



# **TÉLÉVISION**

## **RELEVÉS STATISTIQUES ET FINANCIERS**

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# ***TELEVISION***

## ***STATISTICAL AND FINANCIAL SUMMARIES***

**2002 - 2006**

ANALYSE DE L'INDUSTRIE  
GROUPE DE L'ÉLABORATION DE POLITIQUES ET RECHERCHE

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*INDUSTRY ANALYSIS  
POLICY DEVELOPMENT AND RESEARCH SECTOR*

**Canada**

## AVANT-PROPOS

### Introduction

Le présent rapport renferme des données statistiques et financières recueillies par la direction générale de l'analyse de l'industrie, à partir des rapports annuels de télévision. La section I fournit les relevés financiers des entreprises de télévision privée. La section II présente les dépenses détaillées de programmation et de production pour 2006. La section III fournit les relevés financiers de radio et télévision pour la SRC. La direction générale de l'analyse de l'industrie désire être avisée de tout problème que l'utilisation de ces statistiques pourrait poser.

### Note

Les données présentées dans ce rapport peuvent être révisées si le Conseil reçoit de l'information additionnelle et/ou révisée.

## FOREWORD

### Introduction

*This report presents statistical and financial data produced by the Industry Analysis Branch based on the television annual returns. Section I provides financial summaries for private television undertakings. Section II presents the detailed programming and production expenses for 2006. Section III provides the radio and television financial summaries for the CBC. The Industry Analysis Branch would appreciate being informed of any problems encountered with these statistics.*

### Note

*Data contained in this report is subject to change as the Commission receives additional or revised information.*

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**RELEVÉS STATISTIQUES ET FINANCIERS DE L'INDUSTRIE**  
***INDUSTRY STATISTICS AND FINANCIAL SUMMARIES***

**TOTAL CANADIEN / CANADA TOTAL**

**TÉLÉVISION PRIVÉE**  
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**CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM**  
**SOMMAIRE FINANCIER - TV / FINANCIAL SUMMARY TV**

