



 Canadian Radio-television and  
Telecommunications Commission    Conseil de la radiodiffusion et des  
télécommunications canadiennes

# **RADIO PRIVÉE COMMERCIALE**

## ***RELEVÉS STATISTIQUES ET FINANCIERS***

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# **COMMERCIAL PRIVATE RADIO**

## ***STATISTICAL AND FINANCIAL SUMMARIES***

**2002 - 2006**

ANALYSE DE L'INDUSTRIE, GROUPE D'ÉLABORATION DE POLITIQUES  
ET RECHERCHE  

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INDUSTRY ANALYSIS, POLICY DEVELOPMENT AND RESEARCH SECTOR

**Canada**

## **AVANT-PROPOS**

### **Introduction**

Le présent rapport renferme un sommaire des données statistiques et financières sur l'industrie de la radio privée commerciale. La section II.A donne les sommaires regroupés pour la radio AM et FM. La section II.B les sommaires regroupés pour la radio AM et la section II.C les sommaires regroupés pour la radio FM. La direction de l'analyse de la radiodiffusion n'a rien ménagé pour garantir le caractère exhaustif et l'exactitude des données, mais elle n'en serait pas moins reconnaissante d'être avisée de tout problème que l'utilisation de ces statistiques pourrait poser.

### **Révision**

Les données présentées dans ce rapport peuvent être révisées si le Conseil reçoit de l'information additionnelle et/ou révisée.

## **FOREWORD**

### **Introduction**

This report presents statistical and financial summaries on the Private Commercial Radio Industry. Section II.A provides the aggregated AM and FM radio summaries. Section II.B presents the aggregated AM radio summaries. Section II.C provides the aggregated FM radio summaries. Although the Broadcast Analysis Branch has made every effort to ensure completeness and accuracy, we would nevertheless appreciate being informed of any problems encountered with these statistics.

### **Revision**

Data contained in this report are subject to change as the Commission receives additional or revised information.

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# ANALYSE FINANCIÈRE / FINANCIAL ANALYSIS

## NOUVELLES STATIONS

Au courant de l'année financière 2006, 34 stations radiophoniques s'ajoutèrent dans différents marchés du Canada. Comme les tendances se maintiennent, certaines conversions de stations AM à des stations FM se sont déroulées.

## NEW STATIONS

2006 marked an increase of 34 new radio stations to different markets in Canada. As the trend continues, the number of AM stations continue to drop as they are flipped to FM stations.

### Nouvelles stations radiophoniques / *New radio stations* - 2006

**Nouvelle-Écosse / Nova Scotia** : CJNI-FM - Halifax, CKHZ-FM - Halifax

**Nouveau-Brunswick / New Brunswick** : CKNI-FM - Moncton, CHNI-FM - Saint John, CFRK-FM - Fredericton

**Québec / Quebec** : CFMV-FM - Chandler, CFTX-FM - Gatineau

**Ontario** : CKDR-2 - Sioux-Lookout, CKDR-5 - Red Lake, CIYN-FM - Kincardine, CILV-FM - Ottawa, CJWL-FM - Ottawa, CIMY-FM - Pembroke, CFXN-FM - North Bay, CIHR-FM - Woodstock, CFZN-FM - Haliburton

**Manitoba** : CJSB-FM - Swan River

**Saskatchewan** : CKFI-FM - Swift Current, CKVX-FM - Kindersley, CFAQ-FM - Blucher, CJJC-FM - Yorkton

**Alberta** : CFCW-FM - Camrose, CFXH-FM - Hinton, CIXF-FM - Brooks, CHMC-FM - Edmonton, CFXW-FM - Whitecourt, CJEG-FM - Bonnyville, CJUV-FM - Lacombe, Network AM - Calgary

**Colombie-Britannique et Territoires / British Columbia and Territories** : CHMZ-FM - Tofino, CHNV-FM - Nelson, CKAY-FM - Sechelt, CKYE-FM - Vancouver, CJKC-FM - Kamloops

**II A. RELEVÉS STATISTIQUES ET FINANCIERS DE L'INDUSTRIE  
INDUSTRY STATISTICS AND FINANCIAL SUMMARIES**

**RADIO AM / FM**

FDB1

## CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM

## SOMMAIRE FINANCIER - RADIO / FINANCIAL SUMMARY - RADIO

Canada - Toutes les langues / All Languages

	Unités rapportées: Reporting units	2006	2005	2004	2003	2002	Variation % / Percent Change				Moy. de croiss. ann./ Avg. Ann. Grth Rate	
		<u>597</u>	<u>564</u>	<u>553</u>	<u>533</u>	<u>528</u>	06/05	05/04	04/03	03/02		
<b>REVENUS / REVENUE(\$)</b>												
Vente de publicité locale / Local Time Sales		1,036,535,688	990,862,253	937,765,905	899,531,636	844,772,881	4.6	5.7	4.3	6.5	5.2	
Vente de publicité nationale / National Time Sales		351,531,042	322,574,863	271,478,609	269,222,554	235,087,230	9.0	18.8	0.8	14.5	10.6	
Paievements du réseau à la station / Network Payments		0	0	0	2,155,550	193,259	0.0	0.0	-100.0	1015.4	-100.0	
Infopublicités / Infomercials		0	0	0	0	0	0.0	0.0	0.0	-100.0	-100.0	
Ventes de droits de diffusions / Syndication-Production		12,281,058	10,930,820	9,699,618	10,551,080	10,038,308	12.4	12.7	-8.1	5.1	5.2	
Autres / Other		12,418,756	12,533,330	8,053,471	8,193,843	12,640,198	-0.9	55.6	-1.7	-35.2	-0.4	
<b>REVENUS TOTAUX / TOTAL REVENUE</b>		<b>1,412,766,544</b>	<b>1,336,901,266</b>	<b>1,226,997,605</b>	<b>1,189,654,667</b>	<b>1,102,731,879</b>	<b>5.7</b>	<b>9.0</b>	<b>3.1</b>	<b>7.9</b>	<b>6.4</b>	
<b>DÉPENSES D' EXPLOITATION / EXPENSES (\$)</b>												
Émissions / Program		391,699,676	356,646,369	333,758,163	323,736,850	312,831,357	9.8	6.9	3.1	3.5	5.8	
Services techniques / Technical		43,086,120	38,894,686	38,025,191	37,099,278	36,100,840	10.8	2.3	2.5	2.8	4.5	
Ventes et promotion / Sales and Promotion		350,600,092	327,623,221	318,144,095	298,494,185	274,636,501	7.0	3.0	6.6	8.7	6.3	
Administration et frais généraux / Administration and General		296,050,828	296,174,890	273,435,385	260,189,383	265,603,168	0.0	8.3	5.1	-2.0	2.8	
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>		<b>1,081,436,716</b>	<b>1,019,339,166</b>	<b>963,362,835</b>	<b>919,519,696</b>	<b>889,171,865</b>	<b>6.1</b>	<b>5.8</b>	<b>4.8</b>	<b>3.4</b>	<b>5.0</b>	
Bénéfice (perte) d'exploitation / Operating income		331,329,828	317,562,100	263,634,770	270,134,977	213,560,014	4.3	20.5	-2.4	26.5	11.6	
Amortissement / Depreciation		46,827,720	40,542,055	39,757,833	40,724,014	38,145,651	15.5	2.0	-2.4	6.8	5.3	
<b>B.A.I.I. / P.B.I.T.</b>		<b>284,502,108</b>	<b>277,020,045</b>	<b>223,876,937</b>	<b>229,410,963</b>	<b>175,414,363</b>	<b>2.7</b>	<b>23.7</b>	<b>-2.4</b>	<b>30.8</b>	<b>12.9</b>	
Intérêts versés / Interest		26,476,310	26,904,719	29,490,465	37,145,730	38,474,292	-1.6	-8.8	-20.6	-3.5	-8.9	
Ajustements / Adjustments		-39,312,724	-5,091,859	-10,725,904	-17,650,899	-23,937,506	672.1	-52.5	-39.2	-26.3	13.2	
<b>Bénéfice net (perte) avant impôts / Pre-tax Profit</b>		<b>297,338,522</b>	<b>255,207,185</b>	<b>205,112,382</b>	<b>209,916,130</b>	<b>160,877,578</b>	<b>16.5</b>	<b>24.4</b>	<b>-2.3</b>	<b>30.5</b>	<b>16.6</b>	
<b>ÉMISSIONS / PROGRAMMING (%)</b>												
Dépenses sur émissions/Dépenses totales / Prog. Expense/Expense Total		36.22	34.99	34.65	35.21	35.18	3.5	1.0	-1.6	0.1	0.7	
Dépenses sur émissions/Revenus totaux / Prog. Expense/Revenue Total		27.73	26.68	27.20	27.21	28.37	3.9	-1.9	0.0	-4.1	-0.6	
<b>PERSONNEL / STAFF</b>												
Rémunérations totales / Total Salaries (\$)		577,810,067	554,859,355	531,134,274	495,266,196	483,800,259	4.1	4.5	7.2	2.4	4.5	
Effectifs moyens / Staff		9,763.38	9,375.74	9,091.10	8,868.75	8,791.68	4.1	3.1	2.5	0.9	2.7	
Rémunérations/effectifs / Average Salaries(\$)		59,181	59,180	58,424	55,844	55,029	0.0	1.3	4.6	1.5	1.8	
Rémunérations/dépenses totales / Salaries/Expense Total (%)		53.43	54.43	55.13	53.86	54.41	-1.8	-1.3	2.4	-1.0	-0.5	
<b>RENDEMENT / PROFITABILITY (%)</b>												
Revenus d'exploitation / Operating Margin		23.45	23.75	21.49	22.71	19.37	-1.3	10.6	-5.4	17.2	4.9	
Marge B.A.I.I. / P.B.I.T. Margin		20.14	20.72	18.25	19.28	15.91	-2.8	13.6	-5.4	21.2	6.1	
Marge avant impôts / Pre-tax Margin		21.05	19.09	16.72	17.65	14.59	10.3	14.2	-5.3	20.9	9.6	

Les variations importantes sous la rubrique "Ajustements" sont dues à des fluctuations des revenus de dividendes, des coûts de restructuration, de l'amortissement de l'achalandage et des gains sur disposition. / Significant changes to "Adjustments" are due to the fluctuations of dividend income, restructuring costs, amortization of goodwill and gain on disposal.

A partir de 2006, les titulaires de licence n'ont plus à fournir les informations concernant les immobilisations. De ce fait, ces informations ne seront plus présentées.

Starting in 2006, licensees are not required to report Fixed Assets. Therefore, this information will no longer appear.

FDB1

**CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM**  
**SOMMAIRE FINANCIER - RADIO / FINANCIAL SUMMARY - RADIO**

Canada - Anglais / English

	Unités rapportées: Reporting units	2006	2005	2004	2003	2002	Variation % / Percent Change				Moy. de croiss. ann./ Avg. Ann. Grth Rate	
		<u>486</u>	<u>455</u>	<u>445</u>	<u>433</u>	<u>427</u>	06/05	05/04	04/03	03/02		
<b>REVENUS / REVENUE(\$)</b>												
Vente de publicité locale / Local Time Sales		869,494,266	824,928,805	770,359,957	734,241,149	695,145,445	5.4	7.1	4.9	5.6	5.8	
Vente de publicité nationale / National Time Sales		271,459,518	252,075,731	218,882,286	218,244,053	187,937,184	7.7	15.2	0.3	16.1	9.6	
Paielements du réseau à la station / Network Payments		0	0	0	0	0	0.0	0.0	0.0	0.0		
Infopublicités / Infomercials		0	0	0	0	0	0.0	0.0	0.0	-100.0	-100.0	
Ventes de droits de diffusions / Syndication-Production		9,378,566	8,337,388	7,657,226	8,402,776	7,596,380	12.5	8.9	-8.9	10.6	5.4	
Autres / Other		7,415,060	7,614,796	3,851,840	381,879	4,025,461	-2.6	97.7	908.7	-90.5	16.5	
<b>REVENUS TOTAUX / TOTAL REVENUE</b>		<b>1,157,747,410</b>	<b>1,092,956,720</b>	<b>1,000,751,310</b>	<b>961,269,862</b>	<b>894,704,472</b>	<b>5.9</b>	<b>9.2</b>	<b>4.1</b>	<b>7.4</b>	<b>6.7</b>	
<b>DÉPENSES D' EXPLOITATION / EXPENSES (\$)</b>												
Émissions / Program		310,981,722	282,369,239	264,181,531	254,704,551	247,324,642	10.1	6.9	3.7	3.0	5.9	
Services techniques / Technical		33,995,798	31,380,200	30,541,984	30,324,560	29,737,346	8.3	2.7	0.7	2.0	3.4	
Ventes et promotion / Sales and Promotion		289,215,555	270,819,132	263,469,729	246,055,951	228,841,945	6.8	2.8	7.1	7.5	6.0	
Administration et frais généraux / Administration and General		233,653,295	225,557,669	212,342,559	200,395,586	209,523,527	3.6	6.2	6.0	-4.4	2.8	
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>		<b>867,846,370</b>	<b>810,126,240</b>	<b>770,535,801</b>	<b>731,480,647</b>	<b>715,427,459</b>	<b>7.1</b>	<b>5.1</b>	<b>5.3</b>	<b>2.2</b>	<b>4.9</b>	
Bénéfice (perte) d'exploitation / Operating income		289,901,040	282,830,480	230,215,508	229,789,218	179,277,013	2.5	22.9	0.2	28.2	12.8	
Amortissement / Depreciation		34,000,321	32,727,833	32,709,265	33,690,538	32,504,209	3.9	0.1	-2.9	3.6	1.1	
<b>B.A.I.I. / P.B.I.T.</b>		<b>255,900,719</b>	<b>250,102,647</b>	<b>197,506,243</b>	<b>196,098,680</b>	<b>146,772,804</b>	<b>2.3</b>	<b>26.6</b>	<b>0.7</b>	<b>33.6</b>	<b>14.9</b>	
Intérêts versés / Interest		17,767,970	16,933,516	19,475,844	28,776,277	28,450,282	4.9	-13.1	-32.3	1.1	-11.1	
Ajustements / Adjustments		-37,918,087	7,092,425	-3,426,481	-13,118,454	-16,444,103	-634.6	-307.0	-73.9	-20.2	23.2	
<b>Bénéfice net (perte) avant impôts / Pre-tax Profit</b>		<b>276,050,836</b>	<b>226,076,706</b>	<b>181,456,884</b>	<b>180,440,855</b>	<b>134,766,625</b>	<b>22.1</b>	<b>24.6</b>	<b>0.6</b>	<b>33.9</b>	<b>19.6</b>	
<b>ÉMISSIONS / PROGRAMMING (%)</b>												
Dépenses sur émissions/Dépenses totales / Prog. Expense/Expense Total		35.83	34.85	34.29	34.82	34.57	2.8	1.7	-1.5	0.7	0.9	
Dépenses sur émissions/Revenus totaux / Prog. Expense/Revenue Total		26.86	25.84	26.40	26.50	27.64	4.0	-2.1	-0.4	-4.1	-0.7	
<b>PERSONNEL / STAFF</b>												
Rémunérations totales / Total Salaries (\$)		466,268,441	443,026,339	429,656,176	399,451,639	389,486,560	5.2	3.1	7.6	2.6	4.6	
Effectifs moyens / Staff		7,588.93	7,129.43	7,024.38	6,927.26	6,859.30	6.4	1.5	1.4	1.0	2.6	
Rémunérations/effectifs / Average Salaries(\$)		61,441	62,140	61,166	57,664	56,782	-1.1	1.6	6.1	1.6	2.0	
Rémunérations/dépenses totales / Salaries/Expense Total (%)		53.73	54.69	55.76	54.61	54.44	-1.8	-1.9	2.1	0.3	-0.3	
<b>RENDEMENT / PROFITABILITY (%)</b>												
Revenus d'exploitation / Operating Margin		25.04	25.88	23.00	23.90	20.04	-3.2	12.5	-3.8	19.3	5.7	
Marge B.A.I.I. / P.B.I.T. Margin		22.10	22.88	19.74	20.40	16.40	-3.4	15.9	-3.3	24.4	7.7	
Marge avant impôts / Pre-tax Margin		23.84	20.68	18.13	18.77	15.06	15.3	14.1	-3.4	24.6	12.2	

Les variations importantes sous la rubrique "Ajustements" sont dues à des fluctuations des revenus de dividendes, des coûts de restructuration, de l'amortissement de l'achalandage et des gains sur disposition. / Significant changes to "Adjustments" are due to the fluctuations of dividend income, restructuring costs, amortization of goodwill and gain on disposal.

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**SOMMAIRE FINANCIER - RADIO / FINANCIAL SUMMARY - RADIO**

Canada - Français / French

	Unités rapportées: Reporting units	2006	2005	2004	2003	2002	Variation % / Percent Change				Moy. de croiss. ann./ Avg. Ann. Grth Rate	
		93	92	93	86	88	06/05	05/04	04/03	03/02		
<b>REVENUS / REVENUE(\$)</b>												
Vente de publicité locale / Local Time Sales		135,171,743	135,639,226	140,204,801	139,606,794	124,787,888	-0.3	-3.3	0.4	11.9		2.0
Vente de publicité nationale / National Time Sales		78,183,178	68,894,386	51,311,016	49,746,935	46,143,712	13.5	34.3	3.1	7.8		14.1
Paielements du réseau à la station / Network Payments		0	0	0	2,155,550	193,259	0.0	0.0	-100.0	1015.4		-100.0
Infopublicités / Infomercials		0	0	0	0	0	0.0	0.0	0.0	0.0		
Ventes de droits de diffusions / Syndication-Production		2,137,036	1,889,941	1,281,863	1,411,745	1,935,238	13.1	47.4	-9.2	-27.1		2.5
Autres / Other		2,990,261	2,703,480	2,254,843	6,027,689	6,978,474	10.6	19.9	-62.6	-13.6		-19.1
<b>REVENUS TOTAUX / TOTAL REVENUE</b>		<b>218,482,218</b>	<b>209,127,033</b>	<b>195,052,524</b>	<b>198,948,712</b>	<b>180,038,571</b>	<b>4.5</b>	<b>7.2</b>	<b>-2.0</b>	<b>10.5</b>		<b>5.0</b>
<b>DÉPENSES D' EXPLOITATION / EXPENSES (\$)</b>												
Émissions / Program		68,913,312	62,829,162	60,093,873	59,450,807	55,864,644	9.7	4.6	1.1	6.4		5.4
Services techniques / Technical		7,089,731	5,276,348	5,591,407	4,765,240	4,485,137	34.4	-5.6	17.3	6.2		12.1
Ventes et promotion / Sales and Promotion		54,713,456	50,462,431	48,442,655	46,135,265	39,508,295	8.4	4.2	5.0	16.8		8.5
Administration et frais généraux / Administration and General		50,410,294	60,625,469	52,086,133	51,259,009	47,866,554	-16.8	16.4	1.6	7.1		1.3
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>		<b>181,126,793</b>	<b>179,193,410</b>	<b>166,214,071</b>	<b>161,610,322</b>	<b>147,724,630</b>	<b>1.1</b>	<b>7.8</b>	<b>2.8</b>	<b>9.4</b>		<b>5.2</b>
Bénéfice (perte) d'exploitation / Operating income		37,355,425	29,933,623	28,838,454	37,338,393	32,313,941	24.8	3.8	-22.8	15.5		3.7
Amortissement / Depreciation		11,810,860	6,662,824	6,078,214	6,215,823	4,801,993	77.3	9.6	-2.2	29.4		25.2
<b>B.A.I.I. / P.B.I.T.</b>		<b>25,544,565</b>	<b>23,270,799</b>	<b>22,760,240</b>	<b>31,122,570</b>	<b>27,511,948</b>	<b>9.8</b>	<b>2.2</b>	<b>-26.9</b>	<b>13.1</b>		<b>-1.8</b>
Intérêts versés / Interest		8,004,683	9,454,465	9,486,367	7,864,705	9,603,828	-15.3	-0.3	20.6	-18.1		-4.5
Ajustements / Adjustments		-1,102,670	-11,896,250	-7,051,508	-4,330,329	-7,469,031	-90.7	68.7	62.8	-42.0		-38.0
<b>Bénéfice net (perte) avant impôts / Pre-tax Profit</b>		<b>18,642,552</b>	<b>25,712,584</b>	<b>20,325,383</b>	<b>27,588,194</b>	<b>25,377,151</b>	<b>-27.5</b>	<b>26.5</b>	<b>-26.3</b>	<b>8.7</b>		<b>-7.4</b>
<b>ÉMISSIONS / PROGRAMMING (%)</b>												
Dépenses sur émissions/Dépenses totales / Prog. Expense/Expense Total		38.05	35.06	36.15	36.79	37.82	8.5	-3.0	-1.7	-2.7		0.2
Dépenses sur émissions/Revenus totaux / Prog. Expense/Revenue Total		31.54	30.04	30.81	29.88	31.03	5.0	-2.5	3.1	-3.7		0.4
<b>PERSONNEL / STAFF</b>												
Rémunérations totales / Total Salaries (\$)		95,397,689	96,894,235	87,900,133	82,842,800	81,227,928	-1.5	10.2	6.1	2.0		4.1
Effectifs moyens / Staff		1,595.75	1,681.61	1,531.02	1,391.29	1,425.38	-5.1	9.8	10.0	-2.4		2.9
Rémunérations/effectifs / Average Salaries(\$)		59,782	57,620	57,413	59,544	56,987	3.8	0.4	-3.6	4.5		1.2
Rémunérations/dépenses totales / Salaries/Expense Total (%)		52.67	54.07	52.88	51.26	54.99	-2.6	2.2	3.2	-6.8		-1.1
<b>RENDEMENT / PROFITABILITY (%)</b>												
Revenus d'exploitation / Operating Margin		17.10	14.31	14.78	18.77	17.95	19.5	-3.2	-21.2	4.6		-1.2
Marge B.A.I.I. / P.B.I.T. Margin		11.69	11.13	11.67	15.64	15.28	5.1	-4.6	-25.4	2.4		-6.5
Marge avant impôts / Pre-tax Margin		8.53	12.30	10.42	13.87	14.10	-30.6	18.0	-24.9	-1.6		-11.8

Les variations importantes sous la rubrique "Ajustements" sont dues à des fluctuations des revenus de dividendes, des coûts de restructuration, de l'amortissement de l'achalandage et des gains sur disposition. / Significant changes to "Adjustments" are due to the fluctuations of dividend income, restructuring costs, amortization of goodwill and gain on disposal.

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FDB1

**CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM**  
**SOMMAIRE FINANCIER - RADIO / FINANCIAL SUMMARY - RADIO**

Canada - Ethnique et autochtone / Ethnic and Native

	Unités rapportées: Reporting units	2006	2005	2004	2003	2002	Variation % / Percent Change				Moy. de croiss. ann./ Avg. Ann. Grth Rate	
		<u>18</u>	<u>17</u>	<u>15</u>	<u>14</u>	<u>13</u>	06/05	05/04	04/03	03/02		
<b>REVENUS / REVENUE(\$)</b>												
Vente de publicité locale / Local Time Sales		31,869,679	30,294,222	27,201,147	25,683,693	24,839,548	5.2	11.4	5.9	3.4		6.4
Vente de publicité nationale / National Time Sales		1,888,346	1,604,746	1,285,307	1,231,566	1,006,334	17.7	24.9	4.4	22.4		17.0
Paiements du réseau à la station / Network Payments		0	0	0	0	0	0.0	0.0	0.0	0.0		
Infopublicités / Infomercials		0	0	0	0	0	0.0	0.0	0.0	0.0		
Ventes de droits de diffusions / Syndication-Production		765,456	703,491	760,529	736,559	506,690	8.8	-7.5	3.3	45.4		10.9
Autres / Other		2,013,435	2,215,054	1,946,788	1,784,275	1,636,263	-9.1	13.8	9.1	9.0		5.3
<b>REVENUS TOTAUX / TOTAL REVENUE</b>		<b>36,536,916</b>	<b>34,817,513</b>	<b>31,193,771</b>	<b>29,436,093</b>	<b>27,988,836</b>	<b>4.9</b>	<b>11.6</b>	<b>6.0</b>	<b>5.2</b>		<b>6.9</b>
<b>DÉPENSES D' EXPLOITATION / EXPENSES (\$)</b>												
Émissions / Program		11,804,642	11,447,968	9,482,759	9,581,492	9,642,071	3.1	20.7	-1.0	-0.6		5.2
Services techniques / Technical		2,000,591	2,238,138	1,891,800	2,009,478	1,878,357	-10.6	18.3	-5.9	7.0		1.6
Ventes et promotion / Sales and Promotion		6,671,081	6,341,658	6,231,711	6,302,969	6,286,261	5.2	1.8	-1.1	0.3		1.5
Administration et frais généraux / Administration and General		11,987,239	9,991,752	9,006,693	8,534,788	8,213,087	20.0	10.9	5.5	3.9		9.9
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>		<b>32,463,553</b>	<b>30,019,516</b>	<b>26,612,963</b>	<b>26,428,727</b>	<b>26,019,776</b>	<b>8.1</b>	<b>12.8</b>	<b>0.7</b>	<b>1.6</b>		<b>5.7</b>
Bénéfice (perte) d'exploitation / Operating income		4,073,363	4,797,997	4,580,808	3,007,366	1,969,060	-15.1	4.7	52.3	52.7		19.9
Amortissement / Depreciation		1,016,539	1,151,398	970,354	817,653	839,449	-11.7	18.7	18.7	-2.6		4.9
<b>B.A.I.I. / P.B.I.T.</b>		<b>3,056,824</b>	<b>3,646,599</b>	<b>3,610,454</b>	<b>2,189,713</b>	<b>1,129,611</b>	<b>-16.2</b>	<b>1.0</b>	<b>64.9</b>	<b>93.8</b>		<b>28.3</b>
Intérêts versés / Interest		703,657	516,738	528,254	504,748	420,182	36.2	-2.2	4.7	20.1		13.8
Ajustements / Adjustments		-291,967	-288,034	-247,915	-202,116	-24,372	1.4	16.2	22.7	729.3		86.0
<b>Bénéfice net (perte) avant impôts / Pre-tax Profit</b>		<b>2,645,134</b>	<b>3,417,895</b>	<b>3,330,115</b>	<b>1,887,081</b>	<b>733,802</b>	<b>-22.6</b>	<b>2.6</b>	<b>76.5</b>	<b>157.2</b>		<b>37.8</b>
<b>ÉMISSIONS / PROGRAMMING (%)</b>												
Dépenses sur émissions/Dépenses totales / Prog. Expense/Expense Total		36.36	38.14	35.63	36.25	37.06	-4.6	7.0	-1.7	-2.2		-0.5
Dépenses sur émissions/Revenus totaux / Prog. Expense/Revenue Total		32.31	32.88	30.40	32.55	34.45	-1.7	8.2	-6.6	-5.5		-1.6
<b>PERSONNEL / STAFF</b>												
Rémunérations totales / Total Salaries (\$)		16,143,937	14,938,781	13,577,965	12,971,757	13,085,771	8.1	10.0	4.7	-0.9		5.4
Effectifs moyens / Staff		578.70	564.70	535.70	550.20	507.00	2.5	5.4	-2.6	8.5		3.4
Rémunérations/effectifs / Average Salaries(\$)		27,897	26,454	25,346	23,576	25,810	5.5	4.4	7.5	-8.7		2.0
Rémunérations/dépenses totales / Salaries/Expense Total (%)		49.73	49.76	51.02	49.08	50.29	-0.1	-2.5	3.9	-2.4		-0.3
<b>RENDEMENT / PROFITABILITY (%)</b>												
Revenus d'exploitation / Operating Margin		11.15	13.78	14.69	10.22	7.04	-19.1	-6.2	43.7	45.2		12.2
Marge B.A.I.I. / P.B.I.T. Margin		8.37	10.47	11.57	7.44	4.04	-20.1	-9.5	55.6	84.3		20.0
Marge avant impôts / Pre-tax Margin		7.24	9.82	10.68	6.41	2.62	-26.3	-8.0	66.5	144.5		28.9

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**CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM**  
**SOMMAIRE FINANCIER - RADIO / FINANCIAL SUMMARY - RADIO**

Atlantique / Atlantic - Toutes les langues / All Languages

	Unités rapportées: Reporting units	2006	2005	2004	2003	2002	Variation % / Percent Change				Moy. de croiss. ann./ Avg. Ann. Grth Rate
		<u>76</u>	<u>70</u>	<u>69</u>	<u>66</u>	<u>66</u>	06/05	05/04	04/03	03/02	
<b>REVENUS / REVENUE(\$)</b>											
Vente de publicité locale / Local Time Sales		67,304,550	65,489,810	65,019,481	64,277,826	60,236,758	2.8	0.7	1.2	6.7	2.8
Vente de publicité nationale / National Time Sales		20,189,193	18,882,639	15,010,949	15,225,550	11,754,083	6.9	25.8	-1.4	29.5	14.5
Paielements du réseau à la station / Network Payments		0	0	0	0	0	0.0	0.0	0.0	0.0	
Infopublicités / Infomercials		0	0	0	0	0	0.0	0.0	0.0	0.0	
Ventes de droits de diffusions / Syndication-Production		43,943	33,212	34,570	36,044	35,552	32.3	-3.9	-4.1	1.4	5.4
Autres / Other		425,610	184,243	135,708	187,257	155,578	131.0	35.8	-27.5	20.4	28.6
<b>REVENUS TOTAUX / TOTAL REVENUE</b>		<b>87,963,296</b>	<b>84,589,904</b>	<b>80,200,707</b>	<b>79,726,677</b>	<b>72,181,971</b>	<b>4.0</b>	<b>5.5</b>	<b>0.6</b>	<b>10.5</b>	<b>5.1</b>
<b>DÉPENSES D' EXPLOITATION / EXPENSES (\$)</b>											
Émissions / Program		23,179,072	20,172,050	20,127,739	19,656,914	18,403,011	14.9	0.2	2.4	6.8	5.9
Services techniques / Technical		4,246,115	3,642,130	3,781,851	3,680,205	3,406,584	16.6	-3.7	2.8	8.0	5.7
Ventes et promotion / Sales and Promotion		18,433,733	16,238,053	15,381,042	15,394,098	14,813,051	13.5	5.6	-0.1	3.9	5.6
Administration et frais généraux / Administration and General		21,029,357	18,606,765	17,927,490	17,533,978	17,579,187	13.0	3.8	2.2	-0.3	4.6
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>		<b>66,888,277</b>	<b>58,658,998</b>	<b>57,218,122</b>	<b>56,265,195</b>	<b>54,201,833</b>	<b>14.0</b>	<b>2.5</b>	<b>1.7</b>	<b>3.8</b>	<b>5.4</b>
Bénéfice (perte) d'exploitation / Operating income		21,075,019	25,930,906	22,982,585	23,461,482	17,980,137	-18.7	12.8	-2.0	30.5	4.1
Amortissement / Depreciation		3,406,305	2,963,442	3,107,393	3,413,275	2,820,421	14.9	-4.6	-9.0	21.0	4.8
<b>B.A.I.I. / P.B.I.T.</b>		<b>17,668,714</b>	<b>22,967,464</b>	<b>19,875,192</b>	<b>20,048,207</b>	<b>15,159,716</b>	<b>-23.1</b>	<b>15.6</b>	<b>-0.9</b>	<b>32.2</b>	<b>3.9</b>
Intérêts versés / Interest		1,493,195	936,412	754,774	1,231,710	1,315,427	59.5	24.1	-38.7	-6.4	3.2
Ajustements / Adjustments		-2,120,520	-14,583	470,200	891,191	1,265,644	14441.0	-103.1	-47.2	-29.6	13.8
<b>Bénéfice net (perte) avant impôts / Pre-tax Profit</b>		<b>18,296,039</b>	<b>22,045,635</b>	<b>18,650,221</b>	<b>17,925,306</b>	<b>12,578,646</b>	<b>-17.0</b>	<b>18.2</b>	<b>4.0</b>	<b>42.5</b>	<b>9.8</b>
<b>ÉMISSIONS / PROGRAMMING (%)</b>											
Dépenses sur émissions/Dépenses totales / Prog. Expense/Expense Total		34.65	34.39	35.18	34.94	33.95	0.8	-2.2	0.7	2.9	0.5
Dépenses sur émissions/Revenus totaux / Prog. Expense/Revenue Total		26.35	23.85	25.10	24.66	25.50	10.5	-5.0	1.8	-3.3	0.8
<b>PERSONNEL / STAFF</b>											
Rémunérations totales / Total Salaries (\$)		36,207,629	29,916,786	31,575,614	31,171,668	31,623,355	21.0	-5.3	1.3	-1.4	3.4
Effectifs moyens / Staff		823.97	689.58	705.33	719.51	732.36	19.5	-2.2	-2.0	-1.8	3.0
Rémunérations/effectifs / Average Salaries(\$)		43,943	43,384	44,767	43,323	43,180	1.3	-3.1	3.3	0.3	0.4
Rémunérations/dépenses totales / Salaries/Expense Total (%)		54.13	51.00	55.18	55.40	58.34	6.1	-7.6	-0.4	-5.0	-1.9
<b>RENDEMENT / PROFITABILITY (%)</b>											
Revenus d'exploitation / Operating Margin		23.96	30.65	28.66	29.43	24.91	-21.8	7.0	-2.6	18.1	-1.0
Marge B.A.I.I. / P.B.I.T. Margin		20.09	27.15	24.78	25.15	21.00	-26.0	9.6	-1.4	19.7	-1.1
Marge avant impôts / Pre-tax Margin		20.80	26.06	23.25	22.48	17.43	-20.2	12.1	3.4	29.0	4.5

