



 Canadian Radio-television and  
Telecommunications Commission    Conseil de la radiodiffusion et des  
télécommunications canadiennes

# **RADIO PRIVÉE COMMERCIALE**

## ***RELEVÉS STATISTIQUES ET FINANCIERS***

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# **COMMERCIAL PRIVATE RADIO**

## ***STATISTICAL AND FINANCIAL SUMMARIES***

### **2001 - 2005**

GROUPE DES STATISTIQUES INDUSTRIELLES ET ANALYSE DE L'INDUSTRIE  
EXPLOITATION EN RADIODIFFUSION  
INDUSTRY STATISTICS & ANALYSIS  
BROADCASTING OPERATIONS

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**Canada**

## **AVANT-PROPOS**

### **Introduction**

Le présent rapport renferme un sommaire des données statistiques et financières sur l'industrie de la radio privée commerciale. La section II.A donne les sommaires regroupés pour la radio AM et FM. La section II.B les sommaires regroupés pour la radio AM et la section II.C les sommaires regroupés pour la radio FM. La direction de l'analyse de la radiodiffusion n'a rien ménagé pour garantir le caractère exhaustif et l'exactitude des données, mais elle n'en serait pas moins reconnaissante d'être avisée de tout problème que l'utilisation de ces statistiques pourrait poser.

### **Révision**

Les données présentées dans ce rapport peuvent être révisées si le Conseil reçoit de l'information additionnelle et/ou révisée.

## **FOREWORD**

### **Introduction**

This report presents statistical and financial summaries on the Private Commercial Radio Industry. Section II.A provides the aggregated AM and FM radio summaries. Section II.B presents the aggregated AM radio summaries. Section II.C provides the aggregated FM radio summaries. Although the Broadcast Analysis Branch has made every effort to ensure completeness and accuracy, we would nevertheless appreciate being informed of any problems encountered with these statistics.

### **Revision**

Data contained in this report are subject to change as the Commission receives additional or revised information.

# TABLE DES MATIÈRES / TABLE OF CONTENTS

<u>SECTION</u>		<u>PAGE</u>
	AVANT-PROPOS / FOREWORD	
I	ANALYSE FINANCIÈRE / FINANCIAL ANALYSIS	
II	A. RADIO AM / FM	
	CANADA - Toutes les langues / All languages	1
	- Anglais / English	2
	- Français / French	3
	- Ethnique et autochtone / Ethnic and Native	4
	RÉGIONS/PROVINCES / REGIONS/PROVINCES (Toutes les langues / All languages)	
	Atlantique / Atlantic	5
	- Terre-Neuve et Île-du-Prince-Édouard / Newfoundland and Prince Edward Island	6
	- Nouvelle-Écosse / Nova Scotia	7
	- Nouveau-Brunswick / New Brunswick	8
	Québec	9
	Ontario	10
	Prairies	11
	- Manitoba	12
	- Saskatchewan	13
	- Alberta	14
	Colombie-Britannique et Territoires / British Columbia and Territories	15
	B. RADIO AM	
	CANADA - Toutes les langues / All languages	16
	- Anglais / English	17
	- Français / French	18
	- Ethnique et autochtone / Ethnic and Native	19

RÉGIONS/PROVINCES / REGIONS/PROVINCES (Toutes les langues / All languages)

Atlantique / Atlantic	20
- Nouvelle-Écosse / Nova Scotia	21
- Nouveau-Brunswick / New Brunswick	22
Québec	23
Ontario	24
Prairies	25
- Manitoba	26
- Saskatchewan	27
- Alberta	28
Colombie-Britannique et Territoires / British Columbia and Territories	29

C. RADIO FM

CANADA - Toutes les langues / All languages	30
- Anglais / English	31
- Français / French	32
- Ethnique et autochtone / Ethnic and Native	33

RÉGIONS/PROVINCES / REGIONS/PROVINCES (Toutes les langues / All languages)

Atlantique / Atlantic	34
- Nouvelle-Écosse / Nova Scotia	35
- Nouveau-Brunswick / New Brunswick	36
Québec	37
Ontario	38
Prairies	39
- Manitoba	40
- Saskatchewan	41
- Alberta	42
Colombie-Britannique et Territoires / British Columbia and Territories	43

**II A. RELEVÉS STATISTIQUES ET FINANCIERS DE L'INDUSTRIE  
INDUSTRY STATISTICS AND FINANCIAL SUMMARIES**

**RADIO AM / FM**

FDB1

## CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM

## SOMMAIRE FINANCIER - RADIO / FINANCIAL SUMMARY - RADIO

Canada - Toutes les langues / All Languages

	Unités rapportées: Reporting units	2005	2004	2003	2002	2001	Variation % / Percent Change				Moy. de croiss. ann./ Avg. Ann. Grth Rate
							05/04	04/03	03/02	02/01	
<b>REVENUS / REVENUE(\$)</b>		<b>554</b>	<b>551</b>	<b>532</b>	<b>528</b>	<b>516</b>					
Vente de publicité locale / Local Time Sales		987,274,770	937,617,422	899,531,636	844,772,881	811,160,260	5.3	4.2	6.5	4.1	5.0
Vente de publicité nationale / National Time Sales		322,097,049	271,420,355	269,222,554	235,087,230	236,907,127	18.7	0.8	14.5	-0.8	8.0
Paielements du réseau à la station / Network Payments		0	0	2,155,550	193,259	337,593	0.0	-100.0	999.0	-42.8	-100.0
Infopublicités / Infomercials		0	0	0	0	0	0.0	0.0	-99.9	999.0	
Ventes de droits de diffusions / Syndication-Production		10,933,656	9,699,618	10,551,080	10,038,308	10,193,804	12.7	-8.1	5.1	-1.5	1.8
Autres / Other		12,431,328	7,506,179	8,144,270	12,640,198	11,007,075	65.6	-7.8	-35.6	14.8	3.1
<b>REVENUS TOTAUX / TOTAL REVENUE</b>		<b>1,332,736,803</b>	<b>1,226,243,576</b>	<b>1,189,605,094</b>	<b>1,102,731,879</b>	<b>1,069,605,855</b>	<b>8.7</b>	<b>3.1</b>	<b>7.9</b>	<b>3.1</b>	<b>5.7</b>
<b>DÉPENSES D' EXPLOITATION / EXPENSES (\$)</b>											
Émissions / Program		355,137,411	333,508,209	323,734,583	312,831,357	303,270,566	6.5	3.0	3.5	3.2	4.0
Services techniques / Technical		38,749,567	38,008,825	37,098,752	36,100,840	37,023,327	1.9	2.5	2.8	-2.5	1.1
Ventes et promotion / Sales and Promotion		327,138,672	318,073,955	298,482,332	274,636,501	269,482,569	2.8	6.6	8.7	1.9	5.0
Administration et frais généraux / Administration and General		294,433,753	273,328,342	260,174,078	265,603,168	247,850,063	7.7	5.1	-2.0	7.2	4.4
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>		<b>1,015,459,403</b>	<b>962,919,332</b>	<b>919,489,745</b>	<b>889,171,865</b>	<b>857,626,526</b>	<b>5.5</b>	<b>4.7</b>	<b>3.4</b>	<b>3.7</b>	<b>4.3</b>
Bénéfice (perte) d'exploitation / Operating income		317,277,400	263,324,244	270,115,355	213,560,014	211,979,334	20.5	-2.5	26.5	0.7	10.6
Amortissement / Depreciation		40,305,435	39,679,453	40,718,947	38,145,651	40,739,847	1.6	-2.6	6.7	-6.4	-0.3
<b>B.A.I.I. / P.B.I.T.</b>		<b>276,971,965</b>	<b>223,644,791</b>	<b>229,396,408</b>	<b>175,414,363</b>	<b>171,239,487</b>	<b>23.8</b>	<b>-2.5</b>	<b>30.8</b>	<b>2.4</b>	<b>12.8</b>
Intérêts versés / Interest		27,068,071	29,135,474	37,143,858	38,474,292	58,861,671	-7.1	-21.6	-3.5	-34.6	-17.7
Ajustements / Adjustments		-5,286,172	-10,738,040	-17,650,899	-23,937,506	16,871,254	-50.8	-39.2	-26.3	-241.9	-25.2
<b>Bénéfice net (perte) avant impôts / Pre-tax Profit</b>		<b>255,190,066</b>	<b>205,247,363</b>	<b>209,903,447</b>	<b>160,877,578</b>	<b>95,506,563</b>	<b>24.3</b>	<b>-2.2</b>	<b>30.5</b>	<b>68.4</b>	<b>27.9</b>
<b>ÉMISSIONS / PROGRAMMING (%)</b>											
Dépenses sur émissions/Dépenses totales / Prog. Expense/Expense Total		34.97	34.64	35.21	35.18	35.36	1.0	-1.6	0.1	-0.5	-0.3
Dépenses sur émissions/Revenus totaux / Prog. Expense/Revenue Total		26.65	27.20	27.21	28.37	28.35	-2.0	-0.1	-4.1	0.1	-1.5
<b>PERSONNEL / STAFF</b>											
Rémunérations totales / Total Salaries (\$)		542,433,268	530,868,424	495,258,796	483,800,259	460,908,312	2.2	7.2	2.4	5.0	4.2
Effectifs moyens / Staff		9,302.74	9,071.10	8,865.75	8,791.68	9,014.60	2.6	2.3	0.8	-2.5	0.8
Rémunérations/effectifs / Average Salaries(\$)		58,309	58,523	55,862	55,029	51,129	-0.4	4.8	1.5	7.6	3.3
Rémunérations/dépenses totales / Salaries/Expense Total (%)		53.42	55.13	53.86	54.41	53.74	-3.1	2.4	-1.0	1.2	-0.2
<b>IMMOBILISATIONS / FIXED ASSETS</b>											
Immobilisations brutes / Gross Fixed Assets (\$)		604,794,401	594,910,905	568,423,315	562,271,423	574,954,252	1.7	4.7	1.1	-2.2	1.3
Immobilisations nettes / Net Fixed Assets (%)		233,746,612	245,487,312	249,996,642	252,795,607	254,212,227	-4.8	-1.8	-1.1	-0.6	-2.1
<b>RENDEMENT / PROFITABILITY (%)</b>											
Revenus d'exploitation / Operating Margin		23.81	21.47	22.71	19.37	19.82	10.9	-5.4	17.2	-2.3	4.7
Marge B.A.I.I. / P.B.I.T. Margin		20.78	18.24	19.28	15.91	16.01	13.9	-5.4	21.2	-0.6	6.7
Marge avant impôts / Pre-tax Margin		19.15	16.74	17.64	14.59	8.93	14.4	-5.1	20.9	63.4	21.0

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**CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM**  
**SOMMAIRE FINANCIER - RADIO / FINANCIAL SUMMARY - RADIO**

Canada - Anglais / English

	Unités rapportées: Reporting units	2005	2004	2003	2002	2001	Variation % / Percent Change				Moy. de croiss. ann./ Avg. Ann. Grth Rate
							05/04	04/03	03/02	02/01	
<b>REVENUS / REVENUE(\$)</b>		<b>450</b>	<b>444</b>	<b>432</b>	<b>427</b>	<b>416</b>					
Vente de publicité locale / Local Time Sales		821,902,756	770,359,957	734,241,149	695,145,445	667,354,846	6.7	4.9	5.6	4.2	5.3
Vente de publicité nationale / National Time Sales		251,717,844	218,882,286	218,244,053	187,937,184	190,409,436	15.0	0.3	16.1	-1.3	7.2
Paielements du réseau à la station / Network Payments		0	0	0	0	138,029	0.0	0.0	0.0	-100.0	-100.0
Infopublicités / Infomercials		0	0	0	0	0	0.0	0.0	-99.9	999.0	
Ventes de droits de diffusions / Syndication-Production		8,340,224	7,657,226	8,402,776	7,596,380	7,830,072	8.9	-8.9	10.6	-3.0	1.6
Autres / Other		7,512,844	3,304,548	332,306	4,025,461	4,942,192	127.3	894.4	-91.7	-18.5	11.0
<b>REVENUS TOTAUX / TOTAL REVENUE</b>		<b>1,089,473,668</b>	<b>1,000,204,018</b>	<b>961,220,289</b>	<b>894,704,472</b>	<b>870,674,572</b>	<b>8.9</b>	<b>4.1</b>	<b>7.4</b>	<b>2.8</b>	<b>5.8</b>
<b>DÉPENSES D' EXPLOITATION / EXPENSES (\$)</b>											
Émissions / Program		281,304,656	264,171,403	254,702,284	247,324,642	236,827,644	6.5	3.7	3.0	4.4	4.4
Services techniques / Technical		31,258,941	30,526,537	30,324,034	29,737,346	30,865,323	2.4	0.7	2.0	-3.7	0.3
Ventes et promotion / Sales and Promotion		270,496,225	263,410,129	246,044,098	228,841,945	224,750,797	2.7	7.1	7.5	1.8	4.7
Administration et frais généraux / Administration and General		224,198,977	212,254,478	200,380,281	209,523,527	198,391,823	5.6	5.9	-4.4	5.6	3.1
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>		<b>807,258,799</b>	<b>770,362,545</b>	<b>731,450,696</b>	<b>715,427,459</b>	<b>690,835,591</b>	<b>4.8</b>	<b>5.3</b>	<b>2.2</b>	<b>3.6</b>	<b>4.0</b>
Bénéfice (perte) d'exploitation / Operating income		282,214,869	229,841,472	229,769,596	179,277,013	179,838,986	22.8	0.0	28.2	-0.3	11.9
Amortissement / Depreciation		32,596,231	32,702,127	33,685,471	32,504,209	33,535,195	-0.3	-2.9	3.6	-3.1	-0.7
<b>B.A.I.I. / P.B.I.T.</b>		<b>249,618,638</b>	<b>197,139,345</b>	<b>196,084,125</b>	<b>146,772,804</b>	<b>146,303,791</b>	<b>26.6</b>	<b>0.5</b>	<b>33.6</b>	<b>0.3</b>	<b>14.3</b>
Intérêts versés / Interest		17,129,534	19,132,501	28,774,405	28,450,282	39,710,814	-10.5	-33.5	1.1	-28.4	-19.0
Ajustements / Adjustments		6,942,591	-3,426,481	-13,118,454	-16,444,103	28,127,537	-302.6	-73.9	-20.2	-158.5	-29.5
<b>Bénéfice net (perte) avant impôts / Pre-tax Profit</b>		<b>225,546,513</b>	<b>181,433,329</b>	<b>180,428,172</b>	<b>134,766,625</b>	<b>78,465,441</b>	<b>24.3</b>	<b>0.6</b>	<b>33.9</b>	<b>71.8</b>	<b>30.2</b>
<b>ÉMISSIONS / PROGRAMMING (%)</b>											
Dépenses sur émissions/Dépenses totales / Prog. Expense/Expense Total		34.85	34.29	34.82	34.57	34.28	1.6	-1.5	0.7	0.8	0.4
Dépenses sur émissions/Revenus totaux / Prog. Expense/Revenue Total		25.82	26.41	26.50	27.64	27.20	-2.2	-0.3	-4.1	1.6	-1.3
<b>PERSONNEL / STAFF</b>											
Rémunérations totales / Total Salaries (\$)		441,569,890	429,553,113	399,444,239	389,486,560	367,712,453	2.8	7.5	2.6	5.9	4.7
Effectifs moyens / Staff		7,092.43	7,021.38	6,924.26	6,859.30	7,016.74	1.0	1.4	0.9	-2.2	0.3
Rémunérations/effectifs / Average Salaries(\$)		62,259	61,178	57,688	56,782	52,405	1.8	6.1	1.6	8.4	4.4
Rémunérations/dépenses totales / Salaries/Expense Total (%)		54.70	55.76	54.61	54.44	53.23	-1.9	2.1	0.3	2.3	0.7
<b>IMMOBILISATIONS / FIXED ASSETS</b>											
Immobilisations brutes / Gross Fixed Assets (\$)		509,592,567	497,941,769	484,742,879	469,120,972	486,990,817	2.3	2.7	3.3	-3.7	1.1
Immobilisations nettes / Net Fixed Assets (%)		211,447,752	209,229,108	220,273,205	224,130,477	223,996,929	1.1	-5.0	-1.7	0.1	-1.4
<b>RENDEMENT / PROFITABILITY (%)</b>											
Revenus d'exploitation / Operating Margin		25.90	22.98	23.90	20.04	20.66	12.7	-3.9	19.3	-3.0	5.8
Marge B.A.I.I. / P.B.I.T. Margin		22.91	19.71	20.40	16.40	16.80	16.2	-3.4	24.4	-2.4	8.1
Marge avant impôts / Pre-tax Margin		20.70	18.14	18.77	15.06	9.01	14.1	-3.4	24.6	67.1	23.1

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**CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM**  
**SOMMAIRE FINANCIER - RADIO / FINANCIAL SUMMARY - RADIO**

Canada - Français / French

	Unités rapportées: Reporting units	2005 <u>89</u>	2004 <u>93</u>	2003 <u>86</u>	2002 <u>88</u>	2001 <u>87</u>	Variation % / Percent Change				Moy. de croiss. ann./ Avg. Ann. Grth Rate
							05/04	04/03	03/02	02/01	
<b>REVENUS / REVENUE(\$)</b>											
Vente de publicité locale / Local Time Sales		134,833,208	140,378,521	139,606,794	124,787,888	119,407,001	-4.0	0.6	11.9	4.5	3.1
Vente de publicité nationale / National Time Sales		68,774,459	51,252,762	49,746,935	46,143,712	45,404,705	34.2	3.0	7.8	1.6	10.9
Paiements du réseau à la station / Network Payments		0	0	2,155,550	193,259	199,564	0.0	-100.0	999.0	-3.2	-100.0
Infopublicités / Infomercials		0	0	0	0	0	0.0	0.0	0.0	0.0	
Ventes de droits de diffusions / Syndication-Production		1,889,941	1,281,863	1,411,745	1,935,238	1,762,336	47.4	-9.2	-27.1	9.8	1.8
Autres / Other		2,713,430	2,254,843	6,027,689	6,978,474	4,248,725	20.3	-62.6	-13.6	64.2	-10.6
<b>REVENUS TOTAUX / TOTAL REVENUE</b>		<b>208,211,038</b>	<b>195,167,990</b>	<b>198,948,712</b>	<b>180,038,571</b>	<b>171,022,330</b>	<b>6.7</b>	<b>-1.9</b>	<b>10.5</b>	<b>5.3</b>	<b>5.0</b>
<b>DÉPENSES D' EXPLOITATION / EXPENSES (\$)</b>											
Émissions / Program		62,417,667	59,929,611	59,450,807	55,864,644	56,290,303	4.2	0.8	6.4	-0.8	2.6
Services techniques / Technical		5,253,984	5,592,118	4,765,240	4,485,137	4,556,178	-6.0	17.4	6.2	-1.6	3.6
Ventes et promotion / Sales and Promotion		50,213,851	48,609,352	46,135,265	39,508,295	38,936,705	3.3	5.4	16.8	1.5	6.6
Administration et frais généraux / Administration and General		60,103,333	52,120,446	51,259,009	47,866,554	41,423,148	15.3	1.7	7.1	15.6	9.8
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>		<b>177,988,835</b>	<b>166,251,530</b>	<b>161,610,322</b>	<b>147,724,630</b>	<b>141,206,333</b>	<b>7.1</b>	<b>2.9</b>	<b>9.4</b>	<b>4.6</b>	<b>6.0</b>
Bénéfice (perte) d'exploitation / Operating income		30,222,203	28,916,461	37,338,393	32,313,941	29,815,997	4.5	-22.6	15.5	8.4	0.3
Amortissement / Depreciation		6,510,295	6,028,790	6,215,823	4,801,993	6,159,117	8.0	-3.0	29.4	-22.0	1.4
<b>B.A.I.I. / P.B.I.T.</b>		<b>23,711,908</b>	<b>22,887,671</b>	<b>31,122,570</b>	<b>27,511,948</b>	<b>23,656,880</b>	<b>3.6</b>	<b>-26.5</b>	<b>13.1</b>	<b>16.3</b>	<b>0.1</b>
Intérêts versés / Interest		9,421,799	9,475,793	7,864,705	9,603,828	18,346,181	-0.6	20.5	-18.1	-47.7	-15.3
Ajustements / Adjustments		-11,940,729	-7,063,644	-4,330,329	-7,469,031	-11,499,187	69.0	63.1	-42.0	-35.0	0.9
<b>Bénéfice net (perte) avant impôts / Pre-tax Profit</b>		<b>26,230,838</b>	<b>20,475,524</b>	<b>27,588,194</b>	<b>25,377,151</b>	<b>16,809,886</b>	<b>28.1</b>	<b>-25.8</b>	<b>8.7</b>	<b>51.0</b>	<b>11.8</b>
<b>ÉMISSIONS / PROGRAMMING (%)</b>											
Dépenses sur émissions/Dépenses totales / Prog. Expense/Expense Total		35.07	36.05	36.79	37.82	39.86	-2.7	-2.0	-2.7	-5.1	-3.2
Dépenses sur émissions/Revenus totaux / Prog. Expense/Revenue Total		29.98	30.71	29.88	31.03	32.91	-2.4	2.8	-3.7	-5.7	-2.3
<b>PERSONNEL / STAFF</b>											
Rémunérations totales / Total Salaries (\$)		85,960,787	87,931,303	82,842,800	81,227,928	80,421,802	-2.2	6.1	2.0	1.0	1.7
Effectifs moyens / Staff		1,665.61	1,544.02	1,391.29	1,425.38	1,483.86	7.9	11.0	-2.4	-3.9	2.9
Rémunérations/effectifs / Average Salaries(\$)		51,609	56,950	59,544	56,987	54,198	-9.4	-4.4	4.5	5.1	-1.2
Rémunérations/dépenses totales / Salaries/Expense Total (%)		48.30	52.89	51.26	54.99	56.95	-8.7	3.2	-6.8	-3.5	-4.0
<b>IMMOBILISATIONS / FIXED ASSETS</b>											
Immobilisations brutes / Gross Fixed Assets (\$)		74,446,315	75,692,483	65,579,955	77,475,655	72,442,391	-1.6	15.4	-15.4	6.9	0.7
Immobilisations nettes / Net Fixed Assets (%)		16,074,576	29,006,910	24,938,237	25,576,641	25,532,185	-44.6	16.3	-2.5	0.2	-10.9
<b>RENDEMENT / PROFITABILITY (%)</b>											
Revenus d'exploitation / Operating Margin		14.52	14.82	18.77	17.95	17.43	-2.0	-21.1	4.6	3.0	-4.5
Marge B.A.I.I. / P.B.I.T. Margin		11.39	11.73	15.64	15.28	13.83	-2.9	-25.0	2.4	10.5	-4.7
Marge avant impôts / Pre-tax Margin		12.60	10.49	13.87	14.10	9.83	20.1	-24.3	-1.6	43.4	6.4



FDB1

## CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM

## SOMMAIRE FINANCIER - RADIO / FINANCIAL SUMMARY - RADIO

Canada - Ethnique et autochtone / Ethnic and Native

	Unités rapportées: Reporting units	2005 <u>15</u>	2004 <u>14</u>	2003 <u>14</u>	2002 <u>13</u>	2001 <u>13</u>	Variation % / Percent Change				Moy. de crois. ann./ Avg. Ann. Grth Rate
							05/04	04/03	03/02	02/01	
<b>REVENUS / REVENUE(\$)</b>											
Vente de publicité locale / Local Time Sales		30,538,806	26,878,944	25,683,693	24,839,548	24,398,413	13.6	4.7	3.4	1.8	5.8
Vente de publicité nationale / National Time Sales		1,604,746	1,285,307	1,231,566	1,006,334	1,092,986	24.9	4.4	22.4	-7.9	10.1
Paievements du réseau à la station / Network Payments		0	0	0	0	0	0.0	0.0	0.0	0.0	
Infopublicités / Infomercials		0	0	0	0	0	0.0	0.0	0.0	0.0	
Ventes de droits de diffusions / Syndication-Production		703,491	760,529	736,559	506,690	601,396	-7.5	3.3	45.4	-15.7	4.0
Autres / Other		2,205,054	1,946,788	1,784,275	1,636,263	1,816,158	13.3	9.1	9.0	-9.9	5.0
<b>REVENUS TOTAUX / TOTAL REVENUE</b>		<b>35,052,097</b>	<b>30,871,568</b>	<b>29,436,093</b>	<b>27,988,836</b>	<b>27,908,953</b>	<b>13.5</b>	<b>4.9</b>	<b>5.2</b>	<b>0.3</b>	<b>5.9</b>
<b>DÉPENSES D' EXPLOITATION / EXPENSES (\$)</b>											
Émissions / Program		11,415,088	9,407,195	9,581,492	9,642,071	10,152,619	21.3	-1.8	-0.6	-5.0	3.0
Services techniques / Technical		2,236,642	1,890,170	2,009,478	1,878,357	1,601,826	18.3	-5.9	7.0	17.3	8.7
Ventes et promotion / Sales and Promotion		6,428,596	6,054,474	6,302,969	6,286,261	5,795,067	6.2	-3.9	0.3	8.5	2.6
Administration et frais généraux / Administration and General		10,131,443	8,953,418	8,534,788	8,213,087	8,035,092	13.2	4.9	3.9	2.2	6.0
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>		<b>30,211,769</b>	<b>26,305,257</b>	<b>26,428,727</b>	<b>26,019,776</b>	<b>25,584,602</b>	<b>14.9</b>	<b>-0.5</b>	<b>1.6</b>	<b>1.7</b>	<b>4.2</b>
Bénéfice (perte) d'exploitation / Operating income		4,840,328	4,566,311	3,007,366	1,969,060	2,324,351	6.0	51.8	52.7	-15.3	20.1
Amortissement / Depreciation		1,198,909	948,536	817,653	839,449	1,045,535	26.4	16.0	-2.6	-19.7	3.5
<b>B.A.I.I. / P.B.I.T.</b>		<b>3,641,419</b>	<b>3,617,775</b>	<b>2,189,713</b>	<b>1,129,611</b>	<b>1,278,816</b>	<b>0.7</b>	<b>65.2</b>	<b>93.8</b>	<b>-11.7</b>	<b>29.9</b>
Intérêts versés / Interest		516,738	527,180	504,748	420,182	804,676	-2.0	4.4	20.1	-47.8	-10.5
Ajustements / Adjustments		-288,034	-247,915	-202,116	-24,372	242,904	16.2	22.7	729.3	-110.0	4.4
<b>Bénéfice net (perte) avant impôts / Pre-tax Profit</b>		<b>3,412,715</b>	<b>3,338,510</b>	<b>1,887,081</b>	<b>733,802</b>	<b>231,236</b>	<b>2.2</b>	<b>76.9</b>	<b>157.2</b>	<b>217.3</b>	<b>96.0</b>
<b>ÉMISSIONS / PROGRAMMING (%)</b>											
Dépenses sur émissions/Dépenses totales / Prog. Expense/Expense Total		37.78	35.76	36.25	37.06	39.68	5.7	-1.4	-2.2	-6.6	-1.2
Dépenses sur émissions/Revenus totaux / Prog. Expense/Revenue Total		32.57	30.47	32.55	34.45	36.38	6.9	-6.4	-5.5	-5.3	-2.7
<b>PERSONNEL / STAFF</b>											
Rémunérations totales / Total Salaries (\$)		14,902,591	13,384,008	12,971,757	13,085,771	12,774,057	11.3	3.2	-0.9	2.4	3.9
Effectifs moyens / Staff		544.70	505.70	550.20	507.00	514.00	7.7	-8.1	8.5	-1.4	1.5
Rémunérations/effectifs / Average Salaries(\$)		27,359	26,466	23,576	25,810	24,852	3.4	12.3	-8.7	3.9	2.4
Rémunérations/dépenses totales / Salaries/Expense Total (%)		49.33	50.88	49.08	50.29	49.93	-3.1	3.7	-2.4	0.7	-0.3
<b>IMMOBILISATIONS / FIXED ASSETS</b>											
Immobilisations brutes / Gross Fixed Assets (\$)		20,755,519	21,276,653	18,100,481	15,674,796	15,521,044	-2.4	17.5	15.5	1.0	7.5
Immobilisations nettes / Net Fixed Assets (%)		6,224,284	7,251,294	4,785,200	3,088,489	4,683,113	-14.2	51.5	54.9	-34.1	7.4
<b>RENDEMENT / PROFITABILITY (%)</b>											
Revenus d'exploitation / Operating Margin		13.81	14.79	10.22	7.04	8.33	-6.6	44.8	45.2	-15.5	13.5
Marge B.A.I.I. / P.B.I.T. Margin		10.39	11.72	7.44	4.04	4.58	-11.4	57.5	84.3	-11.9	22.7
Marge avant impôts / Pre-tax Margin		9.74	10.81	6.41	2.62	0.83	-10.0	68.7	144.5	216.4	85.1

FDB1

**CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM**  
**SOMMAIRE FINANCIER - RADIO / FINANCIAL SUMMARY - RADIO**

Atlantique / Atlantic - Toutes les langues / All Languages

	Unités rapportées: Reporting units						Variation % / Percent Change				Moy. de croiss. ann./ Avg. Ann. Grth Rate
		2005	2004	2003	2002	2001	05/04	04/03	03/02	02/01	
<b>REVENUS / REVENUE(\$)</b>		<b>70</b>	<b>69</b>	<b>66</b>	<b>66</b>	<b>66</b>					
Vente de publicité locale / Local Time Sales		65,489,810	65,019,481	64,277,826	60,236,758	59,925,431	0.7	1.2	6.7	0.5	2.2
Vente de publicité nationale / National Time Sales		18,882,639	15,010,949	15,225,550	11,754,083	11,714,160	25.8	-1.4	29.5	0.3	12.7
Paievements du réseau à la station / Network Payments		0	0	0	0	0	0.0	0.0	0.0	0.0	
Infopublicités / Infomercials		0	0	0	0	0	0.0	0.0	0.0	0.0	
Ventes de droits de diffusions / Syndication-Production		36,048	34,570	36,044	35,552	33,873	4.3	-4.1	1.4	5.0	1.6
Autres / Other		181,407	135,708	187,257	155,578	138,613	33.7	-27.5	20.4	12.2	7.0
<b>REVENUS TOTAUX / TOTAL REVENUE</b>		<b>84,589,904</b>	<b>80,200,707</b>	<b>79,726,677</b>	<b>72,181,971</b>	<b>71,812,078</b>	<b>5.5</b>	<b>0.6</b>	<b>10.5</b>	<b>0.5</b>	<b>4.2</b>
<b>DÉPENSES D' EXPLOITATION / EXPENSES (\$)</b>											
Émissions / Program		20,172,050	20,127,739	19,656,914	18,403,011	17,883,781	0.2	2.4	6.8	2.9	3.1
Services techniques / Technical		3,642,130	3,781,851	3,680,205	3,406,584	3,601,634	-3.7	2.8	8.0	-5.4	0.3
Ventes et promotion / Sales and Promotion		16,238,053	15,381,042	15,394,098	14,813,051	14,097,238	5.6	-0.1	3.9	5.1	3.6
Administration et frais généraux / Administration and General		18,606,765	17,927,490	17,533,978	17,579,187	17,601,884	3.8	2.2	-0.3	-0.1	1.4
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>		<b>58,658,998</b>	<b>57,218,122</b>	<b>56,265,195</b>	<b>54,201,833</b>	<b>53,184,537</b>	<b>2.5</b>	<b>1.7</b>	<b>3.8</b>	<b>1.9</b>	<b>2.5</b>
Bénéfice (perte) d'exploitation / Operating income		25,930,906	22,982,585	23,461,482	17,980,137	18,627,541	12.8	-2.0	30.5	-3.5	8.6
Amortissement / Depreciation		2,963,442	3,107,393	3,413,275	2,820,421	2,865,015	-4.6	-9.0	21.0	-1.6	0.8
<b>B.A.I.I. / P.B.I.T.</b>		<b>22,967,464</b>	<b>19,875,192</b>	<b>20,048,207</b>	<b>15,159,716</b>	<b>15,762,526</b>	<b>15.6</b>	<b>-0.9</b>	<b>32.2</b>	<b>-3.8</b>	<b>9.9</b>
Intérêts versés / Interest		936,412	754,774	1,231,710	1,315,427	2,503,045	24.1	-38.7	-6.4	-47.4	-21.8
Ajustements / Adjustments		-14,583	470,200	891,191	1,265,644	1,314,409	-103.1	-47.2	-29.6	-3.7	-67.5
<b>Bénéfice net (perte) avant impôts / Pre-tax Profit</b>		<b>22,045,635</b>	<b>18,650,221</b>	<b>17,925,306</b>	<b>12,578,646</b>	<b>11,945,071</b>	<b>18.2</b>	<b>4.0</b>	<b>42.5</b>	<b>5.3</b>	<b>16.6</b>
<b>ÉMISSIONS / PROGRAMMING (%)</b>											
Dépenses sur émissions/Dépenses totales / Prog. Expense/Expense Total		34.39	35.18	34.94	33.95	33.63	-2.2	0.7	2.9	1.0	0.6
Dépenses sur émissions/Revenus totaux / Prog. Expense/Revenue Total		23.85	25.10	24.66	25.50	24.90	-5.0	1.8	-3.3	2.4	-1.1
<b>PERSONNEL / STAFF</b>											
Rémunérations totales / Total Salaries (\$)		29,855,677	31,515,323	31,171,668	31,623,355	29,964,549	-5.3	1.1	-1.4	5.5	-0.1
Effectifs moyens / Staff		689.58	705.33	719.51	732.36	736.30	-2.2	-2.0	-1.8	-0.5	-1.6
Rémunérations/effectifs / Average Salaries(\$)		43,295	44,682	43,323	43,180	40,696	-3.1	3.1	0.3	6.1	1.6
Rémunérations/dépenses totales / Salaries/Expense Total (%)		50.90	55.08	55.40	58.34	56.34	-7.6	-0.6	-5.0	3.6	-2.5
<b>IMMOBILISATIONS / FIXED ASSETS</b>											
Immobilisations brutes / Gross Fixed Assets (\$)		59,285,732	57,926,187	56,825,920	55,384,821	54,905,922	2.3	1.9	2.6	0.9	1.9
Immobilisations nettes / Net Fixed Assets (%)		18,106,577	18,929,194	19,775,777	21,259,307	22,277,424	-4.3	-4.3	-7.0	-4.6	-5.1
<b>RENDEMENT / PROFITABILITY (%)</b>											
Revenus d'exploitation / Operating Margin		30.65	28.66	29.43	24.91	25.94	7.0	-2.6	18.1	-4.0	4.3
Marge B.A.I.I. / P.B.I.T. Margin		27.15	24.78	25.15	21.00	21.95	9.6	-1.4	19.7	-4.3	5.5
Marge avant impôts / Pre-tax Margin		26.06	23.25	22.48	17.43	16.63	12.1	3.4	29.0	4.8	11.9