**CANADA / CANADA**

	Unités rapportées: <i>Reporting units</i>	2006	2005	2004	2003	2002	Variation % / <i>Percent Change</i>				Moy. de croiss. ann./ <i>Avg. Ann. Grth Rate</i>
		97	96	96	94	99	06/05	05/04	04/03	03/02	
<b>REVENUS / REVENUE (\$)</b>											
Vente de publicité locale / <i>Local Time Sales</i>		375,374,696	362,883,556	366,807,636	345,570,612	348,871,142	3.4	-1.1	6.1	-0.9	1.8
Vente de publicité nationale / <i>National Time Sales</i>		1,510,542,881	1,519,111,801	1,449,764,334	1,470,642,649	1,304,334,618	-0.6	4.8	-1.4	12.8	3.7
Paiements du réseau à la station / <i>Network Payments</i>		110,612,193	111,263,524	105,188,710	96,398,312	87,799,142	-0.6	5.8	9.1	9.8	5.9
Infopublicités / <i>Infomercials</i>		23,502,597	19,059,078	17,878,763	16,649,162	18,380,422	23.3	6.6	7.4	-9.4	6.3
Ventes de droits de diffusions / <i>Syndication-Production</i>		66,230,022	61,803,410	59,719,456	58,902,486	58,130,464	7.2	3.5	1.4	1.3	3.3
Autres / <i>Other</i>		108,518,304	123,594,855	115,677,087	104,287,632	75,242,088	-12.2	6.8	10.9	38.6	9.6
<b>REVENUS TOTAUX / TOTAL REVENUE</b>		<b>2,194,780,693</b>	<b>2,197,716,224</b>	<b>2,115,035,986</b>	<b>2,092,450,853</b>	<b>1,892,757,876</b>	<b>-0.1</b>	<b>3.9</b>	<b>1.1</b>	<b>10.6</b>	<b>3.8</b>
<b>DÉPENSES D' EXPLOITATION / EXPENSES (\$)</b>											
Émissions / <i>Program</i>		1,452,391,294	1,320,870,067	1,275,382,626	1,206,126,973	1,137,914,092	10.0	3.6	5.7	6.0	6.3
Services techniques / <i>Technical</i>		70,137,325	66,280,254	63,586,538	62,350,432	63,021,083	5.8	4.2	2.0	-1.1	2.7
Ventes et promotion / <i>Sales and Promotion</i>		244,232,092	224,896,449	217,851,896	210,764,506	221,399,483	8.6	3.2	3.4	-4.8	2.5
Administration et frais généraux / <i>Administration and General</i>		257,050,151	265,260,466	243,100,628	234,789,637	216,204,419	-3.1	9.1	3.5	8.6	4.4
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>		<b>2,023,810,862</b>	<b>1,877,307,236</b>	<b>1,799,921,688</b>	<b>1,714,031,548</b>	<b>1,638,539,077</b>	<b>7.8</b>	<b>4.3</b>	<b>5.0</b>	<b>4.6</b>	<b>5.4</b>
Bénéfice (perte) d'exploitation / <i>Operating income</i>		170,969,831	320,408,988	315,114,298	378,419,305	254,218,799	-46.6	1.7	-16.7	48.9	-9.4
Amortissement / <i>Depreciation</i>		80,026,727	78,231,357	81,746,878	79,798,357	75,976,792	2.3	-4.3	2.4	5.0	1.3
