



 Canadian Radio-television and
Telecommunications Commission Conseil de la radiodiffusion et des
télécommunications canadiennes

TÉLÉVISION

RELEVÉS STATISTIQUES ET FINANCIERS

TELEVISION

STATISTICAL AND FINANCIAL SUMMARIES

2001 - 2005

GRUPE DES STATISTIQUES INDUSTRIELLES ET ANALYSE DE L'INDUSTRIE
EXPLOITATION EN RADIODIFFUSION

INDUSTRY STATISTICS & ANALYSIS
BROADCASTING OPERATIONS

Canada

AVANT-PROPOS

Introduction

Le présent rapport renferme des données statistiques et financières recueillies par la direction générale de l'analyse de la radiodiffusion, à partir des rapports annuels de télévision. La section I fournit les relevés financiers des entreprises de télévision privée. La section II présente les dépenses détaillées de programmation et de production pour 2005. La section III fournit les relevés financiers de radio et télévision pour la SRC. La direction générale de l'analyse de la radiodiffusion désire être avisée de tout problème que l'utilisation de ces statistiques pourrait poser.

Note

Les données présentées dans ce rapport peuvent être révisées si le Conseil reçoit de l'information additionnelle et/ou révisée.

FOREWORD

Introduction

This report presents statistical and financial data produced by the Broadcasting Operations Branch based on the television annual returns. Section I provides financial summaries for private television undertakings. Section II presents the detailed programming and production expenses for 2005. Section III provides the radio and television financial summaries for the CBC. The Broadcasting Operations Branch would appreciate being informed of any problems encountered with these statistics.

Note

Data contained in this report is subject to change as the Commission receives additional or revised information.

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RELEVÉS STATISTIQUES ET FINANCIERS DE L'INDUSTRIE
INDUSTRY STATISTICS AND FINANCIAL SUMMARIES

TOTAL CANADIEN / CANADA TOTAL

TÉLÉVISION PRIVÉE
PRIVATE TELEVISION

CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM
SOMMAIRE FINANCIER - TV / FINANCIAL SUMMARY TV

CANADA / CANADA

| | Unités rapportées: <i>Reporting units</i> | 2005 | 2004 | 2003 | 2002 | 2001 | Variation % / <i>Percent Change</i> | | | | Moy. de croiss. ann./ <i>Avg. Ann. Grth Rate</i> |
|--|--|----------------------|----------------------|----------------------|----------------------|----------------------|-------------------------------------|--------------|--------------|--------------|---|
| | | 96 | 96 | 94 | 99 | 98 | 05/04 | 04/03 | 03/02 | 02/01 | |
| REVENUS / REVENUE (\$) | | | | | | | | | | | |
| Vente de publicité locale / <i>Local Time Sales</i> | | 362,883,556 | 366,807,636 | 345,570,612 | 348,871,142 | 369,465,473 | -1.1 | 6.1 | -0.9 | -5.6 | -0.4 |
| Vente de publicité nationale / <i>National Time Sales</i> | | 1,519,111,801 | 1,449,764,334 | 1,470,642,649 | 1,304,334,618 | 1,295,143,401 | 4.8 | -1.4 | 12.8 | 0.7 | 4.1 |
| Paiements du réseau à la station / <i>Network Payments</i> | | 111,263,524 | 105,188,710 | 96,398,312 | 87,799,142 | 103,845,704 | 5.8 | 9.1 | 9.8 | -15.5 | 1.7 |
| Infopublicités / <i>Infomercials</i> | | 19,059,078 | 17,878,763 | 16,649,162 | 18,380,422 | 19,611,001 | 6.6 | 7.4 | -9.4 | -6.3 | -0.7 |
| Ventes de droits de diffusions / <i>Syndication-Production</i> | | 61,803,410 | 59,719,456 | 58,902,486 | 58,130,464 | 60,165,214 | 3.5 | 1.4 | 1.3 | -3.4 | 0.7 |
| Autres / <i>Other</i> | | 123,594,855 | 115,677,087 | 104,287,632 | 75,242,088 | 55,268,963 | 6.8 | 10.9 | 38.6 | 36.1 | 22.3 |
| REVENUS TOTAUX / TOTAL REVENUE | | 2,197,716,224 | 2,115,035,985 | 2,092,450,850 | 1,892,757,877 | 1,903,499,755 | 3.9 | 1.1 | 10.6 | -0.6 | 3.7 |
| DÉPENSES D' EXPLOITATION / EXPENSES (\$) | | | | | | | | | | | |
| Émissions / <i>Program</i> | | 1,320,870,067 | 1,275,382,626 | 1,206,126,973 | 1,137,914,092 | 1,110,059,722 | 3.6 | 5.7 | 6.0 | 2.5 | 4.4 |
| Services techniques / <i>Technical</i> | | 66,280,254 | 63,586,538 | 62,350,432 | 63,021,083 | 58,551,795 | 4.2 | 2.0 | -1.1 | 7.6 | 3.1 |
| Ventes et promotion / <i>Sales and Promotion</i> | | 224,896,449 | 217,851,896 | 210,764,506 | 221,399,483 | 205,166,004 | 3.2 | 3.4 | -4.8 | 7.9 | 2.3 |
| Administration et frais généraux / <i>Administration and General</i> | | 265,260,466 | 243,100,628 | 234,789,637 | 216,204,419 | 217,411,106 | 9.1 | 3.5 | 8.6 | -0.6 | 5.1 |
| DÉPENSES TOTALES / TOTAL EXPENSES | | 1,877,307,236 | 1,799,921,688 | 1,714,031,548 | 1,638,539,073 | 1,591,188,626 | 4.3 | 5.0 | 4.6 | 3.0 | 4.2 |
| Bénéfice (perte) d'exploitation / <i>Operating income</i> | | 320,408,988 | 315,114,298 | 378,419,302 | 254,218,805 | 312,311,131 | 1.7 | -16.7 | 48.9 | -18.6 | 0.6 |
| Amortissement / <i>Depreciation</i> | | 78,231,357 | 81,746,878 | 79,798,357 | 75,976,792 | 70,404,304 | -4.3 | 2.4 | 5.0 | 7.9 | 2.7 |
| B.A.I.I. / P.B.I.T. | | 242,177,631 | 233,367,420 | 298,620,945 | 178,242,013 | 241,906,827 | 3.8 | -21.9 | 67.5 | -26.3 | 0.0 |
| Intérêts versés / <i>Interest</i> | | 48,588,695 | 51,160,074 | 50,201,831 | 34,780,101 | 40,630,013 | -5.0 | 1.9 | 44.3 | -14.4 | 4.6 |
| Ajustements / <i>Adjustments</i> | | 109,327,479 | 71,186,021 | 61,746,950 | 51,755,515 | 69,318,385 | 53.6 | 15.3 | 19.3 | -25.3 | 12.1 |
| Bénéfice net (perte) avant impôts / Pre-tax Profit | | 84,261,457 | 111,021,325 | 186,672,165 | 91,706,396 | 131,958,428 | -24.1 | -40.5 | 103.6 | -30.5 | -10.6 |
| ÉMISSIONS / PROGRAMMING (%) | | | | | | | | | | | |
| Dépenses sur émissions/dépenses totales / <i>Program Expenses/Total Expenses</i> | | 70.36 | 70.86 | 70.37 | 69.45 | 69.76 | -0.7 | 0.7 | 1.3 | -0.5 | 0.2 |
| Dépenses sur émissions/revenus totaux / <i>Program Expenses/Total Revenue</i> | | 60.10 | 60.30 | 57.64 | 60.12 | 58.32 | -0.3 | 4.6 | -4.1 | 3.1 | 0.8 |
| PERSONNEL / STAFF | | | | | | | | | | | |
| Rémunérations totales / <i>Total Salaries (\$)</i> | | 566,364,312 | 555,793,367 | 542,312,814 | 518,621,153 | 490,623,888 | 1.9 | 2.5 | 4.6 | 5.7 | 3.7 |
| Effectifs moyens / <i>Staff</i> | | 8,110.41 | 8,013.96 | 7,914.35 | 7,814.14 | 7,685.07 | 1.2 | 1.3 | 1.3 | 1.7 | 1.4 |
| Rémunérations/effectifs / <i>Average Salaries (\$)</i> | | 69,832 | 69,353 | 68,523 | 66,370 | 63,841 | 0.7 | 1.2 | 3.2 | 4.0 | 2.3 |
| Rémunérations/dépenses totales / <i>Salaries/Total Expenses (%)</i> | | 30.17 | 30.88 | 31.64 | 31.65 | 30.83 | -2.3 | -2.4 | 0.0 | 2.7 | -0.5 |
| IMMOBILISATIONS / FIXED ASSETS | | | | | | | | | | | |
| Immobilisations brutes / <i>Gross Fixed Assets (\$)</i> | | 1,502,847,910 | 1,456,429,032 | 1,364,556,453 | 1,313,335,379 | 1,233,623,871 | 3.2 | 6.7 | 3.9 | 6.5 | 5.1 |
| Immobilisations nettes / <i>Net Fixed Assets (%)</i> | | 572,384,243 | 568,377,534 | 557,574,769 | 524,090,283 | 495,702,563 | 0.7 | 1.9 | 6.4 | 5.7 | 3.7 |
| RENDEMENT / PROFITABILITY (%) | | | | | | | | | | | |
| Revenus d'exploitation / <i>Operating Margin</i> | | 14.58 | 14.90 | 18.08 | 13.43 | 16.41 | -2.1 | -17.6 | 34.6 | -18.1 | -2.9 |
| Marge B.A.I.I. / <i>P.B.I.T. Margin</i> | | 11.02 | 11.03 | 14.27 | 9.42 | 12.71 | -0.1 | -22.7 | 51.5 | -25.9 | -3.5 |
| Marge avant impôts / <i>Pre-tax Margin</i> | | 3.83 | 5.25 | 8.92 | 4.85 | 6.93 | -27.0 | -41.2 | 84.1 | -30.1 | -13.8 |

