes/revenus / Canadian Programming/Revenue (%)			0.00%	0.00%	0.00%	0.00%	0.00%	0.0	0.0	0.0	0.0	
Rémunérations totales / Salaries (\$)			95,812	202,411	219,286	132,407	177,272	-52.7	-7.7	65.6	-25.3	-14.3
Effectifs moyens / Staff			6	6	6	10	12	0.0	0.0	-40.0	-16.7	-15.9
Rémunérations/effectifs / Salaries/Staff (\$)			15,969	33,735	36,548	13,241	14,773	-52.7	-7.7	176.0	-10.4	2.0
Abonnées / Subscribers			16,500	10,885	9,309	6,084	3,916	51.6	16.9	53.0	55.4	43.3
RENDEMENT / PROFITABILITY												
Marge d'exploitation / Operating Margin (%)			33.56	23.06	0.23	7.26	-101.15	45.5	999.0	-96.9	-107.2	-24.1
Marge B.A.I.I. / P.B.I.T. Margin (%)			28.61	14.29	-7.47	-9.14	-134.30	100.2	-291.4	-18.3	-93.2	-32.1
Marge avant impôts / Pre-tax Margin (%)			26.80	11.75	-17.13	-15.95	-146.36	128.1	-168.6	7.4	-89.1	-34.6

FDB10		SYSTEME DE LA BASE DE DONNEES FINANCIERES / CRTC - FINANCIAL DATABASE SYSTEM										
Ontario/Ontario		SOMMAIRE FINANCIER - SERVICES D'ÉMISSIONS SPÉCIALISÉES										
1494679 Ontario Inc. - Toronto		SPECIALTY TV FINANCIAL SUMMARY										
MAD ID	ID D'APL / CALL SIGN	ID	2004	2003	2002	2001	2000	Variation % / Percent Change				Moy. de croiss. ann./
730990	OdysseyII	305425375						04/03	03/02	02/01	01/00	Avg. Ann. Grth Rate
REVENUS / REVENUE(\$)												
	Revenus d'abon. résid., groupes, STAC / Res/bulk/smatv subscriber revenue		307,487	194,228	97,500	0	0	58.3	99.2	999.0	0.0	
	Revenus des abonnés de SRD / DTH revenue		0	0	0	0	0	0.0	0.0	0.0	0.0	
	Revenus de la publicité locale / Local advertising revenue		0	0	0	0	0	0.0	0.0	0.0	0.0	
	Revenus de la publicité nationale / National advertising revenue		0	0	0	0	0	0.0	0.0	0.0	0.0	
	Autres / Other revenue		0	0	0	0	0	0.0	0.0	0.0	0.0	
	REVENUS TOTAUX / TOTAL REVENUE		307,487	194,228	97,500	0	0	58.3	99.2	999.0	0.0	
DÉPENSES D'EXPLOITATION / EXPENSES (\$)												
	Dépenses d'émissions (amortissement) / Program expenditures		0	0	0	0	0	0.0	0.0	0.0	0.0	
	Réduction de valeur des investissements / Program investment		0	0	0	0	0	0.0	0.0	0.0	0.0	
	Dépenses reliées à la programmation / Program related		173,860	98,424	89,295	0	0	76.6	10.2	999.0	0.0	
	Services techniques / Technical		51,786	38,591	26,572	0	0	34.2	45.2	999.0	0.0	
	Ventes et promotion / Sales and Promotion		9,206	1,822	3,774	0	0	405.3	-51.7	999.0	0.0	
	Administration et frais généraux / Administration and General		27,827	22,692	16,496	0	0	22.6	37.6	999.0	0.0	
	DÉPENSES TOTALES / TOTAL EXPENSES		262,679	161,529	136,137	0	0	62.6	18.7	999.0	0.0	
	Bénéfice d'exploitation (perte) / Operating Income		44,808	32,699	-38,637	0	0	37.0	-184.6	-999.0	0.0	
	Moins: amortissement / Less: Depreciation		0	0	0	0	0	0.0	0.0	0.0	0.0	
	B.A.I.I. / P.B.I.T.		44,808	32,699	-38,637	0	0	37.0	-184.6	-999.0	0.0	
DÉPENSES POUR ÉMISSIONS CND (AMORTISSEMENT) / CANADIAN PROGRAM AMORTIZATION												
	Acquisitions de droits / Acquisition of rights		0	0	0	0	0	0.0	0.0	0.0	0.0	
	Scénario et concept / Script & concept		0	0	0	0	0	0.0	0.0	0.0	0.0	
	Matériel d'intermède + production d'émission / Filler Programming + Program Production		0	0	0	0	0	0.0	0.0	0.0	0.0	
	Investissement dans les émissions / Investment in Programming		0	0	0	0	0	0.0	0.0	0.0	0.0	
	Émissions canadiennes totales / Total Canadian Programming		0	0	0	0	0	0.0	0.0	0.0	0.0	
	Émissions canadiennes/revenus / Canadian Programming/Revenue (%)		0.00%	0.00%	0.00%	0.00%	0.00%	0.0	0.0	0.0	0.0	
	Rémunérations totales / Salaries (\$)		74,942	47,787	33,677	0	0	56.8	41.9	999.0	0.0	
	Effectifs moyens / Staff		6	6	6	0	0	0.0	0.0	999.0	0.0	
	Rémunérations/effectifs / Salaries/Staff (\$)		12,490	7,965	5,613	0	0	56.8	41.9	999.0	0.0	
	Abonnées / Subscribers		5,100	2,890	1,450	0	0	76.5	99.3	999.0	0.0	
RENDEMENT / PROFITABILITY												
	Marge d'exploitation / Operating Margin (%)		14.57	16.84	-39.63	0.00	0.00	-13.4	-142.5	-999.0	0.0	
	Marge B.A.I.I. / P.B.I.T. Margin (%)		14.57	16.84	-39.63	0.00	0.00	-13.4	-142.5	-999.0	0.0	

FDB10

SYSTEME DE LA BASE DE DONNEES FINANCIERES / CRTC - FINANCIAL DATABASE SYSTEM

SOMMAIRE FINANCIER - SERVICES D'ÉMISSIONS SPÉCIALISÉES

SPECIALTY TV FINANCIAL SUMMARY

Ontario/Ontario

1163031 Ontario Inc. - Scarborough

MAD ID ID D'APL / CALL SIGN

ID

2004

2003

2002

2001

2000

Variation % / Percent Change

Moy. de croiss. ann./

716671 Outdoor 305417314

2004

2003

2002

2001

2000

04/03

03/02

02/01

01/00

Avg. Ann. Grth Rate

REVENUS / REVENUE(\$)

Revenus d'abon. résid., groupes, STAC / Res/bulk/smatv subscriber revenue	5,740,292	5,590,310	5,551,473	5,236,158	4,841,449	2.7	0.7	6.0	8.2	4.3
Revenus des abonnés de SRD / DTH revenue	1,628,811	1,479,187	1,643,587	1,340,096	933,059	10.1	-10.0	22.6	43.6	14.9
Revenus de la publicité locale / Local advertising revenue	0	0	0	0	0	0.0	0.0	0.0	0.0	
Revenus de la publicité nationale / National advertising revenue	5,203,285	4,788,396	4,179,951	3,290,025	2,536,758	8.7	14.6	27.0	29.7	19.7
Autres / Other revenue	0	370,875	0	0	0	-100.0	999.0	0.0	0.0	
REVENUS TOTAUX / TOTAL REVENUE	12,572,388	12,228,768	11,375,011	9,866,279	8,311,266	2.8	7.5	15.3	18.7	10.9

DÉPENSES D'EXPLOITATION / EXPENSES (\$)

Dépenses d'émissions (amortissement) / Program expenditures	5,632,557	5,124,244	4,340,672	4,109,970	3,036,522	9.9	18.1	5.6	35.4	16.7
Réduction de valeur des investissements / Program investment	0	0	0	0	0	0.0	0.0	0.0	0.0	
Dépenses reliés à la programmation / Program related	218,237	268,063	408,011	430,279	574,301	-18.6	-34.3	-5.2	-25.1	-21.5
Services techniques / Technical	502,856	481,103	536,503	554,272	664,411	4.5	-10.3	-3.2	-16.6	-6.7
Ventes et promotion / Sales and Promotion	1,449,249	1,690,871	1,841,124	1,358,577	1,213,480	-14.3	-8.2	35.5	12.0	4.5
Administration et frais généraux / Administration and General	1,172,139	1,379,928	1,056,909	993,515	961,268	-15.1	30.6	6.4	3.4	5.1
DÉPENSES TOTALES / TOTAL EXPENSES	8,975,038	8,944,209	8,183,219	7,446,613	6,449,982	0.3	9.3	9.9	15.5	8.6

Bénéfice d'exploitation (perte) / Operating Income

Bénéfice d'exploitation (perte) / Operating Income	3,597,350	3,284,559	3,191,792	2,419,666	1,861,284	9.5	2.9	31.9	30.0	17.9
Moins: amortissement / Less: Depreciation	3,108	3,646	8,474	14,628	14,628	-14.8	-57.0	-42.1	0.0	-32.1
B.A.I.I. / P.B.I.T.	3,594,242	3,280,913	3,183,318	2,405,038	1,846,656	9.6	3.1	32.4	30.2	18.1
Moins: Intérêts versés / Less: Interest	0	6,917	55,645	245,040	278,895	-100.0	-87.6	-77.3	-12.1	-100.0
Ajustements / Adjustments	0	639,426	640,281	640,281	640,281	-100.0	-0.1	0.0	0.0	-100.0

Bénéfice net (perte) avant impôts / Pre-tax Profit

Bénéfice net (perte) avant impôts / Pre-tax Profit	3,594,242	2,634,570	2,487,392	1,519,717	927,480	36.4	5.9	63.7	63.9	40.3
DÉPENSES POUR ÉMISSIONS CND (AMORTISSEMENT) / CANADIAN PROGRAM AMORTIZATION										
Acquisitions de droits / Acquisition of rights	3,911,002	3,736,645	3,183,587	3,002,505	2,183,078	4.7	17.4	6.0	37.5	15.7
Scénario et concept / Script & concept	0	0	0	0	0	0.0	0.0	0.0	0.0	
Matériel d'intermède + production d'émission / Filler Programming + Program Production	548,995	565,420	288,342	261,219	0	-2.9	96.1	10.4	999.0	
Investissement dans les émissions / Investment in Programming	0	0	0	0	0	0.0	0.0	0.0	0.0	
Émissions canadiennes totales / Total Canadian Programming	4,459,997	4,302,065	3,471,929	3,263,724	2,183,078	3.7	23.9	6.4	49.5	19.6
Émissions canadiennes/revenus / Canadian Programming/Revenue (%)	35.47%	35.18%	30.52%	33.08%	26.27%	0.8	15.3	-7.7	25.9	7.8

Rémunérations totales / Salaries (\$)	347,728	521,923	582,373	541,395	676,026	-33.4	-10.4	7.6	-19.9	-15.3
Effectifs moyens / Staff	8	8	15	13	14	0.0	-44.8	13.7	-8.9	-13.1
Rémunérations/effectifs / Salaries/Staff (\$)	43,466	65,240	40,164	42,462	48,288	-33.4	62.4	-5.4	-12.1	-2.6
Abonnées / Subscribers	5,070,495	4,844,804	4,708,628	4,621,653	4,248,903	4.7	2.9	1.9	8.8	4.5

RENDEMENT / PROFITABILITY

Marge d'exploitation / Operating Margin (%)	28.61	26.86	28.06	24.52	22.39	6.5	-4.3	14.4	9.5	6.3
Marge B.A.I.I. / P.B.I.T. Margin (%)	28.59	26.83	27.99	24.38	22.22	6.6	-4.1	14.8	9.7	6.5
Marge avant impôts / Pre-tax Margin (%)	28.59	21.54	21.87	15.40	11.16	32.7	-1.5	42.0	38.0	26.5

FDB10		SYSTEME DE LA BASE DE DONNEES FINANCIERES / CRTC - FINANCIAL DATABASE SYSTEM										
Ontario/Ontario		SOMMAIRE FINANCIER - SERVICES D'ÉMISSIONS SPÉCIALISÉES SPECIALTY TV FINANCIAL SUMMARY										
PrideVision Inc. - Hamilton												
MAD ID	ID D'APL / CALL SIGN	ID	2004	2003	2002	2001	2000	Variation % / Percent Change				Moy. de croiss. ann./ Avg. Ann. Grth Rate
								04/03	03/02	02/01	01/00	
722539	PrideVisio	305423973										
REVENUS / REVENUE(\$)												
Revenus d'abon. résid., groupes, STAC / Res/bulk/smatv subscriber revenue			648,104	739,711	382,639	0	0	-12.4	93.3	999.0	0.0	
Revenus des abonnés de SRD / DTH revenue			236,996	325,851	154,767	0	0	-27.3	110.5	999.0	0.0	
Revenus de la publicité locale / Local advertising revenue			0	0	0	0	0	0.0	0.0	0.0	0.0	
Revenus de la publicité nationale / National advertising revenue			167,543	541,474	670,463	0	0	-69.1	-19.2	999.0	0.0	
Autres / Other revenue			52,532	10,598	-4,166	0	0	395.7	-354.4	-999.0	0.0	
REVENUS TOTAUX / TOTAL REVENUE			1,105,175	1,617,634	1,203,703	0	0	-31.7	34.4	999.0	0.0	
DÉPENSES D'EXPLOITATION / EXPENSES (\$)												
Dépenses d'émissions (amortissement) / Program expenditures			103,233	761,732	5,506,219	0	0	-86.4	-86.2	999.0	0.0	
Réduction de valeur des investissements / Program investment			0	0	0	0	0	0.0	0.0	0.0	0.0	
Dépenses reliées à la programmation / Program related			34,452	56,404	67,605	0	0	-38.9	-16.6	999.0	0.0	
Services techniques / Technical			571,230	1,048,868	1,434,541	0	0	-45.5	-26.9	999.0	0.0	
Ventes et promotion / Sales and Promotion			291,099	748,830	1,653,381	0	0	-61.1	-54.7	999.0	0.0	
Administration et frais généraux / Administration and General			223,185	390,385	2,073,334	0	0	-42.8	-81.2	999.0	0.0	
DÉPENSES TOTALES / TOTAL EXPENSES			1,223,199	3,006,219	10,735,080	0	0	-59.3	-72.0	999.0	0.0	
Bénéfice d'exploitation (perte) / Operating Income			-118,024	-1,388,585	-9,531,377	0	0	-91.5	-85.4	-999.0	0.0	
Moins: amortissement / Less: Depreciation			0	6,183	261,101	0	0	-100.0	-97.6	999.0	0.0	
B.A.I.I. / P.B.I.T.			-118,024	-1,394,768	-9,792,478	0	0	-91.5	-85.8	-999.0	0.0	
DÉPENSES POUR ÉMISSIONS CND (AMORTISSEMENT) / CANADIAN PROGRAM AMORTIZATION												
Acquisitions de droits / Acquisition of rights			128,502	219,240	1,209,070	0	0	-41.4	-81.9	999.0	0.0	
Scénario et concept / Script & concept			0	0	0	0	0	0.0	0.0	0.0	0.0	
Matériel d'intermède + production d'émission / Filler Programming + Program Production			195,502	467,460	2,844,507	0	0	-58.2	-83.6	999.0	0.0	
Investissement dans les émissions / Investment in Programming			0	0	0	0	0	0.0	0.0	0.0	0.0	
Émissions canadiennes totales / Total Canadian Programming			324,004	686,700	4,053,577	0	0	-52.8	-83.1	999.0	0.0	
Émissions canadiennes/revenus / Canadian Programming/Revenue (%)			29.32%	42.45%	336.76%	0.00%	0.00%	-30.9	-87.4	999.0	0.0	
Rémunérations totales / Salaries (\$)			397,137	647,392	1,796,401	0	0	-38.7	-64.0	999.0	0.0	
Effectifs moyens / Staff			6	7	23	0	0	-14.3	-69.6	999.0	0.0	
Rémunérations/effectifs / Salaries/Staff (\$)			66,190	92,485	78,104	0	0	-28.4	18.4	999.0	0.0	
Abonnées / Subscribers			20,378	21,418	19,682	0	0	-4.9	8.8	999.0	0.0	
RENDEMENT / PROFITABILITY												
Marge d'exploitation / Operating Margin (%)			-10.68	-85.84	-791.84	0.00	0.00	-87.6	-89.2	-999.0	0.0	
Marge B.A.I.I. / P.B.I.T. Margin (%)			-10.68	-86.22	-813.53	0.00	0.00	-87.6	-89.4	-999.0	0.0	

FDB10		SYSTEME DE LA BASE DE DONNEES FINANCIERES / CRTC - FINANCIAL DATABASE SYSTEM										
Ontario/Ontario		SOMMAIRE FINANCIER - SERVICES D'ÉMISSIONS SPÉCIALISÉES SPECIALTY TV FINANCIAL SUMMARY										
Prime TV, general partnership - Don Mills										Variation % / Percent Change		Moy. de croiss. ann./
MAD ID	ID D'APL / CALL SIGN	ID	2004	2003	2002	2001	2000	04/03	03/02	02/01	01/00	Avg. Ann. Grth Rate
716632	Prime TV	305417299										
REVENUS / REVENUE(\$)												
Revenus d'abon. résid., groupes, STAC / Res/bulk/smatv subscriber revenue			7,659,119	7,256,355	7,184,036	7,173,770	6,451,918	5.6	1.0	0.1	11.2	4.4
Revenus des abonnés de SRD / DTH revenue			2,593,544	2,507,608	2,176,261	1,855,326	1,257,082	3.4	15.2	17.3	47.6	19.8
Revenus de la publicité locale / Local advertising revenue			0	0	0	0	0	0.0	0.0	0.0	0.0	
Revenus de la publicité nationale / National advertising revenue			16,960,872	16,305,939	15,250,487	10,527,557	6,431,000	4.0	6.9	44.9	63.7	27.4
Autres / Other revenue			0	237,396	120,226	282	36,000	-100.0	97.5	999.0	-99.2	-100.0
REVENUS TOTAUX / TOTAL REVENUE			27,213,535	26,307,298	24,731,010	19,556,935	14,176,000	3.4	6.4	26.5	38.0	17.7
DÉPENSES D'EXPLOITATION / EXPENSES (\$)												
Dépenses d'émissions (amortissement) / Program expenditures			12,348,911	8,669,226	7,013,014	7,898,192	7,228,000	42.4	23.6	-11.2	9.3	14.3
Réduction de valeur des investissements / Program investment			0	0	0	0	0	0.0	0.0	0.0	0.0	
Dépenses reliées à la programmation / Program related			942,982	719,654	587,340	400,786	573,000	31.0	22.5	46.5	-30.1	13.3
Services techniques / Technical			648,667	653,544	545,142	458,594	467,000	-0.7	19.9	18.9	-1.8	8.6
Ventes et promotion / Sales and Promotion			3,623,200	4,002,558	3,951,427	3,470,139	3,169,000	-9.5	1.3	13.9	9.5	3.4
Administration et frais généraux / Administration and General			1,009,932	944,250	772,839	815,628	524,000	7.0	22.2	-5.2	55.7	17.8
DÉPENSES TOTALES / TOTAL EXPENSES			18,573,692	14,989,232	12,869,762	13,043,338	11,961,000	23.9	16.5	-1.3	9.0	11.6
Bénéfice d'exploitation (perte) / Operating Income			8,639,843	11,318,066	11,861,248	6,513,597	2,215,000	-23.7	-4.6	82.1	194.1	40.5
Moins: amortissement / Less: Depreciation			368,495	364,904	425,985	371,256	411,000	1.0	-14.3	14.7	-9.7	-2.7
B.A.I.I. / P.B.I.T.			8,271,348	10,953,162	11,435,263	6,142,341	1,804,000	-24.5	-4.2	86.2	240.5	46.3
Moins: Intérêts versés / Less: Interest			0	13,486	387,045	1,044,348	1,192,000	-100.0	-96.5	-62.9	-12.4	-100.0
Ajustements / Adjustments			-375,341	1,421,812	1,476,120	1,433,040	1,433,000	-126.4	-3.7	3.0	0.0	-28.5
Bénéfice net (perte) avant impôts / Pre-tax Profit			8,646,689	9,517,864	9,572,098	3,664,953	-821,000	-9.2	-0.6	161.2	-546.4	80.1
DÉPENSES POUR ÉMISSIONS CND (AMORTISSEMENT) / CANADIAN PROGRAM AMORTIZATION												
Acquisitions de droits / Acquisition of rights			10,004,577	6,846,380	5,247,971	5,699,928	4,438,000	46.1	30.5	-7.9	28.4	22.5
Scénario et concept / Script & concept			0	0	0	0	0	0.0	0.0	0.0	0.0	
Matériel d'intermède + production d'émission / Filler Programming + Program Production			0	0	0	0	779,000	0.0	0.0	0.0	-100.0	-100.0
Investissement dans les émissions / Investment in Programming			0	0	0	0	0	0.0	0.0	0.0	0.0	
Émissions canadiennes totales / Total Canadian Programming			10,004,577	6,846,380	5,247,971	5,699,928	5,217,000	46.1	30.5	-7.9	9.3	17.7
Émissions canadiennes/revenus / Canadian Programming/Revenue (%)			36.76%	26.02%	21.22%	29.15%	36.80%	41.3	22.6	-27.2	-20.8	0.0
Rémunérations totales / Salaries (\$)			1,170,551	1,036,205	1,467,702	2,665,673	2,488,000	13.0	-29.4	-44.9	7.1	-17.2
Effectifs moyens / Staff			21	19	26	31	38	10.5	-26.9	-16.1	-18.4	-13.8
Rémunérations/effectifs / Salaries/Staff (\$)			55,741	54,537	56,450	85,989	65,474	2.2	-3.4	-34.4	31.3	-3.9
Abonnées / Subscribers			5,169,352	4,893,090	4,721,729	4,428,265	3,915,209	5.6	3.6	6.6	13.1	7.2
RENDEMENT / PROFITABILITY												
Marge d'exploitation / Operating Margin (%)			31.75	43.02	47.96	33.31	15.63	-26.2	-10.3	44.0	113.2	19.4
Marge B.A.I.I. / P.B.I.T. Margin (%)			30.39	41.64	46.24	31.41	12.73	-27.0	-10.0	47.2	146.8	24.3
Marge avant impôts / Pre-tax Margin (%)			31.77	36.18	38.70	18.74	-5.79	-12.2	-6.5	106.5	-423.6	53.0

FDB10		SYSTEME DE LA BASE DE DONNEES FINANCIERES / CRTC - FINANCIAL DATABASE SYSTEM										
Ontario/Ontario		SOMMAIRE FINANCIER - SERVICES D'ÉMISSIONS SPÉCIALISÉES SPECIALTY TV FINANCIAL SUMMARY										
Pulse 24 Partnership - Toronto		Variation % / Percent Change								Moy. de croiss. ann./		
MAD ID	ID D'APL / CALL SIGN	ID	2004	2003	2002	2001	2000	04/03	03/02	02/01	01/00	Avg. Ann. Grth Rate
721954	Pulse 24	305417348										
REVENUS / REVENUE(\$)												
Revenus d'abon. résid., groupes, STAC / Res/bulk/smatv subscriber revenue			1,157,628	920,618	159,033	610,673	176,324	25.7	478.9	-74.0	246.3	60.1
Revenus des abonnés de SRD / DTH revenue			638,313	580,600	449,553	356,667	0	9.9	29.2	26.0	999.0	
Revenus de la publicité locale / Local advertising revenue			0	0	0	0	0	0.0	0.0	0.0	0.0	
Revenus de la publicité nationale / National advertising revenue			9,316,358	6,823,714	5,627,642	4,798,058	3,657,781	36.5	21.3	17.3	31.2	26.3
Autres / Other revenue			-17,767	-9,372	-8,785	9,144	-15,504	89.6	6.7	-196.1	-159.0	3.5
REVENUS TOTAUX / TOTAL REVENUE			11,094,532	8,315,560	6,227,443	5,774,542	3,818,601	33.4	33.5	7.8	51.2	30.6
DÉPENSES D'EXPLOITATION / EXPENSES (\$)												
Dépenses d'émissions (amortissement) / Program expenditures			6,773,368	5,277,649	4,633,088	2,756,250	2,112,655	28.3	13.9	68.1	30.5	33.8
Réduction de valeur des investissements / Program investment			0	0	0	0	0	0.0	0.0	0.0	0.0	
Dépenses reliées à la programmation / Program related			1,124,362	1,015,134	1,648,028	2,095,636	2,112,373	10.8	-38.4	-21.4	-0.8	-14.6
Services techniques / Technical			282,105	137,148	130,018	176,773	270,715	105.7	5.5	-26.4	-34.7	1.0
Ventes et promotion / Sales and Promotion			1,294,332	952,796	527,905	392,238	452,466	35.8	80.5	34.6	-13.3	30.1
Administration et frais généraux / Administration and General			1,458,786	1,123,216	1,096,953	1,169,854	1,168,947	29.9	2.4	-6.2	0.1	5.7
DÉPENSES TOTALES / TOTAL EXPENSES			10,932,953	8,505,943	8,035,992	6,590,751	6,117,156	28.5	5.8	21.9	7.7	15.6
Bénéfice d'exploitation (perte) / Operating Income			161,579	-190,383	-1,808,549	-816,209	-2,298,555	-184.9	-89.5	121.6	-64.5	-48.5
Moins: amortissement / Less: Depreciation			527,055	584,226	651,231	750,969	917,453	-9.8	-10.3	-13.3	-18.1	-12.9
B.A.I.I. / P.B.I.T.			-365,476	-774,609	-2,459,780	-1,567,178	-3,216,008	-52.8	-68.5	57.0	-51.3	-41.9
Moins: Intérêts versés / Less: Interest			751,125	791,638	710,874	1,142,678	1,147,263	-5.1	11.4	-37.8	-0.4	-10.0
Ajustements / Adjustments			0	0	0	0	0	0.0	0.0	0.0	0.0	
Bénéfice net (perte) avant impôts / Pre-tax Profit			-1,116,601	-1,566,247	-3,170,654	-2,709,856	-4,363,271	-28.7	-50.6	17.0	-37.9	-28.9
DÉPENSES POUR ÉMISSIONS CND (AMORTISSEMENT) / CANADIAN PROGRAM AMORTIZATION												
Acquisitions de droits / Acquisition of rights			0	6,000	6,000	8,000	26,950	-100.0	0.0	-25.0	-70.3	-100.0
Scénario et concept / Script & concept			0	0	0	0	9,996	0.0	0.0	0.0	-100.0	-100.0
Matériel d'intermède + production d'émission / Filler Programming + Program Production			6,773,368	5,271,649	4,627,088	2,748,250	2,075,709	28.5	13.9	68.4	32.4	34.4
Investissement dans les émissions / Investment in Programming			0	0	0	0	0	0.0	0.0	0.0	0.0	
Émissions canadiennes totales / Total Canadian Programming			6,773,368	5,277,649	4,633,088	2,756,250	2,112,655	28.3	13.9	68.1	30.5	33.8
Émissions canadiennes/revenus / Canadian Programming/Revenue (%)			61.05%	63.47%	74.40%	47.73%	55.33%	-3.8	-14.7	55.9	-13.7	2.5
Rémunérations totales / Salaries (\$)			6,673,618	5,737,610	5,860,228	4,367,502	3,892,147	16.3	-2.1	34.2	12.2	14.4
Effectifs moyens / Staff			85	77	84	73	70	9.1	-7.7	15.7	3.6	4.8
Rémunérations/effectifs / Salaries/Staff (\$)			78,978	74,081	69,848	60,241	55,602	6.6	6.1	15.9	8.3	9.2
Abonnées / Subscribers			2,740,105	2,704,173	2,391,837	2,201,343	2,295,323	1.3	13.1	8.7	-4.1	4.5
RENDEMENT / PROFITABILITY												
Marge d'exploitation / Operating Margin (%)			1.46	-2.29	-29.04	-14.13	-60.19	-163.6	-92.1	105.5	-76.5	-60.6
Marge B.A.I.I. / P.B.I.T. Margin (%)			-3.29	-9.32	-39.50	-27.14	-84.22	-64.6	-76.4	45.5	-67.8	-55.5
Marge avant impôts / Pre-tax Margin (%)			-10.06	-18.84	-50.91	-46.93	-114.26	-46.6	-63.0	8.5	-58.9	-45.5

FDB10		SYSTEME DE LA BASE DE DONNEES FINANCIERES / CRTC - FINANCIAL DATABASE SYSTEM										
Ontario/Ontario		SOMMAIRE FINANCIER - SERVICES D'ÉMISSIONS SPÉCIALISÉES SPECIALTY TV FINANCIAL SUMMARY										
Toronto Raptors Network Limited - Toronto										Variation % / Percent Change		Moy. de croiss. ann./
MAD ID	ID D'APL / CALL SIGN	ID	2004	2003	2002	2001	2000	04/03	03/02	02/01	01/00	Avg. Ann. Grth Rate
722803	Raptors	305425440										
REVENUS / REVENUE(\$)												
Revenus d'abon. résid., groupes, STAC / Res/bulk/smatv subscriber revenue			664,634	535,117	216,850	0	0	24.2	146.8	999.0	0.0	
Revenus des abonnés de SRD / DTH revenue			1,671,182	1,712,900	798,535	0	0	-2.4	114.5	999.0	0.0	
Revenus de la publicité locale / Local advertising revenue			0	0	0	0	0	0.0	0.0	0.0	0.0	
Revenus de la publicité nationale / National advertising revenue			661,097	471,097	447,330	0	0	40.3	5.3	999.0	0.0	
Autres / Other revenue			643	928	449	0	0	-30.7	106.7	999.0	0.0	
REVENUS TOTAUX / TOTAL REVENUE			2,997,556	2,720,042	1,463,164	0	0	10.2	85.9	999.0	0.0	
DÉPENSES D'EXPLOITATION / EXPENSES (\$)												
Dépenses d'émissions (amortissement) / Program expenditures			958,674	1,337,730	1,021,507	0	0	-28.3	31.0	999.0	0.0	
Réduction de valeur des investissements / Program investment			0	0	0	0	0	0.0	0.0	0.0	0.0	
Dépenses reliées à la programmation / Program related			113,316	128,652	183,441	0	0	-11.9	-29.9	999.0	0.0	
Services techniques / Technical			2,201,794	2,216,304	2,072,560	0	0	-0.7	6.9	999.0	0.0	
Ventes et promotion / Sales and Promotion			262,921	211,494	471,364	0	0	24.3	-55.1	999.0	0.0	
Administration et frais généraux / Administration and General			1,265,154	1,222,490	1,308,821	0	0	3.5	-6.6	999.0	0.0	
DÉPENSES TOTALES / TOTAL EXPENSES			4,801,859	5,116,670	5,057,693	0	0	-6.2	1.2	999.0	0.0	
Bénéfice d'exploitation (perte) / Operating Income			-1,804,303	-2,396,628	-3,594,529	0	0	-24.7	-33.3	-999.0	0.0	
Moins: amortissement / Less: Depreciation			0	0	0	0	0	0.0	0.0	0.0	0.0	
B.A.I.I. / P.B.I.T.			-1,804,303	-2,396,628	-3,594,529	0	0	-24.7	-33.3	-999.0	0.0	
DÉPENSES POUR ÉMISSIONS CND (AMORTISSEMENT) / CANADIAN PROGRAM AMORTIZATION												
Acquisitions de droits / Acquisition of rights			0	0	0	0	0	0.0	0.0	0.0	0.0	
Scénario et concept / Script & concept			0	0	0	0	0	0.0	0.0	0.0	0.0	
Matériel d'intermède + production d'émission / Filler Programming + Program Production			958,674	1,337,730	1,021,507	0	0	-28.3	31.0	999.0	0.0	
Investissement dans les émissions / Investment in Programming			0	0	0	0	0	0.0	0.0	0.0	0.0	
Émissions canadiennes totales / Total Canadian Programming			958,674	1,337,730	1,021,507	0	0	-28.3	31.0	999.0	0.0	
Émissions canadiennes/revenus / Canadian Programming/Revenue (%)			31.98%	49.18%	69.81%	0.00%	0.00%	-35.0	-29.6	999.0	0.0	
Rémunérations totales / Salaries (\$)			975,159	799,481	548,575	0	0	22.0	45.7	999.0	0.0	
Effectifs moyens / Staff			22	12	9	0	0	83.3	33.3	999.0	0.0	
Rémunérations/effectifs / Salaries/Staff (\$)			44,325	66,623	60,953	0	0	-33.5	9.3	999.0	0.0	
Abonnées / Subscribers			326,400	408,967	318,000	0	0	-20.2	28.6	999.0	0.0	
RENDEMENT / PROFITABILITY												
Marge d'exploitation / Operating Margin (%)			-60.19	-88.11	-245.67	0.00	0.00	-31.7	-64.1	-999.0	0.0	
Marge B.A.I.I. / P.B.I.T. Margin (%)			-60.19	-88.11	-245.67	0.00	0.00	-31.7	-64.1	-999.0	0.0	