<b>B.A.I.I. / P.B.I.T.</b>		<b>90,943,104</b>	<b>242,177,631</b>	<b>233,367,420</b>	<b>298,620,948</b>	<b>178,242,007</b>	<b>-62.4</b>	<b>3.8</b>	<b>-21.9</b>	<b>67.5</b>	<b>-15.5</b>
Intérêts versés / <i>Interest</i>		53,716,536	48,588,695	51,160,074	50,201,831	34,780,101	10.6	-5.0	1.9	44.3	11.5
Ajustements / <i>Adjustments</i>		57,881,918	109,327,479	71,186,021	61,746,950	51,755,515	-47.1	53.6	15.3	19.3	2.8
<b>Bénéfice net (perte) avant impôts / Pre-tax Profit</b>		<b>-20,655,350</b>	<b>84,261,457</b>	<b>111,021,325</b>	<b>186,672,167</b>	<b>91,706,391</b>	<b>-124.5</b>	<b>-24.1</b>	<b>-40.5</b>	<b>103.6</b>	<b>-31.1</b>
<b>ÉMISSIONS / PROGRAMMING (%)</b>											
Dépenses sur émissions/dépenses totales / <i>Program Expenses/Total Expenses</i>		71.77	70.36	70.86	70.37	69.45	2.0	-0.7	0.7	1.3	0.8
Dépenses sur émissions/revenus totaux / <i>Program Expenses/Total Revenue</i>		66.17	60.10	60.30	57.64	60.12	10.1	-0.3	4.6	-4.1	2.4
<b>PERSONNEL / STAFF</b>											
Rémunérations totales / <i>Total Salaries (\$)</i>		593,632,346	566,364,312	555,793,367	542,312,814	518,621,153	4.8	1.9	2.5	4.6	3.4
Effectifs moyens / <i>Staff</i>		8,196.61	8,067.41	8,013.96	7,914.35	7,814.14	1.6	0.7	1.3	1.3	1.2
Rémunérations/effectifs / <i>Average Salaries (\$)</i>		72,424	70,204	69,353	68,523	66,370	3.2	1.2	1.2	3.2	2.2
Rémunérations/dépenses totales / <i>Salaries/Total Expenses (%)</i>		29.33	30.17	30.88	31.64	31.65	-2.8	-2.3	-2.4	0.0	-1.9
<b>RENDEMENT / PROFITABILITY (%)</b>											
Revenus d'exploitation / <i>Operating Margin</i>		7.79	14.58	14.90	18.08	13.43	-46.6	-2.1	-17.6	34.6	-12.7
Marge B.A.I.I. / <i>P.B.I.T. Margin</i>		4.14	11.02	11.03	14.27	9.42	-62.4	-0.1	-22.7	51.5	-18.6
Marge avant impôts / <i>Pre-tax Margin</i>		-0.94	3.83	5.25	8.92	4.85	-124.5	-27.0	-41.2	84.1	-33.6

Les résultats inclus en 2006, 1 nouvelle station : CIIT-TV - Winnipeg. / 2006 includes the results of 1 new station : CIIT-TV - Winnipeg.

A partir de 2006, les titulaires de licence n'ont plus à fournir les informations concernant les immobilisations. De ce fait, ces informations ne seront plus présentées./

Starting in 2006, licensees are not required to report Fixed Assets. Therefore, this information will no longer appear.