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**SOMMAIRE FINANCIER - RADIO / FINANCIAL SUMMARY - RADIO**

Terre-Neuve et Î.P.E. / Newfoundland and P.E.I. - Toutes les langues / All Languages

	Unités rapportées: Reporting units	2006	2005	2004	2003	2002	Variation % / Percent Change				Moy. de croiss. ann./ Avg. Ann. Grth Rate	
		21	21	21	20	20	06/05	05/04	04/03	03/02		
<b>REVENUS / REVENUE(\$)</b>												
Vente de publicité locale / Local Time Sales		20,332,210	19,907,178	19,896,819	19,419,403	18,115,362	2.1	0.1	2.5	7.2		2.9
Vente de publicité nationale / National Time Sales		3,555,773	3,487,628	2,534,711	2,496,321	2,100,872	2.0	37.6	1.5	18.8		14.1
Paiements du réseau à la station / Network Payments		0	0	0	0	0	0.0	0.0	0.0	0.0		
Infopublicités / Infomercials		0	0	0	0	0	0.0	0.0	0.0	0.0		
Ventes de droits de diffusions / Syndication-Production		0	0	0	0	0	0.0	0.0	0.0	0.0		
Autres / Other		21,672	1,825	12,977	17,965	53,986	1087.5	-85.9	-27.8	-66.7		-20.4
<b>REVENUS TOTAUX / TOTAL REVENUE</b>		<b>23,909,655</b>	<b>23,396,631</b>	<b>22,444,507</b>	<b>21,933,690</b>	<b>20,270,220</b>	<b>2.2</b>	<b>4.2</b>	<b>2.3</b>	<b>8.2</b>		<b>4.2</b>
<b>DÉPENSES D' EXPLOITATION / EXPENSES (\$)</b>												
Émissions / Program		6,140,409	5,682,431	5,718,520	5,345,336	5,021,982	8.1	-0.6	7.0	6.4		5.2
Services techniques / Technical		1,441,454	1,211,160	1,224,913	1,196,537	1,264,371	19.0	-1.1	2.4	-5.4		3.3
Ventes et promotion / Sales and Promotion		5,027,126	4,657,510	4,309,568	4,269,107	4,399,433	7.9	8.1	0.9	-3.0		3.4
Administration et frais généraux / Administration and General		6,796,695	7,046,847	6,348,617	5,871,547	5,022,178	-3.5	11.0	8.1	16.9		7.9
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>		<b>19,405,684</b>	<b>18,597,948</b>	<b>17,601,618</b>	<b>16,682,527</b>	<b>15,707,964</b>	<b>4.3</b>	<b>5.7</b>	<b>5.5</b>	<b>6.2</b>		<b>5.4</b>
Bénéfice (perte) d'exploitation / Operating income		4,503,971	4,798,683	4,842,889	5,251,163	4,562,255	-6.1	-0.9	-7.8	15.1		-0.3
Amortissement / Depreciation		820,690	754,021	731,103	826,184	761,165	8.8	3.1	-11.5	8.5		1.9
<b>B.A.I.I. / P.B.I.T.</b>		<b>3,683,281</b>	<b>4,044,662</b>	<b>4,111,786</b>	<b>4,424,979</b>	<b>3,801,090</b>	<b>-8.9</b>	<b>-1.6</b>	<b>-7.1</b>	<b>16.4</b>		<b>-0.8</b>
Intérêts versés / Interest		842,834	498,294	393,148	596,980	412,662	69.1	26.7	-34.1	44.7		19.5
Ajustements / Adjustments		-402,050	-3,209	26,454	130,412	372,563	12428.8	-112.1	-79.7	-65.0		1.9
<b>Bénéfice net (perte) avant impôts / Pre-tax Profit</b>		<b>3,242,497</b>	<b>3,549,577</b>	<b>3,692,184</b>	<b>3,697,587</b>	<b>3,015,865</b>	<b>-8.7</b>	<b>-3.9</b>	<b>-0.1</b>	<b>22.6</b>		<b>1.8</b>
<b>ÉMISSIONS / PROGRAMMING (%)</b>												
Dépenses sur émissions/Dépenses totales / Prog. Expense/Expense Total		31.64	30.55	32.49	32.04	31.97	3.6	-6.0	1.4	0.2		-0.3
Dépenses sur émissions/Revenus totaux / Prog. Expense/Revenue Total		25.68	24.29	25.48	24.37	24.78	5.7	-4.7	4.5	-1.6		0.9
<b>PERSONNEL / STAFF</b>												
Rémunérations totales / Total Salaries (\$)		9,861,283	8,891,736	9,328,613	9,460,757	9,860,618	10.9	-4.7	-1.4	-4.1		0.0
Effectifs moyens / Staff		220.10	190.85	196.80	198.20	203.10	15.3	-3.0	-0.7	-2.4		2.0
Rémunérations/effectifs / Average Salaries(\$)		44,804	46,590	47,401	47,733	48,551	-3.8	-1.7	-0.7	-1.7		-2.0
Rémunérations/dépenses totales / Salaries/Expense Total (%)		50.82	47.81	53.00	56.71	62.77	6.3	-9.8	-6.5	-9.7		-5.1
<b>RENDEMENT / PROFITABILITY (%)</b>												
Revenus d'exploitation / Operating Margin		18.84	20.51	21.58	23.94	22.51	-8.2	-4.9	-9.9	6.4		-4.4
Marge B.A.I.I. / P.B.I.T. Margin		15.40	17.29	18.32	20.17	18.75	-10.9	-5.6	-9.2	7.6		-4.8
Marge avant impôts / Pre-tax Margin		13.56	15.17	16.45	16.86	14.88	-10.6	-7.8	-2.4	13.3		-2.3

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**CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM**  
**SOMMAIRE FINANCIER - RADIO / FINANCIAL SUMMARY - RADIO**

Nouvelle Écosse / Nova Scotia - Toutes les langues / All Languages

	Unités rapportées: Reporting units	2006	2005	2004	2003	2002	Variation % / Percent Change				Moy. de croiss. ann./ Avg. Ann. Grth Rate	
		<u>26</u>	<u>23</u>	<u>23</u>	<u>22</u>	<u>22</u>	06/05	05/04	04/03	03/02		
<b>REVENUS / REVENUE(\$)</b>												
Vente de publicité locale / Local Time Sales		25,825,534	25,924,918	25,386,932	24,998,133	23,289,452	-0.4	2.1	1.6	7.3		2.6
Vente de publicité nationale / National Time Sales		10,854,317	9,707,393	7,996,689	8,125,314	6,387,076	11.8	21.4	-1.6	27.2		14.2
Paievements du réseau à la station / Network Payments		0	0	0	0	0	0.0	0.0	0.0	0.0		
Infopublicités / Infomercials		0	0	0	0	0	0.0	0.0	0.0	0.0		
Ventes de droits de diffusions / Syndication-Production		2,615	2,580	288	1,917	2,504	1.4	795.8	-85.0	-23.4		1.1
Autres / Other		252,205	111,993	31,564	26,722	24,252	125.2	254.8	18.1	10.2		79.6
<b>REVENUS TOTAUX / TOTAL REVENUE</b>		<b>36,934,671</b>	<b>35,746,884</b>	<b>33,415,472</b>	<b>33,152,086</b>	<b>29,703,284</b>	<b>3.3</b>	<b>7.0</b>	<b>0.8</b>	<b>11.6</b>		<b>5.6</b>
<b>DÉPENSES D' EXPLOITATION / EXPENSES (\$)</b>												
Émissions / Program		9,178,741	8,267,653	8,259,853	8,098,541	7,582,728	11.0	0.1	2.0	6.8		4.9
Services techniques / Technical		1,636,994	1,396,727	1,531,005	1,405,109	1,313,932	17.2	-8.8	9.0	6.9		5.6
Ventes et promotion / Sales and Promotion		6,772,450	6,314,268	6,034,039	6,064,879	5,312,980	7.3	4.6	-0.5	14.2		6.3
Administration et frais généraux / Administration and General		8,797,150	7,773,941	7,000,828	6,814,381	6,443,975	13.2	11.0	2.7	5.7		8.1
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>		<b>26,385,335</b>	<b>23,752,589</b>	<b>22,825,724</b>	<b>22,382,910</b>	<b>20,653,615</b>	<b>11.1</b>	<b>4.1</b>	<b>2.0</b>	<b>8.4</b>		<b>6.3</b>
Bénéfice (perte) d'exploitation / Operating income		10,549,336	11,994,295	10,589,748	10,769,176	9,049,669	-12.0	13.3	-1.7	19.0		3.9
Amortissement / Depreciation		1,271,361	1,079,143	1,100,013	1,152,785	1,031,224	17.8	-1.9	-4.6	11.8		5.4
<b>B.A.I.I. / P.B.I.T.</b>		<b>9,277,975</b>	<b>10,915,152</b>	<b>9,489,735</b>	<b>9,616,391</b>	<b>8,018,445</b>	<b>-15.0</b>	<b>15.0</b>	<b>-1.3</b>	<b>19.9</b>		<b>3.7</b>
Intérêts versés / Interest		453,200	325,826	239,412	388,515	439,114	39.1	36.1	-38.4	-11.5		0.8
Ajustements / Adjustments		-1,221,716	-710,161	-224,046	442,361	473,592	72.0	217.0	-150.6	-6.6		26.7
<b>Bénéfice net (perte) avant impôts / Pre-tax Profit</b>		<b>10,046,491</b>	<b>11,299,487</b>	<b>9,474,371</b>	<b>8,785,515</b>	<b>7,105,740</b>	<b>-11.1</b>	<b>19.3</b>	<b>7.8</b>	<b>23.6</b>		<b>9.0</b>
<b>ÉMISSIONS / PROGRAMMING (%)</b>												
Dépenses sur émissions/Dépenses totales / Prog. Expense/Expense Total		34.79	34.81	36.19	36.18	36.71	-0.1	-3.8	0.0	-1.4		-1.3
Dépenses sur émissions/Revenus totaux / Prog. Expense/Revenue Total		24.85	23.13	24.72	24.43	25.53	7.4	-6.4	1.2	-4.3		-0.7
<b>PERSONNEL / STAFF</b>												
Rémunérations totales / Total Salaries (\$)		13,803,664	11,386,393	12,833,654	12,264,267	12,028,578	21.2	-11.3	4.6	2.0		3.5
Effectifs moyens / Staff		298.99	256.05	266.83	265.26	268.17	16.8	-4.0	0.6	-1.1		2.8
Rémunérations/effectifs / Average Salaries(\$)		46,168	44,469	48,097	46,235	44,854	3.8	-7.5	4.0	3.1		0.7
Rémunérations/dépenses totales / Salaries/Expense Total (%)		52.32	47.94	56.22	54.79	58.24	9.1	-14.7	2.6	-5.9		-2.6
<b>RENDEMENT / PROFITABILITY (%)</b>												
Revenus d'exploitation / Operating Margin		28.56	33.55	31.69	32.48	30.47	-14.9	5.9	-2.4	6.6		-1.6
Marge B.A.I.I. / P.B.I.T. Margin		25.12	30.53	28.40	29.01	27.00	-17.7	7.5	-2.1	7.5		-1.8
Marge avant impôts / Pre-tax Margin		27.20	31.61	28.35	26.50	23.92	-13.9	11.5	7.0	10.8		3.3

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## CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM

## SOMMAIRE FINANCIER - RADIO / FINANCIAL SUMMARY - RADIO

Nouveau Brunswick / New Brunswick - Toutes les langues / All Languages

	Unités rapportées: Reporting units	2006	2005	2004	2003	2002	Variation % / Percent Change				Moy. de croiss. ann./ Avg. Ann. Grth Rate	
		<u>29</u>	<u>26</u>	<u>25</u>	<u>24</u>	<u>24</u>	06/05	05/04	04/03	03/02		
<b>REVENUS / REVENUE(\$)</b>												
Vente de publicité locale / Local Time Sales		21,146,806	19,657,714	19,735,730	19,860,290	18,831,944	7.6	-0.4	-0.6	5.5		2.9
Vente de publicité nationale / National Time Sales		5,779,103	5,687,618	4,479,549	4,603,915	3,266,135	1.6	27.0	-2.7	41.0		15.3
Paievements du réseau à la station / Network Payments		0	0	0	0	0	0.0	0.0	0.0	0.0		
Infopublicités / Infomercials		0	0	0	0	0	0.0	0.0	0.0	0.0		
Ventes de droits de diffusions / Syndication-Production		41,328	30,632	34,282	34,127	33,048	34.9	-10.6	0.5	3.3		5.7
Autres / Other		151,733	70,425	91,167	142,570	77,340	115.5	-22.8	-36.1	84.3		18.4
<b>REVENUS TOTAUX / TOTAL REVENUE</b>		<b>27,118,970</b>	<b>25,446,389</b>	<b>24,340,728</b>	<b>24,640,901</b>	<b>22,208,467</b>	<b>6.6</b>	<b>4.5</b>	<b>-1.2</b>	<b>11.0</b>		<b>5.1</b>
<b>DÉPENSES D' EXPLOITATION / EXPENSES (\$)</b>												
Émissions / Program		7,859,922	6,221,966	6,149,366	6,213,037	5,798,301	26.3	1.2	-1.0	7.2		7.9
Services techniques / Technical		1,167,667	1,034,243	1,025,933	1,078,559	828,281	12.9	0.8	-4.9	30.2		9.0
Ventes et promotion / Sales and Promotion		6,634,157	5,266,275	5,037,435	5,060,112	5,100,638	26.0	4.5	-0.4	-0.8		6.8
Administration et frais généraux / Administration and General		5,435,512	3,785,977	4,578,045	4,848,050	6,113,034	43.6	-17.3	-5.6	-20.7		-2.9
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>		<b>21,097,258</b>	<b>16,308,461</b>	<b>16,790,780</b>	<b>17,199,758</b>	<b>17,840,254</b>	<b>29.4</b>	<b>-2.9</b>	<b>-2.4</b>	<b>-3.6</b>		<b>4.3</b>
Bénéfice (perte) d'exploitation / Operating income		6,021,712	9,137,928	7,549,948	7,441,143	4,368,213	-34.1	21.0	1.5	70.3		8.4
Amortissement / Depreciation		1,314,254	1,130,278	1,276,277	1,434,306	1,028,032	16.3	-11.4	-11.0	39.5		6.3
<b>B.A.I.I. / P.B.I.T.</b>		<b>4,707,458</b>	<b>8,007,650</b>	<b>6,273,671</b>	<b>6,006,837</b>	<b>3,340,181</b>	<b>-41.2</b>	<b>27.6</b>	<b>4.4</b>	<b>79.8</b>		<b>9.0</b>
Intérêts versés / Interest		197,161	112,292	122,214	246,215	463,651	75.6	-8.1	-50.4	-46.9		-19.2
Ajustements / Adjustments		-496,754	698,787	667,792	318,418	419,489	-171.1	4.6	109.7	-24.1		4.3
<b>Bénéfice net (perte) avant impôts / Pre-tax Profit</b>		<b>5,007,051</b>	<b>7,196,571</b>	<b>5,483,666</b>	<b>5,442,204</b>	<b>2,457,041</b>	<b>-30.4</b>	<b>31.2</b>	<b>0.8</b>	<b>121.5</b>		<b>19.5</b>
<b>ÉMISSIONS / PROGRAMMING (%)</b>												
Dépenses sur émissions/Dépenses totales / Prog. Expense/Expense Total		37.26	38.15	36.62	36.12	32.50	-2.3	4.2	1.4	11.1		3.5
Dépenses sur émissions/Revenus totaux / Prog. Expense/Revenue Total		28.98	24.45	25.26	25.21	26.11	18.5	-3.2	0.2	-3.4		2.6
<b>PERSONNEL / STAFF</b>												
Rémunérations totales / Total Salaries (\$)		12,542,682	9,638,657	9,413,347	9,446,644	9,734,159	30.1	2.4	-0.4	-3.0		6.5
Effectifs moyens / Staff		304.88	242.68	241.70	256.05	261.09	25.6	0.4	-5.6	-1.9		4.0
Rémunérations/effectifs / Average Salaries(\$)		41,140	39,718	38,946	36,894	37,283	3.6	2.0	5.6	-1.0		2.5
Rémunérations/dépenses totales / Salaries/Expense Total (%)		59.45	59.10	56.06	54.92	54.56	0.6	5.4	2.1	0.7		2.2
<b>RENDEMENT / PROFITABILITY (%)</b>												
Revenus d'exploitation / Operating Margin		22.20	35.91	31.02	30.20	19.67	-38.2	15.8	2.7	53.5		3.1
Marge B.A.I.I. / P.B.I.T. Margin		17.36	31.47	25.77	24.38	15.04	-44.8	22.1	5.7	62.1		3.6
Marge avant impôts / Pre-tax Margin		18.46	28.28	22.53	22.09	11.06	-34.7	25.5	2.0	99.6		13.7

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**SOMMAIRE FINANCIER - RADIO / FINANCIAL SUMMARY - RADIO**

Québec - Toutes les langues / All Languages

	Unités rapportées: Reporting units	2006	2005	2004	2003	2002	Variation % / Percent Change				Moy. de croiss. ann./ Avg. Ann. Grth Rate	
		<u>96</u>	<u>95</u>	<u>95</u>	<u>89</u>	<u>90</u>	06/05	05/04	04/03	03/02		
<b>REVENUS / REVENUE(\$)</b>												
Vente de publicité locale / Local Time Sales		168,919,168	168,398,718	169,321,360	167,619,574	148,326,471	0.3	-0.5	1.0	13.0	3.3	
Vente de publicité nationale / National Time Sales		86,799,027	76,135,650	57,569,304	57,485,814	52,878,443	14.0	32.3	0.1	8.7	13.2	
Paiements du réseau à la station / Network Payments		0	0	0	2,155,550	193,259	0.0	0.0	-100.0	1015.4	-100.0	
Infopublicités / Infomercials		0	0	0	0	0	0.0	0.0	0.0	0.0		
Ventes de droits de diffusions / Syndication-Production		2,197,728	1,859,309	1,247,581	1,377,618	1,883,902	18.2	49.0	-9.4	-26.9	3.9	
Autres / Other		3,141,020	2,918,382	2,368,783	5,074,747	7,031,748	7.6	23.2	-53.3	-27.8	-18.2	
<b>REVENUS TOTAUX / TOTAL REVENUE</b>		<b>261,056,943</b>	<b>249,312,059</b>	<b>230,507,029</b>	<b>233,713,302</b>	<b>210,313,824</b>	<b>4.7</b>	<b>8.2</b>	<b>-1.4</b>	<b>11.1</b>	<b>5.6</b>	
<b>DÉPENSES D' EXPLOITATION / EXPENSES (\$)</b>												
Émissions / Program		81,212,848	74,292,547	71,000,933	69,855,621	66,309,968	9.3	4.6	1.6	5.3	5.2	
Services techniques / Technical		8,390,667	6,511,988	6,738,952	6,030,724	5,757,361	28.8	-3.4	11.7	4.7	9.9	
Ventes et promotion / Sales and Promotion		62,693,277	58,369,982	56,069,332	53,389,040	45,992,294	7.4	4.1	5.0	16.1	8.1	
Administration et frais généraux / Administration and General		59,491,048	68,354,801	59,274,428	58,390,983	55,680,463	-13.0	15.3	1.5	4.9	1.7	
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>		<b>211,787,840</b>	<b>207,529,318</b>	<b>193,083,646</b>	<b>187,666,368</b>	<b>173,740,087</b>	<b>2.1</b>	<b>7.5</b>	<b>2.9</b>	<b>8.0</b>	<b>5.1</b>	
Bénéfice (perte) d'exploitation / Operating income		49,269,103	41,782,741	37,423,384	46,046,937	36,573,738	17.9	11.6	-18.7	25.9	7.7	
Amortissement / Depreciation		12,417,701	7,321,277	6,865,173	6,859,716	5,743,699	69.6	6.6	0.1	19.4	21.3	
<b>B.A.I.I. / P.B.I.T.</b>		<b>36,851,402</b>	<b>34,461,464</b>	<b>30,558,211</b>	<b>39,187,221</b>	<b>30,830,039</b>	<b>6.9</b>	<b>12.8</b>	<b>-22.0</b>	<b>27.1</b>	<b>4.6</b>	
Intérêts versés / Interest		8,660,257	10,347,475	10,548,689	9,125,080	9,558,895	-16.3	-1.9	15.6	-4.5	-2.4	
Ajustements / Adjustments		-1,019,302	-11,396,247	-6,217,372	-4,050,617	-7,585,375	-91.1	83.3	53.5	-46.6	-39.5	
<b>Bénéfice net (perte) avant impôts / Pre-tax Profit</b>		<b>29,210,447</b>	<b>35,510,236</b>	<b>26,226,895</b>	<b>34,112,757</b>	<b>28,856,519</b>	<b>-17.7</b>	<b>35.4</b>	<b>-23.1</b>	<b>18.2</b>	<b>0.3</b>	
<b>ÉMISSIONS / PROGRAMMING (%)</b>												
Dépenses sur émissions/Dépenses totales / Prog. Expense/Expense Total		38.35	35.80	36.77	37.22	38.17	7.1	-2.6	-1.2	-2.5	0.1	
Dépenses sur émissions/Revenus totaux / Prog. Expense/Revenue Total		31.11	29.80	30.80	29.89	31.53	4.4	-3.3	3.1	-5.2	-0.3	
<b>PERSONNEL / STAFF</b>												
Rémunérations totales / Total Salaries (\$)		112,310,459	112,549,887	102,983,481	97,197,811	93,963,135	-0.2	9.3	6.0	3.4	4.6	
Effectifs moyens / Staff		1,914.00	1,973.40	1,806.75	1,669.96	1,657.10	-3.0	9.2	8.2	0.8	3.7	
Rémunérations/effectifs / Average Salaries(\$)		58,678	57,033	56,999	58,204	56,703	2.9	0.1	-2.1	2.6	0.9	
Rémunérations/dépenses totales / Salaries/Expense Total (%)		53.03	54.23	53.34	51.79	54.08	-2.2	1.7	3.0	-4.2	-0.5	
<b>RENDEMENT / PROFITABILITY (%)</b>												
Revenus d'exploitation / Operating Margin		18.87	16.76	16.24	19.70	17.39	12.6	3.2	-17.6	13.3	2.1	
Marge B.A.I.I. / P.B.I.T. Margin		14.12	13.82	13.26	16.77	14.66	2.1	4.3	-20.9	14.4	-0.9	
Marge avant impôts / Pre-tax Margin		11.19	14.24	11.38	14.60	13.72	-21.4	25.2	-22.0	6.4	-5.0	

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**SOMMAIRE FINANCIER - RADIO / FINANCIAL SUMMARY - RADIO**

Ontario - Toutes les langues / All Languages

	Unités rapportées: Reporting units	2006	2005	2004	2003	2002	Variation % / Percent Change				Moy. de croiss. ann./ Avg. Ann. Grth Rate	
		<u>182</u>	<u>172</u>	<u>168</u>	<u>161</u>	<u>160</u>	06/05	05/04	04/03	03/02		
<b>REVENUS / REVENUE(\$)</b>												
Vente de publicité locale / Local Time Sales		403,261,929	384,589,431	358,666,275	339,433,510	324,246,320	4.9	7.2	5.7	4.7		5.6
Vente de publicité nationale / National Time Sales		119,878,070	108,349,830	94,407,187	92,022,009	85,653,870	10.6	14.8	2.6	7.4		8.8
Paiements du réseau à la station / Network Payments		0	0	0	0	0	0.0	0.0	0.0	0.0		
Infopublicités / Infomercials		0	0	0	0	0	0.0	0.0	0.0	0.0		
Ventes de droits de diffusions / Syndication-Production		1,957,722	2,075,716	1,907,655	2,163,544	2,296,428	-5.7	8.8	-11.8	-5.8		-3.9
Autres / Other		4,449,257	4,900,212	2,491,959	1,992,931	1,714,237	-9.2	96.6	25.0	16.3		26.9
<b>REVENUS TOTAUX / TOTAL REVENUE</b>		<b>529,546,978</b>	<b>499,915,189</b>	<b>457,473,078</b>	<b>435,611,994</b>	<b>413,910,858</b>	<b>5.9</b>	<b>9.3</b>	<b>5.0</b>	<b>5.2</b>		<b>6.4</b>
<b>DÉPENSES D' EXPLOITATION / EXPENSES (\$)</b>												
Émissions / Program		141,192,990	128,883,438	119,255,415	114,207,809	115,507,145	9.6	8.1	4.4	-1.1		5.1
Services techniques / Technical		15,721,665	15,052,212	14,034,662	14,409,448	14,642,313	4.4	7.3	-2.6	-1.6		1.8
Ventes et promotion / Sales and Promotion		131,892,381	123,137,385	122,492,818	116,314,655	109,551,339	7.1	0.5	5.3	6.2		4.7
Administration et frais généraux / Administration and General		98,379,243	97,326,402	93,245,000	84,960,141	95,775,969	1.1	4.4	9.8	-11.3		0.7
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>		<b>387,186,279</b>	<b>364,399,437</b>	<b>349,027,894</b>	<b>329,892,053</b>	<b>335,476,765</b>	<b>6.3</b>	<b>4.4</b>	<b>5.8</b>	<b>-1.7</b>		<b>3.6</b>
Bénéfice (perte) d'exploitation / Operating income		142,360,699	135,515,752	108,445,182	105,719,944	78,434,094	5.1	25.0	2.6	34.8		16.1
Amortissement / Depreciation		14,591,427	14,501,984	13,485,103	14,841,973	15,159,806	0.6	7.5	-9.1	-2.1		-1.0
<b>B.A.I.I. / P.B.I.T.</b>		<b>127,769,272</b>	<b>121,013,768</b>	<b>94,960,079</b>	<b>90,877,971</b>	<b>63,274,288</b>	<b>5.6</b>	<b>27.4</b>	<b>4.5</b>	<b>43.6</b>		<b>19.2</b>
Intérêts versés / Interest		7,280,238	6,948,727	8,240,958	16,191,979	16,902,445	4.8	-15.7	-49.1	-4.2		-19.0
Ajustements / Adjustments		-15,789,670	3,799,786	-1,550,715	182,778	3,469,612	-515.5	-345.0	-948.4	-94.7		46.1
<b>Bénéfice net (perte) avant impôts / Pre-tax Profit</b>		<b>136,278,704</b>	<b>110,265,255</b>	<b>88,269,835</b>	<b>74,503,216</b>	<b>42,902,232</b>	<b>23.6</b>	<b>24.9</b>	<b>18.5</b>	<b>73.7</b>		<b>33.5</b>
<b>ÉMISSIONS / PROGRAMMING (%)</b>												
Dépenses sur émissions/Dépenses totales / Prog. Expense/Expense Total		36.47	35.37	34.17	34.62	34.43	3.1	3.5	-1.3	0.5		1.4
Dépenses sur émissions/Revenus totaux / Prog. Expense/Revenue Total		26.66	25.78	26.07	26.22	27.91	3.4	-1.1	-0.6	-6.1		-1.1
<b>PERSONNEL / STAFF</b>												
Rémunérations totales / Total Salaries (\$)		208,055,861	198,322,809	194,461,408	175,420,655	176,445,677	4.9	2.0	10.9	-0.6		4.2
Effectifs moyens / Staff		3,229.17	3,113.78	3,063.59	3,053.29	2,999.10	3.7	1.6	0.3	1.8		1.9
Rémunérations/effectifs / Average Salaries(\$)		64,430	63,692	63,475	57,453	58,833	1.2	0.3	10.5	-2.3		2.3
Rémunérations/dépenses totales / Salaries/Expense Total (%)		53.74	54.42	55.72	53.18	52.60	-1.3	-2.3	4.8	1.1		0.5
<b>RENDEMENT / PROFITABILITY (%)</b>												
Revenus d'exploitation / Operating Margin		26.88	27.11	23.71	24.27	18.95	-0.8	14.4	-2.3	28.1		9.1
Marge B.A.I.I. / P.B.I.T. Margin		24.13	24.21	20.76	20.86	15.29	-0.3	16.6	-0.5	36.5		12.1
Marge avant impôts / Pre-tax Margin		25.73	22.06	19.30	17.10	10.37	16.7	14.3	12.8	65.0		25.5

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**CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM**  
**SOMMAIRE FINANCIER - RADIO / FINANCIAL SUMMARY - RADIO**