FDB1

**CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM**  
**SOMMAIRE FINANCIER - RADIO / FINANCIAL SUMMARY - RADIO**

Terre-Neuve et Î.P.E. / Newfoundland and P.E.I. - Toutes les langues / All Languages

	Unités rapportées: Reporting units	2005	2004	2003	2002	2001	Variation % / Percent Change				Moy. de croiss. ann./ Avg. Ann. Grth Rate
		<u>21</u>	<u>21</u>	<u>20</u>	<u>20</u>	<u>20</u>	05/04	04/03	03/02	02/01	
<b>REVENUS / REVENUE(\$)</b>											
Vente de publicité locale / Local Time Sales		19,907,178	19,896,819	19,419,403	18,115,362	17,362,856	0.1	2.5	7.2	4.3	3.5
Vente de publicité nationale / National Time Sales		3,487,628	2,534,711	2,496,321	2,100,872	2,232,281	37.6	1.5	18.8	-5.9	11.8
Paiements du réseau à la station / Network Payments		0	0	0	0	0	0.0	0.0	0.0	0.0	
Infopublicités / Infomercials		0	0	0	0	0	0.0	0.0	0.0	0.0	
Ventes de droits de diffusions / Syndication-Production		0	0	0	0	0	0.0	0.0	0.0	0.0	
Autres / Other		1,825	12,977	17,965	53,986	31,259	-85.9	-27.8	-66.7	72.7	-50.8
<b>REVENUS TOTAUX / TOTAL REVENUE</b>		<b>23,396,631</b>	<b>22,444,507</b>	<b>21,933,690</b>	<b>20,270,220</b>	<b>19,626,396</b>	<b>4.2</b>	<b>2.3</b>	<b>8.2</b>	<b>3.3</b>	<b>4.5</b>
<b>DÉPENSES D' EXPLOITATION / EXPENSES (\$)</b>											
Émissions / Program		5,682,431	5,718,520	5,345,336	5,021,982	4,902,918	-0.6	7.0	6.4	2.4	3.8
Services techniques / Technical		1,211,160	1,224,913	1,196,537	1,264,371	1,254,341	-1.1	2.4	-5.4	0.8	-0.9
Ventes et promotion / Sales and Promotion		4,657,510	4,309,568	4,269,107	4,399,433	4,274,618	8.1	0.9	-3.0	2.9	2.2
Administration et frais généraux / Administration and General		7,046,847	6,348,617	5,871,547	5,022,178	4,897,267	11.0	8.1	16.9	2.6	9.5
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>		<b>18,597,948</b>	<b>17,601,618</b>	<b>16,682,527</b>	<b>15,707,964</b>	<b>15,329,144</b>	<b>5.7</b>	<b>5.5</b>	<b>6.2</b>	<b>2.5</b>	<b>5.0</b>
Bénéfice (perte) d'exploitation / Operating income		4,798,683	4,842,889	5,251,163	4,562,255	4,297,252	-0.9	-7.8	15.1	6.2	2.8
Amortissement / Depreciation		754,021	731,103	826,184	761,165	755,269	3.1	-11.5	8.5	0.8	0.0
<b>B.A.I.I. / P.B.I.T.</b>		<b>4,044,662</b>	<b>4,111,786</b>	<b>4,424,979</b>	<b>3,801,090</b>	<b>3,541,983</b>	<b>-1.6</b>	<b>-7.1</b>	<b>16.4</b>	<b>7.3</b>	<b>3.4</b>
Intérêts versés / Interest		498,294	393,148	596,980	412,662	176,404	26.7	-34.1	44.7	133.9	29.6
Ajustements / Adjustments		-3,209	26,454	130,412	372,563	730,165	-112.1	-79.7	-65.0	-49.0	-74.3
<b>Bénéfice net (perte) avant impôts / Pre-tax Profit</b>		<b>3,549,577</b>	<b>3,692,184</b>	<b>3,697,587</b>	<b>3,015,865</b>	<b>2,635,414</b>	<b>-3.9</b>	<b>-0.1</b>	<b>22.6</b>	<b>14.4</b>	<b>7.7</b>
<b>ÉMISSIONS / PROGRAMMING (%)</b>											
Dépenses sur émissions/Dépenses totales / Prog. Expense/Expense Total		30.55	32.49	32.04	31.97	31.98	-6.0	1.4	0.2	0.0	-1.1
Dépenses sur émissions/Revenus totaux / Prog. Expense/Revenue Total		24.29	25.48	24.37	24.78	24.98	-4.7	4.5	-1.6	-0.8	-0.7
<b>PERSONNEL / STAFF</b>											
Rémunérations totales / Total Salaries (\$)		8,891,736	9,328,613	9,460,757	9,860,618	9,293,062	-4.7	-1.4	-4.1	6.1	-1.1
Effectifs moyens / Staff		190.85	196.80	198.20	203.10	212.90	-3.0	-0.7	-2.4	-4.6	-2.7
Rémunérations/effectifs / Average Salaries(\$)		46,590	47,401	47,733	48,551	43,650	-1.7	-0.7	-1.7	11.2	1.6
Rémunérations/dépenses totales / Salaries/Expense Total (%)		47.81	53.00	56.71	62.77	60.62	-9.8	-6.5	-9.7	3.5	-5.8
<b>IMMOBILISATIONS / FIXED ASSETS</b>											
Immobilisations brutes / Gross Fixed Assets (\$)		14,924,420	14,643,839	15,655,899	15,242,247	15,023,441	1.9	-6.5	2.7	1.5	-0.2
Immobilisations nettes / Net Fixed Assets (%)		5,431,109	5,212,616	6,059,941	6,473,629	6,983,634	4.2	-14.0	-6.4	-7.3	-6.1
<b>RENDEMENT / PROFITABILITY (%)</b>											
Revenus d'exploitation / Operating Margin		20.51	21.58	23.94	22.51	21.90	-4.9	-9.9	6.4	2.8	-1.6
Marge B.A.I.I. / P.B.I.T. Margin		17.29	18.32	20.17	18.75	18.05	-5.6	-9.2	7.6	3.9	-1.1
Marge avant impôts / Pre-tax Margin		15.17	16.45	16.86	14.88	13.43	-7.8	-2.4	13.3	10.8	3.1

FDB1

## CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM

## SOMMAIRE FINANCIER - RADIO / FINANCIAL SUMMARY - RADIO

Nouvelle Écosse / Nova Scotia - Toutes les langues / All Languages

	Unités rapportées: Reporting units	2005 <u>23</u>	2004 <u>23</u>	2003 <u>22</u>	2002 <u>22</u>	2001 <u>22</u>	Variation % / Percent Change				Moy. de croiss. ann./ Avg. Ann. Grth Rate
							05/04	04/03	03/02	02/01	
<b>REVENUS / REVENUE(\$)</b>											
Vente de publicité locale / Local Time Sales		25,924,918	25,386,932	24,998,133	23,289,452	23,828,577	2.1	1.6	7.3	-2.3	2.1
Vente de publicité nationale / National Time Sales		9,707,393	7,996,689	8,125,314	6,387,076	6,521,579	21.4	-1.6	27.2	-2.1	10.5
Paiements du réseau à la station / Network Payments		0	0	0	0	0	0.0	0.0	0.0	0.0	
Infopublicités / Infomercials		0	0	0	0	0	0.0	0.0	0.0	0.0	
Ventes de droits de diffusions / Syndication-Production		5,416	288	1,917	2,504	2,781	999.0	-85.0	-23.4	-10.0	18.1
Autres / Other		109,157	31,564	26,722	24,252	20,416	245.8	18.1	10.2	18.8	52.1
<b>REVENUS TOTAUX / TOTAL REVENUE</b>		<b>35,746,884</b>	<b>33,415,472</b>	<b>33,152,086</b>	<b>29,703,284</b>	<b>30,373,353</b>	<b>7.0</b>	<b>0.8</b>	<b>11.6</b>	<b>-2.2</b>	<b>4.2</b>
<b>DÉPENSES D' EXPLOITATION / EXPENSES (\$)</b>											
Émissions / Program		8,267,653	8,259,853	8,098,541	7,582,728	7,281,759	0.1	2.0	6.8	4.1	3.2
Services techniques / Technical		1,396,727	1,531,005	1,405,109	1,313,932	1,374,178	-8.8	9.0	6.9	-4.4	0.4
Ventes et promotion / Sales and Promotion		6,314,268	6,034,039	6,064,879	5,312,980	5,241,463	4.6	-0.5	14.2	1.4	4.8
Administration et frais généraux / Administration and General		7,773,941	7,000,828	6,814,381	6,443,975	6,558,863	11.0	2.7	5.7	-1.8	4.3
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>		<b>23,752,589</b>	<b>22,825,724</b>	<b>22,382,910</b>	<b>20,653,615</b>	<b>20,456,263</b>	<b>4.1</b>	<b>2.0</b>	<b>8.4</b>	<b>1.0</b>	<b>3.8</b>
Bénéfice (perte) d'exploitation / Operating income		11,994,295	10,589,748	10,769,176	9,049,669	9,917,090	13.3	-1.7	19.0	-8.7	4.9
Amortissement / Depreciation		1,079,143	1,100,013	1,152,785	1,031,224	1,081,755	-1.9	-4.6	11.8	-4.7	-0.1
<b>B.A.I.I. / P.B.I.T.</b>		<b>10,915,152</b>	<b>9,489,735</b>	<b>9,616,391</b>	<b>8,018,445</b>	<b>8,835,335</b>	<b>15.0</b>	<b>-1.3</b>	<b>19.9</b>	<b>-9.2</b>	<b>5.4</b>
Intérêts versés / Interest		325,826	239,412	388,515	439,114	959,116	36.1	-38.4	-11.5	-54.2	-23.7
Ajustements / Adjustments		-710,161	-224,046	442,361	473,592	153,920	217.0	-150.6	-6.6	207.7	46.6
<b>Bénéfice net (perte) avant impôts / Pre-tax Profit</b>		<b>11,299,487</b>	<b>9,474,371</b>	<b>8,785,515</b>	<b>7,105,740</b>	<b>7,722,298</b>	<b>19.3</b>	<b>7.8</b>	<b>23.6</b>	<b>-8.0</b>	<b>10.0</b>
<b>ÉMISSIONS / PROGRAMMING (%)</b>											
Dépenses sur émissions/Dépenses totales / Prog. Expense/Expense Total		34.81	36.19	36.18	36.71	35.60	-3.8	0.0	-1.4	3.1	-0.6
Dépenses sur émissions/Revenus totaux / Prog. Expense/Revenue Total		23.13	24.72	24.43	25.53	23.97	-6.4	1.2	-4.3	6.5	-0.9
<b>PERSONNEL / STAFF</b>											
Rémunérations totales / Total Salaries (\$)		11,325,284	12,773,363	12,264,267	12,028,578	11,631,775	-11.3	4.2	2.0	3.4	-0.7
Effectifs moyens / Staff		256.05	266.83	265.26	268.17	271.03	-4.0	0.6	-1.1	-1.1	-1.4
Rémunérations/effectifs / Average Salaries(\$)		44,231	47,871	46,235	44,854	42,917	-7.6	3.5	3.1	4.5	0.8
Rémunérations/dépenses totales / Salaries/Expense Total (%)		47.68	55.96	54.79	58.24	56.86	-14.8	2.1	-5.9	2.4	-4.3
<b>IMMOBILISATIONS / FIXED ASSETS</b>											
Immobilisations brutes / Gross Fixed Assets (\$)		26,666,230	26,015,576	24,374,424	23,686,953	25,077,758	2.5	6.7	2.9	-5.5	1.5
Immobilisations nettes / Net Fixed Assets (%)		7,493,362	7,739,380	7,110,926	7,108,476	7,936,103	-3.2	8.8	0.0	-10.4	-1.4
<b>RENDEMENT / PROFITABILITY (%)</b>											
Revenus d'exploitation / Operating Margin		33.55	31.69	32.48	30.47	32.65	5.9	-2.4	6.6	-6.7	0.7
Marge B.A.I.I. / P.B.I.T. Margin		30.53	28.40	29.01	27.00	29.09	7.5	-2.1	7.5	-7.2	1.2
Marge avant impôts / Pre-tax Margin		31.61	28.35	26.50	23.92	25.42	11.5	7.0	10.8	-5.9	5.6

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**CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM**  
**SOMMAIRE FINANCIER - RADIO / FINANCIAL SUMMARY - RADIO**

Nouveau Brunswick / New Brunswick - Toutes les langues / All Languages

	Unités rapportées: Reporting units	2005 <u>26</u>	2004 <u>25</u>	2003 <u>24</u>	2002 <u>24</u>	2001 <u>24</u>	Variation % / Percent Change				Moy. de croiss. ann./ Avg. Ann. Grth Rate
							05/04	04/03	03/02	02/01	
<b>REVENUS / REVENUE(\$)</b>											
Vente de publicité locale / Local Time Sales		19,657,714	19,735,730	19,860,290	18,831,944	18,733,998	-0.4	-0.6	5.5	0.5	1.2
Vente de publicité nationale / National Time Sales		5,687,618	4,479,549	4,603,915	3,266,135	2,960,300	27.0	-2.7	41.0	10.3	17.7
Paiements du réseau à la station / Network Payments		0	0	0	0	0	0.0	0.0	0.0	0.0	
Infopublicités / Infomercials		0	0	0	0	0	0.0	0.0	0.0	0.0	
Ventes de droits de diffusions / Syndication-Production		30,632	34,282	34,127	33,048	31,092	-10.6	0.5	3.3	6.3	-0.4
Autres / Other		70,425	91,167	142,570	77,340	86,938	-22.8	-36.1	84.3	-11.0	-5.1
<b>REVENUS TOTAUX / TOTAL REVENUE</b>		<b>25,446,389</b>	<b>24,340,728</b>	<b>24,640,901</b>	<b>22,208,467</b>	<b>21,812,329</b>	<b>4.5</b>	<b>-1.2</b>	<b>11.0</b>	<b>1.8</b>	<b>3.9</b>
<b>DÉPENSES D' EXPLOITATION / EXPENSES (\$)</b>											
Émissions / Program		6,221,966	6,149,366	6,213,037	5,798,301	5,699,104	1.2	-1.0	7.2	1.7	2.2
Services techniques / Technical		1,034,243	1,025,933	1,078,559	828,281	973,115	0.8	-4.9	30.2	-14.9	1.5
Ventes et promotion / Sales and Promotion		5,266,275	5,037,435	5,060,112	5,100,638	4,581,157	4.5	-0.4	-0.8	11.3	3.5
Administration et frais généraux / Administration and General		3,785,977	4,578,045	4,848,050	6,113,034	6,145,754	-17.3	-5.6	-20.7	-0.5	-11.4
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>		<b>16,308,461</b>	<b>16,790,780</b>	<b>17,199,758</b>	<b>17,840,254</b>	<b>17,399,130</b>	<b>-2.9</b>	<b>-2.4</b>	<b>-3.6</b>	<b>2.5</b>	<b>-1.6</b>
Bénéfice (perte) d'exploitation / Operating income		9,137,928	7,549,948	7,441,143	4,368,213	4,413,199	21.0	1.5	70.3	-1.0	20.0
Amortissement / Depreciation		1,130,278	1,276,277	1,434,306	1,028,032	1,027,991	-11.4	-11.0	39.5	0.0	2.4
<b>B.A.I.I. / P.B.I.T.</b>		<b>8,007,650</b>	<b>6,273,671</b>	<b>6,006,837</b>	<b>3,340,181</b>	<b>3,385,208</b>	<b>27.6</b>	<b>4.4</b>	<b>79.8</b>	<b>-1.3</b>	<b>24.0</b>
Intérêts versés / Interest		112,292	122,214	246,215	463,651	1,367,525	-8.1	-50.4	-46.9	-66.1	-46.5
Ajustements / Adjustments		698,787	667,792	318,418	419,489	430,324	4.6	109.7	-24.1	-2.5	12.9
<b>Bénéfice net (perte) avant impôts / Pre-tax Profit</b>		<b>7,196,571</b>	<b>5,483,666</b>	<b>5,442,204</b>	<b>2,457,041</b>	<b>1,587,359</b>	<b>31.2</b>	<b>0.8</b>	<b>121.5</b>	<b>54.8</b>	<b>45.9</b>
<b>ÉMISSIONS / PROGRAMMING (%)</b>											
Dépenses sur émissions/Dépenses totales / Prog. Expense/Expense Total		38.15	36.62	36.12	32.50	32.76	4.2	1.4	11.1	-0.8	3.9
Dépenses sur émissions/Revenus totaux / Prog. Expense/Revenue Total		24.45	25.26	25.21	26.11	26.13	-3.2	0.2	-3.4	-0.1	-1.6
<b>PERSONNEL / STAFF</b>											
Rémunérations totales / Total Salaries (\$)		9,638,657	9,413,347	9,446,644	9,734,159	9,039,712	2.4	-0.4	-3.0	7.7	1.6
Effectifs moyens / Staff		242.68	241.70	256.05	261.09	252.37	0.4	-5.6	-1.9	3.5	-1.0
Rémunérations/effectifs / Average Salaries(\$)		39,718	38,946	36,894	37,283	35,819	2.0	5.6	-1.0	4.1	2.6
Rémunérations/dépenses totales / Salaries/Expense Total (%)		59.10	56.06	54.92	54.56	51.95	5.4	2.1	0.7	5.0	3.3
<b>IMMOBILISATIONS / FIXED ASSETS</b>											
Immobilisations brutes / Gross Fixed Assets (\$)		17,695,082	17,266,772	16,795,597	16,455,621	14,804,723	2.5	2.8	2.1	11.2	4.6
Immobilisations nettes / Net Fixed Assets (%)		5,182,106	5,977,198	6,604,910	7,677,202	7,357,687	-13.3	-9.5	-14.0	4.3	-8.4
<b>RENDEMENT / PROFITABILITY (%)</b>											
Revenus d'exploitation / Operating Margin		35.91	31.02	30.20	19.67	20.23	15.8	2.7	53.5	-2.8	15.4
Marge B.A.I.I. / P.B.I.T. Margin		31.47	25.77	24.38	15.04	15.52	22.1	5.7	62.1	-3.1	19.3
Marge avant impôts / Pre-tax Margin		28.28	22.53	22.09	11.06	7.28	25.5	2.0	99.6	52.0	40.4

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**CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM**  
**SOMMAIRE FINANCIER - RADIO / FINANCIAL SUMMARY - RADIO**

Québec - Toutes les langues / All Languages

	Unités rapportées: Reporting units	2005 <u>91</u>	2004 <u>94</u>	2003 <u>89</u>	2002 <u>90</u>	2001 <u>89</u>	Variation % / Percent Change				Moy. de croiss. ann./ Avg. Ann. Grth Rate
							05/04	04/03	03/02	02/01	
<b>REVENUS / REVENUE(\$)</b>											
Vente de publicité locale / Local Time Sales		167,196,690	169,172,877	167,619,574	148,326,471	142,661,072	-1.2	0.9	13.0	4.0	4.0
Vente de publicité nationale / National Time Sales		76,015,723	57,511,050	57,485,814	52,878,443	53,049,606	32.2	0.0	8.7	-0.3	9.4
Paiements du réseau à la station / Network Payments		0	0	2,155,550	193,259	199,564	0.0	-100.0	999.0	-3.2	-100.0
Infopublicités / Infomercials		0	0	0	0	0	0.0	0.0	0.0	0.0	
Ventes de droits de diffusions / Syndication-Production		1,859,309	1,247,581	1,377,618	1,883,902	1,731,244	49.0	-9.4	-26.9	8.8	1.8
Autres / Other		2,918,332	2,368,783	5,074,747	7,031,748	4,317,537	23.2	-53.3	-27.8	62.9	-9.3
<b>REVENUS TOTAUX / TOTAL REVENUE</b>		<b>247,990,054</b>	<b>230,300,292</b>	<b>233,713,302</b>	<b>210,313,824</b>	<b>201,959,022</b>	<b>7.7</b>	<b>-1.5</b>	<b>11.1</b>	<b>4.1</b>	<b>5.3</b>
<b>DÉPENSES D' EXPLOITATION / EXPENSES (\$)</b>											
Émissions / Program		73,643,815	70,761,107	69,855,621	66,309,968	66,618,040	4.1	1.3	5.3	-0.5	2.5
Services techniques / Technical		6,479,445	6,738,033	6,030,724	5,757,361	5,754,551	-3.8	11.7	4.7	0.0	3.0
Ventes et promotion / Sales and Promotion		58,110,795	56,058,792	53,389,040	45,992,294	45,828,790	3.7	5.0	16.1	0.4	6.1
Administration et frais généraux / Administration and General		67,706,534	59,255,466	58,390,983	55,680,463	48,508,780	14.3	1.5	4.9	14.8	8.7
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>		<b>205,940,589</b>	<b>192,813,399</b>	<b>187,666,368</b>	<b>173,740,087</b>	<b>166,710,160</b>	<b>6.8</b>	<b>2.7</b>	<b>8.0</b>	<b>4.2</b>	<b>5.4</b>
Bénéfice (perte) d'exploitation / Operating income		42,049,465	37,486,894	46,046,937	36,573,738	35,248,862	12.2	-18.6	25.9	3.8	4.5
Amortissement / Depreciation		7,153,065	6,793,931	6,859,716	5,743,699	7,322,826	5.3	-1.0	19.4	-21.6	-0.6
<b>B.A.I.I. / P.B.I.T.</b>		<b>34,896,400</b>	<b>30,692,963</b>	<b>39,187,221</b>	<b>30,830,039</b>	<b>27,926,036</b>	<b>13.7</b>	<b>-21.7</b>	<b>27.1</b>	<b>10.4</b>	<b>5.7</b>
Intérêts versés / Interest		10,314,809	10,537,041	9,125,080	9,558,895	19,286,301	-2.1	15.5	-4.5	-50.4	-14.5
Ajustements / Adjustments		-11,440,726	-6,229,508	-4,050,617	-7,585,375	-11,280,823	83.7	53.8	-46.6	-32.8	0.4
<b>Bénéfice net (perte) avant impôts / Pre-tax Profit</b>		<b>36,022,317</b>	<b>26,385,431</b>	<b>34,112,757</b>	<b>28,856,519</b>	<b>19,920,558</b>	<b>36.5</b>	<b>-22.7</b>	<b>18.2</b>	<b>44.9</b>	<b>16.0</b>
<b>ÉMISSIONS / PROGRAMMING (%)</b>											
Dépenses sur émissions/Dépenses totales / Prog. Expense/Expense Total		35.76	36.70	37.22	38.17	39.96	-2.6	-1.4	-2.5	-4.5	-2.7
Dépenses sur émissions/Revenus totaux / Prog. Expense/Revenue Total		29.70	30.73	29.89	31.53	32.99	-3.3	2.8	-5.2	-4.4	-2.6
<b>PERSONNEL / STAFF</b>											
Rémunérations totales / Total Salaries (\$)		101,324,998	102,820,694	97,197,811	93,963,135	94,950,863	-1.5	5.8	3.4	-1.0	1.6
Effectifs moyens / Staff		1,927.40	1,789.75	1,669.96	1,657.10	1,734.29	7.7	7.2	0.8	-4.5	2.7
Rémunérations/effectifs / Average Salaries(\$)		52,571	57,450	58,204	56,703	54,749	-8.5	-1.3	2.6	3.6	-1.0
Rémunérations/dépenses totales / Salaries/Expense Total (%)		49.20	53.33	51.79	54.08	56.96	-7.7	3.0	-4.2	-5.0	-3.6
<b>IMMOBILISATIONS / FIXED ASSETS</b>											
Immobilisations brutes / Gross Fixed Assets (\$)		87,391,527	88,297,871	78,195,568	89,498,608	84,650,165	-1.0	12.9	-12.6	5.7	0.8
Immobilisations nettes / Net Fixed Assets (%)		18,500,019	31,638,268	28,077,349	28,586,442	28,026,916	-41.5	12.7	-1.8	2.0	-9.9
<b>RENDEMENT / PROFITABILITY (%)</b>											
Revenus d'exploitation / Operating Margin		16.96	16.28	19.70	17.39	17.45	4.2	-17.4	13.3	-0.4	-0.7
Marge B.A.I.I. / P.B.I.T. Margin		14.07	13.33	16.77	14.66	13.83	5.6	-20.5	14.4	6.0	0.4
Marge avant impôts / Pre-tax Margin		14.53	11.46	14.60	13.72	9.86	26.8	-21.5	6.4	39.1	10.2

FDB1

**CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM**  
**SOMMAIRE FINANCIER - RADIO / FINANCIAL SUMMARY - RADIO**

Ontario - Toutes les langues / All Languages

	2005	2004	2003	2002	2001	Variation % / Percent Change				Moy. de crois. ann./ Avg. Ann. Grth Rate
						05/04	04/03	03/02	02/01	
<b>REVENUS / REVENUE(\$)</b>	<b>169</b>	<b>168</b>	<b>161</b>	<b>160</b>	<b>155</b>					
Vente de publicité locale / Local Time Sales	382,707,393	358,666,275	339,433,510	324,246,320	312,966,669	6.7	5.7	4.7	3.6	5.2
Vente de publicité nationale / National Time Sales	107,991,943	94,407,187	92,022,009	85,653,870	85,040,414	14.4	2.6	7.4	0.7	6.2
Paievements du réseau à la station / Network Payments	0	0	0	0	138,029	0.0	0.0	0.0	-100.0	-100.0
Infopublicités / Infomercials	0	0	0	0	0	0.0	0.0	0.0	0.0	
Ventes de droits de diffusions / Syndication-Production	2,075,716	1,907,655	2,163,544	2,296,428	2,303,626	8.8	-11.8	-5.8	-0.3	-2.6
Autres / Other	5,074,960	2,155,277	1,992,931	1,714,237	2,396,996	135.5	8.1	16.3	-28.5	20.6
<b>REVENUS TOTAUX / TOTAL REVENUE</b>	<b>497,850,012</b>	<b>457,136,396</b>	<b>435,611,994</b>	<b>413,910,858</b>	<b>402,845,731</b>	<b>8.9</b>	<b>4.9</b>	<b>5.2</b>	<b>2.7</b>	<b>5.4</b>
<b>DÉPENSES D' EXPLOITATION / EXPENSES (\$)</b>										
Émissions / Program	128,218,288	119,255,415	114,207,809	115,507,145	107,942,563	7.5	4.4	-1.1	7.0	4.4
Services techniques / Technical	14,945,970	14,034,662	14,409,448	14,642,313	14,722,747	6.5	-2.6	-1.6	-0.5	0.4
Ventes et promotion / Sales and Promotion	122,710,363	122,492,818	116,314,655	109,551,339	107,945,989	0.2	5.3	6.2	1.5	3.3
Administration et frais généraux / Administration and General	96,660,562	93,245,000	84,960,141	95,775,969	90,376,727	3.7	9.8	-11.3	6.0	1.7
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>	<b>362,535,183</b>	<b>349,027,894</b>	<b>329,892,053</b>	<b>335,476,765</b>	<b>320,988,025</b>	<b>3.9</b>	<b>5.8</b>	<b>-1.7</b>	<b>4.5</b>	<b>3.1</b>
Bénéfice (perte) d'exploitation / Operating income	135,314,829	108,108,500	105,719,944	78,434,094	81,857,709	25.2	2.3	34.8	-4.2	13.4
Amortissement / Depreciation	14,469,509	13,485,103	14,841,973	15,159,806	16,261,787	7.3	-9.1	-2.1	-6.8	-2.9
<b>B.A.I.I. / P.B.I.T.</b>	<b>120,845,320</b>	<b>94,623,397</b>	<b>90,877,971</b>	<b>63,274,288</b>	<b>65,595,922</b>	<b>27.7</b>	<b>4.1</b>	<b>43.6</b>	<b>-3.5</b>	<b>16.5</b>
Intérêts versés / Interest	7,168,375	7,904,276	16,191,979	16,902,445	17,086,212	-9.3	-51.2	-4.2	-1.1	-19.5
Ajustements / Adjustments	3,649,952	-1,550,715	182,778	3,469,612	17,113,690	-335.4	-948.4	-94.7	-79.7	-32.0
<b>Bénéfice net (perte) avant impôts / Pre-tax Profit</b>	<b>110,026,993</b>	<b>88,269,835</b>	<b>74,503,216</b>	<b>42,902,232</b>	<b>31,396,023</b>	<b>24.6</b>	<b>18.5</b>	<b>73.7</b>	<b>36.6</b>	<b>36.8</b>
<b>ÉMISSIONS / PROGRAMMING (%)</b>										
Dépenses sur émissions/Dépenses totales / Prog. Expense/Expense Total	35.37	34.17	34.62	34.43	33.63	3.5	-1.3	0.5	2.4	1.3
Dépenses sur émissions/Revenus totaux / Prog. Expense/Revenue Total	25.75	26.09	26.22	27.91	26.80	-1.3	-0.5	-6.1	4.1	-1.0
<b>PERSONNEL / STAFF</b>										
Rémunérations totales / Total Salaries (\$)	197,456,098	194,461,408	175,420,655	176,445,677	167,131,790	1.5	10.9	-0.6	5.6	4.3
Effectifs moyens / Staff	3,092.78	3,063.59	3,053.29	2,999.10	3,088.01	1.0	0.3	1.8	-2.9	0.0
Rémunérations/effectifs / Average Salaries(\$)	63,844	63,475	57,453	58,833	54,123	0.6	10.5	-2.3	8.7	4.2
Rémunérations/dépenses totales / Salaries/Expense Total (%)	54.47	55.72	53.18	52.60	52.07	-2.2	4.8	1.1	1.0	1.1
<b>IMMOBILISATIONS / FIXED ASSETS</b>										
Immobilisations brutes / Gross Fixed Assets (\$)	222,040,356	217,614,418	210,553,127	211,801,437	234,370,020	2.0	3.4	-0.6	-9.6	-1.3
Immobilisations nettes / Net Fixed Assets (%)	92,360,964	95,019,601	98,826,138	105,258,249	113,728,920	-2.8	-3.9	-6.1	-7.4	-5.1
<b>RENDEMENT / PROFITABILITY (%)</b>										
Revenus d'exploitation / Operating Margin	27.18	23.65	24.27	18.95	20.32	14.9	-2.6	28.1	-6.7	7.5
Marge B.A.I.I. / P.B.I.T. Margin	24.27	20.70	20.86	15.29	16.28	17.3	-0.8	36.5	-6.1	10.5
Marge avant impôts / Pre-tax Margin	22.10	19.31	17.10	10.37	7.79	14.5	12.9	65.0	33.0	29.8