FDB10		SYSTEME DE LA BASE DE DONNEES FINANCIERES / CRTC - FINANCIAL DATABASE SYSTEM										
Québec/Quebec		SOMMAIRE FINANCIER - SERVICES D'ÉMISSIONS SPÉCIALISÉES										
Canadian Broadcasting Corporation - Ottawa		SPECIALTY TV FINANCIAL SUMMARY										
MAD ID	ID D'APL / CALL SIGN	ID	2004	2003	2002	2001	2000	Variation % / Percent Change				Moy. de croiss. ann./
19	RDI	215413782						04/03	03/02	02/01	01/00	Avg. Ann. Grth Rate
REVENUS / REVENUE(\$)												
		Revenus d'abon. résid., groupes, STAC / Res/bulk/smatv subscriber revenue	25,961,000	26,204,000	32,759,000	32,476,000	28,433,000	-0.9	-20.0	0.9	14.2	-2.2
		Revenus des abonnés de SRD / DTH revenue	7,667,000	7,134,000	0	0	0	7.5	999.0	0.0	0.0	
		Revenus de la publicité locale / Local advertising revenue	0	0	0	0	0	0.0	0.0	0.0	0.0	
		Revenus de la publicité nationale / National advertising revenue	8,975,000	7,415,000	6,756,000	5,399,000	5,737,000	21.0	9.8	25.1	-5.9	11.8
		Autres / Other revenue	974,000	1,253,000	1,252,000	1,936,000	1,529,000	-22.3	0.1	-35.3	26.6	-10.7
		REVENUS TOTAUX / TOTAL REVENUE	43,577,000	42,006,000	40,767,000	39,811,000	35,699,000	3.7	3.0	2.4	11.5	5.1
DÉPENSES D'EXPLOITATION / EXPENSES (\$)												
		Dépenses d'émissions (amortissement) / Program expenditures	33,699,000	34,716,000	29,933,000	29,654,000	26,210,000	-2.9	16.0	0.9	13.1	6.5
		Réduction de valeur des investissements / Program investment	0	0	0	0	0	0.0	0.0	0.0	0.0	
		Dépenses reliées à la programmation / Program related	0	0	0	0	0	0.0	0.0	0.0	0.0	
		Services techniques / Technical	2,294,000	2,220,000	2,177,000	2,626,000	2,672,000	3.3	2.0	-17.1	-1.7	-3.7
		Ventes et promotion / Sales and Promotion	2,435,000	2,443,000	2,720,000	2,365,000	2,375,000	-0.3	-10.2	15.0	-0.4	0.6
		Administration et frais généraux / Administration and General	1,363,000	1,291,000	1,169,000	1,058,000	868,000	5.6	10.4	10.5	21.9	11.9
		DÉPENSES TOTALES / TOTAL EXPENSES	39,791,000	40,670,000	35,999,000	35,703,000	32,125,000	-2.2	13.0	0.8	11.1	5.5
		Bénéfice d'exploitation (perte) / Operating Income	3,786,000	1,336,000	4,768,000	4,108,000	3,574,000	183.4	-72.0	16.1	14.9	1.5
		Moins: amortissement / Less: Depreciation	1,936,000	1,108,000	4,147,000	3,338,000	0	74.7	-73.3	24.2	999.0	
		B.A.I.I. / P.B.I.T.	1,850,000	228,000	621,000	770,000	3,574,000	711.4	-63.3	-19.4	-78.5	-15.2
		Moins: Intérêts versés / Less: Interest	0	0	452,000	576,000	0	0.0	-100.0	-21.5	999.0	
		Ajustements / Adjustments	0	0	0	0	3,515,000	0.0	0.0	0.0	-100.0	-100.0
		Bénéfice net (perte) avant impôts / Pre-tax Profit	1,850,000	228,000	169,000	194,000	59,000	711.4	34.9	-12.9	228.8	136.6
DÉPENSES POUR ÉMISSIONS CND (AMORTISSEMENT) / CANADIAN PROGRAM AMORTIZATION												
		Acquisitions de droits / Acquisition of rights	995,000	952,000	791,000	1,005,000	908,000	4.5	20.4	-21.3	10.7	2.3
		Scénario et concept / Script & concept	0	0	0	0	0	0.0	0.0	0.0	0.0	
		Matériel d'intermède + production d'émission / Filler Programming + Program Production	31,454,000	32,547,000	28,076,000	27,933,000	24,648,000	-3.4	15.9	0.5	13.3	6.3
		Investissement dans les émissions / Investment in Programming	0	0	0	0	0	0.0	0.0	0.0	0.0	
		Émissions canadiennes totales / Total Canadian Programming	32,449,000	33,499,000	28,867,000	28,938,000	25,556,000	-3.1	16.0	-0.2	13.2	6.2
		Émissions canadiennes/revenus / Canadian Programming/Revenue (%)	74.46%	79.75%	70.81%	72.69%	71.59%	-6.6	12.6	-2.6	1.5	1.0
		Rémunérations totales / Salaries (\$)	29,575,000	23,226,000	22,762,000	21,125,000	20,121,000	27.3	2.0	7.7	5.0	10.1
		Effectifs moyens / Staff	314	307	275	266	263	2.3	11.6	3.4	1.1	4.5
		Rémunérations/effectifs / Salaries/Staff (\$)	94,188	75,655	82,771	79,417	76,506	24.5	-8.6	4.2	3.8	5.3
		Abonnées / Subscribers	9,330,000	9,034,000	8,256,000	8,141,000	7,736,000	3.3	9.4	1.4	5.2	4.8
RENDEMENT / PROFITABILITY												
		Marge d'exploitation / Operating Margin (%)	8.69	3.18	11.70	10.32	10.01	173.2	-72.8	13.3	3.1	-3.5
		Marge B.A.I.I. / P.B.I.T. Margin (%)	4.25	0.54	1.52	1.93	10.01	682.2	-64.4	-21.2	-80.7	-19.3
		Marge avant impôts / Pre-tax Margin (%)	4.25	0.54	0.41	0.49	0.17	682.2	30.9	-14.9	194.9	125.1

FDB10		SYSTEME DE LA BASE DE DONNEES FINANCIERES / CRTC - FINANCIAL DATABASE SYSTEM										
Québec/Quebec		SOMMAIRE FINANCIER - SERVICES D'ÉMISSIONS SPÉCIALISÉES SPECIALTY TV FINANCIAL SUMMARY										
Le Réseau des sports (RDS) inc. - Montréal							Variation % / Percent Change				Moy. de croiss. ann./	
MAD ID	ID D'APL / CALL SIGN	ID	2004	2003	2002	2001	2000	04/03	03/02	02/01	01/00	Avg. Ann. Grth Rate
731864	RDS	214301137										
REVENUS / REVENUE(\$)												
Revenus d'abon. résid., groupes, STAC / Res/bulk/smatv subscriber revenue			30,006,000	33,102,439	34,164,336	35,198,944	34,297,644	-9.4	-3.1	-2.9	2.6	-3.3
Revenus des abonnés de SRD / DTH revenue			9,895,661	9,040,674	6,118,489	3,773,892	1,929,489	9.5	47.8	62.1	95.6	50.5
Revenus de la publicité locale / Local advertising revenue			0	0	0	0	0	0.0	0.0	0.0	0.0	
Revenus de la publicité nationale / National advertising revenue			41,292,587	34,789,048	23,582,916	19,996,822	16,845,240	18.7	47.5	17.9	18.7	25.1
Autres / Other revenue			0	0	0	0	0	0.0	0.0	0.0	0.0	
REVENUS TOTAUX / TOTAL REVENUE			81,194,248	76,932,161	63,865,741	58,969,658	53,072,373	5.5	20.5	8.3	11.1	11.2
DÉPENSES D'EXPLOITATION / EXPENSES (\$)												
Dépenses d'émissions (amortissement) / Program expenditures			49,026,873	44,393,752	35,345,152	32,526,215	28,421,898	10.4	25.6	8.7	14.4	14.6
Réduction de valeur des investissements / Program investment			0	0	0	0	0	0.0	0.0	0.0	0.0	
Dépenses reliées à la programmation / Program related			782,136	676,151	782,897	1,603,255	755,429	15.7	-13.6	-51.2	112.2	0.9
Services techniques / Technical			1,680,587	2,047,730	1,277,091	1,382,698	1,473,843	-17.9	60.3	-7.6	-6.2	3.3
Ventes et promotion / Sales and Promotion			6,353,417	5,727,012	4,963,096	3,986,161	3,961,747	10.9	15.4	24.5	0.6	12.5
Administration et frais généraux / Administration and General			10,781,959	7,502,271	5,041,266	4,752,128	5,029,949	43.7	48.8	6.1	-5.5	21.0
DÉPENSES TOTALES / TOTAL EXPENSES			68,624,972	60,346,916	47,409,502	44,250,457	39,642,866	13.7	27.3	7.1	11.6	14.7
Bénéfice d'exploitation (perte) / Operating Income			12,569,276	16,585,245	16,456,239	14,719,201	13,429,507	-24.2	0.8	11.8	9.6	-1.6
Moins: amortissement / Less: Depreciation			878,821	934,969	985,582	789,303	731,737	-6.0	-5.1	24.9	7.9	4.7
B.A.I.I. / P.B.I.T.			11,690,455	15,650,276	15,470,657	13,929,898	12,697,770	-25.3	1.2	11.1	9.7	-2.0
Moins: Intérêts versés / Less: Interest			0	0	0	0	0	0.0	0.0	0.0	0.0	
Ajustments / Adjustments			0	0	100,740	302,220	302,220	0.0	-100.0	-66.7	0.0	-100.0
Bénéfice net (perte) avant impôts / Pre-tax Profit			11,690,455	15,650,276	15,369,917	13,627,678	12,395,550	-25.3	1.8	12.8	9.9	-1.5
DÉPENSES POUR ÉMISSIONS CND (AMORTISSEMENT) / CANADIAN PROGRAM AMORTIZATION												
Acquisitions de droits / Acquisition of rights			22,105,476	19,736,735	12,754,534	10,261,927	8,896,668	12.0	54.7	24.3	15.3	25.6
Scénario et concept / Script & concept			0	0	0	0	0	0.0	0.0	0.0	0.0	
Matériel d'intermède + production d'émission / Filler Programming + Program Production			20,473,571	18,880,103	16,532,226	16,993,294	14,685,339	8.4	14.2	-2.7	15.7	8.7
Investissement dans les émissions / Investment in Programming			0	0	0	0	0	0.0	0.0	0.0	0.0	
Émissions canadiennes totales / Total Canadian Programming			42,579,047	38,616,838	29,286,760	27,255,221	23,582,007	10.3	31.9	7.5	15.6	15.9
Émissions canadiennes/revenus / Canadian Programming/Revenue (%)			52.44%	50.20%	45.86%	46.22%	44.43%	4.5	9.5	-0.8	4.0	4.2
Rémunérations totales / Salaries (\$)			14,495,521	14,302,690	13,278,627	11,575,354	10,519,361	1.3	7.7	14.7	10.0	8.3
Effectifs moyens / Staff			247	211	218	186	198	17.1	-3.2	17.2	-6.1	5.7
Rémunérations/effectifs / Salaries/Staff (\$)			58,686	67,785	60,911	62,233	53,128	-13.4	11.3	-2.1	17.1	2.5
Abonnées / Subscribers			2,285,169	2,148,498	2,482,568	2,479,904	2,502,538	6.4	-13.5	0.1	-0.9	-2.2
RENDEMENT / PROFITABILITY												
Marge d'exploitation / Operating Margin (%)			15.48	21.56	25.77	24.96	25.30	-28.2	-16.3	3.2	-1.4	-11.6
Marge B.A.I.I. / P.B.I.T. Margin (%)			14.40	20.34	24.22	23.62	23.93	-29.2	-16.0	2.5	-1.3	-11.9
Marge avant impôts / Pre-tax Margin (%)			14.40	20.34	24.07	23.11	23.36	-29.2	-15.5	4.1	-1.1	-11.4

FDB10		SYSTEME DE LA BASE DE DONNEES FINANCIERES / CRTC - FINANCIAL DATABASE SYSTEM										
Ontario/Ontario		SOMMAIRE FINANCIER - SERVICES D'ÉMISSIONS SPÉCIALISÉES										
CTV Television Inc. - Mississauga		SPECIALTY TV FINANCIAL SUMMARY										
MAD ID	ID D'APL / CALL SIGN	ID	2004	2003	2002	2001	2000	Variation % / Percent Change				Moy. de croiss. ann./
727958	ROBTV	305417273						04/03	03/02	02/01	01/00	Avg. Ann. Grth Rate
REVENUS / REVENUE(\$)												
Revenus d'abon. résid., groupes, STAC / Res/bulk/smatv subscriber revenue			10,005,048	9,135,813	9,104,614	8,837,377	4,080,567	9.5	0.3	3.0	116.6	25.1
Revenus des abonnés de SRD / DTH revenue			3,366,239	3,339,349	3,044,038	2,384,502	865,944	0.8	9.7	27.7	175.4	40.4
Revenus de la publicité locale / Local advertising revenue			0	0	0	0	0	0.0	0.0	0.0	0.0	
Revenus de la publicité nationale / National advertising revenue			3,387,150	3,526,294	2,686,263	3,334,005	1,103,133	-3.9	31.3	-19.4	202.2	32.4
Autres / Other revenue			732,801	167,809	97,550	71,987	50,605	336.7	72.0	35.5	42.3	95.1
REVENUS TOTAUX / TOTAL REVENUE			17,491,238	16,169,265	14,932,465	14,627,871	6,100,249	8.2	8.3	2.1	139.8	30.1
DÉPENSES D'EXPLOITATION / EXPENSES (\$)												
Dépenses d'émissions (amortissement) / Program expenditures			0	0	0	0	0	0.0	0.0	0.0	0.0	
Réduction de valeur des investissements / Program investment			0	0	0	0	0	0.0	0.0	0.0	0.0	
Dépenses reliées à la programmation / Program related			6,850,643	6,028,315	8,777,895	6,036,393	3,261,813	13.6	-31.3	45.4	85.1	20.4
Services techniques / Technical			5,302,682	5,343,767	5,291,286	5,162,054	3,205,830	-0.8	1.0	2.5	61.0	13.4
Ventes et promotion / Sales and Promotion			1,690,748	1,332,243	1,942,920	2,800,774	1,130,279	26.9	-31.4	-30.6	147.8	10.6
Administration et frais généraux / Administration and General			1,655,091	1,491,693	1,737,006	1,406,404	880,053	11.0	-14.1	23.5	59.8	17.1
DÉPENSES TOTALES / TOTAL EXPENSES			15,499,164	14,196,018	17,749,107	15,405,625	8,477,975	9.2	-20.0	15.2	81.7	16.3
Bénéfice d'exploitation (perte) / Operating Income			1,992,074	1,973,247	-2,816,642	-777,754	-2,377,726	1.0	-170.1	262.2	-67.3	-4.3
Moins: amortissement / Less: Depreciation			1,274,273	1,422,308	1,390,542	1,344,947	215,980	-10.4	2.3	3.4	522.7	55.9
B.A.I.I. / P.B.I.T.			717,801	550,939	-4,207,184	-2,122,701	-2,593,706	30.3	-113.1	98.2	-18.2	-27.5
Moins: Intérêts versés / Less: Interest			0	-4,767	-10,906	0	-64,813	-100.0	-56.3	-999.0	-100.0	-100.0
Ajustements / Adjustments			0	530,507	1,346,421	1,925,626	897,038	-100.0	-60.6	-30.1	114.7	-100.0
Bénéfice net (perte) avant impôts / Pre-tax Profit			717,801	25,199	-5,542,699	-4,048,327	-3,425,931	999.0	-100.5	36.9	18.2	-32.3
DÉPENSES POUR ÉMISSIONS CND (AMORTISSEMENT) / CANADIAN PROGRAM AMORTIZATION												
Acquisitions de droits / Acquisition of rights			0	0	0	0	0	0.0	0.0	0.0	0.0	
Scénario et concept / Script & concept			0	0	0	0	0	0.0	0.0	0.0	0.0	
Matériel d'intermède + production d'émission / Filler Programming + Program Production			9,820,083	0	0	0	0	#VALUE!	0.0	0.0	0.0	
Investissement dans les émissions / Investment in Programming			0	0	0	0	0	0.0	0.0	0.0	0.0	
Émissions canadiennes totales / Total Canadian Programming			9,820,083	0	0	0	0	#VALUE!	0.0	0.0	0.0	
Émissions canadiennes/revenus / Canadian Programming/Revenue (%)			56.14%	0.00%	0.00%	0.00%	0.00%	#VALUE!	0.0	0.0	0.0	
Rémunérations totales / Salaries (\$)			9,398,351	9,081,478	8,010,193	7,301,307	4,532,632	3.5	13.4	9.7	61.1	20.0
Effectifs moyens / Staff			121	119	108	105	86	1.7	10.2	2.9	22.1	8.9
Rémunérations/effectifs / Salaries/Staff (\$)			77,672	76,315	74,168	69,536	52,705	1.8	2.9	6.7	31.9	10.2
Abonnées / Subscribers			4,560,769	4,387,741	4,242,984	4,087,037	3,239,431	3.9	3.4	3.8	26.2	8.9
RENDEMENT / PROFITABILITY												
Marge d'exploitation / Operating Margin (%)			11.39	12.20	-18.86	-5.32	-38.98	-6.7	-164.7	254.8	-86.4	-26.5
Marge B.A.I.I. / P.B.I.T. Margin (%)			4.10	3.41	-28.17	-14.51	-42.52	20.4	-112.1	94.2	-65.9	-44.3
Marge avant impôts / Pre-tax Margin (%)			4.10	0.16	-37.12	-27.68	-56.16	999.0	-100.4	34.1	-50.7	-48.0

FDB10		SYSTEME DE LA BASE DE DONNEES FINANCIERES / CRTC - FINANCIAL DATABASE SYSTEM										
Ontario/Ontario		SOMMAIRE FINANCIER - SERVICES D'ÉMISSIONS SPÉCIALISÉES										
S. S. TV Inc. - Toronto (Rexdale)		SPECIALTY TV FINANCIAL SUMMARY										
MAD ID	ID D'APL / CALL SIGN	ID	2004	2003	2002	2001	2000	Variation % / Percent Change				Moy. de croiss. ann./
722439	S.S. TV	305425325						04/03	03/02	02/01	01/00	Avg. Ann. Grth Rate
REVENUS / REVENUE(\$)												
Revenus d'abon. résid., groupes, STAC / Res/bulk/smatv subscriber revenue			259,798	249,068	66,856	0	0	4.3	272.5	999.0	0.0	
Revenus des abonnés de SRD / DTH revenue			252,783	153,225	132,529	0	0	65.0	15.6	999.0	0.0	
Revenus de la publicité locale / Local advertising revenue			0	0	0	0	0	0.0	0.0	0.0	0.0	
Revenus de la publicité nationale / National advertising revenue			0	0	0	0	0	0.0	0.0	0.0	0.0	
Autres / Other revenue			0	0	0	0	0	0.0	0.0	0.0	0.0	
REVENUS TOTAUX / TOTAL REVENUE			512,581	402,293	199,385	0	0	27.4	101.8	999.0	0.0	
DÉPENSES D'EXPLOITATION / EXPENSES (\$)												
Dépenses d'émissions (amortissement) / Program expenditures			0	0	0	0	0	0.0	0.0	0.0	0.0	
Réduction de valeur des investissements / Program investment			0	0	0	0	0	0.0	0.0	0.0	0.0	
Dépenses reliées à la programmation / Program related			231,145	171,794	105,600	0	0	34.5	62.7	999.0	0.0	
Services techniques / Technical			79,273	63,398	64,550	0	0	25.0	-1.8	999.0	0.0	
Ventes et promotion / Sales and Promotion			62,176	54,835	31,296	0	0	13.4	75.2	999.0	0.0	
Administration et frais généraux / Administration and General			81,185	67,406	8,196	0	0	20.4	722.4	999.0	0.0	
DÉPENSES TOTALES / TOTAL EXPENSES			453,779	357,433	209,642	0	0	27.0	70.5	999.0	0.0	
Bénéfice d'exploitation (perte) / Operating Income			58,802	44,860	-10,257	0	0	31.1	-537.4	-999.0	0.0	
Moins: amortissement / Less: Depreciation			33,135	29,130	0	0	0	13.7	999.0	0.0	0.0	
B.A.I.I. / P.B.I.T.			25,667	15,730	-10,257	0	0	63.2	-253.4	-999.0	0.0	
DÉPENSES POUR ÉMISSIONS CND (AMORTISSEMENT) / CANADIAN PROGRAM AMORTIZATION												
Acquisitions de droits / Acquisition of rights			0	0	0	0	0	0.0	0.0	0.0	0.0	
Scénario et concept / Script & concept			0	0	0	0	0	0.0	0.0	0.0	0.0	
Matériel d'intermède + production d'émission / Filler Programming + Program Production			0	0	0	0	0	0.0	0.0	0.0	0.0	
Investissement dans les émissions / Investment in Programming			0	0	0	0	0	0.0	0.0	0.0	0.0	
Émissions canadiennes totales / Total Canadian Programming			0	0	0	0	0	0.0	0.0	0.0	0.0	
Émissions canadiennes/revenus / Canadian Programming/Revenue (%)			0.00%	0.00%	0.00%	0.00%	0.00%	0.0	0.0	0.0	0.0	
Rémunérations totales / Salaries (\$)			70,275	51,250	63,500	0	0	37.1	-19.3	999.0	0.0	
Effectifs moyens / Staff			1	1	5	0	0	0.0	-80.0	999.0	0.0	
Rémunérations/effectifs / Salaries/Staff (\$)			70,275	51,250	12,700	0	0	37.1	303.5	999.0	0.0	
Abonnées / Subscribers			8,200	6,074	3,717	0	0	35.0	63.4	999.0	0.0	
RENDEMENT / PROFITABILITY												
Marge d'exploitation / Operating Margin (%)			11.47	11.15	-5.14	0.00	0.00	2.9	-316.8	-999.0	0.0	
Marge B.A.I.I. / P.B.I.T. Margin (%)			5.01	3.91	-5.14	0.00	0.00	28.1	-176.0	-999.0	0.0	

FDB10		SYSTEME DE LA BASE DE DONNEES FINANCIERES / CRTC - FINANCIAL DATABASE SYSTEM										
Ontario/Ontario		SOMMAIRE FINANCIER - SERVICES D'ÉMISSIONS SPÉCIALISÉES										
South Asian Television Canada Limited - Newmarket		SPECIALTY TV FINANCIAL SUMMARY										
MAD ID	ID D'APL / CALL SIGN	ID	2004	2003	2002	2001	2000	Variation % / Percent Change				Moy. de croiss. ann./ Avg. Ann. Grth Rate
								04/03	03/02	02/01	01/00	
716643	SATV	305417421										
REVENUS / REVENUE(\$)												
Revenus d'abon. résid., groupes, STAC / Res/bulk/smatv subscriber revenue			858,495	536,442	1,174,621	603,258	379,780	60.0	-54.3	94.7	58.8	22.6
Revenus des abonnés de SRD / DTH revenue			2,302,652	1,609,326	391,540	201,086	192,890	43.1	311.0	94.7	4.2	85.9
Revenus de la publicité locale / Local advertising revenue			1,193,608	970,930	576,332	361,115	204,603	22.9	68.5	59.6	76.5	55.4
Revenus de la publicité nationale / National advertising revenue			441,472	323,643	192,110	120,372	225,860	36.4	68.5	59.6	-46.7	18.2
Autres / Other revenue			0	335,057	0	0	0	-100.0	999.0	0.0	0.0	
REVENUS TOTAUX / TOTAL REVENUE			4,796,227	3,775,398	2,334,603	1,285,831	1,003,133	27.0	61.7	81.6	28.2	47.9
DÉPENSES D'EXPLOITATION / EXPENSES (\$)												
Dépenses d'émissions (amortissement) / Program expenditures			2,820,188	2,255,273	1,339,969	695,375	376,189	25.0	68.3	92.7	84.8	65.5
Réduction de valeur des investissements / Program investment			0	0	0	0	0	0.0	0.0	0.0	0.0	
Dépenses reliées à la programmation / Program related			51,708	27,500	25,809	17,320	101,000	88.0	6.6	49.0	-82.9	-15.4
Services techniques / Technical			196,709	208,920	207,056	117,777	221,400	-5.8	0.9	75.8	-46.8	-2.9
Ventes et promotion / Sales and Promotion			353,348	188,488	262,894	266,099	108,819	87.5	-28.3	-1.2	144.5	34.2
Administration et frais généraux / Administration and General			128,557	493,447	498,048	478,217	271,200	-73.9	-0.9	4.1	76.3	-17.0
DÉPENSES TOTALES / TOTAL EXPENSES			3,550,510	3,173,628	2,333,776	1,574,788	1,078,608	11.9	36.0	48.2	46.0	34.7
Bénéfice d'exploitation (perte) / Operating Income			1,245,717	601,770	827	-288,957	-75,475	107.0	999.0	-100.3	282.9	101.6
Moins: amortissement / Less: Depreciation			150,715	224,001	242,578	87,936	0	-32.7	-7.7	175.9	999.0	
B.A.I.I. / P.B.I.T.			1,095,002	377,769	-241,751	-376,893	-75,475	189.9	-256.3	-35.9	399.4	95.2
Moins: Intérêts versés / Less: Interest			482,507	528,692	504,648	501,335	0	-8.7	4.8	0.7	999.0	
Ajustements / Adjustments			0	0	0	28,857	44,937	0.0	0.0	-100.0	-35.8	-100.0
Bénéfice net (perte) avant impôts / Pre-tax Profit			612,495	-150,923	-746,399	-907,085	-120,412	-505.8	-79.8	-17.7	653.3	50.2
DÉPENSES POUR ÉMISSIONS CND (AMORTISSEMENT) / CANADIAN PROGRAM AMORTIZATION												
Acquisitions de droits / Acquisition of rights			59,915	29,912	59,916	29,958	24,000	100.3	-50.1	100.0	24.8	25.7
Scénario et concept / Script & concept			1,661,473	0	0	0	0	#VALUE!	0.0	0.0	0.0	
Matériel d'intermède + production d'émission / Filler Programming + Program Production			0	1,824,114	1,280,053	615,468	303,482	-100.0	42.5	108.0	102.8	-100.0
Investissement dans les émissions / Investment in Programming			0	0	0	0	0	0.0	0.0	0.0	0.0	
Émissions canadiennes totales / Total Canadian Programming			1,721,388	1,854,026	1,339,969	645,426	327,482	-7.2	38.4	107.6	97.1	51.4
Émissions canadiennes/revenus / Canadian Programming/Revenue (%)			35.89%	49.11%	57.40%	50.20%	32.65%	-26.9	-14.4	14.3	53.8	2.4
Rémunérations totales / Salaries (\$)			1,339,023	1,032,738	583,581	699,868	573,401	29.7	77.0	-16.6	22.1	23.6
Effectifs moyens / Staff			36	31	18	20	22	16.1	72.2	-10.0	-9.1	13.1
Rémunérations/effectifs / Salaries/Staff (\$)			37,195	33,314	32,421	34,993	26,064	11.6	2.8	-7.4	34.3	9.3
Abonnées / Subscribers			67,633	51,670	34,575	48,357	22,000	30.9	49.4	-28.5	119.8	32.4
RENDEMENT / PROFITABILITY												
Marge d'exploitation / Operating Margin (%)			25.97	15.94	0.04	-22.47	-7.52	62.9	999.0	-100.2	198.7	36.3
Marge B.A.I.I. / P.B.I.T. Margin (%)			22.83	10.01	-10.36	-29.31	-7.52	128.2	-196.6	-64.7	289.6	32.0
Marge avant impôts / Pre-tax Margin (%)			12.77	-4.00	-31.97	-70.54	-12.00	-419.5	-87.5	-54.7	487.7	1.6

FDB10		SYSTEME DE LA BASE DE DONNEES FINANCIERES / CRTC - FINANCIAL DATABASE SYSTEM										
Ontario/Ontario		SOMMAIRE FINANCIER - SERVICES D'ÉMISSIONS SPÉCIALISÉES SPECIALTY TV FINANCIAL SUMMARY										
Showcase Television Inc. - Toronto										Variation % / Percent Change		Moy. de croiss. ann./
MAD ID	ID D'APL / CALL SIGN	ID	2004	2003	2002	2001	2000	04/03	03/02	02/01	01/00	Avg. Ann. Grth Rate
515688	SC Action	305424997										
REVENUS / REVENUE(\$)												
Revenus d'abon. résid., groupes, STAC / Res/bulk/smatv subscriber revenue			1,243,701	824,934	334,388	0	0	50.8	146.7	999.0	0.0	
Revenus des abonnés de SRD / DTH revenue			2,929,628	2,672,984	1,440,773	0	0	9.6	85.5	999.0	0.0	
Revenus de la publicité locale / Local advertising revenue			0	0	0	0	0	0.0	0.0	0.0	0.0	
Revenus de la publicité nationale / National advertising revenue			1,291,769	797,875	563,486	0	0	61.9	41.6	999.0	0.0	
Autres / Other revenue			0	0	0	0	0	0.0	0.0	0.0	0.0	
REVENUS TOTAUX / TOTAL REVENUE			5,465,098	4,295,793	2,338,647	0	0	27.2	83.7	999.0	0.0	
DÉPENSES D'EXPLOITATION / EXPENSES (\$)												
Dépenses d'émissions (amortissement) / Program expenditures			2,326,362	1,245,534	789,283	0	0	86.8	57.8	999.0	0.0	
Réduction de valeur des investissements / Program investment			0	0	0	0	0	0.0	0.0	0.0	0.0	
Dépenses reliées à la programmation / Program related			170,467	208,904	257,288	0	0	-18.4	-18.8	999.0	0.0	
Services techniques / Technical			734,566	780,739	809,035	0	0	-5.9	-3.5	999.0	0.0	
Ventes et promotion / Sales and Promotion			260,820	794,144	304,484	0	0	-67.2	160.8	999.0	0.0	
Administration et frais généraux / Administration and General			1,704,375	3,385,474	3,221,336	0	0	-49.7	5.1	999.0	0.0	
DÉPENSES TOTALES / TOTAL EXPENSES			5,196,590	6,414,795	5,381,426	0	0	-19.0	19.2	999.0	0.0	
Bénéfice d'exploitation (perte) / Operating Income			268,508	-2,119,002	-3,042,779	0	0	-112.7	-30.4	-999.0	0.0	
Moins: amortissement / Less: Depreciation			349,653	344,135	255,162	0	0	1.6	34.9	999.0	0.0	
B.A.I.I. / P.B.I.T.			-81,145	-2,463,137	-3,297,941	0	0	-96.7	-25.3	-999.0	0.0	
DÉPENSES POUR ÉMISSIONS CND (AMORTISSEMENT) / CANADIAN PROGRAM AMORTIZATION												
Acquisitions de droits / Acquisition of rights			395,794	120,450	27,670	0	0	228.6	335.3	999.0	0.0	
Scénario et concept / Script & concept			0	0	0	0	0	0.0	0.0	0.0	0.0	
Matériel d'intermède + production d'émission / Filler Programming + Program Production			528,901	566,240	616,429	0	0	-6.6	-8.1	999.0	0.0	
Investissement dans les émissions / Investment in Programming			0	0	0	0	0	0.0	0.0	0.0	0.0	
Émissions canadiennes totales / Total Canadian Programming			924,695	686,690	644,099	0	0	34.7	6.6	999.0	0.0	
Émissions canadiennes/revenus / Canadian Programming/Revenue (%)			16.92%	15.99%	27.54%	0.00%	0.00%	5.8	-42.0	999.0	0.0	
Rémunérations totales / Salaries (\$)			1,386,262	1,590,502	1,467,467	0	0	-12.8	8.4	999.0	0.0	
Effectifs moyens / Staff			16	18	25	0	0	-11.1	-28.0	999.0	0.0	
Rémunérations/effectifs / Salaries/Staff (\$)			86,641	88,361	58,699	0	0	-1.9	50.5	999.0	0.0	
Abonnées / Subscribers			1,041,271	884,937	707,700	0	0	17.7	25.0	999.0	0.0	
RENDEMENT / PROFITABILITY												
Marge d'exploitation / Operating Margin (%)			4.91	-49.33	-130.11	0.00	0.00	-110.0	-62.1	-999.0	0.0	
Marge B.A.I.I. / P.B.I.T. Margin (%)			-1.48	-57.34	-141.02	0.00	0.00	-97.4	-59.3	-999.0	0.0	