Prairies - Toutes les langues / All Languages

	Unités rapportées: Reporting units	2006	2005	2004	2003	2002	Variation % / Percent Change				Moy. de croiss. ann./ Avg. Ann. Grth Rate	
		<u>145</u>	<u>134</u>	<u>129</u>	<u>127</u>	<u>121</u>	06/05	05/04	04/03	03/02		
<b>REVENUS / REVENUE(\$)</b>												
Vente de publicité locale / Local Time Sales		251,844,029	234,107,805	214,811,504	200,241,677	187,246,715	7.6	9.0	7.3	6.9	7.7	
Vente de publicité nationale / National Time Sales		75,245,947	70,815,075	63,234,209	64,689,851	49,642,793	6.3	12.0	-2.3	30.3	11.0	
Paievements du réseau à la station / Network Payments		0	0	0	0	0	0.0	0.0	0.0	0.0		
Infopublicités / Infomercials		0	0	0	0	0	0.0	0.0	0.0	0.0		
Ventes de droits de diffusions / Syndication-Production		5,526,098	4,324,056	3,945,128	4,201,217	3,659,040	27.8	9.6	-6.1	14.8	10.9	
Autres / Other		1,994,424	2,460,404	1,920,101	463,345	1,126,309	-18.9	28.1	314.4	-58.9	15.4	
<b>REVENUS TOTAUX / TOTAL REVENUE</b>		<b>334,610,498</b>	<b>311,707,340</b>	<b>283,910,940</b>	<b>269,596,092</b>	<b>241,674,856</b>	<b>7.3</b>	<b>9.8</b>	<b>5.3</b>	<b>11.6</b>	<b>8.5</b>	
<b>DÉPENSES D' EXPLOITATION / EXPENSES (\$)</b>												
Émissions / Program		87,874,504	78,842,037	71,775,445	69,018,232	62,592,780	11.5	9.8	4.0	10.3	8.9	
Services techniques / Technical		9,287,199	8,478,098	8,130,801	7,914,084	7,249,542	9.5	4.3	2.7	9.2	6.4	
Ventes et promotion / Sales and Promotion		87,764,653	82,902,334	77,468,187	70,692,960	62,885,800	5.9	7.0	9.6	12.4	8.7	
Administration et frais généraux / Administration and General		73,157,028	69,603,330	62,528,172	59,094,018	55,096,008	5.1	11.3	5.8	7.3	7.3	
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>		<b>258,083,384</b>	<b>239,825,799</b>	<b>219,902,605</b>	<b>206,719,293</b>	<b>187,824,128</b>	<b>7.6</b>	<b>9.1</b>	<b>6.4</b>	<b>10.1</b>	<b>8.3</b>	
Bénéfice (perte) d'exploitation / Operating income		76,527,114	71,881,541	64,008,337	62,876,800	53,850,731	6.5	12.3	1.8	16.8	9.2	
Amortissement / Depreciation		11,501,128	10,806,627	11,562,633	10,429,262	8,551,052	6.4	-6.5	10.9	22.0	7.7	
<b>B.A.I.I. / P.B.I.T.</b>		<b>65,025,986</b>	<b>61,074,914</b>	<b>52,445,704</b>	<b>52,447,538</b>	<b>45,299,679</b>	<b>6.5</b>	<b>16.5</b>	<b>0.0</b>	<b>15.8</b>	<b>9.5</b>	
Intérêts versés / Interest		5,560,637	5,712,476	6,916,021	7,232,433	6,661,058	-2.7	-17.4	-4.4	8.6	-4.4	
Ajustements / Adjustments		-13,593,680	2,564,592	-813,066	-5,064,273	-13,057,775	-630.1	-415.4	-83.9	-61.2	1.0	
<b>Bénéfice net (perte) avant impôts / Pre-tax Profit</b>		<b>73,059,029</b>	<b>52,797,846</b>	<b>46,342,752</b>	<b>50,279,380</b>	<b>51,696,393</b>	<b>38.4</b>	<b>13.9</b>	<b>-7.8</b>	<b>-2.7</b>	<b>9.0</b>	
<b>ÉMISSIONS / PROGRAMMING (%)</b>												
Dépenses sur émissions/Dépenses totales / Prog. Expense/Expense Total		34.05	32.87	32.64	33.39	33.33	3.6	0.7	-2.2	0.2	0.5	
Dépenses sur émissions/Revenus totaux / Prog. Expense/Revenue Total		26.26	25.29	25.28	25.60	25.90	3.8	0.0	-1.2	-1.2	0.3	
<b>PERSONNEL / STAFF</b>												
Rémunérations totales / Total Salaries (\$)		137,886,634	133,230,401	126,008,623	117,093,326	103,556,169	3.5	5.7	7.6	13.1	7.4	
Effectifs moyens / Staff		2,326.28	2,170.67	2,101.49	2,053.56	1,982.89	7.2	3.3	2.3	3.6	4.1	
Rémunérations/effectifs / Average Salaries(\$)		59,273	61,378	59,962	57,020	52,225	-3.4	2.4	5.2	9.2	3.2	
Rémunérations/dépenses totales / Salaries/Expense Total (%)		53.43	55.55	57.30	56.64	55.13	-3.8	-3.1	1.2	2.7	-0.8	
<b>RENDEMENT / PROFITABILITY (%)</b>												
Revenus d'exploitation / Operating Margin		22.87	23.06	22.55	23.32	22.28	-0.8	2.3	-3.3	4.7	0.7	
Marge B.A.I.I. / P.B.I.T. Margin		19.43	19.59	18.47	19.45	18.74	-0.8	6.1	-5.0	3.8	0.9	
Marge avant impôts / Pre-tax Margin		21.83	16.94	16.32	18.65	21.39	28.9	3.8	-12.5	-12.8	0.5	

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**CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM**  
**SOMMAIRE FINANCIER - RADIO / FINANCIAL SUMMARY - RADIO**

Manitoba - Toutes les langues / All Languages

	Unités rapportées: Reporting units	2006	2005	2004	2003	2002	Variation % / Percent Change				Moy. de croiss. ann./ Avg. Ann. Grth Rate	
		<u>31</u>	<u>30</u>	<u>30</u>	<u>29</u>	<u>26</u>	06/05	05/04	04/03	03/02		
<b>REVENUS / REVENUE(\$)</b>												
Vente de publicité locale / Local Time Sales		41,595,548	38,642,496	36,078,371	34,360,856	33,105,535	7.6	7.1	5.0	3.8		5.9
Vente de publicité nationale / National Time Sales		12,109,279	12,151,572	10,782,505	11,480,985	10,219,244	-0.3	12.7	-6.1	12.3		4.3
Paiements du réseau à la station / Network Payments		0	0	0	0	0	0.0	0.0	0.0	0.0		
Infopublicités / Infomercials		0	0	0	0	0	0.0	0.0	0.0	0.0		
Ventes de droits de diffusions / Syndication-Production		415,444	434,304	492,431	492,860	487,737	-4.3	-11.8	-0.1	1.1		-3.9
Autres / Other		10,456	182,189	366,204	186,778	289,043	-94.3	-50.2	96.1	-35.4		-56.4
<b>REVENUS TOTAUX / TOTAL REVENUE</b>		<b>54,130,727</b>	<b>51,410,561</b>	<b>47,719,511</b>	<b>46,521,479</b>	<b>44,101,559</b>	<b>5.3</b>	<b>7.7</b>	<b>2.6</b>	<b>5.5</b>		<b>5.3</b>
<b>DÉPENSES D' EXPLOITATION / EXPENSES (\$)</b>												
Émissions / Program		15,861,212	15,897,319	15,280,331	14,357,588	13,045,040	-0.2	4.0	6.4	10.1		5.0
Services techniques / Technical		1,387,310	1,520,414	1,686,830	1,760,817	1,493,128	-8.8	-9.9	-4.2	17.9		-1.8
Ventes et promotion / Sales and Promotion		14,961,304	14,766,426	13,554,820	13,160,835	11,760,868	1.3	8.9	3.0	11.9		6.2
Administration et frais généraux / Administration and General		13,498,491	12,438,278	12,270,761	11,932,400	12,529,516	8.5	1.4	2.8	-4.8		1.9
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>		<b>45,708,317</b>	<b>44,622,437</b>	<b>42,792,742</b>	<b>41,211,640</b>	<b>38,828,554</b>	<b>2.4</b>	<b>4.3</b>	<b>3.8</b>	<b>6.1</b>		<b>4.2</b>
Bénéfice (perte) d'exploitation / Operating income		8,422,410	6,788,124	4,926,770	5,309,839	5,273,006	24.1	37.8	-7.2	0.7		12.4
Amortissement / Depreciation		2,201,995	2,224,211	2,145,944	2,064,218	1,926,510	-1.0	3.6	4.0	7.1		3.4
<b>B.A.I.I. / P.B.I.T.</b>		<b>6,220,415</b>	<b>4,563,913</b>	<b>2,780,826</b>	<b>3,245,621</b>	<b>3,346,496</b>	<b>36.3</b>	<b>64.1</b>	<b>-14.3</b>	<b>-3.0</b>		<b>16.8</b>
Intérêts versés / Interest		568,092	721,614	523,258	527,396	1,257,615	-21.3	37.9	-0.8	-58.1		-18.0
Ajustements / Adjustments		-4,407,197	-518,343	-1,151,943	-3,979,381	-6,716,725	750.2	-55.0	-71.1	-40.8		-10.0
<b>Bénéfice net (perte) avant impôts / Pre-tax Profit</b>		<b>10,059,520</b>	<b>4,360,642</b>	<b>3,409,511</b>	<b>6,697,606</b>	<b>8,805,605</b>	<b>130.7</b>	<b>27.9</b>	<b>-49.1</b>	<b>-23.9</b>		<b>3.4</b>
<b>ÉMISSIONS / PROGRAMMING (%)</b>												
Dépenses sur émissions/Dépenses totales / Prog. Expense/Expense Total		34.70	35.63	35.71	34.84	33.60	-2.6	-0.2	2.5	3.7		0.8
Dépenses sur émissions/Revenus totaux / Prog. Expense/Revenue Total		29.30	30.92	32.02	30.86	29.58	-5.2	-3.4	3.8	4.3		-0.2
<b>PERSONNEL / STAFF</b>												
Rémunérations totales / Total Salaries (\$)		25,433,354	25,342,570	25,340,749	23,489,495	21,980,817	0.4	0.0	7.9	6.9		3.7
Effectifs moyens / Staff		489.60	477.00	485.80	498.91	453.20	2.6	-1.8	-2.6	10.1		2.0
Rémunérations/effectifs / Average Salaries(\$)		51,947	53,129	52,163	47,082	48,501	-2.2	1.9	10.8	-2.9		1.7
Rémunérations/dépenses totales / Salaries/Expense Total (%)		55.64	56.79	59.22	57.00	56.61	-2.0	-4.1	3.9	0.7		-0.4
<b>RENDEMENT / PROFITABILITY (%)</b>												
Revenus d'exploitation / Operating Margin		15.56	13.20	10.32	11.41	11.96	17.8	27.9	-9.5	-4.5		6.8
Marge B.A.I.I. / P.B.I.T. Margin		11.49	8.88	5.83	6.98	7.59	29.4	52.3	-16.5	-8.1		10.9
Marge avant impôts / Pre-tax Margin		18.58	8.48	7.14	14.40	19.97	119.1	18.7	-50.4	-27.9		-1.8

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**SOMMAIRE FINANCIER - RADIO / FINANCIAL SUMMARY - RADIO**

Saskatchewan - Toutes les langues / All Languages

	Unités rapportées: Reporting units	2006	2005	2004	2003	2002	Variation % / Percent Change				Moy. de croiss. ann./ Avg. Ann. Grth Rate
							06/05	05/04	04/03	03/02	
<b>REVENUS / REVENUE(\$)</b>		<b>38</b>	<b>34</b>	<b>33</b>	<b>33</b>	<b>34</b>					
Vente de publicité locale / Local Time Sales		50,524,691	50,268,831	46,995,944	43,147,077	38,885,868	0.5	7.0	8.9	11.0	6.8
Vente de publicité nationale / National Time Sales		12,762,663	13,053,319	11,900,372	12,163,972	8,299,658	-2.2	9.7	-2.2	46.6	11.4
Paievements du réseau à la station / Network Payments		0	0	0	0	0	0.0	0.0	0.0	0.0	
Infopublicités / Infomercials		0	0	0	0	0	0.0	0.0	0.0	0.0	
Ventes de droits de diffusions / Syndication-Production		169,745	152,435	137,334	120,065	106,257	11.4	11.0	14.4	13.0	12.4
Autres / Other		1,047,340	647,412	754,514	681,515	1,649,778	61.8	-14.2	10.7	-58.7	-10.7
<b>REVENUS TOTAUX / TOTAL REVENUE</b>		<b>64,504,439</b>	<b>64,121,997</b>	<b>59,788,164</b>	<b>56,112,629</b>	<b>48,941,561</b>	<b>0.6</b>	<b>7.2</b>	<b>6.6</b>	<b>14.7</b>	<b>7.1</b>
<b>DÉPENSES D' EXPLOITATION / EXPENSES (\$)</b>											
Émissions / Program		20,104,265	19,853,987	17,831,048	17,065,864	15,473,269	1.3	11.3	4.5	10.3	6.8
Services techniques / Technical		1,845,522	1,747,779	1,492,006	1,598,795	1,798,974	5.6	17.1	-6.7	-11.1	0.6
Ventes et promotion / Sales and Promotion		19,898,712	20,089,747	18,635,830	16,161,454	15,020,557	-1.0	7.8	15.3	7.6	7.3
Administration et frais généraux / Administration and General		15,434,425	15,033,935	13,690,006	13,648,830	12,272,796	2.7	9.8	0.3	11.2	5.9
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>		<b>57,282,924</b>	<b>56,725,448</b>	<b>51,648,890</b>	<b>48,474,942</b>	<b>44,565,594</b>	<b>1.0</b>	<b>9.8</b>	<b>6.5</b>	<b>8.8</b>	<b>6.5</b>
Bénéfice (perte) d'exploitation / Operating income		7,221,515	7,396,549	8,139,274	7,637,687	4,375,968	-2.4	-9.1	6.6	74.5	13.3
Amortissement / Depreciation		3,188,535	2,941,330	2,634,310	2,862,189	2,435,562	8.4	11.7	-8.0	17.5	7.0
<b>B.A.I.I. / P.B.I.T.</b>		<b>4,032,980</b>	<b>4,455,219</b>	<b>5,504,964</b>	<b>4,775,498</b>	<b>1,940,406</b>	<b>-9.5</b>	<b>-19.1</b>	<b>15.3</b>	<b>146.1</b>	<b>20.1</b>
Intérêts versés / Interest		910,821	774,423	704,803	803,911	993,392	17.6	9.9	-12.3	-19.1	-2.1
Ajustements / Adjustments		546,017	669,146	647,512	773,884	-6,828,973	-18.4	3.3	-16.3	-111.3	-46.8
<b>Bénéfice net (perte) avant impôts / Pre-tax Profit</b>		<b>2,576,142</b>	<b>3,011,650</b>	<b>4,152,651</b>	<b>3,197,703</b>	<b>7,775,987</b>	<b>-14.5</b>	<b>-27.5</b>	<b>29.9</b>	<b>-58.9</b>	<b>-24.1</b>
<b>ÉMISSIONS / PROGRAMMING (%)</b>											
Dépenses sur émissions/Dépenses totales / Prog. Expense/Expense Total		35.10	35.00	34.52	35.21	34.72	0.3	1.4	-1.9	1.4	0.3
Dépenses sur émissions/Revenus totaux / Prog. Expense/Revenue Total		31.17	30.96	29.82	30.41	31.62	0.7	3.8	-1.9	-3.8	-0.4
<b>PERSONNEL / STAFF</b>											
Rémunérations totales / Total Salaries (\$)		30,841,895	33,935,209	33,636,573	30,941,507	27,270,947	-9.1	0.9	8.7	13.5	3.1
Effectifs moyens / Staff		564.51	519.40	537.59	545.70	555.04	8.7	-3.4	-1.5	-1.7	0.4
Rémunérations/effectifs / Average Salaries(\$)		54,635	65,335	62,569	56,701	49,133	-16.4	4.4	10.4	15.4	2.7
Rémunérations/dépenses totales / Salaries/Expense Total (%)		53.84	59.82	65.13	63.83	61.19	-10.0	-8.1	2.0	4.3	-3.1
<b>RENDEMENT / PROFITABILITY (%)</b>											
Revenus d'exploitation / Operating Margin		11.20	11.54	13.61	13.61	8.94	-2.9	-15.3	0.0	52.2	5.8
Marge B.A.I.I. / P.B.I.T. Margin		6.25	6.95	9.21	8.51	3.96	-10.0	-24.5	8.2	114.7	12.1
Marge avant impôts / Pre-tax Margin		3.99	4.70	6.95	5.70	15.89	-15.0	-32.4	21.9	-64.1	-29.2

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FDB1

**CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM**  
**SOMMAIRE FINANCIER - RADIO / FINANCIAL SUMMARY - RADIO**

Alberta - Toutes les langues / All Languages

	Unités rapportées: Reporting units	2006	2005	2004	2003	2002	Variation % / Percent Change				Moy. de croiss. ann./ Avg. Ann. Grth Rate	
		<u>76</u>	<u>70</u>	<u>66</u>	<u>65</u>	<u>61</u>	06/05	05/04	04/03	03/02		
<b>REVENUS / REVENUE(\$)</b>												
Vente de publicité locale / Local Time Sales		159,723,790	145,196,478	131,737,189	122,733,744	115,255,312	10.0	10.2	7.3	6.5		8.5
Vente de publicité nationale / National Time Sales		50,374,005	45,610,184	40,551,332	41,044,894	31,123,891	10.4	12.5	-1.2	31.9		12.8
Paiements du réseau à la station / Network Payments		0	0	0	0	0	0.0	0.0	0.0	0.0		
Infopublicités / Infomercials		0	0	0	0	0	0.0	0.0	0.0	0.0		
Ventes de droits de diffusions / Syndication-Production		4,940,909	3,737,317	3,315,363	3,588,292	3,065,046	32.2	12.7	-7.6	17.1		12.7
Autres / Other		936,628	1,630,803	799,383	-404,948	-812,512	-42.6	104.0	-297.4	-50.2		3.6
<b>REVENUS TOTAUX / TOTAL REVENUE</b>		<b>215,975,332</b>	<b>196,174,782</b>	<b>176,403,265</b>	<b>166,961,984</b>	<b>148,631,736</b>	<b>10.1</b>	<b>11.2</b>	<b>5.7</b>	<b>12.3</b>		<b>9.8</b>
<b>DÉPENSES D' EXPLOITATION / EXPENSES (\$)</b>												
Émissions / Program		51,909,027	43,090,731	38,664,066	37,594,780	34,074,471	20.5	11.4	2.8	10.3		11.1
Services techniques / Technical		6,054,367	5,209,905	4,951,965	4,554,472	3,957,440	16.2	5.2	8.7	15.1		11.2
Ventes et promotion / Sales and Promotion		52,904,637	48,046,161	45,277,537	41,370,671	36,104,375	10.1	6.1	9.4	14.6		10.0
Administration et frais généraux / Administration and General		44,224,112	42,131,117	36,567,405	33,512,788	30,293,696	5.0	15.2	9.1	10.6		9.9
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>		<b>155,092,143</b>	<b>138,477,914</b>	<b>125,460,973</b>	<b>117,032,711</b>	<b>104,429,980</b>	<b>12.0</b>	<b>10.4</b>	<b>7.2</b>	<b>12.1</b>		<b>10.4</b>
Bénéfice (perte) d'exploitation / Operating income		60,883,189	57,696,868	50,942,293	49,929,274	44,201,757	5.5	13.3	2.0	13.0		8.3
Amortissement / Depreciation		6,110,598	5,641,086	6,782,379	5,502,855	4,188,980	8.3	-16.8	23.3	31.4		9.9
<b>B.A.I.I. / P.B.I.T.</b>		<b>54,772,591</b>	<b>52,055,782</b>	<b>44,159,914</b>	<b>44,426,419</b>	<b>40,012,777</b>	<b>5.2</b>	<b>17.9</b>	<b>-0.6</b>	<b>11.0</b>		<b>8.2</b>
Intérêts versés / Interest		4,081,724	4,216,439	5,687,960	5,901,126	4,410,051	-3.2	-25.9	-3.6	33.8		-1.9
Ajustements / Adjustments		-9,732,500	2,413,789	-308,635	-1,858,776	487,923	-503.2	-882.1	-83.4	-481.0		111.3
<b>Bénéfice net (perte) avant impôts / Pre-tax Profit</b>		<b>60,423,367</b>	<b>45,425,554</b>	<b>38,780,590</b>	<b>40,384,071</b>	<b>35,114,801</b>	<b>33.0</b>	<b>17.1</b>	<b>-4.0</b>	<b>15.0</b>		<b>14.5</b>
<b>ÉMISSIONS / PROGRAMMING (%)</b>												
Dépenses sur émissions/Dépenses totales / Prog. Expense/Expense Total		33.47	31.12	30.82	32.12	32.63	7.6	1.0	-4.1	-1.5		0.6
Dépenses sur émissions/Revenus totaux / Prog. Expense/Revenue Total		24.03	21.97	21.92	22.52	22.93	9.4	0.2	-2.7	-1.8		1.2
<b>PERSONNEL / STAFF</b>												
Rémunérations totales / Total Salaries (\$)		81,611,385	73,952,622	67,031,301	62,662,324	54,304,405	10.4	10.3	7.0	15.4		10.7
Effectifs moyens / Staff		1,272.17	1,174.27	1,078.10	1,008.95	974.65	8.3	8.9	6.9	3.5		6.9
Rémunérations/effectifs / Average Salaries(\$)		64,151	62,978	62,175	62,106	55,717	1.9	1.3	0.1	11.5		3.6
Rémunérations/dépenses totales / Salaries/Expense Total (%)		52.62	53.40	53.43	53.54	52.00	-1.5	0.0	-0.2	3.0		0.3
<b>RENDEMENT / PROFITABILITY (%)</b>												
Revenus d'exploitation / Operating Margin		28.19	29.41	28.88	29.90	29.74	-4.2	1.8	-3.4	0.6		-1.3
Marge B.A.I.I. / P.B.I.T. Margin		25.36	26.54	25.03	26.61	26.92	-4.4	6.0	-5.9	-1.2		-1.5
Marge avant impôts / Pre-tax Margin		27.98	23.16	21.98	24.19	23.63	20.8	5.3	-9.1	2.4		4.3

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FDB1

**CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM**  
**SOMMAIRE FINANCIER - RADIO / FINANCIAL SUMMARY - RADIO**

CB et Territoires / BC &amp; Territories - Toutes les langues / All Languages

	Unités rapportées: Reporting units	2006	2005	2004	2003	2002	Variation % / Percent Change				Moy. de croiss. ann./ Avg. Ann. Grth Rate	
		98	93	92	90	91	06/05	05/04	04/03	03/02		
<b>REVENUS / REVENUE(\$)</b>												
Vente de publicité locale / Local Time Sales		145,206,012	138,276,489	129,947,285	127,959,049	124,716,617	5.0	6.4	1.6	2.6		3.9
Vente de publicité nationale / National Time Sales		49,418,805	48,391,669	41,256,960	39,799,330	35,158,041	2.1	17.3	3.7	13.2		8.9
Paievements du réseau à la station / Network Payments		0	0	0	0	0	0.0	0.0	0.0	0.0		
Infopublicités / Infomercials		0	0	0	0	0	0.0	0.0	0.0	-100.0		-100.0
Ventes de droits de diffusions / Syndication-Production		2,555,567	2,638,527	2,564,684	2,772,657	2,163,386	-3.1	2.9	-7.5	28.2		4.3
Autres / Other		2,408,445	2,070,089	1,136,920	475,563	2,612,326	16.3	82.1	139.1	-81.8		-2.0
<b>REVENUS TOTAUX / TOTAL REVENUE</b>		<b>199,588,829</b>	<b>191,376,774</b>	<b>174,905,851</b>	<b>171,006,602</b>	<b>164,650,370</b>	<b>4.3</b>	<b>9.4</b>	<b>2.3</b>	<b>3.9</b>		<b>4.9</b>
<b>DÉPENSES D' EXPLOITATION / EXPENSES (\$)</b>												
Émissions / Program		58,240,262	54,456,297	51,598,631	50,998,274	50,018,453	6.9	5.5	1.2	2.0		3.9
Services techniques / Technical		5,440,474	5,210,258	5,338,925	5,064,817	5,045,040	4.4	-2.4	5.4	0.4		1.9
Ventes et promotion / Sales and Promotion		49,816,048	46,975,467	46,732,716	42,703,432	41,394,017	6.0	0.5	9.4	3.2		4.7
Administration et frais généraux / Administration and General		43,994,152	42,283,592	40,460,295	40,210,263	41,471,541	4.0	4.5	0.6	-3.0		1.5
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>		<b>157,490,936</b>	<b>148,925,614</b>	<b>144,130,568</b>	<b>138,976,787</b>	<b>137,929,052</b>	<b>5.8</b>	<b>3.3</b>	<b>3.7</b>	<b>0.8</b>		<b>3.4</b>
Bénéfice (perte) d'exploitation / Operating income		42,097,893	42,451,160	30,775,282	32,029,814	26,721,314	-0.8	37.9	-3.9	19.9		12.0
Amortissement / Depreciation		4,911,159	4,948,725	4,737,531	5,179,788	5,870,673	-0.8	4.5	-8.5	-11.8		-4.4
<b>B.A.I.I. / P.B.I.T.</b>		<b>37,186,734</b>	<b>37,502,435</b>	<b>26,037,751</b>	<b>26,850,026</b>	<b>20,850,641</b>	<b>-0.8</b>	<b>44.0</b>	<b>-3.0</b>	<b>28.8</b>		<b>15.6</b>
Intérêts versés / Interest		3,481,983	2,959,629	3,030,023	3,364,528	4,036,467	17.6	-2.3	-9.9	-16.6		-3.6
Ajustements / Adjustments		-6,789,552	-45,407	-2,614,951	-9,609,978	-8,029,612	14852.7	-98.3	-72.8	19.7		-4.1
<b>Bénéfice net (perte) avant impôts / Pre-tax Profit</b>		<b>40,494,303</b>	<b>34,588,213</b>	<b>25,622,679</b>	<b>33,095,471</b>	<b>24,843,788</b>	<b>17.1</b>	<b>35.0</b>	<b>-22.6</b>	<b>33.2</b>		<b>13.0</b>
<b>ÉMISSIONS / PROGRAMMING (%)</b>												
Dépenses sur émissions/Dépenses totales / Prog. Expense/Expense Total		36.98	36.57	35.80	36.70	36.26	1.1	2.1	-2.4	1.2		0.5
Dépenses sur émissions/Revenus totaux / Prog. Expense/Revenue Total		29.18	28.46	29.50	29.82	30.38	2.5	-3.5	-1.1	-1.8		-1.0
<b>PERSONNEL / STAFF</b>												
Rémunérations totales / Total Salaries (\$)		83,349,484	80,839,472	76,105,148	74,382,736	78,211,923	3.1	6.2	2.3	-4.9		1.6
Effectifs moyens / Staff		1,469.96	1,428.31	1,413.94	1,372.43	1,420.23	2.9	1.0	3.0	-3.4		0.9
Rémunérations/effectifs / Average Salaries(\$)		56,702	56,598	53,825	54,198	55,070	0.2	5.2	-0.7	-1.6		0.7
Rémunérations/dépenses totales / Salaries/Expense Total (%)		52.92	54.28	52.80	53.52	56.70	-2.5	2.8	-1.3	-5.6		-1.7
<b>RENDEMENT / PROFITABILITY (%)</b>												
Revenus d'exploitation / Operating Margin		21.09	22.18	17.60	18.73	16.23	-4.9	26.1	-6.1	15.4		6.8
Marge B.A.I.I. / P.B.I.T. Margin		18.63	19.60	14.89	15.70	12.66	-4.9	31.6	-5.2	24.0		10.1
Marge avant impôts / Pre-tax Margin		20.29	18.07	14.65	19.35	15.09	12.3	23.4	-24.3	28.3		7.7

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**II B. RELEVÉS STATISTIQUES ET FINANCIERS DE L'INDUSTRIE  
INDUSTRY STATISTICS AND FINANCIAL SUMMARIES**

**RADIO AM**

**FDB1 CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM  
SOMMAIRE FINANCIER - RADIO / FINANCIAL SUMMARY - RADIO**

Canada - Toutes les langues / All languages

	Unités rapportées: Reporting units	2006	2005	2004	2003	2002	Variation % / Percent Change				Moy. de croiss. ann./ Avg. Ann. Grth Rate
		<u>178</u>	<u>181</u>	<u>189</u>	<u>201</u>	<u>209</u>	06/05	05/04	04/03	03/02	
<b>REVENUS / REVENUE(\$)</b>											
Vente de publicité locale / Local Time Sales		262,340,010	250,441,788	249,678,356	249,888,598	239,143,666	4.8	0.3	-0.1	4.5	2.3
Vente de publicité nationale / National Time Sales		54,403,996	50,256,872	49,442,482	52,183,255	50,739,601	8.3	1.6	-5.3	2.8	1.8
Paielements du réseau à la station / Network Payments		0	0	0	199,996	193,259	0.0	0.0	-100.0	3.5	-100.0
Infopublicités / Infomercials		0	0	0	0	0	0.0	0.0	0.0	-100.0	-100.0
Ventes de droits de diffusions / Syndication-Production		1,569,184	1,752,940	1,454,958	2,300,087	2,447,633	-10.5	20.5	-36.7	-6.0	-10.5
Autres / Other		1,713,529	3,534,845	2,385,079	901,867	4,205,495	-51.5	48.2	164.5	-78.6	-20.1
<b>REVENUS TOTAUX / TOTAL REVENUE</b>		<b>320,026,719</b>	<b>305,986,445</b>	<b>302,960,874</b>	<b>305,473,805</b>	<b>296,729,654</b>	<b>4.6</b>	<b>1.0</b>	<b>-0.8</b>	<b>2.9</b>	<b>1.9</b>
<b>DÉPENSES D' EXPLOITATION / EXPENSES (\$)</b>											
Émissions / Program		116,768,691	112,166,016	115,301,646	118,393,631	123,268,241	4.1	-2.7	-2.6	-4.0	-1.3
Services techniques / Technical		14,161,351	13,668,508	13,941,483	13,921,877	14,051,833	3.6	-2.0	0.1	-0.9	0.2
Ventes et promotion / Sales and Promotion		81,783,697	76,747,962	78,424,708	78,417,648	77,528,070	6.6	-2.1	0.0	1.1	1.3
Administration et frais généraux / Administration and General		79,740,844	79,832,777	81,379,614	80,284,356	88,811,133	-0.1	-1.9	1.4	-9.6	-2.7
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>		<b>292,454,583</b>	<b>282,415,263</b>	<b>289,047,448</b>	<b>291,017,513</b>	<b>303,659,276</b>	<b>3.6</b>	<b>-2.3</b>	<b>-0.7</b>	<b>-4.2</b>	<b>-0.9</b>
Bénéfice (perte) d'exploitation / Operating income		27,572,136	23,571,182	13,913,425	14,456,295	-6,929,624	17.0	69.4	-3.8	-308.6	41.2
Amortissement / Depreciation		9,797,434	10,280,116	10,386,436	12,397,414	12,899,796	-4.7	-1.0	-16.2	-3.9	-6.6
<b>B.A.I.I. / P.B.I.T.</b>		<b>17,774,702</b>	<b>13,291,066</b>	<b>3,526,989</b>	<b>2,058,881</b>	<b>-19,829,420</b>	<b>33.7</b>	<b>276.8</b>	<b>71.3</b>	<b>-110.4</b>	<b>-2.7</b>
Intérêts versés / Interest		5,908,780	4,105,726	5,441,148	11,840,192	13,204,803	43.9	-24.5	-54.0	-10.3	-18.2
Ajustements / Adjustments		-9,212,599	1,335,604	-1,901,359	-5,919,118	-11,390,783	-789.8	-170.2	-67.9	-48.0	-5.2
<b>Bénéfice net (perte) avant impôts / Pre-tax Profit</b>		<b>21,078,521</b>	<b>7,849,736</b>	<b>-12,799</b>	<b>-3,862,194</b>	<b>-21,643,438</b>	<b>168.5</b>	<b>-61430.9</b>	<b>-99.7</b>	<b>-82.2</b>	<b>-0.7</b>
<b>ÉMISSIONS / PROGRAMMING (%)</b>											
Dépenses sur émissions/Dépenses totales / Prog. Expense/Expense Total		39.93	39.72	39.89	40.68	40.59	0.5	-0.4	-1.9	0.2	-0.4
Dépenses sur émissions/Revenus totaux / Prog. Expense/Revenue Total		36.49	36.66	38.06	38.76	41.54	-0.5	-3.7	-1.8	-6.7	-3.2
<b>PERSONNEL / STAFF</b>											
Rémunérations totales / Total Salaries (\$)		166,447,007	163,000,062	171,140,738	167,646,628	171,772,428	2.1	-4.8	2.1	-2.4	-0.8
Effectifs moyens / Staff		3,034.36	3,039.49	3,169.57	3,270.79	3,490.68	-0.2	-4.1	-3.1	-6.3	-3.4
Rémunérations/effectifs / Average Salaries(\$)		54,854	53,627	53,995	51,256	49,209	2.3	-0.7	5.3	4.2	2.8
Rémunérations/dépenses totales / Salaries/Expense Total (%)		56.91	57.72	59.21	57.61	56.57	-1.4	-2.5	2.8	1.8	0.2
<b>RENDEMENT / PROFITABILITY (%)</b>											
Revenus d'exploitation / Operating Margin		8.62	7.70	4.59	4.73	-2.34	11.8	67.7	-3.0	-302.6	38.6
Marge B.A.I.I. / P.B.I.T. Margin		5.55	4.34	1.16	0.67	-6.68	27.9	273.1	72.7	-110.1	-4.5
Marge avant impôts / Pre-tax Margin		6.59	2.57	0.00	-1.26	-7.29	156.7	-60824.4	-99.7	-82.7	-2.5

Les variations importantes sous la rubrique "Ajustements" sont dues à des fluctuations des revenus de dividendes, des coûts de restructuration, de l'amortissement de l'achalandage et des gains sur disposition. / Significant changes to "Adjustments" are due to the fluctuations of dividend income, restructuring costs, amortization of goodwill and gain on disposal.