RELEVÉS STATISTIQUES ET FINANCIERS DE L'INDUSTRIE
INDUSTRY STATISTICS AND FINANCIAL SUMMARIES

RÉGIONS
REGIONS

CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM
SOMMAIRE FINANCIER - TV / FINANCIAL SUMMARY TV

| Atlantique / Atlantic | Unités rapportées: Reporting units | 2005 | 2004 | 2003 | 2002 | 2001 | Variation % / Percent Change | | | | Moy. de crois. ann./ Avg. Ann. Grth Rate |
|---|---------------------------------------|--------------------|--------------------|--------------------|-------------------|-------------------|------------------------------|--------------|--------------|-------------|---|
| | | \$ | \$ | \$ | \$ | \$ | 05/04 | 04/03 | 03/02 | 02/01 | |
| REVENUS / REVENUE (\$) | | | | | | | | | | | |
| Vente de publicité locale / Local Time Sales | | 24,080,034 | 23,442,013 | 23,014,430 | 22,399,713 | 22,098,081 | 2.7 | 1.9 | 2.7 | 1.4 | 2.2 |
| Vente de publicité nationale / National Time Sales | | 50,710,921 | 47,299,520 | 48,323,034 | 30,739,245 | 28,559,973 | 7.2 | -2.1 | 57.2 | 7.6 | 15.4 |
| Paielements du réseau à la station / Network Payments | | 0 | 0 | 0 | 586,951 | 1,863,463 | 0.0 | 0.0 | -100.0 | -68.5 | -100.0 |
| Infopublicités / Infomercials | | 489,253 | 308,943 | 559,656 | 477,553 | 355,435 | 58.4 | -44.8 | 17.2 | 34.4 | 8.3 |
| Ventes de droits de diffusions / Syndication-Production | | 352,686 | 259,908 | 313,062 | 308,128 | 312,148 | 35.7 | -17.0 | 1.6 | -1.3 | 3.1 |
| Autres / Other | | 1,597,275 | 1,555,260 | 1,675,045 | 1,114,009 | 676,061 | 2.7 | -7.2 | 50.4 | 64.8 | 24.0 |
| REVENUS TOTAUX / TOTAL REVENUE | | 77,230,169 | 72,865,643 | 73,885,225 | 55,625,599 | 53,865,161 | 6.0 | -1.4 | 32.8 | 3.3 | 9.4 |
| DÉPENSES D' EXPLOITATION / EXPENSES (\$) | | | | | | | | | | | |
| Émissions / Program | | 54,249,077 | 52,630,711 | 52,513,740 | 37,654,890 | 35,413,526 | 3.1 | 0.2 | 39.5 | 6.3 | 11.3 |
| Services techniques / Technical | | 4,951,767 | 5,151,232 | 5,492,931 | 5,671,095 | 5,894,065 | -3.9 | -6.2 | -3.1 | -3.8 | -4.3 |
| Ventes et promotion / Sales and Promotion | | 9,423,777 | 8,403,160 | 8,584,757 | 7,867,696 | 7,950,698 | 12.1 | -2.1 | 9.1 | -1.0 | 4.3 |
| Administration et frais généraux / Administration and General | | 12,413,412 | 11,166,072 | 11,413,529 | 10,248,545 | 8,199,883 | 11.2 | -2.2 | 11.4 | 25.0 | 10.9 |
| DÉPENSES TOTALES / TOTAL EXPENSES | | 81,038,033 | 77,351,176 | 78,004,957 | 61,442,225 | 57,458,171 | 4.8 | -0.8 | 27.0 | 6.9 | 9.0 |
| Bénéfice (perte) d'exploitation / Operating income | | -3,807,864 | -4,485,533 | -4,119,732 | -5,816,626 | -3,593,009 | -15.1 | 8.9 | -29.2 | 61.9 | 1.5 |
| Amortissement / Depreciation | | 2,708,813 | 2,397,719 | 2,728,977 | 2,717,469 | 2,835,041 | 13.0 | -12.1 | 0.4 | -4.1 | -1.1 |
| B.A.I.I. / P.B.I.T. | | -6,516,677 | -6,883,252 | -6,848,709 | -8,534,095 | -6,428,050 | -5.3 | 0.5 | -19.7 | 32.8 | 0.3 |
| Intérêts versés / Interest | | 100,661 | 69,262 | 83,714 | 93,351 | 158,724 | 45.3 | -17.3 | -10.3 | -41.2 | -10.8 |
| Ajustements / Adjustments | | 3,632,608 | 3,818,731 | 6,056,852 | 255,110 | -90,173 | -4.9 | -37.0 | 999.0 | -382.9 | 151.9 |
| Bénéfice net (perte) avant impôts / Pre-tax Profit | | -10,249,946 | -10,771,245 | -12,989,274 | -8,882,556 | -6,496,601 | -4.8 | -17.1 | 46.2 | 36.7 | 12.1 |
| ÉMISSIONS / PROGRAMMING (%) | | | | | | | | | | | |
| Dépenses sur émissions/dépenses totales / Program Expenses/Total Expenses | | 66.94 | 68.04 | 67.32 | 61.29 | 61.63 | -1.6 | 1.1 | 9.8 | -0.6 | 2.1 |
| Dépenses sur émissions/revenus totaux / Program Expenses/Total Revenue | | 70.24 | 72.23 | 71.07 | 67.69 | 65.74 | -2.8 | 1.6 | 5.0 | 3.0 | 1.7 |
| PERSONNEL / STAFF | | | | | | | | | | | |
| Rémunérations totales / Total Salaries (\$) | | 24,768,974 | 24,339,132 | 25,607,139 | 22,932,294 | 21,821,148 | 1.8 | -5.0 | 11.7 | 5.1 | 3.2 |
| Effectifs moyens / Staff | | 361.69 | 368.13 | 367.08 | 358.45 | 378.30 | -1.7 | 0.3 | 2.4 | -5.2 | -1.1 |
| Rémunérations/effectifs / Average Salaries (\$) | | 68,481 | 66,116 | 69,759 | 63,976 | 57,682 | 3.6 | -5.2 | 9.0 | 10.9 | 4.4 |
| Rémunérations/dépenses totales / Salaries/Total Expenses (%) | | 30.56 | 31.47 | 32.83 | 37.32 | 37.98 | -2.9 | -4.1 | -12.0 | -1.7 | -5.3 |
| IMMOBILISATIONS / FIXED ASSETS | | | | | | | | | | | |
| Immobilisations brutes / Gross Fixed Assets (\$) | | 40,430,523 | 38,171,820 | 37,176,421 | 36,248,999 | 34,145,407 | 5.9 | 2.7 | 2.6 | 6.2 | 4.3 |
| Immobilisations nettes / Net Fixed Assets (%) | | 10,109,867 | 10,261,241 | 11,273,041 | 12,603,434 | 13,143,317 | -1.5 | -9.0 | -10.6 | -4.1 | -6.3 |
| RENDEMENT / PROFITABILITY (%) | | | | | | | | | | | |
| Revenus d'exploitation / Operating Margin | | -4.93 | -6.16 | -5.58 | -10.46 | -6.67 | -19.9 | 10.4 | -46.7 | 56.8 | -7.3 |
| Marge B.A.I.I. / P.B.I.T. Margin | | -8.44 | -9.45 | -9.27 | -15.34 | -11.93 | -10.7 | 1.9 | -39.6 | 28.6 | -8.3 |
| Marge avant impôts / Pre-tax Margin | | -13.27 | -14.78 | -17.58 | -15.97 | -12.06 | -10.2 | -15.9 | 10.1 | 32.4 | 2.4 |

CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM
SOMMAIRE FINANCIER - TV / FINANCIAL SUMMARY TV

Québec / Quebec

| | Unités rapportées: Reporting units | 2005 | 2004 | 2003 | 2002 | 2001 | Variation % / Percent Change | | | | Moy. de croiss. ann./ Avg. Ann. Grth Rate |
|---|---------------------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|------------------------------|-------------|--------------|--------------|--|
| | | <u>26</u> | <u>26</u> | <u>26</u> | <u>26</u> | <u>26</u> | 05/04 | 04/03 | 03/02 | 02/01 | |
| REVENUS / REVENUE (\$) | | | | | | | | | | | |
| Vente de publicité locale / Local Time Sales | | 99,079,774 | 102,971,738 | 93,523,866 | 95,206,768 | 97,969,000 | -3.8 | 10.1 | -1.8 | -2.8 | 0.3 |
| Vente de publicité nationale / National Time Sales | | 201,290,358 | 196,596,859 | 208,135,760 | 177,536,658 | 177,838,746 | 2.4 | -5.5 | 17.2 | -0.2 | 3.1 |
| Paielements du réseau à la station / Network Payments | | 106,109,372 | 99,723,631 | 90,961,704 | 77,669,992 | 74,638,349 | 6.4 | 9.6 | 17.1 | 4.1 | 9.2 |
| Infopublicités / Infomercials | | 6,635,553 | 6,409,794 | 5,561,614 | 5,779,201 | 6,633,352 | 3.5 | 15.3 | -3.8 | -12.9 | 0.0 |
| Ventes de droits de diffusions / Syndication-Production | | 49,346,499 | 46,247,278 | 44,264,744 | 42,324,791 | 42,832,820 | 6.7 | 4.5 | 4.6 | -1.2 | 3.6 |
| Autres / Other | | 58,520,721 | 53,050,162 | 48,476,591 | 38,007,344 | 30,044,926 | 10.3 | 9.4 | 27.5 | 26.5 | 18.1 |
| REVENUS TOTAUX / TOTAL REVENUE | | 520,982,277 | 504,999,462 | 490,924,279 | 436,524,754 | 429,957,191 | 3.2 | 2.9 | 12.5 | 1.5 | 4.9 |
| DÉPENSES D' EXPLOITATION / EXPENSES (\$) | | | | | | | | | | | |
| Émissions / Program | | 286,899,287 | 272,627,590 | 256,328,258 | 244,518,332 | 228,109,574 | 5.2 | 6.4 | 4.8 | 7.2 | 5.9 |
| Services techniques / Technical | | 15,167,437 | 14,393,859 | 15,077,970 | 14,568,482 | 12,904,204 | 5.4 | -4.5 | 3.5 | 12.9 | 4.1 |
| Ventes et promotion / Sales and Promotion | | 61,079,057 | 55,982,127 | 54,530,029 | 52,346,177 | 51,191,188 | 9.1 | 2.7 | 4.2 | 2.3 | 4.5 |
| Administration et frais généraux / Administration and General | | 86,181,971 | 87,793,409 | 87,041,147 | 79,472,107 | 80,519,226 | -1.8 | 0.9 | 9.5 | -1.3 | 1.7 |
| DÉPENSES TOTALES / TOTAL EXPENSES | | 449,327,752 | 430,796,985 | 412,977,404 | 390,905,096 | 372,724,192 | 4.3 | 4.3 | 5.6 | 4.9 | 4.8 |
| Bénéfice (perte) d'exploitation / Operating income | | 71,654,525 | 74,202,477 | 77,946,875 | 45,619,658 | 57,232,999 | -3.4 | -4.8 | 70.9 | -20.3 | 5.8 |
| Amortissement / Depreciation | | 19,437,699 | 20,179,943 | 20,332,436 | 19,366,331 | 17,511,396 | -3.7 | -0.7 | 5.0 | 10.6 | 2.6 |
| B.A.I.I. / P.B.I.T. | | 52,216,826 | 54,022,534 | 57,614,439 | 26,253,327 | 39,721,603 | -3.3 | -6.2 | 119.5 | -33.9 | 7.1 |
| Intérêts versés / Interest | | 7,015,495 | 7,592,942 | 5,646,533 | 4,590,001 | 9,205,322 | -7.6 | 34.5 | 23.0 | -50.1 | -6.6 |
| Ajustements / Adjustments | | 32,913,101 | 8,610,758 | 10,647,268 | 1,528,443 | 6,153,377 | 282.2 | -19.1 | 596.6 | -75.2 | 52.1 |
| Bénéfice net (perte) avant impôts / Pre-tax Profit | | 12,288,230 | 37,818,834 | 41,320,638 | 20,134,883 | 24,362,906 | -67.5 | -8.5 | 105.2 | -17.4 | -15.7 |
| ÉMISSIONS / PROGRAMMING (%) | | | | | | | | | | | |
| Dépenses sur émissions/dépenses totales / Program Expenses/Total Expenses | | 63.85 | 63.28 | 62.07 | 62.55 | 61.20 | 0.9 | 2.0 | -0.8 | 2.2 | 1.1 |
| Dépenses sur émissions/revenus totaux / Program Expenses/Total Revenue | | 55.07 | 53.99 | 52.21 | 56.01 | 53.05 | 2.0 | 3.4 | -6.8 | 5.6 | 0.9 |
| PERSONNEL / STAFF | | | | | | | | | | | |
| Rémunérations totales / Total Salaries (\$) | | 153,717,577 | 148,474,078 | 142,817,668 | 139,898,608 | 139,463,504 | 3.5 | 4.0 | 2.1 | 0.3 | 2.5 |
| Effectifs moyens / Staff | | 2,271.57 | 2,127.81 | 2,120.71 | 2,126.85 | 2,168.00 | 6.8 | 0.3 | -0.3 | -1.9 | 1.2 |
| Rémunérations/effectifs / Average Salaries (\$) | | 67,670 | 69,778 | 67,344 | 65,777 | 64,328 | -3.0 | 3.6 | 2.4 | 2.3 | 1.3 |
| Rémunérations/dépenses totales / Salaries/Total Expenses (%) | | 34.21 | 34.46 | 34.58 | 35.79 | 37.42 | -0.7 | -0.3 | -3.4 | -4.4 | -2.2 |
| IMMOBILISATIONS / FIXED ASSETS | | | | | | | | | | | |
| Immobilisations brutes / Gross Fixed Assets (\$) | | 335,203,234 | 318,225,360 | 308,972,421 | 313,259,691 | 293,474,425 | 5.3 | 3.0 | -1.4 | 6.7 | 3.4 |
| Immobilisations nettes / Net Fixed Assets (%) | | 107,562,652 | 108,105,315 | 115,610,824 | 116,361,420 | 113,543,817 | -0.5 | -6.5 | -0.6 | 2.5 | -1.3 |
| RENDEMENT / PROFITABILITY (%) | | | | | | | | | | | |
| Revenus d'exploitation / Operating Margin | | 13.75 | 14.69 | 15.88 | 10.45 | 13.31 | -6.4 | -7.5 | 51.9 | -21.5 | 0.8 |
| Marge B.A.I.I. / P.B.I.T. Margin | | 10.02 | 10.70 | 11.74 | 6.01 | 9.24 | -6.3 | -8.8 | 95.1 | -34.9 | 2.1 |
| Marge avant impôts / Pre-tax Margin | | 2.36 | 7.49 | 8.42 | 4.61 | 5.67 | -68.5 | -11.0 | 82.5 | -18.6 | -19.7 |

CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM
SOMMAIRE FINANCIER - TV / FINANCIAL SUMMARY TV

Ontario / Ontario

| | Unités rapportées: Reporting units | 2005 | 2004 | 2003 | 2002 | 2001 | Variation % / Percent Change | | | | Moy. de croiss. ann./ Avg. Ann. Grth Rate |
|---|---------------------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|------------------------------|--------------|-------------|-------------|--|
| | | <u>27</u> | <u>27</u> | <u>25</u> | <u>28</u> | <u>28</u> | 05/04 | 04/03 | 03/02 | 02/01 | |
| REVENUS / REVENUE (\$) | | | | | | | | | | | |
| Vente de publicité locale / Local Time Sales | | 97,934,520 | 98,803,595 | 91,921,760 | 84,251,239 | 90,364,687 | -0.9 | 7.5 | 9.1 | -6.8 | 2.0 |
| Vente de publicité nationale / National Time Sales | | 773,656,438 | 755,355,935 | 777,380,727 | 625,949,378 | 614,879,000 | 2.4 | -2.8 | 24.2 | 1.8 | 5.9 |
| Paiements du réseau à la station / Network Payments | | 1,860,703 | 2,022,817 | 2,027,599 | 4,478,187 | 13,325,038 | -8.0 | -0.2 | -54.7 | -66.4 | -38.9 |
| Infopublicités / Infomercials | | 7,281,013 | 7,666,451 | 7,558,277 | 8,352,329 | 6,442,413 | -5.0 | 1.4 | -9.5 | 29.6 | 3.1 |
| Ventes de droits de diffusions / Syndication-Production | | 7,255,693 | 7,433,414 | 8,722,308 | 7,525,511 | 9,458,775 | -2.4 | -14.8 | 15.9 | -20.4 | -6.4 |
| Autres / Other | | 45,252,050 | 42,785,050 | 40,855,338 | 22,423,683 | 11,680,320 | 5.8 | 4.7 | 82.2 | 92.0 | 40.3 |
| REVENUS TOTAUX / TOTAL REVENUE | | 933,240,417 | 914,067,262 | 928,466,009 | 752,980,329 | 746,150,236 | 2.1 | -1.6 | 23.3 | 0.9 | 5.8 |
| DÉPENSES D' EXPLOITATION / EXPENSES (\$) | | | | | | | | | | | |
| Émissions / Program | | 573,330,253 | 567,083,327 | 520,476,396 | 414,751,777 | 414,459,739 | 1.1 | 9.0 | 25.5 | 0.1 | 8.5 |
| Services techniques / Technical | | 29,511,108 | 27,736,808 | 25,764,918 | 22,765,728 | 21,487,934 | 6.4 | 7.7 | 13.2 | 5.9 | 8.3 |
| Ventes et promotion / Sales and Promotion | | 83,575,258 | 81,151,013 | 78,582,644 | 80,234,271 | 78,181,147 | 3.0 | 3.3 | -2.1 | 2.6 | 1.7 |
| Administration et frais généraux / Administration and General | | 91,990,895 | 81,586,103 | 80,347,529 | 74,782,610 | 67,899,523 | 12.8 | 1.5 | 7.4 | 10.1 | 7.9 |
| DÉPENSES TOTALES / TOTAL EXPENSES | | 778,407,514 | 757,557,251 | 705,171,485 | 592,534,384 | 582,028,342 | 2.8 | 7.4 | 19.0 | 1.8 | 7.5 |
| Bénéfice (perte) d'exploitation / Operating income | | 154,832,903 | 156,510,011 | 223,294,524 | 160,445,945 | 164,121,894 | -1.1 | -29.9 | 39.2 | -2.2 | -1.4 |
| Amortissement / Depreciation | | 35,607,678 | 36,539,933 | 35,332,319 | 30,546,841 | 28,208,331 | -2.6 | 3.4 | 15.7 | 8.3 | 6.0 |
| B.A.I.I. / P.B.I.T. | | 119,225,225 | 119,970,078 | 187,962,205 | 129,899,104 | 135,913,563 | -0.6 | -36.2 | 44.7 | -4.4 | -3.2 |
| Intérêts versés / Interest | | 34,933,322 | 33,721,128 | 31,902,156 | 24,459,524 | 24,854,687 | 3.6 | 5.7 | 30.4 | -1.6 | 8.9 |
| Ajustements / Adjustments | | 69,322,146 | 37,832,693 | 24,533,061 | 4,320,926 | 24,982,343 | 83.2 | 54.2 | 467.8 | -82.7 | 29.1 |
| Bénéfice net (perte) avant impôts / Pre-tax Profit | | 14,969,757 | 48,416,257 | 131,526,988 | 101,118,653 | 86,076,529 | -69.1 | -63.2 | 30.1 | 17.5 | -35.4 |
| ÉMISSIONS / PROGRAMMING (%) | | | | | | | | | | | |
| Dépenses sur émissions/dépenses totales / Program Expenses/Total Expenses | | 73.65 | 74.86 | 73.81 | 70.00 | 71.21 | -1.6 | 1.4 | 5.4 | -1.7 | 0.8 |
| Dépenses sur émissions/revenus totaux / Program Expenses/Total Revenue | | 61.43 | 62.04 | 56.06 | 55.08 | 55.55 | -1.0 | 10.7 | 1.8 | -0.8 | 2.6 |
| PERSONNEL / STAFF | | | | | | | | | | | |
| Rémunérations totales / Total Salaries (\$) | | 211,253,802 | 208,381,624 | 203,079,137 | 174,891,285 | 168,208,076 | 1.4 | 2.6 | 16.1 | 4.0 | 5.9 |
| Effectifs moyens / Staff | | 2,823.74 | 2,863.53 | 2,731.59 | 2,549.04 | 2,561.73 | -1.4 | 4.8 | 7.2 | -0.5 | 2.5 |
| Rémunérations/effectifs / Average Salaries (\$) | | 74,813 | 72,771 | 74,345 | 68,611 | 65,662 | 2.8 | -2.1 | 8.4 | 4.5 | 3.3 |
| Rémunérations/dépenses totales / Salaries/Total Expenses (%) | | 27.14 | 27.51 | 28.80 | 29.52 | 28.90 | -1.3 | -4.5 | -2.4 | 2.1 | -1.6 |
| IMMOBILISATIONS / FIXED ASSETS | | | | | | | | | | | |
| Immobilisations brutes / Gross Fixed Assets (\$) | | 772,285,491 | 736,743,315 | 672,427,357 | 521,204,325 | 491,603,018 | 4.8 | 9.6 | 29.0 | 6.0 | 12.0 |
| Immobilisations nettes / Net Fixed Assets (%) | | 330,744,646 | 328,321,198 | 303,251,269 | 214,351,864 | 210,897,304 | 0.7 | 8.3 | 41.5 | 1.6 | 11.9 |
| RENDEMENT / PROFITABILITY (%) | | | | | | | | | | | |
| Revenus d'exploitation / Operating Margin | | 16.59 | 17.12 | 24.05 | 21.31 | 22.00 | -3.1 | -28.8 | 12.9 | -3.1 | -6.8 |
| Marge B.A.I.I. / P.B.I.T. Margin | | 12.78 | 13.12 | 20.24 | 17.25 | 18.22 | -2.7 | -35.2 | 17.3 | -5.3 | -8.5 |
| Marge avant impôts / Pre-tax Margin | | 1.60 | 5.30 | 14.17 | 13.43 | 11.54 | -69.7 | -62.6 | 5.5 | 16.4 | -38.9 |

CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM
SOMMAIRE FINANCIER - TV / FINANCIAL SUMMARY TV

| Prairies / <i>Prairies</i> | Unités rapportées: <i>Reporting units</i> | 2005 | 2004 | 2003 | 2002 | 2001 | Variation % / <i>Percent Change</i> | | | | Moy. de croiss. ann./ Avg. Ann. Grth Rate |
|--|--|--------------------|--------------------|--------------------|--------------------|--------------------|-------------------------------------|-------------|--------------|--------------|--|
| | | <u>23</u> | <u>23</u> | <u>23</u> | <u>25</u> | <u>26</u> | 05/04 | 04/03 | 03/02 | 02/01 | |
| REVENUS / REVENUE (\$) | | | | | | | | | | | |
| Vente de publicité locale / <i>Local Time Sales</i> | | 78,658,594 | 81,156,303 | 83,287,571 | 92,626,254 | 98,326,180 | -3.1 | -2.6 | -10.1 | -5.8 | -5.4 |
| Vente de publicité nationale / <i>National Time Sales</i> | | 272,956,561 | 248,819,217 | 245,157,057 | 170,895,889 | 165,660,178 | 9.7 | 1.5 | 43.5 | 3.2 | 13.3 |
| Paiements du réseau à la station / <i>Network Payments</i> | | 1,518,563 | 1,550,034 | 1,505,942 | 2,943,432 | 8,071,908 | -2.0 | 2.9 | -48.8 | -63.5 | -34.1 |
| Infopublicités / <i>Infomercials</i> | | 2,217,703 | 1,794,578 | 1,619,556 | 2,424,859 | 4,205,995 | 23.6 | 10.8 | -33.2 | -42.3 | -14.8 |
| Ventes de droits de diffusions / <i>Syndication-Production</i> | | 3,623,118 | 4,105,246 | 4,313,713 | 6,134,917 | 5,927,848 | -11.7 | -4.8 | -29.7 | 3.5 | -11.6 |
| Autres / <i>Other</i> | | 9,261,158 | 9,212,486 | 6,957,997 | 2,412,846 | 2,321,350 | 0.5 | 32.4 | 188.4 | 3.9 | 41.3 |
| REVENUS TOTAUX / TOTAL REVENUE | | 368,235,697 | 346,637,864 | 342,841,836 | 277,438,196 | 284,513,457 | 6.2 | 1.1 | 23.6 | -2.5 | 6.7 |
| DÉPENSES D' EXPLOITATION / EXPENSES (\$) | | | | | | | | | | | |
| Émissions / <i>Program</i> | | 215,629,180 | 198,064,094 | 205,117,398 | 175,016,769 | 176,521,656 | 8.9 | -3.4 | 17.2 | -0.9 | 5.1 |
| Services techniques / <i>Technical</i> | | 9,599,460 | 9,236,408 | 9,477,237 | 8,970,727 | 8,571,324 | 3.9 | -2.5 | 5.6 | 4.7 | 2.9 |
| Ventes et promotion / <i>Sales and Promotion</i> | | 40,067,754 | 42,111,938 | 40,907,280 | 38,341,044 | 38,069,838 | -4.9 | 2.9 | 6.7 | 0.7 | 1.3 |
| Administration et frais généraux / <i>Administration and General</i> | | 42,280,608 | 36,519,823 | 32,895,258 | 28,856,530 | 29,251,712 | 15.8 | 11.0 | 14.0 | -1.4 | 9.6 |
| DÉPENSES TOTALES / TOTAL EXPENSES | | 307,577,002 | 285,932,262 | 288,397,173 | 251,185,069 | 252,414,529 | 7.6 | -0.9 | 14.8 | -0.5 | 5.1 |
| Bénéfice (perte) d'exploitation / <i>Operating income</i> | | 60,658,695 | 60,705,603 | 54,444,661 | 26,253,128 | 32,098,929 | -0.1 | 11.5 | 107.4 | -18.2 | 17.2 |
| Amortissement / <i>Depreciation</i> | | 8,783,188 | 10,953,060 | 10,597,678 | 9,851,834 | 9,830,595 | -19.8 | 3.4 | 7.6 | 0.2 | -2.8 |
| B.A.I.I. / P.B.I.T. | | 51,875,507 | 49,752,543 | 43,846,983 | 16,401,294 | 22,268,334 | 4.3 | 13.5 | 167.3 | -26.3 | 23.5 |
| Intérêts versés / <i>Interest</i> | | 3,140,929 | 6,379,641 | 9,591,694 | 3,170,718 | 5,315,608 | -50.8 | -33.5 | 202.5 | -40.4 | -12.3 |
| Ajustements / <i>Adjustments</i> | | 10,459,390 | 14,270,056 | 13,837,483 | 8,487,434 | -946,017 | -26.7 | 3.1 | 63.0 | -997.2 | 82.3 |
| Bénéfice net (perte) avant impôts / Pre-tax Profit | | 38,275,188 | 29,102,846 | 20,417,806 | 4,743,142 | 17,898,743 | 31.5 | 42.5 | 330.5 | -73.5 | 20.9 |
| ÉMISSIONS / PROGRAMMING (%) | | | | | | | | | | | |
| Dépenses sur émissions/dépenses totales / <i>Program Expenses/Total Expenses</i> | | 70.11 | 69.27 | 71.12 | 69.68 | 69.93 | 1.2 | -2.6 | 2.1 | -0.4 | 0.1 |
| Dépenses sur émissions/revenus totaux / <i>Program Expenses/Total Revenue</i> | | 58.56 | 57.14 | 59.83 | 63.08 | 62.04 | 2.5 | -4.5 | -5.2 | 1.7 | -1.4 |
| PERSONNEL / STAFF | | | | | | | | | | | |
| Rémunérations totales / <i>Total Salaries (\$)</i> | | 92,516,429 | 89,954,761 | 89,786,915 | 81,250,557 | 82,084,518 | 2.8 | 0.2 | 10.5 | -1.0 | 3.0 |
| Effectifs moyens / <i>Staff</i> | | 1,541.07 | 1,475.38 | 1,520.26 | 1,482.10 | 1,542.24 | 4.5 | -3.0 | 2.6 | -3.9 | 0.0 |
| Rémunérations/effectifs / <i>Average Salaries (\$)</i> | | 60,034 | 60,971 | 59,060 | 54,821 | 53,224 | -1.5 | 3.2 | 7.7 | 3.0 | 3.1 |
| Rémunérations/dépenses totales / <i>Salaries/Total Expenses (%)</i> | | 30.08 | 31.46 | 31.13 | 32.35 | 32.52 | -4.4 | 1.1 | -3.8 | -0.5 | -1.9 |
| IMMOBILISATIONS / FIXED ASSETS | | | | | | | | | | | |
| Immobilisations brutes / <i>Gross Fixed Assets (\$)</i> | | 191,740,049 | 206,261,911 | 197,709,215 | 194,553,546 | 187,721,586 | -7.0 | 4.3 | 1.6 | 3.6 | 0.5 |
| Immobilisations nettes / <i>Net Fixed Assets (%)</i> | | 61,551,127 | 56,118,412 | 57,034,903 | 62,209,685 | 65,893,636 | 9.7 | -1.6 | -8.3 | -5.6 | -1.7 |
| RENDEMENT / PROFITABILITY (%) | | | | | | | | | | | |
| Revenus d'exploitation / <i>Operating Margin</i> | | 16.47 | 17.51 | 15.88 | 9.46 | 11.28 | -5.9 | 10.3 | 67.8 | -16.1 | 9.9 |
| Marge B.A.I.I. / <i>P.B.I.T. Margin</i> | | 14.09 | 14.35 | 12.79 | 5.91 | 7.83 | -1.8 | 12.2 | 116.3 | -24.5 | 15.8 |
| Marge avant impôts / <i>Pre-tax Margin</i> | | 10.39 | 8.40 | 5.96 | 1.71 | 6.29 | 23.8 | 41.0 | 248.3 | -72.8 | 13.4 |

CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM
SOMMAIRE FINANCIER - TV / FINANCIAL SUMMARY TV

Colombie-Britannique et Territoires / *British Columbia and Territories*

| | 2005 | 2004 | 2003 | 2002 | 2001 | Variation % / <i>Percent Change</i> | | | | Moy. de croiss. ann./ Avg. Ann. Grth Rate |
|--|--------------------|--------------------|--------------------|--------------------|--------------------|-------------------------------------|------------|---------------|---------------|--|
| | | | | | | 05/04 | 04/03 | 03/02 | 02/01 | |
| Unités rapportées: <i>Reporting units</i> | <u>12</u> | <u>12</u> | <u>12</u> | <u>11</u> | <u>9</u> | | | | | |
| REVENUS / REVENUE (\$) | | | | | | | | | | |
| Vente de publicité locale / <i>Local Time Sales</i> | 63,130,634 | 60,433,987 | 53,822,985 | 54,387,168 | 60,707,525 | 4.5 | 12.3 | -1.0 | -10.4 | 1.0 |
| Vente de publicité nationale / <i>National Time Sales</i> | 220,497,523 | 201,692,803 | 191,646,071 | 145,752,153 | 136,267,637 | 9.3 | 5.2 | 31.5 | 7.0 | 12.8 |
| Paiements du réseau à la station / <i>Network Payments</i> | 1,774,886 | 1,892,228 | 1,903,067 | 2,120,580 | 5,946,946 | -6.2 | -0.6 | -10.3 | -64.3 | -26.1 |
| Infopublicités / <i>Infomercials</i> | 2,435,556 | 1,698,997 | 1,350,059 | 1,346,480 | 1,973,806 | 43.4 | 25.8 | 0.3 | -31.8 | 5.4 |
| Ventes de droits de diffusions / <i>Syndication-Production</i> | 1,225,414 | 1,673,610 | 1,288,659 | 1,837,117 | 1,633,623 | -26.8 | 29.9 | -29.9 | 12.5 | -6.9 |
| Autres / <i>Other</i> | 8,963,651 | 9,074,129 | 6,322,661 | 4,480,906 | 4,608,451 | -1.2 | 43.5 | 41.1 | -2.8 | 18.1 |
| REVENUS TOTAUX / TOTAL REVENUE | 298,027,664 | 276,465,754 | 256,333,501 | 209,924,404 | 211,137,988 | 7.8 | 7.9 | 22.1 | -0.6 | 9.0 |
| DÉPENSES D' EXPLOITATION / EXPENSES (\$) | | | | | | | | | | |
| Émissions / <i>Program</i> | 190,762,270 | 184,976,904 | 171,691,181 | 144,016,451 | 118,152,410 | 3.1 | 7.7 | 19.2 | 21.9 | 12.7 |
| Services techniques / <i>Technical</i> | 7,050,482 | 7,068,231 | 6,537,376 | 6,062,714 | 5,022,803 | -0.3 | 8.1 | 7.8 | 20.7 | 8.8 |
| Ventes et promotion / <i>Sales and Promotion</i> | 30,750,603 | 30,203,658 | 28,159,796 | 29,716,528 | 21,078,116 | 1.8 | 7.3 | -5.2 | 41.0 | 9.9 |
| Administration et frais généraux / <i>Administration and General</i> | 32,393,580 | 26,035,221 | 23,092,174 | 20,362,597 | 16,099,504 | 24.4 | 12.7 | 13.4 | 26.5 | 19.1 |
| DÉPENSES TOTALES / TOTAL EXPENSES | 260,956,935 | 248,284,014 | 229,480,529 | 200,158,291 | 160,352,835 | 5.1 | 8.2 | 14.6 | 24.8 | 12.9 |
| Bénéfice (perte) d'exploitation / <i>Operating income</i> | 37,070,729 | 28,181,740 | 26,852,974 | 9,766,113 | 50,785,153 | 31.5 | 4.9 | 175.0 | -80.8 | -7.6 |
| Amortissement / <i>Depreciation</i> | 11,693,979 | 11,676,223 | 10,806,947 | 8,687,149 | 6,892,495 | 0.2 | 8.0 | 24.4 | 26.0 | 14.1 |
| B.A.I.I. / P.B.I.T. | 25,376,750 | 16,505,517 | 16,046,027 | 1,078,964 | 43,892,658 | 53.7 | 2.9 | 999.0 | -97.5 | -12.8 |
| Intérêts versés / <i>Interest</i> | 3,398,288 | 3,397,101 | 2,977,734 | 2,360,709 | 1,076,528 | 0.0 | 14.1 | 26.1 | 119.3 | 33.3 |
| Ajustements / <i>Adjustments</i> | -6,999,766 | 6,653,783 | 6,672,286 | 2,427,989 | 855,449 | -205.2 | -0.3 | 174.8 | 183.8 | 69.1 |
| Bénéfice net (perte) avant impôts / Pre-tax Profit | 28,978,228 | 6,454,633 | 6,396,007 | -3,709,735 | 41,960,682 | 349.0 | 0.9 | -272.4 | -108.8 | -8.8 |
| ÉMISSIONS / PROGRAMMING (%) | | | | | | | | | | |
| Dépenses sur émissions/dépenses totales / <i>Program Expenses/Total Expenses</i> | 73.10 | 74.50 | 74.82 | 71.95 | 73.68 | -1.9 | -0.4 | 4.0 | -2.3 | -0.2 |
| Dépenses sur émissions/revenus totaux / <i>Program Expenses/Total Revenue</i> | 64.01 | 66.91 | 66.98 | 68.60 | 55.96 | -4.3 | -0.1 | -2.4 | 22.6 | 3.4 |
| PERSONNEL / STAFF | | | | | | | | | | |
| Rémunérations totales / <i>Total Salaries (\$)</i> | 84,107,530 | 84,643,772 | 81,021,955 | 71,811,056 | 53,067,388 | -0.6 | 4.5 | 12.8 | 35.3 | 12.2 |
| Effectifs moyens / <i>Staff</i> | 1,112.34 | 1,179.11 | 1,174.71 | 1,041.30 | 780.20 | -5.7 | 0.4 | 12.8 | 33.5 | 9.3 |
| Rémunérations/effectifs / <i>Average Salaries (\$)</i> | 75,613 | 71,786 | 68,972 | 68,963 | 68,018 | 5.3 | 4.1 | 0.0 | 1.4 | 2.7 |
| Rémunérations/dépenses totales / <i>Salaries/Total Expenses (%)</i> | 32.23 | 34.09 | 35.31 | 35.88 | 33.09 | -5.5 | -3.4 | -1.6 | 8.4 | -0.7 |
| IMMOBILISATIONS / FIXED ASSETS | | | | | | | | | | |
| Immobilisations brutes / <i>Gross Fixed Assets (\$)</i> | 163,188,613 | 157,026,626 | 148,271,039 | 134,356,454 | 116,881,101 | 3.9 | 5.9 | 10.4 | 15.0 | 8.7 |
| Immobilisations nettes / <i>Net Fixed Assets (%)</i> | 62,415,951 | 65,571,368 | 70,404,732 | 63,658,070 | 33,648,715 | -4.8 | -6.9 | 10.6 | 89.2 | 16.7 |
| RENDEMENT / PROFITABILITY (%) | | | | | | | | | | |
| Revenus d'exploitation / <i>Operating Margin</i> | 12.44 | 10.19 | 10.48 | 4.65 | 24.05 | 22.0 | -2.7 | 125.2 | -80.7 | -15.2 |
| Marge B.A.I.I. / <i>P.B.I.T. Margin</i> | 8.51 | 5.97 | 6.26 | 0.51 | 20.79 | 42.6 | -4.6 | 999.0 | -97.5 | -20.0 |
| Marge avant impôts / <i>Pre-tax Margin</i> | 9.72 | 2.33 | 2.50 | -1.77 | 19.87 | 316.5 | -6.4 | -241.2 | -108.9 | -16.4 |