FDB1

**CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM**  
**SOMMAIRE FINANCIER - RADIO / FINANCIAL SUMMARY - RADIO**

Prairies - Toutes les langues / All Languages

	2005	2004	2003	2002	2001	Variation % / Percent Change				Moy. de croiss. ann./ Avg. Ann. Grth Rate
						05/04	04/03	03/02	02/01	
<b>REVENUS / REVENUE(\$)</b>										
Unités rapportées: Reporting units	<b>133</b>	<b>128</b>	<b>126</b>	<b>121</b>	<b>116</b>					
Vente de publicité locale / Local Time Sales	233,756,053	214,811,504	200,241,677	187,246,715	174,975,904	8.8	7.3	6.9	7.0	7.5
Vente de publicité nationale / National Time Sales	70,815,075	63,234,209	64,689,851	49,642,793	51,925,551	12.0	-2.3	30.3	-4.4	8.1
Paielements du réseau à la station / Network Payments	0	0	0	0	0	0.0	0.0	0.0	0.0	
Infopublicités / Infomercials	0	0	0	0	0	0.0	0.0	0.0	0.0	
Ventes de droits de diffusions / Syndication-Production	4,324,056	3,945,128	4,201,217	3,659,040	3,687,681	9.6	-6.1	14.8	-0.8	4.1
Autres / Other	2,236,947	1,709,491	413,772	1,126,309	1,520,526	30.9	313.1	-63.3	-25.9	10.1
<b>REVENUS TOTAUX / TOTAL REVENUE</b>	<b>311,132,131</b>	<b>283,700,330</b>	<b>269,546,519</b>	<b>241,674,856</b>	<b>232,109,661</b>	<b>9.7</b>	<b>5.3</b>	<b>11.5</b>	<b>4.1</b>	<b>7.6</b>
<b>DÉPENSES D' EXPLOITATION / EXPENSES (\$)</b>										
Émissions / Program	78,830,638	71,765,317	69,015,965	62,592,780	60,874,938	9.8	4.0	10.3	2.8	6.7
Services techniques / Technical	8,471,764	8,115,354	7,913,558	7,249,542	7,168,776	4.4	2.6	9.2	1.1	4.3
Ventes et promotion / Sales and Promotion	82,855,624	77,408,587	70,681,107	62,885,800	62,588,020	7.0	9.5	12.4	0.5	7.3
Administration et frais généraux / Administration and General	69,488,543	62,439,887	59,078,713	55,096,008	52,559,192	11.3	5.7	7.2	4.8	7.2
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>	<b>239,646,569</b>	<b>219,729,145</b>	<b>206,689,342</b>	<b>187,824,128</b>	<b>183,190,928</b>	<b>9.1</b>	<b>6.3</b>	<b>10.0</b>	<b>2.5</b>	<b>6.9</b>
Bénéfice (perte) d'exploitation / Operating income	71,485,562	63,971,187	62,857,178	53,850,731	48,918,733	11.7	1.8	16.7	10.1	9.9
Amortissement / Depreciation	10,801,851	11,555,495	10,424,195	8,551,052	8,189,790	-6.5	10.9	21.9	4.4	7.2
<b>B.A.I.I. / P.B.I.T.</b>	<b>60,683,711</b>	<b>52,415,692</b>	<b>52,432,983</b>	<b>45,299,679</b>	<b>40,728,943</b>	<b>15.8</b>	<b>0.0</b>	<b>15.7</b>	<b>11.2</b>	<b>10.5</b>
Intérêts versés / Interest	5,690,411	6,909,564	7,230,561	6,661,058	11,187,946	-17.6	-4.4	8.5	-40.5	-15.6
Ajustements / Adjustments	2,564,592	-813,066	-5,064,273	-13,057,775	5,756,334	-415.4	-83.9	-61.2	-326.8	-18.3
<b>Bénéfice net (perte) avant impôts / Pre-tax Profit</b>	<b>52,428,708</b>	<b>46,319,197</b>	<b>50,266,697</b>	<b>51,696,393</b>	<b>23,784,663</b>	<b>13.2</b>	<b>-7.9</b>	<b>-2.8</b>	<b>117.4</b>	<b>21.8</b>
<b>ÉMISSIONS / PROGRAMMING (%)</b>										
Dépenses sur émissions/Dépenses totales / Prog. Expense/Expense Total	32.89	32.66	33.39	33.33	33.23	0.7	-2.2	0.2	0.3	-0.3
Dépenses sur émissions/Revenus totaux / Prog. Expense/Revenue Total	25.34	25.30	25.60	25.90	26.23	0.2	-1.2	-1.1	-1.2	-0.9
<b>PERSONNEL / STAFF</b>										
Rémunérations totales / Total Salaries (\$)	133,156,394	125,965,851	117,085,926	103,556,169	100,959,400	5.7	7.6	13.1	2.6	7.2
Effectifs moyens / Staff	2,166.67	2,098.49	2,050.56	1,982.89	1,965.98	3.2	2.3	3.4	0.9	2.5
Rémunérations/effectifs / Average Salaries(\$)	61,457	60,027	57,099	52,225	51,353	2.4	5.1	9.3	1.7	4.6
Rémunérations/dépenses totales / Salaries/Expense Total (%)	55.56	57.33	56.65	55.13	55.11	-3.1	1.2	2.7	0.0	0.2
<b>IMMOBILISATIONS / FIXED ASSETS</b>										
Immobilisations brutes / Gross Fixed Assets (\$)	154,226,668	149,744,901	141,550,382	126,898,572	116,629,008	3.0	5.8	11.5	8.8	7.2
Immobilisations nettes / Net Fixed Assets (%)	74,699,988	70,011,841	71,587,569	66,305,540	56,633,001	6.7	-2.2	8.0	17.1	7.2
<b>RENDEMENT / PROFITABILITY (%)</b>										
Revenus d'exploitation / Operating Margin	22.98	22.55	23.32	22.28	21.08	1.9	-3.3	4.7	5.7	2.2
Marge B.A.I.I. / P.B.I.T. Margin	19.50	18.48	19.45	18.74	17.55	5.6	-5.0	3.8	6.8	2.7
Marge avant impôts / Pre-tax Margin	16.85	16.33	18.65	21.39	10.25	3.2	-12.5	-12.8	108.7	13.2



FDB1

## CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM

## SOMMAIRE FINANCIER - RADIO / FINANCIAL SUMMARY - RADIO

Manitoba - Toutes les langues / All Languages

	Unités rapportées: Reporting units	2005 <u>30</u>	2004 <u>30</u>	2003 <u>29</u>	2002 <u>26</u>	2001 <u>26</u>	Variation % / Percent Change				Moy. de croiss. ann./ Avg. Ann. Grth Rate
							05/04	04/03	03/02	02/01	
<b>REVENUS / REVENUE(\$)</b>											
Vente de publicité locale / Local Time Sales		38,642,496	36,078,371	34,360,856	33,105,535	31,101,018	7.1	5.0	3.8	6.4	5.6
Vente de publicité nationale / National Time Sales		12,151,572	10,782,505	11,480,985	10,219,244	10,057,026	12.7	-6.1	12.3	1.6	4.8
Paiements du réseau à la station / Network Payments		0	0	0	0	0	0.0	0.0	0.0	0.0	
Infopublicités / Infomercials		0	0	0	0	0	0.0	0.0	0.0	0.0	
Ventes de droits de diffusions / Syndication-Production		434,304	492,431	492,860	487,737	480,693	-11.8	-0.1	1.1	1.5	-2.5
Autres / Other		182,189	366,204	186,778	289,043	378,910	-50.2	96.1	-35.4	-23.7	-16.7
<b>REVENUS TOTAUX / TOTAL REVENUE</b>		<b>51,410,561</b>	<b>47,719,511</b>	<b>46,521,479</b>	<b>44,101,559</b>	<b>42,017,647</b>	<b>7.7</b>	<b>2.6</b>	<b>5.5</b>	<b>5.0</b>	<b>5.2</b>
<b>DÉPENSES D' EXPLOITATION / EXPENSES (\$)</b>											
Émissions / Program		15,897,319	15,280,331	14,357,588	13,045,040	12,396,591	4.0	6.4	10.1	5.2	6.4
Services techniques / Technical		1,520,414	1,686,830	1,760,817	1,493,128	1,386,981	-9.9	-4.2	17.9	7.7	2.3
Ventes et promotion / Sales and Promotion		14,766,426	13,554,820	13,160,835	11,760,868	11,457,346	8.9	3.0	11.9	2.6	6.5
Administration et frais généraux / Administration and General		12,438,278	12,270,761	11,932,400	12,529,516	11,157,172	1.4	2.8	-4.8	12.3	2.8
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>		<b>44,622,437</b>	<b>42,792,742</b>	<b>41,211,640</b>	<b>38,828,554</b>	<b>36,398,090</b>	<b>4.3</b>	<b>3.8</b>	<b>6.1</b>	<b>6.7</b>	<b>5.2</b>
Bénéfice (perte) d'exploitation / Operating income		6,788,124	4,926,770	5,309,839	5,273,006	5,619,556	37.8	-7.2	0.7	-6.2	4.8
Amortissement / Depreciation		2,224,211	2,145,944	2,064,218	1,926,510	1,854,505	3.6	4.0	7.1	3.9	4.6
<b>B.A.I.I. / P.B.I.T.</b>		<b>4,563,913</b>	<b>2,780,826</b>	<b>3,245,621</b>	<b>3,346,496</b>	<b>3,765,051</b>	<b>64.1</b>	<b>-14.3</b>	<b>-3.0</b>	<b>-11.1</b>	<b>4.9</b>
Intérêts versés / Interest		721,614	523,258	527,396	1,257,615	980,817	37.9	-0.8	-58.1	28.2	-7.4
Ajustements / Adjustments		-518,343	-1,151,943	-3,979,381	-6,716,725	907,368	-55.0	-71.1	-40.8	-840.2	-13.1
<b>Bénéfice net (perte) avant impôts / Pre-tax Profit</b>		<b>4,360,642</b>	<b>3,409,511</b>	<b>6,697,606</b>	<b>8,805,605</b>	<b>1,876,867</b>	<b>27.9</b>	<b>-49.1</b>	<b>-23.9</b>	<b>369.2</b>	<b>23.5</b>
<b>ÉMISSIONS / PROGRAMMING (%)</b>											
Dépenses sur émissions/Dépenses totales / Prog. Expense/Expense Total		35.63	35.71	34.84	33.60	34.06	-0.2	2.5	3.7	-1.4	1.1
Dépenses sur émissions/Revenus totaux / Prog. Expense/Revenue Total		30.92	32.02	30.86	29.58	29.50	-3.4	3.8	4.3	0.3	1.2
<b>PERSONNEL / STAFF</b>											
Rémunérations totales / Total Salaries (\$)		25,342,570	25,340,749	23,489,495	21,980,817	21,002,427	0.0	7.9	6.9	4.7	4.8
Effectifs moyens / Staff		477.00	485.80	498.91	453.20	453.47	-1.8	-2.6	10.1	-0.1	1.3
Rémunérations/effectifs / Average Salaries(\$)		53,129	52,163	47,082	48,501	46,315	1.9	10.8	-2.9	4.7	3.5
Rémunérations/dépenses totales / Salaries/Expense Total (%)		56.79	59.22	57.00	56.61	57.70	-4.1	3.9	0.7	-1.9	-0.4
<b>IMMOBILISATIONS / FIXED ASSETS</b>											
Immobilisations brutes / Gross Fixed Assets (\$)		33,210,654	32,488,370	30,812,452	26,144,342	27,322,412	2.2	5.4	17.9	-4.3	5.0
Immobilisations nettes / Net Fixed Assets (%)		13,463,102	14,040,512	13,942,376	11,087,650	11,503,056	-4.1	0.7	25.7	-3.6	4.0
<b>RENDEMENT / PROFITABILITY (%)</b>											
Revenus d'exploitation / Operating Margin		13.20	10.32	11.41	11.96	13.37	27.9	-9.5	-4.5	-10.6	-0.3
Marge B.A.I.I. / P.B.I.T. Margin		8.88	5.83	6.98	7.59	8.96	52.3	-16.5	-8.1	-15.3	-0.2
Marge avant impôts / Pre-tax Margin		8.48	7.14	14.40	19.97	4.47	18.7	-50.4	-27.9	347.0	17.4

FDB1

## CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM

## SOMMAIRE FINANCIER - RADIO / FINANCIAL SUMMARY - RADIO

Saskatchewan - Toutes les langues / All Languages

	Unités rapportées: Reporting units	2005	2004	2003	2002	2001	Variation % / Percent Change				Moy. de crois. ann./ Avg. Ann. Grth Rate
							05/04	04/03	03/02	02/01	
<b>REVENUS / REVENUE(\$)</b>		<b>34</b>	<b>33</b>	<b>33</b>	<b>34</b>	<b>29</b>					
Vente de publicité locale / Local Time Sales		49,917,079	46,995,944	43,147,077	38,885,868	35,769,250	6.2	8.9	11.0	8.7	8.7
Vente de publicité nationale / National Time Sales		13,053,319	11,900,372	12,163,972	8,299,658	8,697,465	9.7	-2.2	46.6	-4.6	10.7
Paiements du réseau à la station / Network Payments		0	0	0	0	0	0.0	0.0	0.0	0.0	
Infopublicités / Infomercials		0	0	0	0	0	0.0	0.0	0.0	0.0	
Ventes de droits de diffusions / Syndication-Production		152,435	137,334	120,065	106,257	96,955	11.0	14.4	13.0	9.6	12.0
Autres / Other		647,412	754,514	681,515	1,649,778	747,774	-14.2	10.7	-58.7	120.6	-3.5
<b>REVENUS TOTAUX / TOTAL REVENUE</b>		<b>63,770,245</b>	<b>59,788,164</b>	<b>56,112,629</b>	<b>48,941,561</b>	<b>45,311,443</b>	<b>6.7</b>	<b>6.6</b>	<b>14.7</b>	<b>8.0</b>	<b>8.9</b>
<b>DÉPENSES D' EXPLOITATION / EXPENSES (\$)</b>											
Émissions / Program		19,853,987	17,831,048	17,065,864	15,473,269	14,642,966	11.3	4.5	10.3	5.7	7.9
Services techniques / Technical		1,747,779	1,492,006	1,598,795	1,798,974	1,425,384	17.1	-6.7	-11.1	26.2	5.2
Ventes et promotion / Sales and Promotion		20,089,747	18,635,830	16,161,454	15,020,557	14,510,802	7.8	15.3	7.6	3.5	8.5
Administration et frais généraux / Administration and General		15,033,935	13,690,006	13,648,830	12,272,796	11,785,192	9.8	0.3	11.2	4.1	6.3
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>		<b>56,725,448</b>	<b>51,648,890</b>	<b>48,474,942</b>	<b>44,565,594</b>	<b>42,364,344</b>	<b>9.8</b>	<b>6.5</b>	<b>8.8</b>	<b>5.2</b>	<b>7.6</b>
Bénéfice (perte) d'exploitation / Operating income		7,044,797	8,139,274	7,637,687	4,375,968	2,947,099	-13.4	6.6	74.5	48.5	24.3
Amortissement / Depreciation		2,941,330	2,634,310	2,862,189	2,435,562	1,711,329	11.7	-8.0	17.5	42.3	14.5
<b>B.A.I.I. / P.B.I.T.</b>		<b>4,103,467</b>	<b>5,504,964</b>	<b>4,775,498</b>	<b>1,940,406</b>	<b>1,235,770</b>	<b>-25.5</b>	<b>15.3</b>	<b>146.1</b>	<b>57.0</b>	<b>35.0</b>
Intérêts versés / Interest		774,423	704,803	803,911	993,392	1,475,164	9.9	-12.3	-19.1	-32.7	-14.9
Ajustements / Adjustments		669,146	647,512	773,884	-6,828,973	134,532	3.3	-16.3	-111.3	-999.0	49.3
<b>Bénéfice net (perte) avant impôts / Pre-tax Profit</b>		<b>2,659,898</b>	<b>4,152,651</b>	<b>3,197,703</b>	<b>7,775,987</b>	<b>-373,927</b>	<b>-35.9</b>	<b>29.9</b>	<b>-58.9</b>	<b>-999.0</b>	<b>63.3</b>
<b>ÉMISSIONS / PROGRAMMING (%)</b>											
Dépenses sur émissions/Dépenses totales / Prog. Expense/Expense Total		35.00	34.52	35.21	34.72	34.56	1.4	-1.9	1.4	0.5	0.3
Dépenses sur émissions/Revenus totaux / Prog. Expense/Revenue Total		31.13	29.82	30.41	31.62	32.32	4.4	-1.9	-3.8	-2.2	-0.9
<b>PERSONNEL / STAFF</b>											
Rémunérations totales / Total Salaries (\$)		33,935,209	33,636,573	30,941,507	27,270,947	25,824,363	0.9	8.7	13.5	5.6	7.1
Effectifs moyens / Staff		519.40	537.59	545.70	555.04	514.76	-3.4	-1.5	-1.7	7.8	0.2
Rémunérations/effectifs / Average Salaries(\$)		65,335	62,569	56,701	49,133	50,168	4.4	10.4	15.4	-2.1	6.8
Rémunérations/dépenses totales / Salaries/Expense Total (%)		59.82	65.13	63.83	61.19	60.96	-8.1	2.0	4.3	0.4	-0.5
<b>IMMOBILISATIONS / FIXED ASSETS</b>											
Immobilisations brutes / Gross Fixed Assets (\$)		38,844,410	44,609,446	43,713,796	41,280,662	30,934,848	-12.9	2.0	5.9	33.4	5.9
Immobilisations nettes / Net Fixed Assets (%)		20,154,478	21,551,106	23,184,505	25,041,729	15,542,655	-6.5	-7.0	-7.4	61.1	6.7
<b>RENDEMENT / PROFITABILITY (%)</b>											
Revenus d'exploitation / Operating Margin		11.05	13.61	13.61	8.94	6.50	-18.9	0.0	52.2	37.5	14.2
Marge B.A.I.I. / P.B.I.T. Margin		6.43	9.21	8.51	3.96	2.73	-30.1	8.2	114.7	45.4	23.9
Marge avant impôts / Pre-tax Margin		4.17	6.95	5.70	15.89	-0.83	-39.9	21.9	-64.1	-999.0	49.9

FDB1

## CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM

## SOMMAIRE FINANCIER - RADIO / FINANCIAL SUMMARY - RADIO

Alberta - Toutes les langues / All Languages

	Unités rapportées: Reporting units	2005	2004	2003	2002	2001	Variation % / Percent Change				Moy. de croiss. ann./ Avg. Ann. Grth Rate
							05/04	04/03	03/02	02/01	
<b>REVENUS / REVENUE(\$)</b>		<b>69</b>	<b>65</b>	<b>64</b>	<b>61</b>	<b>61</b>					
Vente de publicité locale / Local Time Sales		145,196,478	131,737,189	122,733,744	115,255,312	108,105,636	10.2	7.3	6.5	6.6	7.7
Vente de publicité nationale / National Time Sales		45,610,184	40,551,332	41,044,894	31,123,891	33,171,060	12.5	-1.2	31.9	-6.2	8.3
Paiements du réseau à la station / Network Payments		0	0	0	0	0	0.0	0.0	0.0	0.0	
Infopublicités / Infomercials		0	0	0	0	0	0.0	0.0	0.0	0.0	
Ventes de droits de diffusions / Syndication-Production		3,737,317	3,315,363	3,588,292	3,065,046	3,110,033	12.7	-7.6	17.1	-1.4	4.7
Autres / Other		1,407,346	588,773	-454,521	-812,512	393,842	139.0	-229.5	-44.1	-306.3	37.5
<b>REVENUS TOTAUX / TOTAL REVENUE</b>		<b>195,951,325</b>	<b>176,192,655</b>	<b>166,912,411</b>	<b>148,631,736</b>	<b>144,780,571</b>	<b>11.2</b>	<b>5.6</b>	<b>12.3</b>	<b>2.7</b>	<b>7.9</b>
<b>DÉPENSES D' EXPLOITATION / EXPENSES (\$)</b>											
Émissions / Program		43,079,332	38,653,938	37,592,513	34,074,471	33,835,381	11.4	2.8	10.3	0.7	6.2
Services techniques / Technical		5,203,571	4,936,518	4,553,946	3,957,440	4,356,411	5.4	8.4	15.1	-9.2	4.5
Ventes et promotion / Sales and Promotion		47,999,451	45,217,937	41,358,818	36,104,375	36,619,872	6.2	9.3	14.6	-1.4	7.0
Administration et frais généraux / Administration and General		42,016,330	36,479,120	33,497,483	30,293,696	29,616,828	15.2	8.9	10.6	2.3	9.1
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>		<b>138,298,684</b>	<b>125,287,513</b>	<b>117,002,760</b>	<b>104,429,980</b>	<b>104,428,494</b>	<b>10.4</b>	<b>7.1</b>	<b>12.0</b>	<b>0.0</b>	<b>7.3</b>
Bénéfice (perte) d'exploitation / Operating income		57,652,641	50,905,143	49,909,652	44,201,757	40,352,078	13.3	2.0	12.9	9.5	9.3
Amortissement / Depreciation		5,636,310	6,775,241	5,497,788	4,188,980	4,623,956	-16.8	23.2	31.2	-9.4	5.1
<b>B.A.I.I. / P.B.I.T.</b>		<b>52,016,331</b>	<b>44,129,902</b>	<b>44,411,864</b>	<b>40,012,777</b>	<b>35,728,122</b>	<b>17.9</b>	<b>-0.6</b>	<b>11.0</b>	<b>12.0</b>	<b>9.8</b>
Intérêts versés / Interest		4,194,374	5,681,503	5,899,254	4,410,051	8,731,965	-26.2	-3.7	33.8	-49.5	-16.7
Ajustements / Adjustments		2,413,789	-308,635	-1,858,776	487,923	4,714,434	-882.1	-83.4	-481.0	-89.7	-15.4
<b>Bénéfice net (perte) avant impôts / Pre-tax Profit</b>		<b>45,408,168</b>	<b>38,757,035</b>	<b>40,371,388</b>	<b>35,114,801</b>	<b>22,281,723</b>	<b>17.2</b>	<b>-4.0</b>	<b>15.0</b>	<b>57.6</b>	<b>19.5</b>
<b>ÉMISSIONS / PROGRAMMING (%)</b>											
Dépenses sur émissions/Dépenses totales / Prog. Expense/Expense Total		31.15	30.85	32.13	32.63	32.40	1.0	-4.0	-1.5	0.7	-1.0
Dépenses sur émissions/Revenus totaux / Prog. Expense/Revenue Total		21.98	21.94	22.52	22.93	23.37	0.2	-2.6	-1.8	-1.9	-1.5
<b>PERSONNEL / STAFF</b>											
Rémunérations totales / Total Salaries (\$)		73,878,615	66,988,529	62,654,924	54,304,405	54,132,610	10.3	6.9	15.4	0.3	8.1
Effectifs moyens / Staff		1,170.27	1,075.10	1,005.95	974.65	997.75	8.9	6.9	3.2	-2.3	4.1
Rémunérations/effectifs / Average Salaries(\$)		63,130	62,309	62,284	55,717	54,255	1.3	0.0	11.8	2.7	3.9
Rémunérations/dépenses totales / Salaries/Expense Total (%)		53.42	53.47	53.55	52.00	51.84	-0.1	-0.2	3.0	0.3	0.8
<b>IMMOBILISATIONS / FIXED ASSETS</b>											
Immobilisations brutes / Gross Fixed Assets (\$)		82,171,604	72,647,085	67,024,134	59,473,568	58,371,748	13.1	8.4	12.7	1.9	8.9
Immobilisations nettes / Net Fixed Assets (%)		41,082,408	34,420,223	34,460,688	30,176,161	29,587,290	19.4	-0.1	14.2	2.0	8.6
<b>RENDEMENT / PROFITABILITY (%)</b>											
Revenus d'exploitation / Operating Margin		29.42	28.89	29.90	29.74	27.87	1.8	-3.4	0.5	6.7	1.4
Marge B.A.I.I. / P.B.I.T. Margin		26.55	25.05	26.61	26.92	24.68	6.0	-5.9	-1.2	9.1	1.8
Marge avant impôts / Pre-tax Margin		23.17	22.00	24.19	23.63	15.39	5.3	-9.1	2.4	53.5	10.8

FDB1

**CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM**  
**SOMMAIRE FINANCIER - RADIO / FINANCIAL SUMMARY - RADIO**

CB et Territoires / BC &amp; Territories - Toutes les langues / All Languages

	Unités rapportées: Reporting units	2005	2004	2003	2002	2001	Variation % / Percent Change				Moy. de croiss. ann./ Avg. Ann. Grth Rate	
		<u>91</u>	<u>92</u>	<u>90</u>	<u>91</u>	<u>90</u>	05/04	04/03	03/02	02/01		
<b>REVENUS / REVENUE(\$)</b>												
Vente de publicité locale / Local Time Sales		138,124,824	129,947,285	127,959,049	124,716,617	120,631,184	6.3	1.6	2.6	3.4		3.4
Vente de publicité nationale / National Time Sales		48,391,669	41,256,960	39,799,330	35,158,041	35,177,396	17.3	3.7	13.2	-0.1		8.3
Paiements du réseau à la station / Network Payments		0	0	0	0	0	0.0	0.0	0.0	0.0		
Infopublicités / Infomercials		0	0	0	0	0	0.0	0.0	-99.9	999.0		
Ventes de droits de diffusions / Syndication-Production		2,638,527	2,564,684	2,772,657	2,163,386	2,437,380	2.9	-7.5	28.2	-11.2		2.0
Autres / Other		2,019,682	1,136,920	475,563	2,612,326	2,633,403	77.6	139.1	-81.8	-0.8		-6.4
<b>REVENUS TOTAUX / TOTAL REVENUE</b>		<b>191,174,702</b>	<b>174,905,851</b>	<b>171,006,602</b>	<b>164,650,370</b>	<b>160,879,363</b>	<b>9.3</b>	<b>2.3</b>	<b>3.9</b>	<b>2.3</b>		<b>4.4</b>
<b>DÉPENSES D' EXPLOITATION / EXPENSES (\$)</b>												
Émissions / Program		54,272,620	51,598,631	50,998,274	50,018,453	49,951,244	5.2	1.2	2.0	0.1		2.1
Services techniques / Technical		5,210,258	5,338,925	5,064,817	5,045,040	5,775,619	-2.4	5.4	0.4	-12.6		-2.5
Ventes et promotion / Sales and Promotion		47,223,837	46,732,716	42,703,432	41,394,017	39,022,532	1.1	9.4	3.2	6.1		4.9
Administration et frais généraux / Administration and General		41,971,349	40,460,499	40,210,263	41,471,541	38,803,480	3.7	0.6	-3.0	6.9		2.0
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>		<b>148,678,064</b>	<b>144,130,772</b>	<b>138,976,787</b>	<b>137,929,052</b>	<b>133,552,876</b>	<b>3.2</b>	<b>3.7</b>	<b>0.8</b>	<b>3.3</b>		<b>2.7</b>
Bénéfice (perte) d'exploitation / Operating income		42,496,638	30,775,078	32,029,814	26,721,314	27,326,489	38.1	-3.9	19.9	-2.2		11.7
Amortissement / Depreciation		4,917,568	4,737,531	5,179,788	5,870,673	6,100,429	3.8	-8.5	-11.8	-3.8		-5.2
<b>B.A.I.I. / P.B.I.T.</b>		<b>37,579,070</b>	<b>26,037,547</b>	<b>26,850,026</b>	<b>20,850,641</b>	<b>21,226,060</b>	<b>44.3</b>	<b>-3.0</b>	<b>28.8</b>	<b>-1.8</b>		<b>15.4</b>
Intérêts versés / Interest		2,958,064	3,029,819	3,364,528	4,036,467	8,798,167	-2.4	-9.9	-16.6	-54.1		-23.9
Ajustements / Adjustments		-45,407	-2,614,951	-9,609,978	-8,029,612	3,967,644	-98.3	-72.8	19.7	-302.4		-67.3
<b>Bénéfice net (perte) avant impôts / Pre-tax Profit</b>		<b>34,666,413</b>	<b>25,622,679</b>	<b>33,095,471</b>	<b>24,843,788</b>	<b>8,460,248</b>	<b>35.3</b>	<b>-22.6</b>	<b>33.2</b>	<b>193.7</b>		<b>42.3</b>
<b>ÉMISSIONS / PROGRAMMING (%)</b>												
Dépenses sur émissions/Dépenses totales / Prog. Expense/Expense Total		36.50	35.80	36.70	36.26	37.40	2.0	-2.4	1.2	-3.0		-0.6
Dépenses sur émissions/Revenus totaux / Prog. Expense/Revenue Total		28.39	29.50	29.82	30.38	31.05	-3.8	-1.1	-1.8	-2.2		-2.2
<b>PERSONNEL / STAFF</b>												
Rémunérations totales / Total Salaries (\$)		80,640,101	76,105,148	74,382,736	78,211,923	67,901,710	6.0	2.3	-4.9	15.2		4.4
Effectifs moyens / Staff		1,426.31	1,413.94	1,372.43	1,420.23	1,490.02	0.9	3.0	-3.4	-4.7		-1.1
Rémunérations/effectifs / Average Salaries(\$)		56,538	53,825	54,198	55,070	45,571	5.0	-0.7	-1.6	20.8		5.5
Rémunérations/dépenses totales / Salaries/Expense Total (%)		54.24	52.80	53.52	56.70	50.84	2.7	-1.3	-5.6	11.5		1.6
<b>IMMOBILISATIONS / FIXED ASSETS</b>												
Immobilisations brutes / Gross Fixed Assets (\$)		81,850,118	81,327,528	81,298,318	78,687,985	84,399,137	0.6	0.0	3.3	-6.8		-0.8
Immobilisations nettes / Net Fixed Assets (%)		30,079,064	29,888,408	31,729,809	31,386,069	33,545,966	0.6	-5.8	1.1	-6.4		-2.7
<b>RENDEMENT / PROFITABILITY (%)</b>												
Revenus d'exploitation / Operating Margin		22.23	17.60	18.73	16.23	16.99	26.3	-6.1	15.4	-4.5		7.0
Marge B.A.I.I. / P.B.I.T. Margin		19.66	14.89	15.70	12.66	13.19	32.0	-5.2	24.0	-4.0		10.5
Marge avant impôts / Pre-tax Margin		18.13	14.65	19.35	15.09	5.26	23.8	-24.3	28.3	186.9		36.3

**II B. RELEVÉS STATISTIQUES ET FINANCIERS DE L'INDUSTRIE  
INDUSTRY STATISTICS AND FINANCIAL SUMMARIES**

**RADIO AM**

FDB1

**CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM**  
**SOMMAIRE FINANCIER - RADIO / FINANCIAL SUMMARY - RADIO**

Canada - Toutes les langues / All languages

	Unités rapportées: Reporting units						Variation % / Percent Change				Moy. de croiss. ann./ Avg. Ann. Grth Rate
		2005	2004	2003	2002	2001	05/04	04/03	03/02	02/01	
<b>REVENUS / REVENUE(\$)</b>		<b>176</b>	<b>188</b>	<b>201</b>	<b>209</b>	<b>223</b>					
Vente de publicité locale / Local Time Sales		245,043,380	249,548,821	249,888,598	239,143,666	244,506,568	-1.8	-0.1	4.5	-2.2	0.1
Vente de publicité nationale / National Time Sales		50,066,631	49,442,482	52,183,255	50,739,601	54,046,163	1.3	-5.3	2.8	-6.1	-1.9
Paiements du réseau à la station / Network Payments		0	0	199,996	193,259	199,564	0.0	-100.0	3.5	-3.2	-100.0
Infopublicités / Infomercials		0	0	0	0	0	0.0	0.0	-99.9	999.0	
Ventes de droits de diffusions / Syndication-Production		1,752,940	1,454,958	2,300,087	2,447,633	3,180,542	20.5	-36.7	-6.0	-23.0	-13.8
Autres / Other		3,534,845	2,048,397	901,867	4,205,495	4,855,006	72.6	127.1	-78.6	-13.4	-7.6
<b>REVENUS TOTAUX / TOTAL REVENUE</b>		<b>300,397,796</b>	<b>302,494,657</b>	<b>305,473,805</b>	<b>296,729,654</b>	<b>306,787,842</b>	<b>-0.7</b>	<b>-1.0</b>	<b>2.9</b>	<b>-3.3</b>	<b>-0.5</b>
<b>DÉPENSES D' EXPLOITATION / EXPENSES (\$)</b>											
Émissions / Program		110,313,862	115,118,062	118,393,631	123,268,241	123,783,176	-4.2	-2.8	-4.0	-0.4	-2.8
Services techniques / Technical		13,334,768	13,941,483	13,921,877	14,051,833	15,427,489	-4.4	0.1	-0.9	-8.9	-3.6
Ventes et promotion / Sales and Promotion		75,358,221	78,418,670	78,417,648	77,528,070	79,492,018	-3.9	0.0	1.1	-2.5	-1.3
Administration et frais généraux / Administration and General		77,710,688	81,314,615	80,284,356	88,811,133	88,582,495	-4.4	1.3	-9.6	0.3	-3.2
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>		<b>276,717,539</b>	<b>288,792,827</b>	<b>291,017,513</b>	<b>303,659,276</b>	<b>307,285,174</b>	<b>-4.2</b>	<b>-0.8</b>	<b>-4.2</b>	<b>-1.2</b>	<b>-2.6</b>
Bénéfice (perte) d'exploitation / Operating income		23,680,257	13,701,829	14,456,295	-6,929,624	-497,332	72.8	-5.2	-308.6	999.0	162.7
Amortissement / Depreciation		10,048,220	10,321,599	12,397,414	12,899,796	16,428,740	-2.6	-16.7	-3.9	-21.5	-11.6
<b>B.A.I.I. / P.B.I.T.</b>		<b>13,632,037</b>	<b>3,380,230</b>	<b>2,058,881</b>	<b>-19,829,420</b>	<b>-16,926,072</b>	<b>303.3</b>	<b>64.2</b>	<b>-110.4</b>	<b>17.2</b>	<b>-5.3</b>
Intérêts versés / Interest		4,056,703	5,088,844	11,840,192	13,204,803	19,691,078	-20.3	-57.0	-10.3	-32.9	-32.6
Ajustements / Adjustments		1,309,771	-1,921,219	-5,919,118	-11,390,783	13,428,704	-168.2	-67.5	-48.0	-184.8	-44.1
<b>Bénéfice net (perte) avant impôts / Pre-tax Profit</b>		<b>8,265,563</b>	<b>212,606</b>	<b>-3,862,194</b>	<b>-21,643,438</b>	<b>-50,045,853</b>	<b>999.0</b>	<b>-105.5</b>	<b>-82.2</b>	<b>-56.8</b>	<b>-36.3</b>
<b>ÉMISSIONS / PROGRAMMING (%)</b>											
Dépenses sur émissions/Dépenses totales / Prog. Expense/Expense Total		39.87	39.86	40.68	40.59	40.28	0.0	-2.0	0.2	0.8	-0.3
Dépenses sur émissions/Revenus totaux / Prog. Expense/Revenue Total		36.72	38.06	38.76	41.54	40.35	-3.5	-1.8	-6.7	3.0	-2.3
<b>PERSONNEL / STAFF</b>											
Rémunérations totales / Total Salaries (\$)		160,339,606	170,985,329	167,646,628	171,772,428	173,477,699	-6.2	2.0	-2.4	-1.0	-1.9
Effectifs moyens / Staff		2,942.99	3,154.57	3,270.79	3,490.68	3,844.19	-6.7	-3.6	-6.3	-9.2	-6.5
Rémunérations/effectifs / Average Salaries(\$)		54,482	54,202	51,256	49,209	45,127	0.5	5.7	4.2	9.0	4.8
Rémunérations/dépenses totales / Salaries/Expense Total (%)		57.94	59.21	57.61	56.57	56.45	-2.1	2.8	1.8	0.2	0.7
<b>IMMOBILISATIONS / FIXED ASSETS</b>											
Immobilisations brutes / Gross Fixed Assets (\$)		211,121,777	218,576,376	225,075,364	241,057,721	263,384,100	-3.4	-2.9	-6.6	-8.5	-5.4
Immobilisations nettes / Net Fixed Assets (%)		85,152,907	87,408,380	93,375,046	102,959,658	110,238,602	-2.6	-6.4	-9.3	-6.6	-6.3
<b>RENDEMENT / PROFITABILITY (%)</b>											
Revenus d'exploitation / Operating Margin		7.88	4.53	4.73	-2.34	-0.16	74.0	-4.3	-302.6	999.0	164.1
Marge B.A.I.I. / P.B.I.T. Margin		4.54	1.12	0.67	-6.68	-5.52	306.1	65.8	-110.1	21.1	-4.8
Marge avant impôts / Pre-tax Margin		2.75	0.07	-1.26	-7.29	-16.31	999.0	-105.6	-82.7	-55.3	-35.9