**RELEVÉS STATISTIQUES ET FINANCIERS DE L'INDUSTRIE**  
***INDUSTRY STATISTICS AND FINANCIAL SUMMARIES***

**RÉGIONS**  
***REGIONS***

**CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM**  
**SOMMAIRE FINANCIER - TV / FINANCIAL SUMMARY TV**

Atlantique / Atlantic	Unités rapportées: Reporting units	2006	2005	2004	2003	2002	Variation % / Percent Change				Moy. de croiss. ann./ Avg. Ann. Grth Rate
		8	8	8	8	8	06/05	05/04	04/03	03/02	
<b>REVENUS / REVENUE (\$)</b>											
Vente de publicité locale / Local Time Sales		25,862,293	24,080,034	23,442,013	23,014,430	22,399,713	7.4	2.7	1.9	2.7	3.7
Vente de publicité nationale / National Time Sales		48,399,521	50,710,921	47,299,520	48,323,034	30,739,245	-4.6	7.2	-2.1	57.2	12.0
Paiements du réseau à la station / Network Payments		0	0	0	0	586,951	0.0	0.0	0.0	-100.0	-100.0
Infopublicités / Infomercials		778,706	489,253	308,943	559,656	477,553	59.2	58.4	-44.8	17.2	13.0
Ventes de droits de diffusions / Syndication-Production		432,634	352,686	259,908	313,062	308,128	22.7	35.7	-17.0	1.6	8.9
Autres / Other		1,759,797	1,597,275	1,555,260	1,675,045	1,114,009	10.2	2.7	-7.2	50.4	12.1
<b>REVENUS TOTAUX / TOTAL REVENUE</b>		<b>77,232,951</b>	<b>77,230,169</b>	<b>72,865,644</b>	<b>73,885,227</b>	<b>55,625,599</b>	<b>0.0</b>	<b>6.0</b>	<b>-1.4</b>	<b>32.8</b>	<b>8.6</b>
<b>DÉPENSES D' EXPLOITATION / EXPENSES (\$)</b>											
Émissions / Program		59,179,265	54,249,077	52,630,711	52,513,740	37,654,890	9.1	3.1	0.2	39.5	12.0
Services techniques / Technical		4,887,817	4,951,767	5,151,232	5,492,931	5,671,095	-1.3	-3.9	-6.2	-3.1	-3.6
Ventes et promotion / Sales and Promotion		9,587,717	9,423,777	8,403,160	8,584,757	7,867,696	1.7	12.1	-2.1	9.1	5.1
Administration et frais généraux / Administration and General		12,688,442	12,413,412	11,166,072	11,413,529	10,248,545	2.2	11.2	-2.2	11.4	5.5
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>		<b>86,343,241</b>	<b>81,038,033</b>	<b>77,351,175</b>	<b>78,004,957</b>	<b>61,442,226</b>	<b>6.5</b>	<b>4.8</b>	<b>-0.8</b>	<b>27.0</b>	<b>8.9</b>
Bénéfice (perte) d'exploitation / Operating income		-9,110,290	-3,807,864	-4,485,531	-4,119,730	-5,816,627	139.2	-15.1	8.9	-29.2	11.9
Amortissement / Depreciation		2,546,576	2,708,813	2,397,719	2,728,977	2,717,469	-6.0	13.0	-12.1	0.4	-1.6
<b>B.A.I.I. / P.B.I.T.</b>		<b>-11,656,866</b>	<b>-6,516,677</b>	<b>-6,883,250</b>	<b>-6,848,707</b>	<b>-8,534,096</b>	<b>78.9</b>	<b>-5.3</b>	<b>0.5</b>	<b>-19.7</b>	<b>8.1</b>
Intérêts versés / Interest		2,321,874	100,661	69,262	83,714	93,351	2206.6	45.3	-17.3	-10.3	123.3
Ajustements / Adjustments		3,347,487	3,632,608	3,818,731	6,056,852	255,110	-7.8	-4.9	-37.0	2274.2	90.3
<b>Bénéfice net (perte) avant impôts / Pre-tax Profit</b>		<b>-17,326,227</b>	<b>-10,249,946</b>	<b>-10,771,243</b>	<b>-12,989,273</b>	<b>-8,882,557</b>	<b>69.0</b>	<b>-4.8</b>	<b>-17.1</b>	<b>46.2</b>	<b>18.2</b>
<b>ÉMISSIONS / PROGRAMMING (%)</b>											
Dépenses sur émissions/dépenses totales / Program Expenses/Total Expenses		68.54	66.94	68.04	67.32	61.29	2.4	-1.6	1.1	9.8	2.8
Dépenses sur émissions/revenus totaux / Program Expenses/Total Revenue		76.62	70.24	72.23	71.07	67.69	9.1	-2.8	1.6	5.0	3.1
<b>PERSONNEL / STAFF</b>											
Rémunérations totales / Total Salaries (\$)		25,500,808	24,768,974	24,339,132	25,607,139	22,932,294	3.0	1.8	-5.0	11.7	2.7
Effectifs moyens / Staff		353.97	361.69	368.13	367.08	358.45	-2.1	-1.7	0.3	2.4	-0.3
Rémunérations/effectifs / Average Salaries (\$)		72,042	68,481	66,116	69,759	63,976	5.2	3.6	-5.2	9.0	3.0
Rémunérations/dépenses totales / Salaries/Total Expenses (%)		29.53	30.56	31.47	32.83	37.32	-3.4	-2.9	-4.1	-12.0	-5.7
<b>RENDEMENT / PROFITABILITY (%)</b>											
Revenus d'exploitation / Operating Margin		-11.80	-4.93	-6.16	-5.58	-10.46	139.2	-19.9	10.4	-46.7	3.1
Marge B.A.I.I. / P.B.I.T. Margin		-15.09	-8.44	-9.45	-9.27	-15.34	78.9	-10.7	1.9	-39.6	-0.4
Marge avant impôts / Pre-tax Margin		-22.43	-13.27	-14.78	-17.58	-15.97	69.0	-10.2	-15.9	10.1	8.9