DÉPENSES DE PROGRAMMATION ET PRODUCTION (privée seulement)
PROGRAMMING AND PRODUCTION EXPENSES (private only)

TOTAL CANADIEN / CANADA TOTAL

TÉLÉVISION PRIVÉE
PRIVATE TELEVISION

FDB2

CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM
DÉPENSES DE PROGRAMMATION ET DE PRODUCTION / PROGRAMMING AND PRODUCTION EXPENSES

Canada / Canada

2005

| Unités rapportées Reporting units: 96 | Information | | Sports | Musique et divertissement / <i>Music and Entertainment</i> | | | | Autres / <i>Other</i> | Total |
|---|--|---|-------------------|--|---|--|---|-----------------------|----------------------|
| | Nouvelles / <i>News</i> (cat. 1) | Autres / <i>Other</i> Information (cat. 2 to 5) | (cat. 6) | Dramatique / <i>Drama</i> (cat. 7) | Musique/variété / <i>Music/Variety</i> (cat. 8 & 9) | Jeux-télévisés / <i>Game Shows</i> (cat. 10) | Intérêt général / <i>Human Interest</i> (cat. 11) | (cat. 12 to 15) | (cat. 1 to 15) |
| A. ÉMISSIONS TÉLÉVISÉES / PROGRAMS TELECAST | | | | | | | | | |
| 1. ÉMISSIONS CANADIENNES / CANADIAN PROGRAMS | | | | | | | | | |
| 1. Production stations locale / <i>Station production (incl. coop)</i> | 309,906,577 | 39,186,895 | 7,352,661 | 2,275,620 | 1,126,162 | 1,096,011 | 23,303,923 | 4,259,183 | 388,507,032 |
| 2. Autres émissions par affiliée / <i>Produced by affiliate production company</i> | 0 | 7,074,578 | 0 | 6,336,608 | 2,135,866 | 1,466,449 | 32,090,188 | 0 | 49,103,689 |
| 3. Autres stations / <i>Acquired from other stations</i> | 42,804 | 567,972 | 30,368 | 560,847 | 14,381 | 6,381 | 542,033 | 0 | 1,764,786 |
| 4. Production de réseau / <i>Network origination</i> | 252,834 | 238,911 | 10,444 | 518,561 | 58,506 | 56,659 | 681,749 | 3,892 | 1,821,556 |
| 5. Émissions acquises de producteurs indépendants / <i>Acquired from independent producers</i> | 23,089 | 11,018,032 | 1,491,633 | 71,647,859 | 25,605,506 | 2,283,593 | 25,875,364 | 509,329 | 138,454,405 |
| 6. Accréditation spéciale / <i>Special recognition programs</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7. Autres émissions canadiennes / <i>Other Canadian programs</i> | 0 | 570,868 | 3,093 | 887,281 | 49,101 | 0 | 175,898 | 2,579 | 1,688,820 |
| 8. Total - émissions canadiennes / Total - Canadian Programming | 310,225,304 | 58,657,256 | 8,888,199 | 82,226,776 | 28,989,522 | 4,909,093 | 82,669,155 | 4,774,983 | 581,340,288 |
| Sommes incluses ci haut / <i>Amounts included in above</i> | | | | | | | | | |
| a) Sous-titrage / <i>Close Caption</i> | 4,040,937 | 532,383 | 22,022 | 913,423 | 68,232 | 56,307 | 1,015,065 | 51,537 | 6,699,906 |
| b) Doublage / <i>Dubbing</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| c) Élaboration d'émissions / <i>Program Development</i> | 0 | 300 | 1,205 | 197,790 | 580 | 0 | 0 | 0 | 199,875 |
| d) Émissions pour enfants / <i>Children's Programming</i> | 0 | 215,612 | 800 | 14,194 | 0 | 12,000 | 0 | 0 | 242,606 |
| e) Avantages tangibles liés au transfert de propriété / <i>Ownership Transfer Tangible Benefits</i> | 7,079,021 | 1,890,509 | 0 | 2,629,864 | 3,020,667 | 0 | 900,205 | 0 | 15,520,266 |
| 2. TOTAL D'ÉMISSIONS NON-CANADIENNES / TOTAL NON-CANADIAN PROGRAM EXPENSES | 12,289 | 9,158,668 | 10,097,124 | 401,510,563 | 12,481,915 | 49,921,344 | 125,700,504 | 3,077,200 | 611,959,607 |
| Sommes incluses tot. non-can. / <i>Amounts incl. tot. Non-CDN</i> | | | | | | | | | |
| a) Doublage / <i>Dubbing</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3. TOTAL - DIFFUSION D'ÉMISSIONS / TOTAL PROGRAMS TELECAST | 310,237,593 | 67,815,924 | 18,985,323 | 483,737,339 | 41,471,437 | 54,830,437 | 208,369,659 | 7,852,183 | 1,193,299,895 |
| B. AUTRE DÉPENSES DE PROGRAMMATION / OTHER PROGRAMMING EXPENSES | | | | | | | | | |
| 1. Réduction - valeur du stock d'émissions canadiennes / <i>Inventory write-downs - Canadian programs</i> | 0 | 61,011 | 4,120 | 1,692,315 | 67,388 | 0 | 186,109 | 0 | 2,010,943 |
| 2. Réduction - valeur du stock d'émissions non-can. / <i>Inventory write-downs - Non-Canadian programs</i> | 0 | 0 | 0 | 738,663 | 0 | 357,864 | 167,852 | 0 | 1,264,379 |
| 3. Élaboration/scénarios canadiennes - non diffusées / <i>Script & Concept - Canadian - not telecast</i> | 0 | 681,808 | 0 | 2,633,432 | 98,771 | 0 | 244,058 | 0 | 3,658,069 |
| 4. Pertes liés investissements - prod. canadiennes / <i>Loss on Equity - Canadian programs</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5. Autres / <i>Other</i> | 6,802,569 | 9,423,243 | 26,960 | 17,510,407 | 2,121,048 | 2,269,112 | 12,660,869 | 220,850 | 51,035,058 |
| 6. Total - autres dépenses de programmation / Total - Other Programming Expenses | 6,802,569 | 10,166,062 | 31,080 | 22,574,817 | 2,287,207 | 2,626,976 | 13,258,888 | 220,850 | 57,968,449 |
| 7. Crédit du FTCPEC (dép. élig. de prog. can. non incl. ci-haut / <i>CTCPF Credit (elig. Can. prog. exp. not incl. above)</i> | 0 | 769,753 | 0 | 17,602,292 | 0 | 0 | 0 | 0 | 18,372,045 |
| C. DÉPENSES DE PRODUCTION / PRODUCTION EXPENSES | | | | | | | | | |
| 1. Vente/souscription d'émissions canadiennes / <i>Sales/Syndication Canadian</i> | | | | | | | | | 734,639 |
| 2. Vente/souscription d'émissions non-canadiennes / <i>Sales/Syndication Non-Canadian</i> | | | | | | | | | 53,330 |
| 3. Services de production vendue / <i>Production Services Sold</i> | | | | | | | | | 20,927,975 |
| 4. Infopublicités / <i>Infomercials</i> | | | | | | | | | 0 |
| 5. Autres / <i>Other</i> | | | | | | | | | 47,885,779 |
| 6. Total - dépenses de production / Total - Production Expenses | | | | | | | | | 69,601,723 |
| GRAND TOTAL - PROGRAMMATION ET PRODUCTION / PROGRAM & PRODUCTION | | | | | | | | | 1,320,870,067 |
| Émissions canadiennes admissible / <i>Eligible Canadian program expenditures</i> | 310,225,304 | 60,169,828 | 8,892,319 | 104,154,815 | 29,155,681 | 4,909,093 | 83,099,322 | 4,774,983 | 605,381,345 |

DÉPENSES DE PROGRAMMATION ET PRODUCTION (privée seulement)
PROGRAMMING AND PRODUCTION EXPENSES (private only)

RÉGIONS
REGIONS

FDB2

CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM
DÉPENSES DE PROGRAMMATION ET DE PRODUCTION / PROGRAMMING AND PRODUCTION EXPENSES

Atlantique / Atlantic

2005

| Unités rapportées <i>Reporting units: 8</i> | Information | | Sports | Musique et divertissement / <i>Music and Entertainment</i> | | | | Autres / <i>Other</i> | Total |
|---|--|---|----------------|--|---|--|---|-----------------------|-------------------|
| | Nouvelles / <i>News</i> (cat. 1) | Autres / <i>Other</i> Information (cat. 2 to 5) | (cat. 6) | Dramatique / <i>Drama</i> (cat. 7) | Musique/variété / <i>Music/Variety</i> (cat. 8 & 9) | Jeux-télévisés / <i>Game Shows</i> (cat. 10) | Intérêt général / <i>Human Interest</i> (cat. 11) | (cat. 12 to 15) | (cat. 1 to 15) |
| A. ÉMISSIONS TÉLÉVISÉES / PROGRAMS TELECAST | | | | | | | | | |
| 1. ÉMISSIONS CANADIENNES / CANADIAN PROGRAMS | | | | | | | | | |
| 1. Production stations locale / <i>Station production (incl. coop)</i> | 12,375,159 | 1,521,704 | 166,811 | 0 | 0 | 5,665 | 363,355 | 0 | 14,432,694 |
| 2. Autres émissions par affiliée / <i>Produced by affiliate production company</i> | 0 | 30,071 | 0 | 123,387 | 48,359 | 0 | 635,611 | 0 | 837,428 |
| 3. Autres stations / <i>Acquired from other stations</i> | 0 | 30,123 | 6,053 | 31,615 | 0 | 0 | 25,395 | 0 | 93,186 |
| 4. Production de réseau / <i>Network origination</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5. Émissions acquises de producteurs indépendants / <i>Acquired from independent producers</i> | 0 | 195,631 | 13,769 | 2,608,946 | 1,329,896 | 0 | 585,220 | 0 | 4,733,462 |
| 6. Accréditation spéciale / <i>Special recognition programs</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7. Autres émissions canadiennes / <i>Other Canadian programs</i> | 0 | 4,786 | 117 | 10,923 | 0 | 0 | 0 | 0 | 15,826 |
| 8. Total - émissions canadiennes / Total - Canadian Programming | 12,375,159 | 1,782,315 | 186,750 | 2,774,871 | 1,378,255 | 5,665 | 1,609,581 | 0 | 20,112,596 |
| Sommes incluses ci haut / <i>Amounts included in above</i> | | | | | | | | | |
| a) Sous-titrage / <i>Close Caption</i> | 236,760 | 0 | 0 | 69,330 | 0 | 0 | 38,892 | 0 | 344,982 |
| b) Doublage / <i>Dubbing</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| c) Élaboration d' émissions / <i>Program Development</i> | 0 | 0 | 0 | 20,000 | 0 | 0 | 0 | 0 | 20,000 |
| d) Émissions pour enfants / <i>Children's Programming</i> | 0 | 0 | 0 | 3,794 | 0 | 0 | 0 | 0 | 3,794 |
| e) Avantages tangibles liés au transfert de propriété / <i>Ownership Transfer Tangible Benefits</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2. TOTAL D'ÉMISSIONS NON-CANADIENNES / TOTAL NON-CANADIAN PROGRAM EXPENSES | 0 | 362,502 | 363,274 | 19,497,216 | 763,064 | 2,812,295 | 5,232,662 | 0 | 29,031,013 |
| Sommes incluses tot. non-can. / <i>Amounts incl. tot. Non-CDN</i> | | | | | | | | | |
| a) Doublage / <i>Dubbing</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3. TOTAL - DIFFUSION D'ÉMISSIONS / TOTAL PROGRAMS TELECAST | 12,375,159 | 2,144,817 | 550,024 | 22,272,087 | 2,141,319 | 2,817,960 | 6,842,243 | 0 | 49,143,609 |
| B. AUTRE DÉPENSES DE PROGRAMMATION / OTHER PROGRAMMING EXPENSES | | | | | | | | | |
| 1. Réduction - valeur du stock d'émissions canadiennes / <i>Inventory write-downs - Canadian programs</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2. Réduction - valeur du stock d'émissions non-can. / <i>Inventory write-downs - Non-Canadian programs</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3. Élaboration/scénarios canadiennes - non diffusées / <i>Script & Concept - Canadian - not telecast</i> | 0 | 59,181 | 0 | 88,893 | 0 | 0 | 0 | 0 | 148,074 |
| 4. Pertes liés investissements - prod. canadiennes / <i>Loss on Equity - Canadian programs</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5. Autres / <i>Other</i> | 767,024 | 26,711 | 15,649 | 197,003 | 7,071 | 34,535 | 351,572 | 0 | 1,399,565 |
| 6. Total - autres dépenses de programmation / Total - Other Programming Expenses | 767,024 | 85,892 | 15,649 | 285,896 | 7,071 | 34,535 | 351,572 | 0 | 1,547,639 |
| 7. Crédit du FTCPEC (dép, élig. de prog. can. non incl. ci-haut / <i>CTCPF Credit (elig. Can. prog. exp. not incl. above)</i> | 0 | 388,879 | 0 | 1,167,548 | 0 | 0 | 0 | 0 | 1,556,427 |
| C. DÉPENSES DE PRODUCTION / PRODUCTION EXPENSES | | | | | | | | | |
| 1. Vente/souscription d'émissions canadiennes / <i>Sales/Syndication Canadian</i> | | | | | | | | | 0 |
| 2. Vente/souscription d'émissions non-canadiennes / <i>Sales/Syndication Non-Canadian</i> | | | | | | | | | 0 |
| 3. Services de production vendue / <i>Production Services Sold</i> | | | | | | | | | 1,945,425 |
| 4. Infopublicités / <i>Infomercials</i> | | | | | | | | | 0 |
| 5. Autres / <i>Other</i> | | | | | | | | | 1,612,404 |
| 6. Total - dépenses de production / Total - Production Expenses | | | | | | | | | 3,557,829 |
| GRAND TOTAL - PROGRAMMATION ET PRODUCTION / PROGRAM & PRODUCTION | | | | | | | | | 54,249,077 |
| Émissions canadiennes admissible / <i>Eligible Canadian program expenditures</i> | 12,375,159 | 2,230,375 | 186,750 | 4,031,312 | 1,378,255 | 5,665 | 1,609,581 | 0 | 21,817,097 |