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**CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM**  
**SOMMAIRE FINANCIER - RADIO / FINANCIAL SUMMARY - RADIO**

Canada - Anglais / English

	Unités rapportées: Reporting units	2006	2005	2004	2003	2002	Variation % / Percent Change				Moy. de croiss. ann./ Avg. Ann. Grth Rate	
		<u>155</u>	<u>158</u>	<u>165</u>	<u>176</u>	<u>184</u>	06/05	05/04	04/03	03/02		
<b>REVENUS / REVENUE(\$)</b>												
Vente de publicité locale / Local Time Sales		228,725,752	216,623,790	213,113,454	211,728,613	203,024,872	5.6	1.6	0.7	4.3	3.0	
Vente de publicité nationale / National Time Sales		50,502,834	46,725,779	44,679,031	46,400,099	45,058,611	8.1	4.6	-3.7	3.0	2.9	
Paievements du réseau à la station / Network Payments		0	0	0	0	0	0.0	0.0	0.0	0.0		
Infopublicités / Infomercials		0	0	0	0	0	0.0	0.0	0.0	-100.0	-100.0	
Ventes de droits de diffusions / Syndication-Production		1,229,472	1,371,546	1,067,176	1,872,200	2,053,506	-10.4	28.5	-43.0	-8.8	-12.0	
Autres / Other		-48,424	1,625,590	982,921	-196,482	2,891,657	-103.0	65.4	-600.3	-106.8	-64.0	
<b>REVENUS TOTAUX / TOTAL REVENUE</b>		<b>280,409,634</b>	<b>266,346,705</b>	<b>259,842,581</b>	<b>259,804,432</b>	<b>253,028,645</b>	<b>5.3</b>	<b>2.5</b>	<b>0.0</b>	<b>2.7</b>	<b>2.6</b>	
<b>DÉPENSES D' EXPLOITATION / EXPENSES (\$)</b>												
Émissions / Program		98,377,418	93,368,453	95,806,797	98,200,674	103,998,446	5.4	-2.5	-2.4	-5.6	-1.4	
Services techniques / Technical		11,503,792	11,221,047	11,806,120	11,738,867	12,013,133	2.5	-5.0	0.6	-2.3	-1.1	
Ventes et promotion / Sales and Promotion		71,870,204	68,183,520	69,393,957	68,493,352	68,036,506	5.4	-1.7	1.3	0.7	1.4	
Administration et frais généraux / Administration and General		67,295,287	66,909,676	68,104,839	67,782,488	76,908,567	0.6	-1.8	0.5	-11.9	-3.3	
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>		<b>249,046,701</b>	<b>239,682,696</b>	<b>245,111,710</b>	<b>246,215,383</b>	<b>260,956,652</b>	<b>3.9</b>	<b>-2.2</b>	<b>-0.4</b>	<b>-5.6</b>	<b>-1.2</b>	
Bénéfice (perte) d'exploitation / Operating income		31,362,933	26,664,009	14,730,870	13,589,052	-7,928,009	17.6	81.0	8.4	-271.4	41.0	
Amortissement / Depreciation		8,367,526	9,423,164	9,429,834	10,786,679	11,441,460	-11.2	-0.1	-12.6	-5.7	-7.5	
<b>B.A.I.I. / P.B.I.T.</b>		<b>22,995,407</b>	<b>17,240,845</b>	<b>5,301,036</b>	<b>2,802,373</b>	<b>-19,369,469</b>	<b>33.4</b>	<b>225.2</b>	<b>89.2</b>	<b>-114.5</b>	<b>4.4</b>	
Intérêts versés / Interest		4,772,434	2,886,033	4,619,711	10,978,775	12,780,860	65.4	-37.5	-57.9	-14.1	-21.8	
Ajustements / Adjustments		-9,502,272	1,133,207	-1,961,868	-5,878,808	-11,533,349	-938.5	-157.8	-66.6	-49.0	-4.7	
<b>Bénéfice net (perte) avant impôts / Pre-tax Profit</b>		<b>27,725,245</b>	<b>13,221,605</b>	<b>2,643,194</b>	<b>-2,297,597</b>	<b>-20,616,979</b>	<b>109.7</b>	<b>400.2</b>	<b>-215.0</b>	<b>-88.9</b>	<b>7.7</b>	
<b>ÉMISSIONS / PROGRAMMING (%)</b>												
Dépenses sur émissions/Dépenses totales / Prog. Expense/Expense Total		39.50	38.96	39.09	39.88	39.85	1.4	-0.3	-2.0	0.1	-0.2	
Dépenses sur émissions/Revenus totaux / Prog. Expense/Revenue Total		35.08	35.06	36.87	37.80	41.10	0.1	-4.9	-2.5	-8.0	-3.9	
<b>PERSONNEL / STAFF</b>												
Rémunérations totales / Total Salaries (\$)		142,370,883	139,160,905	148,040,027	142,374,730	146,883,685	2.3	-6.0	4.0	-3.1	-0.8	
Effectifs moyens / Staff		2,429.16	2,416.34	2,541.57	2,633.29	2,842.58	0.5	-4.9	-3.5	-7.4	-3.9	
Rémunérations/effectifs / Average Salaries(\$)		58,609	57,592	58,247	54,067	51,673	1.8	-1.1	7.7	4.6	3.2	
Rémunérations/dépenses totales / Salaries/Expense Total (%)		57.17	58.06	60.40	57.83	56.29	-1.5	-3.9	4.4	2.7	0.4	
<b>RENDEMENT / PROFITABILITY (%)</b>												
Revenus d'exploitation / Operating Margin		11.18	10.01	5.67	5.23	-3.13	11.7	76.6	8.4	-266.9	37.5	
Marge B.A.I.I. / P.B.I.T. Margin		8.20	6.47	2.04	1.08	-7.66	26.7	217.3	89.1	-114.1	1.7	
Marge avant impôts / Pre-tax Margin		9.89	4.96	1.02	-0.88	-8.15	99.2	388.0	-215.0	-89.1	5.0	

Les variations importantes sous la rubrique "Ajustements" sont dues à des fluctuations des revenus de dividendes, des coûts de restructuration, de l'amortissement de l'achalandage et des gains sur disposition. / Significant changes to "Adjustments" are due to the fluctuations of dividend income, restructuring costs, amortization of goodwill and gain on disposal.

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FDB1

**CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM**  
**SOMMAIRE FINANCIER - RADIO / FINANCIAL SUMMARY - RADIO**

Canada - Français / French

	Unités rapportées: Reporting units	2006	2005	2004	2003	2002	Variation % / Percent Change				Moy. de croiss. ann./ Avg. Ann. Grth Rate	
		<u>14</u>	<u>14</u>	<u>15</u>	<u>16</u>	<u>17</u>	06/05	05/04	04/03	03/02		
<b>REVENUS / REVENUE(\$)</b>												
Vente de publicité locale / Local Time Sales		15,563,971	15,393,112	18,709,064	21,217,932	19,738,566	1.1	-17.7	-11.8	7.5	-5.8	
Vente de publicité nationale / National Time Sales		2,243,365	2,140,275	3,632,220	4,694,203	4,823,187	4.8	-41.1	-22.6	-2.7	-17.4	
Paiements du réseau à la station / Network Payments		0	0	0	199,996	193,259	0.0	0.0	-100.0	3.5	-100.0	
Infopublicités / Infomercials		0	0	0	0	0	0.0	0.0	0.0	0.0		
Ventes de droits de diffusions / Syndication-Production		31,428	94,813	84,391	122,530	150,035	-66.9	12.3	-31.1	-18.3	-32.3	
Autres / Other		314,053	279,470	49,789	-167,787	91,098	12.4	461.3	-129.7	-284.2	36.3	
<b>REVENUS TOTAUX / TOTAL REVENUE</b>		<b>18,152,817</b>	<b>17,907,670</b>	<b>22,475,464</b>	<b>26,066,874</b>	<b>24,996,145</b>	<b>1.4</b>	<b>-20.3</b>	<b>-13.8</b>	<b>4.3</b>	<b>-7.7</b>	
<b>DÉPENSES D' EXPLOITATION / EXPENSES (\$)</b>												
Émissions / Program		11,138,361	11,062,381	12,950,296	13,444,643	12,618,849	0.7	-14.6	-3.7	6.5	-3.1	
Services techniques / Technical		1,424,082	967,304	804,966	724,506	691,495	47.2	20.2	11.1	4.8	19.8	
Ventes et promotion / Sales and Promotion		6,014,229	4,967,019	5,370,619	6,117,820	5,757,295	21.1	-7.5	-12.2	6.3	1.1	
Administration et frais généraux / Administration and General		5,996,399	7,238,973	7,815,173	7,252,600	6,856,875	-17.2	-7.4	7.8	5.8	-3.3	
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>		<b>24,573,071</b>	<b>24,235,677</b>	<b>26,941,054</b>	<b>27,539,568</b>	<b>25,924,514</b>	<b>1.4</b>	<b>-10.0</b>	<b>-2.2</b>	<b>6.2</b>	<b>-1.3</b>	
Bénéfice (perte) d'exploitation / Operating income		-6,420,254	-6,328,007	-4,465,590	-1,472,694	-928,369	1.5	41.7	203.2	58.6	62.2	
Amortissement / Depreciation		932,338	349,015	464,558	1,124,641	948,782	167.1	-24.9	-58.7	18.5	-0.4	
<b>B.A.I.I. / P.B.I.T.</b>		<b>-7,352,592</b>	<b>-6,677,022</b>	<b>-4,930,148</b>	<b>-2,597,335</b>	<b>-1,877,151</b>	<b>10.1</b>	<b>35.4</b>	<b>89.8</b>	<b>38.4</b>	<b>40.7</b>	
Intérêts versés / Interest		530,699	786,806	391,072	416,929	52,108	-32.6	101.2	-6.2	700.1	78.6	
Ajustements / Adjustments		578,236	321,604	256,034	144,972	211,273	79.8	25.6	76.6	-31.4	28.6	
<b>Bénéfice net (perte) avant impôts / Pre-tax Profit</b>		<b>-8,461,527</b>	<b>-7,785,432</b>	<b>-5,577,254</b>	<b>-3,159,234</b>	<b>-2,140,532</b>	<b>8.7</b>	<b>39.6</b>	<b>76.5</b>	<b>47.6</b>	<b>41.0</b>	
<b>ÉMISSIONS / PROGRAMMING (%)</b>												
Dépenses sur émissions/Dépenses totales / Prog. Expense/Expense Total		45.33	45.65	48.07	48.82	48.68	-0.7	-5.0	-1.5	0.3	-1.8	
Dépenses sur émissions/Revenus totaux / Prog. Expense/Revenue Total		61.36	61.77	57.62	51.58	50.48	-0.7	7.2	11.7	2.2	5.0	
<b>PERSONNEL / STAFF</b>												
Rémunérations totales / Total Salaries (\$)		14,724,906	14,713,206	15,098,953	17,501,131	16,779,571	0.1	-2.6	-13.7	4.3	-3.2	
Effectifs moyens / Staff		230.00	235.45	252.30	248.80	302.60	-2.3	-6.7	1.4	-17.8	-6.6	
Rémunérations/effectifs / Average Salaries(\$)		64,021	62,490	59,845	70,342	55,451	2.5	4.4	-14.9	26.9	3.7	
Rémunérations/dépenses totales / Salaries/Expense Total (%)		59.92	60.71	56.04	63.55	64.72	-1.3	8.3	-11.8	-1.8	-1.9	
<b>RENDEMENT / PROFITABILITY (%)</b>												
Revenus d'exploitation / Operating Margin		-35.37	-35.34	-19.87	-5.65	-3.71	0.1	77.9	251.7	52.1	75.7	
Marge B.A.I.I. / P.B.I.T. Margin		-40.50	-37.29	-21.94	-9.96	-7.51	8.6	70.0	120.1	32.7	52.4	
Marge avant impôts / Pre-tax Margin		-46.61	-43.48	-24.81	-12.12	-8.56	7.2	75.2	104.7	41.5	52.7	

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**FDB1 CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM**  
**SOMMAIRE FINANCIER - RADIO / FINANCIAL SUMMARY - RADIO**

Canada - Ethnique et autochtone / Ethnic and Native

	Unités rapportées: Reporting units	2006	2005	2004	2003	2002	Variation % / Percent Change				Moy. de croiss. ann./ Avg. Ann. Grth Rate
							06/05	05/04	04/03	03/02	
<b>REVENUS / REVENUE(\$)</b>		<b>9</b>	<b>9</b>	<b>9</b>	<b>9</b>	<b>8</b>					
Vente de publicité locale / Local Time Sales		18,050,287	18,424,886	17,855,838	16,942,053	16,380,228	-2.0	3.2	5.4	3.4	2.5
Vente de publicité nationale / National Time Sales		1,657,797	1,390,818	1,131,231	1,088,953	857,803	19.2	22.9	3.9	26.9	17.9
Paievements du réseau à la station / Network Payments		0	0	0	0	0	0.0	0.0	0.0	0.0	
Infopublicités / Infomercials		0	0	0	0	0	0.0	0.0	0.0	0.0	
Ventes de droits de diffusions / Syndication-Production		308,284	286,581	303,391	305,357	244,092	7.6	-5.5	-0.6	25.1	6.0
Autres / Other		1,447,900	1,629,785	1,352,369	1,266,136	1,222,740	-11.2	20.5	6.8	3.5	4.3
<b>REVENUS TOTAUX / TOTAL REVENUE</b>		<b>21,464,268</b>	<b>21,732,070</b>	<b>20,642,829</b>	<b>19,602,499</b>	<b>18,704,864</b>	<b>-1.2</b>	<b>5.3</b>	<b>5.3</b>	<b>4.8</b>	<b>3.5</b>
<b>DÉPENSES D' EXPLOITATION / EXPENSES (\$)</b>											
Émissions / Program		7,252,912	7,735,182	6,544,553	6,748,314	6,650,946	-6.2	18.2	-3.0	1.5	2.2
Services techniques / Technical		1,233,477	1,480,157	1,330,397	1,458,504	1,347,205	-16.7	11.3	-8.8	8.3	-2.2
Ventes et promotion / Sales and Promotion		3,899,264	3,597,423	3,660,132	3,806,476	3,734,269	8.4	-1.7	-3.8	1.9	1.1
Administration et frais généraux / Administration and General		6,449,158	5,684,128	5,459,602	5,249,268	5,045,691	13.5	4.1	4.0	4.0	6.3
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>		<b>18,834,811</b>	<b>18,496,890</b>	<b>16,994,684</b>	<b>17,262,562</b>	<b>16,778,110</b>	<b>1.8</b>	<b>8.8</b>	<b>-1.6</b>	<b>2.9</b>	<b>2.9</b>
Bénéfice (perte) d'exploitation / Operating income		2,629,457	3,235,180	3,648,145	2,339,937	1,926,754	-18.7	-11.3	55.9	21.4	8.1
Amortissement / Depreciation		497,570	507,937	492,044	486,094	509,554	-2.0	3.2	1.2	-4.6	-0.6
<b>B.A.I.I. / P.B.I.T.</b>		<b>2,131,887</b>	<b>2,727,243</b>	<b>3,156,101</b>	<b>1,853,843</b>	<b>1,417,200</b>	<b>-21.8</b>	<b>-13.6</b>	<b>70.2</b>	<b>30.8</b>	<b>10.7</b>
Intérêts versés / Interest		605,647	432,887	430,365	444,488	371,835	39.9	0.6	-3.2	19.5	13.0
Ajustements / Adjustments		-288,563	-119,207	-195,525	-185,282	-68,707	142.1	-39.0	5.5	169.7	43.2
<b>Bénéfice net (perte) avant impôts / Pre-tax Profit</b>		<b>1,814,803</b>	<b>2,413,563</b>	<b>2,921,261</b>	<b>1,594,637</b>	<b>1,114,073</b>	<b>-24.8</b>	<b>-17.4</b>	<b>83.2</b>	<b>43.1</b>	<b>13.0</b>
<b>ÉMISSIONS / PROGRAMMING (%)</b>											
Dépenses sur émissions/Dépenses totales / Prog. Expense/Expense Total		38.51	41.82	38.51	39.09	39.64	-7.9	8.6	-1.5	-1.4	-0.7
Dépenses sur émissions/Revenus totaux / Prog. Expense/Revenue Total		33.79	35.59	31.70	34.43	35.56	-5.1	12.3	-7.9	-3.2	-1.3
<b>PERSONNEL / STAFF</b>											
Rémunérations totales / Total Salaries (\$)		9,351,218	9,125,951	8,001,758	7,770,767	8,109,172	2.5	14.0	3.0	-4.2	3.6
Effectifs moyens / Staff		375.20	387.70	375.70	388.70	345.50	-3.2	3.2	-3.3	12.5	2.1
Rémunérations/effectifs / Average Salaries(\$)		24,923	23,539	21,298	19,992	23,471	5.9	10.5	6.5	-14.8	1.5
Rémunérations/dépenses totales / Salaries/Expense Total (%)		49.65	49.34	47.08	45.02	48.33	0.6	4.8	4.6	-6.9	0.7
<b>RENDEMENT / PROFITABILITY (%)</b>											
Revenus d'exploitation / Operating Margin		12.25	14.89	17.67	11.94	10.30	-17.7	-15.8	48.1	15.9	4.4
Marge B.A.I.I. / P.B.I.T. Margin		9.93	12.55	15.29	9.46	7.58	-20.9	-17.9	61.7	24.8	7.0
Marge avant impôts / Pre-tax Margin		8.45	11.11	14.15	8.13	5.96	-23.9	-21.5	74.0	36.6	9.2

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**SOMMAIRE FINANCIER - RADIO / FINANCIAL SUMMARY - RADIO**

Atlantique / Atlantic - Toutes les langues / All Languages

	Unités rapportées: Reporting units	2006	2005	2004	2003	2002	Variation % / Percent Change				Moy. de croiss. ann./ Avg. Ann. Grth Rate	
		<u>26</u>	<u>26</u>	<u>27</u>	<u>28</u>	<u>31</u>	06/05	05/04	04/03	03/02		
<b>REVENUS / REVENUE(\$)</b>												
Vente de publicité locale / Local Time Sales		16,589,278	16,557,208	17,737,653	19,062,896	20,662,590	0.2	-6.7	-7.0	-7.7		-5.3
Vente de publicité nationale / National Time Sales		2,741,862	2,804,544	2,329,179	2,523,689	2,069,856	-2.2	20.4	-7.7	21.9		7.3
Paievements du réseau à la station / Network Payments		0	0	0	0	0	0.0	0.0	0.0	0.0		
Infopublicités / Infomercials		0	0	0	0	0	0.0	0.0	0.0	0.0		
Ventes de droits de diffusions / Syndication-Production		9,175	8,670	7,159	8,425	8,134	5.8	21.1	-15.0	3.6		3.1
Autres / Other		236,741	99,434	62,805	155,413	119,119	138.1	58.3	-59.6	30.5		18.7
<b>REVENUS TOTAUX / TOTAL REVENUE</b>		<b>19,577,056</b>	<b>19,469,856</b>	<b>20,136,795</b>	<b>21,750,423</b>	<b>22,859,699</b>	<b>0.6</b>	<b>-3.3</b>	<b>-7.4</b>	<b>-4.9</b>		<b>-3.8</b>
<b>DÉPENSES D' EXPLOITATION / EXPENSES (\$)</b>												
Émissions / Program		5,341,024	5,097,914	5,509,233	5,700,466	6,270,145	4.8	-7.5	-3.4	-9.1		-3.9
Services techniques / Technical		1,266,525	1,007,313	1,150,036	1,114,958	1,202,298	25.7	-12.4	3.1	-7.3		1.3
Ventes et promotion / Sales and Promotion		3,882,909	3,571,146	3,638,215	3,802,991	4,317,832	8.7	-1.8	-4.3	-11.9		-2.6
Administration et frais généraux / Administration and General		5,970,978	5,381,787	5,400,959	5,803,394	6,728,931	10.9	-0.4	-6.9	-13.8		-2.9
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>		<b>16,461,436</b>	<b>15,058,160</b>	<b>15,698,442</b>	<b>16,421,809</b>	<b>18,519,206</b>	<b>9.3</b>	<b>-4.1</b>	<b>-4.4</b>	<b>-11.3</b>		<b>-2.9</b>
Bénéfice (perte) d'exploitation / Operating income		3,115,620	4,411,696	4,438,353	5,328,614	4,340,493	-29.4	-0.6	-16.7	22.8		-8.0
Amortissement / Depreciation		803,480	904,131	988,667	1,197,313	1,172,817	-11.1	-8.6	-17.4	2.1		-9.0
<b>B.A.I.I. / P.B.I.T.</b>		<b>2,312,140</b>	<b>3,507,565</b>	<b>3,449,686</b>	<b>4,131,301</b>	<b>3,167,676</b>	<b>-34.1</b>	<b>1.7</b>	<b>-16.5</b>	<b>30.4</b>		<b>-7.6</b>
Intérêts versés / Interest		555,033	382,855	299,157	503,855	499,743	45.0	28.0	-40.6	0.8		2.7
Ajustements / Adjustments		-724,802	-8,552	-88,332	179,583	594,042	8375.2	-90.3	-149.2	-69.8		5.1
<b>Bénéfice net (perte) avant impôts / Pre-tax Profit</b>		<b>2,481,909</b>	<b>3,133,262</b>	<b>3,238,862</b>	<b>3,447,863</b>	<b>2,073,891</b>	<b>-20.8</b>	<b>-3.3</b>	<b>-6.1</b>	<b>66.3</b>		<b>4.6</b>
<b>ÉMISSIONS / PROGRAMMING (%)</b>												
Dépenses sur émissions/Dépenses totales / Prog. Expense/Expense Total		32.45	33.85	35.09	34.71	33.86	-4.2	-3.5	1.1	2.5		-1.1
Dépenses sur émissions/Revenus totaux / Prog. Expense/Revenue Total		27.28	26.18	27.36	26.21	27.43	4.2	-4.3	4.4	-4.4		-0.1
<b>PERSONNEL / STAFF</b>												
Rémunérations totales / Total Salaries (\$)		8,577,440	7,759,778	8,751,711	9,436,680	11,236,319	10.5	-11.3	-7.3	-16.0		-6.5
Effectifs moyens / Staff		194.10	181.50	209.05	237.66	279.55	6.9	-13.2	-12.0	-15.0		-8.7
Rémunérations/effectifs / Average Salaries(\$)		44,191	42,754	41,864	39,707	40,194	3.4	2.1	5.4	-1.2		2.4
Rémunérations/dépenses totales / Salaries/Expense Total (%)		52.11	51.53	55.75	57.46	60.67	1.1	-7.6	-3.0	-5.3		-3.7
<b>RENDEMENT / PROFITABILITY (%)</b>												
Revenus d'exploitation / Operating Margin		15.91	22.66	22.04	24.50	18.99	-29.8	2.8	-10.0	29.0		-4.3
Marge B.A.I.I. / P.B.I.T. Margin		11.81	18.02	17.13	18.99	13.86	-34.4	5.2	-9.8	37.1		-3.9
Marge avant impôts / Pre-tax Margin		12.68	16.09	16.08	15.85	9.07	-21.2	0.1	1.5	74.7		8.7

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**FDB1 CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM**  
**SOMMAIRE FINANCIER - RADIO / FINANCIAL SUMMARY - RADIO**

Nouvelle Écosse / Nova Scotia - Toutes les langues / All Languages

	Unités rapportées: Reporting units	2006	2005	2004	2003	2002	Variation % / Percent Change				Moy. de crois. ann./ Avg. Ann. Grth Rate	
		<u>10</u>	<u>9</u>	<u>9</u>	<u>10</u>	<u>12</u>	06/05	05/04	04/03	03/02		
<b>REVENUS / REVENUE(\$)</b>												
Vente de publicité locale / Local Time Sales		4,674,964	4,460,148	4,683,188	6,104,116	7,310,544	4.8	-4.8	-23.3	-16.5		-10.6
Vente de publicité nationale / National Time Sales		1,062,000	860,131	818,581	981,014	882,951	23.5	5.1	-16.6	11.1		4.7
Paievements du réseau à la station / Network Payments		0	0	0	0	0	0.0	0.0	0.0	0.0		
Infopublicités / Infomercials		0	0	0	0	0	0.0	0.0	0.0	0.0		
Ventes de droits de diffusions / Syndication-Production		2,465	2,580	288	1,917	2,504	-4.5	795.8	-85.0	-23.4		-0.4
Autres / Other		173,619	59,809	1,097	22,815	15,115	190.3	5352.1	-95.2	50.9		84.1
<b>REVENUS TOTAUX / TOTAL REVENUE</b>		<b>5,913,048</b>	<b>5,382,668</b>	<b>5,503,153</b>	<b>7,109,862</b>	<b>8,211,114</b>	<b>9.9</b>	<b>-2.2</b>	<b>-22.6</b>	<b>-13.4</b>		<b>-7.9</b>
<b>DÉPENSES D' EXPLOITATION / EXPENSES (\$)</b>												
Émissions / Program		2,000,654	1,579,852	1,752,513	2,002,531	2,580,954	26.6	-9.9	-12.5	-22.4		-6.2
Services techniques / Technical		475,178	294,246	403,394	356,997	418,781	61.5	-27.1	13.0	-14.8		3.2
Ventes et promotion / Sales and Promotion		1,242,194	936,388	1,008,485	1,200,215	1,459,230	32.7	-7.1	-16.0	-17.8		-3.9
Administration et frais généraux / Administration and General		2,294,291	1,469,539	1,528,097	1,929,966	2,348,239	56.1	-3.8	-20.8	-17.8		-0.6
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>		<b>6,012,317</b>	<b>4,280,025</b>	<b>4,692,488</b>	<b>5,489,709</b>	<b>6,807,204</b>	<b>40.5</b>	<b>-8.8</b>	<b>-14.5</b>	<b>-19.4</b>		<b>-3.1</b>
Bénéfice (perte) d'exploitation / Operating income		-99,269	1,102,643	810,665	1,620,153	1,403,910	-109.0	36.0	-50.0	15.4		-48.4
Amortissement / Depreciation		326,546	342,575	389,398	516,404	572,052	-4.7	-12.0	-24.6	-9.7		-13.1
<b>B.A.I.I. / P.B.I.T.</b>		<b>-425,815</b>	<b>760,068</b>	<b>421,267</b>	<b>1,103,749</b>	<b>831,858</b>	<b>-156.0</b>	<b>80.4</b>	<b>-61.8</b>	<b>32.7</b>		<b>-15.4</b>
Intérêts versés / Interest		64,866	95,451	52,802	112,689	139,823	-32.0	80.8	-53.1	-19.4		-17.5
Ajustements / Adjustments		-520,507	-32,861	-186,998	14,334	340,328	1484.0	-82.4	-1404.6	-95.8		11.2
<b>Bénéfice net (perte) avant impôts / Pre-tax Profit</b>		<b>29,826</b>	<b>697,478</b>	<b>555,464</b>	<b>976,726</b>	<b>351,707</b>	<b>-95.7</b>	<b>25.6</b>	<b>-43.1</b>	<b>177.7</b>		<b>-46.0</b>
<b>ÉMISSIONS / PROGRAMMING (%)</b>												
Dépenses sur émissions/Dépenses totales / Prog. Expense/Expense Total		33.28	36.91	37.35	36.48	37.92	-9.9	-1.2	2.4	-3.8		-3.2
Dépenses sur émissions/Revenus totaux / Prog. Expense/Revenue Total		33.83	29.35	31.85	28.17	31.43	15.3	-7.8	13.1	-10.4		1.9
<b>PERSONNEL / STAFF</b>												
Rémunérations totales / Total Salaries (\$)		3,114,745	2,306,393	2,627,099	3,063,072	4,194,868	35.0	-12.2	-14.2	-27.0		-7.2
Effectifs moyens / Staff		66.80	53.66	61.31	78.82	105.72	24.5	-12.5	-22.2	-25.4		-10.8
Rémunérations/effectifs / Average Salaries(\$)		46,628	42,982	42,849	38,862	39,679	8.5	0.3	10.3	-2.1		4.1
Rémunérations/dépenses totales / Salaries/Expense Total (%)		51.81	53.89	55.99	55.80	61.62	-3.9	-3.7	0.3	-9.5		-4.2
<b>RENDEMENT / PROFITABILITY (%)</b>												
Revenus d'exploitation / Operating Margin		-1.68	20.49	14.73	22.79	17.10	-108.2	39.1	-35.4	33.3		-44.0
Marge B.A.I.I. / P.B.I.T. Margin		-7.20	14.12	7.66	15.52	10.13	-151.0	84.5	-50.7	53.2		-8.2
Marge avant impôts / Pre-tax Margin		0.50	12.96	10.09	13.74	4.28	-96.1	28.4	-26.5	220.7		-41.4