FDB1

## CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM

## SOMMAIRE FINANCIER - RADIO / FINANCIAL SUMMARY - RADIO

Canada - Anglais / English

	Unités rapportées: Reporting units	2005	2004	2003	2002	2001	Variation % / Percent Change				Moy. de croiss. ann./ Avg. Ann. Grth Rate
							05/04	04/03	03/02	02/01	
<b>REVENUS / REVENUE(\$)</b>		<b>156</b>	<b>165</b>	<b>176</b>	<b>184</b>	<b>195</b>					
Vente de publicité locale / Local Time Sales		215,197,355	213,113,454	211,728,613	203,024,872	208,957,020	1.0	0.7	4.3	-2.8	0.7
Vente de publicité nationale / National Time Sales		46,535,538	44,679,031	46,400,099	45,058,611	48,558,175	4.2	-3.7	3.0	-7.2	-1.1
Paiements du réseau à la station / Network Payments		0	0	0	0	0	0.0	0.0	0.0	0.0	
Infopublicités / Infomercials		0	0	0	0	0	0.0	0.0	-99.9	999.0	
Ventes de droits de diffusions / Syndication-Production		1,371,546	1,067,176	1,872,200	2,053,506	2,708,026	28.5	-43.0	-8.8	-24.2	-15.6
Autres / Other		1,625,590	646,239	-196,482	2,891,657	3,385,210	151.5	-428.9	-106.8	-14.6	-16.8
<b>REVENUS TOTAUX / TOTAL REVENUE</b>		<b>264,730,029</b>	<b>259,505,899</b>	<b>259,804,432</b>	<b>253,028,645</b>	<b>263,608,431</b>	<b>2.0</b>	<b>-0.1</b>	<b>2.7</b>	<b>-4.0</b>	<b>0.1</b>
<b>DÉPENSES D' EXPLOITATION / EXPENSES (\$)</b>											
Émissions / Program		92,863,395	95,806,797	98,200,674	103,998,446	104,107,023	-3.1	-2.4	-5.6	-0.1	-2.8
Services techniques / Technical		11,110,079	11,806,120	11,738,867	12,013,133	13,440,104	-5.9	0.6	-2.3	-10.6	-4.6
Ventes et promotion / Sales and Promotion		67,832,191	69,393,957	68,493,352	68,036,506	70,330,097	-2.3	1.3	0.7	-3.3	-0.9
Administration et frais généraux / Administration and General		66,355,239	68,105,043	67,782,488	76,908,567	76,907,535	-2.6	0.5	-11.9	0.0	-3.6
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>		<b>238,160,904</b>	<b>245,111,914</b>	<b>246,215,383</b>	<b>260,956,652</b>	<b>264,784,756</b>	<b>-2.8</b>	<b>-0.4</b>	<b>-5.6</b>	<b>-1.4</b>	<b>-2.6</b>
Bénéfice (perte) d'exploitation / Operating income		26,569,125	14,393,984	13,589,052	-7,928,009	-1,176,325	84.6	5.9	-271.4	574.0	118.0
Amortissement / Depreciation		9,363,114	9,429,834	10,786,679	11,441,460	14,798,181	-0.7	-12.6	-5.7	-22.7	-10.8
<b>B.A.I.I. / P.B.I.T.</b>		<b>17,206,011</b>	<b>4,964,150</b>	<b>2,802,373</b>	<b>-19,369,469</b>	<b>-15,974,506</b>	<b>246.6</b>	<b>77.1</b>	<b>-114.5</b>	<b>21.3</b>	<b>1.9</b>
Intérêts versés / Interest		2,870,179	4,282,825	10,978,775	12,780,860	18,063,125	-33.0	-61.0	-14.1	-29.2	-36.9
Ajustements / Adjustments		1,150,572	-1,961,868	-5,878,808	-11,533,349	13,440,942	-158.6	-66.6	-49.0	-185.8	-45.9
<b>Bénéfice net (perte) avant impôts / Pre-tax Profit</b>		<b>13,185,260</b>	<b>2,643,194</b>	<b>-2,297,597</b>	<b>-20,616,979</b>	<b>-47,478,572</b>	<b>398.8</b>	<b>-215.0</b>	<b>-88.9</b>	<b>-56.6</b>	<b>-27.4</b>
<b>ÉMISSIONS / PROGRAMMING (%)</b>											
Dépenses sur émissions/Dépenses totales / Prog. Expense/Expense Total		38.99	39.09	39.88	39.85	39.32	-0.2	-2.0	0.1	1.4	-0.2
Dépenses sur émissions/Revenus totaux / Prog. Expense/Revenue Total		35.08	36.92	37.80	41.10	39.49	-5.0	-2.3	-8.0	4.1	-2.9
<b>PERSONNEL / STAFF</b>											
Rémunérations totales / Total Salaries (\$)		138,602,182	148,040,027	142,374,730	146,883,685	148,337,733	-6.4	4.0	-3.1	-1.0	-1.7
Effectifs moyens / Staff		2,390.84	2,541.57	2,633.29	2,842.58	3,163.19	-5.9	-3.5	-7.4	-10.1	-6.8
Rémunérations/effectifs / Average Salaries(\$)		57,972	58,247	54,067	51,673	46,895	-0.5	7.7	4.6	10.2	5.4
Rémunérations/dépenses totales / Salaries/Expense Total (%)		58.20	60.40	57.83	56.29	56.02	-3.6	4.4	2.7	0.5	1.0
<b>IMMOBILISATIONS / FIXED ASSETS</b>											
Immobilisations brutes / Gross Fixed Assets (\$)		194,450,139	195,940,093	202,663,107	218,446,189	239,877,163	-0.8	-3.3	-7.2	-8.9	-5.1
Immobilisations nettes / Net Fixed Assets (%)		80,499,422	82,232,305	88,517,942	98,445,795	103,505,248	-2.1	-7.1	-10.1	-4.9	-6.1
<b>RENDEMENT / PROFITABILITY (%)</b>											
Revenus d'exploitation / Operating Margin		10.04	5.55	5.23	-3.13	-0.45	80.9	6.0	-266.9	602.1	117.8
Marge B.A.I.I. / P.B.I.T. Margin		6.50	1.91	1.08	-7.66	-6.06	239.8	77.3	-114.1	26.3	1.8
Marge avant impôts / Pre-tax Margin		4.98	1.02	-0.88	-8.15	-18.01	389.0	-215.2	-89.1	-54.8	-27.5

FDB1

**CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM**  
**SOMMAIRE FINANCIER - RADIO / FINANCIAL SUMMARY - RADIO**

Canada - Français / French

	Unités rapportées: Reporting units	2005	2004	2003	2002	2001	Variation % / Percent Change				Moy. de croiss. ann./ Avg. Ann. Grth Rate	
		<u>13</u>	<u>15</u>	<u>16</u>	<u>17</u>	<u>20</u>	05/04	04/03	03/02	02/01		
<b>REVENUS / REVENUE(\$)</b>												
Vente de publicité locale / Local Time Sales		14,928,478	18,901,732	21,217,932	19,738,566	19,719,662	-21.0	-10.9	7.5	0.1	-6.7	
Vente de publicité nationale / National Time Sales		2,140,275	3,632,220	4,694,203	4,823,187	4,583,425	-41.1	-22.6	-2.7	5.2	-17.3	
Paiements du réseau à la station / Network Payments		0	0	199,996	193,259	199,564	0.0	-100.0	3.5	-3.2	-100.0	
Infopublicités / Infomercials		0	0	0	0	0	0.0	0.0	0.0	0.0		
Ventes de droits de diffusions / Syndication-Production		94,813	84,391	122,530	150,035	172,910	12.3	-31.1	-18.3	-13.2	-13.9	
Autres / Other		289,470	49,789	-167,787	91,098	223,692	481.4	-129.7	-284.2	-59.3	6.7	
<b>REVENUS TOTAUX / TOTAL REVENUE</b>		<b>17,453,036</b>	<b>22,668,132</b>	<b>26,066,874</b>	<b>24,996,145</b>	<b>24,899,253</b>	<b>-23.0</b>	<b>-13.0</b>	<b>4.3</b>	<b>0.4</b>	<b>-8.5</b>	
<b>DÉPENSES D' EXPLOITATION / EXPENSES (\$)</b>												
Émissions / Program		10,738,039	12,842,276	13,444,643	12,618,849	12,668,604	-16.4	-4.5	6.5	-0.4	-4.0	
Services techniques / Technical		953,105	806,596	724,506	691,495	810,162	18.2	11.3	4.8	-14.6	4.1	
Ventes et promotion / Sales and Promotion		4,847,224	5,541,818	6,117,820	5,757,295	5,907,519	-12.5	-9.4	6.3	-2.5	-4.8	
Administration et frais généraux / Administration and General		6,877,282	7,803,245	7,252,600	6,856,875	6,607,674	-11.9	7.6	5.8	3.8	1.0	
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>		<b>23,415,650</b>	<b>26,993,935</b>	<b>27,539,568</b>	<b>25,924,514</b>	<b>25,993,959</b>	<b>-13.3</b>	<b>-2.0</b>	<b>6.2</b>	<b>-0.3</b>	<b>-2.6</b>	
Bénéfice (perte) d'exploitation / Operating income		-5,962,614	-4,325,803	-1,472,694	-928,369	-1,094,706	37.8	193.7	58.6	-15.2	52.8	
Amortissement / Depreciation		234,609	421,539	1,124,641	948,782	935,214	-44.3	-62.5	18.5	1.5	-29.2	
<b>B.A.I.I. / P.B.I.T.</b>		<b>-6,197,223</b>	<b>-4,747,342</b>	<b>-2,597,335</b>	<b>-1,877,151</b>	<b>-2,029,920</b>	<b>30.5</b>	<b>82.8</b>	<b>38.4</b>	<b>-7.5</b>	<b>32.2</b>	
Intérêts versés / Interest		764,843	376,728	416,929	52,108	881,296	103.0	-9.6	700.1	-94.1	-3.5	
Ajustements / Adjustments		278,406	236,174	144,972	211,273	-259,413	17.9	62.9	-31.4	-181.4	1.8	
<b>Bénéfice net (perte) avant impôts / Pre-tax Profit</b>		<b>-7,240,472</b>	<b>-5,360,244</b>	<b>-3,159,234</b>	<b>-2,140,532</b>	<b>-2,651,803</b>	<b>35.1</b>	<b>69.7</b>	<b>47.6</b>	<b>-19.3</b>	<b>28.5</b>	
<b>ÉMISSIONS / PROGRAMMING (%)</b>												
Dépenses sur émissions/Dépenses totales / Prog. Expense/Expense Total		45.86	47.57	48.82	48.68	48.74	-3.6	-2.5	0.3	-0.1	-1.5	
Dépenses sur émissions/Revenus totaux / Prog. Expense/Revenue Total		61.53	56.65	51.58	50.48	50.88	8.6	9.8	2.2	-0.8	4.9	
<b>PERSONNEL / STAFF</b>												
Rémunérations totales / Total Salaries (\$)		14,487,022	15,137,501	17,501,131	16,779,571	17,437,127	-4.3	-13.5	4.3	-3.8	-4.5	
Effectifs moyens / Staff		233.45	267.30	248.80	302.60	329.50	-12.7	7.4	-17.8	-8.2	-8.3	
Rémunérations/effectifs / Average Salaries(\$)		62,056	56,631	70,342	55,451	52,920	9.6	-19.5	26.9	4.8	4.1	
Rémunérations/dépenses totales / Salaries/Expense Total (%)		61.87	56.08	63.55	64.72	67.08	10.3	-11.8	-1.8	-3.5	-2.0	
<b>IMMOBILISATIONS / FIXED ASSETS</b>												
Immobilisations brutes / Gross Fixed Assets (\$)		5,855,116	10,260,003	10,627,031	12,291,005	13,302,622	-42.9	-3.5	-13.5	-7.6	-18.5	
Immobilisations nettes / Net Fixed Assets (%)		2,631,297	2,594,172	2,578,386	3,293,761	4,204,316	1.4	0.6	-21.7	-21.7	-11.1	
<b>RENDEMENT / PROFITABILITY (%)</b>												
Revenus d'exploitation / Operating Margin		-34.16	-19.08	-5.65	-3.71	-4.40	79.0	237.8	52.1	-15.5	67.0	
Marge B.A.I.I. / P.B.I.T. Margin		-35.51	-20.94	-9.96	-7.51	-8.15	69.5	110.2	32.7	-7.9	44.5	
Marge avant impôts / Pre-tax Margin		-41.49	-23.65	-12.12	-8.56	-10.65	75.4	95.1	41.5	-19.6	40.5	



FDB1

**CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM**  
**SOMMAIRE FINANCIER - RADIO / FINANCIAL SUMMARY - RADIO**

Canada - Ethnique et autochtone / Ethnic and Native

	Unités rapportées: Reporting units	2005	2004	2003	2002	2001	Variation % / Percent Change				Moy. de croiss. ann./ Avg. Ann. Grth Rate
							05/04	04/03	03/02	02/01	
<b>REVENUS / REVENUE(\$)</b>		<b>7</b>	<b>8</b>	<b>9</b>	<b>8</b>	<b>8</b>					
Vente de publicité locale / Local Time Sales		14,917,547	17,533,635	16,942,053	16,380,228	15,829,886	-14.9	3.5	3.4	3.5	-1.5
Vente de publicité nationale / National Time Sales		1,390,818	1,131,231	1,088,953	857,803	904,563	22.9	3.9	26.9	-5.2	11.4
Paiements du réseau à la station / Network Payments		0	0	0	0	0	0.0	0.0	0.0	0.0	
Infopublicités / Infomercials		0	0	0	0	0	0.0	0.0	0.0	0.0	
Ventes de droits de diffusions / Syndication-Production		286,581	303,391	305,357	244,092	299,606	-5.5	-0.6	25.1	-18.5	-1.1
Autres / Other		1,619,785	1,352,369	1,266,136	1,222,740	1,246,104	19.8	6.8	3.5	-1.9	6.8
<b>REVENUS TOTAUX / TOTAL REVENUE</b>		<b>18,214,731</b>	<b>20,320,626</b>	<b>19,602,499</b>	<b>18,704,864</b>	<b>18,280,158</b>	<b>-10.4</b>	<b>3.7</b>	<b>4.8</b>	<b>2.3</b>	<b>-0.1</b>
<b>DÉPENSES D' EXPLOITATION / EXPENSES (\$)</b>											
Émissions / Program		6,712,428	6,468,989	6,748,314	6,650,946	7,007,549	3.8	-4.1	1.5	-5.1	-1.1
Services techniques / Technical		1,271,584	1,328,767	1,458,504	1,347,205	1,177,223	-4.3	-8.9	8.3	14.4	1.9
Ventes et promotion / Sales and Promotion		2,678,806	3,482,895	3,806,476	3,734,269	3,254,402	-23.1	-8.5	1.9	14.7	-4.7
Administration et frais généraux / Administration and General		4,478,167	5,406,327	5,249,268	5,045,691	5,067,286	-17.2	3.0	4.0	-0.4	-3.0
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>		<b>15,140,985</b>	<b>16,686,978</b>	<b>17,262,562</b>	<b>16,778,110</b>	<b>16,506,459</b>	<b>-9.3</b>	<b>-3.3</b>	<b>2.9</b>	<b>1.6</b>	<b>-2.1</b>
Bénéfice (perte) d'exploitation / Operating income		3,073,746	3,633,648	2,339,937	1,926,754	1,773,699	-15.4	55.3	21.4	8.6	14.7
Amortissement / Depreciation		450,497	470,226	486,094	509,554	695,345	-4.2	-3.3	-4.6	-26.7	-10.3
<b>B.A.I.I. / P.B.I.T.</b>		<b>2,623,249</b>	<b>3,163,422</b>	<b>1,853,843</b>	<b>1,417,200</b>	<b>1,078,354</b>	<b>-17.1</b>	<b>70.6</b>	<b>30.8</b>	<b>31.4</b>	<b>24.9</b>
Intérêts versés / Interest		421,681	429,291	444,488	371,835	746,657	-1.8	-3.4	19.5	-50.2	-13.3
Ajustements / Adjustments		-119,207	-195,525	-185,282	-68,707	247,175	-39.0	5.5	169.7	-127.8	-16.7
<b>Bénéfice net (perte) avant impôts / Pre-tax Profit</b>		<b>2,320,775</b>	<b>2,929,656</b>	<b>1,594,637</b>	<b>1,114,073</b>	<b>84,522</b>	<b>-20.8</b>	<b>83.7</b>	<b>43.1</b>	<b>999.0</b>	<b>128.9</b>
<b>ÉMISSIONS / PROGRAMMING (%)</b>											
Dépenses sur émissions/Dépenses totales / Prog. Expense/Expense Total		44.33	38.77	39.09	39.64	42.45	14.4	-0.8	-1.4	-6.6	1.1
Dépenses sur émissions/Revenus totaux / Prog. Expense/Revenue Total		36.85	31.83	34.43	35.56	38.33	15.8	-7.5	-3.2	-7.2	-1.0
<b>PERSONNEL / STAFF</b>											
Rémunérations totales / Total Salaries (\$)		7,250,402	7,807,801	7,770,767	8,109,172	7,702,839	-7.1	0.5	-4.2	5.3	-1.5
Effectifs moyens / Staff		318.70	345.70	388.70	345.50	351.50	-7.8	-11.1	12.5	-1.7	-2.4
Rémunérations/effectifs / Average Salaries(\$)		22,750	22,585	19,992	23,471	21,914	0.7	13.0	-14.8	7.1	0.9
Rémunérations/dépenses totales / Salaries/Expense Total (%)		47.89	46.79	45.02	48.33	46.67	2.3	3.9	-6.9	3.6	0.6
<b>IMMOBILISATIONS / FIXED ASSETS</b>											
Immobilisations brutes / Gross Fixed Assets (\$)		10,816,522	12,376,280	11,785,226	10,320,527	10,204,315	-12.6	5.0	14.2	1.1	1.5
Immobilisations nettes / Net Fixed Assets (%)		2,022,188	2,581,903	2,278,718	1,220,102	2,529,038	-21.7	13.3	86.8	-51.8	-5.4
<b>RENDEMENT / PROFITABILITY (%)</b>											
Revenus d'exploitation / Operating Margin		16.88	17.88	11.94	10.30	9.70	-5.6	49.8	15.9	6.2	14.8
Marge B.A.I.I. / P.B.I.T. Margin		14.40	15.57	9.46	7.58	5.90	-7.5	64.6	24.8	28.4	25.0
Marge avant impôts / Pre-tax Margin		12.74	14.42	8.13	5.96	0.46	-11.6	77.2	36.6	999.0	129.1

FDB1

**CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM**  
**SOMMAIRE FINANCIER - RADIO / FINANCIAL SUMMARY - RADIO**

Atlantique / Atlantic - Toutes les langues / All Languages

	Unités rapportées: Reporting units	2005 <u>26</u>	2004 <u>27</u>	2003 <u>28</u>	2002 <u>31</u>	2001 <u>32</u>	Variation % / Percent Change				Moy. de croiss. ann./ Avg. Ann. Grth Rate
							05/04	04/03	03/02	02/01	
<b>REVENUS / REVENUE(\$)</b>											
Vente de publicité locale / Local Time Sales		16,557,208	17,737,653	19,062,896	20,662,590	21,705,650	-6.7	-7.0	-7.7	-4.8	-6.5
Vente de publicité nationale / National Time Sales		2,804,544	2,329,179	2,523,689	2,069,856	2,281,426	20.4	-7.7	21.9	-9.3	5.3
Paiements du réseau à la station / Network Payments		0	0	0	0	0	0.0	0.0	0.0	0.0	
Infopublicités / Infomercials		0	0	0	0	0	0.0	0.0	0.0	0.0	
Ventes de droits de diffusions / Syndication-Production		8,670	7,159	8,425	8,134	8,211	21.1	-15.0	3.6	-0.9	1.4
Autres / Other		99,434	62,805	155,413	119,119	78,014	58.3	-59.6	30.5	52.7	6.3
<b>REVENUS TOTAUX / TOTAL REVENUE</b>		<b>19,469,856</b>	<b>20,136,795</b>	<b>21,750,423</b>	<b>22,859,699</b>	<b>24,073,301</b>	<b>-3.3</b>	<b>-7.4</b>	<b>-4.9</b>	<b>-5.0</b>	<b>-5.2</b>
<b>DÉPENSES D' EXPLOITATION / EXPENSES (\$)</b>											
Émissions / Program		5,097,914	5,509,233	5,700,466	6,270,145	6,722,517	-7.5	-3.4	-9.1	-6.7	-6.7
Services techniques / Technical		1,007,313	1,150,036	1,114,958	1,202,298	1,366,038	-12.4	3.1	-7.3	-12.0	-7.3
Ventes et promotion / Sales and Promotion		3,571,146	3,638,215	3,802,991	4,317,832	4,557,875	-1.8	-4.3	-11.9	-5.3	-5.9
Administration et frais généraux / Administration and General		5,381,787	5,400,959	5,803,394	6,728,931	7,097,245	-0.4	-6.9	-13.8	-5.2	-6.7
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>		<b>15,058,160</b>	<b>15,698,442</b>	<b>16,421,809</b>	<b>18,519,206</b>	<b>19,743,675</b>	<b>-4.1</b>	<b>-4.4</b>	<b>-11.3</b>	<b>-6.2</b>	<b>-6.5</b>
Bénéfice (perte) d'exploitation / Operating income		4,411,696	4,438,353	5,328,614	4,340,493	4,329,626	-0.6	-16.7	22.8	0.3	0.5
Amortissement / Depreciation		904,131	988,667	1,197,313	1,172,817	1,297,060	-8.6	-17.4	2.1	-9.6	-8.6
<b>B.A.I.I. / P.B.I.T.</b>		<b>3,507,565</b>	<b>3,449,686</b>	<b>4,131,301</b>	<b>3,167,676</b>	<b>3,032,566</b>	<b>1.7</b>	<b>-16.5</b>	<b>30.4</b>	<b>4.5</b>	<b>3.7</b>
Intérêts versés / Interest		382,855	299,157	503,855	499,743	746,923	28.0	-40.6	0.8	-33.1	-15.4
Ajustements / Adjustments		-8,552	-88,332	179,583	594,042	601,138	-90.3	-149.2	-69.8	-1.2	-65.5
<b>Bénéfice net (perte) avant impôts / Pre-tax Profit</b>		<b>3,133,262</b>	<b>3,238,862</b>	<b>3,447,863</b>	<b>2,073,891</b>	<b>1,684,504</b>	<b>-3.3</b>	<b>-6.1</b>	<b>66.3</b>	<b>23.1</b>	<b>16.8</b>
<b>ÉMISSIONS / PROGRAMMING (%)</b>											
Dépenses sur émissions/Dépenses totales / Prog. Expense/Expense Total		33.85	35.09	34.71	33.86	34.05	-3.5	1.1	2.5	-0.6	-0.1
Dépenses sur émissions/Revenus totaux / Prog. Expense/Revenue Total		26.18	27.36	26.21	27.43	27.93	-4.3	4.4	-4.4	-1.8	-1.6
<b>PERSONNEL / STAFF</b>											
Rémunérations totales / Total Salaries (\$)		7,759,778	8,751,711	9,436,680	11,236,319	11,772,631	-11.3	-7.3	-16.0	-4.6	-9.9
Effectifs moyens / Staff		181.50	209.05	237.66	279.55	308.63	-13.2	-12.0	-15.0	-9.4	-12.4
Rémunérations/effectifs / Average Salaries(\$)		42,754	41,864	39,707	40,194	38,145	2.1	5.4	-1.2	5.4	2.9
Rémunérations/dépenses totales / Salaries/Expense Total (%)		51.53	55.75	57.46	60.67	59.63	-7.6	-3.0	-5.3	1.8	-3.6
<b>IMMOBILISATIONS / FIXED ASSETS</b>											
Immobilisations brutes / Gross Fixed Assets (\$)		22,629,932	20,572,295	22,039,712	25,726,006	28,359,775	10.0	-6.7	-14.3	-9.3	-5.5
Immobilisations nettes / Net Fixed Assets (%)		7,196,556	6,283,135	6,754,585	8,875,830	10,142,498	14.5	-7.0	-23.9	-12.5	-8.2
<b>RENDEMENT / PROFITABILITY (%)</b>											
Revenus d'exploitation / Operating Margin		22.66	22.04	24.50	18.99	17.99	2.8	-10.0	29.0	5.6	5.9
Marge B.A.I.I. / P.B.I.T. Margin		18.02	17.13	18.99	13.86	12.60	5.2	-9.8	37.1	10.0	9.4
Marge avant impôts / Pre-tax Margin		16.09	16.08	15.85	9.07	7.00	0.1	1.5	74.7	29.7	23.1

FDB1

**CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM**  
**SOMMAIRE FINANCIER - RADIO / FINANCIAL SUMMARY - RADIO**

Nouvelle Écosse / Nova Scotia - Toutes les langues / All Languages

	Unités rapportées: Reporting units	2005 <u>9</u>	2004 <u>9</u>	2003 <u>10</u>	2002 <u>12</u>	2001 <u>13</u>	Variation % / Percent Change				Moy. de crois. ann./ Avg. Ann. Grth Rate
							05/04	04/03	03/02	02/01	
<b>REVENUS / REVENUE(\$)</b>											
Vente de publicité locale / Local Time Sales		4,460,148	4,683,188	6,104,116	7,310,544	8,887,665	-4.8	-23.3	-16.5	-17.7	-15.8
Vente de publicité nationale / National Time Sales		860,131	818,581	981,014	882,951	994,275	5.1	-16.6	11.1	-11.2	-3.6
Paiements du réseau à la station / Network Payments		0	0	0	0	0	0.0	0.0	0.0	0.0	
Infopublicités / Infomercials		0	0	0	0	0	0.0	0.0	0.0	0.0	
Ventes de droits de diffusions / Syndication-Production		2,580	288	1,917	2,504	2,781	795.8	-85.0	-23.4	-10.0	-1.9
Autres / Other		59,809	1,097	22,815	15,115	12,210	999.0	-95.2	50.9	23.8	48.8
<b>REVENUS TOTAUX / TOTAL REVENUE</b>		<b>5,382,668</b>	<b>5,503,153</b>	<b>7,109,862</b>	<b>8,211,114</b>	<b>9,896,931</b>	<b>-2.2</b>	<b>-22.6</b>	<b>-13.4</b>	<b>-17.0</b>	<b>-14.1</b>
<b>DÉPENSES D' EXPLOITATION / EXPENSES (\$)</b>											
Émissions / Program		1,579,852	1,752,513	2,002,531	2,580,954	2,931,068	-9.9	-12.5	-22.4	-11.9	-14.3
Services techniques / Technical		294,246	403,394	356,997	418,781	542,881	-27.1	13.0	-14.8	-22.9	-14.2
Ventes et promotion / Sales and Promotion		936,388	1,008,485	1,200,215	1,459,230	1,895,637	-7.1	-16.0	-17.8	-23.0	-16.2
Administration et frais généraux / Administration and General		1,469,539	1,528,097	1,929,966	2,348,239	2,857,204	-3.8	-20.8	-17.8	-17.8	-15.3
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>		<b>4,280,025</b>	<b>4,692,488</b>	<b>5,489,709</b>	<b>6,807,204</b>	<b>8,226,790</b>	<b>-8.8</b>	<b>-14.5</b>	<b>-19.4</b>	<b>-17.3</b>	<b>-15.1</b>
Bénéfice (perte) d'exploitation / Operating income		1,102,643	810,665	1,620,153	1,403,910	1,670,141	36.0	-50.0	15.4	-15.9	-9.9
Amortissement / Depreciation		342,575	389,398	516,404	572,052	655,353	-12.0	-24.6	-9.7	-12.7	-15.0
<b>B.A.I.I. / P.B.I.T.</b>		<b>760,068</b>	<b>421,267</b>	<b>1,103,749</b>	<b>831,858</b>	<b>1,014,788</b>	<b>80.4</b>	<b>-61.8</b>	<b>32.7</b>	<b>-18.0</b>	<b>-7.0</b>
Intérêts versés / Interest		95,451	52,802	112,689	139,823	268,023	80.8	-53.1	-19.4	-47.8	-22.7
Ajustements / Adjustments		-32,861	-186,998	14,334	340,328	64,470	-82.4	-999.0	-95.8	427.9	-15.5
<b>Bénéfice net (perte) avant impôts / Pre-tax Profit</b>		<b>697,478</b>	<b>555,464</b>	<b>976,726</b>	<b>351,707</b>	<b>682,294</b>	<b>25.6</b>	<b>-43.1</b>	<b>177.7</b>	<b>-48.5</b>	<b>0.6</b>
<b>ÉMISSIONS / PROGRAMMING (%)</b>											
Dépenses sur émissions/Dépenses totales / Prog. Expense/Expense Total		36.91	37.35	36.48	37.92	35.63	-1.2	2.4	-3.8	6.4	0.9
Dépenses sur émissions/Revenus totaux / Prog. Expense/Revenue Total		29.35	31.85	28.17	31.43	29.62	-7.8	13.1	-10.4	6.1	-0.2
<b>PERSONNEL / STAFF</b>											
Rémunérations totales / Total Salaries (\$)		2,306,393	2,627,099	3,063,072	4,194,868	5,027,813	-12.2	-14.2	-27.0	-16.6	-17.7
Effectifs moyens / Staff		53.66	61.31	78.82	105.72	134.78	-12.5	-22.2	-25.4	-21.6	-20.6
Rémunérations/effectifs / Average Salaries(\$)		42,982	42,849	38,862	39,679	37,304	0.3	10.3	-2.1	6.4	3.6
Rémunérations/dépenses totales / Salaries/Expense Total (%)		53.89	55.99	55.80	61.62	61.12	-3.7	0.3	-9.5	0.8	-3.1
<b>IMMOBILISATIONS / FIXED ASSETS</b>											
Immobilisations brutes / Gross Fixed Assets (\$)		13,708,020	11,493,156	11,316,242	14,414,812	16,225,736	19.3	1.6	-21.5	-11.2	-4.1
Immobilisations nettes / Net Fixed Assets (%)		4,030,695	3,500,500	2,770,976	4,186,694	4,326,853	15.1	26.3	-33.8	-3.2	-1.8
<b>RENDEMENT / PROFITABILITY (%)</b>											
Revenus d'exploitation / Operating Margin		20.49	14.73	22.79	17.10	16.88	39.1	-35.4	33.3	1.3	5.0
Marge B.A.I.I. / P.B.I.T. Margin		14.12	7.66	15.52	10.13	10.25	84.5	-50.7	53.2	-1.2	8.3
Marge avant impôts / Pre-tax Margin		12.96	10.09	13.74	4.28	6.89	28.4	-26.5	220.7	-37.9	17.1