A partir de 2006, les titulaires de licence n'ont plus à fournir les informations concernant les immobilisations. De ce fait, ces informations ne seront plus présentées.  
Starting in 2006, licensees are not required to report Fixed Assets. Therefore, this information will no longer appear.

**CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM**  
**SOMMAIRE FINANCIER - TV / FINANCIAL SUMMARY TV**

Québec / Quebec

	Unités rapportées: Reporting units	2006	2005	2004	2003	2002	Variation % / Percent Change				Moy. de croiss. ann./ Avg. Ann. Grth Rate	
		<u>26</u>	<u>26</u>	<u>26</u>	<u>26</u>	<u>26</u>	06/05	05/04	04/03	03/02		
<b>REVENUS / REVENUE (\$)</b>												
Vente de publicité locale / Local Time Sales		101,139,220	99,079,774	102,971,738	93,523,866	95,206,768	2.1	-3.8	10.1	-1.8	1.5	
Vente de publicité nationale / National Time Sales		196,394,200	201,290,358	196,596,859	208,135,760	177,536,658	-2.4	2.4	-5.5	17.2	2.6	
Paiements du réseau à la station / Network Payments		106,830,977	106,109,372	99,723,631	90,961,704	77,669,992	0.7	6.4	9.6	17.1	8.3	
Infopublicités / Infomercials		7,220,625	6,635,553	6,409,794	5,561,614	5,779,201	8.8	3.5	15.3	-3.8	5.7	
Ventes de droits de diffusions / Syndication-Production		56,705,383	49,346,499	46,247,278	44,264,744	42,324,791	14.9	6.7	4.5	4.6	7.6	
Autres / Other		57,999,126	58,520,721	53,050,162	48,476,591	38,007,344	-0.9	10.3	9.4	27.5	11.1	
<b>REVENUS TOTAUX / TOTAL REVENUE</b>		<b>526,289,531</b>	<b>520,982,277</b>	<b>504,999,462</b>	<b>490,924,279</b>	<b>436,524,754</b>	<b>1.0</b>	<b>3.2</b>	<b>2.9</b>	<b>12.5</b>	<b>4.8</b>	
<b>DÉPENSES D' EXPLOITATION / EXPENSES (\$)</b>												
Émissions / Program		319,681,900	286,899,287	272,627,590	256,328,258	244,518,332	11.4	5.2	6.4	4.8	6.9	
Services techniques / Technical		17,812,989	15,167,437	14,393,859	15,077,970	14,568,482	17.4	5.4	-4.5	3.5	5.2	
Ventes et promotion / Sales and Promotion		63,363,983	61,079,057	55,982,127	54,530,029	52,346,177	3.7	9.1	2.7	4.2	4.9	
Administration et frais généraux / Administration and General		77,257,053	86,181,971	87,793,409	87,041,147	79,472,107	-10.4	-1.8	0.9	9.5	-0.7	
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>		<b>478,115,925</b>	<b>449,327,752</b>	<b>430,796,985</b>	<b>412,977,404</b>	<b>390,905,098</b>	<b>6.4</b>	<b>4.3</b>	<b>4.3</b>	<b>5.6</b>	<b>5.2</b>	
Bénéfice (perte) d'exploitation / Operating income		48,173,606	71,654,525	74,202,477	77,946,875	45,619,656	-32.8	-3.4	-4.8	70.9	1.4	
Amortissement / Depreciation		19,082,554	19,437,699	20,179,943	20,332,436	19,366,331	-1.8	-3.7	-0.7	5.0	-0.4	
<b>B.A.I.I. / P.B.I.T.</b>		<b>29,091,052</b>	<b>52,216,826</b>	<b>54,022,534</b>	<b>57,614,439</b>	<b>26,253,325</b>	<b>-44.3</b>	<b>-3.3</b>	<b>-6.2</b>	<b>119.5</b>	<b>2.6</b>	
Intérêts versés / Interest		9,278,789	7,015,495	7,592,942	5,646,533	4,590,001	32.3	-7.6	34.5	23.0	19.2	
Ajustements / Adjustments		5,923,097	32,913,101	8,610,758	10,647,268	1,528,443	-82.0	282.2	-19.1	596.6	40.3	
<b>Bénéfice net (perte) avant impôts / Pre-tax Profit</b>		<b>13,889,166</b>	<b>12,288,230</b>	<b>37,818,834</b>	<b>41,320,638</b>	<b>20,134,881</b>	<b>13.0</b>	<b>-67.5</b>	<b>-8.5</b>	<b>105.2</b>	<b>-8.9</b>	
<b>ÉMISSIONS / PROGRAMMING (%)</b>												
Dépenses sur émissions/dépenses totales / Program Expenses/Total Expenses		66.86	63.85	63.28	62.07	62.55	4.7	0.9	2.0	-0.8	1.7	
Dépenses sur émissions/revenus totaux / Program Expenses/Total Revenue		60.74	55.07	53.99	52.21	56.01	10.3	2.0	3.4	-6.8	2.0	
<b>PERSONNEL / STAFF</b>												
Rémunérations totales / Total Salaries (\$)		159,593,116	153,717,577	148,474,078	142,817,668	139,898,608	3.8	3.5	4.0	2.1	3.3	
Effectifs moyens / Staff		2,312.60	2,271.57	2,127.81	2,120.71	2,126.85	1.8	6.8	0.3	-0.3	2.1	
Rémunérations/effectifs / Average Salaries (\$)		69,010	67,670	69,778	67,344	65,777	2.0	-3.0	3.6	2.4	1.2	
Rémunérations/dépenses totales / Salaries/Total Expenses (%)		33.38	34.21	34.46	34.58	35.79	-2.4	-0.7	-0.3	-3.4	-1.7	
<b>RENDEMENT / PROFITABILITY (%)</b>												
Revenus d'exploitation / Operating Margin		9.15	13.75	14.69	15.88	10.45	-33.4	-6.4	-7.5	51.9	-3.3	
Marge B.A.I.I. / P.B.I.T. Margin		5.53	10.02	10.70	11.74	6.01	-44.8	-6.3	-8.8	95.1	-2.1	
Marge avant impôts / Pre-tax Margin		2.64	2.36	7.49	8.42	4.61	11.9	-68.5	-11.0	82.5	-13.0	