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FDB1

**CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM**  
**SOMMAIRE FINANCIER - RADIO / FINANCIAL SUMMARY - RADIO**

Nouveau Brunswick / New Brunswick - Toutes les langues / All Languages

	Unités rapportées: Reporting units	2006	2005	2004	2003	2002	Variation % / Percent Change				Moy. de croiss. ann./ Avg. Ann. Grth Rate	
		<u>5</u>	<u>5</u>	<u>6</u>	<u>6</u>	<u>7</u>	06/05	05/04	04/03	03/02		
<b>REVENUS / REVENUE(\$)</b>												
Vente de publicité locale / Local Time Sales		1,971,486	1,899,603	2,812,026	3,017,740	4,175,409	3.8	-32.4	-6.8	-27.7	-17.1	
Vente de publicité nationale / National Time Sales		337,006	336,813	400,345	464,901	356,039	0.1	-15.9	-13.9	30.6	-1.4	
Paievements du réseau à la station / Network Payments		0	0	0	0	0	0.0	0.0	0.0	0.0		
Infopublicités / Infomercials		0	0	0	0	0	0.0	0.0	0.0	0.0		
Ventes de droits de diffusions / Syndication-Production		6,710	6,090	6,871	6,508	5,630	10.2	-11.4	5.6	15.6	4.5	
Autres / Other		47,295	38,358	50,667	115,180	60,958	23.3	-24.3	-56.0	88.9	-6.1	
<b>REVENUS TOTAUX / TOTAL REVENUE</b>		<b>2,362,497</b>	<b>2,280,864</b>	<b>3,269,909</b>	<b>3,604,329</b>	<b>4,598,036</b>	<b>3.6</b>	<b>-30.2</b>	<b>-9.3</b>	<b>-21.6</b>	<b>-15.3</b>	
<b>DÉPENSES D' EXPLOITATION / EXPENSES (\$)</b>												
Émissions / Program		741,574	717,578	982,237	990,573	1,068,493	3.3	-26.9	-0.8	-7.3	-8.7	
Services techniques / Technical		132,084	154,409	224,428	222,435	195,340	-14.5	-31.2	0.9	13.9	-9.3	
Ventes et promotion / Sales and Promotion		578,171	423,061	578,090	616,978	801,894	36.7	-26.8	-6.3	-23.1	-7.9	
Administration et frais généraux / Administration and General		502,402	421,436	693,261	862,284	1,828,334	19.2	-39.2	-19.6	-52.8	-27.6	
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>		<b>1,954,231</b>	<b>1,716,484</b>	<b>2,478,016</b>	<b>2,692,270</b>	<b>3,894,061</b>	<b>13.9</b>	<b>-30.7</b>	<b>-8.0</b>	<b>-30.9</b>	<b>-15.8</b>	
Bénéfice (perte) d'exploitation / Operating income		408,266	564,380	791,893	912,059	703,975	-27.7	-28.7	-13.2	29.6	-12.7	
Amortissement / Depreciation		150,761	149,304	267,314	259,043	190,703	1.0	-44.1	3.2	35.8	-5.7	
<b>B.A.I.I. / P.B.I.T.</b>		<b>257,505</b>	<b>415,076</b>	<b>524,579</b>	<b>653,016</b>	<b>513,272</b>	<b>-38.0</b>	<b>-20.9</b>	<b>-19.7</b>	<b>27.2</b>	<b>-15.8</b>	
Intérêts versés / Interest		11,959	13,976	15,278	39,123	126,874	-14.4	-8.5	-60.9	-69.2	-44.6	
Ajustements / Adjustments		-76,246	22,831	77,934	89,602	67,562	-434.0	-70.7	-13.0	32.6	3.1	
<b>Bénéfice net (perte) avant impôts / Pre-tax Profit</b>		<b>321,792</b>	<b>378,269</b>	<b>431,367</b>	<b>524,291</b>	<b>318,836</b>	<b>-14.9</b>	<b>-12.3</b>	<b>-17.7</b>	<b>64.4</b>	<b>0.2</b>	
<b>ÉMISSIONS / PROGRAMMING (%)</b>												
Dépenses sur émissions/Dépenses totales / Prog. Expense/Expense Total		37.95	41.81	39.64	36.79	27.44	-9.2	5.5	7.7	34.1	8.4	
Dépenses sur émissions/Revenus totaux / Prog. Expense/Revenue Total		31.39	31.46	30.04	27.48	23.24	-0.2	4.7	9.3	18.3	7.8	
<b>PERSONNEL / STAFF</b>												
Rémunérations totales / Total Salaries (\$)		1,148,627	1,115,175	1,513,005	1,628,266	1,977,729	3.0	-26.3	-7.1	-17.7	-12.7	
Effectifs moyens / Staff		27.90	31.64	48.24	53.54	62.57	-11.8	-34.4	-9.9	-14.4	-18.3	
Rémunérations/effectifs / Average Salaries(\$)		41,169	35,246	31,364	30,412	31,608	16.8	12.4	3.1	-3.8	6.8	
Rémunérations/dépenses totales / Salaries/Expense Total (%)		58.78	64.97	61.06	60.48	50.79	-9.5	6.4	1.0	19.1	3.7	
<b>RENDEMENT / PROFITABILITY (%)</b>												
Revenus d'exploitation / Operating Margin		17.28	24.74	24.22	25.30	15.31	-30.2	2.2	-4.3	65.3	3.1	
Marge B.A.I.I. / P.B.I.T. Margin		10.90	18.20	16.04	18.12	11.16	-40.1	13.4	-11.5	62.3	-0.6	
Marge avant impôts / Pre-tax Margin		13.62	16.58	13.19	14.55	6.93	-17.9	25.7	-9.3	109.8	18.4	

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**CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM**  
**SOMMAIRE FINANCIER - RADIO / FINANCIAL SUMMARY - RADIO**

Québec - Toutes les langues / All Languages

	Unités rapportées: Reporting units	2006	2005	2004	2003	2002	Variation % / Percent Change				Moy. de croiss. ann./ Avg. Ann. Grth Rate	
		<u>18</u>	<u>18</u>	<u>19</u>	<u>21</u>	<u>21</u>	06/05	05/04	04/03	03/02		
<b>REVENUS / REVENUE(\$)</b>												
Vente de publicité locale / Local Time Sales		26,016,160	25,226,481	28,610,874	30,681,272	28,358,819	3.1	-11.8	-6.7	8.2		-2.1
Vente de publicité nationale / National Time Sales		3,710,809	3,022,842	4,581,667	5,790,775	6,022,934	22.8	-34.0	-20.9	-3.9		-11.4
Paiements du réseau à la station / Network Payments		0	0	0	199,996	193,259	0.0	0.0	-100.0	3.5		-100.0
Infopublicités / Infomercials		0	0	0	0	0	0.0	0.0	0.0	0.0		
Ventes de droits de diffusions / Syndication-Production		24,718	88,723	77,520	116,022	140,297	-72.1	14.5	-33.2	-17.3		-35.2
Autres / Other		384,174	351,827	115,920	-299,521	143,496	9.2	203.5	-138.7	-308.7		27.9
<b>REVENUS TOTAUX / TOTAL REVENUE</b>		<b>30,135,861</b>	<b>28,689,873</b>	<b>33,385,981</b>	<b>36,488,544</b>	<b>34,858,805</b>	<b>5.0</b>	<b>-14.1</b>	<b>-8.5</b>	<b>4.7</b>		<b>-3.6</b>
<b>DÉPENSES D' EXPLOITATION / EXPENSES (\$)</b>												
Émissions / Program		17,337,528	16,859,907	18,932,666	19,418,757	19,343,566	2.8	-10.9	-2.5	0.4		-2.7
Services techniques / Technical		2,327,311	1,839,910	1,637,376	1,607,116	1,523,211	26.5	12.4	1.9	5.5		11.2
Ventes et promotion / Sales and Promotion		8,834,712	7,866,659	8,441,377	8,912,797	8,187,865	12.3	-6.8	-5.3	8.9		1.9
Administration et frais généraux / Administration and General		9,958,847	10,477,899	11,334,175	10,480,163	10,554,111	-5.0	-7.6	8.1	-0.7		-1.4
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>		<b>38,458,398</b>	<b>37,044,375</b>	<b>40,345,594</b>	<b>40,418,832</b>	<b>39,608,753</b>	<b>3.8</b>	<b>-8.2</b>	<b>-0.2</b>	<b>2.0</b>		<b>-0.7</b>
Bénéfice (perte) d'exploitation / Operating income		-8,322,537	-8,354,502	-6,959,613	-3,930,288	-4,749,948	-0.4	20.0	77.1	-17.3		15.1
Amortissement / Depreciation		1,190,909	691,762	817,007	1,476,615	1,743,373	72.2	-15.3	-44.7	-15.3		-9.1
<b>B.A.I.I. / P.B.I.T.</b>		<b>-9,513,446</b>	<b>-9,046,264</b>	<b>-7,776,620</b>	<b>-5,406,903</b>	<b>-6,493,321</b>	<b>5.2</b>	<b>16.3</b>	<b>43.8</b>	<b>-16.7</b>		<b>10.0</b>
Intérêts versés / Interest		703,798	984,978	593,587	644,210	50,985	-28.5	65.9	-7.9	1163.5		92.8
Ajustements / Adjustments		616,944	426,232	429,770	202,290	280,211	44.7	-0.8	112.5	-27.8		21.8
<b>Bénéfice net (perte) avant impôts / Pre-tax Profit</b>		<b>-10,834,188</b>	<b>-10,457,474</b>	<b>-8,799,977</b>	<b>-6,253,402</b>	<b>-6,824,517</b>	<b>3.6</b>	<b>18.8</b>	<b>40.7</b>	<b>-8.4</b>		<b>12.2</b>
<b>ÉMISSIONS / PROGRAMMING (%)</b>												
Dépenses sur émissions/Dépenses totales / Prog. Expense/Expense Total		45.08	45.51	46.93	48.04	48.84	-0.9	-3.0	-2.3	-1.6		-2.0
Dépenses sur émissions/Revenus totaux / Prog. Expense/Revenue Total		57.53	58.77	56.71	53.22	55.49	-2.1	3.6	6.6	-4.1		0.9
<b>PERSONNEL / STAFF</b>												
Rémunérations totales / Total Salaries (\$)		23,847,829	22,987,368	23,752,474	25,634,397	25,196,167	3.7	-3.2	-7.3	1.7		-1.4
Effectifs moyens / Staff		462.50	450.35	463.20	468.00	479.70	2.7	-2.8	-1.0	-2.4		-0.9
Rémunérations/effectifs / Average Salaries(\$)		51,563	51,043	51,279	54,774	52,525	1.0	-0.5	-6.4	4.3		-0.5
Rémunérations/dépenses totales / Salaries/Expense Total (%)		62.01	62.05	58.87	63.42	63.61	-0.1	5.4	-7.2	-0.3		-0.6
<b>RENDEMENT / PROFITABILITY (%)</b>												
Revenus d'exploitation / Operating Margin		-27.62	-29.12	-20.85	-10.77	-13.63	-5.2	39.7	93.5	-21.0		19.3
Marge B.A.I.I. / P.B.I.T. Margin		-31.57	-31.53	-23.29	-14.82	-18.63	0.1	35.4	57.2	-20.5		14.1
Marge avant impôts / Pre-tax Margin		-35.95	-36.45	-26.36	-17.14	-19.58	-1.4	38.3	53.8	-12.5		16.4

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SOMMAIRE FINANCIER - RADIO / FINANCIAL SUMMARY - RADIO**

Ontario - Toutes les langues / All Languages

	Unités rapportées: Reporting units	2006	2005	2004	2003	2002	Variation % / Percent Change				Moy. de croiss. ann./ Avg. Ann. Grth Rate
		<u>51</u>	<u>50</u>	<u>51</u>	<u>53</u>	<u>54</u>	06/05	05/04	04/03	03/02	
<b>REVENUS / REVENUE(\$)</b>											
Vente de publicité locale / Local Time Sales		103,055,407	96,158,265	93,147,127	90,137,710	83,615,758	7.2	3.2	3.3	7.8	5.4
Vente de publicité nationale / National Time Sales		19,149,712	15,641,060	15,400,168	14,596,415	15,941,204	22.4	1.6	5.5	-8.4	4.7
Paievements du réseau à la station / Network Payments		0	0	0	0	0	0.0	0.0	0.0	0.0	
Infopublicités / Infomercials		0	0	0	0	0	0.0	0.0	0.0	0.0	
Ventes de droits de diffusions / Syndication-Production		1,049,644	1,178,550	990,997	871,737	1,001,645	-10.9	18.9	13.7	-13.0	1.2
Autres / Other		623,656	2,327,032	1,482,100	1,025,209	1,355,439	-73.2	57.0	44.6	-24.4	-17.6
<b>REVENUS TOTAUX / TOTAL REVENUE</b>		<b>123,878,419</b>	<b>115,304,907</b>	<b>111,020,392</b>	<b>106,631,071</b>	<b>101,914,045</b>	<b>7.4</b>	<b>3.9</b>	<b>4.1</b>	<b>4.6</b>	<b>5.0</b>
<b>DÉPENSES D' EXPLOITATION / EXPENSES (\$)</b>											
Émissions / Program		43,955,970	41,721,017	43,456,259	43,362,546	47,765,612	5.4	-4.0	0.2	-9.2	-2.1
Services techniques / Technical		5,160,070	5,442,244	5,253,619	5,471,434	5,978,112	-5.2	3.6	-4.0	-8.5	-3.6
Ventes et promotion / Sales and Promotion		30,290,189	28,959,534	29,451,435	29,705,834	30,025,705	4.6	-1.7	-0.9	-1.1	0.2
Administration et frais généraux / Administration and General		25,331,361	26,561,709	28,212,122	26,034,829	33,488,866	-4.6	-5.9	8.4	-22.3	-6.7
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>		<b>104,737,590</b>	<b>102,684,504</b>	<b>106,373,432</b>	<b>104,574,642</b>	<b>117,258,293</b>	<b>2.0</b>	<b>-3.5</b>	<b>1.7</b>	<b>-10.8</b>	<b>-2.8</b>
Bénéfice (perte) d'exploitation / Operating income		19,140,829	12,620,403	4,646,958	2,056,431	-15,344,249	51.7	171.6	126.0	-113.4	5.7
Amortissement / Depreciation		3,490,835	3,741,797	3,804,906	4,340,991	4,908,780	-6.7	-1.7	-12.3	-11.6	-8.2
<b>B.A.I.I. / P.B.I.T.</b>		<b>15,649,994</b>	<b>8,878,606</b>	<b>842,052</b>	<b>-2,284,560</b>	<b>-20,253,029</b>	<b>76.3</b>	<b>954.4</b>	<b>-136.9</b>	<b>-88.7</b>	<b>-6.2</b>
Intérêts versés / Interest		1,948,262	977,083	2,430,694	8,284,004	9,942,057	99.4	-59.8	-70.7	-16.7	-33.5
Ajustements / Adjustments		-1,378,522	1,524,326	291,934	2,387,313	-2,869,510	-190.4	422.1	-87.8	-183.2	-16.7
<b>Bénéfice net (perte) avant impôts / Pre-tax Profit</b>		<b>15,080,254</b>	<b>6,377,197</b>	<b>-1,880,577</b>	<b>-12,955,877</b>	<b>-27,325,574</b>	<b>136.5</b>	<b>-439.1</b>	<b>-85.5</b>	<b>-52.6</b>	<b>-13.8</b>
<b>ÉMISSIONS / PROGRAMMING (%)</b>											
Dépenses sur émissions/Dépenses totales / Prog. Expense/Expense Total		41.97	40.63	40.85	41.47	40.74	3.3	-0.5	-1.5	1.8	0.7
Dépenses sur émissions/Revenus totaux / Prog. Expense/Revenue Total		35.48	36.18	39.14	40.67	46.87	-1.9	-7.6	-3.7	-13.2	-6.7
<b>PERSONNEL / STAFF</b>											
Rémunérations totales / Total Salaries (\$)		58,705,217	57,694,124	64,364,162	59,682,803	64,991,035	1.8	-10.4	7.8	-8.2	-2.5
Effectifs moyens / Staff		966.10	998.93	1,054.25	1,077.46	1,145.67	-3.3	-5.2	-2.2	-6.0	-4.2
Rémunérations/effectifs / Average Salaries(\$)		60,765	57,756	61,052	55,392	56,728	5.2	-5.4	10.2	-2.4	1.7
Rémunérations/dépenses totales / Salaries/Expense Total (%)		56.05	56.19	60.51	57.07	55.43	-0.2	-7.1	6.0	3.0	0.3
<b>RENDEMENT / PROFITABILITY (%)</b>											
Revenus d'exploitation / Operating Margin		15.45	10.95	4.19	1.93	-15.06	41.2	161.5	117.0	-112.8	0.6
Marge B.A.I.I. / P.B.I.T. Margin		12.63	7.70	0.76	-2.14	-19.87	64.1	915.2	-135.4	-89.2	-10.7
Marge avant impôts / Pre-tax Margin		12.17	5.53	-1.69	-12.15	-26.81	120.1	-426.5	-86.1	-54.7	-17.9

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FDB1

**CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM**  
**SOMMAIRE FINANCIER - RADIO / FINANCIAL SUMMARY - RADIO**

Prairies - Toutes les langues / All Languages

	Unités rapportées: Reporting units	2006	2005	2004	2003	2002	Variation % / Percent Change				Moy. de croiss. ann./ Avg. Ann. Grth Rate	
		51	52	54	59	59	06/05	05/04	04/03	03/02		
<b>REVENUS / REVENUE(\$)</b>												
Vente de publicité locale / Local Time Sales		74,089,500	71,310,266	69,058,798	67,553,907	63,535,498	3.9	3.3	2.2	6.3		3.9
Vente de publicité nationale / National Time Sales		19,588,862	19,684,742	18,741,568	20,909,382	18,191,334	-0.5	5.0	-10.4	14.9		1.9
Paielements du réseau à la station / Network Payments		0	0	0	0	0	0.0	0.0	0.0	0.0		
Infopublicités / Infomercials		0	0	0	0	0	0.0	0.0	0.0	0.0		
Ventes de droits de diffusions / Syndication-Production		401,651	367,407	309,740	1,130,173	1,120,161	9.3	18.6	-72.6	0.9		-22.6
Autres / Other		-22,544	608,348	631,742	133,755	63,486	-103.7	-3.7	372.3	110.7		-22.8
<b>REVENUS TOTAUX / TOTAL REVENUE</b>		<b>94,057,469</b>	<b>91,970,763</b>	<b>88,741,847</b>	<b>89,727,218</b>	<b>82,910,479</b>	<b>2.3</b>	<b>3.6</b>	<b>-1.1</b>	<b>8.2</b>		<b>3.2</b>
<b>DÉPENSES D' EXPLOITATION / EXPENSES (\$)</b>												
Émissions / Program		29,037,321	27,599,817	26,383,241	27,987,426	26,524,378	5.2	4.6	-5.7	5.5		2.3
Services techniques / Technical		3,410,168	3,284,158	3,627,724	3,602,715	3,127,027	3.8	-9.5	0.7	15.2		2.2
Ventes et promotion / Sales and Promotion		25,671,738	24,259,098	24,318,198	23,008,922	21,759,016	5.8	-0.2	5.7	5.7		4.2
Administration et frais généraux / Administration and General		25,337,504	24,043,050	23,279,049	23,995,427	22,478,148	5.4	3.3	-3.0	6.8		3.0
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>		<b>83,456,731</b>	<b>79,186,123</b>	<b>77,608,213</b>	<b>78,594,492</b>	<b>73,888,569</b>	<b>5.4</b>	<b>2.0</b>	<b>-1.3</b>	<b>6.4</b>		<b>3.1</b>
Bénéfice (perte) d'exploitation / Operating income		10,600,738	12,784,640	11,133,635	11,132,727	9,021,910	-17.1	14.8	0.0	23.4		4.1
Amortissement / Depreciation		3,003,104	3,440,243	3,306,441	3,668,832	3,383,698	-12.7	4.0	-9.9	8.4		-2.9
<b>B.A.I.I. / P.B.I.T.</b>		<b>7,597,634</b>	<b>9,344,397</b>	<b>7,827,194</b>	<b>7,463,895</b>	<b>5,638,212</b>	<b>-18.7</b>	<b>19.4</b>	<b>4.9</b>	<b>32.4</b>		<b>7.7</b>
Intérêts versés / Interest		1,832,842	1,270,736	1,588,045	1,781,904	1,662,387	44.2	-20.0	-10.9	7.2		2.5
Ajustements / Adjustments		-5,882,855	-161,271	-987,431	-3,545,462	-5,129,267	3547.8	-83.7	-72.1	-30.9		3.5
<b>Bénéfice net (perte) avant impôts / Pre-tax Profit</b>		<b>11,647,647</b>	<b>8,234,932</b>	<b>7,226,581</b>	<b>9,227,453</b>	<b>9,105,092</b>	<b>41.4</b>	<b>14.0</b>	<b>-21.7</b>	<b>1.3</b>		<b>6.4</b>
<b>ÉMISSIONS / PROGRAMMING (%)</b>												
Dépenses sur émissions/Dépenses totales / Prog. Expense/Expense Total		34.79	34.85	34.00	35.61	35.90	-0.2	2.5	-4.5	-0.8		-0.8
Dépenses sur émissions/Revenus totaux / Prog. Expense/Revenue Total		30.87	30.01	29.73	31.19	31.99	2.9	0.9	-4.7	-2.5		-0.9
<b>PERSONNEL / STAFF</b>												
Rémunérations totales / Total Salaries (\$)		47,151,418	46,577,844	47,398,881	46,100,442	41,820,347	1.2	-1.7	2.8	10.2		3.0
Effectifs moyens / Staff		871.46	828.95	871.50	917.89	947.26	5.1	-4.9	-5.1	-3.1		-2.1
Rémunérations/effectifs / Average Salaries(\$)		54,106	56,189	54,388	50,224	44,149	-3.7	3.3	8.3	13.8		5.2
Rémunérations/dépenses totales / Salaries/Expense Total (%)		56.50	58.82	61.07	58.66	56.60	-3.9	-3.7	4.1	3.6		0.0
<b>RENDEMENT / PROFITABILITY (%)</b>												
Revenus d'exploitation / Operating Margin		11.27	13.90	12.55	12.41	10.88	-18.9	10.8	1.1	14.0		0.9
Marge B.A.I.I. / P.B.I.T. Margin		8.08	10.16	8.82	8.32	6.80	-20.5	15.2	6.0	22.3		4.4
Marge avant impôts / Pre-tax Margin		12.38	8.95	8.14	10.28	10.98	38.3	10.0	-20.8	-6.4		3.0

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**CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM**  
**SOMMAIRE FINANCIER - RADIO / FINANCIAL SUMMARY - RADIO**

Manitoba - Toutes les langues / All Languages

	Unités rapportées: Reporting units	2006	2005	2004	2003	2002	Variation % / Percent Change				Moy. de croiss. ann./ Avg. Ann. Grth Rate	
		<b>13</b>	<b>13</b>	<b>13</b>	<b>14</b>	<b>14</b>	06/05	05/04	04/03	03/02		
<b>REVENUS / REVENUE(\$)</b>												
Vente de publicité locale / Local Time Sales		16,046,545	15,359,335	14,275,446	14,891,239	14,556,998	4.5	7.6	-4.1	2.3		2.5
Vente de publicité nationale / National Time Sales		5,500,779	5,401,064	5,132,631	5,599,937	5,494,289	1.8	5.2	-8.3	1.9		0.0
Paielements du réseau à la station / Network Payments		0	0	0	0	0	0.0	0.0	0.0	0.0		
Infopublicités / Infomercials		0	0	0	0	0	0.0	0.0	0.0	0.0		
Ventes de droits de diffusions / Syndication-Production		198,409	187,062	181,351	288,357	271,859	6.1	3.1	-37.1	6.1		-7.6
Autres / Other		-91,853	51,297	133,994	-25,382	171,262	-279.1	-61.7	-627.9	-114.8		-14.4
<b>REVENUS TOTAUX / TOTAL REVENUE</b>		<b>21,653,880</b>	<b>20,998,758</b>	<b>19,723,422</b>	<b>20,754,151</b>	<b>20,494,408</b>	<b>3.1</b>	<b>6.5</b>	<b>-5.0</b>	<b>1.3</b>		<b>1.4</b>
<b>DÉPENSES D' EXPLOITATION / EXPENSES (\$)</b>												
Émissions / Program		6,121,303	6,319,808	5,966,246	6,540,638	6,396,695	-3.1	5.9	-8.8	2.3		-1.1
Services techniques / Technical		464,663	573,297	774,892	984,405	915,777	-18.9	-26.0	-21.3	7.5		-15.6
Ventes et promotion / Sales and Promotion		4,850,717	4,655,406	4,419,189	4,792,546	4,590,976	4.2	5.3	-7.8	4.4		1.4
Administration et frais généraux / Administration and General		6,534,795	5,989,958	6,214,358	6,737,059	6,652,284	9.1	-3.6	-7.8	1.3		-0.4
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>		<b>17,971,478</b>	<b>17,538,469</b>	<b>17,374,685</b>	<b>19,054,648</b>	<b>18,555,734</b>	<b>2.5</b>	<b>0.9</b>	<b>-8.8</b>	<b>2.7</b>		<b>-0.8</b>
Bénéfice (perte) d'exploitation / Operating income		3,682,402	3,460,289	2,348,737	1,699,504	1,938,674	6.4	47.3	38.2	-12.3		17.4
Amortissement / Depreciation		687,690	680,713	706,710	856,529	947,478	1.0	-3.7	-17.5	-9.6		-7.7
<b>B.A.I.I. / P.B.I.T.</b>		<b>2,994,712</b>	<b>2,779,576</b>	<b>1,642,027</b>	<b>842,975</b>	<b>991,196</b>	<b>7.7</b>	<b>69.3</b>	<b>94.8</b>	<b>-15.0</b>		<b>31.8</b>
Intérêts versés / Interest		229,382	229,852	195,520	249,113	278,610	-0.2	17.6	-21.5	-10.6		-4.7
Ajustements / Adjustments		-2,896,189	-533,711	-792,267	-2,585,017	-2,195,705	442.7	-32.6	-69.4	17.7		7.2
<b>Bénéfice net (perte) avant impôts / Pre-tax Profit</b>		<b>5,661,519</b>	<b>3,083,435</b>	<b>2,238,774</b>	<b>3,178,879</b>	<b>2,908,291</b>	<b>83.6</b>	<b>37.7</b>	<b>-29.6</b>	<b>9.3</b>		<b>18.1</b>
<b>ÉMISSIONS / PROGRAMMING (%)</b>												
Dépenses sur émissions/Dépenses totales / Prog. Expense/Expense Total		34.06	36.03	34.34	34.33	34.47	-5.5	4.9	0.0	-0.4		-0.3
Dépenses sur émissions/Revenus totaux / Prog. Expense/Revenue Total		28.27	30.10	30.25	31.51	31.21	-6.1	-0.5	-4.0	1.0		-2.4
<b>PERSONNEL / STAFF</b>												
Rémunérations totales / Total Salaries (\$)		10,759,444	10,975,189	11,785,996	11,944,173	11,728,827	-2.0	-6.9	-1.3	1.8		-2.1
Effectifs moyens / Staff		237.75	227.55	230.59	257.61	258.51	4.5	-1.3	-10.5	-0.3		-2.1
Rémunérations/effectifs / Average Salaries(\$)		45,255	48,232	51,112	46,365	45,371	-6.2	-5.6	10.2	2.2		-0.1
Rémunérations/dépenses totales / Salaries/Expense Total (%)		59.87	62.58	67.83	62.68	63.21	-4.3	-7.7	8.2	-0.8		-1.3
<b>RENDEMENT / PROFITABILITY (%)</b>												
Revenus d'exploitation / Operating Margin		17.01	16.48	11.91	8.19	9.46	3.2	38.4	45.4	-13.4		15.8
Marge B.A.I.I. / P.B.I.T. Margin		13.83	13.24	8.33	4.06	4.84	4.5	59.0	105.0	-16.0		30.0
Marge avant impôts / Pre-tax Margin		26.15	14.68	11.35	15.32	14.19	78.1	29.4	-25.9	7.9		16.5

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**CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM**  
**SOMMAIRE FINANCIER - RADIO / FINANCIAL SUMMARY - RADIO**