FDB10		SYSTEME DE LA BASE DE DONNEES FINANCIERES / CRTC - FINANCIAL DATABASE SYSTEM										
Ontario/Ontario		SOMMAIRE FINANCIER - SERVICES D'ÉMISSIONS SPÉCIALISÉES										
Showcase Television Inc. - Toronto		SPECIALTY TV FINANCIAL SUMMARY										
MAD ID	ID D'APL / CALL SIGN	ID	2004	2003	2002	2001	2000	Variation % / Percent Change				Moy. de croiss. ann./
515688	SC Diva	305425002						04/03	03/02	02/01	01/00	Avg. Ann. Grth Rate
REVENUS / REVENUE(\$)												
Revenus d'abon. résid., groupes, STAC / Res/bulk/smatv subscriber revenue			1,078,414	713,316	288,729	0	0	51.2	147.1	999.0	0.0	
Revenus des abonnés de SRD / DTH revenue			2,582,164	2,212,558	1,041,673	0	0	16.7	112.4	999.0	0.0	
Revenus de la publicité locale / Local advertising revenue			0	0	0	0	0	0.0	0.0	0.0	0.0	
Revenus de la publicité nationale / National advertising revenue			1,064,748	586,231	551,554	0	0	81.6	6.3	999.0	0.0	
Autres / Other revenue			0	0	0	0	0	0.0	0.0	0.0	0.0	
REVENUS TOTAUX / TOTAL REVENUE			4,725,326	3,512,105	1,881,956	0	0	34.5	86.6	999.0	0.0	
DÉPENSES D'EXPLOITATION / EXPENSES (\$)												
Dépenses d'émissions (amortissement) / Program expenditures			2,283,307	1,325,270	810,891	0	0	72.3	63.4	999.0	0.0	
Réduction de valeur des investissements / Program investment			0	0	0	0	0	0.0	0.0	0.0	0.0	
Dépenses reliées à la programmation / Program related			171,301	208,061	258,462	0	0	-17.7	-19.5	999.0	0.0	
Services techniques / Technical			734,566	780,739	815,910	0	0	-5.9	-4.3	999.0	0.0	
Ventes et promotion / Sales and Promotion			257,033	793,246	550,698	0	0	-67.6	44.0	999.0	0.0	
Administration et frais généraux / Administration and General			1,688,286	3,373,893	3,235,614	0	0	-50.0	4.3	999.0	0.0	
DÉPENSES TOTALES / TOTAL EXPENSES			5,134,493	6,481,209	5,671,575	0	0	-20.8	14.3	999.0	0.0	
Bénéfice d'exploitation (perte) / Operating Income			-409,167	-2,969,104	-3,789,619	0	0	-86.2	-21.7	-999.0	0.0	
Moins: amortissement / Less: Depreciation			349,784	344,191	255,189	0	0	1.6	34.9	999.0	0.0	
B.A.I.I. / P.B.I.T.			-758,951	-3,313,295	-4,044,808	0	0	-77.1	-18.1	-999.0	0.0	
DÉPENSES POUR ÉMISSIONS CND (AMORTISSEMENT) / CANADIAN PROGRAM AMORTIZATION												
Acquisitions de droits / Acquisition of rights			282,346	106,381	31,269	0	0	165.4	240.2	999.0	0.0	
Scénario et concept / Script & concept			0	0	0	0	0	0.0	0.0	0.0	0.0	
Matériel d'intermède + production d'émission / Filler Programming + Program Production			522,429	609,235	597,785	0	0	-14.2	1.9	999.0	0.0	
Investissement dans les émissions / Investment in Programming			0	0	0	0	0	0.0	0.0	0.0	0.0	
Émissions canadiennes totales / Total Canadian Programming			804,775	715,616	629,054	0	0	12.5	13.8	999.0	0.0	
Émissions canadiennes/revenus / Canadian Programming/Revenue (%)			17.03%	20.38%	33.43%	0.00%	0.00%	-16.4	-39.0	999.0	0.0	
Rémunérations totales / Salaries (\$)			1,367,020	1,593,263	1,495,951	0	0	-14.2	6.5	999.0	0.0	
Effectifs moyens / Staff			16	18	25	0	0	-11.1	-28.0	999.0	0.0	
Rémunérations/effectifs / Salaries/Staff (\$)			85,439	88,515	59,838	0	0	-3.5	47.9	999.0	0.0	
Abonnées / Subscribers			948,278	766,248	548,500	0	0	23.8	39.7	999.0	0.0	
RENDEMENT / PROFITABILITY												
Marge d'exploitation / Operating Margin (%)			-8.66	-84.54	-201.37	0.00	0.00	-89.8	-58.0	-999.0	0.0	
Marge B.A.I.I. / P.B.I.T. Margin (%)			-16.06	-94.34	-214.93	0.00	0.00	-83.0	-56.1	-999.0	0.0	

FDB10		SYSTEME DE LA BASE DE DONNEES FINANCIERES / CRTC - FINANCIAL DATABASE SYSTEM										
Ontario/Ontario		SOMMAIRE FINANCIER - SERVICES D'ÉMISSIONS SPÉCIALISÉES										
3924181 Canada Inc. - Toronto		SPECIALTY TV FINANCIAL SUMMARY										
MAD ID	ID D'APL / CALL SIGN	ID	2004	2003	2002	2001	2000	Variation % / Percent Change				Moy. de croiss. ann./
722577	Scream	305426505						04/03	03/02	02/01	01/00	Avg. Ann. Grth Rate
REVENUS / REVENUE(\$)												
		Revenus d'abon. résid., groupes, STAC / Res/bulk/smatv subscriber revenue	673,309	497,354	0	0	0	35.4	999.0	0.0	0.0	
		Revenus des abonnés de SRD / DTH revenue	2,087,637	1,984,969	1,235,943	0	0	5.2	60.6	999.0	0.0	
		Revenus de la publicité locale / Local advertising revenue	0	0	0	0	0	0.0	0.0	0.0	0.0	
		Revenus de la publicité nationale / National advertising revenue	354,384	98,224	26,698	0	0	260.8	267.9	999.0	0.0	
		Autres / Other revenue	0	500	306	0	0	-100.0	63.4	999.0	0.0	
		REVENUS TOTAUX / TOTAL REVENUE	3,115,330	2,581,047	1,262,947	0	0	20.7	104.4	999.0	0.0	
DÉPENSES D'EXPLOITATION / EXPENSES (\$)												
		Dépenses d'émissions (amortissement) / Program expenditures	1,469,257	1,066,017	1,942,137	0	0	37.8	-45.1	999.0	0.0	
		Réduction de valeur des investissements / Program investment	0	0	0	0	0	0.0	0.0	0.0	0.0	
		Dépenses reliées à la programmation / Program related	162,599	177,000	64,774	0	0	-8.1	173.3	999.0	0.0	
		Services techniques / Technical	1,094,525	1,118,365	865,954	0	0	-2.1	29.1	999.0	0.0	
		Ventes et promotion / Sales and Promotion	527,521	605,234	618,026	0	0	-12.8	-2.1	999.0	0.0	
		Administration et frais généraux / Administration and General	647,334	593,897	429,970	0	0	9.0	38.1	999.0	0.0	
		DÉPENSES TOTALES / TOTAL EXPENSES	3,901,236	3,560,513	3,920,861	0	0	9.6	-9.2	999.0	0.0	
		Bénéfice d'exploitation (perte) / Operating Income	-785,906	-979,466	-2,657,914	0	0	-19.8	-63.1	-999.0	0.0	
		Moins: amortissement / Less: Depreciation	0	0	0	0	0	0.0	0.0	0.0	0.0	
		B.A.I.I. / P.B.I.T.	-785,906	-979,466	-2,657,914	0	0	-19.8	-63.1	-999.0	0.0	
DÉPENSES POUR ÉMISSIONS CND (AMORTISSEMENT) / CANADIAN PROGRAM AMORTIZATION												
		Acquisitions de droits / Acquisition of rights	641,375	362,649	571,151	0	0	76.9	-36.5	999.0	0.0	
		Scénario et concept / Script & concept	0	0	228,468	0	0	0.0	-100.0	999.0	0.0	
		Matériel d'intermède + production d'émission / Filler Programming + Program Production	80,678	170,895	0	0	0	-52.8	999.0	0.0	0.0	
		Investissement dans les émissions / Investment in Programming	0	0	0	0	0	0.0	0.0	0.0	0.0	
		Émissions canadiennes totales / Total Canadian Programming	722,053	533,544	799,619	0	0	35.3	-33.3	999.0	0.0	
		Émissions canadiennes/revenus / Canadian Programming/Revenue (%)	23.18%	20.67%	63.31%	0.00%	0.00%	12.1	-67.4	999.0	0.0	
		Rémunérations totales / Salaries (\$)	987,738	1,005,589	676,818	0	0	-1.8	48.6	999.0	0.0	
		Effectifs moyens / Staff	11	14	10	0	0	-21.4	40.0	999.0	0.0	
		Rémunérations/effectifs / Salaries/Staff (\$)	89,794	71,828	67,682	0	0	25.0	6.1	999.0	0.0	
		Abonnées / Subscribers	944,220	775,494	606,269	0	0	21.8	27.9	999.0	0.0	
RENDEMENT / PROFITABILITY												
		Marge d'exploitation / Operating Margin (%)	-25.23	-37.95	-210.45	0.00	0.00	-33.5	-82.0	-999.0	0.0	
		Marge B.A.I.I. / P.B.I.T. Margin (%)	-25.23	-37.95	-210.45	0.00	0.00	-33.5	-82.0	-999.0	0.0	

FDB10		SYSTEME DE LA BASE DE DONNEES FINANCIERES / CRTC - FINANCIAL DATABASE SYSTEM										
Québec/Quebec		SOMMAIRE FINANCIER - SERVICES D'ÉMISSIONS SPÉCIALISÉES										
Historia & Series+, s.e.n.c. - Montréal		SPECIALTY TV FINANCIAL SUMMARY										
MAD ID	ID D'APL / CALL SIGN	ID	2004	2003	2002	2001	2000	Variation % / Percent Change				Moy. de croiss. ann./ Avg. Ann. Grth Rate
								04/03	03/02	02/01	01/00	
721873	Séries+	205421564										
REVENUS / REVENUE(\$)												
Revenus d'abon. résid., groupes, STAC / Res/bulk/smatv subscriber revenue			4,767,245	3,655,140	3,121,515	2,397,382	422,616	30.4	17.1	30.2	467.3	83.3
Revenus des abonnés de SRD / DTH revenue			2,009,251	1,916,498	1,285,568	767,368	77,806	4.8	49.1	67.5	886.3	125.4
Revenus de la publicité locale / Local advertising revenue			0	0	0	0	0	0.0	0.0	0.0	0.0	
Revenus de la publicité nationale / National advertising revenue			10,564,570	8,024,619	5,409,752	4,162,872	499,186	31.7	48.3	30.0	733.9	114.5
Autres / Other revenue			0	0	0	0	0	0.0	0.0	0.0	0.0	
REVENUS TOTAUX / TOTAL REVENUE			17,341,066	13,596,257	9,816,835	7,327,622	999,608	27.5	38.5	34.0	633.0	104.1
DÉPENSES D'EXPLOITATION / EXPENSES (\$)												
Dépenses d'émissions (amortissement) / Program expenditures			7,530,471	5,303,447	4,580,528	3,628,246	581,517	42.0	15.8	26.2	523.9	89.7
Réduction de valeur des investissements / Program investment			0	0	0	0	0	0.0	0.0	0.0	0.0	
Dépenses reliées à la programmation / Program related			0	729,533	533,880	578,028	129,120	-100.0	36.6	-7.6	347.7	-100.0
Services techniques / Technical			730,951	817,343	790,209	889,778	344,226	-10.6	3.4	-11.2	158.5	20.7
Ventes et promotion / Sales and Promotion			1,089,535	1,397,794	1,946,582	1,461,570	419,601	-22.1	-28.2	33.2	248.3	26.9
Administration et frais généraux / Administration and General			1,481,686	1,731,578	1,561,407	2,011,812	534,559	-14.4	10.9	-22.4	276.3	29.0
DÉPENSES TOTALES / TOTAL EXPENSES			10,832,643	9,979,695	9,412,606	8,569,434	2,009,023	8.5	6.0	9.8	326.5	52.4
Bénéfice d'exploitation (perte) / Operating Income			6,508,423	3,616,562	404,229	-1,241,812	-1,009,415	80.0	794.7	-132.6	23.0	59.3
Moins: amortissement / Less: Depreciation			0	0	0	0	0	0.0	0.0	0.0	0.0	
B.A.I.I. / P.B.I.T.			6,508,423	3,616,562	404,229	-1,241,812	-1,009,415	80.0	794.7	-132.6	23.0	59.3
Moins: Intérêts versés / Less: Interest			741,396	955,797	741,768	731,105	123,479	-22.4	28.9	1.5	492.1	56.5
Ajustements / Adjustments			509,916	509,916	509,912	509,916	169,972	0.0	0.0	0.0	200.0	31.6
Bénéfice net (perte) avant impôts / Pre-tax Profit			5,257,111	2,150,849	-847,451	-2,482,833	-1,302,866	144.4	-353.8	-65.9	90.6	41.7
DÉPENSES POUR ÉMISSIONS CND (AMORTISSEMENT) / CANADIAN PROGRAM AMORTIZATION												
Acquisitions de droits / Acquisition of rights			3,835,699	2,344,779	1,311,498	754,671	68,965	63.6	78.8	73.8	994.3	173.1
Scénario et concept / Script & concept			317,610	344,301	300,054	368,625	95,332	-7.8	14.7	-18.6	286.7	35.1
Matériel d'intermède + production d'émission / Filler Programming + Program Production			895,530	630,091	518,544	365,767	77,668	42.1	21.5	41.8	370.9	84.3
Investissement dans les émissions / Investment in Programming			0	0	0	0	0	0.0	0.0	0.0	0.0	
Émissions canadiennes totales / Total Canadian Programming			5,048,839	3,319,171	2,130,096	1,489,063	241,965	52.1	55.8	43.0	515.4	113.7
Émissions canadiennes/revenus / Canadian Programming/Revenue (%)			29.11%	24.41%	21.70%	20.32%	24.21%	19.3	12.5	6.8	-16.0	4.7
Rémunérations totales / Salaries (\$)			2,446,571	2,206,263	1,386,385	1,465,751	292,409	10.9	59.1	-5.4	401.3	70.1
Effectifs moyens / Staff			33	31	29	26	16	6.5	6.9	11.5	62.5	19.8
Rémunérations/effectifs / Salaries/Staff (\$)			74,139	71,170	47,806	56,375	18,276	4.2	48.9	-15.2	208.5	41.9
Abonnées / Subscribers			1,257,287	1,128,670	960,740	748,943	440,034	11.4	17.5	28.3	70.2	30.0
RENDEMENT / PROFITABILITY												
Marge d'exploitation / Operating Margin (%)			37.53	26.60	4.12	-16.95	-100.98	41.1	546.0	-124.3	-83.2	-21.9
Marge B.A.I.I. / P.B.I.T. Margin (%)			37.53	26.60	4.12	-16.95	-100.98	41.1	546.0	-124.3	-83.2	-21.9
Marge avant impôts / Pre-tax Margin (%)			30.32	15.82	-8.63	-33.88	-130.34	91.6	-283.3	-74.5	-74.0	-30.6

FDB10		SYSTEME DE LA BASE DE DONNEES FINANCIERES / CRTC - FINANCIAL DATABASE SYSTEM										
Ontario/Ontario		SOMMAIRE FINANCIER - SERVICES D'ÉMISSIONS SPÉCIALISÉES										
CHUM Limited - Toronto		SPECIALTY TV FINANCIAL SUMMARY										
MAD ID	ID D'APL / CALL SIGN	ID	2004	2003	2002	2001	2000	Variation % / Percent Change				Moy. de croiss. ann./
652	SexTV	305427636						04/03	03/02	02/01	01/00	Avg. Ann. Grth Rate
REVENUS / REVENUE(\$)												
Revenus d'abon. résid., groupes, STAC / Res/bulk/smatv subscriber revenue			602,474	442,893	226,203	0	0	36.0	95.8	999.0	0.0	
Revenus des abonnés de SRD / DTH revenue			1,252,036	1,184,556	643,338	0	0	5.7	84.1	999.0	0.0	
Revenus de la publicité locale / Local advertising revenue			0	0	0	0	0	0.0	0.0	0.0	0.0	
Revenus de la publicité nationale / National advertising revenue			107,241	77,689	58,507	0	0	38.0	32.8	999.0	0.0	
Autres / Other revenue			0	0	649	0	0	0.0	-100.0	999.0	0.0	
REVENUS TOTAUX / TOTAL REVENUE			1,961,751	1,705,138	928,697	0	0	15.0	83.6	999.0	0.0	
DÉPENSES D'EXPLOITATION / EXPENSES (\$)												
Dépenses d'émissions (amortissement) / Program expenditures			1,321,354	1,483,277	1,079,595	0	0	-10.9	37.4	999.0	0.0	
Réduction de valeur des investissements / Program investment			0	0	0	0	0	0.0	0.0	0.0	0.0	
Dépenses reliées à la programmation / Program related			309,718	280,868	223,261	0	0	10.3	25.8	999.0	0.0	
Services techniques / Technical			394,506	389,533	240,511	0	0	1.3	62.0	999.0	0.0	
Ventes et promotion / Sales and Promotion			12,365	70,851	94,103	0	0	-82.5	-24.7	999.0	0.0	
Administration et frais généraux / Administration and General			276,076	243,852	173,367	0	0	13.2	40.7	999.0	0.0	
DÉPENSES TOTALES / TOTAL EXPENSES			2,314,019	2,468,381	1,810,837	0	0	-6.3	36.3	999.0	0.0	
Bénéfice d'exploitation (perte) / Operating Income			-352,268	-763,243	-882,140	0	0	-53.8	-13.5	-999.0	0.0	
Moins: amortissement / Less: Depreciation			228,699	287,016	158,525	0	0	-20.3	81.1	999.0	0.0	
B.A.I.I. / P.B.I.T.			-580,967	-1,050,259	-1,040,665	0	0	-44.7	0.9	-999.0	0.0	
DÉPENSES POUR ÉMISSIONS CND (AMORTISSEMENT) / CANADIAN PROGRAM AMORTIZATION												
Acquisitions de droits / Acquisition of rights			159,170	89,403	79,560	0	0	78.0	12.4	999.0	0.0	
Scénario et concept / Script & concept			0	4,000	10,000	0	0	-100.0	-60.0	999.0	0.0	
Matériel d'intermède + production d'émission / Filler Programming + Program Production			738,115	739,950	404,416	0	0	-0.2	83.0	999.0	0.0	
Investissement dans les émissions / Investment in Programming			0	0	0	0	0	0.0	0.0	0.0	0.0	
Émissions canadiennes totales / Total Canadian Programming			897,285	833,353	493,976	0	0	7.7	68.7	999.0	0.0	
Émissions canadiennes/revenus / Canadian Programming/Revenue (%)			45.74%	48.87%	53.19%	0.00%	0.00%	-6.4	-8.1	999.0	0.0	
Rémunérations totales / Salaries (\$)			618,403	627,542	401,085	0	0	-1.5	56.5	999.0	0.0	
Effectifs moyens / Staff			10	9	9	0	0	5.6	0.0	999.0	0.0	
Rémunérations/effectifs / Salaries/Staff (\$)			65,095	69,727	44,565	0	0	-6.6	56.5	999.0	0.0	
Abonnées / Subscribers			546,655	464,768	347,297	0	0	17.6	33.8	999.0	0.0	
RENDEMENT / PROFITABILITY												
Marge d'exploitation / Operating Margin (%)			-17.96	-44.76	-94.99	0.00	0.00	-59.9	-52.9	-999.0	0.0	
Marge B.A.I.I. / P.B.I.T. Margin (%)			-29.61	-61.59	-112.06	0.00	0.00	-51.9	-45.0	-999.0	0.0	

FDB10		SYSTEME DE LA BASE DE DONNEES FINANCIERES / CRTC - FINANCIAL DATABASE SYSTEM										
Ontario/Ontario		SOMMAIRE FINANCIER - SERVICES D'ÉMISSIONS SPÉCIALISÉES										
Showcase Television Inc. - Toronto		SPECIALTY TV FINANCIAL SUMMARY										
MAD ID	ID D'APL / CALL SIGN	ID	2004	2003	2002	2001	2000	Variation % / Percent Change				Moy. de croiss. ann./
515688	SHOWCASE	315413732						04/03	03/02	02/01	01/00	Avg. Ann. Grth Rate
REVENUS / REVENUE(\$)												
Revenus d'abon. résid., groupes, STAC / Res/bulk/smatv subscriber revenue			19,647,209	17,141,108	17,476,787	17,970,567	19,218,253	14.6	-1.9	-2.7	-6.5	0.6
Revenus des abonnés de SRD / DTH revenue			5,537,094	5,257,141	4,593,503	3,933,361	1,153,277	5.3	14.4	16.8	241.1	48.0
Revenus de la publicité locale / Local advertising revenue			0	0	0	0	0	0.0	0.0	0.0	0.0	
Revenus de la publicité nationale / National advertising revenue			23,891,138	16,924,999	12,482,550	9,171,443	8,415,304	41.2	35.6	36.1	9.0	29.8
Autres / Other revenue			0	0	0	5,105	0	0.0	0.0	-100.0	999.0	
REVENUS TOTAUX / TOTAL REVENUE			49,075,441	39,323,248	34,552,840	31,080,477	28,786,834	24.8	13.8	11.2	8.0	14.3
DÉPENSES D'EXPLOITATION / EXPENSES (\$)												
Dépenses d'émissions (amortissement) / Program expenditures			19,417,390	16,312,929	14,762,330	12,485,311	11,920,398	19.0	10.5	18.2	4.7	13.0
Réduction de valeur des investissements / Program investment			0	0	0	0	0	0.0	0.0	0.0	0.0	
Dépenses reliées à la programmation / Program related			343,039	357,875	552,881	585,829	510,903	-4.1	-35.3	-5.6	14.7	-9.5
Services techniques / Technical			1,073,035	983,017	1,002,632	1,168,202	1,103,382	9.2	-2.0	-14.2	5.9	-0.7
Ventes et promotion / Sales and Promotion			2,253,861	2,181,215	1,291,353	2,197,570	1,663,829	3.3	68.9	-41.2	32.1	7.9
Administration et frais généraux / Administration and General			8,507,368	17,034,515	2,292,165	8,463,004	2,532,697	-50.1	643.2	-72.9	234.1	35.4
DÉPENSES TOTALES / TOTAL EXPENSES			31,594,693	36,869,551	19,901,361	24,899,916	17,731,209	-14.3	85.3	-20.1	40.4	15.5
Bénéfice d'exploitation (perte) / Operating Income			17,480,748	2,453,697	14,651,479	6,180,561	11,055,625	612.4	-83.3	137.1	-44.1	12.1
Moins: amortissement / Less: Depreciation			122,487	68,557	47,988	205,152	148,975	78.7	42.9	-76.6	37.7	-4.8
B.A.I.I. / P.B.I.T.			17,358,261	2,385,140	14,603,491	5,975,409	10,906,650	627.8	-83.7	144.4	-45.2	12.3
Moins: Intérêts versés / Less: Interest			4,929,514	0	-1,147,343	-1,100,274	164,350	#VALUE!	-100.0	4.3	-769.5	134.0
Ajustments / Adjustments			-5,357,551	-2,461,982	-2,581,653	-135,557	-26,681	117.6	-4.6	999.0	408.1	276.4
Bénéfice net (perte) avant impôts / Pre-tax Profit			17,786,298	4,847,122	18,332,487	7,211,239	10,768,981	266.9	-73.6	154.2	-33.0	13.4
DÉPENSES POUR ÉMISSIONS CND (AMORTISSEMENT) / CANADIAN PROGRAM AMORTIZATION												
Acquisitions de droits / Acquisition of rights			12,043,432	11,472,279	10,465,257	8,337,046	7,206,867	5.0	9.6	25.5	15.7	13.7
Scénario et concept / Script & concept			30,661	4,004	0	0	126,610	665.8	999.0	0.0	-100.0	-29.8
Matériel d'intermède + production d'émission / Filler Programming + Program Production			1,749,487	1,363,651	2,026,023	1,930,458	1,391,824	28.3	-32.7	5.0	38.7	5.9
Investissement dans les émissions / Investment in Programming			0	0	0	0	0	0.0	0.0	0.0	0.0	
Émissions canadiennes totales / Total Canadian Programming			13,823,580	12,839,934	12,491,280	10,267,504	8,725,301	7.7	2.8	21.7	17.7	12.2
Émissions canadiennes/revenus / Canadian Programming/Revenue (%)			28.17%	32.65%	36.15%	33.04%	30.31%	-13.7	-9.7	9.4	9.0	-1.8
Rémunérations totales / Salaries (\$)			2,074,263	1,511,231	1,776,768	1,473,624	1,901,912	37.3	-14.9	20.6	-22.5	2.2
Effectifs moyens / Staff			29	28	31	30	49	3.6	-9.7	3.3	-38.8	-12.3
Rémunérations/effectifs / Salaries/Staff (\$)			71,526	53,973	57,315	49,121	38,815	32.5	-5.8	16.7	26.6	16.5
Abonnées / Subscribers			6,111,185	5,692,261	5,599,200	5,573,030	5,161,117	7.4	1.7	0.5	8.0	4.3
RENDEMENT / PROFITABILITY												
Marge d'exploitation / Operating Margin (%)			35.62	6.24	42.40	19.89	38.41	470.9	-85.3	113.2	-48.2	-1.9
Marge B.A.I.I. / P.B.I.T. Margin (%)			35.37	6.07	42.26	19.23	37.89	483.1	-85.6	119.8	-49.3	-1.7
Marge avant impôts / Pre-tax Margin (%)			36.24	12.33	53.06	23.20	37.41	194.0	-76.8	128.7	-38.0	-0.8

FDB10		SYSTEME DE LA BASE DE DONNEES FINANCIERES / CRTC - FINANCIAL DATABASE SYSTEM										
Ontario/Ontario		SOMMAIRE FINANCIER - SERVICES D'ÉMISSIONS SPÉCIALISÉES										
CHUM Limited - Toronto		SPECIALTY TV FINANCIAL SUMMARY										
MAD ID	ID D'APL / CALL SIGN	ID	2004	2003	2002	2001	2000	Variation % / Percent Change				Moy. de croiss. ann./
652	Space	305417306						04/03	03/02	02/01	01/00	Avg. Ann. Grth Rate
REVENUS / REVENUE(\$)												
Revenus d'abon. résid., groupes, STAC / Res/bulk/smatv subscriber revenue			10,784,421	10,521,013	10,257,827	9,325,216	10,305,470	2.5	2.6	10.0	-9.5	1.1
Revenus des abonnés de SRD / DTH revenue			3,785,095	3,339,451	3,015,281	2,663,519	0	13.3	10.8	13.2	999.0	
Revenus de la publicité locale / Local advertising revenue			0	0	0	0	0	0.0	0.0	0.0	0.0	
Revenus de la publicité nationale / National advertising revenue			23,574,475	22,747,181	19,673,803	15,812,586	13,567,973	3.6	15.6	24.4	16.5	14.8
Autres / Other revenue			-115,810	-90,170	-78,760	-59,614	-46,873	28.4	14.5	32.1	27.2	25.4
REVENUS TOTAUX / TOTAL REVENUE			38,028,181	36,517,475	32,868,151	27,741,707	23,826,570	4.1	11.1	18.5	16.4	12.4
DÉPENSES D'EXPLOITATION / EXPENSES (\$)												
Dépenses d'émissions (amortissement) / Program expenditures			19,095,322	18,719,304	19,565,904	13,466,376	7,510,576	2.0	-4.3	45.3	79.3	26.3
Réduction de valeur des investissements / Program investment			0	0	0	0	0	0.0	0.0	0.0	0.0	
Dépenses reliées à la programmation / Program related			1,554,421	1,494,634	2,148,479	2,024,659	1,090,730	4.0	-30.4	6.1	85.6	9.3
Services techniques / Technical			911,352	932,213	777,108	795,027	504,605	-2.2	20.0	-2.3	57.6	15.9
Ventes et promotion / Sales and Promotion			2,370,706	3,017,314	1,890,921	1,620,458	1,611,956	-21.4	59.6	16.7	0.5	10.1
Administration et frais généraux / Administration and General			5,640,166	5,597,134	5,061,611	4,457,248	2,905,106	0.8	10.6	13.6	53.4	18.0
DÉPENSES TOTALES / TOTAL EXPENSES			29,571,967	29,760,599	29,444,023	22,363,768	13,622,973	-0.6	1.1	31.7	64.2	21.4
Bénéfice d'exploitation (perte) / Operating Income			8,456,214	6,756,876	3,424,128	5,377,939	10,203,597	25.1	97.3	-36.3	-47.3	-4.6
Moins: amortissement / Less: Depreciation			249,905	310,934	359,453	394,819	390,333	-19.6	-13.5	-9.0	1.1	-10.5
B.A.I.I. / P.B.I.T.			8,206,309	6,445,942	3,064,675	4,983,120	9,813,264	27.3	110.3	-38.5	-49.2	-4.4
Moins: Intérêts versés / Less: Interest			0	0	0	0	0	0.0	0.0	0.0	0.0	
Ajustements / Adjustments			0	0	0	0	0	0.0	0.0	0.0	0.0	
Bénéfice net (perte) avant impôts / Pre-tax Profit			8,206,309	6,445,942	3,064,675	4,983,120	9,813,264	27.3	110.3	-38.5	-49.2	-4.4
DÉPENSES POUR ÉMISSIONS CND (AMORTISSEMENT) / CANADIAN PROGRAM AMORTIZATION												
Acquisitions de droits / Acquisition of rights			11,102,857	11,938,272	11,898,321	3,421,618	2,172,313	-7.0	0.3	247.7	57.5	50.4
Scénario et concept / Script & concept			19,000	162,000	54,000	82,000	70,500	-88.3	200.0	-34.1	16.3	-27.9
Matériel d'intermède + production d'émission / Filler Programming + Program Production			3,045,427	2,705,174	2,388,062	1,200,982	1,014,099	12.6	13.3	98.8	18.4	31.6
Investissement dans les émissions / Investment in Programming			0	0	0	0	0	0.0	0.0	0.0	0.0	
Émissions canadiennes totales / Total Canadian Programming			14,167,284	14,805,446	14,340,383	4,704,600	3,256,912	-4.3	3.2	204.8	44.4	44.4
Émissions canadiennes/revenus / Canadian Programming/Revenue (%)			37.25%	40.54%	43.63%	16.96%	13.67%	-8.1	-7.1	157.3	24.1	28.5
Rémunérations totales / Salaries (\$)			3,019,039	3,094,441	3,328,342	2,479,873	2,067,700	-2.4	-7.0	34.2	19.9	9.9
Effectifs moyens / Staff			28	23	37	33	33	24.4	-38.4	11.5	-0.8	-4.0
Rémunérations/effectifs / Salaries/Staff (\$)			107,823	137,531	91,187	75,721	62,658	-21.6	50.8	20.4	20.8	14.5
Abonnées / Subscribers			5,197,310	4,751,292	4,788,682	4,755,230	4,157,641	9.4	-0.8	0.7	14.4	5.7
RENDEMENT / PROFITABILITY												
Marge d'exploitation / Operating Margin (%)			22.24	18.50	10.42	19.39	42.82	20.2	77.6	-46.3	-54.7	-15.1
Marge B.A.I.I. / P.B.I.T. Margin (%)			21.58	17.65	9.32	17.96	41.19	22.3	89.3	-48.1	-56.4	-14.9
Marge avant impôts / Pre-tax Margin (%)			21.58	17.65	9.32	17.96	41.19	22.3	89.3	-48.1	-56.4	-14.9