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**CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM**  
**SOMMAIRE FINANCIER - TV / FINANCIAL SUMMARY TV**

## Ontario / Ontario

	2006	2005	2004	2003	2002	Variation % / Percent Change				Moy. de croiss. ann./ Avg. Ann. Grth Rate
						06/05	05/04	04/03	03/02	
<b>Unités rapportées:</b>	<b>27</b>	<b>27</b>	<b>27</b>	<b>25</b>	<b>28</b>					
<b>Reporting units</b>										
<b>REVENUS / REVENUE (\$)</b>										
Vente de publicité locale / <i>Local Time Sales</i>	97,563,038	97,934,520	98,803,595	91,921,760	84,251,239	-0.4	-0.9	7.5	9.1	3.7
Vente de publicité nationale / <i>National Time Sales</i>	778,759,665	773,656,438	755,355,935	777,380,727	625,949,378	0.7	2.4	-2.8	24.2	5.6
Paievements du réseau à la station / <i>Network Payments</i>	1,860,703	1,860,703	2,022,817	2,027,599	4,478,187	0.0	-8.0	-0.2	-54.7	-19.7
Infopublicités / <i>Infomercials</i>	8,815,377	7,281,013	7,666,451	7,558,277	8,352,329	21.1	-5.0	1.4	-9.5	1.4
Ventes de droits de diffusions / <i>Syndication-Production</i>	3,533,112	7,255,693	7,433,414	8,722,308	7,525,511	-51.3	-2.4	-14.8	15.9	-17.2
Autres / <i>Other</i>	30,098,139	45,252,050	42,785,050	40,855,338	22,423,683	-33.5	5.8	4.7	82.2	7.6
<b>REVENUS TOTAUX / TOTAL REVENUE</b>	<b>920,630,034</b>	<b>933,240,417</b>	<b>914,067,262</b>	<b>928,466,009</b>	<b>752,980,327</b>	<b>-1.4</b>	<b>2.1</b>	<b>-1.6</b>	<b>23.3</b>	<b>5.2</b>
<b>DÉPENSES D' EXPLOITATION / EXPENSES (\$)</b>										
Émissions / <i>Program</i>	622,871,122	573,330,253	567,083,327	520,476,396	414,751,777	8.6	1.1	9.0	25.5	10.7
Services techniques / <i>Technical</i>	29,768,382	29,511,108	27,736,808	25,764,918	22,765,728	0.9	6.4	7.7	13.2	6.9
Ventes et promotion / <i>Sales and Promotion</i>	91,106,085	83,575,258	81,151,013	78,582,644	80,234,271	9.0	3.0	3.3	-2.1	3.2
Administration et frais généraux / <i>Administration and General</i>	94,140,424	91,990,895	81,586,103	80,347,529	74,782,610	2.3	12.8	1.5	7.4	5.9
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>	<b>837,886,013</b>	<b>778,407,514</b>	<b>757,557,251</b>	<b>705,171,487</b>	<b>592,534,386</b>	<b>7.6</b>	<b>2.8</b>	<b>7.4</b>	<b>19.0</b>	<b>9.0</b>
Bénéfice (perte) d'exploitation / <i>Operating income</i>	82,744,021	154,832,903	156,510,011	223,294,522	160,445,941	-46.6	-1.1	-29.9	39.2	-15.3
Amortissement / <i>Depreciation</i>	38,062,895	35,607,678	36,539,933	35,332,319	30,546,841	6.9	-2.6	3.4	15.7	5.7
<b>B.A.I.I. / P.B.I.T.</b>	<b>44,681,126</b>	<b>119,225,225</b>	<b>119,970,078</b>	<b>187,962,203</b>	<b>129,899,100</b>	<b>-62.5</b>	<b>-0.6</b>	<b>-36.2</b>	<b>44.7</b>	<b>-23.4</b>
Intérêts versés / <i>Interest</i>	25,082,550	34,933,322	33,721,128	31,902,156	24,459,524	-28.2	3.6	5.7	30.4	0.6
Ajustements / <i>Adjustments</i>	29,295,600	69,322,146	37,832,693	24,533,061	4,320,926	-57.7	83.2	54.2	467.8	61.4
<b>Bénéfice net (perte) avant impôts / Pre-tax Profit</b>	<b>-9,697,024</b>	<b>14,969,757</b>	<b>48,416,257</b>	<b>131,526,986</b>	<b>101,118,650</b>	<b>-164.8</b>	<b>-69.1</b>	<b>-63.2</b>	<b>30.1</b>	<b>-44.4</b>
<b>ÉMISSIONS / PROGRAMMING (%)</b>										
Dépenses sur émissions/dépenses totales / <i>Program Expenses/Total Expenses</i>	74.34	73.65	74.86	73.81	70.00	0.9	-1.6	1.4	5.4	1.5
Dépenses sur émissions/revenus totaux / <i>Program Expenses/Total Revenue</i>	67.66	61.43	62.04	56.06	55.08	10.1	-1.0	10.7	1.8	5.3
<b>PERSONNEL / STAFF</b>										
Rémunérations totales / <i>Total Salaries (\$)</i>	221,756,819	211,253,802	208,381,624	203,079,137	174,891,285	5.0	1.4	2.6	16.1	6.1
Effectifs moyens / <i>Staff</i>	2,897.12	2,823.74	2,863.53	2,731.59	2,549.04	2.6	-1.4	4.8	7.2	3.3
Rémunérations/effectifs / <i>Average Salaries (\$)</i>	76,544	74,813	72,771	74,345	68,611	2.3	2.8	-2.1	8.4	2.8
Rémunérations/dépenses totales / <i>Salaries/Total Expenses (%)</i>	26.47	27.14	27.51	28.80	29.52	-2.5	-1.3	-4.5	-2.4	-2.7
<b>RENDEMENT / PROFITABILITY (%)</b>										
Revenus d'exploitation / <i>Operating Margin</i>	8.99	16.59	17.12	24.05	21.31	-45.8	-3.1	-28.8	12.9	-19.4
Marge B.A.I.I. / <i>P.B.I.T. Margin</i>	4.85	12.78	13.12	20.24	17.25	-62.0	-2.7	-35.2	17.3	-27.2
Marge avant impôts / <i>Pre-tax Margin</i>	-1.05	1.60	5.30	14.17	13.43	-165.7	-69.7	-62.6	5.5	-47.1

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**CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM**  
**SOMMAIRE FINANCIER - TV / FINANCIAL SUMMARY TV**