FDB1

## CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM

## SOMMAIRE FINANCIER - RADIO / FINANCIAL SUMMARY - RADIO

Nouveau Brunswick / New Brunswick - Toutes les langues / All Languages

	Unités rapportées: Reporting units	2005 <u>5</u>	2004 <u>6</u>	2003 <u>6</u>	2002 <u>7</u>	2001 <u>7</u>	Variation % / Percent Change				Moy. de croiss. ann./ Avg. Ann. Grth Rate
							05/04	04/03	03/02	02/01	
<b>REVENUS / REVENUE(\$)</b>											
Vente de publicité locale / Local Time Sales		1,899,603	2,812,026	3,017,740	4,175,409	4,414,119	-32.4	-6.8	-27.7	-5.4	-19.0
Vente de publicité nationale / National Time Sales		336,813	400,345	464,901	356,039	440,917	-15.9	-13.9	30.6	-19.3	-6.5
Paiements du réseau à la station / Network Payments		0	0	0	0	0	0.0	0.0	0.0	0.0	
Infopublicités / Infomercials		0	0	0	0	0	0.0	0.0	0.0	0.0	
Ventes de droits de diffusions / Syndication-Production		6,090	6,871	6,508	5,630	5,430	-11.4	5.6	15.6	3.7	2.9
Autres / Other		38,358	50,667	115,180	60,958	40,029	-24.3	-56.0	88.9	52.3	-1.1
<b>REVENUS TOTAUX / TOTAL REVENUE</b>		<b>2,280,864</b>	<b>3,269,909</b>	<b>3,604,329</b>	<b>4,598,036</b>	<b>4,900,495</b>	<b>-30.2</b>	<b>-9.3</b>	<b>-21.6</b>	<b>-6.2</b>	<b>-17.4</b>
<b>DÉPENSES D' EXPLOITATION / EXPENSES (\$)</b>											
Émissions / Program		717,578	982,237	990,573	1,068,493	1,224,310	-26.9	-0.8	-7.3	-12.7	-12.5
Services techniques / Technical		154,409	224,428	222,435	195,340	272,755	-31.2	0.9	13.9	-28.4	-13.3
Ventes et promotion / Sales and Promotion		423,061	578,090	616,978	801,894	720,322	-26.8	-6.3	-23.1	11.3	-12.5
Administration et frais généraux / Administration and General		421,436	693,261	862,284	1,828,334	1,828,315	-39.2	-19.6	-52.8	0.0	-30.7
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>		<b>1,716,484</b>	<b>2,478,016</b>	<b>2,692,270</b>	<b>3,894,061</b>	<b>4,045,702</b>	<b>-30.7</b>	<b>-8.0</b>	<b>-30.9</b>	<b>-3.7</b>	<b>-19.3</b>
Bénéfice (perte) d'exploitation / Operating income		564,380	791,893	912,059	703,975	854,793	-28.7	-13.2	29.6	-17.6	-9.9
Amortissement / Depreciation		149,304	267,314	259,043	190,703	245,238	-44.1	3.2	35.8	-22.2	-11.7
<b>B.A.I.I. / P.B.I.T.</b>		<b>415,076</b>	<b>524,579</b>	<b>653,016</b>	<b>513,272</b>	<b>609,555</b>	<b>-20.9</b>	<b>-19.7</b>	<b>27.2</b>	<b>-15.8</b>	<b>-9.2</b>
Intérêts versés / Interest		13,976	15,278	39,123	126,874	439,215	-8.5	-60.9	-69.2	-71.1	-57.8
Ajustements / Adjustments		22,831	77,934	89,602	67,562	119,468	-70.7	-13.0	32.6	-43.4	-33.9
<b>Bénéfice net (perte) avant impôts / Pre-tax Profit</b>		<b>378,269</b>	<b>431,367</b>	<b>524,291</b>	<b>318,836</b>	<b>50,872</b>	<b>-12.3</b>	<b>-17.7</b>	<b>64.4</b>	<b>526.7</b>	<b>65.1</b>
<b>ÉMISSIONS / PROGRAMMING (%)</b>											
Dépenses sur émissions/Dépenses totales / Prog. Expense/Expense Total		41.81	39.64	36.79	27.44	30.26	5.5	7.7	34.1	-9.3	8.4
Dépenses sur émissions/Revenus totaux / Prog. Expense/Revenue Total		31.46	30.04	27.48	23.24	24.98	4.7	9.3	18.3	-7.0	5.9
<b>PERSONNEL / STAFF</b>											
Rémunérations totales / Total Salaries (\$)		1,115,175	1,513,005	1,628,266	1,977,729	2,014,959	-26.3	-7.1	-17.7	-1.8	-13.7
Effectifs moyens / Staff		31.64	48.24	53.54	62.57	63.25	-34.4	-9.9	-14.4	-1.1	-15.9
Rémunérations/effectifs / Average Salaries(\$)		35,246	31,364	30,412	31,608	31,857	12.4	3.1	-3.8	-0.8	2.6
Rémunérations/dépenses totales / Salaries/Expense Total (%)		64.97	61.06	60.48	50.79	49.80	6.4	1.0	19.1	2.0	6.9
<b>IMMOBILISATIONS / FIXED ASSETS</b>											
Immobilisations brutes / Gross Fixed Assets (\$)		1,562,323	1,562,317	1,554,209	2,286,208	3,196,461	0.0	0.5	-32.0	-28.5	-16.4
Immobilisations nettes / Net Fixed Assets (%)		104,026	133,666	185,013	562,990	1,332,362	-22.2	-27.8	-67.1	-57.7	-47.1
<b>RENDEMENT / PROFITABILITY (%)</b>											
Revenus d'exploitation / Operating Margin		24.74	24.22	25.30	15.31	17.44	2.2	-4.3	65.3	-12.2	9.1
Marge B.A.I.I. / P.B.I.T. Margin		18.20	16.04	18.12	11.16	12.44	13.4	-11.5	62.3	-10.3	10.0
Marge avant impôts / Pre-tax Margin		16.58	13.19	14.55	6.93	1.04	25.7	-9.3	109.8	568.0	99.9

FDB1

## CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM

## SOMMAIRE FINANCIER - RADIO / FINANCIAL SUMMARY - RADIO

Québec - Toutes les langues / All Languages

	Unités rapportées: Reporting units	2005	2004	2003	2002	2001	Variation % / Percent Change				Moy. de crois. ann./ Avg. Ann. Grth Rate	
		16	18	21	21	24	05/04	04/03	03/02	02/01		
<b>REVENUS / REVENUE(\$)</b>												
Vente de publicité locale / Local Time Sales		24,365,837	28,481,339	30,681,272	28,358,819	28,387,179	-14.4	-7.2	8.2	-0.1	-3.7	
Vente de publicité nationale / National Time Sales		3,022,842	4,581,667	5,790,775	6,022,934	6,148,892	-34.0	-20.9	-3.9	-2.0	-16.3	
Paiements du réseau à la station / Network Payments		0	0	199,996	193,259	199,564	0.0	-100.0	3.5	-3.2	-100.0	
Infopublicités / Infomercials		0	0	0	0	0	0.0	0.0	0.0	0.0		
Ventes de droits de diffusions / Syndication-Production		88,723	77,520	116,022	140,297	167,480	14.5	-33.2	-17.3	-16.2	-14.7	
Autres / Other		351,827	115,920	-299,521	143,496	271,019	203.5	-138.7	-308.7	-47.1	6.7	
<b>REVENUS TOTAUX / TOTAL REVENUE</b>		<b>27,829,229</b>	<b>33,256,446</b>	<b>36,488,544</b>	<b>34,858,805</b>	<b>35,174,134</b>	<b>-16.3</b>	<b>-8.9</b>	<b>4.7</b>	<b>-0.9</b>	<b>-5.7</b>	
<b>DÉPENSES D' EXPLOITATION / EXPENSES (\$)</b>												
Émissions / Program		16,298,328	18,749,082	19,418,757	19,343,566	19,002,729	-13.1	-3.4	0.4	1.8	-3.8	
Services techniques / Technical		1,815,532	1,637,376	1,607,116	1,523,211	1,566,250	10.9	1.9	5.5	-2.7	3.8	
Ventes et promotion / Sales and Promotion		7,736,257	8,435,339	8,912,797	8,187,865	8,309,316	-8.3	-5.4	8.9	-1.5	-1.8	
Administration et frais généraux / Administration and General		9,990,077	11,268,972	10,480,163	10,554,111	9,863,836	-11.3	7.5	-0.7	7.0	0.3	
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>		<b>35,840,194</b>	<b>40,090,769</b>	<b>40,418,832</b>	<b>39,608,753</b>	<b>38,742,131</b>	<b>-10.6</b>	<b>-0.8</b>	<b>2.0</b>	<b>2.2</b>	<b>-1.9</b>	
Bénéfice (perte) d'exploitation / Operating income		-8,010,965	-6,834,323	-3,930,288	-4,749,948	-3,567,997	17.2	73.9	-17.3	33.1	22.4	
Amortissement / Depreciation		561,673	752,170	1,476,615	1,743,373	1,957,608	-25.3	-49.1	-15.3	-10.9	-26.8	
<b>B.A.I.I. / P.B.I.T.</b>		<b>-8,572,638</b>	<b>-7,586,493</b>	<b>-5,406,903</b>	<b>-6,493,321</b>	<b>-5,525,605</b>	<b>13.0</b>	<b>40.3</b>	<b>-16.7</b>	<b>17.5</b>	<b>11.6</b>	
Intérêts versés / Interest		963,015	578,169	644,210	50,985	1,533,723	66.6	-10.3	999.0	-96.7	-11.0	
Ajustements / Adjustments		383,034	409,910	202,290	280,211	-83,658	-6.6	102.6	-27.8	-434.9	46.3	
<b>Bénéfice net (perte) avant impôts / Pre-tax Profit</b>		<b>-9,918,687</b>	<b>-8,574,572</b>	<b>-6,253,402</b>	<b>-6,824,517</b>	<b>-6,975,670</b>	<b>15.7</b>	<b>37.1</b>	<b>-8.4</b>	<b>-2.2</b>	<b>9.2</b>	
<b>ÉMISSIONS / PROGRAMMING (%)</b>												
Dépenses sur émissions/Dépenses totales / Prog. Expense/Expense Total		45.47	46.77	48.04	48.84	49.05	-2.8	-2.7	-1.6	-0.4	-1.9	
Dépenses sur émissions/Revenus totaux / Prog. Expense/Revenue Total		58.57	56.38	53.22	55.49	54.02	3.9	5.9	-4.1	2.7	2.0	
<b>PERSONNEL / STAFF</b>												
Rémunérations totales / Total Salaries (\$)		22,469,743	23,597,065	25,634,397	25,196,167	25,318,985	-4.8	-7.9	1.7	-0.5	-2.9	
Effectifs moyens / Staff		418.35	448.20	468.00	479.70	522.25	-6.7	-4.2	-2.4	-8.1	-5.4	
Rémunérations/effectifs / Average Salaries(\$)		53,710	52,649	54,774	52,525	48,481	2.0	-3.9	4.3	8.3	2.6	
Rémunérations/dépenses totales / Salaries/Expense Total (%)		62.69	58.86	63.42	63.61	65.35	6.5	-7.2	-0.3	-2.7	-1.0	
<b>IMMOBILISATIONS / FIXED ASSETS</b>												
Immobilisations brutes / Gross Fixed Assets (\$)		12,975,346	16,733,896	17,534,700	21,221,502	21,495,505	-22.5	-4.6	-17.4	-1.3	-11.9	
Immobilisations nettes / Net Fixed Assets (%)		3,892,288	4,055,232	4,163,570	5,574,298	6,365,498	-4.0	-2.6	-25.3	-12.4	-11.6	
<b>RENDEMENT / PROFITABILITY (%)</b>												
Revenus d'exploitation / Operating Margin		-28.79	-20.55	-10.77	-13.63	-10.14	40.1	90.8	-21.0	34.3	29.8	
Marge B.A.I.I. / P.B.I.T. Margin		-30.80	-22.81	-14.82	-18.63	-15.71	35.0	53.9	-20.5	18.6	18.3	
Marge avant impôts / Pre-tax Margin		-35.64	-25.78	-17.14	-19.58	-19.83	38.2	50.4	-12.5	-1.3	15.8	

FDB1

## CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM

## SOMMAIRE FINANCIER - RADIO / FINANCIAL SUMMARY - RADIO

Ontario - Toutes les langues / All Languages

	Unités rapportées: Reporting units	2005 <u>47</u>	2004 <u>51</u>	2003 <u>53</u>	2002 <u>54</u>	2001 <u>55</u>	Variation % / Percent Change				Moy. de croiss. ann./ Avg. Ann. Grth Rate
							05/04	04/03	03/02	02/01	
<b>REVENUS / REVENUE(\$)</b>											
Vente de publicité locale / Local Time Sales		91,620,501	93,147,127	90,137,710	83,615,758	85,271,237	-1.6	3.3	7.8	-1.9	1.8
Vente de publicité nationale / National Time Sales		15,450,819	15,400,168	14,596,415	15,941,204	16,180,972	0.3	5.5	-8.4	-1.5	-1.1
Paiements du réseau à la station / Network Payments		0	0	0	0	0	0.0	0.0	0.0	0.0	
Infopublicités / Infomercials		0	0	0	0	0	0.0	0.0	0.0	0.0	
Ventes de droits de diffusions / Syndication-Production		1,178,550	990,997	871,737	1,001,645	1,331,460	18.9	13.7	-13.0	-24.8	-3.0
Autres / Other		2,327,032	1,145,418	1,025,209	1,355,439	1,637,506	103.2	11.7	-24.4	-17.2	9.2
<b>REVENUS TOTAUX / TOTAL REVENUE</b>		<b>110,576,902</b>	<b>110,683,710</b>	<b>106,631,071</b>	<b>101,914,045</b>	<b>104,421,174</b>	<b>-0.1</b>	<b>3.8</b>	<b>4.6</b>	<b>-2.4</b>	<b>1.4</b>
<b>DÉPENSES D' EXPLOITATION / EXPENSES (\$)</b>											
Émissions / Program		40,430,442	43,456,259	43,362,546	47,765,612	43,553,220	-7.0	0.2	-9.2	9.7	-1.8
Services techniques / Technical		5,132,882	5,253,619	5,471,434	5,978,112	6,031,046	-2.3	-4.0	-8.5	-0.9	-4.0
Ventes et promotion / Sales and Promotion		27,700,195	29,451,435	29,705,834	30,025,705	28,680,929	-5.9	-0.9	-1.1	4.7	-0.9
Administration et frais généraux / Administration and General		24,911,588	28,212,122	26,034,829	33,488,866	31,163,409	-11.7	8.4	-22.3	7.5	-5.4
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>		<b>98,175,107</b>	<b>106,373,432</b>	<b>104,574,642</b>	<b>117,258,293</b>	<b>109,428,602</b>	<b>-7.7</b>	<b>1.7</b>	<b>-10.8</b>	<b>7.2</b>	<b>-2.7</b>
Bénéfice (perte) d'exploitation / Operating income		12,401,795	4,310,276	2,056,431	-15,344,249	-5,007,428	187.7	109.6	-113.4	206.4	25.4
Amortissement / Depreciation		3,639,990	3,804,906	4,340,991	4,908,780	6,050,553	-4.3	-12.3	-11.6	-18.9	-11.9
<b>B.A.I.I. / P.B.I.T.</b>		<b>8,761,805</b>	<b>505,370</b>	<b>-2,284,560</b>	<b>-20,253,029</b>	<b>-11,057,981</b>	<b>999.0</b>	<b>-122.1</b>	<b>-88.7</b>	<b>83.2</b>	<b>-5.7</b>
Intérêts versés / Interest		965,877	2,094,012	8,284,004	9,942,057	8,023,560	-53.9	-74.7	-16.7	23.9	-41.1
Ajustements / Adjustments		1,541,691	291,934	2,387,313	-2,869,510	9,373,592	428.1	-87.8	-183.2	-130.6	-36.3
<b>Bénéfice net (perte) avant impôts / Pre-tax Profit</b>		<b>6,254,237</b>	<b>-1,880,577</b>	<b>-12,955,877</b>	<b>-27,325,574</b>	<b>-28,455,131</b>	<b>-432.6</b>	<b>-85.5</b>	<b>-52.6</b>	<b>-4.0</b>	<b>-31.5</b>
<b>ÉMISSIONS / PROGRAMMING (%)</b>											
Dépenses sur émissions/Dépenses totales / Prog. Expense/Expense Total		41.18	40.85	41.47	40.74	39.80	0.8	-1.5	1.8	2.3	0.9
Dépenses sur émissions/Revenus totaux / Prog. Expense/Revenue Total		36.56	39.26	40.67	46.87	41.71	-6.9	-3.5	-13.2	12.4	-3.2
<b>PERSONNEL / STAFF</b>											
Rémunérations totales / Total Salaries (\$)		55,551,293	64,364,162	59,682,803	64,991,035	60,135,591	-13.7	7.8	-8.2	8.1	-2.0
Effectifs moyens / Staff		934.43	1,054.25	1,077.46	1,145.67	1,224.27	-11.4	-2.2	-6.0	-6.4	-6.5
Rémunérations/effectifs / Average Salaries(\$)		59,449	61,052	55,392	56,728	49,120	-2.6	10.2	-2.4	15.5	4.9
Rémunérations/dépenses totales / Salaries/Expense Total (%)		56.58	60.51	57.07	55.43	54.95	-6.5	6.0	3.0	0.9	0.7
<b>IMMOBILISATIONS / FIXED ASSETS</b>											
Immobilisations brutes / Gross Fixed Assets (\$)		83,382,992	86,187,225	88,285,219	91,357,348	107,165,417	-3.3	-2.4	-3.4	-14.8	-6.1
Immobilisations nettes / Net Fixed Assets (%)		35,478,787	38,528,565	41,242,329	43,416,043	50,823,501	-7.9	-6.6	-5.0	-14.6	-8.6
<b>RENDEMENT / PROFITABILITY (%)</b>											
Revenus d'exploitation / Operating Margin		11.22	3.89	1.93	-15.06	-4.80	188.0	101.9	-112.8	214.0	23.7
Marge B.A.I.I. / P.B.I.T. Margin		7.92	0.46	-2.14	-19.87	-10.59	999.0	-121.3	-89.2	87.7	-7.0
Marge avant impôts / Pre-tax Margin		5.66	-1.70	-12.15	-26.81	-27.25	-432.9	-86.0	-54.7	-1.6	-32.5

FDB1

**CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM**  
**SOMMAIRE FINANCIER - RADIO / FINANCIAL SUMMARY - RADIO**

Prairies - Toutes les langues / All Languages

	Unités rapportées: Reporting units	2005	2004	2003	2002	2001	Variation % / Percent Change				Moy. de crois. ann./ Avg. Ann. Grth Rate	
		<u>52</u>	<u>54</u>	<u>59</u>	<u>59</u>	<u>60</u>	05/04	04/03	03/02	02/01		
<b>REVENUS / REVENUE(\$)</b>												
Vente de publicité locale / Local Time Sales		71,310,266	69,058,798	67,553,907	63,535,498	63,162,401	3.3	2.2	6.3	0.6		3.1
Vente de publicité nationale / National Time Sales		19,684,742	18,741,568	20,909,382	18,191,334	19,921,307	5.0	-10.4	14.9	-8.7		-0.3
Paielements du réseau à la station / Network Payments		0	0	0	0	0	0.0	0.0	0.0	0.0		
Infopublicités / Infomercials		0	0	0	0	0	0.0	0.0	0.0	0.0		
Ventes de droits de diffusions / Syndication-Production		367,407	309,740	1,130,173	1,120,161	1,235,911	18.6	-72.6	0.9	-9.4		-26.2
Autres / Other		608,348	631,742	133,755	63,486	746,091	-3.7	372.3	110.7	-91.5		-5.0
<b>REVENUS TOTAUX / TOTAL REVENUE</b>		<b>91,970,763</b>	<b>88,741,847</b>	<b>89,727,218</b>	<b>82,910,479</b>	<b>85,065,709</b>	<b>3.6</b>	<b>-1.1</b>	<b>8.2</b>	<b>-2.5</b>		<b>2.0</b>
<b>DÉPENSES D' EXPLOITATION / EXPENSES (\$)</b>												
Émissions / Program		27,599,817	26,383,241	27,987,426	26,524,378	28,512,518	4.6	-5.7	5.5	-7.0		-0.8
Services techniques / Technical		3,284,158	3,627,724	3,602,715	3,127,027	3,487,315	-9.5	0.7	15.2	-10.3		-1.5
Ventes et promotion / Sales and Promotion		24,259,098	24,318,198	23,008,922	21,759,016	23,886,026	-0.2	5.7	5.7	-8.9		0.4
Administration et frais généraux / Administration and General		24,058,904	23,279,049	23,995,427	22,478,148	23,280,052	3.4	-3.0	6.8	-3.4		0.8
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>		<b>79,201,977</b>	<b>77,608,213</b>	<b>78,594,492</b>	<b>73,888,569</b>	<b>79,165,910</b>	<b>2.1</b>	<b>-1.3</b>	<b>6.4</b>	<b>-6.7</b>		<b>0.0</b>
Bénéfice (perte) d'exploitation / Operating income		12,768,786	11,133,635	11,132,727	9,021,910	5,899,799	14.7	0.0	23.4	52.9		21.3
Amortissement / Depreciation		3,440,243	3,306,441	3,668,832	3,383,698	3,647,020	4.0	-9.9	8.4	-7.2		-1.4
<b>B.A.I.I. / P.B.I.T.</b>		<b>9,328,543</b>	<b>7,827,194</b>	<b>7,463,895</b>	<b>5,638,212</b>	<b>2,252,779</b>	<b>19.2</b>	<b>4.9</b>	<b>32.4</b>	<b>150.3</b>		<b>42.7</b>
Intérêts versés / Interest		1,254,882	1,588,045	1,781,904	1,662,387	5,120,159	-21.0	-10.9	7.2	-67.5		-29.6
Ajustements / Adjustments		-161,271	-987,431	-3,545,462	-5,129,267	1,544,988	-83.7	-72.1	-30.9	-432.0		-43.2
<b>Bénéfice net (perte) avant impôts / Pre-tax Profit</b>		<b>8,234,932</b>	<b>7,226,581</b>	<b>9,227,453</b>	<b>9,105,092</b>	<b>-4,412,368</b>	<b>14.0</b>	<b>-21.7</b>	<b>1.3</b>	<b>-306.4</b>		<b>16.9</b>
<b>ÉMISSIONS / PROGRAMMING (%)</b>												
Dépenses sur émissions/Dépenses totales / Prog. Expense/Expense Total		34.85	34.00	35.61	35.90	36.02	2.5	-4.5	-0.8	-0.3		-0.8
Dépenses sur émissions/Revenus totaux / Prog. Expense/Revenue Total		30.01	29.73	31.19	31.99	33.52	0.9	-4.7	-2.5	-4.6		-2.7
<b>PERSONNEL / STAFF</b>												
Rémunérations totales / Total Salaries (\$)		46,577,844	47,398,881	46,100,442	41,820,347	44,619,642	-1.7	2.8	10.2	-6.3		1.1
Effectifs moyens / Staff		828.95	871.50	917.89	947.26	1,001.44	-4.9	-5.1	-3.1	-5.4		-4.6
Rémunérations/effectifs / Average Salaries(\$)		56,189	54,388	50,224	44,149	44,555	3.3	8.3	13.8	-0.9		6.0
Rémunérations/dépenses totales / Salaries/Expense Total (%)		58.81	61.07	58.66	56.60	56.36	-3.7	4.1	3.6	0.4		1.1
<b>IMMOBILISATIONS / FIXED ASSETS</b>												
Immobilisations brutes / Gross Fixed Assets (\$)		60,848,863	62,147,891	61,963,006	57,838,038	54,165,038	-2.1	0.3	7.1	6.8		3.0
Immobilisations nettes / Net Fixed Assets (%)		27,006,533	26,767,618	27,908,511	27,164,171	23,626,465	0.9	-4.1	2.7	15.0		3.4
<b>RENDEMENT / PROFITABILITY (%)</b>												
Revenus d'exploitation / Operating Margin		13.88	12.55	12.41	10.88	6.94	10.7	1.1	14.0	56.9		18.9
Marge B.A.I.I. / P.B.I.T. Margin		10.14	8.82	8.32	6.80	2.65	15.0	6.0	22.3	156.8		39.9
Marge avant impôts / Pre-tax Margin		8.95	8.14	10.28	10.98	-5.19	10.0	-20.8	-6.4	-311.7		14.6

FDB1

**CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM**  
**SOMMAIRE FINANCIER - RADIO / FINANCIAL SUMMARY - RADIO**

Manitoba - Toutes les langues / All Languages

	Unités rapportées: Reporting units	2005 <u>13</u>	2004 <u>13</u>	2003 <u>14</u>	2002 <u>14</u>	2001 <u>14</u>	Variation % / Percent Change				Moy. de croiss. ann./ Avg. Ann. Grth Rate
							05/04	04/03	03/02	02/01	
<b>REVENUS / REVENUE(\$)</b>											
Vente de publicité locale / Local Time Sales		15,359,335	14,275,446	14,891,239	14,556,998	13,234,173	7.6	-4.1	2.3	10.0	3.8
Vente de publicité nationale / National Time Sales		5,401,064	5,132,631	5,599,937	5,494,289	5,239,885	5.2	-8.3	1.9	4.9	0.8
Paielements du réseau à la station / Network Payments		0	0	0	0	0	0.0	0.0	0.0	0.0	
Infopublicités / Infomercials		0	0	0	0	0	0.0	0.0	0.0	0.0	
Ventes de droits de diffusions / Syndication-Production		187,062	181,351	288,357	271,859	280,304	3.1	-37.1	6.1	-3.0	-9.6
Autres / Other		51,297	133,994	-25,382	171,262	287,595	-61.7	-627.9	-114.8	-40.5	-35.0
<b>REVENUS TOTAUX / TOTAL REVENUE</b>		<b>20,998,758</b>	<b>19,723,422</b>	<b>20,754,151</b>	<b>20,494,408</b>	<b>19,041,957</b>	<b>6.5</b>	<b>-5.0</b>	<b>1.3</b>	<b>7.6</b>	<b>2.5</b>
<b>DÉPENSES D' EXPLOITATION / EXPENSES (\$)</b>											
Émissions / Program		6,319,808	5,966,246	6,540,638	6,396,695	6,284,198	5.9	-8.8	2.3	1.8	0.1
Services techniques / Technical		573,297	774,892	984,405	915,777	817,805	-26.0	-21.3	7.5	12.0	-8.5
Ventes et promotion / Sales and Promotion		4,655,406	4,419,189	4,792,546	4,590,976	4,573,378	5.3	-7.8	4.4	0.4	0.4
Administration et frais généraux / Administration and General		5,989,958	6,214,358	6,737,059	6,652,284	6,165,124	-3.6	-7.8	1.3	7.9	-0.7
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>		<b>17,538,469</b>	<b>17,374,685</b>	<b>19,054,648</b>	<b>18,555,734</b>	<b>17,840,504</b>	<b>0.9</b>	<b>-8.8</b>	<b>2.7</b>	<b>4.0</b>	<b>-0.4</b>
Bénéfice (perte) d'exploitation / Operating income		3,460,289	2,348,737	1,699,504	1,938,674	1,201,452	47.3	38.2	-12.3	61.4	30.3
Amortissement / Depreciation		680,713	706,710	856,529	947,478	938,444	-3.7	-17.5	-9.6	1.0	-7.7
<b>B.A.I.I. / P.B.I.T.</b>		<b>2,779,576</b>	<b>1,642,027</b>	<b>842,975</b>	<b>991,196</b>	<b>263,008</b>	<b>69.3</b>	<b>94.8</b>	<b>-15.0</b>	<b>276.9</b>	<b>80.3</b>
Intérêts versés / Interest		229,852	195,520	249,113	278,610	333,020	17.6	-21.5	-10.6	-16.3	-8.9
Ajustements / Adjustments		-533,711	-792,267	-2,585,017	-2,195,705	205,948	-32.6	-69.4	17.7	-999.0	26.9
<b>Bénéfice net (perte) avant impôts / Pre-tax Profit</b>		<b>3,083,435</b>	<b>2,238,774</b>	<b>3,178,879</b>	<b>2,908,291</b>	<b>-275,959</b>	<b>37.7</b>	<b>-29.6</b>	<b>9.3</b>	<b>-999.0</b>	<b>82.8</b>
<b>ÉMISSIONS / PROGRAMMING (%)</b>											
Dépenses sur émissions/Dépenses totales / Prog. Expense/Expense Total		36.03	34.34	34.33	34.47	35.22	4.9	0.0	-0.4	-2.1	0.6
Dépenses sur émissions/Revenus totaux / Prog. Expense/Revenue Total		30.10	30.25	31.51	31.21	33.00	-0.5	-4.0	1.0	-5.4	-2.3
<b>PERSONNEL / STAFF</b>											
Rémunérations totales / Total Salaries (\$)		10,975,189	11,785,996	11,944,173	11,728,827	11,083,227	-6.9	-1.3	1.8	5.8	-0.2
Effectifs moyens / Staff		227.55	230.59	257.61	258.51	261.00	-1.3	-10.5	-0.3	-1.0	-3.4
Rémunérations/effectifs / Average Salaries(\$)		48,232	51,112	46,365	45,371	42,464	-5.6	10.2	2.2	6.8	3.2
Rémunérations/dépenses totales / Salaries/Expense Total (%)		62.58	67.83	62.68	63.21	62.12	-7.7	8.2	-0.8	1.7	0.2
<b>IMMOBILISATIONS / FIXED ASSETS</b>											
Immobilisations brutes / Gross Fixed Assets (\$)		17,014,989	16,667,600	17,163,103	16,763,833	15,948,391	2.1	-2.9	2.4	5.1	1.6
Immobilisations nettes / Net Fixed Assets (%)		4,941,222	4,892,405	4,755,626	5,005,779	5,156,762	1.0	2.9	-5.0	-2.9	-1.1
<b>RENDEMENT / PROFITABILITY (%)</b>											
Revenus d'exploitation / Operating Margin		16.48	11.91	8.19	9.46	6.31	38.4	45.4	-13.4	49.9	27.1
Marge B.A.I.I. / P.B.I.T. Margin		13.24	8.33	4.06	4.84	1.38	59.0	105.0	-16.0	250.2	75.9
Marge avant impôts / Pre-tax Margin		14.68	11.35	15.32	14.19	-1.45	29.4	-25.9	7.9	-999.0	78.4



FDB1

## CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM

## SOMMAIRE FINANCIER - RADIO / FINANCIAL SUMMARY - RADIO

Saskatchewan - Toutes les langues / All Languages

	Unités rapportées: Reporting units	2005 <u>15</u>	2004 <u>16</u>	2003 <u>16</u>	2002 <u>17</u>	2001 <u>17</u>	Variation % / Percent Change				Moy. de croiss. ann./ Avg. Ann. Grth Rate
							05/04	04/03	03/02	02/01	
<b>REVENUS / REVENUE(\$)</b>											
Vente de publicité locale / Local Time Sales		23,562,093	22,876,964	20,644,351	18,546,187	20,262,180	3.0	10.8	11.3	-8.5	3.8
Vente de publicité nationale / National Time Sales		5,587,962	5,390,460	5,732,570	5,270,891	6,242,046	3.7	-6.0	8.8	-15.6	-2.7
Paiements du réseau à la station / Network Payments		0	0	0	0	0	0.0	0.0	0.0	0.0	
Infopublicités / Infomercials		0	0	0	0	0	0.0	0.0	0.0	0.0	
Ventes de droits de diffusions / Syndication-Production		97,568	82,694	79,665	68,053	78,863	18.0	3.8	17.1	-13.7	5.5
Autres / Other		249,220	264,645	225,461	249,531	250,411	-5.8	17.4	-9.6	-0.4	-0.1
<b>REVENUS TOTAUX / TOTAL REVENUE</b>		<b>29,496,843</b>	<b>28,614,763</b>	<b>26,682,047</b>	<b>24,134,662</b>	<b>26,833,499</b>	<b>3.1</b>	<b>7.2</b>	<b>10.6</b>	<b>-10.1</b>	<b>2.4</b>
<b>DÉPENSES D' EXPLOITATION / EXPENSES (\$)</b>											
Émissions / Program		9,239,925	8,559,599	8,399,695	7,934,476	8,729,943	7.9	1.9	5.9	-9.1	1.4
Services techniques / Technical		641,689	668,672	715,245	800,968	878,015	-4.0	-6.5	-10.7	-8.8	-7.5
Ventes et promotion / Sales and Promotion		9,203,356	8,751,449	7,324,689	7,176,603	8,628,500	5.2	19.5	2.1	-16.8	1.6
Administration et frais généraux / Administration and General		7,411,166	6,868,937	6,851,588	6,720,962	7,470,853	7.9	0.3	1.9	-10.0	-0.2
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>		<b>26,496,136</b>	<b>24,848,657</b>	<b>23,291,217</b>	<b>22,633,007</b>	<b>25,707,311</b>	<b>6.6</b>	<b>6.7</b>	<b>2.9</b>	<b>-12.0</b>	<b>0.8</b>
Bénéfice (perte) d'exploitation / Operating income		3,000,707	3,766,106	3,390,830	1,501,654	1,126,188	-20.3	11.1	125.8	33.3	27.8
Amortissement / Depreciation		1,319,222	1,234,864	1,264,094	1,141,631	1,033,602	6.8	-2.3	10.7	10.5	6.3
<b>B.A.I.I. / P.B.I.T.</b>		<b>1,681,485</b>	<b>2,531,242</b>	<b>2,126,736</b>	<b>360,023</b>	<b>92,586</b>	<b>-33.6</b>	<b>19.0</b>	<b>490.7</b>	<b>288.9</b>	<b>106.4</b>
Intérêts versés / Interest		389,005	369,573	390,208	369,376	837,956	5.3	-5.3	5.6	-55.9	-17.5
Ajustements / Adjustments		405,186	442,061	491,279	-1,557,041	68,235	-8.3	-10.0	-131.6	-999.0	56.1
<b>Bénéfice net (perte) avant impôts / Pre-tax Profit</b>		<b>887,294</b>	<b>1,719,609</b>	<b>1,245,249</b>	<b>1,547,688</b>	<b>-813,606</b>	<b>-48.4</b>	<b>38.1</b>	<b>-19.5</b>	<b>-290.2</b>	<b>2.2</b>
<b>ÉMISSIONS / PROGRAMMING (%)</b>											
Dépenses sur émissions/Dépenses totales / Prog. Expense/Expense Total		34.87	34.45	36.06	35.06	33.96	1.2	-4.5	2.9	3.2	0.7
Dépenses sur émissions/Revenus totaux / Prog. Expense/Revenue Total		31.33	29.91	31.48	32.88	32.53	4.7	-5.0	-4.2	1.1	-0.9
<b>PERSONNEL / STAFF</b>											
Rémunérations totales / Total Salaries (\$)		15,936,070	16,263,586	14,918,508	13,868,766	15,360,152	-2.0	9.0	7.6	-9.7	0.9
Effectifs moyens / Staff		274.91	284.40	295.29	309.55	347.14	-3.3	-3.7	-4.6	-10.8	-5.7
Rémunérations/effectifs / Average Salaries(\$)		57,968	57,186	50,522	44,803	44,248	1.4	13.2	12.8	1.3	7.0
Rémunérations/dépenses totales / Salaries/Expense Total (%)		60.14	65.45	64.05	61.28	59.75	-8.1	2.2	4.5	2.6	0.2
<b>IMMOBILISATIONS / FIXED ASSETS</b>											
Immobilisations brutes / Gross Fixed Assets (\$)		20,759,831	24,717,704	24,137,900	23,132,914	19,643,518	-16.0	2.4	4.3	17.8	1.4
Immobilisations nettes / Net Fixed Assets (%)		9,151,793	10,108,058	11,052,591	11,913,125	8,672,857	-9.5	-8.5	-7.2	37.4	1.4
<b>RENDEMENT / PROFITABILITY (%)</b>											
Revenus d'exploitation / Operating Margin		10.17	13.16	12.71	6.22	4.20	-22.7	3.6	104.2	48.3	24.8
Marge B.A.I.I. / P.B.I.T. Margin		5.70	8.85	7.97	1.49	0.35	-35.6	11.0	434.3	332.3	101.6
Marge avant impôts / Pre-tax Margin		3.01	6.01	4.67	6.41	-3.03	-49.9	28.8	-27.2	-311.5	-0.2