FDB10		SYSTEME DE LA BASE DE DONNEES FINANCIERES / CRTC - FINANCIAL DATABASE SYSTEM										
Ontario/Ontario		SOMMAIRE FINANCIER - SERVICES D'ÉMISSIONS SPÉCIALISÉES SPECIALTY TV FINANCIAL SUMMARY										
Rogers SportsNet Inc. - Toronto										Variation % / Percent Change		Moy. de croiss. ann./
MAD ID	ID D'APL / CALL SIGN	ID	2004	2003	2002	2001	2000	04/03	03/02	02/01	01/00	Avg. Ann. Grth Rate
716641	SportsNet	305417265										
REVENUS / REVENUE(\$)												
Revenus d'abon. résid., groupes, STAC / Res/bulk/smatv subscriber revenue			57,253,866	50,687,374	49,594,314	47,332,623	41,772,686	13.0	2.2	4.8	13.3	8.2
Revenus des abonnés de SRD / DTH revenue			17,328,407	18,665,578	16,262,295	11,658,336	7,556,721	-7.2	14.8	39.5	54.3	23.1
Revenus de la publicité locale / Local advertising revenue			0	0	0	0	0	0.0	0.0	0.0	0.0	
Revenus de la publicité nationale / National advertising revenue			41,023,681	35,355,614	29,737,701	22,923,563	17,854,657	16.0	18.9	29.7	28.4	23.1
Autres / Other revenue			0	0	0	16,143	0	0.0	0.0	-100.0	999.0	
REVENUS TOTAUX / TOTAL REVENUE			115,605,954	104,708,566	95,594,310	81,930,665	67,184,064	10.4	9.5	16.7	21.9	14.5
DÉPENSES D'EXPLOITATION / EXPENSES (\$)												
Dépenses d'émissions (amortissement) / Program expenditures			73,677,768	72,960,240	71,871,217	56,438,090	53,576,839	1.0	1.5	27.3	5.3	8.3
Réduction de valeur des investissements / Program investment			0	0	0	0	0	0.0	0.0	0.0	0.0	
Dépenses reliées à la programmation / Program related			1,509,564	0	0	7,361,936	6,518,717	#VALUE!	0.0	-100.0	12.9	-30.6
Services techniques / Technical			9,447,326	10,204,811	9,759,568	5,147,678	5,038,329	-7.4	4.6	89.6	2.2	17.0
Ventes et promotion / Sales and Promotion			9,949,746	9,862,517	9,115,302	6,135,178	5,030,529	0.9	8.2	48.6	22.0	18.6
Administration et frais généraux / Administration and General			8,594,319	6,208,990	7,111,732	4,417,895	2,767,676	38.4	-12.7	61.0	59.6	32.7
DÉPENSES TOTALES / TOTAL EXPENSES			103,178,723	99,236,558	97,857,819	79,500,778	72,932,090	4.0	1.4	23.1	9.0	9.1
Bénéfice d'exploitation (perte) / Operating Income			12,427,231	5,472,008	-2,263,509	2,429,887	-5,748,026	127.1	-341.7	-193.2	-142.3	21.3
Moins: amortissement / Less: Depreciation			2,493,361	494,752	367,102	253,445	81,656	404.0	34.8	44.8	210.4	135.1
B.A.I.I. / P.B.I.T.			9,933,870	4,977,256	-2,630,611	2,176,442	-5,829,682	99.6	-289.2	-220.9	-137.3	14.3
Moins: Intérêts versés / Less: Interest			1,880,019	1,959,889	1,839,689	2,616,184	2,379,209	-4.1	6.5	-29.7	10.0	-5.7
Ajustements / Adjustments			-5,667	4,770,335	8,376,563	8,349,864	8,019,953	-100.1	-43.1	0.3	4.1	-83.7
Bénéfice net (perte) avant impôts / Pre-tax Profit			8,059,517	-1,752,968	-12,846,863	-8,789,606	-16,228,844	-559.8	-86.4	46.2	-45.8	-16.1
DÉPENSES POUR ÉMISSIONS CND (AMORTISSEMENT) / CANADIAN PROGRAM AMORTIZATION												
Acquisitions de droits / Acquisition of rights			37,474,307	37,268,240	41,335,112	32,716,927	30,242,028	0.6	-9.8	26.3	8.2	5.5
Scénario et concept / Script & concept			0	0	0	0	0	0.0	0.0	0.0	0.0	
Matériel d'intermède + production d'émission / Filler Programming + Program Production			33,099,294	32,487,692	26,878,848	19,963,324	18,557,674	1.9	20.9	34.6	7.6	15.6
Investissement dans les émissions / Investment in Programming			0	0	0	0	0	0.0	0.0	0.0	0.0	
Émissions canadiennes totales / Total Canadian Programming			70,573,601	69,755,932	68,213,960	52,680,251	48,799,702	1.2	2.3	29.5	8.0	9.7
Émissions canadiennes/revenus / Canadian Programming/Revenue (%)			61.05%	66.62%	71.36%	64.30%	72.64%	-8.4	-6.6	11.0	-11.5	-4.3
Rémunérations totales / Salaries (\$)			21,767,101	20,082,516	15,144,562	10,430,552	7,859,009	8.4	32.6	45.2	32.7	29.0
Effectifs moyens / Staff			280	275	264	170	144	1.8	4.2	55.3	18.1	18.1
Rémunérations/effectifs / Salaries/Staff (\$)			77,740	73,027	57,366	61,356	54,576	6.5	27.3	-6.5	12.4	9.2
Abonnées / Subscribers			7,096,340	6,784,203	7,135,431	7,131,877	6,642,916	4.6	-4.9	0.0	7.4	1.7
RENDEMENT / PROFITABILITY												
Marge d'exploitation / Operating Margin (%)			10.75	5.23	-2.37	2.97	-8.56	105.7	-320.7	-179.8	-134.7	5.9
Marge B.A.I.I. / P.B.I.T. Margin (%)			8.59	4.75	-2.75	2.66	-8.68	80.8	-272.7	-203.6	-130.6	-0.2
Marge avant impôts / Pre-tax Margin (%)			6.97	-1.67	-13.44	-10.73	-24.16	-516.4	-87.5	25.3	-55.6	-26.7

FDB10		SYSTEME DE LA BASE DE DONNEES FINANCIERES / CRTC - FINANCIAL DATABASE SYSTEM										
Ontario/Ontario		SOMMAIRE FINANCIER - SERVICES D'ÉMISSIONS SPÉCIALISÉES										
CHUM Limited - Toronto		SPECIALTY TV FINANCIAL SUMMARY										
MAD ID	ID D'APL / CALL SIGN	ID	2004	2003	2002	2001	2000	Variation % / Percent Change				Moy. de croiss. ann./
652	StarTV!	305417330						04/03	03/02	02/01	01/00	Avg. Ann. Grth Rate
REVENUS / REVENUE(\$)												
Revenus d'abon. résid., groupes, STAC / Res/bulk/smatv subscriber revenue			7,012,265	6,525,567	5,877,925	4,318,199	3,318,986	7.5	11.0	36.1	30.1	20.6
Revenus des abonnés de SRD / DTH revenue			4,320,433	4,342,261	3,773,439	2,995,379	0	-0.5	15.1	26.0	999.0	
Revenus de la publicité locale / Local advertising revenue			0	0	0	0	0	0.0	0.0	0.0	0.0	
Revenus de la publicité nationale / National advertising revenue			4,063,596	2,961,941	2,348,413	859,395	484,543	37.2	26.1	173.3	77.4	70.2
Autres / Other revenue			181,684	-45,575	-24,635	828,918	1,016,094	-498.6	85.0	-103.0	-18.4	-35.0
REVENUS TOTAUX / TOTAL REVENUE			15,577,978	13,784,194	11,975,142	9,001,891	4,819,623	13.0	15.1	33.0	86.8	34.1
DÉPENSES D'EXPLOITATION / EXPENSES (\$)												
Dépenses d'émissions (amortissement) / Program expenditures			7,473,325	5,771,557	4,860,046	2,880,244	2,269,208	29.5	18.8	68.7	26.9	34.7
Réduction de valeur des investissements / Program investment			0	0	0	0	0	0.0	0.0	0.0	0.0	
Dépenses reliées à la programmation / Program related			661,037	1,167,729	802,363	937,550	865,248	-43.4	45.5	-14.4	8.4	-6.5
Services techniques / Technical			570,229	579,283	517,977	542,006	426,151	-1.6	11.8	-4.4	27.2	7.6
Ventes et promotion / Sales and Promotion			759,950	968,643	593,320	842,487	498,946	-21.5	63.3	-29.6	68.9	11.1
Administration et frais généraux / Administration and General			2,714,944	2,430,651	2,105,984	1,748,917	936,969	11.7	15.4	20.4	86.7	30.5
DÉPENSES TOTALES / TOTAL EXPENSES			12,179,485	10,917,863	8,879,690	6,951,204	4,996,522	11.6	23.0	27.7	39.1	25.0
Bénéfice d'exploitation (perte) / Operating Income			3,398,493	2,866,331	3,095,452	2,050,687	-176,899	18.6	-7.4	50.9	-999.0	109.4
Moins: amortissement / Less: Depreciation			251,441	321,034	359,201	389,659	203,565	-21.7	-10.6	-7.8	91.4	5.4
B.A.I.I. / P.B.I.T.			3,147,052	2,545,297	2,736,251	1,661,028	-380,464	23.6	-7.0	64.7	-536.6	69.6
Moins: Intérêts versés / Less: Interest			0	0	0	0	0	0.0	0.0	0.0	0.0	
Ajustments / Adjustments			0	0	0	451,760	451,760	0.0	0.0	-100.0	0.0	-100.0
Bénéfice net (perte) avant impôts / Pre-tax Profit			3,147,052	2,545,297	2,736,251	1,209,268	-832,224	23.6	-7.0	126.3	-245.3	39.4
DÉPENSES POUR ÉMISSIONS CND (AMORTISSEMENT) / CANADIAN PROGRAM AMORTIZATION												
Acquisitions de droits / Acquisition of rights			1,584,482	1,257,303	513,824	147,250	24,000	26.0	144.7	248.9	513.5	185.0
Scénario et concept / Script & concept			10,000	0	0	7,800	15,500	#VALUE!	0.0	-100.0	-49.7	-10.4
Matériel d'intermède + production d'émission / Filler Programming + Program Production			4,286,964	3,184,299	3,244,772	1,743,044	1,283,558	34.6	-1.9	86.2	35.8	35.2
Investissement dans les émissions / Investment in Programming			0	0	0	0	0	0.0	0.0	0.0	0.0	
Émissions canadiennes totales / Total Canadian Programming			5,881,446	4,441,602	3,758,596	1,898,094	1,323,058	32.4	18.2	98.0	43.5	45.2
Émissions canadiennes/revenus / Canadian Programming/Revenue (%)			37.75%	32.22%	31.39%	21.09%	27.45%	17.2	2.7	48.9	-23.2	8.3
Rémunérations totales / Salaries (\$)			2,995,766	3,032,704	2,506,438	2,154,555	1,867,694	-1.2	21.0	16.3	15.4	12.5
Effectifs moyens / Staff			38	34	35	25	30	11.8	-2.9	40.0	-16.7	6.1
Rémunérations/effectifs / Salaries/Staff (\$)			78,836	89,197	71,613	86,182	62,256	-11.6	24.6	-16.9	38.4	6.1
Abonnées / Subscribers			3,287,717	3,842,185	3,791,398	3,150,529	1,820,872	-14.4	1.3	20.3	73.0	15.9
RENDEMENT / PROFITABILITY												
Marge d'exploitation / Operating Margin (%)			21.82	20.79	25.85	22.78	-3.67	4.9	-19.6	13.5	-720.7	56.1
Marge B.A.I.I. / P.B.I.T. Margin (%)			20.20	18.47	22.85	18.45	-7.89	9.4	-19.2	23.8	-333.7	26.5
Marge avant impôts / Pre-tax Margin (%)			20.20	18.47	22.85	13.43	-17.27	9.4	-19.2	70.1	-177.8	4.0

FDB10		SYSTEME DE LA BASE DE DONNEES FINANCIERES / CRTC - FINANCIAL DATABASE SYSTEM											
Québec/Quebec		SOMMAIRE FINANCIER - SERVICES DE TÉLÉVISION PAYANTE											
Astral Broadcasting Group Inc. - Montréal		PAY TV FINANCIAL SUMMARY											
MAD ID	ID D'APL / CALL SIGN	ID	2004	2003	2002	2001	2000	Variation % / Percent Change				Moy. de croiss. ann./	
								04/03	03/02	02/01	01/00	Avg. Ann. Grth Rate	
513720	SuperÉcran	214300535											
REVENUS / REVENUE(\$)													
Revenus d'abon. résid., groupes, STAC / Res/bulk/smatv subscriber revenue			18,851,386	17,909,084	18,261,182	20,838,136	21,286,219	5.3	-1.9	-12.4	-2.1	-3.0	
Revenus des abonnés de SRD / DTH revenue			29,165,929	27,648,974	20,983,929	14,778,913	8,463,787	5.5	31.8	42.0	74.6	36.2	
Revenus de la publicité locale / Local advertising revenue			0	0	0	0	0	0.0	0.0	0.0	0.0		
Revenus de la publicité nationale / National advertising revenue			0	0	0	0	0	0.0	0.0	0.0	0.0		
Autres / Other revenue			0	0	0	0	0	0.0	0.0	0.0	0.0		
REVENUS TOTAUX / TOTAL REVENUE			48,017,315	45,558,058	39,245,111	35,617,049	29,750,006	5.4	16.1	10.2	19.7	12.7	
DÉPENSES D'EXPLOITATION / EXPENSES (\$)													
Dépenses d'émissions (amortissement) / Program expenditures			26,085,738	25,403,558	23,126,434	18,711,485	15,995,168	2.7	9.8	23.6	17.0	13.0	
Réduction de valeur des investissements / Program investment			469,836	545,797	516,205	723,981	1,458,286	-13.9	5.7	-28.7	-50.4	-24.7	
Dépenses reliées à la programmation / Program related			271,951	320,618	382,073	383,180	381,826	-15.2	-16.1	-0.3	0.4	-8.1	
Services techniques / Technical			1,414,965	1,610,575	1,614,193	1,616,214	1,791,028	-12.1	-0.2	-0.1	-9.8	-5.7	
Ventes et promotion / Sales and Promotion			2,747,505	2,575,314	2,483,946	3,552,410	2,179,962	6.7	3.7	-30.1	63.0	6.0	
Administration et frais généraux / Administration and General			3,079,163	1,813,662	943,830	961,504	907,528	69.8	92.2	-1.8	5.9	35.7	
DÉPENSES TOTALES / TOTAL EXPENSES			34,069,158	32,269,524	29,066,681	25,948,774	22,713,798	5.6	11.0	12.0	14.2	10.7	
Bénéfice d'exploitation (perte) / Operating Income			13,948,157	13,288,534	10,178,430	9,668,275	7,036,208	5.0	30.6	5.3	37.4	18.7	
Moins: amortissement / Less: Depreciation			101,246	182,997	231,821	211,423	124,540	-44.7	-21.1	9.6	69.8	-5.0	
B.A.I.I. / P.B.I.T.			13,846,911	13,105,537	9,946,609	9,456,852	6,911,668	5.7	31.8	5.2	36.8	19.0	
DÉPENSES POUR ÉMISSIONS CND (AMORTISSEMENT) / CANADIAN PROGRAM AMORTIZATION													
Acquisitions de droits / Acquisition of rights			7,178,094	8,265,056	6,063,365	4,747,055	4,304,567	-13.2	36.3	27.7	10.3	13.6	
Scénario et concept / Script & concept			450,000	446,710	443,486	320,092	301,566	0.7	0.7	38.5	6.1	10.5	
Matériel d'intermède + production d'émission / Filler Programming + Program Production			1,015,940	922,266	773,567	405,609	306,694	10.2	19.2	90.7	32.3	34.9	
Investissement dans les émissions / Investment in Programming			-96,816	-4,294	611,200	432,500	1,078,039	999.0	-100.7	41.3	-59.9	-45.3	
Émissions canadiennes totales / Total Canadian Programming			8,547,218	9,629,738	7,891,618	5,905,256	5,990,866	-11.2	22.0	33.6	-1.4	9.3	
Émissions canadiennes/revenus / Canadian Programming/Revenue (%)			17.80%	21.14%	20.11%	16.58%	20.14%	-15.8	5.1	21.3	-17.7	-3.0	
Rémunérations totales / Salaries (\$)			1,440,351	1,243,704	1,427,787	1,082,757	1,053,272	15.8	-12.9	31.9	2.8	8.1	
Effectifs moyens / Staff			23	19	18	18	16	21.1	5.6	-1.4	14.1	9.5	
Rémunérations/effectifs / Salaries/Staff (\$)			62,624	65,458	79,322	59,329	65,830	-4.3	-17.5	33.7	-9.9	-1.2	
Abonnées / Subscribers			458,202	452,959	409,212	357,115	308,405	1.2	10.7	14.6	15.8	10.4	
RENDEMENT / PROFITABILITY													
Marge d'exploitation / Operating Margin (%)			29.05	29.17	25.94	27.15	23.65	-0.4	12.5	-4.5	14.8	5.3	
Marge B.A.I.I. / P.B.I.T. Margin (%)			28.84	28.77	25.34	26.55	23.23	0.2	13.5	-4.5	14.3	5.6	

FDB10		SYSTEME DE LA BASE DE DONNEES FINANCIERES / CRTC - FINANCIAL DATABASE SYSTEM													
Colombie Britannique/British Columbia		SOMMAIRE FINANCIER - SERVICES D'ÉMISSIONS SPÉCIALISÉES													
Fairchild Television Ltd. - Vancouver		SPECIALTY TV FINANCIAL SUMMARY													
MAD ID	ID D'APL / CALL SIGN	ID	2004	2003	2002	2001	2000	Variation % / Percent Change				Moy. de croiss. ann./			
											04/03	03/02	02/01	01/00	Avg. Ann. Grth Rate
47498	Talentvis	515408441													
REVENUS / REVENUE(\$)															
Revenus d'abon. résid., groupes, STAC / Res/bulk/smatv subscriber revenue			1,196,650	1,072,457	1,014,423	688,042	633,305	11.6	5.7	47.4	8.6			17.2	
Revenus des abonnés de SRD / DTH revenue			548,964	209,963	0	0	0	161.5	999.0	0.0	0.0				
Revenus de la publicité locale / Local advertising revenue			1,765,529	1,485,500	1,142,914	749,561	696,945	18.9	30.0	52.5	7.5			26.2	
Revenus de la publicité nationale / National advertising revenue			475,289	675,351	784,249	626,261	730,505	-29.6	-13.9	25.2	-14.3			-10.2	
Autres / Other revenue			26,594	33,918	31,465	60,786	44,833	-21.6	7.8	-48.2	35.6			-12.2	
REVENUS TOTAUX / TOTAL REVENUE			4,013,026	3,477,190	2,973,050	2,124,650	2,105,588	15.4	17.0	39.9	0.9			17.5	
DÉPENSES D'EXPLOITATION / EXPENSES (\$)															
Dépenses d'émissions (amortissement) / Program expenditures			1,889,552	2,269,844	1,719,769	1,314,760	1,417,702	-16.8	32.0	30.8	-7.3			7.4	
Réduction de valeur des investissements / Program investment			0	0	0	0	0	0.0	0.0	0.0	0.0				
Dépenses reliées à la programmation / Program related			485,768	422,359	628,934	374,415	283,301	15.0	-32.8	68.0	32.2			14.4	
Services techniques / Technical			787,996	619,098	613,782	38,982	32,331	27.3	0.9	999.0	20.6			122.2	
Ventes et promotion / Sales and Promotion			439,902	474,255	533,473	305,098	252,969	-7.2	-11.1	74.9	20.6			14.8	
Administration et frais généraux / Administration and General			503,210	446,021	463,433	399,008	341,139	12.8	-3.8	16.1	17.0			10.2	
DÉPENSES TOTALES / TOTAL EXPENSES			4,106,428	4,231,577	3,959,392	2,432,262	2,327,442	-3.0	6.9	62.8	4.5			15.3	
Bénéfice d'exploitation (perte) / Operating Income			-93,402	-754,387	-986,342	-307,612	-221,855	-87.6	-23.5	220.6	38.7			-19.4	
Moins: amortissement / Less: Depreciation			196,056	202,862	239,870	100,469	96,855	-3.4	-15.4	138.8	3.7			19.3	
B.A.I.I. / P.B.I.T.			-289,458	-957,249	-1,226,212	-408,081	-318,710	-69.8	-21.9	200.5	28.0			-2.4	
DÉPENSES POUR ÉMISSIONS CND (AMORTISSEMENT) / CANADIAN PROGRAM AMORTIZATION															
Acquisitions de droits / Acquisition of rights			123,337	110,071	94,446	80,977	83,081	12.1	16.5	16.6	-2.5			10.4	
Scénario et concept / Script & concept			0	0	0	0	0	0.0	0.0	0.0	0.0				
Matériel d'intermède + production d'émission / Filler Programming + Program Production			887,568	632,355	664,769	630,833	697,353	40.4	-4.9	5.4	-9.5			6.2	
Investissement dans les émissions / Investment in Programming			0	0	0	0	0	0.0	0.0	0.0	0.0				
Émissions canadiennes totales / Total Canadian Programming			1,010,905	742,426	759,215	711,810	780,434	36.2	-2.2	6.7	-8.8			6.7	
Émissions canadiennes/revenus / Canadian Programming/Revenue (%)			25.19%	21.35%	25.54%	33.50%	37.06%	18.0	-16.4	-23.8	-9.6			-9.2	
Rémunérations totales / Salaries (\$)			1,282,434	1,070,593	1,215,752	983,766	976,948	19.8	-11.9	23.6	0.7			7.0	
Effectifs moyens / Staff			58	59	94	90	67	-1.7	-37.2	4.4	34.3			-3.5	
Rémunérations/effectifs / Salaries/Staff (\$)			22,111	18,146	12,934	10,931	14,581	21.9	40.3	18.3	-25.0			11.0	
Abonnées / Subscribers			205,708	182,640	24,244	22,262	14,688	12.6	653.3	8.9	51.6			93.5	
RENDEMENT / PROFITABILITY															
Marge d'exploitation / Operating Margin (%)			-2.33	-21.70	-33.18	-14.48	-10.54	-89.3	-34.6	129.1	37.4			-31.4	
Marge B.A.I.I. / P.B.I.T. Margin (%)			-7.21	-27.53	-41.24	-19.21	-15.14	-73.8	-33.3	114.7	26.9			-16.9	

FDB10		SYSTEME DE LA BASE DE DONNEES FINANCIERES / CRTC - FINANCIAL DATABASE SYSTEM										
Ontario/Ontario		SOMMAIRE FINANCIER - SERVICES D'ÉMISSIONS SPÉCIALISÉES SPECIALTY TV FINANCIAL SUMMARY										
CTV Television Inc. - Scarborough										Variation % / Percent Change		Moy. de croiss. ann./
MAD ID	ID D'APL / CALL SIGN	ID	2004	2003	2002	2001	2000	04/03	03/02	02/01	01/00	Avg. Ann. Grth Rate
727958	TalkTV	305417372										
REVENUS / REVENUE(\$)												
Revenus d'abon. résid., groupes, STAC / Res/bulk/smatv subscriber revenue			3,145,219	2,708,937	1,176,117	570,415	0	16.1	130.3	106.2	999.0	
Revenus des abonnés de SRD / DTH revenue			1,642,176	1,726,000	1,511,647	663,468	0	-4.9	14.2	127.8	999.0	
Revenus de la publicité locale / Local advertising revenue			0	0	0	0	0	0.0	0.0	0.0	0.0	
Revenus de la publicité nationale / National advertising revenue			182,185	127,823	284,897	55,407	0	42.5	-55.1	414.2	999.0	
Autres / Other revenue			0	0	0	0	0	0.0	0.0	0.0	0.0	
REVENUS TOTAUX / TOTAL REVENUE			4,969,580	4,562,760	2,972,661	1,289,290	0	8.9	53.5	130.6	999.0	
DÉPENSES D'EXPLOITATION / EXPENSES (\$)												
Dépenses d'émissions (amortissement) / Program expenditures			1,656,816	979,211	3,245,404	2,119,331	0	69.2	-69.8	53.1	999.0	
Réduction de valeur des investissements / Program investment			0	0	0	0	0	0.0	0.0	0.0	0.0	
Dépenses reliées à la programmation / Program related			42,661	23,861	418,616	10,646	0	78.8	-94.3	999.0	999.0	
Services techniques / Technical			158,012	92,479	527,754	276,854	0	70.9	-82.5	90.6	999.0	
Ventes et promotion / Sales and Promotion			254,626	306,375	511,544	225,156	0	-16.9	-40.1	127.2	999.0	
Administration et frais généraux / Administration and General			42,824	98,342	16,252	-46,464	0	-56.5	505.1	-135.0	-999.0	
DÉPENSES TOTALES / TOTAL EXPENSES			2,154,939	1,500,268	4,719,570	2,585,523	0	43.6	-68.2	82.5	999.0	
Bénéfice d'exploitation (perte) / Operating Income			2,814,641	3,062,492	-1,746,909	-1,296,233	0	-8.1	-275.3	34.8	-999.0	
Moins: amortissement / Less: Depreciation			342,240	349,622	349,458	338,337	0	-2.1	0.0	3.3	999.0	
B.A.I.I. / P.B.I.T.			2,472,401	2,712,870	-2,096,367	-1,634,570	0	-8.9	-229.4	28.3	-999.0	
Moins: Intérêts versés / Less: Interest			0	0	0	0	0	0.0	0.0	0.0	0.0	
Ajustements / Adjustments			-272	869,499	871,128	435,564	0	-100.0	-0.2	100.0	999.0	
Bénéfice net (perte) avant impôts / Pre-tax Profit			2,472,673	1,843,371	-2,967,495	-2,070,134	0	34.1	-162.1	43.3	-999.0	
DÉPENSES POUR ÉMISSIONS CND (AMORTISSEMENT) / CANADIAN PROGRAM AMORTIZATION												
Acquisitions de droits / Acquisition of rights			1,131,323	242,184	1,218,103	964,697	0	367.1	-80.1	26.3	999.0	
Scénario et concept / Script & concept			50,654	0	0	0	0	#VALUE!	0.0	0.0	0.0	
Matériel d'intermède + production d'émission / Filler Programming + Program Production			466,087	695,076	1,976,428	1,088,401	0	-32.9	-64.8	81.6	999.0	
Investissement dans les émissions / Investment in Programming			0	0	0	0	0	0.0	0.0	0.0	0.0	
Émissions canadiennes totales / Total Canadian Programming			1,648,064	937,260	3,194,531	2,053,098	0	75.8	-70.7	55.6	999.0	
Émissions canadiennes/revenus / Canadian Programming/Revenue (%)			33.16%	20.54%	107.46%	159.24%	0.00%	61.4	-80.9	-32.5	999.0	
Rémunérations totales / Salaries (\$)			0	0	0	0	0	0.0	0.0	0.0	0.0	
Effectifs moyens / Staff			0	0	0	0	0	0.0	0.0	0.0	0.0	
Rémunérations/effectifs / Salaries/Staff (\$)			0	0	0	0	0	0.0	0.0	0.0	0.0	
Abonnées / Subscribers			4,225,174	4,295,672	4,107,779	3,712,381	0	-1.6	4.6	10.7	999.0	
RENDEMENT / PROFITABILITY												
Marge d'exploitation / Operating Margin (%)			56.64	67.12	-58.77	-100.54	0.00	-15.6	-214.2	-41.5	-999.0	
Marge B.A.I.I. / P.B.I.T. Margin (%)			49.75	59.46	-70.52	-126.78	0.00	-16.3	-184.3	-44.4	-999.0	
Marge avant impôts / Pre-tax Margin (%)			49.76	40.40	-99.83	-160.56	0.00	23.2	-140.5	-37.8	-999.0	

FDB10		SYSTEME DE LA BASE DE DONNEES FINANCIERES / CRTC - FINANCIAL DATABASE SYSTEM										
Ontario/Ontario		SOMMAIRE FINANCIER - SERVICES D'ÉMISSIONS SPÉCIALISÉES										
The Comedy Network Inc. - Scarborough		SPECIALTY TV FINANCIAL SUMMARY										
MAD ID	ID D'APL / CALL SIGN	ID	2004	2003	2002	2001	2000	Variation % / Percent Change				Moy. de croiss. ann./
716665	TCN	305417215						04/03	03/02	02/01	01/00	Avg. Ann. Grth Rate
REVENUS / REVENUE(\$)												
Revenus d'abon. résid., groupes, STAC / Res/bulk/smatv subscriber revenue			14,087,226	13,624,993	13,542,134	13,289,594	12,623,288	3.4	0.6	1.9	5.3	2.8
Revenus des abonnés de SRD / DTH revenue			4,466,755	4,275,635	3,936,759	3,283,890	2,127,415	4.5	8.6	19.9	54.4	20.4
Revenus de la publicité locale / Local advertising revenue			0	0	0	0	0	0.0	0.0	0.0	0.0	
Revenus de la publicité nationale / National advertising revenue			19,314,634	16,751,272	11,946,851	9,181,162	9,280,291	15.3	40.2	30.1	-1.1	20.1
Autres / Other revenue			245,763	127,367	193,995	0	0	93.0	-34.3	999.0	0.0	
REVENUS TOTAUX / TOTAL REVENUE			38,114,378	34,779,267	29,619,739	25,754,646	24,030,994	9.6	17.4	15.0	7.2	12.2
DÉPENSES D'EXPLOITATION / EXPENSES (\$)												
Dépenses d'émissions (amortissement) / Program expenditures			16,984,160	17,595,895	16,929,479	13,041,533	11,125,143	-3.5	3.9	29.8	17.2	11.2
Réduction de valeur des investissements / Program investment			1,561,961	175,596	0	0	0	789.5	999.0	0.0	0.0	
Dépenses reliées à la programmation / Program related			760,843	853,887	1,377,542	1,521,423	1,203,586	-10.9	-38.0	-9.5	26.4	-10.8
Services techniques / Technical			943,912	1,013,893	1,064,374	1,012,416	1,012,916	-6.9	-4.7	5.1	0.0	-1.7
Ventes et promotion / Sales and Promotion			3,841,183	3,437,011	2,846,481	2,850,177	2,789,108	11.8	20.7	-0.1	2.2	8.3
Administration et frais généraux / Administration and General			2,900,739	2,761,388	1,618,266	1,020,936	956,033	5.0	70.6	58.5	6.8	32.0
DÉPENSES TOTALES / TOTAL EXPENSES			26,992,798	25,837,670	23,836,142	19,446,485	17,086,786	4.5	8.4	22.6	13.8	12.1
Bénéfice d'exploitation (perte) / Operating Income			11,121,580	8,941,598	5,783,597	6,308,161	6,944,208	24.4	54.6	-8.3	-9.2	12.5
Moins: amortissement / Less: Depreciation			6,097	6,262	11,408	18,811	18,924	-2.6	-45.1	-39.4	-0.6	-24.7
B.A.I.I. / P.B.I.T.			11,115,483	8,935,336	5,772,189	6,289,350	6,925,284	24.4	54.8	-8.2	-9.2	12.6
Moins: Intérêts versés / Less: Interest			15,179,876	12,558,789	3,865,514	732,992	690,346	20.9	224.9	427.4	6.2	116.5
Ajustements / Adjustments			-11,290,403	-6,019,886	799,410	795,822	795,822	87.6	-853.0	0.5	0.0	94.1
Bénéfice net (perte) avant impôts / Pre-tax Profit			7,226,010	2,396,433	1,107,265	4,760,536	5,439,116	201.5	116.4	-76.7	-12.5	7.4
DÉPENSES POUR ÉMISSIONS CND (AMORTISSEMENT) / CANADIAN PROGRAM AMORTIZATION												
Acquisitions de droits / Acquisition of rights			9,927,250	10,838,738	11,684,638	8,924,181	7,486,180	-8.4	-7.2	30.9	19.2	7.3
Scénario et concept / Script & concept			0	0	0	0	0	0.0	0.0	0.0	0.0	
Matériel d'intermède + production d'émission / Filler Programming + Program Production			1,466,142	1,602,138	0	0	0	-8.5	999.0	0.0	0.0	
Investissement dans les émissions / Investment in Programming			1,561,961	175,596	0	0	0	789.5	999.0	0.0	0.0	
Émissions canadiennes totales / Total Canadian Programming			12,955,353	12,616,472	11,684,638	8,924,181	7,486,180	2.7	8.0	30.9	19.2	14.7
Émissions canadiennes/revenus / Canadian Programming/Revenue (%)			33.99%	36.28%	39.45%	34.65%	31.15%	-6.3	-8.0	13.8	11.2	2.2
Rémunérations totales / Salaries (\$)			978,194	1,462,165	1,309,807	1,279,866	1,281,579	-33.1	11.6	2.3	-0.1	-6.5
Effectifs moyens / Staff			17	17	17	22	20	0.0	0.0	-22.7	10.0	-4.0
Rémunérations/effectifs / Salaries/Staff (\$)			57,541	86,010	77,047	58,176	64,079	-33.1	11.6	32.4	-9.2	-2.7
Abonnées / Subscribers			5,065,334	4,820,701	4,591,055	4,461,821	4,079,027	5.1	5.0	2.9	9.4	5.6
RENDEMENT / PROFITABILITY												
Marge d'exploitation / Operating Margin (%)			29.18	25.71	19.53	24.49	28.90	13.5	31.7	-20.3	-15.2	0.2
Marge B.A.I.I. / P.B.I.T. Margin (%)			29.16	25.69	19.49	24.42	28.82	13.5	31.8	-20.2	-15.3	0.3
Marge avant impôts / Pre-tax Margin (%)			18.96	6.89	3.74	18.48	22.63	175.1	84.3	-79.8	-18.3	-4.3