Prairies / <i>Prairies</i>	Unités rapportées: <i>Reporting units</i>	2006	2005	2004	2003	2002	Variation % / <i>Percent Change</i>				Moy. de croiss. ann./ <i>Avg. Ann. Grth Rate</i>	
		<u>24</u>	<u>23</u>	<u>23</u>	<u>23</u>	<u>25</u>	06/05	05/04	04/03	03/02		
<b>REVENUS / <i>REVENUE</i> (\$)</b>												
Vente de publicité locale / <i>Local Time Sales</i>		85,137,293	78,658,594	81,156,303	83,287,571	92,626,254	8.2	-3.1	-2.6	-10.1	-2.1	
Vente de publicité nationale / <i>National Time Sales</i>		269,528,596	272,956,561	248,819,217	245,157,057	170,895,889	-1.3	9.7	1.5	43.5	12.1	
Paielements du réseau à la station / <i>Network Payments</i>		1,126,102	1,518,563	1,550,034	1,505,942	2,943,432	-25.8	-2.0	2.9	-48.8	-21.4	
Infopublicités / <i>Infomercials</i>		2,732,273	2,217,703	1,794,578	1,619,556	2,424,859	23.2	23.6	10.8	-33.2	3.0	
Ventes de droits de diffusions / <i>Syndication-Production</i>		3,812,212	3,623,118	4,105,246	4,313,713	6,134,917	5.2	-11.7	-4.8	-29.7	-11.2	
Autres / <i>Other</i>		9,992,213	9,261,158	9,212,486	6,957,997	2,412,846	7.9	0.5	32.4	188.4	42.7	
<b>REVENUS TOTAUX / <i>TOTAL REVENUE</i></b>		<b>372,328,689</b>	<b>368,235,697</b>	<b>346,637,864</b>	<b>342,841,836</b>	<b>277,438,197</b>	<b>1.1</b>	<b>6.2</b>	<b>1.1</b>	<b>23.6</b>	<b>7.6</b>	
<b>DÉPENSES D' EXPLOITATION / <i>EXPENSES</i> (\$)</b>												
Émissions / <i>Program</i>		242,828,035	215,629,180	198,064,094	205,117,398	175,016,769	12.6	8.9	-3.4	17.2	8.5	
Services techniques / <i>Technical</i>		10,386,039	9,599,460	9,236,408	9,477,237	8,970,727	8.2	3.9	-2.5	5.6	3.7	
Ventes et promotion / <i>Sales and Promotion</i>		45,973,579	40,067,754	42,111,938	40,907,280	38,341,044	14.7	-4.9	2.9	6.7	4.6	
Administration et frais généraux / <i>Administration and General</i>		40,735,608	42,280,608	36,519,823	32,895,258	28,856,530	-3.7	15.8	11.0	14.0	9.0	
<b>DÉPENSES TOTALES / <i>TOTAL EXPENSES</i></b>		<b>339,923,261</b>	<b>307,577,002</b>	<b>285,932,263</b>	<b>288,397,173</b>	<b>251,185,070</b>	<b>10.5</b>	<b>7.6</b>	<b>-0.9</b>	<b>14.8</b>	<b>7.9</b>	
Bénéfice (perte) d'exploitation / <i>Operating income</i>		32,405,428	60,658,695	60,705,601	54,444,663	26,253,127	-46.6	-0.1	11.5	107.4	5.4	
Amortissement / <i>Depreciation</i>		9,461,963	8,783,188	10,953,060	10,597,678	9,851,834	7.7	-19.8	3.4	7.6	-1.0	
<b>B.A.I.I. / <i>P.B.I.T.</i></b>		<b>22,943,465</b>	<b>51,875,507</b>	<b>49,752,541</b>	<b>43,846,985</b>	<b>16,401,293</b>	<b>-55.8</b>	<b>4.3</b>	<b>13.5</b>	<b>167.3</b>	<b>8.8</b>	
Intérêts versés / <i>Interest</i>		10,424,666	3,140,929	6,379,641	9,591,694	3,170,718	231.9	-50.8	-33.5	202.5	34.7	
Ajustements / <i>Adjustments</i>		12,556,112	10,459,390	14,270,056	13,837,483	8,487,434	20.0	-26.7	3.1	63.0	10.3	
<b>Bénéfice net (perte) avant impôts / <i>Pre-tax Profit</i></b>		<b>-37,313</b>	<b>38,275,188</b>	<b>29,102,844</b>	<b>20,417,808</b>	<b>4,743,141</b>	<b>-100.1</b>	<b>31.5</b>	<b>42.5</b>	<b>330.5</b>	<b>-70.2</b>	
<b>ÉMISSIONS / <i>PROGRAMMING</i> (%)</b>												
Dépenses sur émissions/dépenses totales / <i>Program Expenses/Total Expenses</i>		71.44	70.11	69.27	71.12	69.68	1.9	1.2	-2.6	2.1	0.6	
Dépenses sur émissions/revenus totaux / <i>Program Expenses/Total Revenue</i>		65.22	58.56	57.14	59.83	63.08	11.4	2.5	-4.5	-5.2	0.8	
<b>PERSONNEL / <i>STAFF</i></b>												
Rémunérations totales / <i>Total Salaries</i> (\$)		100,911,357	92,516,429	89,954,761	89,786,915	81,250,557	9.1	2.8	0.2	10.5	5.6	
Effectifs moyens / <i>Staff</i>		1,522.35	1,498.07	1,475.38	1,520.26	1,482.10	1.6	1.5	-3.0	2.6	0.7	
Rémunérations/effectifs / <i>Average Salaries</i> (\$)		66,287	61,757	60,971	59,060	54,821	7.3	1.3	3.2	7.7	4.9	
Rémunérations/dépenses totales / <i>Salaries/Total Expenses</i> (%)		29.69	30.08	31.46	31.13	32.35	-1.3	-4.4	1.1	-3.8	-2.1	
<b>RENDEMENT / <i>PROFITABILITY</i> (%)</b>												
Revenus d'exploitation / <i>Operating Margin</i>		8.70	16.47	17.51	15.88	9.46	-47.2	-5.9	10.3	67.8	-2.1	
Marge B.A.I.I. / <i>P.B.I.T. Margin</i>		6.16	14.09	14.35	12.79	5.91	-56.3	-1.8	12.2	116.3	1.0	
Marge avant impôts / <i>Pre-tax Margin</i>		-0.01	10.39	8.40	5.96	1.71	-100.1	23.8	41.0	248.3	-72.3	