Saskatchewan - Toutes les langues / All Languages

	Unités rapportées: Reporting units	2006	2005	2004	2003	2002	Variation % / Percent Change				Moy. de croiss. ann./ Avg. Ann. Grth Rate	
		<u>15</u>	<u>15</u>	<u>16</u>	<u>16</u>	<u>17</u>	06/05	05/04	04/03	03/02		
<b>REVENUS / REVENUE(\$)</b>												
Vente de publicité locale / Local Time Sales		22,967,527	23,562,093	22,876,964	20,644,351	18,546,187	-2.5	3.0	10.8	11.3	5.5	
Vente de publicité nationale / National Time Sales		5,672,505	5,587,962	5,390,460	5,732,570	5,270,891	1.5	3.7	-6.0	8.8	1.9	
Paiements du réseau à la station / Network Payments		0	0	0	0	0	0.0	0.0	0.0	0.0		
Infopublicités / Infomercials		0	0	0	0	0	0.0	0.0	0.0	0.0		
Ventes de droits de diffusions / Syndication-Production		99,453	97,568	82,694	79,665	68,053	1.9	18.0	3.8	17.1	9.9	
Autres / Other		351,920	249,220	264,645	225,461	249,531	41.2	-5.8	17.4	-9.6	9.0	
<b>REVENUS TOTAUX / TOTAL REVENUE</b>		<b>29,091,405</b>	<b>29,496,843</b>	<b>28,614,763</b>	<b>26,682,047</b>	<b>24,134,662</b>	<b>-1.4</b>	<b>3.1</b>	<b>7.2</b>	<b>10.6</b>	<b>4.8</b>	
<b>DÉPENSES D' EXPLOITATION / EXPENSES (\$)</b>												
Émissions / Program		9,244,727	9,239,925	8,559,599	8,399,695	7,934,476	0.1	7.9	1.9	5.9	3.9	
Services techniques / Technical		655,610	641,689	668,672	715,245	800,968	2.2	-4.0	-6.5	-10.7	-4.9	
Ventes et promotion / Sales and Promotion		9,147,345	9,203,356	8,751,449	7,324,689	7,176,603	-0.6	5.2	19.5	2.1	6.3	
Administration et frais généraux / Administration and General		7,567,417	7,411,166	6,868,937	6,851,588	6,720,962	2.1	7.9	0.3	1.9	3.0	
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>		<b>26,615,099</b>	<b>26,496,136</b>	<b>24,848,657</b>	<b>23,291,217</b>	<b>22,633,007</b>	<b>0.4</b>	<b>6.6</b>	<b>6.7</b>	<b>2.9</b>	<b>4.1</b>	
Bénéfice (perte) d'exploitation / Operating income		2,476,306	3,000,707	3,766,106	3,390,830	1,501,654	-17.5	-20.3	11.1	125.8	13.3	
Amortissement / Depreciation		1,361,330	1,319,222	1,234,864	1,264,094	1,141,631	3.2	6.8	-2.3	10.7	4.5	
<b>B.A.I.I. / P.B.I.T.</b>		<b>1,114,976</b>	<b>1,681,485</b>	<b>2,531,242</b>	<b>2,126,736</b>	<b>360,023</b>	<b>-33.7</b>	<b>-33.6</b>	<b>19.0</b>	<b>490.7</b>	<b>32.7</b>	
Intérêts versés / Interest		450,364	389,005	369,573	390,208	369,376	15.8	5.3	-5.3	5.6	5.1	
Ajustements / Adjustments		308,153	405,186	442,061	491,279	-1,557,041	-23.9	-8.3	-10.0	-131.6	-33.3	
<b>Bénéfice net (perte) avant impôts / Pre-tax Profit</b>		<b>356,459</b>	<b>887,294</b>	<b>1,719,609</b>	<b>1,245,249</b>	<b>1,547,688</b>	<b>-59.8</b>	<b>-48.4</b>	<b>38.1</b>	<b>-19.5</b>	<b>-30.7</b>	
<b>ÉMISSIONS / PROGRAMMING (%)</b>												
Dépenses sur émissions/Dépenses totales / Prog. Expense/Expense Total		34.73	34.87	34.45	36.06	35.06	-0.4	1.2	-4.5	2.9	-0.2	
Dépenses sur émissions/Revenus totaux / Prog. Expense/Revenue Total		31.78	31.33	29.91	31.48	32.88	1.4	4.7	-5.0	-4.2	-0.8	
<b>PERSONNEL / STAFF</b>												
Rémunérations totales / Total Salaries (\$)		15,409,228	15,936,070	16,263,586	14,918,508	13,868,766	-3.3	-2.0	9.0	7.6	2.7	
Effectifs moyens / Staff		294.91	274.91	284.40	295.29	309.55	7.3	-3.3	-3.7	-4.6	-1.2	
Rémunérations/effectifs / Average Salaries(\$)		52,251	57,968	57,186	50,522	44,803	-9.9	1.4	13.2	12.8	3.9	
Rémunérations/dépenses totales / Salaries/Expense Total (%)		57.90	60.14	65.45	64.05	61.28	-3.7	-8.1	2.2	4.5	-1.4	
<b>RENDEMENT / PROFITABILITY (%)</b>												
Revenus d'exploitation / Operating Margin		8.51	10.17	13.16	12.71	6.22	-16.3	-22.7	3.6	104.2	8.2	
Marge B.A.I.I. / P.B.I.T. Margin		3.83	5.70	8.85	7.97	1.49	-32.8	-35.6	11.0	434.3	26.6	
Marge avant impôts / Pre-tax Margin		1.23	3.01	6.01	4.67	6.41	-59.3	-49.9	28.8	-27.2	-33.9	

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FDB1

## CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM

## SOMMAIRE FINANCIER - RADIO / FINANCIAL SUMMARY - RADIO

Alberta - Toutes les langues / All Languages

	Unités rapportées: Reporting units	2006	2005	2004	2003	2002	Variation % / Percent Change				Moy. de croiss. ann./ Avg. Ann. Grth Rate	
		23	24	25	29	28	06/05	05/04	04/03	03/02		
<b>REVENUS / REVENUE(\$)</b>												
Vente de publicité locale / Local Time Sales		35,075,428	32,388,838	31,906,388	32,018,317	30,432,313	8.3	1.5	-0.3	5.2		3.6
Vente de publicité nationale / National Time Sales		8,415,578	8,695,716	8,218,477	9,576,875	7,426,154	-3.2	5.8	-14.2	29.0		3.2
Paiements du réseau à la station / Network Payments		0	0	0	0	0	0.0	0.0	0.0	0.0		
Infopublicités / Infomercials		0	0	0	0	0	0.0	0.0	0.0	0.0		
Ventes de droits de diffusions / Syndication-Production		103,789	82,777	45,695	762,151	780,249	25.4	81.2	-94.0	-2.3		-39.6
Autres / Other		-282,611	307,831	233,103	-66,324	-357,307	-191.8	32.1	-451.5	-81.4		-5.7
<b>REVENUS TOTAUX / TOTAL REVENUE</b>		<b>43,312,184</b>	<b>41,475,162</b>	<b>40,403,662</b>	<b>42,291,020</b>	<b>38,281,409</b>	<b>4.4</b>	<b>2.7</b>	<b>-4.5</b>	<b>10.5</b>		<b>3.1</b>
<b>DÉPENSES D' EXPLOITATION / EXPENSES (\$)</b>												
Émissions / Program		13,671,291	12,040,084	11,857,396	13,047,093	12,193,207	13.5	1.5	-9.1	7.0		2.9
Services techniques / Technical		2,289,895	2,069,172	2,184,160	1,903,065	1,410,282	10.7	-5.3	14.8	34.9		12.9
Ventes et promotion / Sales and Promotion		11,673,676	10,400,336	11,147,560	10,891,687	9,991,437	12.2	-6.7	2.3	9.0		4.0
Administration et frais généraux / Administration and General		11,235,292	10,641,926	10,195,754	10,406,780	9,104,902	5.6	4.4	-2.0	14.3		5.4
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>		<b>38,870,154</b>	<b>35,151,518</b>	<b>35,384,871</b>	<b>36,248,627</b>	<b>32,699,828</b>	<b>10.6</b>	<b>-0.7</b>	<b>-2.4</b>	<b>10.9</b>		<b>4.4</b>
Bénéfice (perte) d'exploitation / Operating income		4,442,030	6,323,644	5,018,792	6,042,393	5,581,582	-29.8	26.0	-16.9	8.3		-5.5
Amortissement / Depreciation		954,084	1,440,308	1,364,867	1,548,209	1,294,589	-33.8	5.5	-11.8	19.6		-7.3
<b>B.A.I.I. / P.B.I.T.</b>		<b>3,487,946</b>	<b>4,883,336</b>	<b>3,653,925</b>	<b>4,494,184</b>	<b>4,286,993</b>	<b>-28.6</b>	<b>33.6</b>	<b>-18.7</b>	<b>4.8</b>		<b>-5.0</b>
Intérêts versés / Interest		1,153,096	651,879	1,022,952	1,142,583	1,014,401	76.9	-36.3	-10.5	12.6		3.3
Ajustements / Adjustments		-3,294,819	-32,746	-637,225	-1,451,724	-1,376,521	9961.7	-94.9	-56.1	5.5		24.4
<b>Bénéfice net (perte) avant impôts / Pre-tax Profit</b>		<b>5,629,669</b>	<b>4,264,203</b>	<b>3,268,198</b>	<b>4,803,325</b>	<b>4,649,113</b>	<b>32.0</b>	<b>30.5</b>	<b>-32.0</b>	<b>3.3</b>		<b>4.9</b>
<b>ÉMISSIONS / PROGRAMMING (%)</b>												
Dépenses sur émissions/Dépenses totales / Prog. Expense/Expense Total		35.17	34.25	33.51	35.99	37.29	2.7	2.2	-6.9	-3.5		-1.5
Dépenses sur émissions/Revenus totaux / Prog. Expense/Revenue Total		31.56	29.03	29.35	30.85	31.85	8.7	-1.1	-4.9	-3.1		-0.2
<b>PERSONNEL / STAFF</b>												
Rémunérations totales / Total Salaries (\$)		20,982,746	19,666,585	19,349,299	19,237,761	16,222,754	6.7	1.6	0.6	18.6		6.6
Effectifs moyens / Staff		338.80	326.49	356.51	364.99	379.20	3.8	-8.4	-2.3	-3.7		-2.8
Rémunérations/effectifs / Average Salaries(\$)		61,933	60,236	54,274	52,708	42,782	2.8	11.0	3.0	23.2		9.7
Rémunérations/dépenses totales / Salaries/Expense Total (%)		53.98	55.95	54.68	53.07	49.61	-3.5	2.3	3.0	7.0		2.1
<b>RENDEMENT / PROFITABILITY (%)</b>												
Revenus d'exploitation / Operating Margin		10.26	15.25	12.42	14.29	14.58	-32.7	22.7	-13.1	-2.0		-8.4
Marge B.A.I.I. / P.B.I.T. Margin		8.05	11.77	9.04	10.63	11.20	-31.6	30.2	-14.9	-5.1		-7.9
Marge avant impôts / Pre-tax Margin		13.00	10.28	8.09	11.36	12.14	26.4	27.1	-28.8	-6.5		1.7

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**FDB1 CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM**  
**SOMMAIRE FINANCIER - RADIO / FINANCIAL SUMMARY - RADIO**

CB et Territoires / BC & Territories - Toutes les langues / All Languages

	Unités rapportées: Reporting units	2006	2005	2004	2003	2002	Variation % / Percent Change				Moy. de croiss. ann./ Avg. Ann. Grth Rate	
		<u>32</u>	<u>35</u>	<u>38</u>	<u>40</u>	<u>44</u>	06/05	05/04	04/03	03/02		
<b>REVENUS / REVENUE(\$)</b>												
Vente de publicité locale / Local Time Sales		42,589,665	41,189,568	41,123,904	42,452,813	42,971,001	3.4	0.2	-3.1	-1.2		-0.2
Vente de publicité nationale / National Time Sales		9,212,751	9,103,684	8,389,900	8,362,994	8,514,273	1.2	8.5	0.3	-1.8		2.0
Paievements du réseau à la station / Network Payments		0	0	0	0	0	0.0	0.0	0.0	0.0		
Infopublicités / Infomercials		0	0	0	0	0	0.0	0.0	0.0	-100.0		-100.0
Ventes de droits de diffusions / Syndication-Production		83,996	109,590	69,542	173,730	177,396	-23.4	57.6	-60.0	-2.1		-17.0
Autres / Other		491,502	148,204	92,512	-112,989	2,523,955	231.6	60.2	-181.9	-104.5		-33.6
<b>REVENUS TOTAUX / TOTAL REVENUE</b>		<b>52,377,914</b>	<b>50,551,046</b>	<b>49,675,859</b>	<b>50,876,549</b>	<b>54,186,626</b>	<b>3.6</b>	<b>1.8</b>	<b>-2.4</b>	<b>-6.1</b>		<b>-0.8</b>
<b>DÉPENSES D' EXPLOITATION / EXPENSES (\$)</b>												
Émissions / Program		21,096,848	20,887,361	21,020,247	21,924,436	23,364,540	1.0	-0.6	-4.1	-6.2		-2.5
Services techniques / Technical		1,997,277	2,094,883	2,272,728	2,125,654	2,221,185	-4.7	-7.8	6.9	-4.3		-2.6
Ventes et promotion / Sales and Promotion		13,104,149	12,091,525	12,575,483	12,987,104	13,237,652	8.4	-3.8	-3.2	-1.9		-0.3
Administration et frais généraux / Administration and General		13,142,154	13,368,332	13,153,309	13,970,543	15,561,077	-1.7	1.6	-5.8	-10.2		-4.1
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>		<b>49,340,428</b>	<b>48,442,101</b>	<b>49,021,767</b>	<b>51,007,738</b>	<b>54,384,455</b>	<b>1.9</b>	<b>-1.2</b>	<b>-3.9</b>	<b>-6.2</b>		<b>-2.4</b>
Bénéfice (perte) d'exploitation / Operating income		3,037,486	2,108,945	654,092	-131,189	-197,830	44.0	222.4	-598.6	-33.7		98.0
Amortissement / Depreciation		1,309,106	1,502,183	1,469,415	1,713,663	1,691,128	-12.9	2.2	-14.3	1.3		-6.2
<b>B.A.I.I. / P.B.I.T.</b>		<b>1,728,380</b>	<b>606,762</b>	<b>-815,323</b>	<b>-1,844,852</b>	<b>-1,888,958</b>	<b>184.9</b>	<b>-174.4</b>	<b>-55.8</b>	<b>-2.3</b>		<b>-2.2</b>
Intérêts versés / Interest		868,845	490,074	529,665	626,219	1,049,631	77.3	-7.5	-15.4	-40.3		-4.6
Ajustements / Adjustments		-1,843,364	-445,131	-1,547,300	-5,142,842	-4,266,259	314.1	-71.2	-69.9	20.5		-18.9
<b>Bénéfice net (perte) avant impôts / Pre-tax Profit</b>		<b>2,702,899</b>	<b>561,819</b>	<b>202,312</b>	<b>2,671,769</b>	<b>1,327,670</b>	<b>381.1</b>	<b>177.7</b>	<b>-92.4</b>	<b>101.2</b>		<b>19.4</b>
<b>ÉMISSIONS / PROGRAMMING (%)</b>												
Dépenses sur émissions/Dépenses totales / Prog. Expense/Expense Total		42.76	43.12	42.88	42.98	42.96	-0.8	0.6	-0.2	0.0		-0.1
Dépenses sur émissions/Revenus totaux / Prog. Expense/Revenue Total		40.28	41.32	42.31	43.09	43.12	-2.5	-2.4	-1.8	-0.1		-1.7
<b>PERSONNEL / STAFF</b>												
Rémunérations totales / Total Salaries (\$)		28,165,103	27,980,948	26,873,510	26,792,306	28,528,560	0.7	4.1	0.3	-6.1		-0.3
Effectifs moyens / Staff		540.20	579.75	571.57	569.78	638.50	-6.8	1.4	0.3	-10.8		-4.1
Rémunérations/effectifs / Average Salaries(\$)		52,138	48,264	47,017	47,022	44,681	8.0	2.7	0.0	5.2		3.9
Rémunérations/dépenses totales / Salaries/Expense Total (%)		57.08	57.76	54.82	52.53	52.46	-1.2	5.4	4.4	0.1		2.1
<b>RENDEMENT / PROFITABILITY (%)</b>												
Revenus d'exploitation / Operating Margin		5.80	4.17	1.32	-0.26	-0.37	39.0	216.8	-610.6	-29.4		99.6
Marge B.A.I.I. / P.B.I.T. Margin		3.30	1.20	-1.64	-3.63	-3.49	174.9	-173.1	-54.7	4.0		-1.4
Marge avant impôts / Pre-tax Margin		5.16	1.11	0.41	5.25	2.45	364.3	172.9	-92.2	114.3		20.5

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**II C. RELEVÉS STATISTIQUES ET FINANCIERS DE L'INDUSTRIE**  
**INDUSTRY STATISTICS AND FINANCIAL SUMMARIES**

**RADIO FM**

FDB1

**CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM**  
**SOMMAIRE FINANCIER - RADIO / FINANCIAL SUMMARY - RADIO**

Canada - Toutes les langues / All Languages

	Unités rapportées: Reporting units	2006	2005	2004	2003	2002	Variation % / Percent Change				Moy. de croiss. ann./ Avg. Ann. Grth Rate	
		<u>419</u>	<u>383</u>	<u>364</u>	<u>332</u>	<u>319</u>	06/05	05/04	04/03	03/02		
<b>REVENUS / REVENUE(\$)</b>												
Vente de publicité locale / Local Time Sales		774,195,678	740,420,465	688,087,549	649,643,038	605,629,215	4.6	7.6	5.9	7.3	6.3	
Vente de publicité nationale / National Time Sales		297,127,046	272,317,991	222,036,127	217,039,299	184,347,629	9.1	22.6	2.3	17.7	12.7	
Paiements du réseau à la station / Network Payments		0	0	0	1,955,554	0	0.0	0.0	-100.0	0.0		
Infopublicités / Infomercials		0	0	0	0	0	0.0	0.0	0.0	0.0		
Ventes de droits de diffusions / Syndication-Production		10,711,874	9,177,880	8,244,660	8,250,993	7,590,675	16.7	11.3	-0.1	8.7	9.0	
Autres / Other		10,705,227	8,998,485	5,668,392	7,291,976	8,434,703	19.0	58.7	-22.3	-13.5	6.1	
<b>REVENUS TOTAUX / TOTAL REVENUE</b>		<b>1,092,739,825</b>	<b>1,030,914,821</b>	<b>924,036,731</b>	<b>884,180,862</b>	<b>806,002,225</b>	<b>6.0</b>	<b>11.6</b>	<b>4.5</b>	<b>9.7</b>	<b>7.9</b>	
<b>DÉPENSES D' EXPLOITATION / EXPENSES (\$)</b>												
Émissions / Program		274,930,985	244,480,353	218,456,517	205,343,219	189,563,116	12.5	11.9	6.4	8.3	9.7	
Services techniques / Technical		28,924,769	25,226,178	24,083,708	23,177,401	22,049,007	14.7	4.7	3.9	5.1	7.0	
Ventes et promotion / Sales and Promotion		268,816,395	250,875,259	239,719,387	220,076,537	197,108,431	7.2	4.7	8.9	11.7	8.1	
Administration et frais généraux / Administration and General		216,309,984	216,342,113	192,055,771	179,905,027	176,792,035	0.0	12.6	6.8	1.8	5.2	
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>		<b>788,982,133</b>	<b>736,923,903</b>	<b>674,315,387</b>	<b>628,502,183</b>	<b>585,512,589</b>	<b>7.1</b>	<b>9.3</b>	<b>7.3</b>	<b>7.3</b>	<b>7.7</b>	
Bénéfice (perte) d'exploitation / Operating income		303,757,692	293,990,918	249,721,345	255,678,682	220,489,638	3.3	17.7	-2.3	16.0	8.3	
Amortissement / Depreciation		37,030,286	30,261,939	29,371,397	28,326,600	25,245,855	22.4	3.0	3.7	12.2	10.1	
<b>B.A.I.I. / P.B.I.T.</b>		<b>266,727,406</b>	<b>263,728,979</b>	<b>220,349,948</b>	<b>227,352,082</b>	<b>195,243,783</b>	<b>1.1</b>	<b>19.7</b>	<b>-3.1</b>	<b>16.4</b>	<b>8.1</b>	
Intérêts versés / Interest		20,567,530	22,798,993	24,049,317	25,305,538	25,269,489	-9.8	-5.2	-5.0	0.1	-5.0	
Ajustements / Adjustments		-30,100,125	-6,427,463	-8,824,545	-11,731,781	-12,546,723	368.3	-27.2	-24.8	-6.5	24.5	
<b>Bénéfice net (perte) avant impôts / Pre-tax Profit</b>		<b>276,260,001</b>	<b>247,357,449</b>	<b>205,125,181</b>	<b>213,778,324</b>	<b>182,521,016</b>	<b>11.7</b>	<b>20.6</b>	<b>-4.0</b>	<b>17.1</b>	<b>10.9</b>	
<b>ÉMISSIONS / PROGRAMMING (%)</b>												
Dépenses sur émissions/Dépenses totales / Prog. Expense/Expense Total		34.85	33.18	32.40	32.67	32.38	5.0	2.4	-0.8	0.9	1.9	
Dépenses sur émissions/Revenus totaux / Prog. Expense/Revenue Total		25.16	23.71	23.64	23.22	23.52	6.1	0.3	1.8	-1.3	1.7	
<b>PERSONNEL / STAFF</b>												
Rémunérations totales / Total Salaries (\$)		411,363,060	391,859,293	359,993,536	327,619,568	312,027,831	5.0	8.9	9.9	5.0	7.2	
Effectifs moyens / Staff		6,729.02	6,336.26	5,921.53	5,597.95	5,301.00	6.2	7.0	5.8	5.6	6.1	
Rémunérations/effectifs / Average Salaries(\$)		61,133	61,844	60,794	58,525	58,862	-1.2	1.7	3.9	-0.6	1.0	
Rémunérations/dépenses totales / Salaries/Expense Total (%)		52.14	53.18	53.39	52.13	53.29	-1.9	-0.4	2.4	-2.2	-0.5	
<b>RENDEMENT / PROFITABILITY (%)</b>												
Revenus d'exploitation / Operating Margin		27.80	28.52	27.03	28.92	27.36	-2.5	5.5	-6.5	5.7	0.4	
Marge B.A.I.I. / P.B.I.T. Margin		24.41	25.58	23.85	25.71	24.22	-4.6	7.3	-7.3	6.1	0.2	
Marge avant impôts / Pre-tax Margin		25.28	23.99	22.20	24.18	22.65	5.4	8.1	-8.2	6.8	2.8	

Les variations importantes sous la rubrique "Ajustements" sont dues à des fluctuations des revenus de dividendes, des coûts de restructuration, de l'amortissement de l'achalandage et des gains sur disposition. / Significant changes to "Adjustments" are due to the fluctuations of dividend income, restructuring costs, amortization of goodwill and gain on disposal.

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FDB1

## CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM

## SOMMAIRE FINANCIER - RADIO / FINANCIAL SUMMARY - RADIO

Canada - Anglais / English

	Unités rapportées: Reporting units	2006	2005	2004	2003	2002	Variation % / Percent Change				Moy. de croiss. ann./ Avg. Ann. Grth Rate	
		<u>331</u>	<u>297</u>	<u>280</u>	<u>257</u>	<u>243</u>	06/05	05/04	04/03	03/02		
<b>REVENUS / REVENUE(\$)</b>												
Vente de publicité locale / Local Time Sales		640,768,514	608,305,015	557,246,503	522,512,536	492,120,573	5.3	9.2	6.6	6.2		6.8
Vente de publicité nationale / National Time Sales		220,956,684	205,349,952	174,203,255	171,843,954	142,878,573	7.6	17.9	1.4	20.3		11.5
Paievements du réseau à la station / Network Payments		0	0	0	0	0	0.0	0.0	0.0	0.0		
Infopublicités / Infomercials		0	0	0	0	0	0.0	0.0	0.0	0.0		
Ventes de droits de diffusions / Syndication-Production		8,149,094	6,965,842	6,590,050	6,530,576	5,542,874	17.0	5.7	0.9	17.8		10.1
Autres / Other		7,463,484	5,989,206	2,868,919	578,361	1,133,804	24.6	108.8	396.0	-49.0		60.2
<b>REVENUS TOTAUX / TOTAL REVENUE</b>		<b>877,337,776</b>	<b>826,610,015</b>	<b>740,908,729</b>	<b>701,465,430</b>	<b>641,675,827</b>	<b>6.1</b>	<b>11.6</b>	<b>5.6</b>	<b>9.3</b>		<b>8.1</b>
<b>DÉPENSES D' EXPLOITATION / EXPENSES (\$)</b>												
Émissions / Program		212,604,304	189,000,786	168,374,734	156,503,877	143,326,196	12.5	12.3	7.6	9.2		10.4
Services techniques / Technical		22,492,006	20,159,153	18,735,864	18,585,693	17,724,213	11.6	7.6	0.8	4.9		6.1
Ventes et promotion / Sales and Promotion		217,345,351	202,635,612	194,075,772	177,562,599	160,805,439	7.3	4.4	9.3	10.4		7.8
Administration et frais généraux / Administration and General		166,358,008	158,647,993	144,237,720	132,613,098	132,614,960	4.9	10.0	8.8	0.0		5.8
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>		<b>618,799,669</b>	<b>570,443,544</b>	<b>525,424,091</b>	<b>485,265,264</b>	<b>454,470,807</b>	<b>8.5</b>	<b>8.6</b>	<b>8.3</b>	<b>6.8</b>		<b>8.0</b>
Bénéfice (perte) d'exploitation / Operating income		258,538,107	256,166,471	215,484,638	216,200,166	187,205,022	0.9	18.9	-0.3	15.5		8.4
Amortissement / Depreciation		25,632,795	23,304,669	23,279,431	22,903,859	21,062,749	10.0	0.1	1.6	8.7		5.0
<b>B.A.I.I. / P.B.I.T.</b>		<b>232,905,312</b>	<b>232,861,802</b>	<b>192,205,207</b>	<b>193,296,307</b>	<b>166,142,273</b>	<b>0.0</b>	<b>21.2</b>	<b>-0.6</b>	<b>16.3</b>		<b>8.8</b>
Intérêts versés / Interest		12,995,536	14,047,483	14,856,133	17,797,502	15,669,422	-7.5	-5.4	-16.5	13.6		-4.6
Ajustements / Adjustments		-28,415,815	5,959,218	-1,464,613	-7,239,646	-4,910,754	-576.8	-506.9	-79.8	47.4		55.1
<b>Bénéfice net (perte) avant impôts / Pre-tax Profit</b>		<b>248,325,591</b>	<b>212,855,101</b>	<b>178,813,690</b>	<b>182,738,452</b>	<b>155,383,604</b>	<b>16.7</b>	<b>19.0</b>	<b>-2.1</b>	<b>17.6</b>		<b>12.4</b>
<b>ÉMISSIONS / PROGRAMMING (%)</b>												
Dépenses sur émissions/Dépenses totales / Prog. Expense/Expense Total		34.36	33.13	32.05	32.25	31.54	3.7	3.4	-0.6	2.3		2.2
Dépenses sur émissions/Revenus totaux / Prog. Expense/Revenue Total		24.23	22.86	22.73	22.31	22.34	6.0	0.6	1.9	-0.1		2.1
<b>PERSONNEL / STAFF</b>												
Rémunérations totales / Total Salaries (\$)		323,897,558	303,865,434	281,616,149	257,076,909	242,602,875	6.6	7.9	9.5	6.0		7.5
Effectifs moyens / Staff		5,159.77	4,713.10	4,482.81	4,293.96	4,016.72	9.5	5.1	4.4	6.9		6.5
Rémunérations/effectifs / Average Salaries(\$)		62,774	64,473	62,821	59,869	60,398	-2.6	2.6	4.9	-0.9		1.0
Rémunérations/dépenses totales / Salaries/Expense Total (%)		52.34	53.27	53.60	52.98	53.38	-1.7	-0.6	1.2	-0.8		-0.5
<b>RENDEMENT / PROFITABILITY (%)</b>												
Revenus d'exploitation / Operating Margin		29.47	30.99	29.08	30.82	29.17	-4.9	6.6	-5.6	5.6		0.3
Marge B.A.I.I. / P.B.I.T. Margin		26.55	28.17	25.94	27.56	25.89	-5.8	8.6	-5.9	6.4		0.6
Marge avant impôts / Pre-tax Margin		28.30	25.75	24.13	26.05	24.22	9.9	6.7	-7.4	7.6		4.0

Les variations importantes sous la rubrique "Ajustements" sont dues à des fluctuations des revenus de dividendes, des coûts de restructuration, de l'amortissement de l'achalandage et des gains sur disposition. / Significant changes to "Adjustments" are due to the fluctuations of dividend income, restructuring costs, amortization of goodwill and gain on disposal.

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FDB1

**CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM**  
**SOMMAIRE FINANCIER - RADIO / FINANCIAL SUMMARY - RADIO**

Canada - Français / French

	Unités rapportées: Reporting units	2006	2005	2004	2003	2002	Variation % / Percent Change				Moy. de croiss. ann./ Avg. Ann. Grth Rate	
		<u>79</u>	<u>78</u>	<u>78</u>	<u>70</u>	<u>71</u>	06/05	05/04	04/03	03/02		
<b>REVENUS / REVENUE(\$)</b>												
Vente de publicité locale / Local Time Sales		119,607,772	120,246,114	121,495,737	118,388,862	105,049,322	-0.5	-1.0	2.6	12.7	3.3	
Vente de publicité nationale / National Time Sales		75,939,813	66,754,111	47,678,796	45,052,732	41,320,525	13.8	40.0	5.8	9.0	16.4	
Paiements du réseau à la station / Network Payments		0	0	0	1,955,554	0	0.0	0.0	-100.0	0.0		
Infopublicités / Infomercials		0	0	0	0	0	0.0	0.0	0.0	0.0		
Ventes de droits de diffusions / Syndication-Production		2,105,608	1,795,128	1,197,472	1,289,215	1,785,203	17.3	49.9	-7.1	-27.8	4.2	
Autres / Other		2,676,208	2,424,010	2,205,054	6,195,476	6,887,376	10.4	9.9	-64.4	-10.0	-21.0	
<b>REVENUS TOTAUX / TOTAL REVENUE</b>		<b>200,329,401</b>	<b>191,219,363</b>	<b>172,577,060</b>	<b>172,881,838</b>	<b>155,042,426</b>	<b>4.8</b>	<b>10.8</b>	<b>-0.2</b>	<b>11.5</b>	<b>6.6</b>	
<b>DÉPENSES D' EXPLOITATION / EXPENSES (\$)</b>												
Émissions / Program		57,774,951	51,766,781	47,143,577	46,006,164	43,245,795	11.6	9.8	2.5	6.4	7.5	
Services techniques / Technical		5,665,649	4,309,044	4,786,441	4,040,734	3,793,642	31.5	-10.0	18.5	6.5	10.5	
Ventes et promotion / Sales and Promotion		48,699,227	45,495,412	43,072,036	40,017,445	33,751,000	7.0	5.6	7.6	18.6	9.6	
Administration et frais généraux / Administration and General		44,413,895	53,386,496	44,270,960	44,006,409	41,009,679	-16.8	20.6	0.6	7.3	2.0	
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>		<b>156,553,722</b>	<b>154,957,733</b>	<b>139,273,017</b>	<b>134,070,754</b>	<b>121,800,116</b>	<b>1.0</b>	<b>11.3</b>	<b>3.9</b>	<b>10.1</b>	<b>6.5</b>	
Bénéfice (perte) d'exploitation / Operating income		43,775,679	36,261,630	33,304,044	38,811,087	33,242,310	20.7	8.9	-14.2	16.8	7.1	
Amortissement / Depreciation		10,878,522	6,313,809	5,613,656	5,091,182	3,853,211	72.3	12.5	10.3	32.1	29.6	
<b>B.A.I.I. / P.B.I.T.</b>		<b>32,897,157</b>	<b>29,947,821</b>	<b>27,690,388</b>	<b>33,719,905</b>	<b>29,389,099</b>	<b>9.8</b>	<b>8.2</b>	<b>-17.9</b>	<b>14.7</b>	<b>2.9</b>	
Intérêts versés / Interest		7,473,984	8,667,659	9,095,295	7,447,776	9,551,720	-13.8	-4.7	22.1	-22.0	-5.9	
Ajustements / Adjustments		-1,680,906	-12,217,854	-7,307,542	-4,475,301	-7,680,304	-86.2	67.2	63.3	-41.7	-31.6	
<b>Bénéfice net (perte) avant impôts / Pre-tax Profit</b>		<b>27,104,079</b>	<b>33,498,016</b>	<b>25,902,637</b>	<b>30,747,428</b>	<b>27,517,683</b>	<b>-19.1</b>	<b>29.3</b>	<b>-15.8</b>	<b>11.7</b>	<b>-0.4</b>	
<b>ÉMISSIONS / PROGRAMMING (%)</b>												
Dépenses sur émissions/Dépenses totales / Prog. Expense/Expense Total		36.90	33.41	33.85	34.31	35.51	10.5	-1.3	-1.4	-3.4	1.0	
Dépenses sur émissions/Revenus totaux / Prog. Expense/Revenue Total		28.84	27.07	27.32	26.61	27.89	6.5	-0.9	2.7	-4.6	0.8	
<b>PERSONNEL / STAFF</b>												
Rémunérations totales / Total Salaries (\$)		80,672,783	82,181,029	72,801,180	65,341,669	64,448,357	-1.8	12.9	11.4	1.4	5.8	
Effectifs moyens / Staff		1,365.75	1,446.16	1,278.72	1,142.49	1,122.78	-5.6	13.1	11.9	1.8	5.0	
Rémunérations/effectifs / Average Salaries(\$)		59,068	56,827	56,933	57,192	57,401	3.9	-0.2	-0.5	-0.4	0.7	
Rémunérations/dépenses totales / Salaries/Expense Total (%)		51.53	53.03	52.27	48.74	52.91	-2.8	1.5	7.3	-7.9	-0.7	
<b>RENDEMENT / PROFITABILITY (%)</b>												
Revenus d'exploitation / Operating Margin		21.85	18.96	19.30	22.45	21.44	15.2	-1.7	-14.0	4.7	0.5	
Marge B.A.I.I. / P.B.I.T. Margin		16.42	15.66	16.05	19.50	18.96	4.9	-2.4	-17.7	2.9	-3.5	
Marge avant impôts / Pre-tax Margin		13.53	17.52	15.01	17.79	17.75	-22.8	16.7	-15.6	0.2	-6.6	