FDB10		SYSTEME DE LA BASE DE DONNEES FINANCIERES / CRTC - FINANCIAL DATABASE SYSTEM										
Ontario/Ontario		SOMMAIRE FINANCIER - SERVICES D'ÉMISSIONS SPÉCIALISÉES										
3773221 Canada Inc. - Toronto		SPECIALTY TV FINANCIAL SUMMARY										
MAD ID	ID D'APL / CALL SIGN	ID	2004	2003	2002	2001	2000	Variation % / Percent Change				Moy. de croiss. ann./
722624	TechTV	305423957						04/03	03/02	02/01	01/00	Avg. Ann. Grth Rate
REVENUS / REVENUE(\$)												
Revenus d'abon. résid., groupes, STAC / Res/bulk/smatv subscriber revenue			879,625	686,688	1,335,093	0	0	28.1	-48.6	999.0	0.0	
Revenus des abonnés de SRD / DTH revenue			2,648,766	2,367,828	0	0	0	11.9	999.0	0.0	0.0	
Revenus de la publicité locale / Local advertising revenue			0	0	0	0	0	0.0	0.0	0.0	0.0	
Revenus de la publicité nationale / National advertising revenue			191,322	155,317	158,266	0	0	23.2	-1.9	999.0	0.0	
Autres / Other revenue			0	0	0	0	0	0.0	0.0	0.0	0.0	
REVENUS TOTAUX / TOTAL REVENUE			3,719,713	3,209,833	1,493,359	0	0	15.9	114.9	999.0	0.0	
DÉPENSES D'EXPLOITATION / EXPENSES (\$)												
Dépenses d'émissions (amortissement) / Program expenditures			1,868,144	1,010,648	663,561	0	0	84.8	52.3	999.0	0.0	
Réduction de valeur des investissements / Program investment			0	0	0	0	0	0.0	0.0	0.0	0.0	
Dépenses reliées à la programmation / Program related			21,360	240,774	362,978	0	0	-91.1	-33.7	999.0	0.0	
Services techniques / Technical			700,500	637,501	524,326	0	0	9.9	21.6	999.0	0.0	
Ventes et promotion / Sales and Promotion			388,068	552,491	814,706	0	0	-29.8	-32.2	999.0	0.0	
Administration et frais généraux / Administration and General			446,810	609,726	557,647	0	0	-26.7	9.3	999.0	0.0	
DÉPENSES TOTALES / TOTAL EXPENSES			3,424,882	3,051,140	2,923,218	0	0	12.2	4.4	999.0	0.0	
Bénéfice d'exploitation (perte) / Operating Income			294,830	158,693	-1,429,859	0	0	85.8	-111.1	-999.0	0.0	
Moins: amortissement / Less: Depreciation			192,042	193,665	129,065	0	0	-0.8	50.1	999.0	0.0	
B.A.I.I. / P.B.I.T.			102,788	-34,972	-1,558,924	0	0	-393.9	-97.8	-999.0	0.0	
DÉPENSES POUR ÉMISSIONS CND (AMORTISSEMENT) / CANADIAN PROGRAM AMORTIZATION												
Acquisitions de droits / Acquisition of rights			608,306	256,606	141,956	0	0	137.1	80.8	999.0	0.0	
Scénario et concept / Script & concept			0	86,152	0	0	0	-100.0	999.0	0.0	0.0	
Matériel d'intermède + production d'émission / Filler Programming + Program Production			535,877	154,622	0	0	0	246.6	999.0	0.0	0.0	
Investissement dans les émissions / Investment in Programming			0	0	0	0	0	0.0	0.0	0.0	0.0	
Émissions canadiennes totales / Total Canadian Programming			1,144,183	497,380	141,956	0	0	130.0	250.4	999.0	0.0	
Émissions canadiennes/revenus / Canadian Programming/Revenue (%)			30.76%	15.50%	9.51%	0.00%	0.00%	98.5	63.0	999.0	0.0	
Rémunérations totales / Salaries (\$)			679,040	765,946	375,000	0	0	-11.3	104.3	999.0	0.0	
Effectifs moyens / Staff			10	10	11	0	0	0.0	-9.1	999.0	0.0	
Rémunérations/effectifs / Salaries/Staff (\$)			67,904	76,595	34,091	0	0	-11.3	124.7	999.0	0.0	
Abonnées / Subscribers			716,383	619,835	467,601	0	0	15.6	32.6	999.0	0.0	
RENDEMENT / PROFITABILITY												
Marge d'exploitation / Operating Margin (%)			7.93	4.94	-95.75	0.00	0.00	60.3	-105.2	-999.0	0.0	
Marge B.A.I.I. / P.B.I.T. Margin (%)			2.76	-1.09	-104.39	0.00	0.00	-353.6	-99.0	-999.0	0.0	

FDB10		SYSTEME DE LA BASE DE DONNEES FINANCIERES / CRTC - FINANCIAL DATABASE SYSTEM										
Ontario/Ontario		SOMMAIRE FINANCIER - SERVICES D'ÉMISSIONS SPÉCIALISÉES										
MAD ID ID D'APL / CALL SIGN		ID	2004	2003	2002	2001	2000	Variation % / Percent Change				Moy. de croiss. ann./
								04/03	03/02	02/01	01/00	Avg. Ann. Grth Rate
29819	Telelatino	314600552										
REVENUS / REVENUE(\$)												
Revenus d'abon. résid., groupes, STAC / Res/bulk/smatv subscriber revenue			4,426,484	4,033,771	4,116,306	3,646,691	3,360,297	9.7	-2.0	12.9	8.5	7.1
Revenus des abonnés de SRD / DTH revenue			943,805	914,975	277,947	179,461	14,147	3.2	229.2	54.9	999.0	185.8
Revenus de la publicité locale / Local advertising revenue			3,460,828	3,589,495	3,181,843	3,805,238	3,431,486	-3.6	12.8	-16.4	10.9	0.2
Revenus de la publicité nationale / National advertising revenue			4,963,545	3,739,069	4,709,848	3,392,702	3,396,253	32.7	-20.6	38.8	-0.1	10.0
Autres / Other revenue			0	0	466,473	381,804	467,980	0.0	-100.0	22.2	-18.4	-100.0
REVENUS TOTAUX / TOTAL REVENUE			13,794,662	12,277,310	12,752,417	11,405,896	10,670,163	12.4	-3.7	11.8	6.9	6.6
DÉPENSES D'EXPLOITATION / EXPENSES (\$)												
Dépenses d'émissions (amortissement) / Program expenditures			3,007,725	3,362,889	2,694,847	2,415,136	2,319,456	-10.6	24.8	11.6	4.1	6.7
Réduction de valeur des investissements / Program investment			0	0	0	0	0	0.0	0.0	0.0	0.0	
Dépenses reliées à la programmation / Program related			768,101	769,755	627,759	774,481	739,861	-0.2	22.6	-18.9	4.7	0.9
Services techniques / Technical			364,714	497,303	482,864	648,424	656,793	-26.7	3.0	-25.5	-1.3	-13.7
Ventes et promotion / Sales and Promotion			2,509,675	1,880,270	1,477,475	1,635,974	1,537,963	33.5	27.3	-9.7	6.4	13.0
Administration et frais généraux / Administration and General			1,620,653	1,446,374	1,416,306	1,495,981	1,366,831	12.0	2.1	-5.3	9.4	4.4
DÉPENSES TOTALES / TOTAL EXPENSES			8,270,868	7,956,591	6,699,251	6,969,996	6,620,904	3.9	18.8	-3.9	5.3	5.7
Bénéfice d'exploitation (perte) / Operating Income			5,523,794	4,320,719	6,053,166	4,435,900	4,049,259	27.8	-28.6	36.5	9.5	8.1
Moins: amortissement / Less: Depreciation			260,968	289,205	345,962	389,450	195,397	-9.8	-16.4	-11.2	99.3	7.5
B.A.I.I. / P.B.I.T.			5,262,826	4,031,514	5,707,204	4,046,450	3,853,862	30.5	-29.4	41.0	5.0	8.1
DÉPENSES POUR ÉMISSIONS CND (AMORTISSEMENT) / CANADIAN PROGRAM AMORTIZATION												
Acquisitions de droits / Acquisition of rights			63,382	877,628	567,591	17,774	23,928	-92.8	54.6	999.0	-25.7	27.6
Scénario et concept / Script & concept			100,000	100,000	50,630	57,600	57,380	0.0	97.5	-12.1	0.4	14.9
Matériel d'intermède + production d'émission / Filler Programming + Program Production			1,965,832	1,560,877	902,276	1,364,687	1,353,181	25.9	73.0	-33.9	0.9	9.8
Investissement dans les émissions / Investment in Programming			0	0	0	0	0	0.0	0.0	0.0	0.0	
Émissions canadiennes totales / Total Canadian Programming			2,129,214	2,538,505	1,520,497	1,440,061	1,434,489	-16.1	67.0	5.6	0.4	10.4
Émissions canadiennes/revenus / Canadian Programming/Revenue (%)			15.44%	20.68%	11.92%	12.63%	13.44%	-25.3	73.4	-5.6	-6.1	3.5
Rémunérations totales / Salaries (\$)			4,050,107	3,809,095	3,480,475	2,741,384	2,653,386	6.3	9.4	27.0	3.3	11.2
Effectifs moyens / Staff			68	68	60	46	43	0.0	13.3	30.4	7.0	12.1
Rémunérations/effectifs / Salaries/Staff (\$)			59,560	56,016	58,008	59,595	61,707	6.3	-3.4	-2.7	-3.4	-0.9
Abonnées / Subscribers			3,320,787	3,229,165	3,249,960	3,082,517	2,938,835	2.8	-0.6	5.4	4.9	3.1
RENDEMENT / PROFITABILITY												
Marge d'exploitation / Operating Margin (%)			40.04	35.19	47.47	38.89	37.95	13.8	-25.9	22.0	2.5	1.4
Marge B.A.I.I. / P.B.I.T. Margin (%)			38.15	32.84	44.75	35.48	36.12	16.2	-26.6	26.1	-1.8	1.4

FDB10		SYSTEME DE LA BASE DE DONNEES FINANCIERES / CRTC - FINANCIAL DATABASE SYSTEM										
Ontario/Ontario		SOMMAIRE FINANCIER - SERVICES D'ÉMISSIONS SPÉCIALISÉES										
TELETOON Canada Inc. - Toronto		SPECIALTY TV FINANCIAL SUMMARY										
MAD ID	ID D'APL / CALL SIGN	ID	2004	2003	2002	2001	2000	Variation % / Percent Change				Moy. de croiss. ann./
716650	Teletoon	305417231						04/03	03/02	02/01	01/00	Avg. Ann. Grth Rate
REVENUS / REVENUE(\$)												
Revenus d'abon. résid., groupes, STAC / Res/bulk/smatv subscriber revenue			31,033,952	24,435,282	24,550,891	24,603,999	23,900,655	27.0	-0.5	-0.2	2.9	6.7
Revenus des abonnés de SRD / DTH revenue			548,158	5,897,801	5,505,398	4,622,451	2,937,628	-90.7	7.1	19.1	57.4	-34.3
Revenus de la publicité locale / Local advertising revenue			0	0	0	0	0	0.0	0.0	0.0	0.0	
Revenus de la publicité nationale / National advertising revenue			30,034,777	29,250,606	25,306,418	19,520,484	15,269,261	2.7	15.6	29.6	27.8	18.4
Autres / Other revenue			0	0	0	0	0	0.0	0.0	0.0	0.0	
REVENUS TOTAUX / TOTAL REVENUE			61,616,887	59,583,689	55,362,707	48,746,934	42,107,544	3.4	7.6	13.6	15.8	10.0
DÉPENSES D'EXPLOITATION / EXPENSES (\$)												
Dépenses d'émissions (amortissement) / Program expenditures			22,331,757	21,077,100	20,549,438	18,072,881	13,242,080	6.0	2.6	13.7	36.5	14.0
Réduction de valeur des investissements / Program investment			0	0	0	0	0	0.0	0.0	0.0	0.0	
Dépenses reliées à la programmation / Program related			417,039	1,329,835	1,464,304	1,269,766	1,020,615	-68.6	-9.2	15.3	24.4	-20.0
Services techniques / Technical			1,695,620	1,614,512	2,248,606	2,172,755	2,229,457	5.0	-28.2	3.5	-2.5	-6.6
Ventes et promotion / Sales and Promotion			4,770,487	4,798,371	4,851,634	4,946,596	7,061,811	-0.6	-1.1	-1.9	-30.0	-9.3
Administration et frais généraux / Administration and General			2,895,326	3,810,541	2,905,207	2,683,412	2,479,097	-24.0	31.2	8.3	8.2	4.0
DÉPENSES TOTALES / TOTAL EXPENSES			32,110,229	32,630,359	32,019,189	29,145,410	26,033,060	-1.6	1.9	9.9	12.0	5.4
Bénéfice d'exploitation (perte) / Operating Income			29,506,658	26,953,330	23,343,518	19,601,524	16,074,484	9.5	15.5	19.1	21.9	16.4
Moins: amortissement / Less: Depreciation			409,937	335,203	258,261	190,443	147,948	22.3	29.8	35.6	28.7	29.0
B.A.I.I. / P.B.I.T.			29,096,721	26,618,127	23,085,257	19,411,081	15,926,536	9.3	15.3	18.9	21.9	16.3
Moins: Intérêts versés / Less: Interest			0	0	0	0	0	0.0	0.0	0.0	0.0	
Ajustements / Adjustments			-515,868	162,507	1,168,395	1,062,456	1,081,740	-417.4	-86.1	10.0	-1.8	-16.9
Bénéfice net (perte) avant impôts / Pre-tax Profit			29,612,589	26,455,620	21,916,862	18,348,625	14,844,796	11.9	20.7	19.4	23.6	18.8
DÉPENSES POUR ÉMISSIONS CND (AMORTISSEMENT) / CANADIAN PROGRAM AMORTIZATION												
Acquisitions de droits / Acquisition of rights			15,628,516	14,582,656	13,922,329	12,513,285	7,926,428	7.2	4.7	11.3	57.9	18.5
Scénario et concept / Script & concept			142,150	93,500	49,140	128,750	58,950	52.0	90.3	-61.8	118.4	24.6
Matériel d'intermède + production d'émission / Filler Programming + Program Production			1,377,002	1,515,492	1,649,332	1,388,634	1,328,775	-9.1	-8.1	18.8	4.5	0.9
Investissement dans les émissions / Investment in Programming			0	0	0	0	0	0.0	0.0	0.0	0.0	
Émissions canadiennes totales / Total Canadian Programming			17,147,668	16,191,648	15,620,801	14,030,669	9,314,153	5.9	3.7	11.3	50.6	16.5
Émissions canadiennes/revenus / Canadian Programming/Revenue (%)			27.83%	27.17%	28.22%	28.78%	22.12%	2.4	-3.7	-2.0	30.1	5.9
Rémunérations totales / Salaries (\$)			3,357,279	2,768,186	2,069,463	1,703,229	1,658,175	21.3	33.8	21.5	2.7	19.3
Effectifs moyens / Staff			48	41	35	26	26	17.1	17.1	34.6	0.0	16.6
Rémunérations/effectifs / Salaries/Staff (\$)			69,943	67,517	59,128	65,509	63,776	3.6	14.2	-9.7	2.7	2.3
Abonnées / Subscribers			6,271,914	6,019,353	5,871,377	5,901,488	5,479,763	4.2	2.5	-0.5	7.7	3.4
RENDEMENT / PROFITABILITY												
Marge d'exploitation / Operating Margin (%)			47.89	45.24	42.16	40.21	38.17	5.9	7.3	4.9	5.3	5.8
Marge B.A.I.I. / P.B.I.T. Margin (%)			47.22	44.67	41.70	39.82	37.82	5.7	7.1	4.7	5.3	5.7
Marge avant impôts / Pre-tax Margin (%)			48.06	44.40	39.59	37.64	35.25	8.2	12.2	5.2	6.8	8.1

FDB10		SYSTEME DE LA BASE DE DONNEES FINANCIERES / CRTC - FINANCIAL DATABASE SYSTEM										
Ontario/Ontario		SOMMAIRE FINANCIER - SERVICES D'ÉMISSIONS SPÉCIALISÉES SPECIALTY TV FINANCIAL SUMMARY										
TEN Broadcasting Inc. - Ottawa										Variation % / Percent Change		Moy. de croiss. ann./
MAD ID	ID D'APL / CALL SIGN	ID	2004	2003	2002	2001	2000	04/03	03/02	02/01	01/00	Avg. Ann. Grth Rate
722485	Ten-Ch1	305424723										
REVENUS / REVENUE(\$)												
Revenus d'abon. résid., groupes, STAC / Res/bulk/smatv subscriber revenue			436,990	0	0	0	0	#VALUE!	0.0	0.0	0.0	
Revenus des abonnés de SRD / DTH revenue			412,373	0	0	0	0	#VALUE!	0.0	0.0	0.0	
Revenus de la publicité locale / Local advertising revenue			0	0	0	0	0	0.0	0.0	0.0	0.0	
Revenus de la publicité nationale / National advertising revenue			0	0	0	0	0	0.0	0.0	0.0	0.0	
Autres / Other revenue			68,210	0	0	0	0	#VALUE!	0.0	0.0	0.0	
REVENUS TOTAUX / TOTAL REVENUE			917,573	0	0	0	0	#VALUE!	0.0	0.0	0.0	
DÉPENSES D'EXPLOITATION / EXPENSES (\$)												
Dépenses d'émissions (amortissement) / Program expenditures			200,233	0	0	0	0	#VALUE!	0.0	0.0	0.0	
Réduction de valeur des investissements / Program investment			15,183	0	0	0	0	#VALUE!	0.0	0.0	0.0	
Dépenses reliées à la programmation / Program related			0	0	0	0	0	0.0	0.0	0.0	0.0	
Services techniques / Technical			485,581	0	0	0	0	#VALUE!	0.0	0.0	0.0	
Ventes et promotion / Sales and Promotion			380,050	0	0	0	0	#VALUE!	0.0	0.0	0.0	
Administration et frais généraux / Administration and General			113,281	0	0	0	0	#VALUE!	0.0	0.0	0.0	
DÉPENSES TOTALES / TOTAL EXPENSES			1,194,328	0	0	0	0	#VALUE!	0.0	0.0	0.0	
Bénéfice d'exploitation (perte) / Operating Income			-276,755	0	0	0	0	#VALUE!	0.0	0.0	0.0	
Moins: amortissement / Less: Depreciation			3,424	0	0	0	0	#VALUE!	0.0	0.0	0.0	
B.A.I.I. / P.B.I.T.			-280,179	0	0	0	0	#VALUE!	0.0	0.0	0.0	
DÉPENSES POUR ÉMISSIONS CND (AMORTISSEMENT) / CANADIAN PROGRAM AMORTIZATION												
Acquisitions de droits / Acquisition of rights			0	0	0	0	0	0.0	0.0	0.0	0.0	
Scénario et concept / Script & concept			33,206	0	0	0	0	#VALUE!	0.0	0.0	0.0	
Matériel d'intermède + production d'émission / Filler Programming + Program Production			145,950	0	0	0	0	#VALUE!	0.0	0.0	0.0	
Investissement dans les émissions / Investment in Programming			10,153	0	0	0	0	#VALUE!	0.0	0.0	0.0	
Émissions canadiennes totales / Total Canadian Programming			189,309	0	0	0	0	#VALUE!	0.0	0.0	0.0	
Émissions canadiennes/revenus / Canadian Programming/Revenue (%)			20.63%	0.00%	0.00%	0.00%	0.00%	#VALUE!	0.0	0.0	0.0	
Rémunérations totales / Salaries (\$)			182,341	0	0	0	0	#VALUE!	0.0	0.0	0.0	
Effectifs moyens / Staff			10	0	0	0	0	#VALUE!	0.0	0.0	0.0	
Rémunérations/effectifs / Salaries/Staff (\$)			18,234	0	0	0	0	#VALUE!	0.0	0.0	0.0	
Abonnées / Subscribers			31,204	0	0	0	0	#VALUE!	0.0	0.0	0.0	
RENDEMENT / PROFITABILITY												
Marge d'exploitation / Operating Margin (%)			-30.16	0.00	0.00	0.00	0.00	#VALUE!	0.0	0.0	0.0	
Marge B.A.I.I. / P.B.I.T. Margin (%)			-30.53	0.00	0.00	0.00	0.00	#VALUE!	0.0	0.0	0.0	

FDB10		SYSTEME DE LA BASE DE DONNEES FINANCIERES / CRTC - FINANCIAL DATABASE SYSTEM										
Ontario/Ontario		SOMMAIRE FINANCIER - SERVICES D'ÉMISSIONS SPÉCIALISÉES SPECIALTY TV FINANCIAL SUMMARY										
TEN Broadcasting Inc. - Ottawa										Variation % / Percent Change		Moy. de croiss. ann./
MAD ID	ID D'APL / CALL SIGN	ID	2004	2003	2002	2001	2000	04/03	03/02	02/01	01/00	Avg. Ann. Grth Rate
722485	Ten-Ch2	305424731										
REVENUS / REVENUE(\$)												
Revenus d'abon. résid., groupes, STAC / Res/bulk/smatv subscriber revenue			69,710	0	0	0	0	#VALUE!	0.0	0.0	0.0	
Revenus des abonnés de SRD / DTH revenue			0	0	0	0	0	0.0	0.0	0.0	0.0	
Revenus de la publicité locale / Local advertising revenue			0	0	0	0	0	0.0	0.0	0.0	0.0	
Revenus de la publicité nationale / National advertising revenue			0	0	0	0	0	0.0	0.0	0.0	0.0	
Autres / Other revenue			183,789	0	0	0	0	#VALUE!	0.0	0.0	0.0	
REVENUS TOTAUX / TOTAL REVENUE			253,499	0	0	0	0	#VALUE!	0.0	0.0	0.0	
DÉPENSES D'EXPLOITATION / EXPENSES (\$)												
Dépenses d'émissions (amortissement) / Program expenditures			190,580	0	0	0	0	#VALUE!	0.0	0.0	0.0	
Réduction de valeur des investissements / Program investment			15,182	0	0	0	0	#VALUE!	0.0	0.0	0.0	
Dépenses reliées à la programmation / Program related			43,200	0	0	0	0	#VALUE!	0.0	0.0	0.0	
Services techniques / Technical			77,738	0	0	0	0	#VALUE!	0.0	0.0	0.0	
Ventes et promotion / Sales and Promotion			45,853	0	0	0	0	#VALUE!	0.0	0.0	0.0	
Administration et frais généraux / Administration and General			113,282	0	0	0	0	#VALUE!	0.0	0.0	0.0	
DÉPENSES TOTALES / TOTAL EXPENSES			485,835	0	0	0	0	#VALUE!	0.0	0.0	0.0	
Bénéfice d'exploitation (perte) / Operating Income			-232,336	0	0	0	0	#VALUE!	0.0	0.0	0.0	
Moins: amortissement / Less: Depreciation			3,423	0	0	0	0	#VALUE!	0.0	0.0	0.0	
B.A.I.I. / P.B.I.T.			-235,759	0	0	0	0	#VALUE!	0.0	0.0	0.0	
DÉPENSES POUR ÉMISSIONS CND (AMORTISSEMENT) / CANADIAN PROGRAM AMORTIZATION												
Acquisitions de droits / Acquisition of rights			0	0	0	0	0	0.0	0.0	0.0	0.0	
Scénario et concept / Script & concept			33,206	0	0	0	0	#VALUE!	0.0	0.0	0.0	
Matériel d'intermède + production d'émission / Filler Programming + Program Production			136,297	0	0	0	0	#VALUE!	0.0	0.0	0.0	
Investissement dans les émissions / Investment in Programming			10,152	0	0	0	0	#VALUE!	0.0	0.0	0.0	
Émissions canadiennes totales / Total Canadian Programming			179,655	0	0	0	0	#VALUE!	0.0	0.0	0.0	
Émissions canadiennes/revenus / Canadian Programming/Revenue (%)			70.87%	0.00%	0.00%	0.00%	0.00%	#VALUE!	0.0	0.0	0.0	
Rémunérations totales / Salaries (\$)			182,340	0	0	0	0	#VALUE!	0.0	0.0	0.0	
Effectifs moyens / Staff			10	0	0	0	0	#VALUE!	0.0	0.0	0.0	
Rémunérations/effectifs / Salaries/Staff (\$)			18,234	0	0	0	0	#VALUE!	0.0	0.0	0.0	
Abonnées / Subscribers			3,420	0	0	0	0	#VALUE!	0.0	0.0	0.0	
RENDEMENT / PROFITABILITY												
Marge d'exploitation / Operating Margin (%)			-91.65	0.00	0.00	0.00	0.00	#VALUE!	0.0	0.0	0.0	
Marge B.A.I.I. / P.B.I.T. Margin (%)			-93.00	0.00	0.00	0.00	0.00	#VALUE!	0.0	0.0	0.0	

FDB10		SYSTEME DE LA BASE DE DONNEES FINANCIERES / CRTC - FINANCIAL DATABASE SYSTEM										
Ontario/Ontario		SOMMAIRE FINANCIER - SERVICES D'ÉMISSIONS SPÉCIALISÉES										
The Score Television Network Ltd. - Markham		SPECIALTY TV FINANCIAL SUMMARY										
MAD ID	ID D'APL / CALL SIGN	ID	2004	2003	2002	2001	2000	Variation % / Percent Change				Moy. de croiss. ann./
716657	The Score	305417356						04/03	03/02	02/01	01/00	Avg. Ann. Grth Rate
REVENUS / REVENUE(\$)												
	Revenus d'abon. résid., groupes, STAC / Res/bulk/smatv subscriber revenue		4,794,958	4,012,342	4,020,271	3,928,520	3,840,655	19.5	-0.2	2.3	2.3	5.7
	Revenus des abonnés de SRD / DTH revenue		2,779,381	2,500,936	1,625,757	890,721	621,715	11.1	53.8	82.5	43.3	45.4
	Revenus de la publicité locale / Local advertising revenue		0	0	0	0	0	0.0	0.0	0.0	0.0	
	Revenus de la publicité nationale / National advertising revenue		12,247,141	12,205,545	10,704,721	10,191,046	6,166,910	0.3	14.0	5.0	65.3	18.7
	Autres / Other revenue		141,103	526,733	1,038,989	325,990	71,290	-73.2	-49.3	218.7	357.3	18.6
	REVENUS TOTAUX / TOTAL REVENUE		19,962,583	19,245,556	17,389,738	15,336,277	10,700,570	3.7	10.7	13.4	43.3	16.9
DÉPENSES D'EXPLOITATION / EXPENSES (\$)												
	Dépenses d'émissions (amortissement) / Program expenditures		10,301,666	12,785,688	27,716,609	21,802,599	7,929,130	-19.4	-53.9	27.1	175.0	6.8
	Réduction de valeur des investissements / Program investment		0	0	0	0	0	0.0	0.0	0.0	0.0	
	Dépenses reliées à la programmation / Program related		480,066	318,854	409,050	184,151	164,473	50.6	-22.1	122.1	12.0	30.7
	Services techniques / Technical		2,455,332	2,431,505	2,270,124	2,229,627	1,681,026	1.0	7.1	1.8	32.6	9.9
	Ventes et promotion / Sales and Promotion		2,057,267	1,854,339	1,733,726	2,752,031	3,147,274	10.9	7.0	-37.0	-12.6	-10.1
	Administration et frais généraux / Administration and General		1,867,273	1,820,203	2,004,671	2,071,386	2,659,940	2.6	-9.2	-3.2	-22.1	-8.5
	DÉPENSES TOTALES / TOTAL EXPENSES		17,161,604	19,210,589	34,134,180	29,039,794	15,581,843	-10.7	-43.7	17.5	86.4	2.4
	Bénéfice d'exploitation (perte) / Operating Income		2,800,979	34,967	-16,744,442	-13,703,518	-4,881,273	999.0	-100.2	22.2	180.7	-13.0
	Moins: amortissement / Less: Depreciation		880,213	931,210	1,039,570	1,126,009	1,053,440	-5.5	-10.4	-7.7	6.9	-4.4
	B.A.I.I. / P.B.I.T.		1,920,766	-896,243	-17,784,012	-14,829,527	-5,934,713	-314.3	-95.0	19.9	149.9	-24.6
	Moins: Intérêts versés / Less: Interest		1,308,709	1,700,845	1,549,126	1,725,350	744,008	-23.1	9.8	-10.2	131.9	15.2
	Ajustements / Adjustments		187,481	187,383	341,621	2,903,269	378,291	0.1	-45.1	-88.2	667.5	-16.1
	Bénéfice net (perte) avant impôts / Pre-tax Profit		424,576	-2,784,471	-19,674,759	-19,458,146	-7,057,012	-115.2	-85.8	1.1	175.7	-50.5
DÉPENSES POUR ÉMISSIONS CND (AMORTISSEMENT) / CANADIAN PROGRAM AMORTIZATION												
	Acquisitions de droits / Acquisition of rights		18,036	149,140	283,674	203,324	86,729	-87.9	-47.4	39.5	134.4	-32.5
	Scénario et concept / Script & concept		0	0	0	0	0	0.0	0.0	0.0	0.0	
	Matériel d'intermède + production d'émission / Filler Programming + Program Production		9,277,070	7,887,583	6,859,986	7,361,769	4,916,372	17.6	15.0	-6.8	49.7	17.2
	Investissement dans les émissions / Investment in Programming		0	0	0	0	0	0.0	0.0	0.0	0.0	
	Émissions canadiennes totales / Total Canadian Programming		9,295,106	8,036,723	7,143,660	7,565,093	5,003,101	15.7	12.5	-5.6	51.2	16.7
	Émissions canadiennes/revenus / Canadian Programming/Revenue (%)		46.56%	41.76%	41.08%	49.33%	46.76%	11.5	1.7	-16.7	5.5	-0.1
	Rémunérations totales / Salaries (\$)		7,273,594	7,178,098	6,626,866	6,662,076	6,591,433	1.3	8.3	-0.5	1.1	2.5
	Effectifs moyens / Staff		150	124	119	119	105	21.0	4.2	0.0	13.3	9.3
	Rémunérations/effectifs / Salaries/Staff (\$)		48,491	57,888	55,688	55,984	62,776	-16.2	4.0	-0.5	-10.8	-6.3
	Abonnées / Subscribers		5,502,765	5,317,825	5,203,136	5,071,791	4,620,396	3.5	2.2	2.6	9.8	4.5
RENDEMENT / PROFITABILITY												
	Marge d'exploitation / Operating Margin (%)		14.03	0.18	-96.29	-89.35	-45.62	999.0	-100.2	7.8	95.9	-25.5
	Marge B.A.I.I. / P.B.I.T. Margin (%)		9.62	-4.66	-102.27	-96.70	-55.46	-306.6	-95.4	5.8	74.3	-35.5
	Marge avant impôts / Pre-tax Margin (%)		2.13	-14.47	-113.14	-126.88	-65.95	-114.7	-87.2	-10.8	92.4	-57.6