FDB2

CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM
DÉPENSES DE PROGRAMMATION ET DE PRODUCTION / PROGRAMMING AND PRODUCTION EXPENSES

Québec / Quebec

2005

| Unités rapportées <i>Reporting units: 26</i> | Information | | Sports | Musique et divertissement / <i>Music and Entertainment</i> | | | | Autres / <i>Other</i> | Total |
|---|--|---|------------------|--|---|--|---|-----------------------|--------------------|
| | Nouvelles / <i>News</i> (cat. 1) | Autres / <i>Other</i> Information (cat. 2 to 5) | (cat. 6) | Dramatique / <i>Drama</i> (cat. 7) | Musique/variété / <i>Music/Variety</i> (cat. 8 & 9) | Jeux-télévisés / <i>Game Shows</i> (cat. 10) | Intérêt général / <i>Human Interest</i> (cat. 11) | (cat. 12 to 15) | (cat. 1 to 15) |
| A. ÉMISSIONS TÉLÉVISÉES / PROGRAMS TELECAST | | | | | | | | | |
| 1. ÉMISSIONS CANADIENNES / CANADIAN PROGRAMS | | | | | | | | | |
| 1. Production stations locale / <i>Station production (incl. coop)</i> | 58,690,270 | 9,536,781 | 745,713 | 854,408 | 324,931 | 1,023,909 | 6,981,205 | 746,969 | 78,904,186 |
| 2. Autres émissions par affiliée / <i>Produced by affiliate production company</i> | 0 | 6,668,742 | 0 | 3,549,880 | 1,434,980 | 1,466,449 | 23,678,606 | 0 | 36,798,657 |
| 3. Autres stations / <i>Acquired from other stations</i> | 0 | 11,963 | 2,823 | 67,863 | 0 | 0 | 42,514 | 0 | 125,163 |
| 4. Production de réseau / <i>Network origination</i> | 237,686 | 141,852 | 10,182 | 472,162 | 46,741 | 56,397 | 535,099 | 3,892 | 1,504,011 |
| 5. Émissions acquises de producteurs indépendants / <i>Acquired from independent producers</i> | 23,089 | 4,433,352 | 1,172,181 | 28,221,339 | 8,204,093 | 2,283,593 | 22,504,530 | 329,948 | 67,172,125 |
| 6. Accréditation spéciale / <i>Special recognition programs</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7. Autres émissions canadiennes / <i>Other Canadian programs</i> | 0 | 0 | 0 | 707,548 | 0 | 0 | 6,688 | 0 | 714,236 |
| 8. Total - émissions canadiennes / Total - Canadian Programming | 58,951,045 | 20,792,690 | 1,930,899 | 33,873,200 | 10,010,745 | 4,830,348 | 53,748,642 | 1,080,809 | 185,218,378 |
| <i>Sommes incluses ci haut / Amounts included in above</i> | | | | | | | | | |
| a) Sous-titrage / <i>Close Caption</i> | 373,816 | 184,074 | 0 | 314,508 | 57,166 | 56,307 | 414,273 | 3,944 | 1,404,088 |
| b) Doublage / <i>Dubbing</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| c) Élaboration d'émissions / <i>Program Development</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| d) Émissions pour enfants / <i>Children's Programming</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| e) Avantages tangibles liés au transfert de propriété / <i>Ownership Transfer Tangible Benefits</i> | 0 | 1,386,715 | 0 | 2,629,864 | 2,765,220 | 0 | 0 | 0 | 6,781,799 |
| 2. TOTAL D'ÉMISSIONS NON-CANADIENNES / TOTAL NON-CANADIAN PROGRAM EXPENSES | 0 | 235,862 | 238,246 | 37,051,925 | 2,270,608 | 2,313,365 | 6,815,826 | 508,023 | 49,433,855 |
| <i>Sommes incluses tot. non-can. / Amounts incl. tot. Non-CDN</i> | | | | | | | | | |
| a) Doublage / <i>Dubbing</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3. TOTAL - DIFFUSION D'ÉMISSIONS / TOTAL PROGRAMS TELECAST | 58,951,045 | 21,028,552 | 2,169,145 | 70,925,125 | 12,281,353 | 7,143,713 | 60,564,468 | 1,588,832 | 234,652,233 |
| B. AUTRE DÉPENSES DE PROGRAMMATION / OTHER PROGRAMMING EXPENSES | | | | | | | | | |
| 1. Réduction - valeur du stock d'émissions canadiennes / <i>Inventory write-downs - Canadian programs</i> | 0 | 34,241 | 0 | 1,608,344 | 64,138 | 0 | 186,109 | 0 | 1,892,832 |
| 2. Réduction - valeur du stock d'émissions non-can. / <i>Inventory write-downs - Non-Canadian programs</i> | 0 | 0 | 0 | 76,280 | 0 | 293,667 | 0 | 0 | 369,947 |
| 3. Élaboration/scénarios canadiennes - non diffusées / <i>Script & Concept - Canadian - not telecast</i> | 0 | 97,179 | 0 | 171,563 | 96,260 | 0 | 0 | 0 | 365,002 |
| 4. Pertes liés investissements - prod. canadiennes / <i>Loss on Equity - Canadian programs</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5. Autres / <i>Other</i> | 5,617,562 | 8,486,761 | 11,064 | 11,894,542 | 1,686,689 | 2,234,577 | 11,921,467 | 220,850 | 42,073,512 |
| 6. Total - autres dépenses de programmation / Total - Other Programming Expenses | 5,617,562 | 8,618,181 | 11,064 | 13,750,729 | 1,847,087 | 2,528,244 | 12,107,576 | 220,850 | 44,701,293 |
| 7. Crédit du FTCPEC (dép. élig. de prog. can. non incl. ci-haut / <i>CTCPF Credit (elig. Can. prog. exp. not incl. above)</i> | 0 | 15,027 | 0 | 1,487,851 | 0 | 0 | 0 | 0 | 1,502,878 |
| C. DÉPENSES DE PRODUCTION / PRODUCTION EXPENSES | | | | | | | | | |
| 1. Vente/souscription d'émissions canadiennes / <i>Sales/Syndication Canadian</i> | | | | | | | | | 0 |
| 2. Vente/souscription d'émissions non-canadiennes / <i>Sales/Syndication Non-Canadian</i> | | | | | | | | | 0 |
| 3. Services de production vendue / <i>Production Services Sold</i> | | | | | | | | | 1,874,845 |
| 4. Infopublicités / <i>Infomercials</i> | | | | | | | | | 0 |
| 5. Autres / <i>Other</i> | | | | | | | | | 5,670,916 |
| 6. Total - dépenses de production / Total - Production Expenses | | | | | | | | | 7,545,761 |
| GRAND TOTAL - PROGRAMMATION ET PRODUCTION / PROGRAM & PRODUCTION | | | | | | | | | |
| Émissions canadiennes admissible / <i>Eligible Canadian program expenditures</i> | 58,951,045 | 20,939,137 | 1,930,899 | 37,140,958 | 10,171,143 | 4,830,348 | 53,934,751 | 1,080,809 | 188,979,090 |

FDB2

CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM
DÉPENSES DE PROGRAMMATION ET DE PRODUCTION / PROGRAMMING AND PRODUCTION EXPENSES