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**CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM**  
**SOMMAIRE FINANCIER - RADIO / FINANCIAL SUMMARY - RADIO**

Canada - Ethnique et autochtone / Ethnic and Native

	Unités rapportées: Reporting units	2006	2005	2004	2003	2002	Variation % / Percent Change				Moy. de croiss. ann./ Avg. Ann. Grth Rate
							06/05	05/04	04/03	03/02	
<b>REVENUS / REVENUE(\$)</b>		<b>9</b>	<b>8</b>	<b>6</b>	<b>5</b>	<b>5</b>					
Vente de publicité locale / Local Time Sales		13,819,392	11,869,336	9,345,309	8,741,640	8,459,320	16.4	27.0	6.9	3.3	13.1
Vente de publicité nationale / National Time Sales		230,549	213,928	154,076	142,613	148,531	7.8	38.8	8.0	-4.0	11.6
Paiements du réseau à la station / Network Payments		0	0	0	0	0	0.0	0.0	0.0	0.0	
Infopublicités / Infomercials		0	0	0	0	0	0.0	0.0	0.0	0.0	
Ventes de droits de diffusions / Syndication-Production		457,172	416,910	457,138	431,202	262,598	9.7	-8.8	6.0	64.2	14.9
Autres / Other		565,535	585,269	594,419	518,139	413,523	-3.4	-1.5	14.7	25.3	8.1
<b>REVENUS TOTAUX / TOTAL REVENUE</b>		<b>15,072,648</b>	<b>13,085,443</b>	<b>10,550,942</b>	<b>9,833,594</b>	<b>9,283,972</b>	<b>15.2</b>	<b>24.0</b>	<b>7.3</b>	<b>5.9</b>	<b>12.9</b>
<b>DÉPENSES D' EXPLOITATION / EXPENSES (\$)</b>											
Émissions / Program		4,551,730	3,712,786	2,938,206	2,833,178	2,991,125	22.6	26.4	3.7	-5.3	11.1
Services techniques / Technical		767,114	757,981	561,403	550,974	531,152	1.2	35.0	1.9	3.7	9.6
Ventes et promotion / Sales and Promotion		2,771,817	2,744,235	2,571,579	2,496,493	2,551,992	1.0	6.7	3.0	-2.2	2.1
Administration et frais généraux / Administration and General		5,538,081	4,307,624	3,547,091	3,285,520	3,167,396	28.6	21.4	8.0	3.7	15.0
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>		<b>13,628,742</b>	<b>11,522,626</b>	<b>9,618,279</b>	<b>9,166,165</b>	<b>9,241,666</b>	<b>18.3</b>	<b>19.8</b>	<b>4.9</b>	<b>-0.8</b>	<b>10.2</b>
Bénéfice (perte) d'exploitation / Operating income		1,443,906	1,562,817	932,663	667,429	42,306	-7.6	67.6	39.7	1477.6	141.7
Amortissement / Depreciation		518,969	643,461	478,310	331,559	329,895	-19.3	34.5	44.3	0.5	12.0
<b>B.A.I.I. / P.B.I.T.</b>		<b>924,937</b>	<b>919,356</b>	<b>454,353</b>	<b>335,870</b>	<b>-287,589</b>	<b>0.6</b>	<b>102.3</b>	<b>35.3</b>	<b>-216.8</b>	<b>33.9</b>
Intérêts versés / Interest		98,010	83,851	97,889	60,260	48,347	16.9	-14.3	62.4	24.6	19.3
Ajustements / Adjustments		-3,404	-168,827	-52,390	-16,834	44,335	-98.0	222.3	211.2	-138.0	-47.4
<b>Bénéfice net (perte) avant impôts / Pre-tax Profit</b>		<b>830,331</b>	<b>1,004,332</b>	<b>408,854</b>	<b>292,444</b>	<b>-380,271</b>	<b>-17.3</b>	<b>145.6</b>	<b>39.8</b>	<b>-176.9</b>	<b>21.6</b>
<b>ÉMISSIONS / PROGRAMMING (%)</b>											
Dépenses sur émissions/Dépenses totales / Prog. Expense/Expense Total		33.40	32.22	30.55	30.91	32.37	3.7	5.5	-1.2	-4.5	0.8
Dépenses sur émissions/Revenus totaux / Prog. Expense/Revenue Total		30.20	28.37	27.85	28.81	32.22	6.4	1.9	-3.3	-10.6	-1.6
<b>PERSONNEL / STAFF</b>											
Rémunérations totales / Total Salaries (\$)		6,792,719	5,812,830	5,576,207	5,200,990	4,976,599	16.9	4.2	7.2	4.5	8.1
Effectifs moyens / Staff		203.50	177.00	160.00	161.50	161.50	15.0	10.6	-0.9	0.0	5.9
Rémunérations/effectifs / Average Salaries(\$)		33,379	32,841	34,851	32,204	30,815	1.6	-5.8	8.2	4.5	2.0
Rémunérations/dépenses totales / Salaries/Expense Total (%)		49.84	50.45	57.98	56.74	53.85	-1.2	-13.0	2.2	5.4	-1.9
<b>RENDEMENT / PROFITABILITY (%)</b>											
Revenus d'exploitation / Operating Margin		9.58	11.94	8.84	6.79	0.46	-19.8	35.1	30.2	1389.4	114.1
Marge B.A.I.I. / P.B.I.T. Margin		6.14	7.03	4.31	3.42	-3.10	-12.7	63.2	26.1	-210.3	18.6
Marge avant impôts / Pre-tax Margin		5.51	7.68	3.88	2.97	-4.10	-28.2	98.1	30.3	-172.6	7.7

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FDB1

## CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM

## SOMMAIRE FINANCIER - RADIO / FINANCIAL SUMMARY - RADIO

Atlantique / Atlantic - Toutes les langues / All Languages

	Unités rapportées: Reporting units	2006	2005	2004	2003	2002	Variation % / Percent Change				Moy. de croiss. ann./ Avg. Ann. Grth Rate
							06/05	05/04	04/03	03/02	
<b>REVENUS / REVENUE(\$)</b>		<b>50</b>	<b>44</b>	<b>42</b>	<b>38</b>	<b>35</b>					
Vente de publicité locale / Local Time Sales		50,715,272	48,932,602	47,281,828	45,214,930	39,574,168	3.6	3.5	4.6	14.3	6.4
Vente de publicité nationale / National Time Sales		17,447,331	16,078,095	12,681,770	12,701,861	9,684,227	8.5	26.8	-0.2	31.2	15.9
Paievements du réseau à la station / Network Payments		0	0	0	0	0	0.0	0.0	0.0	0.0	
Infopublicités / Infomercials		0	0	0	0	0	0.0	0.0	0.0	0.0	
Ventes de droits de diffusions / Syndication-Production		34,768	24,542	27,411	27,619	27,418	41.7	-10.5	-0.8	0.7	6.1
Autres / Other		188,869	84,809	72,903	31,844	36,459	122.7	16.3	128.9	-12.7	50.9
<b>REVENUS TOTAUX / TOTAL REVENUE</b>		<b>68,386,240</b>	<b>65,120,048</b>	<b>60,063,912</b>	<b>57,976,254</b>	<b>49,322,272</b>	<b>5.0</b>	<b>8.4</b>	<b>3.6</b>	<b>17.5</b>	<b>8.5</b>
<b>DÉPENSES D' EXPLOITATION / EXPENSES (\$)</b>											
Émissions / Program		17,838,048	15,074,136	14,618,506	13,956,448	12,132,866	18.3	3.1	4.7	15.0	10.1
Services techniques / Technical		2,979,590	2,634,817	2,631,815	2,565,247	2,204,286	13.1	0.1	2.6	16.4	7.8
Ventes et promotion / Sales and Promotion		14,550,824	12,666,907	11,742,827	11,591,107	10,495,219	14.9	7.9	1.3	10.4	8.5
Administration et frais généraux / Administration and General		15,058,379	13,224,978	12,526,531	11,730,584	10,850,256	13.9	5.6	6.8	8.1	8.5
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>		<b>50,426,841</b>	<b>43,600,838</b>	<b>41,519,680</b>	<b>39,843,386</b>	<b>35,682,627</b>	<b>15.7</b>	<b>5.0</b>	<b>4.2</b>	<b>11.7</b>	<b>9.0</b>
Bénéfice (perte) d'exploitation / Operating income		17,959,399	21,519,210	18,544,232	18,132,868	13,639,644	-16.5	16.0	2.3	32.9	7.1
Amortissement / Depreciation		2,602,825	2,059,311	2,118,726	2,215,962	1,647,604	26.4	-2.8	-4.4	34.5	12.1
<b>B.A.I.I. / P.B.I.T.</b>		<b>15,356,574</b>	<b>19,459,899</b>	<b>16,425,506</b>	<b>15,916,906</b>	<b>11,992,040</b>	<b>-21.1</b>	<b>18.5</b>	<b>3.2</b>	<b>32.7</b>	<b>6.4</b>
Intérêts versés / Interest		938,162	553,557	455,617	727,855	815,684	69.5	21.5	-37.4	-10.8	3.6
Ajustements / Adjustments		-1,395,718	-6,031	558,532	711,608	671,602	23042.4	-101.1	-21.5	6.0	20.1
<b>Bénéfice net (perte) avant impôts / Pre-tax Profit</b>		<b>15,814,130</b>	<b>18,912,373</b>	<b>15,411,359</b>	<b>14,477,443</b>	<b>10,504,755</b>	<b>-16.4</b>	<b>22.7</b>	<b>6.5</b>	<b>37.8</b>	<b>10.8</b>
<b>ÉMISSIONS / PROGRAMMING (%)</b>											
Dépenses sur émissions/Dépenses totales / Prog. Expense/Expense Total		35.37	34.57	35.21	35.03	34.00	2.3	-1.8	0.5	3.0	1.0
Dépenses sur émissions/Revenus totaux / Prog. Expense/Revenue Total		26.08	23.15	24.34	24.07	24.60	12.7	-4.9	1.1	-2.1	1.5
<b>PERSONNEL / STAFF</b>											
Rémunérations totales / Total Salaries (\$)		27,630,189	22,157,008	22,823,903	21,734,988	20,387,036	24.7	-2.9	5.0	6.6	7.9
Effectifs moyens / Staff		629.87	508.08	496.28	481.85	452.81	24.0	2.4	3.0	6.4	8.6
Rémunérations/effectifs / Average Salaries(\$)		43,866	43,609	45,990	45,107	45,023	0.6	-5.2	2.0	0.2	-0.6
Rémunérations/dépenses totales / Salaries/Expense Total (%)		54.79	50.82	54.97	54.55	57.13	7.8	-7.6	0.8	-4.5	-1.0
<b>RENDEMENT / PROFITABILITY (%)</b>											
Revenus d'exploitation / Operating Margin		26.26	33.05	30.87	31.28	27.65	-20.5	7.0	-1.3	13.1	-1.3
Marge B.A.I.I. / P.B.I.T. Margin		22.46	29.88	27.35	27.45	24.31	-24.9	9.3	-0.4	12.9	-2.0
Marge avant impôts / Pre-tax Margin		23.12	29.04	25.66	24.97	21.30	-20.4	13.2	2.8	17.2	2.1

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FDB1

**CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM**  
**SOMMAIRE FINANCIER - RADIO / FINANCIAL SUMMARY - RADIO**

Nouvelle Écosse / Nova Scotia - Toutes les langues / All Languages

	Unités rapportées: Reporting units	2006	2005	2004	2003	2002	Variation % / Percent Change				Moy. de croiss. ann./ Avg. Ann. Grth Rate	
		<u>16</u>	<u>14</u>	<u>14</u>	<u>12</u>	<u>10</u>	06/05	05/04	04/03	03/02		
<b>REVENUS / REVENUE(\$)</b>												
Vente de publicité locale / Local Time Sales		21,150,570	21,464,770	20,703,744	18,894,017	15,978,908	-1.5	3.7	9.6	18.2		7.3
Vente de publicité nationale / National Time Sales		9,792,317	8,847,262	7,178,108	7,144,300	5,504,125	10.7	23.3	0.5	29.8		15.5
Paievements du réseau à la station / Network Payments		0	0	0	0	0	0.0	0.0	0.0	0.0		
Infopublicités / Infomercials		0	0	0	0	0	0.0	0.0	0.0	0.0		
Ventes de droits de diffusions / Syndication-Production		150	0	0	0	0	0.0	0.0	0.0	0.0		
Autres / Other		78,586	52,184	30,467	3,907	9,137	50.6	71.3	679.8	-57.2		71.3
<b>REVENUS TOTAUX / TOTAL REVENUE</b>		<b>31,021,623</b>	<b>30,364,216</b>	<b>27,912,319</b>	<b>26,042,224</b>	<b>21,492,170</b>	<b>2.2</b>	<b>8.8</b>	<b>7.2</b>	<b>21.2</b>		<b>9.6</b>
<b>DÉPENSES D' EXPLOITATION / EXPENSES (\$)</b>												
Émissions / Program		7,178,087	6,687,801	6,507,340	6,096,010	5,001,774	7.3	2.8	6.7	21.9		9.5
Services techniques / Technical		1,161,816	1,102,481	1,127,611	1,048,112	895,151	5.4	-2.2	7.6	17.1		6.7
Ventes et promotion / Sales and Promotion		5,530,256	5,377,880	5,025,554	4,864,664	3,853,750	2.8	7.0	3.3	26.2		9.4
Administration et frais généraux / Administration and General		6,502,859	6,304,402	5,472,731	4,884,415	4,095,736	3.1	15.2	12.0	19.3		12.3
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>		<b>20,373,018</b>	<b>19,472,564</b>	<b>18,133,236</b>	<b>16,893,201</b>	<b>13,846,411</b>	<b>4.6</b>	<b>7.4</b>	<b>7.3</b>	<b>22.0</b>		<b>10.1</b>
Bénéfice (perte) d'exploitation / Operating income		10,648,605	10,891,652	9,779,083	9,149,023	7,645,759	-2.2	11.4	6.9	19.7		8.6
Amortissement / Depreciation		944,815	736,568	710,615	636,381	459,172	28.3	3.7	11.7	38.6		19.8
<b>B.A.I.I. / P.B.I.T.</b>		<b>9,703,790</b>	<b>10,155,084</b>	<b>9,068,468</b>	<b>8,512,642</b>	<b>7,186,587</b>	<b>-4.4</b>	<b>12.0</b>	<b>6.5</b>	<b>18.5</b>		<b>7.8</b>
Intérêts versés / Interest		388,334	230,375	186,610	275,826	299,291	68.6	23.5	-32.3	-7.8		6.7
Ajustements / Adjustments		-701,209	-677,300	-37,048	428,027	133,264	3.5	1728.2	-108.7	221.2		51.5
<b>Bénéfice net (perte) avant impôts / Pre-tax Profit</b>		<b>10,016,665</b>	<b>10,602,009</b>	<b>8,918,907</b>	<b>7,808,789</b>	<b>6,754,033</b>	<b>-5.5</b>	<b>18.9</b>	<b>14.2</b>	<b>15.6</b>		<b>10.4</b>
<b>ÉMISSIONS / PROGRAMMING (%)</b>												
Dépenses sur émissions/Dépenses totales / Prog. Expense/Expense Total		35.23	34.34	35.89	36.09	36.12	2.6	-4.3	-0.6	-0.1		-0.6
Dépenses sur émissions/Revenus totaux / Prog. Expense/Revenue Total		23.14	22.03	23.31	23.41	23.27	5.1	-5.5	-0.4	0.6		-0.1
<b>PERSONNEL / STAFF</b>												
Rémunérations totales / Total Salaries (\$)		10,688,919	9,080,000	10,206,555	9,201,195	7,833,710	17.7	-11.0	10.9	17.5		8.1
Effectifs moyens / Staff		232.19	202.39	205.52	186.44	162.45	14.7	-1.5	10.2	14.8		9.3
Rémunérations/effectifs / Average Salaries(\$)		46,035	44,864	49,662	49,352	48,222	2.6	-9.7	0.6	2.3		-1.2
Rémunérations/dépenses totales / Salaries/Expense Total (%)		52.47	46.63	56.29	54.47	56.58	12.5	-17.2	3.3	-3.7		-1.9
<b>RENDEMENT / PROFITABILITY (%)</b>												
Revenus d'exploitation / Operating Margin		34.33	35.87	35.04	35.13	35.57	-4.3	2.4	-0.3	-1.2		-0.9
Marge B.A.I.I. / P.B.I.T. Margin		31.28	33.44	32.49	32.69	33.44	-6.5	2.9	-0.6	-2.2		-1.7
Marge avant impôts / Pre-tax Margin		32.29	34.92	31.95	29.99	31.43	-7.5	9.3	6.6	-4.6		0.7

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**FDB1 CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM**  
**SOMMAIRE FINANCIER - RADIO / FINANCIAL SUMMARY - RADIO**

Nouveau Brunswick / New Brunswick - Toutes les langues / All Languages

	Unités rapportées: Reporting units	2006	2005	2004	2003	2002	Variation % / Percent Change				Moy. de crois. ann./ Avg. Ann. Grth Rate	
		24	21	19	18	17	06/05	05/04	04/03	03/02		
<b>REVENUS / REVENUE(\$)</b>												
Vente de publicité locale / Local Time Sales		19,175,320	17,758,111	16,923,704	16,842,550	14,656,535	8.0	4.9	0.5	14.9	6.9	
Vente de publicité nationale / National Time Sales		5,442,097	5,350,805	4,079,204	4,139,014	2,910,096	1.7	31.2	-1.4	42.2	16.9	
Paievements du réseau à la station / Network Payments		0	0	0	0	0	0.0	0.0	0.0	0.0		
Infopublicités / Infomercials		0	0	0	0	0	0.0	0.0	0.0	0.0		
Ventes de droits de diffusions / Syndication-Production		34,618	24,542	27,411	27,619	27,418	41.1	-10.5	-0.8	0.7	6.0	
Autres / Other		104,438	32,067	40,500	27,390	16,382	225.7	-20.8	47.9	67.2	58.9	
<b>REVENUS TOTAUX / TOTAL REVENUE</b>		<b>24,756,473</b>	<b>23,165,525</b>	<b>21,070,819</b>	<b>21,036,572</b>	<b>17,610,431</b>	<b>6.9</b>	<b>9.9</b>	<b>0.2</b>	<b>19.5</b>	<b>8.9</b>	
<b>DÉPENSES D' EXPLOITATION / EXPENSES (\$)</b>												
Émissions / Program		7,118,348	5,504,388	5,167,129	5,222,464	4,729,808	29.3	6.5	-1.1	10.4	10.8	
Services techniques / Technical		1,035,583	879,834	801,505	856,124	632,941	17.7	9.8	-6.4	35.3	13.1	
Ventes et promotion / Sales and Promotion		6,055,986	4,843,214	4,459,345	4,443,134	4,298,744	25.0	8.6	0.4	3.4	8.9	
Administration et frais généraux / Administration and General		4,933,110	3,364,541	3,884,784	3,985,766	4,284,700	46.6	-13.4	-2.5	-7.0	3.6	
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>		<b>19,143,027</b>	<b>14,591,977</b>	<b>14,312,764</b>	<b>14,507,488</b>	<b>13,946,193</b>	<b>31.2</b>	<b>2.0</b>	<b>-1.3</b>	<b>4.0</b>	<b>8.2</b>	
Bénéfice (perte) d'exploitation / Operating income		5,613,446	8,573,548	6,758,055	6,529,084	3,664,238	-34.5	26.9	3.5	78.2	11.3	
Amortissement / Depreciation		1,163,493	980,974	1,008,963	1,175,263	837,329	18.6	-2.8	-14.2	40.4	8.6	
<b>B.A.I.I. / P.B.I.T.</b>		<b>4,449,953</b>	<b>7,592,574</b>	<b>5,749,092</b>	<b>5,353,821</b>	<b>2,826,909</b>	<b>-41.4</b>	<b>32.1</b>	<b>7.4</b>	<b>89.4</b>	<b>12.0</b>	
Intérêts versés / Interest		185,202	98,316	106,936	207,092	336,777	88.4	-8.1	-48.4	-38.5	-13.9	
Ajustements / Adjustments		-420,508	675,956	589,858	228,816	351,927	-162.2	14.6	157.8	-35.0	4.6	
<b>Bénéfice net (perte) avant impôts / Pre-tax Profit</b>		<b>4,685,259</b>	<b>6,818,302</b>	<b>5,052,299</b>	<b>4,917,913</b>	<b>2,138,205</b>	<b>-31.3</b>	<b>35.0</b>	<b>2.7</b>	<b>130.0</b>	<b>21.7</b>	
<b>ÉMISSIONS / PROGRAMMING (%)</b>												
Dépenses sur émissions/Dépenses totales / Prog. Expense/Expense Total		37.19	37.72	36.10	36.00	33.91	-1.4	4.5	0.3	6.1	2.3	
Dépenses sur émissions/Revenus totaux / Prog. Expense/Revenue Total		28.75	23.76	24.52	24.83	26.86	21.0	-3.1	-1.2	-7.6	1.7	
<b>PERSONNEL / STAFF</b>												
Rémunérations totales / Total Salaries (\$)		11,394,055	8,523,482	7,900,342	7,818,378	7,756,430	33.7	7.9	1.0	0.8	10.1	
Effectifs moyens / Staff		276.98	211.04	193.46	202.51	198.52	31.2	9.1	-4.5	2.0	8.7	
Rémunérations/effectifs / Average Salaries(\$)		41,137	40,388	40,837	38,607	39,071	1.9	-1.1	5.8	-1.2	1.3	
Rémunérations/dépenses totales / Salaries/Expense Total (%)		59.52	58.41	55.20	53.89	55.62	1.9	5.8	2.4	-3.1	1.7	
<b>RENDEMENT / PROFITABILITY (%)</b>												
Revenus d'exploitation / Operating Margin		22.67	37.01	32.07	31.04	20.81	-38.7	15.4	3.3	49.2	2.2	
Marge B.A.I.I. / P.B.I.T. Margin		17.97	32.78	27.28	25.45	16.05	-45.2	20.1	7.2	58.5	2.9	
Marge avant impôts / Pre-tax Margin		18.93	29.43	23.98	23.38	12.14	-35.7	22.8	2.6	92.5	11.7	

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**SOMMAIRE FINANCIER - RADIO / FINANCIAL SUMMARY - RADIO**

Québec - Toutes les langues / All Languages

	Unités rapportées: Reporting units	2006	2005	2004	2003	2002	Variation % / Percent Change				Moy. de croiss. ann./ Avg. Ann. Grth Rate	
		<u>78</u>	<u>77</u>	<u>76</u>	<u>68</u>	<u>69</u>	06/05	05/04	04/03	03/02		
<b>REVENUS / REVENUE(\$)</b>												
Vente de publicité locale / Local Time Sales		142,903,008	143,172,237	140,710,486	136,938,302	119,967,652	-0.2	1.7	2.8	14.1	4.5	
Vente de publicité nationale / National Time Sales		83,088,218	73,112,808	52,987,637	51,695,039	46,855,509	13.6	38.0	2.5	10.3	15.4	
Paiements du réseau à la station / Network Payments		0	0	0	1,955,554	0	0.0	0.0	-100.0	0.0		
Infopublicités / Infomercials		0	0	0	0	0	0.0	0.0	0.0	0.0		
Ventes de droits de diffusions / Syndication-Production		2,173,010	1,770,586	1,170,061	1,261,596	1,743,605	22.7	51.3	-7.3	-27.6	5.7	
Autres / Other		2,756,846	2,566,555	2,252,863	5,374,268	6,888,252	7.4	13.9	-58.1	-22.0	-20.5	
<b>REVENUS TOTAUX / TOTAL REVENUE</b>		<b>230,921,082</b>	<b>220,622,186</b>	<b>197,121,048</b>	<b>197,224,758</b>	<b>175,455,019</b>	<b>4.7</b>	<b>11.9</b>	<b>-0.1</b>	<b>12.4</b>	<b>7.1</b>	
<b>DÉPENSES D' EXPLOITATION / EXPENSES (\$)</b>												
Émissions / Program		63,875,320	57,432,640	52,068,267	50,436,864	46,966,402	11.2	10.3	3.2	7.4	8.0	
Services techniques / Technical		6,063,356	4,672,078	5,101,576	4,423,608	4,234,150	29.8	-8.4	15.3	4.5	9.4	
Ventes et promotion / Sales and Promotion		53,858,565	50,503,323	47,627,955	44,476,243	37,804,429	6.6	6.0	7.1	17.6	9.3	
Administration et frais généraux / Administration and General		49,532,201	57,876,902	47,940,253	47,910,820	45,126,352	-14.4	20.7	0.1	6.2	2.4	
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>		<b>173,329,442</b>	<b>170,484,943</b>	<b>152,738,052</b>	<b>147,247,536</b>	<b>134,131,334</b>	<b>1.7</b>	<b>11.6</b>	<b>3.7</b>	<b>9.8</b>	<b>6.6</b>	
Bénéfice (perte) d'exploitation / Operating income		57,591,640	50,137,243	44,382,997	49,977,225	41,323,686	14.9	13.0	-11.2	20.9	8.7	
Amortissement / Depreciation		11,226,792	6,629,515	6,048,166	5,383,101	4,000,326	69.3	9.6	12.4	34.6	29.4	
<b>B.A.I.I. / P.B.I.T.</b>		<b>46,364,848</b>	<b>43,507,728</b>	<b>38,334,831</b>	<b>44,594,124</b>	<b>37,323,360</b>	<b>6.6</b>	<b>13.5</b>	<b>-14.0</b>	<b>19.5</b>	<b>5.6</b>	
Intérêts versés / Interest		7,956,459	9,362,497	9,955,102	8,480,870	9,507,910	-15.0	-6.0	17.4	-10.8	-4.4	
Ajustements / Adjustments		-1,636,246	-11,822,479	-6,647,142	-4,252,907	-7,865,586	-86.2	77.9	56.3	-45.9	-32.5	
<b>Bénéfice net (perte) avant impôts / Pre-tax Profit</b>		<b>40,044,635</b>	<b>45,967,710</b>	<b>35,026,872</b>	<b>40,366,159</b>	<b>35,681,036</b>	<b>-12.9</b>	<b>31.2</b>	<b>-13.2</b>	<b>13.1</b>	<b>2.9</b>	
<b>ÉMISSIONS / PROGRAMMING (%)</b>												
Dépenses sur émissions/Dépenses totales / Prog. Expense/Expense Total		36.85	33.69	34.09	34.25	35.02	9.4	-1.2	-0.5	-2.2	1.3	
Dépenses sur émissions/Revenus totaux / Prog. Expense/Revenue Total		27.66	26.03	26.41	25.57	26.77	6.3	-1.4	3.3	-4.5	0.8	
<b>PERSONNEL / STAFF</b>												
Rémunérations totales / Total Salaries (\$)		88,462,630	89,562,519	79,231,007	71,563,414	68,766,968	-1.2	13.0	10.7	4.1	6.5	
Effectifs moyens / Staff		1,451.50	1,523.05	1,343.55	1,201.96	1,177.40	-4.7	13.4	11.8	2.1	5.4	
Rémunérations/effectifs / Average Salaries(\$)		60,946	58,805	58,971	59,539	58,406	3.6	-0.3	-1.0	1.9	1.1	
Rémunérations/dépenses totales / Salaries/Expense Total (%)		51.04	52.53	51.87	48.60	51.27	-2.8	1.3	6.7	-5.2	-0.1	
<b>RENDEMENT / PROFITABILITY (%)</b>												
Revenus d'exploitation / Operating Margin		24.94	22.73	22.52	25.34	23.55	9.7	0.9	-11.1	7.6	1.4	
Marge B.A.I.I. / P.B.I.T. Margin		20.08	19.72	19.45	22.61	21.27	1.8	1.4	-14.0	6.3	-1.4	
Marge avant impôts / Pre-tax Margin		17.34	20.84	17.77	20.47	20.34	-16.8	17.3	-13.2	0.6	-3.9	