FDB10 SYSTEME DE LA BASE DE DONNEES FINANCIERES / CRTC - FINANCIAL DATABASE SYSTEM												
Ontario/Ontario SOMMAIRE FINANCIER - SERVICES DE TÉLÉVISION PAYANTE												
PAY TV FINANCIAL SUMMARY												
Astral Broadcasting Group Inc. - Toronto												
MAD ID	ID D'APL / CALL SIGN	ID	2004	2003	2002	2001	2000	Variation % / Percent Change				Moy. de croiss. ann./
								04/03	03/02	02/01	01/00	Avg. Ann. Grth Rate
513720	TMN	314600354										
REVENUS / REVENUE(\$)												
Revenus d'abon. résid., groupes, STAC / Res/bulk/smatv subscriber revenue			53,016,021	46,076,737	40,605,932	37,714,777	34,254,798	15.1	13.5	7.7	10.1	11.5
Revenus des abonnés de SRD / DTH revenue			46,714,897	43,350,403	36,422,158	31,803,781	20,530,460	7.8	19.0	14.5	54.9	22.8
Revenus de la publicité locale / Local advertising revenue			0	0	0	0	0	0.0	0.0	0.0	0.0	
Revenus de la publicité nationale / National advertising revenue			0	0	0	0	0	0.0	0.0	0.0	0.0	
Autres / Other revenue			0	0	0	0	0	0.0	0.0	0.0	0.0	
REVENUS TOTAUX / TOTAL REVENUE			99,730,918	89,427,140	77,028,090	69,518,558	54,785,258	11.5	16.1	10.8	26.9	16.2
DÉPENSES D'EXPLOITATION / EXPENSES (\$)												
Dépenses d'émissions (amortissement) / Program expenditures			60,403,776	51,918,678	44,808,983	37,357,631	29,619,147	16.3	15.9	19.9	26.1	19.5
Réduction de valeur des investissements / Program investment			5,903,331	4,767,068	918,987	635,241	977,747	23.8	418.7	44.7	-35.0	56.8
Dépenses reliées à la programmation / Program related			201,256	456,271	516,805	330,506	488,956	-55.9	-11.7	56.4	-32.4	-19.9
Services techniques / Technical			1,116,383	1,289,442	1,407,806	1,262,422	1,097,354	-13.4	-8.4	11.5	15.0	0.4
Ventes et promotion / Sales and Promotion			8,488,199	8,230,080	7,777,696	10,318,414	7,073,746	3.1	5.8	-24.6	45.9	4.7
Administration et frais généraux / Administration and General			3,729,677	2,620,251	3,320,255	4,930,797	4,368,491	42.3	-21.1	-32.7	12.9	-3.9
DÉPENSES TOTALES / TOTAL EXPENSES			79,842,623	69,281,790	58,750,531	54,835,011	43,625,441	15.2	17.9	7.1	25.7	16.3
Bénéfice d'exploitation (perte) / Operating Income			19,888,295	20,145,350	18,277,559	14,683,547	11,159,817	-1.3	10.2	24.5	31.6	15.5
Moins: amortissement / Less: Depreciation			1,456,632	1,458,941	1,343,156	1,106,612	1,046,302	-0.2	8.6	21.4	5.8	8.6
B.A.I.I. / P.B.I.T.			18,431,663	18,686,409	16,934,403	13,576,935	10,113,515	-1.4	10.3	24.7	34.2	16.2
DÉPENSES POUR ÉMISSIONS CND (AMORTISSEMENT) / CANADIAN PROGRAM AMORTIZATION												
Acquisitions de droits / Acquisition of rights			10,101,366	9,988,366	8,427,395	5,940,827	4,806,422	1.1	18.5	41.9	23.6	20.4
Scénario et concept / Script & concept			1,533,500	1,300,000	1,300,000	1,000,000	1,000,000	18.0	0.0	30.0	0.0	11.3
Matériel d'intermède + production d'émission / Filler Programming + Program Production			2,407,044	2,042,402	1,539,727	1,056,962	1,109,198	17.9	32.6	45.7	-4.7	21.4
Investissement dans les émissions / Investment in Programming			4,955,887	3,962,224	825,734	98,848	162,502	25.1	379.8	735.4	-39.2	135.0
Émissions canadiennes totales / Total Canadian Programming			18,997,797	17,292,992	12,092,856	8,096,637	7,078,122	9.9	43.0	49.4	14.4	28.0
Émissions canadiennes/revenus / Canadian Programming/Revenue (%)			19.05%	19.34%	15.70%	11.65%	12.92%	-1.5	23.2	34.8	-9.9	10.2
Rémunérations totales / Salaries (\$)			7,195,826	6,377,922	5,858,618	5,222,267	5,139,057	12.8	8.9	12.2	1.6	8.8
Effectifs moyens / Staff			91	89	76	71	74	2.2	17.1	7.0	-4.1	5.3
Rémunérations/effectifs / Salaries/Staff (\$)			79,075	71,662	77,087	73,553	69,447	10.3	-7.0	4.8	5.9	3.3
Abonnées / Subscribers			979,918	891,724	810,838	767,111	611,259	9.9	10.0	5.7	25.5	12.5
RENDEMENT / PROFITABILITY												
Marge d'exploitation / Operating Margin (%)			19.94	22.53	23.73	21.12	20.37	-11.5	-5.1	12.3	3.7	-0.5
Marge B.A.I.I. / P.B.I.T. Margin (%)			18.48	20.90	21.98	19.53	18.46	-11.6	-5.0	12.6	5.8	0.0

FDB10		SYSTEME DE LA BASE DE DONNEES FINANCIERES / CRTC - FINANCIAL DATABASE SYSTEM										
Ontario/Ontario		SOMMAIRE FINANCIER - SERVICES D'ÉMISSIONS SPÉCIALISÉES										
YTV Canada, Inc. - Toronto		SPECIALTY TV FINANCIAL SUMMARY										
MAD ID	ID D'APL / CALL SIGN	ID	2004	2003	2002	2001	2000	Variation % / Percent Change				Moy. de croiss. ann./
36491	Treehouse	305417281						04/03	03/02	02/01	01/00	Avg. Ann. Grth Rate
REVENUS / REVENUE(\$)												
Revenus d'abon. résid., groupes, STAC / Res/bulk/smatv subscriber revenue			7,675,881	7,393,140	7,575,270	7,440,807	6,801,245	3.8	-2.4	1.8	9.4	3.1
Revenus des abonnés de SRD / DTH revenue			835,756	862,765	843,793	750,741	495,202	-3.1	2.2	12.4	51.6	14.0
Revenus de la publicité locale / Local advertising revenue			0	0	0	0	0	0.0	0.0	0.0	0.0	
Revenus de la publicité nationale / National advertising revenue			0	0	0	0	0	0.0	0.0	0.0	0.0	
Autres / Other revenue			522,235	475,682	534,092	515,620	470,860	9.8	-10.9	3.6	9.5	2.6
REVENUS TOTAUX / TOTAL REVENUE			9,033,872	8,731,587	8,953,155	8,707,168	7,767,307	3.5	-2.5	2.8	12.1	3.8
DÉPENSES D'EXPLOITATION / EXPENSES (\$)												
Dépenses d'émissions (amortissement) / Program expenditures			2,195,902	2,333,075	2,673,413	2,136,941	1,985,080	-5.9	-12.7	25.1	7.7	2.6
Réduction de valeur des investissements / Program investment			67,000	15,000	0	0	0	346.7	999.0	0.0	0.0	
Dépenses reliées à la programmation / Program related			60,990	57,039	59,776	22,135	95,935	6.9	-4.6	170.1	-76.9	-10.7
Services techniques / Technical			477,119	395,189	396,258	295,740	537,987	20.7	-0.3	34.0	-45.0	-3.0
Ventes et promotion / Sales and Promotion			278,361	235,603	217,076	581,288	849,908	18.1	8.5	-62.7	-31.6	-24.3
Administration et frais généraux / Administration and General			2,184,796	2,001,104	1,949,884	2,385,618	1,358,099	9.2	2.6	-18.3	75.7	12.6
DÉPENSES TOTALES / TOTAL EXPENSES			5,264,168	5,037,010	5,296,407	5,421,722	4,827,009	4.5	-4.9	-2.3	12.3	2.2
Bénéfice d'exploitation (perte) / Operating Income			3,769,704	3,694,577	3,656,748	3,285,446	2,940,298	2.0	1.0	11.3	11.7	6.4
Moins: amortissement / Less: Depreciation			138,315	246,476	1,073,845	1,087,258	1,047,843	-43.9	-77.0	-1.2	3.8	-39.7
B.A.I.I. / P.B.I.T.			3,631,389	3,448,101	2,582,903	2,198,188	1,892,455	5.3	33.5	17.5	16.2	17.7
Moins: Intérêts versés / Less: Interest			0	0	0	0	0	0.0	0.0	0.0	0.0	
Ajustements / Adjustments			-312,714	1,045,190	0	0	0	-129.9	999.0	0.0	0.0	
Bénéfice net (perte) avant impôts / Pre-tax Profit			3,944,103	2,402,911	2,582,903	2,198,188	1,892,455	64.1	-7.0	17.5	16.2	20.2
DÉPENSES POUR ÉMISSIONS CND (AMORTISSEMENT) / CANADIAN PROGRAM AMORTIZATION												
Acquisitions de droits / Acquisition of rights			1,686,957	1,803,223	2,213,301	1,742,636	1,554,573	-6.4	-18.5	27.0	12.1	2.1
Scénario et concept / Script & concept			0	0	0	20,000	0	0.0	0.0	-100.0	999.0	
Matériel d'intermède + production d'émission / Filler Programming + Program Production			122,736	74,379	73,442	112,718	257,769	65.0	1.3	-34.8	-56.3	-16.9
Investissement dans les émissions / Investment in Programming			67,000	15,000	0	0	0	346.7	999.0	0.0	0.0	
Émissions canadiennes totales / Total Canadian Programming			1,876,693	1,892,602	2,286,743	1,875,354	1,812,342	-0.8	-17.2	21.9	3.5	0.9
Émissions canadiennes/revenus / Canadian Programming/Revenue (%)			20.77%	21.68%	25.54%	21.54%	23.33%	-4.2	-15.1	18.6	-7.7	-2.9
Rémunérations totales / Salaries (\$)			731,186	720,313	893,021	945,224	436,091	1.5	-19.3	-5.5	116.7	13.8
Effectifs moyens / Staff			14	9	16	17	8	55.6	-43.8	-5.9	112.5	15.0
Rémunérations/effectifs / Salaries/Staff (\$)			52,228	80,035	55,814	55,601	54,511	-34.7	43.4	0.4	2.0	-1.1
Abonnées / Subscribers			5,486,179	5,298,887	5,258,862	5,190,096	4,813,676	3.5	0.8	1.3	7.8	3.3
RENDEMENT / PROFITABILITY												
Marge d'exploitation / Operating Margin (%)			41.73	42.31	40.84	37.73	37.85	-1.4	3.6	8.2	-0.3	2.5
Marge B.A.I.I. / P.B.I.T. Margin (%)			40.20	39.49	28.85	25.25	24.36	1.8	36.9	14.3	3.6	13.3
Marge avant impôts / Pre-tax Margin (%)			43.66	27.52	28.85	25.25	24.36	58.6	-4.6	14.3	3.6	15.7

FDB10		SYSTEME DE LA BASE DE DONNEES FINANCIERES / CRTC - FINANCIAL DATABASE SYSTEM										
Ontario/Ontario		SOMMAIRE FINANCIER - SERVICES D'ÉMISSIONS SPÉCIALISÉES SPECIALTY TV FINANCIAL SUMMARY										
Woodbine Entertainment Group - Toronto										Variation % / Percent Change		Moy. de croiss. ann./
MAD ID	ID D'APL / CALL SIGN	ID	2004	2003	2002	2001	2000	04/03	03/02	02/01	01/00	Avg. Ann. Grth Rate
722576	TRN	305424616										
REVENUS / REVENUE(\$)												
Revenus d'abon. résid., groupes, STAC / Res/bulk/smatv subscriber revenue			693,302	712,843	358,989	0	0	-2.7	98.6	999.0	0.0	
Revenus des abonnés de SRD / DTH revenue			334,762	395,569	389,104	0	0	-15.4	1.7	999.0	0.0	
Revenus de la publicité locale / Local advertising revenue			4,308	1,591	2,572	0	0	170.8	-38.1	999.0	0.0	
Revenus de la publicité nationale / National advertising revenue			0	0	0	0	0	0.0	0.0	0.0	0.0	
Autres / Other revenue			0	0	0	0	0	0.0	0.0	0.0	0.0	
REVENUS TOTAUX / TOTAL REVENUE			1,032,372	1,110,003	750,665	0	0	-7.0	47.9	999.0	0.0	
DÉPENSES D'EXPLOITATION / EXPENSES (\$)												
Dépenses d'émissions (amortissement) / Program expenditures			0	0	0	0	0	0.0	0.0	0.0	0.0	
Réduction de valeur des investissements / Program investment			0	0	0	0	0	0.0	0.0	0.0	0.0	
Dépenses reliées à la programmation / Program related			1,105,932	1,898,647	1,825,286	0	0	-41.8	4.0	999.0	0.0	
Services techniques / Technical			471,144	4,830,051	4,365,670	0	0	-90.2	10.6	999.0	0.0	
Ventes et promotion / Sales and Promotion			43,106	0	0	0	0	#VALUE!	0.0	0.0	0.0	
Administration et frais généraux / Administration and General			194,553	1,515,216	1,248,653	0	0	-87.2	21.3	999.0	0.0	
DÉPENSES TOTALES / TOTAL EXPENSES			1,814,736	8,243,914	7,439,609	0	0	-78.0	10.8	999.0	0.0	
Bénéfice d'exploitation (perte) / Operating Income			-782,364	-7,133,911	-6,688,944	0	0	-89.0	6.7	-999.0	0.0	
Moins: amortissement / Less: Depreciation			811,956	2,246,378	1,605,002	0	0	-63.9	40.0	999.0	0.0	
B.A.I.I. / P.B.I.T.			-1,594,320	-9,380,289	-8,293,946	0	0	-83.0	13.1	-999.0	0.0	
Moins: Intérêts versés / Less: Interest			0	0	0	0	0	0.0	0.0	0.0	0.0	
Ajustements / Adjustments			0	0	0	0	0	0.0	0.0	0.0	0.0	
Bénéfice net (perte) avant impôts / Pre-tax Profit			-1,594,320	-9,380,289	-8,293,946	0	0	-83.0	13.1	-999.0	0.0	
DÉPENSES POUR ÉMISSIONS CND (AMORTISSEMENT) / CANADIAN PROGRAM AMORTIZATION												
Acquisitions de droits / Acquisition of rights			0	0	0	0	0	0.0	0.0	0.0	0.0	
Scénario et concept / Script & concept			0	0	0	0	0	0.0	0.0	0.0	0.0	
Matériel d'intermède + production d'émission / Filler Programming + Program Production			0	0	0	0	0	0.0	0.0	0.0	0.0	
Investissement dans les émissions / Investment in Programming			0	0	0	0	0	0.0	0.0	0.0	0.0	
Émissions canadiennes totales / Total Canadian Programming			0	0	0	0	0	0.0	0.0	0.0	0.0	
Émissions canadiennes/revenus / Canadian Programming/Revenue (%)			0.00%	0.00%	0.00%	0.00%	0.00%	0.0	0.0	0.0	0.0	
Rémunérations totales / Salaries (\$)			1,664,572	5,291,071	4,980,942	0	0	-68.5	6.2	999.0	0.0	
Effectifs moyens / Staff			36	120	120	0	0	-70.0	0.0	999.0	0.0	
Rémunérations/effectifs / Salaries/Staff (\$)			46,238	44,092	41,508	0	0	4.9	6.2	999.0	0.0	
Abonnées / Subscribers			227,720	254,465	175,925	0	0	-10.5	44.6	999.0	0.0	
RENDEMENT / PROFITABILITY												
Marge d'exploitation / Operating Margin (%)			-75.78	-642.69	-891.07	0.00	0.00	-88.2	-27.9	-999.0	0.0	
Marge B.A.I.I. / P.B.I.T. Margin (%)			-154.43	-845.07	-1104.88	0.00	0.00	-81.7	-23.5	-999.0	0.0	
Marge avant impôts / Pre-tax Margin (%)			-154.43	-845.07	-1104.88	0.00	0.00	-81.7	-23.5	-999.0	0.0	

FDB10		SYSTEME DE LA BASE DE DONNEES FINANCIERES / CRTC - FINANCIAL DATABASE SYSTEM										
Ontario/Ontario		SOMMAIRE FINANCIER - SERVICES D'ÉMISSIONS SPÉCIALISÉES										
The Sports Network Inc. - Toronto		SPECIALTY TV FINANCIAL SUMMARY										
MAD ID	ID D'APL / CALL SIGN	ID	2004	2003	2002	2001	2000	Variation % / Percent Change				Moy. de croiss. ann./
716736	TSN	314600537						04/03	03/02	02/01	01/00	Avg. Ann. Grth Rate
REVENUS / REVENUE(\$)												
Revenus d'abon. résid., groupes, STAC / Res/bulk/smatv subscriber revenue			83,538,810	83,000,172	89,905,597	91,200,638	90,229,288	0.6	-7.7	-1.4	1.1	-1.9
Revenus des abonnés de SRD / DTH revenue			20,770,247	22,204,979	20,927,142	15,242,035	9,468,646	-6.5	6.1	37.3	61.0	21.7
Revenus de la publicité locale / Local advertising revenue			0	0	0	0	0	0.0	0.0	0.0	0.0	
Revenus de la publicité nationale / National advertising revenue			77,957,954	70,229,801	62,344,270	63,288,759	64,906,824	11.0	12.6	-1.5	-2.5	4.7
Autres / Other revenue			77,755	124,111	440,456	1,223,872	820,832	-37.4	-71.8	-64.0	49.1	-44.5
REVENUS TOTAUX / TOTAL REVENUE			182,344,766	175,559,063	173,617,465	170,955,304	165,425,590	3.9	1.1	1.6	3.3	2.5
DÉPENSES D'EXPLOITATION / EXPENSES (\$)												
Dépenses d'émissions (amortissement) / Program expenditures			115,933,411	108,957,985	94,574,595	103,616,932	99,616,198	6.4	15.2	-8.7	4.0	3.9
Réduction de valeur des investissements / Program investment			0	0	0	0	0	0.0	0.0	0.0	0.0	
Dépenses reliées à la programmation / Program related			673,685	727,560	781,270	1,937,140	1,663,952	-7.4	-6.9	-59.7	16.4	-20.2
Services techniques / Technical			4,101,055	5,705,226	3,263,472	4,374,538	4,440,083	-28.1	74.8	-25.4	-1.5	-2.0
Ventes et promotion / Sales and Promotion			14,743,930	16,435,344	14,702,707	12,704,418	12,302,602	-10.3	11.8	15.7	3.3	4.6
Administration et frais généraux / Administration and General			11,340,967	10,683,731	11,124,906	9,332,064	9,156,658	6.2	-4.0	19.2	1.9	5.5
DÉPENSES TOTALES / TOTAL EXPENSES			146,793,048	142,509,846	124,446,950	131,965,092	127,179,493	3.0	14.5	-5.7	3.8	3.7
Bénéfice d'exploitation (perte) / Operating Income			35,551,718	33,049,217	49,170,515	38,990,212	38,246,097	7.6	-32.8	26.1	1.9	-1.8
Moins: amortissement / Less: Depreciation			144,375	163,665	166,932	149,238	172,477	-11.8	-2.0	11.9	-13.5	-4.3
B.A.I.I. / P.B.I.T.			35,407,343	32,885,552	49,003,583	38,840,974	38,073,620	7.7	-32.9	26.2	2.0	-1.8
Moins: Intérêts versés / Less: Interest			22,561,459	20,128,258	22,053,497	28,285,811	30,553,302	12.1	-8.7	-22.0	-7.4	-7.3
Ajustements / Adjustments			0	0	3,311,573	9,934,720	9,934,720	0.0	-100.0	-66.7	0.0	-100.0
Bénéfice net (perte) avant impôts / Pre-tax Profit			12,845,884	12,757,294	23,638,513	620,443	-2,414,402	0.7	-46.0	999.0	-125.7	51.9
DÉPENSES POUR ÉMISSIONS CND (AMORTISSEMENT) / CANADIAN PROGRAM AMORTIZATION												
Acquisitions de droits / Acquisition of rights			44,428,250	49,267,060	38,553,461	44,851,429	40,058,593	-9.8	27.8	-14.0	12.0	2.6
Scénario et concept / Script & concept			0	0	0	0	0	0.0	0.0	0.0	0.0	
Matériel d'intermède + production d'émission / Filler Programming + Program Production			43,051,428	35,719,685	37,573,295	37,218,386	38,799,904	20.5	-4.9	1.0	-4.1	2.6
Investissement dans les émissions / Investment in Programming			0	0	0	0	0	0.0	0.0	0.0	0.0	
Émissions canadiennes totales / Total Canadian Programming			87,479,678	84,986,745	76,126,756	82,069,815	78,858,497	2.9	11.6	-7.2	4.1	2.6
Émissions canadiennes/revenus / Canadian Programming/Revenue (%)			47.97%	48.41%	43.85%	48.01%	47.67%	-0.9	10.4	-8.7	0.7	0.2
Rémunérations totales / Salaries (\$)			10,784,573	10,661,217	7,475,051	7,075,058	6,900,118	1.2	42.6	5.7	2.5	11.8
Effectifs moyens / Staff			154	147	102	104	104	4.8	44.1	-1.9	0.0	10.3
Rémunérations/effectifs / Salaries/Staff (\$)			70,030	72,525	73,285	68,029	66,347	-3.4	-1.0	7.7	2.5	1.4
Abonnées / Subscribers			8,021,429	7,786,550	8,012,076	8,048,162	7,724,961	3.0	-2.8	-0.4	4.2	0.9
RENDEMENT / PROFITABILITY												
Marge d'exploitation / Operating Margin (%)			19.50	18.83	28.32	22.81	23.12	3.6	-33.5	24.2	-1.4	-4.2
Marge B.A.I.I. / P.B.I.T. Margin (%)			19.42	18.73	28.23	22.72	23.02	3.7	-33.6	24.2	-1.3	-4.2
Marge avant impôts / Pre-tax Margin (%)			7.04	7.27	13.62	0.36	-1.46	-3.1	-46.6	999.0	-124.9	48.2

FDB10		SYSTEME DE LA BASE DE DONNEES FINANCIERES / CRTC - FINANCIAL DATABASE SYSTEM										
Alberta/Alberta		SOMMAIRE FINANCIER - SERVICES D'ÉMISSIONS SPÉCIALISÉES SPECIALTY TV FINANCIAL SUMMARY										
TV Land Canada ULC - Calgary										Variation % / Percent Change		Moy. de croiss. ann./
MAD ID	ID D'APL / CALL SIGN	ID	2004	2003	2002	2001	2000	04/03	03/02	02/01	01/00	Avg. Ann. Grth Rate
729877	TV Land	405426314										
REVENUS / REVENUE(\$)												
Revenus d'abon. résid., groupes, STAC / Res/bulk/smatv subscriber revenue			659,854	607,907	265,455	0	0	8.5	129.0	999.0	0.0	
Revenus des abonnés de SRD / DTH revenue			1,932,954	1,732,772	781,938	0	0	11.6	121.6	999.0	0.0	
Revenus de la publicité locale / Local advertising revenue			0	0	0	0	0	0.0	0.0	0.0	0.0	
Revenus de la publicité nationale / National advertising revenue			410,235	159,460	55,359	0	0	157.3	188.0	999.0	0.0	
Autres / Other revenue			0	0	13	0	0	0.0	-100.0	999.0	0.0	
REVENUS TOTAUX / TOTAL REVENUE			3,003,043	2,500,139	1,102,765	0	0	20.1	126.7	999.0	0.0	
DÉPENSES D'EXPLOITATION / EXPENSES (\$)												
Dépenses d'émissions (amortissement) / Program expenditures			1,696,951	1,681,854	1,839,010	0	0	0.9	-8.5	999.0	0.0	
Réduction de valeur des investissements / Program investment			0	0	0	0	0	0.0	0.0	0.0	0.0	
Dépenses reliées à la programmation / Program related			351,075	308,162	247,785	0	0	13.9	24.4	999.0	0.0	
Services techniques / Technical			776,326	728,545	744,988	0	0	6.6	-2.2	999.0	0.0	
Ventes et promotion / Sales and Promotion			282,300	437,127	597,685	0	0	-35.4	-26.9	999.0	0.0	
Administration et frais généraux / Administration and General			543,582	563,515	740,469	0	0	-3.5	-23.9	999.0	0.0	
DÉPENSES TOTALES / TOTAL EXPENSES			3,650,234	3,719,203	4,169,937	0	0	-1.9	-10.8	999.0	0.0	
Bénéfice d'exploitation (perte) / Operating Income			-647,191	-1,219,064	-3,067,172	0	0	-46.9	-60.3	-999.0	0.0	
Moins: amortissement / Less: Depreciation			169,241	422,261	90,920	0	0	-59.9	364.4	999.0	0.0	
B.A.I.I. / P.B.I.T.			-816,432	-1,641,325	-3,158,092	0	0	-50.3	-48.0	-999.0	0.0	
DÉPENSES POUR ÉMISSIONS CND (AMORTISSEMENT) / CANADIAN PROGRAM AMORTIZATION												
Acquisitions de droits / Acquisition of rights			79,840	264,180	105,680	0	0	-69.8	150.0	999.0	0.0	
Scénario et concept / Script & concept			0	0	0	0	0	0.0	0.0	0.0	0.0	
Matériel d'intermède + production d'émission / Filler Programming + Program Production			103,611	29,106	64,455	0	0	256.0	-54.8	999.0	0.0	
Investissement dans les émissions / Investment in Programming			0	0	0	0	0	0.0	0.0	0.0	0.0	
Émissions canadiennes totales / Total Canadian Programming			183,451	293,286	170,135	0	0	-37.4	72.4	999.0	0.0	
Émissions canadiennes/revenus / Canadian Programming/Revenue (%)			6.11%	11.73%	15.43%	0.00%	0.00%	-47.9	-24.0	999.0	0.0	
Rémunérations totales / Salaries (\$)			405,263	300,019	322,016	0	0	35.1	-6.8	999.0	0.0	
Effectifs moyens / Staff			9	7	7	0	0	21.4	0.0	999.0	0.0	
Rémunérations/effectifs / Salaries/Staff (\$)			47,678	42,860	46,002	0	0	11.2	-6.8	999.0	0.0	
Abonnées / Subscribers			709,362	608,345	473,664	0	0	16.6	28.4	999.0	0.0	
RENDEMENT / PROFITABILITY												
Marge d'exploitation / Operating Margin (%)			-21.55	-48.76	-278.13	0.00	0.00	-55.8	-82.5	-999.0	0.0	
Marge B.A.I.I. / P.B.I.T. Margin (%)			-27.19	-65.65	-286.38	0.00	0.00	-58.6	-77.1	-999.0	0.0	

FDB10		SYSTEME DE LA BASE DE DONNEES FINANCIERES / CRTC - FINANCIAL DATABASE SYSTEM										
Québec/Quebec		SOMMAIRE FINANCIER - SERVICES D'ÉMISSIONS SPÉCIALISÉES										
TV5 Québec Canada - Montréal		SPECIALTY TV FINANCIAL SUMMARY										
MAD ID	ID D'APL / CALL SIGN	ID	2004	2003	2002	2001	2000	Variation % / Percent Change				Moy. de croiss. ann./
37695	TV5	214301103						04/03	03/02	02/01	01/00	Avg. Ann. Grth Rate
REVENUS / REVENUE(\$)												
Revenus d'abon. résid., groupes, STAC / Res/bulk/smatv subscriber revenue			6,732,968	6,612,510	7,815,340	8,033,926	7,787,448	1.8	-15.4	-2.7	3.2	-3.6
Revenus des abonnés de SRD / DTH revenue			1,224,339	1,051,365	0	0	0	16.5	999.0	0.0	0.0	
Revenus de la publicité locale / Local advertising revenue			0	0	0	0	0	0.0	0.0	0.0	0.0	
Revenus de la publicité nationale / National advertising revenue			0	0	0	0	0	0.0	0.0	0.0	0.0	
Autres / Other revenue			4,714,336	4,378,863	6,152,975	7,328,921	6,426,513	7.7	-28.8	-16.0	14.0	-7.5
REVENUS TOTAUX / TOTAL REVENUE			12,671,643	12,042,738	13,968,315	15,362,847	14,213,961	5.2	-13.8	-9.1	8.1	-2.8
DÉPENSES D'EXPLOITATION / EXPENSES (\$)												
Dépenses d'émissions (amortissement) / Program expenditures			6,476,734	6,185,344	6,702,283	6,136,566	5,193,029	4.7	-7.7	9.2	18.2	5.7
Réduction de valeur des investissements / Program investment			0	0	0	0	0	0.0	0.0	0.0	0.0	
Dépenses reliés à la programmation / Program related			472,613	594,485	1,156,961	946,980	1,024,042	-20.5	-48.6	22.2	-7.5	-17.6
Services techniques / Technical			2,240,139	2,041,048	2,728,898	3,360,435	3,539,227	9.8	-25.2	-18.8	-5.1	-10.8
Ventes et promotion / Sales and Promotion			1,830,504	950,874	1,204,958	1,100,413	1,539,330	92.5	-21.1	9.5	-28.5	4.4
Administration et frais généraux / Administration and General			1,278,270	2,056,319	2,472,060	2,291,705	2,565,756	-37.8	-16.8	7.9	-10.7	-16.0
DÉPENSES TOTALES / TOTAL EXPENSES			12,298,260	11,828,070	14,265,160	13,836,099	13,861,384	4.0	-17.1	3.1	-0.2	-2.9
Bénéfice d'exploitation (perte) / Operating Income			373,383	214,668	-296,845	1,526,748	352,577	73.9	-172.3	-119.4	333.0	1.4
Moins: amortissement / Less: Depreciation			238,694	246,925	253,044	242,677	332,939	-3.3	-2.4	4.3	-27.1	-8.0
B.A.I.I. / P.B.I.T.			134,689	-32,257	-549,889	1,284,071	19,638	-517.5	-94.1	-142.8	999.0	61.8
Moins: Intérêts versés / Less: Interest			0	3,921	16,455	51,857	264,094	-100.0	-76.2	-68.3	-80.4	-100.0
Ajustments / Adjustments			-23,525	-31,505	-13,103	-26,485	-3,475	-25.3	140.4	-50.5	662.2	61.3
Bénéfice net (perte) avant impôts / Pre-tax Profit			158,214	-4,673	-553,241	1,258,699	-240,981	-999.0	-99.2	-144.0	-622.3	-10.0
DÉPENSES POUR ÉMISSIONS CND (AMORTISSEMENT) / CANADIAN PROGRAM AMORTIZATION												
Acquisitions de droits / Acquisition of rights			5,807,108	4,908,665	6,420,261	5,911,277	4,861,610	18.3	-23.5	8.6	21.6	4.5
Scénario et concept / Script & concept			9,000	110,740	36,500	11,000	12,000	-91.9	203.4	231.8	-8.3	-6.9
Matériel d'intermède + production d'émission / Filler Programming + Program Production			660,626	1,165,939	245,522	214,289	303,752	-43.3	374.9	14.6	-29.5	21.4
Investissement dans les émissions / Investment in Programming			0	0	0	0	0	0.0	0.0	0.0	0.0	
Émissions canadiennes totales / Total Canadian Programming			6,476,734	6,185,344	6,702,283	6,136,566	5,177,362	4.7	-7.7	9.2	18.5	5.8
Émissions canadiennes/revenus / Canadian Programming/Revenue (%)			51.11%	51.36%	47.98%	39.94%	36.42%	-0.5	7.0	20.1	9.7	8.8
Rémunérations totales / Salaries (\$)			1,933,468	1,996,546	2,612,025	2,508,465	2,721,597	-3.2	-23.6	4.1	-7.8	-8.2
Effectifs moyens / Staff			31	45	37	63	54	-32.3	22.2	-41.3	16.7	-13.2
Rémunérations/effectifs / Salaries/Staff (\$)			63,185	44,171	70,595	39,817	50,400	43.0	-37.4	77.3	-21.0	5.8
Abonnées / Subscribers			6,179,628	5,951,728	5,960,768	4,123,243	6,148,680	3.8	-0.2	44.6	-32.9	0.1
RENDEMENT / PROFITABILITY												
Marge d'exploitation / Operating Margin (%)			2.95	1.78	-2.13	9.94	2.48	65.3	-183.9	-121.4	300.6	4.4
Marge B.A.I.I. / P.B.I.T. Margin (%)			1.06	-0.27	-3.94	8.36	0.14	-496.8	-93.2	-147.1	999.0	66.5
Marge avant impôts / Pre-tax Margin (%)			1.25	-0.04	-3.96	8.19	-1.70	-999.0	-99.0	-148.3	-583.3	-7.4