Ontario / Ontario

2005

| Unités rapportées <i>Reporting units: 27</i> | Information | | Sports | Musique et divertissement / <i>Music and Entertainment</i> | | | | Autres / <i>Other</i> | Total |
|---|--|---|------------------|--|---|--|---|-----------------------|--------------------|
| | Nouvelles / <i>News</i> (cat. 1) | Autres / <i>Other</i> Information (cat. 2 to 5) | (cat. 6) | Dramatique / <i>Drama</i> (cat. 7) | Musique/variété / <i>Music/Variety</i> (cat. 8 & 9) | Jeux-télévisés / <i>Game Shows</i> (cat. 10) | Intérêt général / <i>Human Interest</i> (cat. 11) | (cat. 12 to 15) | (cat. 1 to 15) |
| A. ÉMISSIONS TÉLÉVISÉES / PROGRAMS TELECAST | | | | | | | | | |
| 1. ÉMISSIONS CANADIENNES / CANADIAN PROGRAMS | | | | | | | | | |
| 1. Production stations locale / <i>Station production (incl. coop)</i> | 115,669,039 | 17,631,767 | 2,747,718 | 1,015,033 | 74,885 | 16,604 | 9,680,602 | 2,778,141 | 149,613,789 |
| 2. Autres émissions par affiliée / <i>Produced by affiliate production company</i> | 0 | 204,198 | 0 | 1,267,861 | 361,002 | 0 | 4,482,642 | 0 | 6,315,703 |
| 3. Autres stations / <i>Acquired from other stations</i> | 12,950 | 160,258 | 0 | 22,318 | 0 | 0 | 126,734 | 0 | 322,260 |
| 4. Production de réseau / <i>Network origination</i> | 396 | 12,872 | 0 | 5,938 | 0 | 0 | 7,350 | 0 | 26,556 |
| 5. Émissions acquises de producteurs indépendants / <i>Acquired from independent producers</i> | 0 | 3,956,350 | 148,978 | 24,093,372 | 8,968,947 | 0 | 1,408,081 | 0 | 38,575,728 |
| 6. Accréditation spéciale / <i>Special recognition programs</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7. Autres émissions canadiennes / <i>Other Canadian programs</i> | 0 | 322,444 | 0 | 14,967 | 0 | 0 | 1,798 | 2,579 | 341,788 |
| 8. Total - émissions canadiennes / Total - Canadian Programming | 115,682,385 | 22,287,889 | 2,896,696 | 26,419,489 | 9,404,834 | 16,604 | 15,707,207 | 2,780,720 | 195,195,824 |
| Sommes incluses ci haut / <i>Amounts included in above</i> | | | | | | | | | |
| a) Sous-titrage / <i>Close Caption</i> | 1,353,317 | 243,864 | 0 | 260,461 | 3,443 | 0 | 249,786 | 45,358 | 2,156,229 |
| b) Doublage / <i>Dubbing</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| c) Élaboration d'émissions / <i>Program Development</i> | 0 | 300 | 1,205 | 91,790 | 580 | 0 | 0 | 0 | 93,875 |
| d) Émissions pour enfants / <i>Children's Programming</i> | 0 | 213,012 | 0 | 10,400 | 0 | 0 | 0 | 0 | 223,412 |
| e) Avantages tangibles liés au transfert de propriété / <i>Ownership Transfer Tangible Benefits</i> | 2,416,994 | 426,528 | 0 | 0 | 255,447 | 0 | 0 | 0 | 3,098,969 |
| 2. TOTAL D'ÉMISSIONS NON-CANADIENNES / TOTAL NON-CANADIAN PROGRAM EXPENSES | 12,289 | 5,458,443 | 6,178,969 | 220,248,412 | 5,891,563 | 27,262,454 | 75,624,239 | 313,161 | 340,989,530 |
| Sommes incluses tot. non-can. / <i>Amounts incl. tot. Non-CDN</i> | | | | | | | | | |
| a) Doublage / <i>Dubbing</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3. TOTAL - DIFFUSION D'ÉMISSIONS / TOTAL PROGRAMS TELECAST | 115,694,674 | 27,746,332 | 9,075,665 | 246,667,901 | 15,296,397 | 27,279,058 | 91,331,446 | 3,093,881 | 536,185,354 |
| B. AUTRE DÉPENSES DE PROGRAMMATION / OTHER PROGRAMMING EXPENSES | | | | | | | | | |
| 1. Réduction - valeur du stock d'émissions canadiennes / <i>Inventory write-downs - Canadian programs</i> | 0 | 26,770 | 4,100 | 83,971 | 3,250 | 0 | 0 | 0 | 118,091 |
| 2. Réduction - valeur du stock d'émissions non-can. / <i>Inventory write-downs - Non-Canadian programs</i> | 0 | 0 | 0 | 578,535 | 0 | 63,020 | 157,004 | 0 | 798,559 |
| 3. Élaboration/scénarios canadiennes - non diffusées / <i>Script & Concept - Canadian - not telecast</i> | 0 | 152,059 | 0 | 1,246,752 | 0 | 0 | 136,748 | 0 | 1,535,559 |
| 4. Pertes liés investissements - prod. canadiennes / <i>Loss on Equity - Canadian programs</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5. Autres / <i>Other</i> | 385 | 722,271 | 247 | 17,937 | 427,288 | 0 | 59,913 | 0 | 1,228,041 |
| 6. Total - autres dépenses de programmation / Total - Other Programming Expenses | 385 | 901,100 | 4,347 | 1,927,195 | 430,538 | 63,020 | 353,665 | 0 | 3,680,250 |
| 7. Crédit du FTCPEC (dép. élig. de prog. can. non incl. ci-haut / <i>CTCPF Credit (elig. Can. prog. exp. not incl. above)</i> | 0 | 177,994 | 0 | 8,356,703 | 0 | 0 | 0 | 0 | 8,534,697 |
| C. DÉPENSES DE PRODUCTION / PRODUCTION EXPENSES | | | | | | | | | |
| 1. Vente/souscription d'émissions canadiennes / <i>Sales/Syndication Canadian</i> | | | | | | | | | 734,639 |
| 2. Vente/souscription d'émissions non-canadiennes / <i>Sales/Syndication Non-Canadian</i> | | | | | | | | | 29,865 |
| 3. Services de production vendue / <i>Production Services Sold</i> | | | | | | | | | 8,658,260 |
| 4. Infopublicités / <i>Infomercials</i> | | | | | | | | | 0 |
| 5. Autres / <i>Other</i> | | | | | | | | | 24,041,885 |
| 6. Total - dépenses de production / Total - Production Expenses | | | | | | | | | 33,464,649 |
| GRAND TOTAL - PROGRAMMATION ET PRODUCTION / PROGRAM & PRODUCTION | | | | | | | | | 573,330,253 |
| Émissions canadiennes admissible / <i>Eligible Canadian program expenditures</i> | 115,682,385 | 22,644,712 | 2,900,796 | 36,106,915 | 9,408,084 | 16,604 | 15,843,955 | 2,780,720 | 205,384,171 |

FDB2

CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM
DÉPENSES DE PROGRAMMATION ET DE PRODUCTION / PROGRAMMING AND PRODUCTION EXPENSES

Prairies / Prairies

2005

| Unités rapportées <i>Reporting units: 23</i> | Information | | Sports | Musique et divertissement / <i>Music and Entertainment</i> | | | | Autres / <i>Other</i> | Total |
|---|--|--|------------------|--|---|--|---|-----------------------|--------------------|
| | Nouvelles / <i>News</i> (cat. 1) | Autres / <i>Other</i> <i>Information</i> (cat. 2 to 5) | (cat. 6) | Dramatique / <i>Drama</i> (cat. 7) | Musique/variété / <i>Music/Variety</i> (cat. 8 & 9) | Jeux-télévisés / <i>Game Shows</i> (cat. 10) | Intérêt général / <i>Human Interest</i> (cat. 11) | (cat. 12 to 15) | (cat. 1 to 15) |
| A. ÉMISSIONS TÉLÉVISÉES / PROGRAMS TELECAST | | | | | | | | | |
| 1. ÉMISSIONS CANADIENNES / CANADIAN PROGRAMS | | | | | | | | | |
| 1. Production stations locale / <i>Station production (incl. coop)</i> | 58,573,528 | 5,763,761 | 2,990,772 | 0 | 643,983 | 0 | 1,977,866 | 0 | 69,949,910 |
| 2. Autres émissions par affiliée / <i>Produced by affiliate production company</i> | 0 | 122,107 | 0 | 869,758 | 208,991 | 0 | 2,316,974 | 0 | 3,517,830 |
| 3. Autres stations / <i>Acquired from other stations</i> | 0 | 67,091 | 11,811 | 246,375 | 1,811 | 0 | 190,772 | 0 | 517,860 |
| 4. Production de réseau / <i>Network origination</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5. Émissions acquises de producteurs indépendants / <i>Acquired from independent producers</i> | 0 | 1,581,352 | 97,058 | 10,388,739 | 4,958,941 | 0 | 583,084 | 0 | 17,609,174 |
| 6. Accréditation spéciale / <i>Special recognition programs</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7. Autres émissions canadiennes / <i>Other Canadian programs</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8. Total - émissions canadiennes / <i>Total - Canadian Programming</i> | 58,573,528 | 7,534,311 | 3,099,641 | 11,504,872 | 5,813,726 | 0 | 5,068,696 | 0 | 91,594,774 |
| <i>Sommes incluses ci haut / Amounts included in above</i> | | | | | | | | | |
| a) Sous-titrage / <i>Close Caption</i> | 1,252,219 | 25,843 | 0 | 229,309 | 7,623 | 0 | 187,865 | 0 | 1,702,859 |
| b) Doublage / <i>Dubbing</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| c) Élaboration d'émissions / <i>Program Development</i> | 0 | 0 | 0 | 50,000 | 0 | 0 | 0 | 0 | 50,000 |
| d) Émissions pour enfants / <i>Children's Programming</i> | 0 | 2,600 | 0 | 0 | 0 | 0 | 0 | 0 | 2,600 |
| e) Avantages tangibles liés au transfert de propriété / <i>Ownership Transfer Tangible Benefits</i> | 822,598 | 0 | 0 | 0 | 0 | 0 | 454,718 | 0 | 1,277,316 |
| 2. TOTAL D'ÉMISSIONS NON-CANADIENNES / <i>TOTAL NON-CANADIAN PROGRAM EXPENSES</i> | 0 | 1,212,913 | 1,496,650 | 69,899,525 | 2,848,739 | 10,940,273 | 18,520,602 | 0 | 104,918,702 |
| <i>Sommes incluses tot. non-can. / Amounts incl. tot. Non-CDN</i> | | | | | | | | | |
| a) Doublage / <i>Dubbing</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3. TOTAL - DIFFUSION D'ÉMISSIONS / <i>TOTAL PROGRAMS TELECAST</i> | 58,573,528 | 8,747,224 | 4,596,291 | 81,404,397 | 8,662,465 | 10,940,273 | 23,589,298 | 0 | 196,513,476 |
| B. AUTRE DÉPENSES DE PROGRAMMATION / <i>OTHER PROGRAMMING EXPENSES</i> | | | | | | | | | |
| 1. Réduction - valeur du stock d'émissions canadiennes / <i>Inventory write-downs - Canadian programs</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2. Réduction - valeur du stock d'émissions non-can. / <i>Inventory write-downs - Non-Canadian programs</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3. Élaboration/scénarios canadiennes - non diffusées / <i>Script & Concept - Canadian - not telecast</i> | 0 | 109,872 | 0 | 537,424 | 2,511 | 0 | 97,310 | 0 | 747,117 |
| 4. Pertes liés investissements - prod. canadiennes / <i>Loss on Equity - Canadian programs</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5. Autres / <i>Other</i> | 199,598 | 187,500 | 0 | 1,890,174 | 0 | 0 | 261 | 0 | 2,277,533 |
| 6. Total - autres dépenses de programmation / <i>Total - Other Programming Expenses</i> | 199,598 | 297,372 | 0 | 2,427,598 | 2,511 | 0 | 97,571 | 0 | 3,024,650 |
| 7. Crédit du FTCPEC (dép, élig. de prog. can. non incl. ci-haut / <i>CTCPF Credit (elig. Can. prog. exp. not incl. above)</i> | 0 | 128,416 | 0 | 4,451,927 | 0 | 0 | 0 | 0 | 4,580,343 |
| C. DÉPENSES DE PRODUCTION / <i>PRODUCTION EXPENSES</i> | | | | | | | | | |
| 1. Vente/souscription d'émissions canadiennes / <i>Sales/Syndication Canadian</i> | | | | | | | | | 0 |
| 2. Vente/souscription d'émissions non-canadiennes / <i>Sales/Syndication Non-Canadian</i> | | | | | | | | | 23,465 |
| 3. Services de production vendue / <i>Production Services Sold</i> | | | | | | | | | 6,312,150 |
| 4. Infopublicités / <i>Infomercials</i> | | | | | | | | | 0 |
| 5. Autres / <i>Other</i> | | | | | | | | | 9,755,439 |
| 6. Total - dépenses de production / <i>Total - Production Expenses</i> | | | | | | | | | 16,091,054 |
| GRAND TOTAL - PROGRAMMATION ET PRODUCTION / <i>PROGRAM & PRODUCTION</i> | | | | | | | | | |
| Émissions canadiennes admissible / <i>Eligible Canadian program expenditures</i> | 58,573,528 | 7,772,599 | 3,099,641 | 16,494,223 | 5,816,237 | 0 | 5,166,006 | 0 | 96,922,234 |

FDB2

CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM
DÉPENSES DE PROGRAMMATION ET DE PRODUCTION / PROGRAMMING AND PRODUCTION EXPENSES