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**CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM**  
**SOMMAIRE FINANCIER - RADIO / FINANCIAL SUMMARY - RADIO**

Alberta - Toutes les langues / All Languages

	Unités rapportées: Reporting units	2005	2004	2003	2002	2001	Variation % / Percent Change				Moy. de croiss. ann./ Avg. Ann. Grth Rate
		<u>24</u>	<u>25</u>	<u>29</u>	<u>28</u>	<u>29</u>	05/04	04/03	03/02	02/01	
<b>REVENUS / REVENUE(\$)</b>											
Vente de publicité locale / Local Time Sales		32,388,838	31,906,388	32,018,317	30,432,313	29,666,048	1.5	-0.3	5.2	2.6	2.2
Vente de publicité nationale / National Time Sales		8,695,716	8,218,477	9,576,875	7,426,154	8,439,376	5.8	-14.2	29.0	-12.0	0.8
Paiements du réseau à la station / Network Payments		0	0	0	0	0	0.0	0.0	0.0	0.0	
Infopublicités / Infomercials		0	0	0	0	0	0.0	0.0	0.0	0.0	
Ventes de droits de diffusions / Syndication-Production		82,777	45,695	762,151	780,249	876,744	81.2	-94.0	-2.3	-11.0	-44.6
Autres / Other		307,831	233,103	-66,324	-357,307	208,085	32.1	-451.5	-81.4	-271.7	10.3
<b>REVENUS TOTAUX / TOTAL REVENUE</b>		<b>41,475,162</b>	<b>40,403,662</b>	<b>42,291,020</b>	<b>38,281,409</b>	<b>39,190,253</b>	<b>2.7</b>	<b>-4.5</b>	<b>10.5</b>	<b>-2.3</b>	<b>1.4</b>
<b>DÉPENSES D' EXPLOITATION / EXPENSES (\$)</b>											
Émissions / Program		12,040,084	11,857,396	13,047,093	12,193,207	13,498,377	1.5	-9.1	7.0	-9.7	-2.8
Services techniques / Technical		2,069,172	2,184,160	1,903,065	1,410,282	1,791,495	-5.3	14.8	34.9	-21.3	3.7
Ventes et promotion / Sales and Promotion		10,400,336	11,147,560	10,891,687	9,991,437	10,684,148	-6.7	2.3	9.0	-6.5	-0.7
Administration et frais généraux / Administration and General		10,657,780	10,195,754	10,406,780	9,104,902	9,644,075	4.5	-2.0	14.3	-5.6	2.5
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>		<b>35,167,372</b>	<b>35,384,871</b>	<b>36,248,627</b>	<b>32,699,828</b>	<b>35,618,095</b>	<b>-0.6</b>	<b>-2.4</b>	<b>10.9</b>	<b>-8.2</b>	<b>-0.3</b>
Bénéfice (perte) d'exploitation / Operating income		6,307,790	5,018,792	6,042,393	5,581,582	3,572,159	25.7	-16.9	8.3	56.3	15.3
Amortissement / Depreciation		1,440,308	1,364,867	1,548,209	1,294,589	1,674,974	5.5	-11.8	19.6	-22.7	-3.7
<b>B.A.I.I. / P.B.I.T.</b>		<b>4,867,482</b>	<b>3,653,925</b>	<b>4,494,184</b>	<b>4,286,993</b>	<b>1,897,185</b>	<b>33.2</b>	<b>-18.7</b>	<b>4.8</b>	<b>126.0</b>	<b>26.6</b>
Intérêts versés / Interest		636,025	1,022,952	1,142,583	1,014,401	3,949,183	-37.8	-10.5	12.6	-74.3	-36.7
Ajustements / Adjustments		-32,746	-637,225	-1,451,724	-1,376,521	1,270,805	-94.9	-56.1	5.5	-208.3	-59.9
<b>Bénéfice net (perte) avant impôts / Pre-tax Profit</b>		<b>4,264,203</b>	<b>3,268,198</b>	<b>4,803,325</b>	<b>4,649,113</b>	<b>-3,322,803</b>	<b>30.5</b>	<b>-32.0</b>	<b>3.3</b>	<b>-239.9</b>	<b>6.4</b>
<b>ÉMISSIONS / PROGRAMMING (%)</b>											
Dépenses sur émissions/Dépenses totales / Prog. Expense/Expense Total		34.24	33.51	35.99	37.29	37.90	2.2	-6.9	-3.5	-1.6	-2.5
Dépenses sur émissions/Revenus totaux / Prog. Expense/Revenue Total		29.03	29.35	30.85	31.85	34.44	-1.1	-4.9	-3.1	-7.5	-4.2
<b>PERSONNEL / STAFF</b>											
Rémunérations totales / Total Salaries (\$)		19,666,585	19,349,299	19,237,761	16,222,754	18,176,263	1.6	0.6	18.6	-10.7	2.0
Effectifs moyens / Staff		326.49	356.51	364.99	379.20	393.30	-8.4	-2.3	-3.7	-3.6	-4.5
Rémunérations/effectifs / Average Salaries(\$)		60,236	54,274	52,708	42,782	46,215	11.0	3.0	23.2	-7.4	6.8
Rémunérations/dépenses totales / Salaries/Expense Total (%)		55.92	54.68	53.07	49.61	51.03	2.3	3.0	7.0	-2.8	2.3
<b>IMMOBILISATIONS / FIXED ASSETS</b>											
Immobilisations brutes / Gross Fixed Assets (\$)		23,074,043	20,762,587	20,662,003	17,941,291	18,573,129	11.1	0.5	15.2	-3.4	5.6
Immobilisations nettes / Net Fixed Assets (%)		12,913,518	11,767,155	12,100,294	10,245,267	9,796,846	9.7	-2.8	18.1	4.6	7.1
<b>RENDEMENT / PROFITABILITY (%)</b>											
Revenus d'exploitation / Operating Margin		15.21	12.42	14.29	14.58	9.11	22.4	-13.1	-2.0	60.0	13.7
Marge B.A.I.I. / P.B.I.T. Margin		11.74	9.04	10.63	11.20	4.84	29.8	-14.9	-5.1	131.3	24.8
Marge avant impôts / Pre-tax Margin		10.28	8.09	11.36	12.14	-8.48	27.1	-28.8	-6.5	-243.2	4.9

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**CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM**  
**SOMMAIRE FINANCIER - RADIO / FINANCIAL SUMMARY - RADIO**

CB et Territoires / BC &amp; Territories - Toutes les langues / All Languages

	Unités rapportées: Reporting units	2005	2004	2003	2002	2001	Variation % / Percent Change				Moy. de croiss. ann./ Avg. Ann. Grth Rate	
		<u>35</u>	<u>38</u>	<u>40</u>	<u>44</u>	<u>52</u>	05/04	04/03	03/02	02/01		
<b>REVENUS / REVENUE(\$)</b>												
Vente de publicité locale / Local Time Sales		41,189,568	41,123,904	42,452,813	42,971,001	45,980,101	0.2	-3.1	-1.2	-6.5		-2.7
Vente de publicité nationale / National Time Sales		9,103,684	8,389,900	8,362,994	8,514,273	9,513,566	8.5	0.3	-1.8	-10.5		-1.1
Paielements du réseau à la station / Network Payments		0	0	0	0	0	0.0	0.0	0.0	0.0		
Infopublicités / Infomercials		0	0	0	0	0	0.0	0.0	-99.9	999.0		
Ventes de droits de diffusions / Syndication-Production		109,590	69,542	173,730	177,396	437,480	57.6	-60.0	-2.1	-59.5		-29.3
Autres / Other		148,204	92,512	-112,989	2,523,955	2,122,376	60.2	-181.9	-104.5	18.9		-48.6
<b>REVENUS TOTAUX / TOTAL REVENUE</b>		<b>50,551,046</b>	<b>49,675,859</b>	<b>50,876,549</b>	<b>54,186,626</b>	<b>58,053,524</b>	<b>1.8</b>	<b>-2.4</b>	<b>-6.1</b>	<b>-6.7</b>		<b>-3.4</b>
<b>DÉPENSES D' EXPLOITATION / EXPENSES (\$)</b>												
Émissions / Program		20,887,361	21,020,247	21,924,436	23,364,540	25,992,192	-0.6	-4.1	-6.2	-10.1		-5.3
Services techniques / Technical		2,094,883	2,272,728	2,125,654	2,221,185	2,976,840	-7.8	6.9	-4.3	-25.4		-8.4
Ventes et promotion / Sales and Promotion		12,091,525	12,575,483	12,987,104	13,237,652	14,057,872	-3.8	-3.2	-1.9	-5.8		-3.7
Administration et frais généraux / Administration and General		13,368,332	13,153,513	13,970,543	15,561,077	17,177,953	1.6	-5.8	-10.2	-9.4		-6.1
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>		<b>48,442,101</b>	<b>49,021,971</b>	<b>51,007,738</b>	<b>54,384,455</b>	<b>60,204,856</b>	<b>-1.2</b>	<b>-3.9</b>	<b>-6.2</b>	<b>-9.7</b>		<b>-5.3</b>
Bénéfice (perte) d'exploitation / Operating income		2,108,945	653,888	-131,189	-197,830	-2,151,332	222.5	-598.4	-33.7	-90.8		-0.5
Amortissement / Depreciation		1,502,183	1,469,415	1,713,663	1,691,128	3,476,499	2.2	-14.3	1.3	-51.4		-18.9
<b>B.A.I.I. / P.B.I.T.</b>		<b>606,762</b>	<b>-815,527</b>	<b>-1,844,852</b>	<b>-1,888,958</b>	<b>-5,627,831</b>	<b>-174.4</b>	<b>-55.8</b>	<b>-2.3</b>	<b>-66.4</b>		<b>-42.7</b>
Intérêts versés / Interest		490,074	529,461	626,219	1,049,631	4,266,713	-7.4	-15.5	-40.3	-75.4		-41.8
Ajustements / Adjustments		-445,131	-1,547,300	-5,142,842	-4,266,259	1,992,644	-71.2	-69.9	20.5	-314.1		-31.3
<b>Bénéfice net (perte) avant impôts / Pre-tax Profit</b>		<b>561,819</b>	<b>202,312</b>	<b>2,671,769</b>	<b>1,327,670</b>	<b>-11,887,188</b>	<b>177.7</b>	<b>-92.4</b>	<b>101.2</b>	<b>-111.2</b>		<b>-53.4</b>
<b>ÉMISSIONS / PROGRAMMING (%)</b>												
Dépenses sur émissions/Dépenses totales / Prog. Expense/Expense Total		43.12	42.88	42.98	42.96	43.17	0.6	-0.2	0.0	-0.5		0.0
Dépenses sur émissions/Revenus totaux / Prog. Expense/Revenue Total		41.32	42.31	43.09	43.12	44.77	-2.4	-1.8	-0.1	-3.7		-2.0
<b>PERSONNEL / STAFF</b>												
Rémunérations totales / Total Salaries (\$)		27,980,948	26,873,510	26,792,306	28,528,560	31,630,850	4.1	0.3	-6.1	-9.8		-3.0
Effectifs moyens / Staff		579.75	571.57	569.78	638.50	787.60	1.4	0.3	-10.8	-18.9		-7.4
Rémunérations/effectifs / Average Salaries(\$)		48,264	47,017	47,022	44,681	40,161	2.7	0.0	5.2	11.3		4.7
Rémunérations/dépenses totales / Salaries/Expense Total (%)		57.76	54.82	52.53	52.46	52.54	5.4	4.4	0.1	-0.2		2.4
<b>IMMOBILISATIONS / FIXED ASSETS</b>												
Immobilisations brutes / Gross Fixed Assets (\$)		31,284,644	32,935,069	35,252,727	44,914,827	52,198,365	-5.0	-6.6	-21.5	-14.0		-12.0
Immobilisations nettes / Net Fixed Assets (%)		11,578,743	11,773,830	13,306,051	17,929,316	19,280,640	-1.7	-11.5	-25.8	-7.0		-12.0
<b>RENDEMENT / PROFITABILITY (%)</b>												
Revenus d'exploitation / Operating Margin		4.17	1.32	-0.26	-0.37	-3.71	216.9	-610.5	-29.4	-90.1		3.0
Marge B.A.I.I. / P.B.I.T. Margin		1.20	-1.64	-3.63	-3.49	-9.69	-173.1	-54.7	4.0	-64.0		-40.7
Marge avant impôts / Pre-tax Margin		1.11	0.41	5.25	2.45	-20.48	172.9	-92.2	114.3	-112.0		-51.7

**II C. RELEVÉS STATISTIQUES ET FINANCIERS DE L'INDUSTRIE**  
**INDUSTRY STATISTICS AND FINANCIAL SUMMARIES**

**RADIO FM**

FDB1

**CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM**  
**SOMMAIRE FINANCIER - RADIO / FINANCIAL SUMMARY - RADIO**

Canada - Toutes les langues / All Languages

	Unités rapportées: Reporting units						Variation % / Percent Change				Moy. de croiss. ann./ Avg. Ann. Grth Rate
		2005	2004	2003	2002	2001	05/04	04/03	03/02	02/01	
<b>REVENUS / REVENUE(\$)</b>		<b>378</b>	<b>363</b>	<b>331</b>	<b>319</b>	<b>293</b>					
Vente de publicité locale / Local Time Sales		742,231,390	688,068,601	649,643,038	605,629,215	566,653,692	7.9	5.9	7.3	6.9	7.0
Vente de publicité nationale / National Time Sales		272,030,418	221,977,873	217,039,299	184,347,629	182,860,964	22.5	2.3	17.7	0.8	10.4
Paiements du réseau à la station / Network Payments		0	0	1,955,554	0	138,029	0.0	-100.0	999.0	-100.0	-100.0
Infopublicités / Infomercials		0	0	0	0	0	0.0	0.0	0.0	0.0	
Ventes de droits de diffusions / Syndication-Production		9,180,716	8,244,660	8,250,993	7,590,675	7,013,262	11.4	-0.1	8.7	8.2	7.0
Autres / Other		8,896,483	5,457,782	7,242,403	8,434,703	6,152,069	63.0	-24.6	-14.1	37.1	9.7
<b>REVENUS TOTAUX / TOTAL REVENUE</b>		<b>1,032,339,007</b>	<b>923,748,919</b>	<b>884,131,289</b>	<b>806,002,225</b>	<b>762,818,013</b>	<b>11.8</b>	<b>4.5</b>	<b>9.7</b>	<b>5.7</b>	<b>7.9</b>
<b>DÉPENSES D' EXPLOITATION / EXPENSES (\$)</b>											
Émissions / Program		244,823,549	218,390,147	205,340,952	189,563,116	179,487,390	12.1	6.4	8.3	5.6	8.1
Services techniques / Technical		25,414,799	24,067,342	23,176,875	22,049,007	21,595,838	5.6	3.8	5.1	2.1	4.2
Ventes et promotion / Sales and Promotion		251,780,451	239,655,285	220,064,684	197,108,431	189,990,551	5.1	8.9	11.6	3.7	7.3
Administration et frais généraux / Administration and General		216,723,065	192,013,727	179,889,722	176,792,035	159,267,568	12.9	6.7	1.8	11.0	8.0
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>		<b>738,741,864</b>	<b>674,126,505</b>	<b>628,472,232</b>	<b>585,512,589</b>	<b>550,341,352</b>	<b>9.6</b>	<b>7.3</b>	<b>7.3</b>	<b>6.4</b>	<b>7.6</b>
Bénéfice (perte) d'exploitation / Operating income		293,597,143	249,622,415	255,659,060	220,489,638	212,476,666	17.6	-2.4	16.0	3.8	8.4
Amortissement / Depreciation		30,257,215	29,357,854	28,321,533	25,245,855	24,311,107	3.1	3.7	12.2	3.8	5.6
<b>B.A.I.I. / P.B.I.T.</b>		<b>263,339,928</b>	<b>220,264,561</b>	<b>227,337,527</b>	<b>195,243,783</b>	<b>188,165,559</b>	<b>19.6</b>	<b>-3.1</b>	<b>16.4</b>	<b>3.8</b>	<b>8.8</b>
Intérêts versés / Interest		23,011,368	24,046,630	25,303,666	25,269,489	39,170,593	-4.3	-5.0	0.1	-35.5	-12.5
Ajustements / Adjustments		-6,595,943	-8,816,821	-11,731,781	-12,546,723	3,442,550	-25.2	-24.8	-6.5	-464.5	17.7
<b>Bénéfice net (perte) avant impôts / Pre-tax Profit</b>		<b>246,924,503</b>	<b>205,034,757</b>	<b>213,765,641</b>	<b>182,521,016</b>	<b>145,552,416</b>	<b>20.4</b>	<b>-4.1</b>	<b>17.1</b>	<b>25.4</b>	<b>14.1</b>
<b>ÉMISSIONS / PROGRAMMING (%)</b>											
Dépenses sur émissions/Dépenses totales / Prog. Expense/Expense Total		33.14	32.40	32.67	32.38	32.61	2.3	-0.8	0.9	-0.7	0.4
Dépenses sur émissions/Revenus totaux / Prog. Expense/Revenue Total		23.72	23.64	23.23	23.52	23.53	0.3	1.8	-1.2	0.0	0.2
<b>PERSONNEL / STAFF</b>											
Rémunérations totales / Total Salaries (\$)		382,093,662	359,883,095	327,612,168	312,027,831	287,430,613	6.2	9.9	5.0	8.6	7.4
Effectifs moyens / Staff		6,359.76	5,916.53	5,594.95	5,301.00	5,170.41	7.5	5.7	5.5	2.5	5.3
Rémunérations/effectifs / Average Salaries(\$)		60,080	60,827	58,555	58,862	55,591	-1.2	3.9	-0.5	5.9	2.0
Rémunérations/dépenses totales / Salaries/Expense Total (%)		51.72	53.39	52.13	53.29	52.23	-3.1	2.4	-2.2	2.0	-0.2
<b>IMMOBILISATIONS / FIXED ASSETS</b>											
Immobilisations brutes / Gross Fixed Assets (\$)		393,672,624	376,334,529	343,347,951	321,213,702	311,570,152	4.6	9.6	6.9	3.1	6.0
Immobilisations nettes / Net Fixed Assets (%)		148,593,705	158,078,932	156,621,596	149,835,949	143,973,625	-6.0	0.9	4.5	4.1	0.8
<b>RENDEMENT / PROFITABILITY (%)</b>											
Revenus d'exploitation / Operating Margin		28.44	27.02	28.92	27.36	27.85	5.2	-6.5	5.7	-1.8	0.5
Marge B.A.I.I. / P.B.I.T. Margin		25.51	23.84	25.71	24.22	24.67	7.0	-7.3	6.1	-1.8	0.8
Marge avant impôts / Pre-tax Margin		23.92	22.20	24.18	22.65	19.08	7.8	-8.2	6.8	18.7	5.8

FDB1

**CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM**  
**SOMMAIRE FINANCIER - RADIO / FINANCIAL SUMMARY - RADIO**

Canada - Anglais / English

	Unités rapportées: Reporting units	2005	2004	2003	2002	2001	Variation % / Percent Change				Moy. de croiss. ann./ Avg. Ann. Grth Rate	
		<u>294</u>	<u>279</u>	<u>256</u>	<u>243</u>	<u>221</u>	05/04	04/03	03/02	02/01		
<b>REVENUS / REVENUE(\$)</b>												
Vente de publicité locale / Local Time Sales		606,705,401	557,246,503	522,512,536	492,120,573	458,397,826	8.9	6.6	6.2	7.4	7.3	
Vente de publicité nationale / National Time Sales		205,182,306	174,203,255	171,843,954	142,878,573	141,851,261	17.8	1.4	20.3	0.7	9.7	
Paiements du réseau à la station / Network Payments		0	0	0	0	138,029	0.0	0.0	0.0	-100.0	-100.0	
Infopublicités / Infomercials		0	0	0	0	0	0.0	0.0	0.0	0.0		
Ventes de droits de diffusions / Syndication-Production		6,968,678	6,590,050	6,530,576	5,542,874	5,122,046	5.7	0.9	17.8	8.2	8.0	
Autres / Other		5,887,254	2,658,309	528,788	1,133,804	1,556,982	121.5	402.7	-53.4	-27.2	39.4	
<b>REVENUS TOTAUX / TOTAL REVENUE</b>		<b>824,743,639</b>	<b>740,698,119</b>	<b>701,415,857</b>	<b>641,675,827</b>	<b>607,066,141</b>	<b>11.3</b>	<b>5.6</b>	<b>9.3</b>	<b>5.7</b>	<b>8.0</b>	
<b>DÉPENSES D' EXPLOITATION / EXPENSES (\$)</b>												
Émissions / Program		188,441,261	168,364,606	156,501,610	143,326,196	132,720,621	11.9	7.6	9.2	8.0	9.2	
Services techniques / Technical		20,148,862	18,720,417	18,585,167	17,724,213	17,425,219	7.6	0.7	4.9	1.7	3.7	
Ventes et promotion / Sales and Promotion		202,664,034	194,016,172	177,550,746	160,805,439	154,420,700	4.5	9.3	10.4	4.1	7.0	
Administration et frais généraux / Administration and General		157,843,738	144,149,435	132,597,793	132,614,960	121,484,288	9.5	8.7	0.0	9.2	6.8	
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>		<b>569,097,895</b>	<b>525,250,631</b>	<b>485,235,313</b>	<b>454,470,807</b>	<b>426,050,835</b>	<b>8.3</b>	<b>8.2</b>	<b>6.8</b>	<b>6.7</b>	<b>7.5</b>	
Bénéfice (perte) d'exploitation / Operating income		255,645,744	215,447,488	216,180,544	187,205,022	181,015,311	18.7	-0.3	15.5	3.4	9.0	
Amortissement / Depreciation		23,233,117	23,272,293	22,898,792	21,062,749	18,737,014	-0.2	1.6	8.7	12.4	5.5	
<b>B.A.I.I. / P.B.I.T.</b>		<b>232,412,627</b>	<b>192,175,195</b>	<b>193,281,752</b>	<b>166,142,273</b>	<b>162,278,297</b>	<b>20.9</b>	<b>-0.6</b>	<b>16.3</b>	<b>2.4</b>	<b>9.4</b>	
Intérêts versés / Interest		14,259,355	14,849,676	17,795,630	15,669,422	21,647,689	-4.0	-16.6	13.6	-27.6	-9.9	
Ajustements / Adjustments		5,792,019	-1,464,613	-7,239,646	-4,910,754	14,686,595	-495.5	-79.8	47.4	-133.4	-20.8	
<b>Bénéfice net (perte) avant impôts / Pre-tax Profit</b>		<b>212,361,253</b>	<b>178,790,135</b>	<b>182,725,769</b>	<b>155,383,604</b>	<b>125,944,013</b>	<b>18.8</b>	<b>-2.2</b>	<b>17.6</b>	<b>23.4</b>	<b>14.0</b>	
<b>ÉMISSIONS / PROGRAMMING (%)</b>												
Dépenses sur émissions/Dépenses totales / Prog. Expense/Expense Total		33.11	32.05	32.25	31.54	31.15	3.3	-0.6	2.3	1.2	1.5	
Dépenses sur émissions/Revenus totaux / Prog. Expense/Revenue Total		22.85	22.73	22.31	22.34	21.86	0.5	1.9	-0.1	2.2	1.1	
<b>PERSONNEL / STAFF</b>												
Rémunérations totales / Total Salaries (\$)		302,967,708	281,513,086	257,069,509	242,602,875	219,374,720	7.6	9.5	6.0	10.6	8.4	
Effectifs moyens / Staff		4,701.60	4,479.81	4,290.96	4,016.72	3,853.55	5.0	4.4	6.8	4.2	5.1	
Rémunérations/effectifs / Average Salaries(\$)		64,439	62,840	59,910	60,398	56,928	2.5	4.9	-0.8	6.1	3.1	
Rémunérations/dépenses totales / Salaries/Expense Total (%)		53.24	53.60	52.98	53.38	51.49	-0.7	1.2	-0.8	3.7	0.8	
<b>IMMOBILISATIONS / FIXED ASSETS</b>												
Immobilisations brutes / Gross Fixed Assets (\$)		315,142,428	302,001,676	282,079,772	250,674,783	247,113,654	4.4	7.1	12.5	1.4	6.3	
Immobilisations nettes / Net Fixed Assets (%)		130,948,330	126,996,803	131,755,263	125,684,682	120,491,681	3.1	-3.6	4.8	4.3	2.1	
<b>RENDEMENT / PROFITABILITY (%)</b>												
Revenus d'exploitation / Operating Margin		31.00	29.09	30.82	29.17	29.82	6.6	-5.6	5.6	-2.2	1.0	
Marge B.A.I.I. / P.B.I.T. Margin		28.18	25.95	27.56	25.89	26.73	8.6	-5.8	6.4	-3.1	1.3	
Marge avant impôts / Pre-tax Margin		25.75	24.14	26.05	24.22	20.75	6.7	-7.3	7.6	16.7	5.5	

FDB1

## CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM

## SOMMAIRE FINANCIER - RADIO / FINANCIAL SUMMARY - RADIO

Canada - Français / French

	Unités rapportées: Reporting units	2005	2004	2003	2002	2001	Variation % / Percent Change				Moy. de croiss. ann./ Avg. Ann. Grth Rate	
		<u>76</u>	<u>78</u>	<u>70</u>	<u>71</u>	<u>67</u>	05/04	04/03	03/02	02/01		
<b>REVENUS / REVENUE(\$)</b>												
Vente de publicité locale / Local Time Sales		119,904,730	121,476,789	118,388,862	105,049,322	99,687,339	-1.3	2.6	12.7	5.4	4.7	
Vente de publicité nationale / National Time Sales		66,634,184	47,620,542	45,052,732	41,320,525	40,821,280	39.9	5.7	9.0	1.2	13.0	
Paiements du réseau à la station / Network Payments		0	0	1,955,554	0	0	0.0	-100.0	999.0	0.0		
Infopublicités / Infomercials		0	0	0	0	0	0.0	0.0	0.0	0.0		
Ventes de droits de diffusions / Syndication-Production		1,795,128	1,197,472	1,289,215	1,785,203	1,589,426	49.9	-7.1	-27.8	12.3	3.1	
Autres / Other		2,423,960	2,205,054	6,195,476	6,887,376	4,025,033	9.9	-64.4	-10.0	71.1	-11.9	
<b>REVENUS TOTAUX / TOTAL REVENUE</b>		<b>190,758,002</b>	<b>172,499,858</b>	<b>172,881,838</b>	<b>155,042,426</b>	<b>146,123,077</b>	<b>10.6</b>	<b>-0.2</b>	<b>11.5</b>	<b>6.1</b>	<b>6.9</b>	
<b>DÉPENSES D' EXPLOITATION / EXPENSES (\$)</b>												
Émissions / Program		51,679,628	47,087,335	46,006,164	43,245,795	43,621,699	9.8	2.4	6.4	-0.9	4.3	
Services techniques / Technical		4,300,879	4,785,522	4,040,734	3,793,642	3,746,016	-10.1	18.4	6.5	1.3	3.5	
Ventes et promotion / Sales and Promotion		45,366,627	43,067,534	40,017,445	33,751,000	33,029,186	5.3	7.6	18.6	2.2	8.3	
Administration et frais généraux / Administration and General		53,226,051	44,317,201	44,006,409	41,009,679	34,815,474	20.1	0.7	7.3	17.8	11.2	
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>		<b>154,573,185</b>	<b>139,257,595</b>	<b>134,070,754</b>	<b>121,800,116</b>	<b>115,212,374</b>	<b>11.0</b>	<b>3.9</b>	<b>10.1</b>	<b>5.7</b>	<b>7.6</b>	
Bénéfice (perte) d'exploitation / Operating income		36,184,817	33,242,264	38,811,087	33,242,310	30,910,703	8.9	-14.3	16.8	7.5	4.0	
Amortissement / Depreciation		6,275,686	5,607,251	5,091,182	3,853,211	5,223,903	11.9	10.1	32.1	-26.2	4.7	
<b>B.A.I.I. / P.B.I.T.</b>		<b>29,909,131</b>	<b>27,635,013</b>	<b>33,719,905</b>	<b>29,389,099</b>	<b>25,686,800</b>	<b>8.2</b>	<b>-18.0</b>	<b>14.7</b>	<b>14.4</b>	<b>3.9</b>	
Intérêts versés / Interest		8,656,956	9,099,065	7,447,776	9,551,720	17,464,885	-4.9	22.2	-22.0	-45.3	-16.1	
Ajustements / Adjustments		-12,219,135	-7,299,818	-4,475,301	-7,680,304	-11,239,774	67.4	63.1	-41.7	-31.7	2.1	
<b>Bénéfice net (perte) avant impôts / Pre-tax Profit</b>		<b>33,471,310</b>	<b>25,835,768</b>	<b>30,747,428</b>	<b>27,517,683</b>	<b>19,461,689</b>	<b>29.6</b>	<b>-16.0</b>	<b>11.7</b>	<b>41.4</b>	<b>14.5</b>	
<b>ÉMISSIONS / PROGRAMMING (%)</b>												
Dépenses sur émissions/Dépenses totales / Prog. Expense/Expense Total		33.43	33.81	34.31	35.51	37.86	-1.1	-1.5	-3.4	-6.2	-3.1	
Dépenses sur émissions/Revenus totaux / Prog. Expense/Revenue Total		27.09	27.30	26.61	27.89	29.85	-0.8	2.6	-4.6	-6.6	-2.4	
<b>PERSONNEL / STAFF</b>												
Rémunérations totales / Total Salaries (\$)		71,473,765	72,793,802	65,341,669	64,448,357	62,984,675	-1.8	11.4	1.4	2.3	3.2	
Effectifs moyens / Staff		1,432.16	1,276.72	1,142.49	1,122.78	1,154.36	12.2	11.7	1.8	-2.7	5.5	
Rémunérations/effectifs / Average Salaries(\$)		49,906	57,016	57,192	57,401	54,562	-12.5	-0.3	-0.4	5.2	-2.2	
Rémunérations/dépenses totales / Salaries/Expense Total (%)		46.24	52.27	48.74	52.91	54.67	-11.5	7.3	-7.9	-3.2	-4.1	
<b>IMMOBILISATIONS / FIXED ASSETS</b>												
Immobilisations brutes / Gross Fixed Assets (\$)		68,591,199	65,432,480	54,952,924	65,184,650	59,139,769	4.8	19.1	-15.7	10.2	3.8	
Immobilisations nettes / Net Fixed Assets (%)		13,443,279	26,412,738	22,359,851	22,282,880	21,327,869	-49.1	18.1	0.3	4.5	-10.9	
<b>RENDEMENT / PROFITABILITY (%)</b>												
Revenus d'exploitation / Operating Margin		18.97	19.27	22.45	21.44	21.15	-1.6	-14.2	4.7	1.4	-2.7	
Marge B.A.I.I. / P.B.I.T. Margin		15.68	16.02	19.50	18.96	17.58	-2.1	-17.9	2.9	7.8	-2.8	
Marge avant impôts / Pre-tax Margin		17.55	14.98	17.79	17.75	13.32	17.2	-15.8	0.2	33.3	7.1	