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FDB1

**CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM**  
**SOMMAIRE FINANCIER - RADIO / FINANCIAL SUMMARY - RADIO**

Ontario - Toutes les langues / All Languages

	Unités rapportées: Reporting units	2006	2005	2004	2003	2002	Variation % / Percent Change				Moy. de croiss. ann./ Avg. Ann. Grth Rate
							06/05	05/04	04/03	03/02	
<b>REVENUS / REVENUE(\$)</b>		<b>131</b>	<b>122</b>	<b>117</b>	<b>108</b>	<b>106</b>					
Vente de publicité locale / Local Time Sales		300,206,522	288,431,166	265,519,148	249,295,800	240,630,562	4.1	8.6	6.5	3.6	5.7
Vente de publicité nationale / National Time Sales		100,728,358	92,708,770	79,007,019	77,425,594	69,712,666	8.7	17.3	2.0	11.1	9.6
Paiements du réseau à la station / Network Payments		0	0	0	0	0	0.0	0.0	0.0	0.0	
Infopublicités / Infomercials		0	0	0	0	0	0.0	0.0	0.0	0.0	
Ventes de droits de diffusions / Syndication-Production		908,078	897,166	916,658	1,291,807	1,294,783	1.2	-2.1	-29.0	-0.2	-8.5
Autres / Other		3,825,601	2,573,180	1,009,859	967,722	358,798	48.7	154.8	4.4	169.7	80.7
<b>REVENUS TOTAUX / TOTAL REVENUE</b>		<b>405,668,559</b>	<b>384,610,282</b>	<b>346,452,686</b>	<b>328,980,923</b>	<b>311,996,813</b>	<b>5.5</b>	<b>11.0</b>	<b>5.3</b>	<b>5.4</b>	<b>6.8</b>
<b>DÉPENSES D' EXPLOITATION / EXPENSES (\$)</b>											
Émissions / Program		97,237,020	87,162,421	75,799,156	70,845,263	67,741,533	11.6	15.0	7.0	4.6	9.5
Services techniques / Technical		10,561,595	9,609,968	8,781,043	8,938,014	8,664,201	9.9	9.4	-1.8	3.2	5.1
Ventes et promotion / Sales and Promotion		101,602,192	94,177,851	93,041,383	86,608,821	79,525,634	7.9	1.2	7.4	8.9	6.3
Administration et frais généraux / Administration and General		73,047,882	70,764,693	65,032,878	58,925,312	62,287,103	3.2	8.8	10.4	-5.4	4.1
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>		<b>282,448,689</b>	<b>261,714,933</b>	<b>242,654,462</b>	<b>225,317,411</b>	<b>218,218,472</b>	<b>7.9</b>	<b>7.9</b>	<b>7.7</b>	<b>3.3</b>	<b>6.7</b>
Bénéfice (perte) d'exploitation / Operating income		123,219,870	122,895,349	103,798,224	103,663,513	93,778,343	0.3	18.4	0.1	10.5	7.1
Amortissement / Depreciation		11,100,592	10,760,187	9,680,197	10,500,982	10,251,026	3.2	11.2	-7.8	2.4	2.0
<b>B.A.I.I. / P.B.I.T.</b>		<b>112,119,278</b>	<b>112,135,162</b>	<b>94,118,027</b>	<b>93,162,531</b>	<b>83,527,317</b>	<b>0.0</b>	<b>19.1</b>	<b>1.0</b>	<b>11.5</b>	<b>7.6</b>
Intérêts versés / Interest		5,331,976	5,971,644	5,810,264	7,907,975	6,960,388	-10.7	2.8	-26.5	13.6	-6.4
Ajustements / Adjustments		-14,411,148	2,275,460	-1,842,649	-2,204,535	6,339,122	-733.3	-223.5	-16.4	-134.8	22.8
<b>Bénéfice net (perte) avant impôts / Pre-tax Profit</b>		<b>121,198,450</b>	<b>103,888,058</b>	<b>90,150,412</b>	<b>87,459,093</b>	<b>70,227,806</b>	<b>16.7</b>	<b>15.2</b>	<b>3.1</b>	<b>24.5</b>	<b>14.6</b>
<b>ÉMISSIONS / PROGRAMMING (%)</b>											
Dépenses sur émissions/Dépenses totales / Prog. Expense/Expense Total		34.43	33.30	31.24	31.44	31.04	3.4	6.6	-0.7	1.3	2.6
Dépenses sur émissions/Revenus totaux / Prog. Expense/Revenue Total		23.97	22.66	21.88	21.53	21.71	5.8	3.6	1.6	-0.8	2.5
<b>PERSONNEL / STAFF</b>											
Rémunérations totales / Total Salaries (\$)		149,350,644	140,628,685	130,097,246	115,737,852	111,454,642	6.2	8.1	12.4	3.8	7.6
Effectifs moyens / Staff		2,263.07	2,114.85	2,009.34	1,975.82	1,853.43	7.0	5.3	1.7	6.6	5.1
Rémunérations/effectifs / Average Salaries(\$)		65,995	66,496	64,746	58,577	60,134	-0.8	2.7	10.5	-2.6	2.4
Rémunérations/dépenses totales / Salaries/Expense Total (%)		52.88	53.73	53.61	51.37	51.07	-1.6	0.2	4.4	0.6	0.9
<b>RENDEMENT / PROFITABILITY (%)</b>											
Revenus d'exploitation / Operating Margin		30.37	31.95	29.96	31.51	30.06	-4.9	6.7	-4.9	4.8	0.3
Marge B.A.I.I. / P.B.I.T. Margin		27.64	29.16	27.17	28.32	26.77	-5.2	7.3	-4.1	5.8	0.8
Marge avant impôts / Pre-tax Margin		29.88	27.01	26.02	26.58	22.51	10.6	3.8	-2.1	18.1	7.3

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**CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM**  
**SOMMAIRE FINANCIER - RADIO / FINANCIAL SUMMARY - RADIO**

Prairies - Toutes les langues / All Languages

	Unités rapportées: Reporting units	2006	2005	2004	2003	2002	Variation % / Percent Change				Moy. de croiss. ann./ Avg. Ann. Grth Rate	
		<u>94</u>	<u>82</u>	<u>75</u>	<u>68</u>	<u>62</u>	06/05	05/04	04/03	03/02		
<b>REVENUS / REVENUE(\$)</b>												
Vente de publicité locale / Local Time Sales		177,754,529	162,797,539	145,752,706	132,687,770	123,711,217	9.2	11.7	9.8	7.3		9.5
Vente de publicité nationale / National Time Sales		55,657,085	51,130,333	44,492,641	43,780,469	31,451,459	8.9	14.9	1.6	39.2		15.3
Paiements du réseau à la station / Network Payments		0	0	0	0	0	0.0	0.0	0.0	0.0		
Infopublicités / Infomercials		0	0	0	0	0	0.0	0.0	0.0	0.0		
Ventes de droits de diffusions / Syndication-Production		5,124,447	3,956,649	3,635,388	3,071,044	2,538,879	29.5	8.8	18.4	21.0		19.2
Autres / Other		2,016,968	1,852,056	1,288,359	329,590	1,062,823	8.9	43.8	290.9	-69.0		17.4
<b>REVENUS TOTAUX / TOTAL REVENUE</b>		<b>240,553,029</b>	<b>219,736,577</b>	<b>195,169,093</b>	<b>179,868,874</b>	<b>158,764,377</b>	<b>9.5</b>	<b>12.6</b>	<b>8.5</b>	<b>13.3</b>		<b>10.9</b>
<b>DÉPENSES D' EXPLOITATION / EXPENSES (\$)</b>												
Émissions / Program		58,837,183	51,242,220	45,392,204	41,030,806	36,068,402	14.8	12.9	10.6	13.8		13.0
Services techniques / Technical		5,877,031	5,193,940	4,503,077	4,311,369	4,122,515	13.2	15.3	4.4	4.6		9.3
Ventes et promotion / Sales and Promotion		62,092,915	58,643,236	53,149,989	47,684,038	41,126,784	5.9	10.3	11.5	15.9		10.8
Administration et frais généraux / Administration and General		47,819,524	45,560,280	39,249,123	35,098,591	32,617,860	5.0	16.1	11.8	7.6		10.0
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>		<b>174,626,653</b>	<b>160,639,676</b>	<b>142,294,392</b>	<b>128,124,801</b>	<b>113,935,559</b>	<b>8.7</b>	<b>12.9</b>	<b>11.1</b>	<b>12.5</b>		<b>11.3</b>
Bénéfice (perte) d'exploitation / Operating income		65,926,376	59,096,901	52,874,702	51,744,073	44,828,821	11.6	11.8	2.2	15.4		10.1
Amortissement / Depreciation		8,498,024	7,366,384	8,256,192	6,760,430	5,167,354	15.4	-10.8	22.1	30.8		13.2
<b>B.A.I.I. / P.B.I.T.</b>		<b>57,428,352</b>	<b>51,730,517</b>	<b>44,618,510</b>	<b>44,983,643</b>	<b>39,661,467</b>	<b>11.0</b>	<b>15.9</b>	<b>-0.8</b>	<b>13.4</b>		<b>9.7</b>
Intérêts versés / Interest		3,727,795	4,441,740	5,327,976	5,450,529	4,998,671	-16.1	-16.6	-2.2	9.0		-7.1
Ajustements / Adjustments		-7,710,825	2,725,863	174,365	-1,518,811	-7,928,508	-382.9	1463.3	-111.5	-80.8		-0.7
<b>Bénéfice net (perte) avant impôts / Pre-tax Profit</b>		<b>61,411,382</b>	<b>44,562,914</b>	<b>39,116,171</b>	<b>41,051,927</b>	<b>42,591,301</b>	<b>37.8</b>	<b>13.9</b>	<b>-4.7</b>	<b>-3.6</b>		<b>9.6</b>
<b>ÉMISSIONS / PROGRAMMING (%)</b>												
Dépenses sur émissions/Dépenses totales / Prog. Expense/Expense Total		33.69	31.90	31.90	32.02	31.66	5.6	0.0	-0.4	1.2		1.6
Dépenses sur émissions/Revenus totaux / Prog. Expense/Revenue Total		24.46	23.32	23.26	22.81	22.72	4.9	0.3	2.0	0.4		1.9
<b>PERSONNEL / STAFF</b>												
Rémunérations totales / Total Salaries (\$)		90,735,216	86,652,557	78,609,742	70,992,884	61,735,822	4.7	10.2	10.7	15.0		10.1
Effectifs moyens / Staff		1,454.82	1,341.72	1,229.99	1,135.67	1,035.63	8.4	9.1	8.3	9.7		8.9
Rémunérations/effectifs / Average Salaries(\$)		62,369	64,583	63,911	62,512	59,612	-3.4	1.1	2.2	4.9		1.1
Rémunérations/dépenses totales / Salaries/Expense Total (%)		51.96	53.94	55.24	55.41	54.18	-3.7	-2.4	-0.3	2.3		-1.0
<b>RENDEMENT / PROFITABILITY (%)</b>												
Revenus d'exploitation / Operating Margin		27.41	26.89	27.09	28.77	28.24	1.9	-0.7	-5.8	1.9		-0.7
Marge B.A.I.I. / P.B.I.T. Margin		23.87	23.54	22.86	25.01	24.98	1.4	3.0	-8.6	0.1		-1.1
Marge avant impôts / Pre-tax Margin		25.53	20.28	20.04	22.82	26.83	25.9	1.2	-12.2	-14.9		-1.2

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**CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM**  
**SOMMAIRE FINANCIER - RADIO / FINANCIAL SUMMARY - RADIO**

Manitoba - Toutes les langues / All Languages

	Unités rapportées: Reporting units	2006	2005	2004	2003	2002	Variation % / Percent Change				Moy. de croiss. ann./ Avg. Ann. Grth Rate	
		<u>18</u>	<u>17</u>	<u>17</u>	<u>15</u>	<u>12</u>	06/05	05/04	04/03	03/02		
<b>REVENUS / REVENUE(\$)</b>												
Vente de publicité locale / Local Time Sales		25,549,003	23,283,161	21,802,925	19,469,617	18,548,537	9.7	6.8	12.0	5.0		8.3
Vente de publicité nationale / National Time Sales		6,608,500	6,750,508	5,649,874	5,881,048	4,724,955	-2.1	19.5	-3.9	24.5		8.7
Paiements du réseau à la station / Network Payments		0	0	0	0	0	0.0	0.0	0.0	0.0		
Infopublicités / Infomercials		0	0	0	0	0	0.0	0.0	0.0	0.0		
Ventes de droits de diffusions / Syndication-Production		217,035	247,242	311,080	204,503	215,878	-12.2	-20.5	52.1	-5.3		0.1
Autres / Other		102,309	130,892	232,210	212,160	117,781	-21.8	-43.6	9.5	80.1		-3.5
<b>REVENUS TOTAUX / TOTAL REVENUE</b>		<b>32,476,847</b>	<b>30,411,803</b>	<b>27,996,089</b>	<b>25,767,328</b>	<b>23,607,151</b>	<b>6.8</b>	<b>8.6</b>	<b>8.6</b>	<b>9.2</b>		<b>8.3</b>
<b>DÉPENSES D' EXPLOITATION / EXPENSES (\$)</b>												
Émissions / Program		9,739,909	9,577,511	9,314,085	7,816,950	6,648,345	1.7	2.8	19.2	17.6		10.0
Services techniques / Technical		922,647	947,117	911,938	776,412	577,351	-2.6	3.9	17.5	34.5		12.4
Ventes et promotion / Sales and Promotion		10,110,587	10,111,020	9,135,631	8,368,289	7,169,892	0.0	10.7	9.2	16.7		9.0
Administration et frais généraux / Administration and General		6,963,696	6,448,320	6,056,403	5,195,341	5,877,232	8.0	6.5	16.6	-11.6		4.3
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>		<b>27,736,839</b>	<b>27,083,968</b>	<b>25,418,057</b>	<b>22,156,992</b>	<b>20,272,820</b>	<b>2.4</b>	<b>6.6</b>	<b>14.7</b>	<b>9.3</b>		<b>8.2</b>
Bénéfice (perte) d'exploitation / Operating income		4,740,008	3,327,835	2,578,033	3,610,335	3,334,332	42.4	29.1	-28.6	8.3		9.2
Amortissement / Depreciation		1,514,305	1,543,498	1,439,234	1,207,689	979,032	-1.9	7.2	19.2	23.4		11.5
<b>B.A.I.I. / P.B.I.T.</b>		<b>3,225,703</b>	<b>1,784,337</b>	<b>1,138,799</b>	<b>2,402,646</b>	<b>2,355,300</b>	<b>80.8</b>	<b>56.7</b>	<b>-52.6</b>	<b>2.0</b>		<b>8.2</b>
Intérêts versés / Interest		338,710	491,762	327,738	278,283	979,005	-31.1	50.0	17.8	-71.6		-23.3
Ajustements / Adjustments		-1,511,008	15,368	-359,676	-1,394,364	-4,521,020	-9932.2	-104.3	-74.2	-69.2		-24.0
<b>Bénéfice net (perte) avant impôts / Pre-tax Profit</b>		<b>4,398,001</b>	<b>1,277,207</b>	<b>1,170,737</b>	<b>3,518,727</b>	<b>5,897,314</b>	<b>244.3</b>	<b>9.1</b>	<b>-66.7</b>	<b>-40.3</b>		<b>-7.1</b>
<b>ÉMISSIONS / PROGRAMMING (%)</b>												
Dépenses sur émissions/Dépenses totales / Prog. Expense/Expense Total		35.12	35.36	36.64	35.28	32.79	-0.7	-3.5	3.9	7.6		1.7
Dépenses sur émissions/Revenus totaux / Prog. Expense/Revenue Total		29.99	31.49	33.27	30.34	28.16	-4.8	-5.3	9.7	7.7		1.6
<b>PERSONNEL / STAFF</b>												
Rémunérations totales / Total Salaries (\$)		14,673,910	14,367,381	13,554,753	11,545,322	10,251,990	2.1	6.0	17.4	12.6		9.4
Effectifs moyens / Staff		251.85	249.45	255.21	241.30	194.69	1.0	-2.3	5.8	23.9		6.6
Rémunérations/effectifs / Average Salaries(\$)		58,264	57,596	53,112	47,846	52,658	1.2	8.4	11.0	-9.1		2.6
Rémunérations/dépenses totales / Salaries/Expense Total (%)		52.90	53.05	53.33	52.11	50.57	-0.3	-0.5	2.3	3.0		1.1
<b>RENDEMENT / PROFITABILITY (%)</b>												
Revenus d'exploitation / Operating Margin		14.60	10.94	9.21	14.01	14.12	33.4	18.8	-34.3	-0.8		0.8
Marge B.A.I.I. / P.B.I.T. Margin		9.93	5.87	4.07	9.32	9.98	69.3	44.2	-56.4	-6.5		-0.1
Marge avant impôts / Pre-tax Margin		13.54	4.20	4.18	13.66	24.98	222.4	0.4	-69.4	-45.3		-14.2

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**SOMMAIRE FINANCIER - RADIO / FINANCIAL SUMMARY - RADIO**

Saskatchewan - Toutes les langues / All Languages

	Unités rapportées: Reporting units	2006	2005	2004	2003	2002	Variation % / Percent Change				Moy. de croiss. ann./ Avg. Ann. Grth Rate	
		<u>23</u>	<u>19</u>	<u>17</u>	<u>17</u>	<u>17</u>	06/05	05/04	04/03	03/02		
<b>REVENUS / REVENUE(\$)</b>												
Vente de publicité locale / Local Time Sales		27,557,164	26,706,738	24,118,980	22,502,726	20,339,681	3.2	10.7	7.2	10.6		7.9
Vente de publicité nationale / National Time Sales		7,090,158	7,465,357	6,509,912	6,431,402	3,028,767	-5.0	14.7	1.2	112.3		23.7
Paiements du réseau à la station / Network Payments		0	0	0	0	0	0.0	0.0	0.0	0.0		
Infopublicités / Infomercials		0	0	0	0	0	0.0	0.0	0.0	0.0		
Ventes de droits de diffusions / Syndication-Production		70,292	54,867	54,640	40,400	38,204	28.1	0.4	35.2	5.7		16.5
Autres / Other		695,420	398,192	489,869	456,054	1,400,247	74.6	-18.7	7.4	-67.4		-16.1
<b>REVENUS TOTAUX / TOTAL REVENUE</b>		<b>35,413,034</b>	<b>34,625,154</b>	<b>31,173,401</b>	<b>29,430,582</b>	<b>24,806,899</b>	<b>2.3</b>	<b>11.1</b>	<b>5.9</b>	<b>18.6</b>		<b>9.3</b>
<b>DÉPENSES D' EXPLOITATION / EXPENSES (\$)</b>												
Émissions / Program		10,859,538	10,614,062	9,271,449	8,666,169	7,538,793	2.3	14.5	7.0	15.0		9.6
Services techniques / Technical		1,189,912	1,106,090	823,334	883,550	998,006	7.6	34.3	-6.8	-11.5		4.5
Ventes et promotion / Sales and Promotion		10,751,367	10,886,391	9,884,381	8,836,765	7,843,954	-1.2	10.1	11.9	12.7		8.2
Administration et frais généraux / Administration and General		7,867,008	7,622,769	6,821,069	6,797,242	5,551,834	3.2	11.8	0.4	22.4		9.1
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>		<b>30,667,825</b>	<b>30,229,312</b>	<b>26,800,233</b>	<b>25,183,725</b>	<b>21,932,587</b>	<b>1.5</b>	<b>12.8</b>	<b>6.4</b>	<b>14.8</b>		<b>8.7</b>
Bénéfice (perte) d'exploitation / Operating income		4,745,209	4,395,842	4,373,168	4,246,857	2,874,314	7.9	0.5	3.0	47.8		13.4
Amortissement / Depreciation		1,827,205	1,622,108	1,399,446	1,598,095	1,293,931	12.6	15.9	-12.4	23.5		9.0
<b>B.A.I.I. / P.B.I.T.</b>		<b>2,918,004</b>	<b>2,773,734</b>	<b>2,973,722</b>	<b>2,648,762</b>	<b>1,580,383</b>	<b>5.2</b>	<b>-6.7</b>	<b>12.3</b>	<b>67.6</b>		<b>16.6</b>
Intérêts versés / Interest		460,457	385,418	335,230	413,703	624,016	19.5	15.0	-19.0	-33.7		-7.3
Ajustements / Adjustments		237,864	263,960	205,451	282,605	-5,271,932	-9.9	28.5	-27.3	-105.4		-53.9
<b>Bénéfice net (perte) avant impôts / Pre-tax Profit</b>		<b>2,219,683</b>	<b>2,124,356</b>	<b>2,433,042</b>	<b>1,952,454</b>	<b>6,228,299</b>	<b>4.5</b>	<b>-12.7</b>	<b>24.6</b>	<b>-68.7</b>		<b>-22.7</b>
<b>ÉMISSIONS / PROGRAMMING (%)</b>												
Dépenses sur émissions/Dépenses totales / Prog. Expense/Expense Total		35.41	35.11	34.59	34.41	34.37	0.8	1.5	0.5	0.1		0.7
Dépenses sur émissions/Revenus totaux / Prog. Expense/Revenue Total		30.67	30.65	29.74	29.45	30.39	0.0	3.1	1.0	-3.1		0.2
<b>PERSONNEL / STAFF</b>												
Rémunérations totales / Total Salaries (\$)		15,432,667	17,999,139	17,372,987	16,022,999	13,402,181	-14.3	3.6	8.4	19.6		3.6
Effectifs moyens / Staff		269.60	244.49	253.19	250.41	245.49	10.3	-3.4	1.1	2.0		2.4
Rémunérations/effectifs / Average Salaries(\$)		57,243	73,619	68,616	63,987	54,594	-22.2	7.3	7.2	17.2		1.2
Rémunérations/dépenses totales / Salaries/Expense Total (%)		50.32	59.54	64.82	63.62	61.11	-15.5	-8.1	1.9	4.1		-4.7
<b>RENDEMENT / PROFITABILITY (%)</b>												
Revenus d'exploitation / Operating Margin		13.40	12.70	14.03	14.43	11.59	5.5	-9.5	-2.8	24.5		3.7
Marge B.A.I.I. / P.B.I.T. Margin		8.24	8.01	9.54	9.00	6.37	2.9	-16.0	6.0	41.3		6.6
Marge avant impôts / Pre-tax Margin		6.27	6.14	7.80	6.63	25.11	2.2	-21.4	17.6	-73.6		-29.3

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FDB1

## CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM

## SOMMAIRE FINANCIER - RADIO / FINANCIAL SUMMARY - RADIO

Alberta - Toutes les langues / All Languages

	Unités rapportées: Reporting units	2006	2005	2004	2003	2002	Variation % / Percent Change				Moy. de croiss. ann./ Avg. Ann. Grth Rate
							06/05	05/04	04/03	03/02	
<b>REVENUS / REVENUE(\$)</b>		<b>53</b>	<b>46</b>	<b>41</b>	<b>36</b>	<b>33</b>					
Vente de publicité locale / Local Time Sales		124,648,362	112,807,640	99,830,801	90,715,427	84,822,999	10.5	13.0	10.0	6.9	10.1
Vente de publicité nationale / National Time Sales		41,958,427	36,914,468	32,332,855	31,468,019	23,697,737	13.7	14.2	2.7	32.8	15.4
Paievements du réseau à la station / Network Payments		0	0	0	0	0	0.0	0.0	0.0	0.0	
Infopublicités / Infomercials		0	0	0	0	0	0.0	0.0	0.0	0.0	
Ventes de droits de diffusions / Syndication-Production		4,837,120	3,654,540	3,269,668	2,826,141	2,284,797	32.4	11.8	15.7	23.7	20.6
Autres / Other		1,219,239	1,322,972	566,280	-338,624	-455,205	-7.8	133.6	-267.2	-25.6	27.9
<b>REVENUS TOTAUX / TOTAL REVENUE</b>		<b>172,663,148</b>	<b>154,699,620</b>	<b>135,999,603</b>	<b>124,670,964</b>	<b>110,350,327</b>	<b>11.6</b>	<b>13.8</b>	<b>9.1</b>	<b>13.0</b>	<b>11.8</b>
<b>DÉPENSES D' EXPLOITATION / EXPENSES (\$)</b>											
Émissions / Program		38,237,736	31,050,647	26,806,670	24,547,687	21,881,264	23.1	15.8	9.2	12.2	15.0
Services techniques / Technical		3,764,472	3,140,733	2,767,805	2,651,407	2,547,158	19.9	13.5	4.4	4.1	10.3
Ventes et promotion / Sales and Promotion		41,230,961	37,645,825	34,129,977	30,478,984	26,112,938	9.5	10.3	12.0	16.7	12.1
Administration et frais généraux / Administration and General		32,988,820	31,489,191	26,371,651	23,106,008	21,188,794	4.8	19.4	14.1	9.0	11.7
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>		<b>116,221,989</b>	<b>103,326,396</b>	<b>90,076,102</b>	<b>80,784,084</b>	<b>71,730,152</b>	<b>12.5</b>	<b>14.7</b>	<b>11.5</b>	<b>12.6</b>	<b>12.8</b>
Bénéfice (perte) d'exploitation / Operating income		56,441,159	51,373,224	45,923,501	43,886,881	38,620,175	9.9	11.9	4.6	13.6	10.0
Amortissement / Depreciation		5,156,514	4,200,778	5,417,512	3,954,646	2,894,391	22.8	-22.5	37.0	36.6	15.5
<b>B.A.I.I. / P.B.I.T.</b>		<b>51,284,645</b>	<b>47,172,446</b>	<b>40,505,989</b>	<b>39,932,235</b>	<b>35,725,784</b>	<b>8.7</b>	<b>16.5</b>	<b>1.4</b>	<b>11.8</b>	<b>9.5</b>
Intérêts versés / Interest		2,928,628	3,564,560	4,665,008	4,758,543	3,395,650	-17.8	-23.6	-2.0	40.1	-3.6
Ajustements / Adjustments		-6,437,681	2,446,535	328,590	-407,052	1,864,444	-363.1	644.6	-180.7	-121.8	36.3
<b>Bénéfice net (perte) avant impôts / Pre-tax Profit</b>		<b>54,793,698</b>	<b>41,161,351</b>	<b>35,512,392</b>	<b>35,580,746</b>	<b>30,465,688</b>	<b>33.1</b>	<b>15.9</b>	<b>-0.2</b>	<b>16.8</b>	<b>15.8</b>
<b>ÉMISSIONS / PROGRAMMING (%)</b>											
Dépenses sur émissions/Dépenses totales / Prog. Expense/Expense Total		32.90	30.05	29.76	30.39	30.50	9.5	1.0	-2.1	-0.4	1.9
Dépenses sur émissions/Revenus totaux / Prog. Expense/Revenue Total		22.15	20.07	19.71	19.69	19.83	10.3	1.8	0.1	-0.7	2.8
<b>PERSONNEL / STAFF</b>											
Rémunérations totales / Total Salaries (\$)		60,628,639	54,286,037	47,682,002	43,424,563	38,081,651	11.7	13.9	9.8	14.0	12.3
Effectifs moyens / Staff		933.37	847.78	721.59	643.96	595.45	10.1	17.5	12.1	8.1	11.9
Rémunérations/effectifs / Average Salaries(\$)		64,957	64,033	66,079	67,434	63,954	1.4	-3.1	-2.0	5.4	0.4
Rémunérations/dépenses totales / Salaries/Expense Total (%)		52.17	52.54	52.94	53.75	53.09	-0.7	-0.7	-1.5	1.3	-0.4
<b>RENDEMENT / PROFITABILITY (%)</b>											
Revenus d'exploitation / Operating Margin		32.69	33.21	33.77	35.20	35.00	-1.6	-1.7	-4.1	0.6	-1.7
Marge B.A.I.I. / P.B.I.T. Margin		29.70	30.49	29.78	32.03	32.37	-2.6	2.4	-7.0	-1.1	-2.1
Marge avant impôts / Pre-tax Margin		31.73	26.61	26.11	28.54	27.61	19.3	1.9	-8.5	3.4	3.5

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**CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM**  
**SOMMAIRE FINANCIER - RADIO / FINANCIAL SUMMARY - RADIO**

CB et Territoires / BC &amp; Territories - Toutes les langues / All languages

	Unités rapportées: Reporting units	2006	2005	2004	2003	2002	Variation % / Percent Change				Moy. de croiss. ann./ Avg. Ann. Grth Rate	
		<u>66</u>	<u>58</u>	<u>54</u>	<u>50</u>	<u>47</u>	06/05	05/04	04/03	03/02		
<b>REVENUS / REVENUE(\$)</b>												
Vente de publicité locale / Local Time Sales		102,616,347	97,086,921	88,823,381	85,506,236	81,745,616	5.7	9.3	3.9	4.6		5.8
Vente de publicité nationale / National Time Sales		40,206,054	39,287,985	32,867,060	31,436,336	26,643,768	2.3	19.5	4.6	18.0		10.8
Paiements du réseau à la station / Network Payments		0	0	0	0	0	0.0	0.0	0.0	0.0		
Infopublicités / Infomercials		0	0	0	0	0	0.0	0.0	0.0	0.0		
Ventes de droits de diffusions / Syndication-Production		2,471,571	2,528,937	2,495,142	2,598,927	1,985,990	-2.3	1.4	-4.0	30.9		5.6
Autres / Other		1,916,943	1,921,885	1,044,408	588,552	88,371	-0.3	84.0	77.5	566.0		115.8
<b>REVENUS TOTAUX / TOTAL REVENUE</b>		<b>147,210,915</b>	<b>140,825,728</b>	<b>125,229,992</b>	<b>120,130,053</b>	<b>110,463,744</b>	<b>4.5</b>	<b>12.5</b>	<b>4.2</b>	<b>8.8</b>		<b>7.4</b>
<b>DÉPENSES D' EXPLOITATION / EXPENSES (\$)</b>												
Émissions / Program		37,143,414	33,568,936	30,578,384	29,073,838	26,653,913	10.6	9.8	5.2	9.1		8.7
Services techniques / Technical		3,443,197	3,115,375	3,066,197	2,939,163	2,823,855	10.5	1.6	4.3	4.1		5.1
Ventes et promotion / Sales and Promotion		36,711,899	34,883,942	34,157,233	29,716,328	28,156,365	5.2	2.1	14.9	5.5		6.9
Administration et frais généraux / Administration and General		30,851,998	28,915,260	27,306,986	26,239,720	25,910,464	6.7	5.9	4.1	1.3		4.5
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>		<b>108,150,508</b>	<b>100,483,513</b>	<b>95,108,801</b>	<b>87,969,049</b>	<b>83,544,597</b>	<b>7.6</b>	<b>5.7</b>	<b>8.1</b>	<b>5.3</b>		<b>6.7</b>
Bénéfice (perte) d'exploitation / Operating income		39,060,407	40,342,215	30,121,190	32,161,003	26,919,144	-3.2	33.9	-6.3	19.5		9.8
Amortissement / Depreciation		3,602,053	3,446,542	3,268,116	3,466,125	4,179,545	4.5	5.5	-5.7	-17.1		-3.6
<b>B.A.I.I. / P.B.I.T.</b>		<b>35,458,354</b>	<b>36,895,673</b>	<b>26,853,074</b>	<b>28,694,878</b>	<b>22,739,599</b>	<b>-3.9</b>	<b>37.4</b>	<b>-6.4</b>	<b>26.2</b>		<b>11.7</b>
Intérêts versés / Interest		2,613,138	2,469,555	2,500,358	2,738,309	2,986,836	5.8	-1.2	-8.7	-8.3		-3.3
Ajustements / Adjustments		-4,946,188	399,724	-1,067,651	-4,467,136	-3,763,353	-1337.4	-137.4	-76.1	18.7		7.1
<b>Bénéfice net (perte) avant impôts / Pre-tax Profit</b>		<b>37,791,404</b>	<b>34,026,394</b>	<b>25,420,367</b>	<b>30,423,702</b>	<b>23,516,118</b>	<b>11.1</b>	<b>33.9</b>	<b>-16.4</b>	<b>29.4</b>		<b>12.6</b>
<b>ÉMISSIONS / PROGRAMMING (%)</b>												
Dépenses sur émissions/Dépenses totales / Prog. Expense/Expense Total		34.34	33.41	32.15	33.05	31.90	2.8	3.9	-2.7	3.6		1.9
Dépenses sur émissions/Revenus totaux / Prog. Expense/Revenue Total		25.23	23.84	24.42	24.20	24.13	5.8	-2.4	0.9	0.3		1.1
<b>PERSONNEL / STAFF</b>												
Rémunérations totales / Total Salaries (\$)		55,184,381	52,858,524	49,231,638	47,590,430	49,683,363	4.4	7.4	3.4	-4.2		2.7
Effectifs moyens / Staff		929.76	848.56	842.37	802.65	781.73	9.6	0.7	4.9	2.7		4.4
Rémunérations/effectifs / Average Salaries(\$)		59,353	62,292	58,444	59,292	63,556	-4.7	6.6	-1.4	-6.7		-1.7
Rémunérations/dépenses totales / Salaries/Expense Total (%)		51.03	52.60	51.76	54.10	59.47	-3.0	1.6	-4.3	-9.0		-3.8
<b>RENDEMENT / PROFITABILITY (%)</b>												
Revenus d'exploitation / Operating Margin		26.53	28.65	24.05	26.77	24.37	-7.4	19.1	-10.2	9.9		2.2
Marge B.A.I.I. / P.B.I.T. Margin		24.09	26.20	21.44	23.89	20.59	-8.1	22.2	-10.2	16.0		4.0
Marge avant impôts / Pre-tax Margin		25.67	24.16	20.30	25.33	21.29	6.2	19.0	-19.8	19.0		4.8

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