FDB10 SYSTEME DE LA BASE DE DONNEES FINANCIERES / CRTC - FINANCIAL DATABASE SYSTEM																
Sommaire financier - Services de télévision payante																
PAY TV FINANCIAL SUMMARY																
Alberta/Alberta																
Shaw Pay-Per-View Ltd. - Edmonton																
MAD ID	ID D'APL / CALL SIGN	ID	2004	2003	2002	2001	2000	Variation % / Percent Change				Moy. de croiss. ann./				
											04/03	03/02	02/01	01/00	Avg. Ann. Grth Rate	
721744	VC - PPV	435408117														
REVENUS / REVENUE(\$)																
Revenus d'abon. résid., groupes, STAC / Res/bulk/smatv subscriber revenue			12,771,977	14,836,901	14,592,908	9,811,121	7,563,617	-13.9	1.7	48.7	29.7	14.0				
Revenus des abonnés de SRD / DTH revenue			0	0	0	0	0	0.0	0.0	0.0	0.0					
Revenus de la publicité locale / Local advertising revenue			0	0	0	0	0	0.0	0.0	0.0	0.0					
Revenus de la publicité nationale / National advertising revenue			0	0	0	0	0	0.0	0.0	0.0	0.0					
Autres / Other revenue			0	0	0	0	0	0.0	0.0	0.0	0.0					
REVENUS TOTAUX / TOTAL REVENUE			12,771,977	14,836,901	14,592,908	9,811,121	7,563,617	-13.9	1.7	48.7	29.7	14.0				
DÉPENSES D'EXPLOITATION / EXPENSES (\$)																
Dépenses d'émissions (amortissement) / Program expenditures			6,939,142	9,111,056	7,939,276	5,636,718	4,618,717	-23.8	14.8	40.8	22.0	10.7				
Réduction de valeur des investissements / Program investment			1,747,305	1,092,394	498,000	0	22,620	60.0	119.4	999.0	-100.0	196.5				
Dépenses reliées à la programmation / Program related			297,543	379,486	43,386	172,940	159,320	-21.6	774.7	-74.9	8.5	16.9				
Services techniques / Technical			59,006	931,653	28,063	75,944	207,803	-93.7	999.0	-63.0	-63.5	-27.0				
Ventes et promotion / Sales and Promotion			48,244	107,874	127,563	6,523	88,089	-55.3	-15.4	999.0	-92.6	-14.0				
Administration et frais généraux / Administration and General			2,463,706	851,099	36,150	49,209	85,287	189.5	999.0	-26.5	-42.3	131.8				
DÉPENSES TOTALES / TOTAL EXPENSES			11,554,946	12,473,562	8,672,438	5,941,334	5,181,836	-7.4	43.8	46.0	14.7	22.2				
Bénéfice d'exploitation (perte) / Operating Income			1,217,031	2,363,339	5,920,470	3,869,787	2,381,781	-48.5	-60.1	53.0	62.5	-15.5				
Moins: amortissement / Less: Depreciation			61,358	116,156	55,203	95,586	66,361	-47.2	110.4	-42.2	44.0	-1.9				
B.A.I.I. / P.B.I.T.			1,155,673	2,247,183	5,865,267	3,774,201	2,315,420	-48.6	-61.7	55.4	63.0	-15.9				
DÉPENSES POUR ÉMISSIONS CND (AMORTISSEMENT) / CANADIAN PROGRAM AMORTIZATION																
Acquisitions de droits / Acquisition of rights			112,308	164,212	0	129,506	171,992	-31.6	999.0	-100.0	-24.7	-10.1				
Scénario et concept / Script & concept			0	0	0	0	0	0.0	0.0	0.0	0.0					
Matériel d'intermède + production d'émission / Filler Programming + Program Production			0	0	0	0	0	0.0	0.0	0.0	0.0					
Investissement dans les émissions / Investment in Programming			1,747,305	1,092,394	0	0	22,620	60.0	999.0	0.0	-100.0	196.5				
Émissions canadiennes totales / Total Canadian Programming			1,859,613	1,256,606	0	129,506	194,612	48.0	999.0	-100.0	-33.5	75.8				
Émissions canadiennes/revenus / Canadian Programming/Revenue (%)			14.56%	8.47%	0.00%	1.32%	2.57%	71.9	999.0	-99.9	-48.7	54.2				
Rémunérations totales / Salaries (\$)			0	282,000	16,210	200,988	366,914	-100.0	999.0	-91.9	-45.2	-100.0				
Effectifs moyens / Staff			0	8	1	3	5	-100.0	700.0	-66.7	-40.0	-100.0				
Rémunérations/effectifs / Salaries/Staff (\$)			0	35,250	16,210	66,996	73,383	-100.0	117.5	-75.8	-8.7	-100.0				
Abonnées / Subscribers			543,103	475,115	427,403	302,160	232,942	14.3	11.2	41.4	29.7	23.6				
RENDEMENT / PROFITABILITY																
Marge d'exploitation / Operating Margin (%)			9.53	15.93	40.57	39.44	31.49	-40.2	-60.7	2.9	25.3	-25.8				
Marge B.A.I.I. / P.B.I.T. Margin (%)			9.05	15.15	40.19	38.47	30.61	-40.3	-62.3	4.5	25.7	-26.3				

FDB10		SYSTEME DE LA BASE DE DONNEES FINANCIERES / CRTC - FINANCIAL DATABASE SYSTEM										
Ontario/Ontario		SOMMAIRE FINANCIER - SERVICES DE TÉLÉVISION PAYANTE										
Viewer's Choice Canada Inc. - Toronto		PAY TV FINANCIAL SUMMARY										
MAD ID	ID D'APL / CALL SIGN	ID	2004	2003	2002	2001	2000	Variation % / Percent Change				Moy. de croiss. ann./
718373	VCC - DTH	305416423						04/03	03/02	02/01	01/00	Avg. Ann. Grth Rate
REVENUS / REVENUE(\$)												
Revenus d'abon. résid., groupes, STAC / Res/bulk/smatv subscriber revenue			0	0	0	0	0	0.0	0.0	0.0	0.0	
Revenus des abonnés de SRD / DTH revenue			5,200,099	5,147,715	6,209,852	3,835,819	3,003,228	1.0	-17.1	61.9	27.7	14.7
Revenus de la publicité locale / Local advertising revenue			0	0	0	0	0	0.0	0.0	0.0	0.0	
Revenus de la publicité nationale / National advertising revenue			0	0	0	0	0	0.0	0.0	0.0	0.0	
Autres / Other revenue			0	0	0	0	0	0.0	0.0	0.0	0.0	
REVENUS TOTAUX / TOTAL REVENUE			5,200,099	5,147,715	6,209,852	3,835,819	3,003,228	1.0	-17.1	61.9	27.7	14.7
DÉPENSES D'EXPLOITATION / EXPENSES (\$)												
Dépenses d'émissions (amortissement) / Program expenditures			2,776,378	2,480,502	2,924,634	2,157,519	1,512,789	11.9	-15.2	35.6	42.6	16.4
Réduction de valeur des investissements / Program investment			260,005	257,386	310,493	191,791	150,106	1.0	-17.1	61.9	27.8	14.7
Dépenses reliées à la programmation / Program related			49,401	-174,354	55,889	34,523	31,522	-128.3	-412.0	61.9	9.5	11.9
Services techniques / Technical			48,114	93,216	93,216	38,840	0	-48.4	0.0	140.0	999.0	
Ventes et promotion / Sales and Promotion			396,745	381,013	481,601	288,359	149,735	4.1	-20.9	67.0	92.6	27.6
Administration et frais généraux / Administration and General			78,001	77,216	93,148	57,537	58,032	1.0	-17.1	61.9	-0.9	7.7
DÉPENSES TOTALES / TOTAL EXPENSES			3,608,644	3,114,979	3,958,981	2,768,569	1,902,184	15.8	-21.3	43.0	45.5	17.4
Bénéfice d'exploitation (perte) / Operating Income			1,591,455	2,032,736	2,250,871	1,067,250	1,101,044	-21.7	-9.7	110.9	-3.1	9.6
Moins: amortissement / Less: Depreciation			0	0	0	0	0	0.0	0.0	0.0	0.0	
B.A.I.I. / P.B.I.T.			1,591,455	2,032,736	2,250,871	1,067,250	1,101,044	-21.7	-9.7	110.9	-3.1	9.6
DÉPENSES POUR ÉMISSIONS CND (AMORTISSEMENT) / CANADIAN PROGRAM AMORTIZATION												
Acquisitions de droits / Acquisition of rights			22,752	41,916	57,306	32,629	30,437	-45.7	-26.9	75.6	7.2	-7.0
Scénario et concept / Script & concept			0	0	0	0	0	0.0	0.0	0.0	0.0	
Matériel d'intermède + production d'émission / Filler Programming + Program Production			0	0	0	0	0	0.0	0.0	0.0	0.0	
Investissement dans les émissions / Investment in Programming			260,005	257,386	310,493	191,791	0	1.0	-17.1	61.9	999.0	
Émissions canadiennes totales / Total Canadian Programming			282,757	299,302	367,799	224,420	30,437	-5.5	-18.6	63.9	637.3	74.6
Émissions canadiennes/revenus / Canadian Programming/Revenue (%)			5.44%	5.81%	5.92%	5.85%	1.01%	-6.5	-1.8	1.2	477.3	52.2
Rémunérations totales / Salaries (\$)			0	0	0	0	0	0.0	0.0	0.0	0.0	
Effectifs moyens / Staff			0	0	0	0	0	0.0	0.0	0.0	0.0	
Rémunérations/effectifs / Salaries/Staff (\$)			0	0	0	0	0	0.0	0.0	0.0	0.0	
Abonnées / Subscribers			314,031	321,806	284,340	325,000	245,000	-2.4	13.2	-12.5	32.7	6.4
RENDEMENT / PROFITABILITY												
Marge d'exploitation / Operating Margin (%)			30.60	39.49	36.25	27.82	36.66	-22.5	8.9	30.3	-24.1	-4.4
Marge B.A.I.I. / P.B.I.T. Margin (%)			30.60	39.49	36.25	27.82	36.66	-22.5	8.9	30.3	-24.1	-4.4

FDB10		SYSTEME DE LA BASE DE DONNEES FINANCIERES / CRTC - FINANCIAL DATABASE SYSTEM										
Ontario/Ontario		SOMMAIRE FINANCIER - SERVICES DE TÉLÉVISION PAYANTE										
Viewer's Choice Canada Inc. - Toronto		PAY TV FINANCIAL SUMMARY										
MAD ID	ID D'APL / CALL SIGN	ID	2004	2003	2002	2001	2000	Variation % / Percent Change				Moy. de croiss. ann./
718373	VCC - PPV	315405639						04/03	03/02	02/01	01/00	Avg. Ann. Grth Rate
REVENUS / REVENUE(\$)												
Revenus d'abon. résid., groupes, STAC / Res/bulk/smatv subscriber revenue			21,433,604	20,969,979	19,248,013	15,886,778	10,756,284	2.2	8.9	21.2	47.7	18.8
Revenus des abonnés de SRD / DTH revenue			0	0	0	0	0	0.0	0.0	0.0	0.0	
Revenus de la publicité locale / Local advertising revenue			0	0	0	0	0	0.0	0.0	0.0	0.0	
Revenus de la publicité nationale / National advertising revenue			0	0	0	0	0	0.0	0.0	0.0	0.0	
Autres / Other revenue			0	0	0	0	0	0.0	0.0	0.0	0.0	
REVENUS TOTAUX / TOTAL REVENUE			21,433,604	20,969,979	19,248,013	15,886,778	10,756,284	2.2	8.9	21.2	47.7	18.8
DÉPENSES D'EXPLOITATION / EXPENSES (\$)												
Dépenses d'émissions (amortissement) / Program expenditures			11,811,254	10,846,285	9,580,627	8,236,073	5,827,208	8.9	13.2	16.3	41.3	19.3
Réduction de valeur des investissements / Program investment			1,275,299	1,237,229	1,135,633	624,036	407,409	3.1	8.9	82.0	53.2	33.0
Dépenses reliées à la programmation / Program related			237,496	196,812	210,235	173,376	247,985	20.7	-6.4	21.3	-30.1	-1.1
Services techniques / Technical			1,033,785	1,011,318	886,756	1,013,376	1,200,274	2.2	14.0	-12.5	-15.6	-3.7
Ventes et promotion / Sales and Promotion			1,108,852	1,623,036	1,496,560	854,478	1,152,802	-31.7	8.5	75.1	-25.9	-1.0
Administration et frais généraux / Administration and General			1,108,670	1,079,577	987,470	877,566	745,479	2.7	9.3	12.5	17.7	10.4
DÉPENSES TOTALES / TOTAL EXPENSES			16,575,356	15,994,257	14,297,281	11,778,905	9,581,158	3.6	11.9	21.4	22.9	14.7
Bénéfice d'exploitation (perte) / Operating Income			4,858,248	4,975,722	4,950,732	4,107,873	1,175,126	-2.4	0.5	20.5	249.6	42.6
Moins: amortissement / Less: Depreciation			81,457	246,760	511,567	451,411	299,569	-67.0	-51.8	13.3	50.7	-27.8
B.A.I.I. / P.B.I.T.			4,776,791	4,728,962	4,439,165	3,656,462	875,557	1.0	6.5	21.4	317.6	52.8
DÉPENSES POUR ÉMISSIONS CND (AMORTISSEMENT) / CANADIAN PROGRAM AMORTIZATION												
Acquisitions de droits / Acquisition of rights			90,824	116,413	93,890	125,823	68,603	-22.0	24.0	-25.4	83.4	7.3
Scénario et concept / Script & concept			0	0	0	0	0	0.0	0.0	0.0	0.0	
Matériel d'intermède + production d'émission / Filler Programming + Program Production			458,564	413,080	381,581	486,524	268,834	11.0	8.3	-21.6	81.0	14.3
Investissement dans les émissions / Investment in Programming			1,071,680	1,048,499	962,401	481,055	0	2.2	8.9	100.1	999.0	
Émissions canadiennes totales / Total Canadian Programming			1,621,068	1,577,992	1,437,872	1,093,402	337,437	2.7	9.7	31.5	224.0	48.0
Émissions canadiennes/revenus / Canadian Programming/Revenue (%)			7.56%	7.53%	7.47%	6.88%	3.14%	0.5	0.7	8.5	119.4	24.6
Rémunérations totales / Salaries (\$)			534,280	508,782	375,909	366,546	426,445	5.0	35.3	2.6	-14.0	5.8
Effectifs moyens / Staff			6	8	6	6	7	-25.0	33.3	0.0	-14.3	-3.8
Rémunérations/effectifs / Salaries/Staff (\$)			89,047	63,598	62,652	61,091	60,921	40.0	1.5	2.6	0.3	10.0
Abonnées / Subscribers			1,276,789	985,997	656,439	654,000	544,000	29.5	50.2	0.4	20.2	23.8
RENDEMENT / PROFITABILITY												
Marge d'exploitation / Operating Margin (%)			22.67	23.73	25.72	25.86	10.93	-4.5	-7.7	-0.5	136.7	20.0
Marge B.A.I.I. / P.B.I.T. Margin (%)			22.29	22.55	23.06	23.02	8.14	-1.2	-2.2	0.2	182.8	28.6

FDB10		SYSTEME DE LA BASE DE DONNEES FINANCIERES / CRTC - FINANCIAL DATABASE SYSTEM										
Ontario/Ontario		SOMMAIRE FINANCIER - SERVICES D'ÉMISSIONS SPÉCIALISÉES SPECIALTY TV FINANCIAL SUMMARY										
Vision TV: Canada's Faith Network/Réseau religieux - Toronto		Variation % / Percent Change								Moy. de croiss. ann./ Avg. Ann. Grth Rate		
MAD ID	ID D'APL / CALL SIGN	ID	2004	2003	2002	2001	2000	04/03	03/02	02/01	01/00	
36543	VISION TV	314600834										
REVENUS / REVENUE(\$)												
Revenus d'abon. résid., groupes, STAC / Res/bulk/smatv subscriber revenue			6,890,015	5,998,473	5,448,117	5,489,908	5,657,366	14.9	10.1	-0.8	-3.0	5.1
Revenus des abonnés de SRD / DTH revenue			1,982,197	1,655,544	1,298,621	860,496	420,474	19.7	27.5	50.9	104.6	47.4
Revenus de la publicité locale / Local advertising revenue			0	0	0	0	0	0.0	0.0	0.0	0.0	
Revenus de la publicité nationale / National advertising revenue			979,533	1,146,233	1,309,265	1,431,290	1,297,350	-14.5	-12.5	-8.5	10.3	-6.8
Autres / Other revenue			8,453,408	7,344,662	7,479,231	7,303,913	7,151,661	15.1	-1.8	2.4	2.1	4.3
REVENUS TOTAUX / TOTAL REVENUE			18,305,153	16,144,912	15,535,234	15,085,607	14,526,851	13.4	3.9	3.0	3.8	5.9
DÉPENSES D'EXPLOITATION / EXPENSES (\$)												
Dépenses d'émissions (amortissement) / Program expenditures			9,504,440	6,804,581	7,729,174	7,656,774	7,383,484	39.7	-12.0	0.9	3.7	6.5
Réduction de valeur des investissements / Program investment			0	0	0	0	0	0.0	0.0	0.0	0.0	
Dépenses reliées à la programmation / Program related			352,170	437,518	525,659	1,070,980	822,453	-19.5	-16.8	-50.9	30.2	-19.1
Services techniques / Technical			1,695,059	1,692,813	1,733,850	1,594,025	1,595,212	0.1	-2.4	8.8	-0.1	1.5
Ventes et promotion / Sales and Promotion			2,164,201	2,144,932	2,420,407	2,612,054	2,389,924	0.9	-11.4	-7.3	9.3	-2.4
Administration et frais généraux / Administration and General			1,826,747	2,666,597	2,928,641	1,926,396	1,515,505	-31.5	-8.9	52.0	27.1	4.8
DÉPENSES TOTALES / TOTAL EXPENSES			15,542,617	13,746,441	15,337,732	14,860,229	13,706,578	13.1	-10.4	3.2	8.4	3.2
Bénéfice d'exploitation (perte) / Operating Income			2,762,536	2,398,471	197,502	225,378	820,273	15.2	999.0	-12.4	-72.5	35.5
Moins: amortissement / Less: Depreciation			322,990	412,926	301,135	404,649	339,432	-21.8	37.1	-25.6	19.2	-1.2
B.A.I.I. / P.B.I.T.			2,439,546	1,985,545	-103,633	-179,271	480,841	22.9	-999.0	-42.2	-137.3	50.1
Moins: Intérêts versés / Less: Interest			94,140	235,176	207,498	32,783	36,065	-60.0	13.3	532.9	-9.1	27.1
Ajustements / Adjustments			1,026,000	0	0	-23,107	-31,097	#VALUE!	0.0	-100.0	-25.7	139.7
Bénéfice net (perte) avant impôts / Pre-tax Profit			1,319,406	1,750,369	-311,131	-188,947	475,873	-24.6	-662.6	64.7	-139.7	29.0
DÉPENSES POUR ÉMISSIONS CND (AMORTISSEMENT) / CANADIAN PROGRAM AMORTIZATION												
Acquisitions de droits / Acquisition of rights			6,421,568	2,525,205	1,486,624	208,196	246,016	154.3	69.9	614.1	-15.4	126.0
Scénario et concept / Script & concept			62,342	54,817	113,074	40,181	237,710	13.7	-51.5	181.4	-83.1	-28.4
Matériel d'intermède + production d'émission / Filler Programming + Program Production			372,909	3,426,749	4,442,249	6,214,653	6,187,499	-89.1	-22.9	-28.5	0.4	-50.5
Investissement dans les émissions / Investment in Programming			0	0	0	0	0	0.0	0.0	0.0	0.0	
Émissions canadiennes totales / Total Canadian Programming			6,856,819	6,006,771	6,041,947	6,463,030	6,671,225	14.2	-0.6	-6.5	-3.1	0.7
Émissions canadiennes/revenus / Canadian Programming/Revenue (%)			37.46%	37.21%	38.89%	42.84%	45.92%	0.7	-4.3	-9.2	-6.7	-5.0
Rémunérations totales / Salaries (\$)			3,873,311	3,894,455	3,834,650	2,767,053	2,484,514	-0.5	1.6	38.6	11.4	11.7
Effectifs moyens / Staff			65	65	60	65	51	0.0	8.3	-7.7	27.5	6.3
Rémunérations/effectifs / Salaries/Staff (\$)			59,589	59,915	63,911	42,570	48,716	-0.5	-6.3	50.1	-12.6	5.2
Abonnées / Subscribers			7,758,362	7,758,362	7,445,694	7,259,133	7,063,012	0.0	4.2	2.6	2.8	2.4
RENDEMENT / PROFITABILITY												
Marge d'exploitation / Operating Margin (%)			15.09	14.86	1.27	1.49	5.65	1.6	999.0	-14.9	-73.5	27.9
Marge B.A.I.I. / P.B.I.T. Margin (%)			13.33	12.30	-0.67	-1.19	3.31	8.4	-999.0	-43.9	-135.9	41.7
Marge avant impôts / Pre-tax Margin (%)			7.21	10.84	-2.00	-1.25	3.28	-33.5	-641.3	59.9	-138.2	21.8

FDB10		SYSTEME DE LA BASE DE DONNEES FINANCIERES / CRTC - FINANCIAL DATABASE SYSTEM											
Québec/Quebec		SOMMAIRE FINANCIER - SERVICES D'ÉMISSIONS SPÉCIALISÉES											
Astral Broadcasting Group Inc. - Montréal		SPECIALTY TV FINANCIAL SUMMARY											
MAD ID	ID D'APL / CALL SIGN	ID	2004	2003	2002	2001	2000	Variation % / Percent Change				Moy. de croiss. ann./	
								04/03	03/02	02/01	01/00	Avg. Ann. Grth Rate	
513720	VrakTV	214301111											
REVENUS / REVENUE(\$)													
Revenus d'abon. résid., groupes, STAC / Res/bulk/smatv subscriber revenue			12,782,174	12,723,930	13,314,131	13,853,697	14,255,285	0.5	-4.4	-3.9	-2.8	-2.7	
Revenus des abonnés de SRD / DTH revenue			4,595,690	4,371,284	3,511,959	2,235,022	1,142,691	5.1	24.5	57.1	95.6	41.6	
Revenus de la publicité locale / Local advertising revenue			0	0	0	0	0	0.0	0.0	0.0	0.0		
Revenus de la publicité nationale / National advertising revenue			0	0	0	0	0	0.0	0.0	0.0	0.0		
Autres / Other revenue			0	0	0	0	0	0.0	0.0	0.0	0.0		
REVENUS TOTAUX / TOTAL REVENUE			17,377,864	17,095,214	16,826,090	16,088,719	15,397,976	1.7	1.6	4.6	4.5	3.1	
DÉPENSES D'EXPLOITATION / EXPENSES (\$)													
Dépenses d'émissions (amortissement) / Program expenditures			7,875,452	7,089,072	6,517,785	6,013,197	6,375,216	11.1	8.8	8.4	-5.7	5.4	
Réduction de valeur des investissements / Program investment			0	0	0	0	0	0.0	0.0	0.0	0.0		
Dépenses reliées à la programmation / Program related			0	664,841	556,034	615,390	463,084	-100.0	19.6	-9.6	32.9	-100.0	
Services techniques / Technical			568,225	625,101	599,231	715,996	832,319	-9.1	4.3	-16.3	-14.0	-9.1	
Ventes et promotion / Sales and Promotion			716,108	970,061	866,226	1,280,497	733,085	-26.2	12.0	-32.4	74.7	-0.6	
Administration et frais généraux / Administration and General			1,236,185	1,001,137	972,942	1,027,135	1,032,885	23.5	2.9	-5.3	-0.6	4.6	
DÉPENSES TOTALES / TOTAL EXPENSES			10,395,970	10,350,213	9,512,218	9,652,215	9,436,589	0.4	8.8	-1.5	2.3	2.5	
Bénéfice d'exploitation (perte) / Operating Income			6,981,894	6,745,001	7,313,872	6,436,504	5,961,387	3.5	-7.8	13.6	8.0	4.0	
Moins: amortissement / Less: Depreciation			284,921	393,530	412,806	395,871	463,035	-27.6	-4.7	4.3	-14.5	-11.4	
B.A.I.I. / P.B.I.T.			6,696,973	6,351,471	6,901,066	6,040,633	5,498,352	5.4	-8.0	14.2	9.9	5.1	
Moins: Intérêts versés / Less: Interest			0	215,512	487,092	816,969	779,632	-100.0	-55.8	-40.4	4.8	-100.0	
Ajustements / Adjustments			-348,047	-344,073	-264,524	-312,511	0	1.2	30.1	-15.4	-999.0		
Bénéfice net (perte) avant impôts / Pre-tax Profit			7,045,020	6,480,032	6,678,498	5,536,175	4,718,720	8.7	-3.0	20.6	17.3	10.5	
DÉPENSES POUR ÉMISSIONS CND (AMORTISSEMENT) / CANADIAN PROGRAM AMORTIZATION													
Acquisitions de droits / Acquisition of rights			4,663,218	4,160,483	3,860,567	3,519,308	3,987,689	12.1	7.8	9.7	-11.7	4.0	
Scénario et concept / Script & concept			150,658	237,244	267,903	255,625	328,000	-36.5	-11.4	4.8	-22.1	-17.7	
Matériel d'intermède + production d'émission / Filler Programming + Program Production			957,399	700,281	552,947	494,661	192,839	36.7	26.6	11.8	156.5	49.3	
Investissement dans les émissions / Investment in Programming			0	0	0	0	0	0.0	0.0	0.0	0.0		
Émissions canadiennes totales / Total Canadian Programming			5,771,275	5,098,008	4,681,417	4,269,594	4,508,528	13.2	8.9	9.6	-5.3	6.4	
Émissions canadiennes/revenus / Canadian Programming/Revenue (%)			33.21%	29.82%	27.82%	26.54%	29.28%	11.4	7.2	4.8	-9.4	3.2	
Rémunérations totales / Salaries (\$)			2,146,317	2,056,644	1,490,397	1,652,027	1,402,252	4.4	38.0	-9.8	17.8	11.2	
Effectifs moyens / Staff			28	29	26	25	24	-3.4	11.5	4.0	4.2	3.9	
Rémunérations/effectifs / Salaries/Staff (\$)			76,654	70,919	57,323	66,081	58,427	8.1	23.7	-13.3	13.1	7.0	
Abonnées / Subscribers			2,250,123	2,210,204	2,198,977	2,227,908	2,208,883	1.8	0.5	-1.3	0.9	0.5	
RENDEMENT / PROFITABILITY													
Marge d'exploitation / Operating Margin (%)			40.18	39.46	43.47	40.01	38.72	1.8	-9.2	8.7	3.3	0.9	
Marge B.A.I.I. / P.B.I.T. Margin (%)			38.54	37.15	41.01	37.55	35.71	3.7	-9.4	9.2	5.1	1.9	
Marge avant impôts / Pre-tax Margin (%)			40.54	37.91	39.69	34.41	30.65	7.0	-4.5	15.3	12.3	7.2	

FDB10		SYSTEME DE LA BASE DE DONNEES FINANCIERES / CRTC - FINANCIAL DATABASE SYSTEM											
Québec/Quebec		SOMMAIRE FINANCIER - SERVICES D'ÉMISSIONS SPÉCIALISÉES											
Pelmorex Communications Inc. - Montréal		SPECIALTY TV FINANCIAL SUMMARY											
MAD ID	ID D'APL / CALL SIGN	ID	2004	2003	2002	2001	2000	Variation % / Percent Change				Moy. de croiss. ann./	
								04/03	03/02	02/01	01/00	Avg. Ann. Grth Rate	
49520	Weather	214301194											
REVENUS / REVENUE(\$)													
Revenus d'abon. résid., groupes, STAC / Res/bulk/smatv subscriber revenue			20,581,747	20,579,077	20,632,159	24,371,556	23,047,352	0.0	-0.3	-15.3	5.7	-2.8	
Revenus des abonnés de SRD / DTH revenue			5,901,865	5,939,298	5,013,670	0	0	-0.6	18.5	999.0	0.0		
Revenus de la publicité locale / Local advertising revenue			0	0	0	0	0	0.0	0.0	0.0	0.0		
Revenus de la publicité nationale / National advertising revenue			11,856,866	9,554,361	9,055,349	8,686,897	7,161,406	24.1	5.5	4.2	21.3	13.4	
Autres / Other revenue			980,709	1,526,571	2,146,429	1,934,888	1,981,801	-35.8	-28.9	10.9	-2.4	-16.1	
REVENUS TOTAUX / TOTAL REVENUE			39,321,187	37,599,307	36,847,607	34,993,341	32,190,559	4.6	2.0	5.3	8.7	5.1	
DÉPENSES D'EXPLOITATION / EXPENSES (\$)													
Dépenses d'émissions (amortissement) / Program expenditures			14,251,450	14,158,107	13,370,585	12,623,753	11,604,310	0.7	5.9	5.9	8.8	5.3	
Réduction de valeur des investissements / Program investment			0	0	0	0	0	0.0	0.0	0.0	0.0		
Dépenses reliées à la programmation / Program related			0	0	0	0	0	0.0	0.0	0.0	0.0		
Services techniques / Technical			2,368,044	2,318,023	2,302,369	2,489,120	2,489,461	2.2	0.7	-7.5	0.0	-1.2	
Ventes et promotion / Sales and Promotion			3,029,870	3,246,961	3,975,145	4,192,395	3,875,612	-6.7	-18.3	-5.2	8.2	-6.0	
Administration et frais généraux / Administration and General			7,994,102	7,990,330	8,269,823	6,700,733	6,315,284	0.0	-3.4	23.4	6.1	6.1	
DÉPENSES TOTALES / TOTAL EXPENSES			27,643,466	27,713,421	27,917,922	26,006,001	24,284,667	-0.3	-0.7	7.4	7.1	3.3	
Bénéfice d'exploitation (perte) / Operating Income			11,677,721	9,885,886	8,929,685	8,987,340	7,905,892	18.1	10.7	-0.6	13.7	10.2	
Moins: amortissement / Less: Depreciation			1,551,858	1,282,584	1,684,665	1,795,429	1,955,505	21.0	-23.9	-6.2	-8.2	-5.6	
B.A.I.I. / P.B.I.T.			10,125,863	8,603,302	7,245,020	7,191,911	5,950,387	17.7	18.7	0.7	20.9	14.2	
Moins: Intérêts versés / Less: Interest			3,854,247	4,238,479	3,334,518	878,915	1,495,688	-9.1	27.1	279.4	-41.2	26.7	
Ajustements / Adjustments			-2,554,375	-2,555,275	-1,290,688	1,039,516	711,672	0.0	98.0	-224.2	46.1	37.6	
Bénéfice net (perte) avant impôts / Pre-tax Profit			8,825,991	6,920,098	5,201,190	5,273,480	3,743,027	27.5	33.0	-1.4	40.9	23.9	
DÉPENSES POUR ÉMISSIONS CND (AMORTISSEMENT) / CANADIAN PROGRAM AMORTIZATION													
Acquisitions de droits / Acquisition of rights			0	0	0	0	0	0.0	0.0	0.0	0.0		
Scénario et concept / Script & concept			0	0	0	0	0	0.0	0.0	0.0	0.0		
Matériel d'intermède + production d'émission / Filler Programming + Program Production			14,251,450	14,158,107	13,370,585	12,623,753	11,604,310	0.7	5.9	5.9	8.8	5.3	
Investissement dans les émissions / Investment in Programming			0	0	0	0	0	0.0	0.0	0.0	0.0		
Émissions canadiennes totales / Total Canadian Programming			14,251,450	14,158,107	13,370,585	12,623,753	11,604,310	0.7	5.9	5.9	8.8	5.3	
Émissions canadiennes/revenus / Canadian Programming/Revenue (%)			36.24%	37.66%	36.29%	36.07%	36.05%	-3.7	3.8	0.6	0.1	0.1	
Rémunérations totales / Salaries (\$)			11,837,592	11,477,864	11,935,734	11,439,572	10,823,861	3.1	-3.8	4.3	5.7	2.3	
Effectifs moyens / Staff			199	209	213	182	158	-4.8	-1.9	17.0	15.2	5.9	
Rémunérations/effectifs / Salaries/Staff (\$)			59,485	54,918	56,036	62,855	68,505	8.3	-2.0	-10.8	-8.2	-3.5	
Abonnées / Subscribers			9,530,935	9,500,183	9,290,154	9,422,417	8,790,019	0.3	2.3	-1.4	7.2	2.0	
RENDEMENT / PROFITABILITY													
Marge d'exploitation / Operating Margin (%)			29.70	26.29	24.23	25.68	24.56	13.0	8.5	-5.6	4.6	4.9	
Marge B.A.I.I. / P.B.I.T. Margin (%)			25.75	22.88	19.66	20.55	18.48	12.5	16.4	-4.3	11.2	8.6	
Marge avant impôts / Pre-tax Margin (%)			22.45	18.40	14.12	15.07	11.63	22.0	30.4	-6.3	29.6	17.9	