FDB1

## CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM

## SOMMAIRE FINANCIER - RADIO / FINANCIAL SUMMARY - RADIO

Canada - Ethnique et autochtone / Ethnic and Native

	Unités rapportées: Reporting units	2005	2004	2003	2002	2001	Variation % / Percent Change				Moy. de crois. ann./ Avg. Ann. Grth Rate
							05/04	04/03	03/02	02/01	
<b>REVENUS / REVENUE(\$)</b>		<b>8</b>	<b>6</b>	<b>5</b>	<b>5</b>	<b>5</b>					
Vente de publicité locale / Local Time Sales		15,621,259	9,345,309	8,741,640	8,459,320	8,568,527	67.2	6.9	3.3	-1.3	16.2
Vente de publicité nationale / National Time Sales		213,928	154,076	142,613	148,531	188,423	38.8	8.0	-4.0	-21.2	3.2
Paievements du réseau à la station / Network Payments		0	0	0	0	0	0.0	0.0	0.0	0.0	
Infopublicités / Infomercials		0	0	0	0	0	0.0	0.0	0.0	0.0	
Ventes de droits de diffusions / Syndication-Production		416,910	457,138	431,202	262,598	301,790	-8.8	6.0	64.2	-13.0	8.4
Autres / Other		585,269	594,419	518,139	413,523	570,054	-1.5	14.7	25.3	-27.5	0.7
<b>REVENUS TOTAUX / TOTAL REVENUE</b>		<b>16,837,366</b>	<b>10,550,942</b>	<b>9,833,594</b>	<b>9,283,972</b>	<b>9,628,795</b>	<b>59.6</b>	<b>7.3</b>	<b>5.9</b>	<b>-3.6</b>	<b>15.0</b>
<b>DÉPENSES D' EXPLOITATION / EXPENSES (\$)</b>											
Émissions / Program		4,702,660	2,938,206	2,833,178	2,991,125	3,145,070	60.1	3.7	-5.3	-4.9	10.6
Services techniques / Technical		965,058	561,403	550,974	531,152	424,603	71.9	1.9	3.7	25.1	22.8
Ventes et promotion / Sales and Promotion		3,749,790	2,571,579	2,496,493	2,551,992	2,540,665	45.8	3.0	-2.2	0.4	10.2
Administration et frais généraux / Administration and General		5,653,276	3,547,091	3,285,520	3,167,396	2,967,806	59.4	8.0	3.7	6.7	17.5
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>		<b>15,070,784</b>	<b>9,618,279</b>	<b>9,166,165</b>	<b>9,241,666</b>	<b>9,078,143</b>	<b>56.7</b>	<b>4.9</b>	<b>-0.8</b>	<b>1.8</b>	<b>13.5</b>
Bénéfice (perte) d'exploitation / Operating income		1,766,582	932,663	667,429	42,306	550,652	89.4	39.7	999.0	-92.3	33.8
Amortissement / Depreciation		748,412	478,310	331,559	329,895	350,190	56.5	44.3	0.5	-5.8	20.9
<b>B.A.I.I. / P.B.I.T.</b>		<b>1,018,170</b>	<b>454,353</b>	<b>335,870</b>	<b>-287,589</b>	<b>200,462</b>	<b>124.1</b>	<b>35.3</b>	<b>-216.8</b>	<b>-243.5</b>	<b>50.1</b>
Intérêts versés / Interest		95,057	97,889	60,260	48,347	58,019	-2.9	62.4	24.6	-16.7	13.1
Ajustements / Adjustments		-168,827	-52,390	-16,834	44,335	-4,271	222.3	211.2	-138.0	-999.0	150.7
<b>Bénéfice net (perte) avant impôts / Pre-tax Profit</b>		<b>1,091,940</b>	<b>408,854</b>	<b>292,444</b>	<b>-380,271</b>	<b>146,714</b>	<b>167.1</b>	<b>39.8</b>	<b>-176.9</b>	<b>-359.2</b>	<b>65.2</b>
<b>ÉMISSIONS / PROGRAMMING (%)</b>											
Dépenses sur émissions/Dépenses totales / Prog. Expense/Expense Total		31.20	30.55	30.91	32.37	34.64	2.1	-1.2	-4.5	-6.6	-2.6
Dépenses sur émissions/Revenus totaux / Prog. Expense/Revenue Total		27.93	27.85	28.81	32.22	32.66	0.3	-3.3	-10.6	-1.4	-3.8
<b>PERSONNEL / STAFF</b>											
Rémunérations totales / Total Salaries (\$)		7,652,189	5,576,207	5,200,990	4,976,599	5,071,218	37.2	7.2	4.5	-1.9	10.8
Effectifs moyens / Staff		226.00	160.00	161.50	161.50	162.50	41.3	-0.9	0.0	-0.6	8.6
Rémunérations/effectifs / Average Salaries(\$)		33,859	34,851	32,204	30,815	31,207	-2.8	8.2	4.5	-1.3	2.1
Rémunérations/dépenses totales / Salaries/Expense Total (%)		50.77	57.98	56.74	53.85	55.86	-12.4	2.2	5.4	-3.6	-2.4
<b>IMMOBILISATIONS / FIXED ASSETS</b>											
Immobilisations brutes / Gross Fixed Assets (\$)		9,938,997	8,900,373	6,315,255	5,354,269	5,316,729	11.7	40.9	17.9	0.7	16.9
Immobilisations nettes / Net Fixed Assets (%)		4,202,096	4,669,391	2,506,482	1,868,387	2,154,075	-10.0	86.3	34.2	-13.3	18.2
<b>RENDEMENT / PROFITABILITY (%)</b>											
Revenus d'exploitation / Operating Margin		10.49	8.84	6.79	0.46	5.72	18.7	30.2	999.0	-92.0	16.4
Marge B.A.I.I. / P.B.I.T. Margin		6.05	4.31	3.42	-3.10	2.08	40.4	26.1	-210.3	-248.8	30.5
Marge avant impôts / Pre-tax Margin		6.49	3.88	2.97	-4.10	1.52	67.4	30.3	-172.6	-368.8	43.6



FDB1

**CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM**  
**SOMMAIRE FINANCIER - RADIO / FINANCIAL SUMMARY - RADIO**

Atlantique / Atlantic - Toutes les langues / All Languages

	Unités rapportées: Reporting units	2005	2004	2003	2002	2001	Variation % / Percent Change				Moy. de croiss. ann./ Avg. Ann. Grth Rate
							05/04	04/03	03/02	02/01	
<b>REVENUS / REVENUE(\$)</b>		<b>44</b>	<b>42</b>	<b>38</b>	<b>35</b>	<b>34</b>					
Vente de publicité locale / Local Time Sales		48,932,602	47,281,828	45,214,930	39,574,168	38,219,781	3.5	4.6	14.3	3.5	6.4
Vente de publicité nationale / National Time Sales		16,078,095	12,681,770	12,701,861	9,684,227	9,432,734	26.8	-0.2	31.2	2.7	14.3
Paiements du réseau à la station / Network Payments		0	0	0	0	0	0.0	0.0	0.0	0.0	
Infopublicités / Infomercials		0	0	0	0	0	0.0	0.0	0.0	0.0	
Ventes de droits de diffusions / Syndication-Production		27,378	27,411	27,619	27,418	25,662	-0.1	-0.8	0.7	6.8	1.6
Autres / Other		81,973	72,903	31,844	36,459	60,599	12.4	128.9	-12.7	-39.8	7.8
<b>REVENUS TOTAUX / TOTAL REVENUE</b>		<b>65,120,048</b>	<b>60,063,912</b>	<b>57,976,254</b>	<b>49,322,272</b>	<b>47,738,777</b>	<b>8.4</b>	<b>3.6</b>	<b>17.5</b>	<b>3.3</b>	<b>8.1</b>
<b>DÉPENSES D' EXPLOITATION / EXPENSES (\$)</b>											
Émissions / Program		15,074,136	14,618,506	13,956,448	12,132,866	11,161,264	3.1	4.7	15.0	8.7	7.8
Services techniques / Technical		2,634,817	2,631,815	2,565,247	2,204,286	2,235,596	0.1	2.6	16.4	-1.4	4.2
Ventes et promotion / Sales and Promotion		12,666,907	11,742,827	11,591,107	10,495,219	9,539,363	7.9	1.3	10.4	10.0	7.3
Administration et frais généraux / Administration and General		13,224,978	12,526,531	11,730,584	10,850,256	10,504,639	5.6	6.8	8.1	3.3	5.9
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>		<b>43,600,838</b>	<b>41,519,680</b>	<b>39,843,386</b>	<b>35,682,627</b>	<b>33,440,862</b>	<b>5.0</b>	<b>4.2</b>	<b>11.7</b>	<b>6.7</b>	<b>6.9</b>
Bénéfice (perte) d'exploitation / Operating income		21,519,210	18,544,232	18,132,868	13,639,644	14,297,915	16.0	2.3	32.9	-4.6	10.8
Amortissement / Depreciation		2,059,311	2,118,726	2,215,962	1,647,604	1,567,955	-2.8	-4.4	34.5	5.1	7.1
<b>B.A.I.I. / P.B.I.T.</b>		<b>19,459,899</b>	<b>16,425,506</b>	<b>15,916,906</b>	<b>11,992,040</b>	<b>12,729,960</b>	<b>18.5</b>	<b>3.2</b>	<b>32.7</b>	<b>-5.8</b>	<b>11.2</b>
Intérêts versés / Interest		553,557	455,617	727,855	815,684	1,756,122	21.5	-37.4	-10.8	-53.6	-25.1
Ajustements / Adjustments		-6,031	558,532	711,608	671,602	713,271	-101.1	-21.5	6.0	-5.8	-69.7
<b>Bénéfice net (perte) avant impôts / Pre-tax Profit</b>		<b>18,912,373</b>	<b>15,411,359</b>	<b>14,477,443</b>	<b>10,504,755</b>	<b>10,260,567</b>	<b>22.7</b>	<b>6.5</b>	<b>37.8</b>	<b>2.4</b>	<b>16.5</b>
<b>ÉMISSIONS / PROGRAMMING (%)</b>											
Dépenses sur émissions/Dépenses totales / Prog. Expense/Expense Total		34.57	35.21	35.03	34.00	33.38	-1.8	0.5	3.0	1.9	0.9
Dépenses sur émissions/Revenus totaux / Prog. Expense/Revenue Total		23.15	24.34	24.07	24.60	23.38	-4.9	1.1	-2.1	5.2	-0.2
<b>PERSONNEL / STAFF</b>											
Rémunérations totales / Total Salaries (\$)		22,095,899	22,763,612	21,734,988	20,387,036	18,191,918	-2.9	4.7	6.6	12.1	5.0
Effectifs moyens / Staff		508.08	496.28	481.85	452.81	427.67	2.4	3.0	6.4	5.9	4.4
Rémunérations/effectifs / Average Salaries(\$)		43,489	45,868	45,107	45,023	42,537	-5.2	1.7	0.2	5.8	0.6
Rémunérations/dépenses totales / Salaries/Expense Total (%)		50.68	54.83	54.55	57.13	54.40	-7.6	0.5	-4.5	5.0	-1.8
<b>IMMOBILISATIONS / FIXED ASSETS</b>											
Immobilisations brutes / Gross Fixed Assets (\$)		36,655,800	37,353,892	34,786,208	29,658,815	26,546,147	-1.9	7.4	17.3	11.7	8.4
Immobilisations nettes / Net Fixed Assets (%)		10,910,021	12,646,059	13,021,192	12,383,477	12,134,926	-13.7	-2.9	5.1	2.0	-2.6
<b>RENDEMENT / PROFITABILITY (%)</b>											
Revenus d'exploitation / Operating Margin		33.05	30.87	31.28	27.65	29.95	7.0	-1.3	13.1	-7.7	2.5
Marge B.A.I.I. / P.B.I.T. Margin		29.88	27.35	27.45	24.31	26.67	9.3	-0.4	12.9	-8.8	2.9
Marge avant impôts / Pre-tax Margin		29.04	25.66	24.97	21.30	21.49	13.2	2.8	17.2	-0.9	7.8

FDB1

**CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM**  
**SOMMAIRE FINANCIER - RADIO / FINANCIAL SUMMARY - RADIO**

Nouvelle Écosse / Nova Scotia - Toutes les langues / All Languages

	Unités rapportées: Reporting units	2005	2004	2003	2002	2001	Variation % / Percent Change				Moy. de croiss. ann./ Avg. Ann. Grth Rate	
		<u>14</u>	<u>14</u>	<u>12</u>	<u>10</u>	<u>9</u>	05/04	04/03	03/02	02/01		
<b>REVENUS / REVENUE(\$)</b>												
Vente de publicité locale / Local Time Sales		21,464,770	20,703,744	18,894,017	15,978,908	14,940,912	3.7	9.6	18.2	6.9	9.5	
Vente de publicité nationale / National Time Sales		8,847,262	7,178,108	7,144,300	5,504,125	5,527,304	23.3	0.5	29.8	-0.4	12.5	
Paiements du réseau à la station / Network Payments		0	0	0	0	0	0.0	0.0	0.0	0.0		
Infopublicités / Infomercials		0	0	0	0	0	0.0	0.0	0.0	0.0		
Ventes de droits de diffusions / Syndication-Production		2,836	0	0	0	0	999.0	0.0	0.0	0.0		
Autres / Other		49,348	30,467	3,907	9,137	8,206	62.0	679.8	-57.2	11.3	56.6	
<b>REVENUS TOTAUX / TOTAL REVENUE</b>		<b>30,364,216</b>	<b>27,912,319</b>	<b>26,042,224</b>	<b>21,492,170</b>	<b>20,476,422</b>	<b>8.8</b>	<b>7.2</b>	<b>21.2</b>	<b>5.0</b>	<b>10.4</b>	
<b>DÉPENSES D' EXPLOITATION / EXPENSES (\$)</b>												
Émissions / Program		6,687,801	6,507,340	6,096,010	5,001,774	4,350,691	2.8	6.7	21.9	15.0	11.3	
Services techniques / Technical		1,102,481	1,127,611	1,048,112	895,151	831,297	-2.2	7.6	17.1	7.7	7.3	
Ventes et promotion / Sales and Promotion		5,377,880	5,025,554	4,864,664	3,853,750	3,345,826	7.0	3.3	26.2	15.2	12.6	
Administration et frais généraux / Administration and General		6,304,402	5,472,731	4,884,415	4,095,736	3,701,659	15.2	12.0	19.3	10.6	14.2	
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>		<b>19,472,564</b>	<b>18,133,236</b>	<b>16,893,201</b>	<b>13,846,411</b>	<b>12,229,473</b>	<b>7.4</b>	<b>7.3</b>	<b>22.0</b>	<b>13.2</b>	<b>12.3</b>	
Bénéfice (perte) d'exploitation / Operating income		10,891,652	9,779,083	9,149,023	7,645,759	8,246,949	11.4	6.9	19.7	-7.3	7.2	
Amortissement / Depreciation		736,568	710,615	636,381	459,172	426,402	3.7	11.7	38.6	7.7	14.6	
<b>B.A.I.I. / P.B.I.T.</b>		<b>10,155,084</b>	<b>9,068,468</b>	<b>8,512,642</b>	<b>7,186,587</b>	<b>7,820,547</b>	<b>12.0</b>	<b>6.5</b>	<b>18.5</b>	<b>-8.1</b>	<b>6.7</b>	
Intérêts versés / Interest		230,375	186,610	275,826	299,291	691,093	23.5	-32.3	-7.8	-56.7	-24.0	
Ajustements / Adjustments		-677,300	-37,048	428,027	133,264	89,450	999.0	-108.7	221.2	49.0	65.9	
<b>Bénéfice net (perte) avant impôts / Pre-tax Profit</b>		<b>10,602,009</b>	<b>8,918,907</b>	<b>7,808,789</b>	<b>6,754,033</b>	<b>7,040,004</b>	<b>18.9</b>	<b>14.2</b>	<b>15.6</b>	<b>-4.1</b>	<b>10.8</b>	
<b>ÉMISSIONS / PROGRAMMING (%)</b>												
Dépenses sur émissions/Dépenses totales / Prog. Expense/Expense Total		34.34	35.89	36.09	36.12	35.58	-4.3	-0.6	-0.1	1.5	-0.9	
Dépenses sur émissions/Revenus totaux / Prog. Expense/Revenue Total		22.03	23.31	23.41	23.27	21.25	-5.5	-0.4	0.6	9.5	0.9	
<b>PERSONNEL / STAFF</b>												
Rémunérations totales / Total Salaries (\$)		9,018,891	10,146,264	9,201,195	7,833,710	6,603,962	-11.1	10.3	17.5	18.6	8.1	
Effectifs moyens / Staff		202.39	205.52	186.44	162.45	136.25	-1.5	10.2	14.8	19.2	10.4	
Rémunérations/effectifs / Average Salaries(\$)		44,562	49,369	49,352	48,222	48,469	-9.7	0.0	2.3	-0.5	-2.1	
Rémunérations/dépenses totales / Salaries/Expense Total (%)		46.32	55.95	54.47	56.58	54.00	-17.2	2.7	-3.7	4.8	-3.8	
<b>IMMOBILISATIONS / FIXED ASSETS</b>												
Immobilisations brutes / Gross Fixed Assets (\$)		12,958,210	14,522,420	13,058,182	9,272,141	8,852,022	-10.8	11.2	40.8	4.7	10.0	
Immobilisations nettes / Net Fixed Assets (%)		3,462,667	4,238,880	4,339,950	2,921,782	3,609,250	-18.3	-2.3	48.5	-19.0	-1.0	
<b>RENDEMENT / PROFITABILITY (%)</b>												
Revenus d'exploitation / Operating Margin		35.87	35.04	35.13	35.57	40.28	2.4	-0.3	-1.2	-11.7	-2.9	
Marge B.A.I.I. / P.B.I.T. Margin		33.44	32.49	32.69	33.44	38.19	2.9	-0.6	-2.2	-12.4	-3.3	
Marge avant impôts / Pre-tax Margin		34.92	31.95	29.99	31.43	34.38	9.3	6.6	-4.6	-8.6	0.4	

FDB1

## CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM

## SOMMAIRE FINANCIER - RADIO / FINANCIAL SUMMARY - RADIO

Nouveau Brunswick / New Brunswick - Toutes les langues / All Languages

	Unités rapportées: Reporting units	2005 <u>21</u>	2004 <u>19</u>	2003 <u>18</u>	2002 <u>17</u>	2001 <u>17</u>	Variation % / Percent Change				Moy. de croiss. ann./ Avg. Ann. Grth Rate
							05/04	04/03	03/02	02/01	
<b>REVENUS / REVENUE(\$)</b>											
Vente de publicité locale / Local Time Sales		17,758,111	16,923,704	16,842,550	14,656,535	14,319,879	4.9	0.5	14.9	2.4	5.5
Vente de publicité nationale / National Time Sales		5,350,805	4,079,204	4,139,014	2,910,096	2,519,383	31.2	-1.4	42.2	15.5	20.7
Paiements du réseau à la station / Network Payments		0	0	0	0	0	0.0	0.0	0.0	0.0	
Infopublicités / Infomercials		0	0	0	0	0	0.0	0.0	0.0	0.0	
Ventes de droits de diffusions / Syndication-Production		24,542	27,411	27,619	27,418	25,662	-10.5	-0.8	0.7	6.8	-1.1
Autres / Other		32,067	40,500	27,390	16,382	46,909	-20.8	47.9	67.2	-65.1	-9.1
<b>REVENUS TOTAUX / TOTAL REVENUE</b>		<b>23,165,525</b>	<b>21,070,819</b>	<b>21,036,572</b>	<b>17,610,431</b>	<b>16,911,834</b>	<b>9.9</b>	<b>0.2</b>	<b>19.5</b>	<b>4.1</b>	<b>8.2</b>
<b>DÉPENSES D' EXPLOITATION / EXPENSES (\$)</b>											
Émissions / Program		5,504,388	5,167,129	5,222,464	4,729,808	4,474,794	6.5	-1.1	10.4	5.7	5.3
Services techniques / Technical		879,834	801,505	856,124	632,941	700,360	9.8	-6.4	35.3	-9.6	5.9
Ventes et promotion / Sales and Promotion		4,843,214	4,459,345	4,443,134	4,298,744	3,860,835	8.6	0.4	3.4	11.3	5.8
Administration et frais généraux / Administration and General		3,364,541	3,884,784	3,985,766	4,284,700	4,317,439	-13.4	-2.5	-7.0	-0.8	-6.0
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>		<b>14,591,977</b>	<b>14,312,764</b>	<b>14,507,488</b>	<b>13,946,193</b>	<b>13,353,428</b>	<b>2.0</b>	<b>-1.3</b>	<b>4.0</b>	<b>4.4</b>	<b>2.2</b>
Bénéfice (perte) d'exploitation / Operating income		8,573,548	6,758,055	6,529,084	3,664,238	3,558,406	26.9	3.5	78.2	3.0	24.6
Amortissement / Depreciation		980,974	1,008,963	1,175,263	837,329	782,753	-2.8	-14.2	40.4	7.0	5.8
<b>B.A.I.I. / P.B.I.T.</b>		<b>7,592,574</b>	<b>5,749,092</b>	<b>5,353,821</b>	<b>2,826,909</b>	<b>2,775,653</b>	<b>32.1</b>	<b>7.4</b>	<b>89.4</b>	<b>1.8</b>	<b>28.6</b>
Intérêts versés / Interest		98,316	106,936	207,092	336,777	928,310	-8.1	-48.4	-38.5	-63.7	-43.0
Ajustements / Adjustments		675,956	589,858	228,816	351,927	310,856	14.6	157.8	-35.0	13.2	21.4
<b>Bénéfice net (perte) avant impôts / Pre-tax Profit</b>		<b>6,818,302</b>	<b>5,052,299</b>	<b>4,917,913</b>	<b>2,138,205</b>	<b>1,536,487</b>	<b>35.0</b>	<b>2.7</b>	<b>130.0</b>	<b>39.2</b>	<b>45.1</b>
<b>ÉMISSIONS / PROGRAMMING (%)</b>											
Dépenses sur émissions/Dépenses totales / Prog. Expense/Expense Total		37.72	36.10	36.00	33.91	33.51	4.5	0.3	6.1	1.2	3.0
Dépenses sur émissions/Revenus totaux / Prog. Expense/Revenue Total		23.76	24.52	24.83	26.86	26.46	-3.1	-1.2	-7.6	1.5	-2.7
<b>PERSONNEL / STAFF</b>											
Rémunérations totales / Total Salaries (\$)		8,523,482	7,900,342	7,818,378	7,756,430	7,024,753	7.9	1.0	0.8	10.4	5.0
Effectifs moyens / Staff		211.04	193.46	202.51	198.52	189.12	9.1	-4.5	2.0	5.0	2.8
Rémunérations/effectifs / Average Salaries(\$)		40,388	40,837	38,607	39,071	37,144	-1.1	5.8	-1.2	5.2	2.1
Rémunérations/dépenses totales / Salaries/Expense Total (%)		58.41	55.20	53.89	55.62	52.61	5.8	2.4	-3.1	5.7	2.7
<b>IMMOBILISATIONS / FIXED ASSETS</b>											
Immobilisations brutes / Gross Fixed Assets (\$)		16,132,759	15,704,455	15,241,388	14,169,413	11,608,262	2.7	3.0	7.6	22.1	8.6
Immobilisations nettes / Net Fixed Assets (%)		5,078,080	5,843,532	6,419,897	7,114,212	6,025,325	-13.1	-9.0	-9.8	18.1	-4.2
<b>RENDEMENT / PROFITABILITY (%)</b>											
Revenus d'exploitation / Operating Margin		37.01	32.07	31.04	20.81	21.04	15.4	3.3	49.2	-1.1	15.2
Marge B.A.I.I. / P.B.I.T. Margin		32.78	27.28	25.45	16.05	16.41	20.1	7.2	58.5	-2.2	18.9
Marge avant impôts / Pre-tax Margin		29.43	23.98	23.38	12.14	9.09	22.8	2.6	92.5	33.6	34.2

FDB1

## CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM

## SOMMAIRE FINANCIER - RADIO / FINANCIAL SUMMARY - RADIO

Québec - Toutes les langues / All Languages

	2005	2004	2003	2002	2001	Variation % / Percent Change				Moy. de crois. ann./ Avg. Ann. Grth Rate
						05/04	04/03	03/02	02/01	
<b>REVENUS / REVENUE(\$)</b>	<b>75</b>	<b>76</b>	<b>68</b>	<b>69</b>	<b>65</b>					
Vente de publicité locale / Local Time Sales	142,830,853	140,691,538	136,938,302	119,967,652	114,273,893	1.5	2.7	14.1	5.0	5.7
Vente de publicité nationale / National Time Sales	72,992,881	52,929,383	51,695,039	46,855,509	46,900,714	37.9	2.4	10.3	-0.1	11.7
Paielements du réseau à la station / Network Payments	0	0	1,955,554	0	0	0.0	-100.0	999.0	0.0	
Infopublicités / Infomercials	0	0	0	0	0	0.0	0.0	0.0	0.0	
Ventes de droits de diffusions / Syndication-Production	1,770,586	1,170,061	1,261,596	1,743,605	1,563,764	51.3	-7.3	-27.6	11.5	3.2
Autres / Other	2,566,505	2,252,863	5,374,268	6,888,252	4,046,518	13.9	-58.1	-22.0	70.2	-10.8
<b>REVENUS TOTAUX / TOTAL REVENUE</b>	<b>220,160,825</b>	<b>197,043,846</b>	<b>197,224,758</b>	<b>175,455,019</b>	<b>166,784,888</b>	<b>11.7</b>	<b>-0.1</b>	<b>12.4</b>	<b>5.2</b>	<b>7.2</b>
<b>DÉPENSES D' EXPLOITATION / EXPENSES (\$)</b>										
Émissions / Program	57,345,487	52,012,025	50,436,864	46,966,402	47,615,311	10.3	3.1	7.4	-1.4	4.8
Services techniques / Technical	4,663,913	5,100,657	4,423,608	4,234,150	4,188,301	-8.6	15.3	4.5	1.1	2.7
Ventes et promotion / Sales and Promotion	50,374,538	47,623,453	44,476,243	37,804,429	37,519,474	5.8	7.1	17.6	0.8	7.6
Administration et frais généraux / Administration and General	57,716,457	47,986,494	47,910,820	45,126,352	38,644,944	20.3	0.2	6.2	16.8	10.5
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>	<b>170,100,395</b>	<b>152,722,630</b>	<b>147,247,536</b>	<b>134,131,334</b>	<b>127,968,029</b>	<b>11.4</b>	<b>3.7</b>	<b>9.8</b>	<b>4.8</b>	<b>7.4</b>
Bénéfice (perte) d'exploitation / Operating income	50,060,430	44,321,217	49,977,225	41,323,686	38,816,859	12.9	-11.3	20.9	6.5	6.6
Amortissement / Depreciation	6,591,392	6,041,761	5,383,101	4,000,326	5,365,218	9.1	12.2	34.6	-25.4	5.3
<b>B.A.I.I. / P.B.I.T.</b>	<b>43,469,038</b>	<b>38,279,456</b>	<b>44,594,124</b>	<b>37,323,360</b>	<b>33,451,641</b>	<b>13.6</b>	<b>-14.2</b>	<b>19.5</b>	<b>11.6</b>	<b>6.8</b>
Intérêts versés / Interest	9,351,794	9,958,872	8,480,870	9,507,910	17,752,578	-6.1	17.4	-10.8	-46.4	-14.8
Ajustements / Adjustments	-11,823,760	-6,639,418	-4,252,907	-7,865,586	-11,197,165	78.1	56.1	-45.9	-29.8	1.4
<b>Bénéfice net (perte) avant impôts / Pre-tax Profit</b>	<b>45,941,004</b>	<b>34,960,003</b>	<b>40,366,159</b>	<b>35,681,036</b>	<b>26,896,228</b>	<b>31.4</b>	<b>-13.4</b>	<b>13.1</b>	<b>32.7</b>	<b>14.3</b>
<b>ÉMISSIONS / PROGRAMMING (%)</b>										
Dépenses sur émissions/Dépenses totales / Prog. Expense/Expense Total	33.71	34.06	34.25	35.02	37.21	-1.0	-0.6	-2.2	-5.9	-2.4
Dépenses sur émissions/Revenus totaux / Prog. Expense/Revenue Total	26.05	26.40	25.57	26.77	28.55	-1.3	3.2	-4.5	-6.2	-2.3
<b>PERSONNEL / STAFF</b>										
Rémunérations totales / Total Salaries (\$)	78,855,255	79,223,629	71,563,414	68,766,968	69,631,878	-0.5	10.7	4.1	-1.2	3.2
Effectifs moyens / Staff	1,509.05	1,341.55	1,201.96	1,177.40	1,212.04	12.5	11.6	2.1	-2.9	5.6
Rémunérations/effectifs / Average Salaries(\$)	52,255	59,054	59,539	58,406	57,450	-11.5	-0.8	1.9	1.7	-2.3
Rémunérations/dépenses totales / Salaries/Expense Total (%)	46.36	51.87	48.60	51.27	54.41	-10.6	6.7	-5.2	-5.8	-3.9
<b>IMMOBILISATIONS / FIXED ASSETS</b>										
Immobilisations brutes / Gross Fixed Assets (\$)	74,416,181	71,563,975	60,660,868	68,277,106	63,154,660	4.0	18.0	-11.2	8.1	4.2
Immobilisations nettes / Net Fixed Assets (%)	14,607,731	27,583,036	23,913,779	23,012,144	21,661,418	-47.0	15.3	3.9	6.2	-9.4
<b>RENDEMENT / PROFITABILITY (%)</b>										
Revenus d'exploitation / Operating Margin	22.74	22.49	25.34	23.55	23.27	1.1	-11.2	7.6	1.2	-0.6
Marge B.A.I.I. / P.B.I.T. Margin	19.74	19.43	22.61	21.27	20.06	1.6	-14.1	6.3	6.1	-0.4
Marge avant impôts / Pre-tax Margin	20.87	17.74	20.47	20.34	16.13	17.6	-13.3	0.6	26.1	6.7