Colombie-Britannique et Territoires / *British Columbia and Territories*

2005

| Unités rapportées <i>Reporting units: 12</i> | Information | | Sports | Musique et divertissement / <i>Music and Entertainment</i> | | | | Autres / <i>Other</i> | Total |
|---|--|---|------------------|--|---|--|---|-----------------------|--------------------|
| | Nouvelles / <i>News</i> (cat. 1) | Autres / <i>Other</i> Information (cat. 2 to 5) | (cat. 6) | Dramatique / <i>Drama</i> (cat. 7) | Musique/variété / <i>Music/Variety</i> (cat. 8 & 9) | Jeux-télévisés / <i>Game Shows</i> (cat. 10) | Intérêt général / <i>Human Interest</i> (cat. 11) | (cat. 12 to 15) | (cat. 1 to 15) |
| A. ÉMISSIONS TÉLÉVISÉES / PROGRAMS TELECAST | | | | | | | | | |
| 1. ÉMISSIONS CANADIENNES / CANADIAN PROGRAMS | | | | | | | | | |
| 1. Production stations locale / <i>Station production (incl. coop)</i> | 64,598,581 | 4,732,882 | 701,647 | 406,179 | 82,363 | 49,833 | 4,300,895 | 734,073 | 75,606,453 |
| 2. Autres émissions par affiliée / <i>Produced by affiliate production company</i> | 0 | 49,460 | 0 | 525,722 | 82,534 | 0 | 976,355 | 0 | 1,634,071 |
| 3. Autres stations / <i>Acquired from other stations</i> | 29,854 | 298,537 | 9,681 | 192,676 | 12,570 | 6,381 | 156,618 | 0 | 706,317 |
| 4. Production de réseau / <i>Network origination</i> | 14,752 | 84,187 | 262 | 40,461 | 11,765 | 262 | 139,300 | 0 | 290,989 |
| 5. Émissions acquises de producteurs indépendants / <i>Acquired from independent producers</i> | 0 | 851,347 | 59,647 | 6,335,463 | 2,143,629 | 0 | 794,449 | 179,381 | 10,363,916 |
| 6. Accréditation spéciale / <i>Special recognition programs</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7. Autres émissions canadiennes / <i>Other Canadian programs</i> | 0 | 243,638 | 2,976 | 153,843 | 49,101 | 0 | 167,412 | 0 | 616,970 |
| 8. Total - émissions canadiennes / Total - Canadian Programming | 64,643,187 | 6,260,051 | 774,213 | 7,654,344 | 2,381,962 | 56,476 | 6,535,029 | 913,454 | 89,218,716 |
| <i>Sommes incluses ci haut / Amounts included in above</i> | | | | | | | | | |
| a) Sous-titrage / <i>Close Caption</i> | 824,825 | 78,602 | 22,022 | 39,815 | 0 | 0 | 124,249 | 2,235 | 1,091,748 |
| b) Doublage / <i>Dubbing</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| c) Élaboration d' émissions / <i>Program Development</i> | 0 | 0 | 0 | 36,000 | 0 | 0 | 0 | 0 | 36,000 |
| d) Émissions pour enfants / <i>Children's Programming</i> | 0 | 0 | 800 | 0 | 0 | 12,000 | 0 | 0 | 12,800 |
| e) Avantages tangibles liés au transfert de propriété / <i>Ownership Transfer Tangible Benefits</i> | 3,839,429 | 77,266 | 0 | 0 | 0 | 0 | 445,487 | 0 | 4,362,182 |
| 2. TOTAL D'ÉMISSIONS NON-CANADIENNES / TOTAL NON-CANADIAN PROGRAM EXPENSES | 0 | 1,888,948 | 1,819,985 | 54,813,485 | 707,941 | 6,592,957 | 19,507,175 | 2,256,016 | 87,586,507 |
| <i>Sommes incluses tot. non-can. / Amounts incl. tot. Non-CDN</i> | | | | | | | | | |
| a) Doublage / <i>Dubbing</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3. TOTAL - DIFFUSION D'ÉMISSIONS / TOTAL PROGRAMS TELECAST | 64,643,187 | 8,148,999 | 2,594,198 | 62,467,829 | 3,089,903 | 6,649,433 | 26,042,204 | 3,169,470 | 176,805,223 |
| B. AUTRE DÉPENSES DE PROGRAMMATION / OTHER PROGRAMMING EXPENSES | | | | | | | | | |
| 1. Réduction - valeur du stock d'émissions canadiennes / <i>Inventory write-downs - Canadian programs</i> | 0 | 0 | 20 | 0 | 0 | 0 | 0 | 0 | 20 |
| 2. Réduction - valeur du stock d'émissions non-can. / <i>Inventory write-downs - Non-Canadian programs</i> | 0 | 0 | 0 | 83,848 | 0 | 1,177 | 10,848 | 0 | 95,873 |
| 3. Élaboration/scénarios canadiennes - non diffusées / <i>Script & Concept - Canadian - not telecast</i> | 0 | 263,517 | 0 | 588,800 | 0 | 0 | 10,000 | 0 | 862,317 |
| 4. Pertes liés investissements - prod. canadiennes / <i>Loss on Equity - Canadian programs</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5. Autres / <i>Other</i> | 218,000 | 0 | 0 | 3,510,751 | 0 | 0 | 327,656 | 0 | 4,056,407 |
| 6. Total - autres dépenses de programmation / Total - Other Programming Expenses | 218,000 | 263,517 | 20 | 4,183,399 | 0 | 1,177 | 348,504 | 0 | 5,014,617 |
| 7. Crédit du FTCPEC (dép, élig. de prog. can. non incl. ci-haut / <i>CTCPF Credit (elig. Can. prog. exp. not incl. above)</i> | 0 | 59,437 | 0 | 2,138,263 | 0 | 0 | 0 | 0 | 2,197,700 |
| C. DÉPENSES DE PRODUCTION / PRODUCTION EXPENSES | | | | | | | | | |
| 1. Vente/souscription d'émissions canadiennes / <i>Sales/Syndication Canadian</i> | | | | | | | | | 0 |
| 2. Vente/souscription d'émissions non-canadiennes / <i>Sales/Syndication Non-Canadian</i> | | | | | | | | | 0 |
| 3. Services de production vendue / <i>Production Services Sold</i> | | | | | | | | | 2,137,295 |
| 4. Infopublicités / <i>Infomercials</i> | | | | | | | | | 0 |
| 5. Autres / <i>Other</i> | | | | | | | | | 6,805,135 |
| 6. Total - dépenses de production / Total - Production Expenses | | | | | | | | | 8,942,430 |
| GRAND TOTAL - PROGRAMMATION ET PRODUCTION / PROGRAM & PRODUCTION | | | | | | | | | |
| Émissions canadiennes admissible / <i>Eligible Canadian program expenditures</i> | 64,643,187 | 6,583,005 | 774,233 | 10,381,407 | 2,381,962 | 56,476 | 6,545,029 | 913,454 | 92,278,753 |

SRC - RADIO ET TÉLÉVISION - SOMMAIRE FINANCIER
CBC - RADIO & TELEVISION - FINANCIAL SUMMARY

RADIODIFFUSION PUBLIQUE / PUBLIC BROADCASTING
SRC - Radio et télévision - Sommaire financier / CBC - Radio & Television - Financial Summary

| | 2005 | | | | 2004 | | | | 2003 | | | |
|--|--------------|----------------------------|--------------------|------------------|--------------|----------------------------|--------------------|------------------|--------------|----------------------------|--------------------|------------------|
| | RADIO | TELEVISION / TÉLÉVISION | AUTRES / OTHERS | TOTAL | RADIO | TELEVISION / TÉLÉVISION | AUTRES / OTHERS | TOTAL | RADIO | TELEVISION / TÉLÉVISION | AUTRES / OTHERS | TOTAL |
| | \$(000) | | | | \$(000) | | | | \$(000) | | | |
| ites locales de temps d'antenne / <i>Local Time Sales</i> | | 10,773 | | 10,773 | | 13,272 | | 13,272 | | 14,137 | | 14,137 |
| ites nationales de temps d'antenne / <i>National Time Sales</i> | | 70,033 | | 70,033 | | 84,297 | | 84,297 | | 92,502 | | 92,502 |
| éments au réseau / <i>Network Payments</i> | | 152,111 | | 152,111 | | 218,085 | | 218,085 | | 183,970 | | 183,970 |
| cription et production / <i>Syndication & Production</i> | | | | 0 | | | | 0 | | | | 0 |
| res / <i>Other</i> | 1,769 | 58,834 | 34,227 | 94,830 | 2,132 | 59,647 | 33,931 | 95,710 | 1,679 | 61,839 | 16,743 | 80,261 |
| Revenus totaux / <i>Total Revenue</i> | 1,769 | 291,751 | 34,227 | 327,747 | 2,132 | 375,301 | 33,931 | 411,364 | 1,679 | 352,448 | 16,743 | 370,870 |
| ssions / <i>Program</i> | | | | 1,218,347 | | | | 1,338,712 | | | | 1,163,127 |
| vices techniques / <i>Technical</i> | | | | 73,367 | | | | 70,261 | | | | 67,915 |
| ites et promotion / <i>Sales and Promotion</i> | | | | 71,807 | | | | 72,981 | | | | 65,665 |
| ministration et frais généraux / <i>Administration and General</i> | | | | 15,261 | | | | 16,361 | | | | 16,677 |
| Dépenses d'opération / <i>Operating Expenses</i> | | | | 1,378,782 | | | | 1,498,315 | | | | 1,313,384 |
| enus moins Dépenses / <i>Revenue less Expenses</i> | | | | -1,051,035 | | | | -1,086,951 | | | | -942,514 |
| ortissement / <i>Book Depreciation</i> | | | | 124,821 | | | | 123,811 | | | | 117,061 |
| te avant financement gouvernemental et autres / <i>Loss before government funding and other</i> | | | | -1,175,856 | | | | -1,210,762 | | | | -1,059,575 |
| ajustements / <i>Adjustments:</i> | | | | | | | | | | | | |
| Crédit parlementaire d'exploitation / <i>Parliamentary Appropriation</i> | | | | 936,648 | | | | 923,540 | | | | 939,844 |
| Amortissement du fonds d'immobilisations reporté / <i>Amortization of deferred capital funding</i> | | | | 116,934 | | | | 120,680 | | | | 120,266 |
| Impôt sur le revenu et des grandes sociétés / <i>Income and large corporation taxes</i> | | | | -994 | | | | -4,290 | | | | -1,588 |
| Total | | | | 1,054,576 | | | | 1,048,510 | | | | 1,061,698 |
| ultats d'exploitation nets de l'exercice / <i>Net results of operations for the year</i> | | | | -121,280 | | | | -162,252 | | | | 2,123 |
| onnel: / <i>Staff:</i> | | | | | | | | | | | | |
| nunération et avantages totaux / <i>Total Salaries & Benefits</i> | | | | 933,463 | | | | 916,224 | | | | 709,668 |
| ectifs moyens / <i>Average number of employees</i> | | | | 10,730 | | | | 10,968 | | | | 9,905 |
| nunération/ectifs / <i>Remuneration/employee</i> | | | | 86,996 | | | | 83,536 | | | | 71,647 |
| obilisations brutes / <i>Gross Fixed Assets</i> | | | | 2,448,751 | | | | 2,423,353 | | | | 2,355,791 |
| obilisations nettes / <i>Net Fixed Assets</i> | | | | 957,094 | | | | 972,770 | | | | 982,059 |
| es: | | | | | | | | | | | | |
| Nombre moyen d'employés (permanents, temporaires, à contrat et occasionnels) en années-personne au 31 août 2005. / <i>Average number of employees (permanent, temporary, contract and casual) based on person-years as at August 31, 2005.</i> | | | | | | | | | | | | |

us les données de 2003, 2004 et 2005 dans un but comparatif. / *Includes 2003, 2004 and 2005 data for comparative purposes*