FDB10		SYSTEME DE LA BASE DE DONNEES FINANCIERES / CRTC - FINANCIAL DATABASE SYSTEM										
Ontario/Ontario		SOMMAIRE FINANCIER - SERVICES D'ÉMISSIONS SPÉCIALISÉES SPECIALTY TV FINANCIAL SUMMARY										
ONE: The Body, Mind and Spirit Channel Inc. - Toronto										Variation % / Percent Change		Moy. de croiss. ann./
MAD ID	ID D'APL / CALL SIGN	ID	2004	2003	2002	2001	2000	04/03	03/02	02/01	01/00	Avg. Ann. Grth Rate
728770	Wisdom	305423915										
REVENUS / REVENUE(\$)												
Revenus d'abon. résid., groupes, STAC / Res/bulk/smatv subscriber revenue			548,317	249,593	978,907	0	0	119.7	-74.5	999.0	0.0	
Revenus des abonnés de SRD / DTH revenue			2,439,032	2,344,484	172,748	0	0	4.0	999.0	999.0	0.0	
Revenus de la publicité locale / Local advertising revenue			0	0	0	0	0	0.0	0.0	0.0	0.0	
Revenus de la publicité nationale / National advertising revenue			27,014	40,635	81,799	0	0	-33.5	-50.3	999.0	0.0	
Autres / Other revenue			6,664	1,246	0	0	0	434.8	999.0	0.0	0.0	
REVENUS TOTAUX / TOTAL REVENUE			3,021,027	2,635,958	1,233,454	0	0	14.6	113.7	999.0	0.0	
DÉPENSES D'EXPLOITATION / EXPENSES (\$)												
Dépenses d'émissions (amortissement) / Program expenditures			1,406,916	1,381,002	673,863	0	0	1.9	104.9	999.0	0.0	
Réduction de valeur des investissements / Program investment			0	0	0	0	0	0.0	0.0	0.0	0.0	
Dépenses reliées à la programmation / Program related			125,124	228,233	210,195	0	0	-45.2	8.6	999.0	0.0	
Services techniques / Technical			1,260,254	994,816	1,086,613	0	0	26.7	-8.4	999.0	0.0	
Ventes et promotion / Sales and Promotion			217,654	248,726	242,371	0	0	-12.5	2.6	999.0	0.0	
Administration et frais généraux / Administration and General			486,363	534,273	748,293	0	0	-9.0	-28.6	999.0	0.0	
DÉPENSES TOTALES / TOTAL EXPENSES			3,496,311	3,387,049	2,961,334	0	0	3.2	14.4	999.0	0.0	
Bénéfice d'exploitation (perte) / Operating Income			-475,284	-751,091	-1,727,880	0	0	-36.7	-56.5	-999.0	0.0	
Moins: amortissement / Less: Depreciation			11,829	15,815	11,543	0	0	-25.2	37.0	999.0	0.0	
B.A.I.I. / P.B.I.T.			-487,113	-766,906	-1,739,423	0	0	-36.5	-55.9	-999.0	0.0	
DÉPENSES POUR ÉMISSIONS CND (AMORTISSEMENT) / CANADIAN PROGRAM AMORTIZATION												
Acquisitions de droits / Acquisition of rights			796,230	402,953	118,419	0	0	97.6	240.3	999.0	0.0	
Scénario et concept / Script & concept			7,500	18,000	10,500	0	0	-58.3	71.4	999.0	0.0	
Matériel d'intermède + production d'émission / Filler Programming + Program Production			127,743	542,076	321,415	0	0	-76.4	68.7	999.0	0.0	
Investissement dans les émissions / Investment in Programming			0	0	0	0	0	0.0	0.0	0.0	0.0	
Émissions canadiennes totales / Total Canadian Programming			931,473	963,029	450,334	0	0	-3.3	113.8	999.0	0.0	
Émissions canadiennes/revenus / Canadian Programming/Revenue (%)			30.83%	36.53%	36.51%	0.00%	0.00%	-15.6	0.1	999.0	0.0	
Rémunérations totales / Salaries (\$)			856,324	991,436	722,670	0	0	-13.6	37.2	999.0	0.0	
Effectifs moyens / Staff			14	15	15	0	0	-6.7	0.0	999.0	0.0	
Rémunérations/effectifs / Salaries/Staff (\$)			61,166	66,096	48,178	0	0	-7.5	37.2	999.0	0.0	
Abonnées / Subscribers			901,990	745,040	529,517	0	0	21.1	40.7	999.0	0.0	
RENDEMENT / PROFITABILITY												
Marge d'exploitation / Operating Margin (%)			-15.73	-28.49	-140.08	0.00	0.00	-44.8	-79.7	-999.0	0.0	
Marge B.A.I.I. / P.B.I.T. Margin (%)			-16.12	-29.09	-141.02	0.00	0.00	-44.6	-79.4	-999.0	0.0	

FDB10		SYSTEME DE LA BASE DE DONNEES FINANCIERES / CRTC - FINANCIAL DATABASE SYSTEM										
Manitoba/Manitoba		SOMMAIRE FINANCIER - SERVICES D'ÉMISSIONS SPÉCIALISÉES										
W Network Inc. - Winnipeg		SPECIALTY TV FINANCIAL SUMMARY										
MAD ID	ID D'APL / CALL SIGN	ID	2004	2003	2002	2001	2000	Variation % / Percent Change				Moy. de croiss. ann./ Avg. Ann. Grth Rate
49487	WNetwork	415413806						04/03	03/02	02/01	01/00	
REVENUS / REVENUE(\$)												
Revenus d'abon. résid., groupes, STAC / Res/bulk/smatv subscriber revenue			20,498,364	20,043,772	22,425,726	20,938,870	20,709,807	2.3	-10.6	7.1	1.1	-0.3
Revenus des abonnés de SRD / DTH revenue			4,421,466	4,308,809	2,800,465	3,678,758	2,456,969	2.6	53.9	-23.9	49.7	15.8
Revenus de la publicité locale / Local advertising revenue			0	0	0	0	0	0.0	0.0	0.0	0.0	
Revenus de la publicité nationale / National advertising revenue			25,047,460	17,949,026	12,545,631	11,079,433	9,896,673	39.5	43.1	13.2	12.0	26.1
Autres / Other revenue			0	38,980	665,835	586,115	333,914	-100.0	-94.1	13.6	75.5	-100.0
REVENUS TOTAUX / TOTAL REVENUE			49,967,290	42,340,587	38,437,657	36,283,176	33,397,363	18.0	10.2	5.9	8.6	10.6
DÉPENSES D'EXPLOITATION / EXPENSES (\$)												
Dépenses d'émissions (amortissement) / Program expenditures			20,573,543	15,948,162	15,918,922	16,819,500	14,621,553	29.0	0.2	-5.4	15.0	8.9
Réduction de valeur des investissements / Program investment			133,807	99,425	151,551	56,000	72,500	34.6	-34.4	170.6	-22.8	16.6
Dépenses reliées à la programmation / Program related			574,000	1,294,057	1,031,265	367,833	687,797	-55.6	25.5	180.4	-46.5	-4.4
Services techniques / Technical			1,675,561	1,576,471	1,530,758	2,032,444	2,366,138	6.3	3.0	-24.7	-14.1	-8.3
Ventes et promotion / Sales and Promotion			5,366,029	7,240,081	4,533,737	5,474,046	5,288,987	-25.9	59.7	-17.2	3.5	0.4
Administration et frais généraux / Administration and General			3,589,529	2,638,648	3,017,412	2,485,950	2,008,551	36.0	-12.6	21.4	23.8	15.6
DÉPENSES TOTALES / TOTAL EXPENSES			31,912,469	28,796,844	26,183,645	27,235,773	25,045,526	10.8	10.0	-3.9	8.7	6.2
Bénéfice d'exploitation (perte) / Operating Income			18,054,821	13,543,743	12,254,012	9,047,403	8,351,837	33.3	10.5	35.4	8.3	21.3
Moins: amortissement / Less: Depreciation			601,424	1,234,875	1,052,387	575,710	513,975	-51.3	17.3	82.8	12.0	4.0
B.A.I.I. / P.B.I.T.			17,453,397	12,308,868	11,201,625	8,471,693	7,837,862	41.8	9.9	32.2	8.1	22.2
Moins: Intérêts versés / Less: Interest			1,069,798	6,454,869	164,284	0	14,132	-83.4	999.0	999.0	-100.0	195.0
Ajustments / Adjustments			2,458,025	3,602,140	9,238,448	5,499,018	824,067	-31.8	-61.0	68.0	567.3	31.4
Bénéfice net (perte) avant impôts / Pre-tax Profit			13,925,574	2,251,859	1,798,893	2,972,675	6,999,663	518.4	25.2	-39.5	-57.5	18.8
DÉPENSES POUR ÉMISSIONS CND (AMORTISSEMENT) / CANADIAN PROGRAM AMORTIZATION												
Acquisitions de droits / Acquisition of rights			15,088,012	12,213,680	12,164,459	8,554,001	8,332,684	23.5	0.4	42.2	2.7	16.0
Scénario et concept / Script & concept			405,971	501,980	52,500	32,500	82,500	-19.1	856.2	61.5	-60.6	48.9
Matériel d'intermède + production d'émission / Filler Programming + Program Production			1,194,901	980,850	2,661,010	5,008,287	3,769,245	21.8	-63.1	-46.9	32.9	-25.0
Investissement dans les émissions / Investment in Programming			133,807	99,425	151,551	56,000	72,500	34.6	-34.4	170.6	-22.8	16.6
Émissions canadiennes totales / Total Canadian Programming			16,822,691	13,795,935	15,029,520	13,650,788	12,256,929	21.9	-8.2	10.1	11.4	8.2
Émissions canadiennes/revenus / Canadian Programming/Revenue (%)			33.67%	32.58%	39.10%	37.62%	36.70%	3.3	-16.7	3.9	2.5	-2.1
Rémunérations totales / Salaries (\$)			4,879,369	4,588,373	3,058,095	5,309,218	4,618,709	6.3	50.0	-42.4	15.0	1.4
Effectifs moyens / Staff			57	101	55	73	67	-43.6	83.6	-24.7	9.0	-4.0
Rémunérations/effectifs / Salaries/Staff (\$)			85,603	45,429	55,602	72,729	68,936	88.4	-18.3	-23.5	5.5	5.6
Abonnées / Subscribers			6,374,043	6,269,022	6,451,396	6,238,489	5,947,644	1.7	-2.8	3.4	4.9	1.7
RENDEMENT / PROFITABILITY												
Marge d'exploitation / Operating Margin (%)			36.13	31.99	31.88	24.94	25.01	13.0	0.3	27.9	-0.3	9.6
Marge B.A.I.I. / P.B.I.T. Margin (%)			34.93	29.07	29.14	23.35	23.47	20.2	-0.2	24.8	-0.5	10.5
Marge avant impôts / Pre-tax Margin (%)			27.87	5.32	4.68	8.19	20.96	424.0	13.6	-42.9	-60.9	7.4

FDB10		SYSTEME DE LA BASE DE DONNEES FINANCIERES / CRTC - FINANCIAL DATABASE SYSTEM										
Ontario/Ontario		SOMMAIRE FINANCIER - SERVICES D'ÉMISSIONS SPÉCIALISÉES SPECIALTY TV FINANCIAL SUMMARY										
The Sports Network Inc. - Toronto										Variation % / Percent Change		Moy. de croiss. ann./
MAD ID	ID D'APL / CALL SIGN	ID	2004	2003	2002	2001	2000	04/03	03/02	02/01	01/00	Avg. Ann. Grth Rate
716736	WTSN	305423981										
REVENUS / REVENUE(\$)												
Revenus d'abon. résid., groupes, STAC / Res/bulk/smatv subscriber revenue			33,852	366,674	116,826	0	0	-90.8	213.9	999.0	0.0	
Revenus des abonnés de SRD / DTH revenue			80,305	949,959	446,274	0	0	-91.5	112.9	999.0	0.0	
Revenus de la publicité locale / Local advertising revenue			0	0	0	0	0	0.0	0.0	0.0	0.0	
Revenus de la publicité nationale / National advertising revenue			16,274	105,754	130,756	0	0	-84.6	-19.1	999.0	0.0	
Autres / Other revenue			0	0	0	0	0	0.0	0.0	0.0	0.0	
REVENUS TOTAUX / TOTAL REVENUE			130,431	1,422,387	693,856	0	0	-90.8	105.0	999.0	0.0	
DÉPENSES D'EXPLOITATION / EXPENSES (\$)												
Dépenses d'émissions (amortissement) / Program expenditures			268,161	2,038,607	1,956,272	0	0	-86.8	4.2	999.0	0.0	
Réduction de valeur des investissements / Program investment			0	0	0	0	0	0.0	0.0	0.0	0.0	
Dépenses reliées à la programmation / Program related			15,131	310,619	22,361	0	0	-95.1	999.0	999.0	0.0	
Services techniques / Technical			261,803	824,929	442,737	0	0	-68.3	86.3	999.0	0.0	
Ventes et promotion / Sales and Promotion			33,995	479,496	267,295	0	0	-92.9	79.4	999.0	0.0	
Administration et frais généraux / Administration and General			303,250	941,974	443,516	0	0	-67.8	112.4	999.0	0.0	
DÉPENSES TOTALES / TOTAL EXPENSES			882,340	4,595,625	3,132,181	0	0	-80.8	46.7	999.0	0.0	
Bénéfice d'exploitation (perte) / Operating Income			-751,909	-3,173,238	-2,438,325	0	0	-76.3	30.1	-999.0	0.0	
Moins: amortissement / Less: Depreciation			0	0	0	0	0	0.0	0.0	0.0	0.0	
B.A.I.I. / P.B.I.T.			-751,909	-3,173,238	-2,438,325	0	0	-76.3	30.1	-999.0	0.0	
DÉPENSES POUR ÉMISSIONS CND (AMORTISSEMENT) / CANADIAN PROGRAM AMORTIZATION												
Acquisitions de droits / Acquisition of rights			36,200	234,129	212,612	0	0	-84.5	10.1	999.0	0.0	
Scénario et concept / Script & concept			0	0	0	0	0	0.0	0.0	0.0	0.0	
Matériel d'intermède + production d'émission / Filler Programming + Program Production			17,635	733,096	1,008,160	0	0	-97.6	-27.3	999.0	0.0	
Investissement dans les émissions / Investment in Programming			0	0	0	0	0	0.0	0.0	0.0	0.0	
Émissions canadiennes totales / Total Canadian Programming			53,835	967,225	1,220,772	0	0	-94.4	-20.8	999.0	0.0	
Émissions canadiennes/revenus / Canadian Programming/Revenue (%)			41.27%	68.00%	175.94%	0.00%	0.00%	-39.3	-61.4	999.0	0.0	
Rémunérations totales / Salaries (\$)			328,510	739,225	476,680	0	0	-55.6	55.1	999.0	0.0	
Effectifs moyens / Staff			6	11	10	0	0	-45.5	10.0	999.0	0.0	
Rémunérations/effectifs / Salaries/Staff (\$)			54,752	67,202	47,668	0	0	-18.5	41.0	999.0	0.0	
Abonnées / Subscribers			0	426,743	317,866	0	0	-100.0	34.3	999.0	0.0	
RENDEMENT / PROFITABILITY												
Marge d'exploitation / Operating Margin (%)			-576.48	-223.09	-351.42	0.00	0.00	158.4	-36.5	-999.0	0.0	
Marge B.A.I.I. / P.B.I.T. Margin (%)			-576.48	-223.09	-351.42	0.00	0.00	158.4	-36.5	-999.0	0.0	

FDB10		SYSTEME DE LA BASE DE DONNEES FINANCIERES / CRTC - FINANCIAL DATABASE SYSTEM										
Ontario/Ontario		SOMMAIRE FINANCIER - SERVICES D'ÉMISSIONS SPÉCIALISÉES SPECIALTY TV FINANCIAL SUMMARY										
Xtreme Sports Partnership - Toronto										Variation % / Percent Change		Moy. de croiss. ann./
MAD ID	ID D'APL / CALL SIGN	ID	2004	2003	2002	2001	2000	04/03	03/02	02/01	01/00	Avg. Ann. Grth Rate
729387	Xtreme	305426133										
REVENUS / REVENUE(\$)												
Revenus d'abon. résid., groupes, STAC / Res/bulk/smatv subscriber revenue			563,957	491,309	192,956	0	0	14.8	154.6	999.0	0.0	
Revenus des abonnés de SRD / DTH revenue			1,274,600	1,198,927	525,320	0	0	6.3	128.2	999.0	0.0	
Revenus de la publicité locale / Local advertising revenue			0	0	0	0	0	0.0	0.0	0.0	0.0	
Revenus de la publicité nationale / National advertising revenue			116,469	107,739	92,653	0	0	8.1	16.3	999.0	0.0	
Autres / Other revenue			0	0	0	0	0	0.0	0.0	0.0	0.0	
REVENUS TOTAUX / TOTAL REVENUE			1,955,026	1,797,975	810,929	0	0	8.7	121.7	999.0	0.0	
DÉPENSES D'EXPLOITATION / EXPENSES (\$)												
Dépenses d'émissions (amortissement) / Program expenditures			1,054,051	747,110	993,390	0	0	41.1	-24.8	999.0	0.0	
Réduction de valeur des investissements / Program investment			0	0	0	0	0	0.0	0.0	0.0	0.0	
Dépenses reliées à la programmation / Program related			348,646	367,239	393,413	0	0	-5.1	-6.7	999.0	0.0	
Services techniques / Technical			546,459	561,242	565,240	0	0	-2.6	-0.7	999.0	0.0	
Ventes et promotion / Sales and Promotion			344,649	359,587	3,002,387	0	0	-4.2	-88.0	999.0	0.0	
Administration et frais généraux / Administration and General			139,293	184,505	309,219	0	0	-24.5	-40.3	999.0	0.0	
DÉPENSES TOTALES / TOTAL EXPENSES			2,433,098	2,219,683	5,263,649	0	0	9.6	-57.8	999.0	0.0	
Bénéfice d'exploitation (perte) / Operating Income			-478,072	-421,708	-4,452,720	0	0	13.4	-90.5	-999.0	0.0	
Moins: amortissement / Less: Depreciation			0	0	0	0	0	0.0	0.0	0.0	0.0	
B.A.I.I. / P.B.I.T.			-478,072	-421,708	-4,452,720	0	0	13.4	-90.5	-999.0	0.0	
DÉPENSES POUR ÉMISSIONS CND (AMORTISSEMENT) / CANADIAN PROGRAM AMORTIZATION												
Acquisitions de droits / Acquisition of rights			480,675	263,228	234,535	0	0	82.6	12.2	999.0	0.0	
Scénario et concept / Script & concept			0	0	0	0	0	0.0	0.0	0.0	0.0	
Matériel d'intermède + production d'émission / Filler Programming + Program Production			0	0	0	0	0	0.0	0.0	0.0	0.0	
Investissement dans les émissions / Investment in Programming			0	0	0	0	0	0.0	0.0	0.0	0.0	
Émissions canadiennes totales / Total Canadian Programming			480,675	263,228	234,535	0	0	82.6	12.2	999.0	0.0	
Émissions canadiennes/revenus / Canadian Programming/Revenue (%)			24.59%	14.64%	28.92%	0.00%	0.00%	67.9	-49.4	999.0	0.0	
Rémunérations totales / Salaries (\$)			418,512	444,635	621,749	0	0	-5.9	-28.5	999.0	0.0	
Effectifs moyens / Staff			10	10	12	0	0	0.0	-16.7	999.0	0.0	
Rémunérations/effectifs / Salaries/Staff (\$)			41,851	44,464	51,812	0	0	-5.9	-14.2	999.0	0.0	
Abonnées / Subscribers			499,429	440,844	314,651	0	0	13.3	40.1	999.0	0.0	
RENDEMENT / PROFITABILITY												
Marge d'exploitation / Operating Margin (%)			-24.45	-23.45	-549.09	0.00	0.00	4.3	-95.7	-999.0	0.0	
Marge B.A.I.I. / P.B.I.T. Margin (%)			-24.45	-23.45	-549.09	0.00	0.00	4.3	-95.7	-999.0	0.0	

FDB10		SYSTEME DE LA BASE DE DONNEES FINANCIERES / CRTC - FINANCIAL DATABASE SYSTEM										
Ontario/Ontario		SOMMAIRE FINANCIER - SERVICES D'ÉMISSIONS SPÉCIALISÉES										
YTV Canada, Inc. - Toronto		SPECIALTY TV FINANCIAL SUMMARY										
MAD ID	ID D'APL / CALL SIGN	ID	2004	2003	2002	2001	2000	Variation % / Percent Change				Moy. de croiss. ann./
36491	YTV	314600842						04/03	03/02	02/01	01/00	Avg. Ann. Grth Rate
REVENUS / REVENUE(\$)												
Revenus d'abon. résid., groupes, STAC / Res/bulk/smatv subscriber revenue			25,050,775	24,674,337	25,396,787	25,842,740	26,043,143	1.5	-2.8	-1.7	-0.8	-1.0
Revenus des abonnés de SRD / DTH revenue			4,879,654	4,811,939	4,771,767	4,391,165	2,932,296	1.4	0.8	8.7	49.8	13.6
Revenus de la publicité locale / Local advertising revenue			0	0	0	0	0	0.0	0.0	0.0	0.0	
Revenus de la publicité nationale / National advertising revenue			52,347,140	47,618,256	46,554,873	45,380,302	42,223,348	9.9	2.3	2.6	7.5	5.5
Autres / Other revenue			0	1,719,767	3,521,808	2,953,186	2,703,953	-100.0	-51.2	19.3	9.2	-100.0
REVENUS TOTAUX / TOTAL REVENUE			82,277,569	78,824,299	80,245,235	78,567,393	73,902,740	4.4	-1.8	2.1	6.3	2.7
DÉPENSES D'EXPLOITATION / EXPENSES (\$)												
Dépenses d'émissions (amortissement) / Program expenditures			33,415,037	29,872,860	31,890,459	31,458,639	25,170,121	11.9	-6.3	1.4	25.0	7.3
Réduction de valeur des investissements / Program investment			388,380	352,596	579,804	343,538	297,530	10.1	-39.2	68.8	15.5	6.9
Dépenses reliées à la programmation / Program related			852,670	1,172,122	1,311,091	1,722,707	1,887,485	-27.3	-10.6	-23.9	-8.7	-18.0
Services techniques / Technical			1,722,099	1,640,123	1,743,457	3,502,888	3,435,884	5.0	-5.9	-50.2	2.0	-15.9
Ventes et promotion / Sales and Promotion			6,857,005	9,651,254	9,748,448	9,437,603	11,946,894	-29.0	-1.0	3.3	-21.0	-13.0
Administration et frais généraux / Administration and General			6,386,736	5,719,974	5,442,968	7,244,965	7,783,677	11.7	5.1	-24.9	-6.9	-4.8
DÉPENSES TOTALES / TOTAL EXPENSES			49,621,926	48,408,929	50,716,227	53,710,340	50,521,591	2.5	-4.5	-5.6	6.3	-0.4
Bénéfice d'exploitation (perte) / Operating Income			32,655,643	30,415,370	29,529,008	24,857,053	23,381,149	7.4	3.0	18.8	6.3	8.7
Moins: amortissement / Less: Depreciation			1,111,652	898,242	843,371	1,123,797	1,090,021	23.8	6.5	-25.0	3.1	0.5
B.A.I.I. / P.B.I.T.			31,543,991	29,517,128	28,685,637	23,733,256	22,291,128	6.9	2.9	20.9	6.5	9.1
Moins: Intérêts versés / Less: Interest			-147,944	19,212,711	927,448	6,436,528	5,303,000	-100.8	999.0	-85.6	21.4	-59.1
Ajustments / Adjustments			-3,542,152	-19,766,594	-3,237,365	-8,704,876	-5,043,078	-82.1	510.6	-62.8	72.6	-8.5
Bénéfice net (perte) avant impôts / Pre-tax Profit			35,234,087	30,071,011	30,995,554	26,001,604	22,031,206	17.2	-3.0	19.2	18.0	12.5
DÉPENSES POUR ÉMISSIONS CND (AMORTISSEMENT) / CANADIAN PROGRAM AMORTIZATION												
Acquisitions de droits / Acquisition of rights			18,561,920	17,555,177	20,677,459	21,621,392	17,318,058	5.7	-15.1	-4.4	24.8	1.7
Scénario et concept / Script & concept			412,167	349,007	100,401	675,665	563,054	18.1	247.6	-85.1	20.0	-7.5
Matériel d'intermède + production d'émission / Filler Programming + Program Production			1,669,869	1,603,560	2,119,329	2,346,232	2,628,406	4.1	-24.3	-9.7	-10.7	-10.7
Investissement dans les émissions / Investment in Programming			388,380	352,596	579,804	343,538	297,530	10.1	-39.2	68.8	15.5	6.9
Émissions canadiennes totales / Total Canadian Programming			21,032,336	19,860,340	23,476,993	24,986,827	20,807,048	5.9	-15.4	-6.0	20.1	0.3
Émissions canadiennes/revenus / Canadian Programming/Revenue (%)			25.56%	25.20%	29.26%	31.80%	28.15%	1.5	-13.9	-8.0	13.0	-2.4
Rémunérations totales / Salaries (\$)			7,524,522	7,347,201	7,463,892	7,738,930	9,220,343	2.4	-1.6	-3.6	-16.1	-5.0
Effectifs moyens / Staff			106	131	141	173	179	-19.1	-7.1	-18.5	-3.4	-12.3
Rémunérations/effectifs / Salaries/Staff (\$)			70,986	56,086	52,935	44,734	51,510	26.6	6.0	18.3	-13.2	8.3
Abonnées / Subscribers			8,283,069	8,160,621	8,202,891	8,496,933	8,255,990	1.5	-0.5	-3.5	2.9	0.1
RENDEMENT / PROFITABILITY												
Marge d'exploitation / Operating Margin (%)			39.69	38.59	36.80	31.64	31.64	2.9	4.9	16.3	0.0	5.8
Marge B.A.I.I. / P.B.I.T. Margin (%)			38.34	37.45	35.75	30.21	30.16	2.4	4.8	18.3	0.1	6.2
Marge avant impôts / Pre-tax Margin (%)			42.82	38.15	38.63	33.09	29.81	12.3	-1.2	16.7	11.0	9.5

FDB10		SYSTEME DE LA BASE DE DONNEES FINANCIERES / CRTC - FINANCIAL DATABASE SYSTEM										
Québec/Quebec		SOMMAIRE FINANCIER - SERVICES D'ÉMISSIONS SPÉCIALISÉES										
Astral Broadcasting Group Inc. - Montréal		SPECIALTY TV FINANCIAL SUMMARY										
MAD ID	ID D'APL / CALL SIGN	ID	2004	2003	2002	2001	2000	Variation % / Percent Change				Moy. de croiss. ann./ Avg. Ann. Grth Rate
								04/03	03/02	02/01	01/00	
513720	Ztélé	205421572										
REVENUS / REVENUE(\$)												
Revenus d'abon. résid., groupes, STAC / Res/bulk/smatv subscriber revenue			4,791,938	3,678,445	3,133,114	2,401,997	422,017	30.3	17.4	30.4	469.2	83.6
Revenus des abonnés de SRD / DTH revenue			2,007,990	1,916,498	1,309,248	795,668	77,983	4.8	46.4	64.5	920.3	125.3
Revenus de la publicité locale / Local advertising revenue			0	0	0	0	0	0.0	0.0	0.0	0.0	
Revenus de la publicité nationale / National advertising revenue			4,433,287	4,252,973	2,906,625	2,230,469	550,018	4.2	46.3	30.3	305.5	68.5
Autres / Other revenue			0	0	0	0	0	0.0	0.0	0.0	0.0	
REVENUS TOTAUX / TOTAL REVENUE			11,233,215	9,847,916	7,348,987	5,428,134	1,050,018	14.1	34.0	35.4	417.0	80.9
DÉPENSES D'EXPLOITATION / EXPENSES (\$)												
Dépenses d'émissions (amortissement) / Program expenditures			7,967,860	6,481,908	6,728,164	6,409,171	1,286,852	22.9	-3.7	5.0	398.1	57.7
Réduction de valeur des investissements / Program investment			0	0	0	0	0	0.0	0.0	0.0	0.0	
Dépenses reliées à la programmation / Program related			0	652,668	515,988	544,727	114,953	-100.0	26.5	-5.3	373.9	-100.0
Services techniques / Technical			551,953	621,820	613,709	644,930	369,854	-11.2	1.3	-4.8	74.4	10.5
Ventes et promotion / Sales and Promotion			1,050,111	1,306,185	1,732,437	1,533,388	402,209	-19.6	-24.6	13.0	281.2	27.1
Administration et frais généraux / Administration and General			1,305,680	1,236,092	1,122,328	1,170,219	74,455	5.6	10.1	-4.1	999.0	104.6
DÉPENSES TOTALES / TOTAL EXPENSES			10,875,604	10,298,673	10,712,626	10,302,435	2,248,323	5.6	-3.9	4.0	358.2	48.3
Bénéfice d'exploitation (perte) / Operating Income			357,611	-450,757	-3,363,639	-4,874,301	-1,198,305	-179.3	-86.6	-31.0	306.8	-26.1
Moins: amortissement / Less: Depreciation			285,018	393,677	412,937	395,973	2,668	-27.6	-4.7	4.3	999.0	221.5
B.A.I.I. / P.B.I.T.			72,593	-844,434	-3,776,576	-5,270,274	-1,200,973	-108.6	-77.6	-28.3	338.8	-50.4
Moins: Intérêts versés / Less: Interest			0	0	0	0	0	0.0	0.0	0.0	0.0	
Ajustments / Adjustments			508,404	508,404	508,404	527,136	161,887	0.0	0.0	-3.6	225.6	33.1
Bénéfice net (perte) avant impôts / Pre-tax Profit			-435,811	-1,352,838	-4,284,980	-5,797,410	-1,362,860	-67.8	-68.4	-26.1	325.4	-24.8
DÉPENSES POUR ÉMISSIONS CND (AMORTISSEMENT) / CANADIAN PROGRAM AMORTIZATION												
Acquisitions de droits / Acquisition of rights			5,036,419	4,169,235	4,757,375	4,683,122	819,526	20.8	-12.4	1.6	471.4	57.4
Scénario et concept / Script & concept			111,359	27,555	68,522	75,625	40,800	304.1	-59.8	-9.4	85.4	28.5
Matériel d'intermède + production d'émission / Filler Programming + Program Production			838,860	611,104	578,034	457,638	101,361	37.3	5.7	26.3	351.5	69.6
Investissement dans les émissions / Investment in Programming			0	0	0	0	0	0.0	0.0	0.0	0.0	
Émissions canadiennes totales / Total Canadian Programming			5,986,638	4,807,894	5,403,931	5,216,385	961,687	24.5	-11.0	3.6	442.4	58.0
Émissions canadiennes/revenus / Canadian Programming/Revenue (%)			53.29%	48.82%	73.53%	96.10%	91.59%	9.2	-33.6	-23.5	4.9	-12.7
Rémunérations totales / Salaries (\$)			2,316,366	2,119,942	1,694,590	1,672,514	244,474	9.3	25.1	1.3	584.1	75.4
Effectifs moyens / Staff			31	30	29	26	10	3.3	3.4	11.5	160.0	32.7
Rémunérations/effectifs / Salaries/Staff (\$)			74,721	70,665	58,434	64,327	24,447	5.7	20.9	-9.2	163.1	32.2
Abonnées / Subscribers			1,257,287	1,128,670	960,740	748,943	440,034	11.4	17.5	28.3	70.2	30.0
RENDEMENT / PROFITABILITY												
Marge d'exploitation / Operating Margin (%)			3.18	-4.58	-45.77	-89.80	-114.12	-169.6	-90.0	-49.0	-21.3	-59.1
Marge B.A.I.I. / P.B.I.T. Margin (%)			0.65	-8.57	-51.39	-97.09	-114.38	-107.5	-83.3	-47.1	-15.1	-72.6
Marge avant impôts / Pre-tax Margin (%)			-3.88	-13.74	-58.31	-106.80	-129.79	-71.8	-76.4	-45.4	-17.7	-58.4