FDB1

**CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM**  
**SOMMAIRE FINANCIER - RADIO / FINANCIAL SUMMARY - RADIO**

Ontario - Toutes les langues / All Languages

	Unités rapportées: Reporting units	2005	2004	2003	2002	2001	Variation % / Percent Change				Moy. de croiss. ann./ Avg. Ann. Grth Rate	
		<u>122</u>	<u>117</u>	<u>108</u>	<u>106</u>	<u>100</u>	05/04	04/03	03/02	02/01		
<b>REVENUS / REVENUE(\$)</b>												
Vente de publicité locale / Local Time Sales		291,086,892	265,519,148	249,295,800	240,630,562	227,695,432	9.6	6.5	3.6	5.7	6.3	
Vente de publicité nationale / National Time Sales		92,541,124	79,007,019	77,425,594	69,712,666	68,859,442	17.1	2.0	11.1	1.2	7.7	
Paielements du réseau à la station / Network Payments		0	0	0	0	138,029	0.0	0.0	0.0	-100.0	-100.0	
Infopublicités / Infomercials		0	0	0	0	0	0.0	0.0	0.0	0.0		
Ventes de droits de diffusions / Syndication-Production		897,166	916,658	1,291,807	1,294,783	972,166	-2.1	-29.0	-0.2	33.2	-2.0	
Autres / Other		2,747,928	1,009,859	967,722	358,798	759,490	172.1	4.4	169.7	-52.8	37.9	
<b>REVENUS TOTAUX / TOTAL REVENUE</b>		<b>387,273,110</b>	<b>346,452,686</b>	<b>328,980,923</b>	<b>311,996,813</b>	<b>298,424,557</b>	<b>11.8</b>	<b>5.3</b>	<b>5.4</b>	<b>4.5</b>	<b>6.7</b>	
<b>DÉPENSES D' EXPLOITATION / EXPENSES (\$)</b>												
Émissions / Program		87,787,846	75,799,156	70,845,263	67,741,533	64,389,343	15.8	7.0	4.6	5.2	8.1	
Services techniques / Technical		9,813,088	8,781,043	8,938,014	8,664,201	8,691,701	11.8	-1.8	3.2	-0.3	3.1	
Ventes et promotion / Sales and Promotion		95,010,168	93,041,383	86,608,821	79,525,634	79,265,060	2.1	7.4	8.9	0.3	4.6	
Administration et frais généraux / Administration and General		71,748,974	65,032,878	58,925,312	62,287,103	59,213,318	10.3	10.4	-5.4	5.2	4.9	
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>		<b>264,360,076</b>	<b>242,654,462</b>	<b>225,317,411</b>	<b>218,218,472</b>	<b>211,559,423</b>	<b>8.9</b>	<b>7.7</b>	<b>3.3</b>	<b>3.1</b>	<b>5.7</b>	
Bénéfice (perte) d'exploitation / Operating income		122,913,034	103,798,224	103,663,513	93,778,343	86,865,137	18.4	0.1	10.5	8.0	9.1	
Amortissement / Depreciation		10,829,519	9,680,197	10,500,982	10,251,026	10,211,234	11.9	-7.8	2.4	0.4	1.5	
<b>B.A.I.I. / P.B.I.T.</b>		<b>112,083,515</b>	<b>94,118,027</b>	<b>93,162,531</b>	<b>83,527,317</b>	<b>76,653,903</b>	<b>19.1</b>	<b>1.0</b>	<b>11.5</b>	<b>9.0</b>	<b>10.0</b>	
Intérêts versés / Interest		6,202,498	5,810,264	7,907,975	6,960,388	9,062,652	6.8	-26.5	13.6	-23.2	-9.0	
Ajustements / Adjustments		2,108,261	-1,842,649	-2,204,535	6,339,122	7,740,098	-214.4	-16.4	-134.8	-18.1	-27.8	
<b>Bénéfice net (perte) avant impôts / Pre-tax Profit</b>		<b>103,772,756</b>	<b>90,150,412</b>	<b>87,459,093</b>	<b>70,227,806</b>	<b>59,851,154</b>	<b>15.1</b>	<b>3.1</b>	<b>24.5</b>	<b>17.3</b>	<b>14.8</b>	
<b>ÉMISSIONS / PROGRAMMING (%)</b>												
Dépenses sur émissions/Dépenses totales / Prog. Expense/Expense Total		33.21	31.24	31.44	31.04	30.44	6.3	-0.7	1.3	2.0	2.2	
Dépenses sur émissions/Revenus totaux / Prog. Expense/Revenue Total		22.67	21.88	21.53	21.71	21.58	3.6	1.6	-0.8	0.6	1.2	
<b>PERSONNEL / STAFF</b>												
Rémunérations totales / Total Salaries (\$)		141,904,805	130,097,246	115,737,852	111,454,642	106,996,199	9.1	12.4	3.8	4.2	7.3	
Effectifs moyens / Staff		2,158.35	2,009.34	1,975.82	1,853.43	1,863.74	7.4	1.7	6.6	-0.6	3.7	
Rémunérations/effectifs / Average Salaries(\$)		65,747	64,746	58,577	60,134	57,409	1.5	10.5	-2.6	4.7	3.4	
Rémunérations/dépenses totales / Salaries/Expense Total (%)		53.68	53.61	51.37	51.07	50.58	0.1	4.4	0.6	1.0	1.5	
<b>IMMOBILISATIONS / FIXED ASSETS</b>												
Immobilisations brutes / Gross Fixed Assets (\$)		138,657,364	131,427,193	122,267,908	120,444,089	127,204,603	5.5	7.5	1.5	-5.3	2.2	
Immobilisations nettes / Net Fixed Assets (%)		56,882,177	56,491,036	57,583,809	61,842,206	62,905,419	0.7	-1.9	-6.9	-1.7	-2.5	
<b>RENDEMENT / PROFITABILITY (%)</b>												
Revenus d'exploitation / Operating Margin		31.74	29.96	31.51	30.06	29.11	5.9	-4.9	4.8	3.3	2.2	
Marge B.A.I.I. / P.B.I.T. Margin		28.94	27.17	28.32	26.77	25.69	6.5	-4.1	5.8	4.2	3.0	
Marge avant impôts / Pre-tax Margin		26.80	26.02	26.58	22.51	20.06	3.0	-2.1	18.1	12.2	7.5	

FDB1

## CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM

## SOMMAIRE FINANCIER - RADIO / FINANCIAL SUMMARY - RADIO

Prairies - Toutes les langues / All Languages

	Unités rapportées: Reporting units	2005	2004	2003	2002	2001	Variation % / Percent Change				Moy. de croiss. ann./ Avg. Ann. Grth Rate
							05/04	04/03	03/02	02/01	
<b>REVENUS / REVENUE(\$)</b>		<b>81</b>	<b>74</b>	<b>67</b>	<b>62</b>	<b>56</b>					
Vente de publicité locale / Local Time Sales		162,445,787	145,752,706	132,687,770	123,711,217	111,813,503	11.5	9.8	7.3	10.6	9.8
Vente de publicité nationale / National Time Sales		51,130,333	44,492,641	43,780,469	31,451,459	32,004,244	14.9	1.6	39.2	-1.7	12.4
Paiements du réseau à la station / Network Payments		0	0	0	0	0	0.0	0.0	0.0	0.0	
Infopublicités / Infomercials		0	0	0	0	0	0.0	0.0	0.0	0.0	
Ventes de droits de diffusions / Syndication-Production		3,956,649	3,635,388	3,071,044	2,538,879	2,451,770	8.8	18.4	21.0	3.6	12.7
Autres / Other		1,628,599	1,077,749	280,017	1,062,823	774,435	51.1	284.9	-73.7	37.2	20.4
<b>REVENUS TOTAUX / TOTAL REVENUE</b>		<b>219,161,368</b>	<b>194,958,483</b>	<b>179,819,301</b>	<b>158,764,377</b>	<b>147,043,952</b>	<b>12.4</b>	<b>8.4</b>	<b>13.3</b>	<b>8.0</b>	<b>10.5</b>
<b>DÉPENSES D' EXPLOITATION / EXPENSES (\$)</b>											
Émissions / Program		51,230,821	45,382,076	41,028,539	36,068,402	32,362,420	12.9	10.6	13.8	11.5	12.2
Services techniques / Technical		5,187,606	4,487,630	4,310,843	4,122,515	3,681,461	15.6	4.1	4.6	12.0	9.0
Ventes et promotion / Sales and Promotion		58,596,526	53,090,389	47,672,185	41,126,784	38,701,994	10.4	11.4	15.9	6.3	10.9
Administration et frais généraux / Administration and General		45,429,639	39,160,838	35,083,286	32,617,860	29,279,140	16.0	11.6	7.6	11.4	11.6
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>		<b>160,444,592</b>	<b>142,120,932</b>	<b>128,094,850</b>	<b>113,935,559</b>	<b>104,025,018</b>	<b>12.9</b>	<b>10.9</b>	<b>12.4</b>	<b>9.5</b>	<b>11.4</b>
Bénéfice (perte) d'exploitation / Operating income		58,716,776	52,837,552	51,724,451	44,828,821	43,018,934	11.1	2.2	15.4	4.2	8.1
Amortissement / Depreciation		7,361,608	8,249,054	6,755,363	5,167,354	4,542,770	-10.8	22.1	30.7	13.7	12.8
<b>B.A.I.I. / P.B.I.T.</b>		<b>51,355,168</b>	<b>44,588,498</b>	<b>44,969,088</b>	<b>39,661,467</b>	<b>38,476,164</b>	<b>15.2</b>	<b>-0.8</b>	<b>13.4</b>	<b>3.1</b>	<b>7.5</b>
Intérêts versés / Interest		4,435,529	5,321,519	5,448,657	4,998,671	6,067,787	-16.6	-2.3	9.0	-17.6	-7.5
Ajustements / Adjustments		2,725,863	174,365	-1,518,811	-7,928,508	4,211,346	999.0	-111.5	-80.8	-288.3	-10.3
<b>Bénéfice net (perte) avant impôts / Pre-tax Profit</b>		<b>44,193,776</b>	<b>39,092,616</b>	<b>41,039,244</b>	<b>42,591,301</b>	<b>28,197,031</b>	<b>13.0</b>	<b>-4.7</b>	<b>-3.6</b>	<b>51.0</b>	<b>11.9</b>
<b>ÉMISSIONS / PROGRAMMING (%)</b>											
Dépenses sur émissions/Dépenses totales / Prog. Expense/Expense Total		31.93	31.93	32.03	31.66	31.11	0.0	-0.3	1.2	1.8	0.7
Dépenses sur émissions/Revenus totaux / Prog. Expense/Revenue Total		23.38	23.28	22.82	22.72	22.01	0.4	2.0	0.4	3.2	1.5
<b>PERSONNEL / STAFF</b>											
Rémunérations totales / Total Salaries (\$)		86,578,550	78,566,970	70,985,484	61,735,822	56,339,758	10.2	10.7	15.0	9.6	11.3
Effectifs moyens / Staff		1,337.72	1,226.99	1,132.67	1,035.63	964.54	9.0	8.3	9.4	7.4	8.5
Rémunérations/effectifs / Average Salaries(\$)		64,721	64,032	62,671	59,612	58,411	1.1	2.2	5.1	2.1	2.6
Rémunérations/dépenses totales / Salaries/Expense Total (%)		53.96	55.28	55.42	54.18	54.16	-2.4	-0.2	2.3	0.0	-0.1
<b>IMMOBILISATIONS / FIXED ASSETS</b>											
Immobilisations brutes / Gross Fixed Assets (\$)		93,377,805	87,597,010	79,587,376	69,060,534	62,463,970	6.6	10.1	15.2	10.6	10.6
Immobilisations nettes / Net Fixed Assets (%)		47,693,455	43,244,223	43,679,058	39,141,369	33,006,536	10.3	-1.0	11.6	18.6	9.6
<b>RENDEMENT / PROFITABILITY (%)</b>											
Revenus d'exploitation / Operating Margin		26.79	27.10	28.76	28.24	29.26	-1.1	-5.8	1.9	-3.5	-2.2
Marge B.A.I.I. / P.B.I.T. Margin		23.43	22.87	25.01	24.98	26.17	2.5	-8.5	0.1	-4.5	-2.7
Marge avant impôts / Pre-tax Margin		20.16	20.05	22.82	26.83	19.18	0.6	-12.1	-14.9	39.9	1.3

FDB1

## CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM

## SOMMAIRE FINANCIER - RADIO / FINANCIAL SUMMARY - RADIO

Manitoba - Toutes les langues / All Languages

	Unités rapportées: Reporting units	2005	2004	2003	2002	2001	Variation % / Percent Change				Moy. de croiss. ann./ Avg. Ann. Grth Rate
							05/04	04/03	03/02	02/01	
<b>REVENUS / REVENUE(\$)</b>		<b>17</b>	<b>17</b>	<b>15</b>	<b>12</b>	<b>12</b>					
Vente de publicité locale / Local Time Sales		23,283,161	21,802,925	19,469,617	18,548,537	17,866,845	6.8	12.0	5.0	3.8	6.8
Vente de publicité nationale / National Time Sales		6,750,508	5,649,874	5,881,048	4,724,955	4,817,141	19.5	-3.9	24.5	-1.9	8.8
Paiements du réseau à la station / Network Payments		0	0	0	0	0	0.0	0.0	0.0	0.0	
Infopublicités / Infomercials		0	0	0	0	0	0.0	0.0	0.0	0.0	
Ventes de droits de diffusions / Syndication-Production		247,242	311,080	204,503	215,878	200,389	-20.5	52.1	-5.3	7.7	5.4
Autres / Other		130,892	232,210	212,160	117,781	91,315	-43.6	9.5	80.1	29.0	9.4
<b>REVENUS TOTAUX / TOTAL REVENUE</b>		<b>30,411,803</b>	<b>27,996,089</b>	<b>25,767,328</b>	<b>23,607,151</b>	<b>22,975,690</b>	<b>8.6</b>	<b>8.6</b>	<b>9.2</b>	<b>2.7</b>	<b>7.3</b>
<b>DÉPENSES D' EXPLOITATION / EXPENSES (\$)</b>											
Émissions / Program		9,577,511	9,314,085	7,816,950	6,648,345	6,112,393	2.8	19.2	17.6	8.8	11.9
Services techniques / Technical		947,117	911,938	776,412	577,351	569,176	3.9	17.5	34.5	1.4	13.6
Ventes et promotion / Sales and Promotion		10,111,020	9,135,631	8,368,289	7,169,892	6,883,968	10.7	9.2	16.7	4.2	10.1
Administration et frais généraux / Administration and General		6,448,320	6,056,403	5,195,341	5,877,232	4,992,048	6.5	16.6	-11.6	17.7	6.6
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>		<b>27,083,968</b>	<b>25,418,057</b>	<b>22,156,992</b>	<b>20,272,820</b>	<b>18,557,586</b>	<b>6.6</b>	<b>14.7</b>	<b>9.3</b>	<b>9.2</b>	<b>9.9</b>
Bénéfice (perte) d'exploitation / Operating income		3,327,835	2,578,033	3,610,335	3,334,332	4,418,104	29.1	-28.6	8.3	-24.5	-6.8
Amortissement / Depreciation		1,543,498	1,439,234	1,207,689	979,032	916,061	7.2	19.2	23.4	6.9	13.9
<b>B.A.I.I. / P.B.I.T.</b>		<b>1,784,337</b>	<b>1,138,799</b>	<b>2,402,646</b>	<b>2,355,300</b>	<b>3,502,043</b>	<b>56.7</b>	<b>-52.6</b>	<b>2.0</b>	<b>-32.7</b>	<b>-15.5</b>
Intérêts versés / Interest		491,762	327,738	278,283	979,005	647,797	50.0	17.8	-71.6	51.1	-6.7
Ajustements / Adjustments		15,368	-359,676	-1,394,364	-4,521,020	701,420	-104.3	-74.2	-69.2	-744.6	-61.5
<b>Bénéfice net (perte) avant impôts / Pre-tax Profit</b>		<b>1,277,207</b>	<b>1,170,737</b>	<b>3,518,727</b>	<b>5,897,314</b>	<b>2,152,826</b>	<b>9.1</b>	<b>-66.7</b>	<b>-40.3</b>	<b>173.9</b>	<b>-12.2</b>
<b>ÉMISSIONS / PROGRAMMING (%)</b>											
Dépenses sur émissions/Dépenses totales / Prog. Expense/Expense Total		35.36	36.64	35.28	32.79	32.94	-3.5	3.9	7.6	-0.4	1.8
Dépenses sur émissions/Revenus totaux / Prog. Expense/Revenue Total		31.49	33.27	30.34	28.16	26.60	-5.3	9.7	7.7	5.9	4.3
<b>PERSONNEL / STAFF</b>											
Rémunérations totales / Total Salaries (\$)		14,367,381	13,554,753	11,545,322	10,251,990	9,919,200	6.0	17.4	12.6	3.4	9.7
Effectifs moyens / Staff		249.45	255.21	241.30	194.69	192.47	-2.3	5.8	23.9	1.2	6.7
Rémunérations/effectifs / Average Salaries(\$)		57,596	53,112	47,846	52,658	51,536	8.4	11.0	-9.1	2.2	2.8
Rémunérations/dépenses totales / Salaries/Expense Total (%)		53.05	53.33	52.11	50.57	53.45	-0.5	2.3	3.0	-5.4	-0.2
<b>IMMOBILISATIONS / FIXED ASSETS</b>											
Immobilisations brutes / Gross Fixed Assets (\$)		16,195,665	15,820,770	13,649,349	9,380,509	11,374,021	2.4	15.9	45.5	-17.5	9.2
Immobilisations nettes / Net Fixed Assets (%)		8,521,880	9,148,107	9,186,750	6,081,871	6,346,294	-6.8	-0.4	51.1	-4.2	7.6
<b>RENDEMENT / PROFITABILITY (%)</b>											
Revenus d'exploitation / Operating Margin		10.94	9.21	14.01	14.12	19.23	18.8	-34.3	-0.8	-26.5	-13.1
Marge B.A.I.I. / P.B.I.T. Margin		5.87	4.07	9.32	9.98	15.24	44.2	-56.4	-6.5	-34.5	-21.2
Marge avant impôts / Pre-tax Margin		4.20	4.18	13.66	24.98	9.37	0.4	-69.4	-45.3	166.6	-18.2

FDB1

## CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM

## SOMMAIRE FINANCIER - RADIO / FINANCIAL SUMMARY - RADIO

Saskatchewan - Toutes les langues / All Languages

	Unités rapportées: Reporting units	2005 <u>19</u>	2004 <u>17</u>	2003 <u>17</u>	2002 <u>17</u>	2001 <u>12</u>	Variation % / Percent Change				Moy. de crois. ann./ Avg. Ann. Grth Rate
							05/04	04/03	03/02	02/01	
<b>REVENUS / REVENUE(\$)</b>											
Vente de publicité locale / Local Time Sales		26,354,986	24,118,980	22,502,726	20,339,681	15,507,070	9.3	7.2	10.6	31.2	14.2
Vente de publicité nationale / National Time Sales		7,465,357	6,509,912	6,431,402	3,028,767	2,455,419	14.7	1.2	112.3	23.4	32.0
Paielements du réseau à la station / Network Payments		0	0	0	0	0	0.0	0.0	0.0	0.0	
Infopublicités / Infomercials		0	0	0	0	0	0.0	0.0	0.0	0.0	
Ventes de droits de diffusions / Syndication-Production		54,867	54,640	40,400	38,204	18,092	0.4	35.2	5.7	111.2	32.0
Autres / Other		398,192	489,869	456,054	1,400,247	497,363	-18.7	7.4	-67.4	181.5	-5.4
<b>REVENUS TOTAUX / TOTAL REVENUE</b>		<b>34,273,402</b>	<b>31,173,401</b>	<b>29,430,582</b>	<b>24,806,899</b>	<b>18,477,944</b>	<b>9.9</b>	<b>5.9</b>	<b>18.6</b>	<b>34.3</b>	<b>16.7</b>
<b>DÉPENSES D' EXPLOITATION / EXPENSES (\$)</b>											
Émissions / Program		10,614,062	9,271,449	8,666,169	7,538,793	5,913,023	14.5	7.0	15.0	27.5	15.7
Services techniques / Technical		1,106,090	823,334	883,550	998,006	547,369	34.3	-6.8	-11.5	82.3	19.2
Ventes et promotion / Sales and Promotion		10,886,391	9,884,381	8,836,765	7,843,954	5,882,302	10.1	11.9	12.7	33.3	16.6
Administration et frais généraux / Administration and General		7,622,769	6,821,069	6,797,242	5,551,834	4,314,339	11.8	0.4	22.4	28.7	15.3
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>		<b>30,229,312</b>	<b>26,800,233</b>	<b>25,183,725</b>	<b>21,932,587</b>	<b>16,657,033</b>	<b>12.8</b>	<b>6.4</b>	<b>14.8</b>	<b>31.7</b>	<b>16.1</b>
Bénéfice (perte) d'exploitation / Operating income		4,044,090	4,373,168	4,246,857	2,874,314	1,820,911	-7.5	3.0	47.8	57.9	22.1
Amortissement / Depreciation		1,622,108	1,399,446	1,598,095	1,293,931	677,727	15.9	-12.4	23.5	90.9	24.4
<b>B.A.I.I. / P.B.I.T.</b>		<b>2,421,982</b>	<b>2,973,722</b>	<b>2,648,762</b>	<b>1,580,383</b>	<b>1,143,184</b>	<b>-18.6</b>	<b>12.3</b>	<b>67.6</b>	<b>38.2</b>	<b>20.6</b>
Intérêts versés / Interest		385,418	335,230	413,703	624,016	637,208	15.0	-19.0	-33.7	-2.1	-11.8
Ajustements / Adjustments		263,960	205,451	282,605	-5,271,932	66,297	28.5	-27.3	-105.4	-999.0	41.3
<b>Bénéfice net (perte) avant impôts / Pre-tax Profit</b>		<b>1,772,604</b>	<b>2,433,042</b>	<b>1,952,454</b>	<b>6,228,299</b>	<b>439,679</b>	<b>-27.1</b>	<b>24.6</b>	<b>-68.7</b>	<b>999.0</b>	<b>41.7</b>
<b>ÉMISSIONS / PROGRAMMING (%)</b>											
Dépenses sur émissions/Dépenses totales / Prog. Expense/Expense Total		35.11	34.59	34.41	34.37	35.50	1.5	0.5	0.1	-3.2	-0.3
Dépenses sur émissions/Revenus totaux / Prog. Expense/Revenue Total		30.97	29.74	29.45	30.39	32.00	4.1	1.0	-3.1	-5.0	-0.8
<b>PERSONNEL / STAFF</b>											
Rémunérations totales / Total Salaries (\$)		17,999,139	17,372,987	16,022,999	13,402,181	10,464,211	3.6	8.4	19.6	28.1	14.5
Effectifs moyens / Staff		244.49	253.19	250.41	245.49	167.62	-3.4	1.1	2.0	46.5	9.9
Rémunérations/effectifs / Average Salaries(\$)		73,619	68,616	63,987	54,594	62,428	7.3	7.2	17.2	-12.5	4.2
Rémunérations/dépenses totales / Salaries/Expense Total (%)		59.54	64.82	63.62	61.11	62.82	-8.1	1.9	4.1	-2.7	-1.3
<b>IMMOBILISATIONS / FIXED ASSETS</b>											
Immobilisations brutes / Gross Fixed Assets (\$)		18,084,579	19,891,742	19,575,896	18,147,748	11,291,330	-9.1	1.6	7.9	60.7	12.5
Immobilisations nettes / Net Fixed Assets (%)		11,002,685	11,443,048	12,131,914	13,128,604	6,869,798	-3.8	-5.7	-7.6	91.1	12.5
<b>RENDEMENT / PROFITABILITY (%)</b>											
Revenus d'exploitation / Operating Margin		11.80	14.03	14.43	11.59	9.85	-15.9	-2.8	24.5	17.6	4.6
Marge B.A.I.I. / P.B.I.T. Margin		7.07	9.54	9.00	6.37	6.19	-25.9	6.0	41.3	3.0	3.4
Marge avant impôts / Pre-tax Margin		5.17	7.80	6.63	25.11	2.38	-33.7	17.6	-73.6	955.2	21.4



FDB1

## CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM

## SOMMAIRE FINANCIER - RADIO / FINANCIAL SUMMARY - RADIO

Alberta - Toutes les langues / All Languages

	Unités rapportées: Reporting units	2005	2004	2003	2002	2001	Variation % / Percent Change				Moy. de croiss. ann./ Avg. Ann. Grth Rate
							05/04	04/03	03/02	02/01	
<b>REVENUS / REVENUE(\$)</b>		<b>45</b>	<b>40</b>	<b>35</b>	<b>33</b>	<b>32</b>					
Vente de publicité locale / Local Time Sales		112,807,640	99,830,801	90,715,427	84,822,999	78,439,588	13.0	10.0	6.9	8.1	9.5
Vente de publicité nationale / National Time Sales		36,914,468	32,332,855	31,468,019	23,697,737	24,731,684	14.2	2.7	32.8	-4.2	10.5
Paiements du réseau à la station / Network Payments		0	0	0	0	0	0.0	0.0	0.0	0.0	
Infopublicités / Infomercials		0	0	0	0	0	0.0	0.0	0.0	0.0	
Ventes de droits de diffusions / Syndication-Production		3,654,540	3,269,668	2,826,141	2,284,797	2,233,289	11.8	15.7	23.7	2.3	13.1
Autres / Other		1,099,515	355,670	-388,197	-455,205	185,757	209.1	-191.6	-14.7	-345.1	56.0
<b>REVENUS TOTAUX / TOTAL REVENUE</b>		<b>154,476,163</b>	<b>135,788,993</b>	<b>124,621,391</b>	<b>110,350,327</b>	<b>105,590,318</b>	<b>13.8</b>	<b>9.0</b>	<b>12.9</b>	<b>4.5</b>	<b>10.0</b>
<b>DÉPENSES D' EXPLOITATION / EXPENSES (\$)</b>											
Émissions / Program		31,039,248	26,796,542	24,545,420	21,881,264	20,337,004	15.8	9.2	12.2	7.6	11.1
Services techniques / Technical		3,134,399	2,752,358	2,650,881	2,547,158	2,564,916	13.9	3.8	4.1	-0.7	5.1
Ventes et promotion / Sales and Promotion		37,599,115	34,070,377	30,467,131	26,112,938	25,935,724	10.4	11.8	16.7	0.7	9.7
Administration et frais généraux / Administration and General		31,358,550	26,283,366	23,090,703	21,188,794	19,972,753	19.3	13.8	9.0	6.1	11.9
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>		<b>103,131,312</b>	<b>89,902,642</b>	<b>80,754,133</b>	<b>71,730,152</b>	<b>68,810,399</b>	<b>14.7</b>	<b>11.3</b>	<b>12.6</b>	<b>4.2</b>	<b>10.6</b>
Bénéfice (perte) d'exploitation / Operating income		51,344,851	45,886,351	43,867,259	38,620,175	36,779,919	11.9	4.6	13.6	5.0	8.7
Amortissement / Depreciation		4,196,002	5,410,374	3,949,579	2,894,391	2,948,982	-22.4	37.0	36.5	-1.9	9.2
<b>B.A.I.I. / P.B.I.T.</b>		<b>47,148,849</b>	<b>40,475,977</b>	<b>39,917,680</b>	<b>35,725,784</b>	<b>33,830,937</b>	<b>16.5</b>	<b>1.4</b>	<b>11.7</b>	<b>5.6</b>	<b>8.7</b>
Intérêts versés / Interest		3,558,349	4,658,551	4,756,671	3,395,650	4,782,782	-23.6	-2.1	40.1	-29.0	-7.1
Ajustements / Adjustments		2,446,535	328,590	-407,052	1,864,444	3,443,629	644.6	-180.7	-121.8	-45.9	-8.2
<b>Bénéfice net (perte) avant impôts / Pre-tax Profit</b>		<b>41,143,965</b>	<b>35,488,837</b>	<b>35,568,063</b>	<b>30,465,688</b>	<b>25,604,526</b>	<b>15.9</b>	<b>-0.2</b>	<b>16.7</b>	<b>19.0</b>	<b>12.6</b>
<b>ÉMISSIONS / PROGRAMMING (%)</b>											
Dépenses sur émissions/Dépenses totales / Prog. Expense/Expense Total		30.10	29.81	30.40	30.50	29.56	1.0	-1.9	-0.4	3.2	0.5
Dépenses sur émissions/Revenus totaux / Prog. Expense/Revenue Total		20.09	19.73	19.70	19.83	19.26	1.8	0.2	-0.7	3.0	1.1
<b>PERSONNEL / STAFF</b>											
Rémunérations totales / Total Salaries (\$)		54,212,030	47,639,230	43,417,163	38,081,651	35,956,347	13.8	9.7	14.0	5.9	10.8
Effectifs moyens / Staff		843.78	718.59	640.96	595.45	604.45	17.4	12.1	7.6	-1.5	8.7
Rémunérations/effectifs / Average Salaries(\$)		64,249	66,295	67,738	63,954	59,486	-3.1	-2.1	5.9	7.5	1.9
Rémunérations/dépenses totales / Salaries/Expense Total (%)		52.57	52.99	53.76	53.09	52.25	-0.8	-1.4	1.3	1.6	0.1
<b>IMMOBILISATIONS / FIXED ASSETS</b>											
Immobilisations brutes / Gross Fixed Assets (\$)		59,097,561	51,884,498	46,362,131	41,532,277	39,798,619	13.9	11.9	11.6	4.4	10.4
Immobilisations nettes / Net Fixed Assets (%)		28,168,890	22,653,068	22,360,394	19,930,894	19,790,444	24.3	1.3	12.2	0.7	9.2
<b>RENDEMENT / PROFITABILITY (%)</b>											
Revenus d'exploitation / Operating Margin		33.24	33.79	35.20	35.00	34.83	-1.6	-4.0	0.6	0.5	-1.2
Marge B.A.I.I. / P.B.I.T. Margin		30.52	29.81	32.03	32.37	32.04	2.4	-6.9	-1.1	1.0	-1.2
Marge avant impôts / Pre-tax Margin		26.63	26.14	28.54	27.61	24.25	1.9	-8.4	3.4	13.9	2.4

FDB1

**CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM**  
**SOMMAIRE FINANCIER - RADIO / FINANCIAL SUMMARY - RADIO**

CB et Territoires / BC &amp; Territories - Toutes les langues / All languages

	Unités rapportées: Reporting units						Variation % / Percent Change				Moy. de croiss. ann./ Avg. Ann. Grth Rate
		2005	2004	2003	2002	2001	05/04	04/03	03/02	02/01	
<b>REVENUS / REVENUE(\$)</b>		<b>56</b>	<b>54</b>	<b>50</b>	<b>47</b>	<b>38</b>					
Vente de publicité locale / Local Time Sales		96,935,256	88,823,381	85,506,236	81,745,616	74,651,083	9.1	3.9	4.6	9.5	6.7
Vente de publicité nationale / National Time Sales		39,287,985	32,867,060	31,436,336	26,643,768	25,663,830	19.5	4.6	18.0	3.8	11.2
Paiements du réseau à la station / Network Payments		0	0	0	0	0	0.0	0.0	0.0	0.0	
Infopublicités / Infomercials		0	0	0	0	0	0.0	0.0	0.0	0.0	
Ventes de droits de diffusions / Syndication-Production		2,528,937	2,495,142	2,598,927	1,985,990	1,999,900	1.4	-4.0	30.9	-0.7	6.0
Autres / Other		1,871,478	1,044,408	588,552	88,371	511,027	79.2	77.5	566.0	-82.7	38.3
<b>REVENUS TOTAUX / TOTAL REVENUE</b>		<b>140,623,656</b>	<b>125,229,992</b>	<b>120,130,053</b>	<b>110,463,744</b>	<b>102,825,839</b>	<b>12.3</b>	<b>4.2</b>	<b>8.8</b>	<b>7.4</b>	<b>8.1</b>
<b>DÉPENSES D' EXPLOITATION / EXPENSES (\$)</b>											
Émissions / Program		33,385,259	30,578,384	29,073,838	26,653,913	23,959,052	9.2	5.2	9.1	11.2	8.6
Services techniques / Technical		3,115,375	3,066,197	2,939,163	2,823,855	2,798,779	1.6	4.3	4.1	0.9	2.7
Ventes et promotion / Sales and Promotion		35,132,312	34,157,233	29,716,328	28,156,365	24,964,660	2.9	14.9	5.5	12.8	8.9
Administration et frais généraux / Administration and General		28,603,017	27,306,986	26,239,720	25,910,464	21,625,527	4.7	4.1	1.3	19.8	7.2
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>		<b>100,235,963</b>	<b>95,108,801</b>	<b>87,969,049</b>	<b>83,544,597</b>	<b>73,348,020</b>	<b>5.4</b>	<b>8.1</b>	<b>5.3</b>	<b>13.9</b>	<b>8.1</b>
Bénéfice (perte) d'exploitation / Operating income		40,387,693	30,121,190	32,161,003	26,919,144	29,477,821	34.1	-6.3	19.5	-8.7	8.2
Amortissement / Depreciation		3,415,385	3,268,116	3,466,125	4,179,545	2,623,930	4.5	-5.7	-17.1	59.3	6.8
<b>B.A.I.I. / P.B.I.T.</b>		<b>36,972,308</b>	<b>26,853,074</b>	<b>28,694,878</b>	<b>22,739,599</b>	<b>26,853,891</b>	<b>37.7</b>	<b>-6.4</b>	<b>26.2</b>	<b>-15.3</b>	<b>8.3</b>
Intérêts versés / Interest		2,467,990	2,500,358	2,738,309	2,986,836	4,531,454	-1.3	-8.7	-8.3	-34.1	-14.1
Ajustements / Adjustments		399,724	-1,067,651	-4,467,136	-3,763,353	1,975,000	-137.4	-76.1	18.7	-290.5	-32.9
<b>Bénéfice net (perte) avant impôts / Pre-tax Profit</b>		<b>34,104,594</b>	<b>25,420,367</b>	<b>30,423,702</b>	<b>23,516,118</b>	<b>20,347,436</b>	<b>34.2</b>	<b>-16.4</b>	<b>29.4</b>	<b>15.6</b>	<b>13.8</b>
<b>ÉMISSIONS / PROGRAMMING (%)</b>											
Dépenses sur émissions/Dépenses totales / Prog. Expense/Expense Total		33.31	32.15	33.05	31.90	32.66	3.6	-2.7	3.6	-2.3	0.5
Dépenses sur émissions/Revenus totaux / Prog. Expense/Revenue Total		23.74	24.42	24.20	24.13	23.30	-2.8	0.9	0.3	3.6	0.5
<b>PERSONNEL / STAFF</b>											
Rémunérations totales / Total Salaries (\$)		52,659,153	49,231,638	47,590,430	49,683,363	36,270,860	7.0	3.4	-4.2	37.0	9.8
Effectifs moyens / Staff		846.56	842.37	802.65	781.73	702.42	0.5	4.9	2.7	11.3	4.8
Rémunérations/effectifs / Average Salaries(\$)		62,204	58,444	59,292	63,556	51,637	6.4	-1.4	-6.7	23.1	4.8
Rémunérations/dépenses totales / Salaries/Expense Total (%)		52.54	51.76	54.10	59.47	49.45	1.5	-4.3	-9.0	20.3	1.5
<b>IMMOBILISATIONS / FIXED ASSETS</b>											
Immobilisations brutes / Gross Fixed Assets (\$)		50,565,474	48,392,459	46,045,591	33,773,158	32,200,772	4.5	5.1	36.3	4.9	11.9
Immobilisations nettes / Net Fixed Assets (%)		18,500,321	18,114,578	18,423,758	13,456,753	14,265,326	2.1	-1.7	36.9	-5.7	6.7
<b>RENDEMENT / PROFITABILITY (%)</b>											
Revenus d'exploitation / Operating Margin		28.72	24.05	26.77	24.37	28.67	19.4	-10.2	9.9	-15.0	0.0
Marge B.A.I.I. / P.B.I.T. Margin		26.29	21.44	23.89	20.59	26.12	22.6	-10.2	16.0	-21.2	0.2
Marge avant impôts / Pre-tax Margin		24.25	20.30	25.33	21.29	19.79	19.5	-19.8	19.0	7.6	5.2