Les résultats inclus en 2006, 1 nouvelle station : CIIT-TV - Winnipeg. / 2006 includes the results of 1 new station : CIIT-TV - Winnipeg.

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**CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM**  
**SOMMAIRE FINANCIER - TV / FINANCIAL SUMMARY TV**

**Colombie-Britannique et Territoires / British Columbia and Territories**

	2006	2005	2004	2003	2002	Variation % / Percent Change				Moy. de crois. ann./ Avg. Ann. Grth Rate
						06/05	05/04	04/03	03/02	
<b>REVENUS / REVENUE (\$)</b>										
Unités rapportées: Reporting units	<u>12</u>	<u>12</u>	<u>12</u>	<u>12</u>	<u>11</u>					
Vente de publicité locale / Local Time Sales	65,672,852	63,130,634	60,433,987	53,822,985	54,387,168	4.0	4.5	12.3	-1.0	4.8
Vente de publicité nationale / National Time Sales	217,460,899	220,497,523	201,692,803	191,646,071	145,752,153	-1.4	9.3	5.2	31.5	10.5
Paiements du réseau à la station / Network Payments	794,411	1,774,886	1,892,228	1,903,067	2,120,580	-55.2	-6.2	-0.6	-10.3	-21.8
Infopublicités / Infomercials	3,955,616	2,435,556	1,698,997	1,350,059	1,346,480	62.4	43.4	25.8	0.3	30.9
Ventes de droits de diffusions / Syndication-Production	1,746,681	1,225,414	1,673,610	1,288,659	1,837,117	42.5	-26.8	29.9	-29.9	-1.3
Autres / Other	8,669,029	8,963,651	9,074,129	6,322,661	4,480,906	-3.3	-1.2	43.5	41.1	17.9
<b>REVENUS TOTAUX / TOTAL REVENUE</b>	<b>298,299,488</b>	<b>298,027,664</b>	<b>276,465,754</b>	<b>256,333,502</b>	<b>209,924,404</b>	<b>0.1</b>	<b>7.8</b>	<b>7.9</b>	<b>22.1</b>	<b>9.2</b>
<b>DÉPENSES D' EXPLOITATION / EXPENSES (\$)</b>										
Émissions / Program	207,830,972	190,762,270	184,976,904	171,691,181	144,016,451	8.9	3.1	7.7	19.2	9.6
Services techniques / Technical	7,282,098	7,050,482	7,068,231	6,537,376	6,062,714	3.3	-0.3	8.1	7.8	4.7
Ventes et promotion / Sales and Promotion	34,200,728	30,750,603	30,203,658	28,159,796	29,716,528	11.2	1.8	7.3	-5.2	3.6
Administration et frais généraux / Administration and General	32,228,624	32,393,580	26,035,221	23,092,174	20,362,597	-0.5	24.4	12.7	13.4	12.2
<b>DÉPENSES TOTALES / TOTAL EXPENSES</b>	<b>281,542,422</b>	<b>260,956,935</b>	<b>248,284,014</b>	<b>229,480,527</b>	<b>200,158,290</b>	<b>7.9</b>	<b>5.1</b>	<b>8.2</b>	<b>14.6</b>	<b>8.9</b>
Bénéfice (perte) d'exploitation / Operating income	16,757,066	37,070,729	28,181,740	26,852,975	9,766,114	-54.8	31.5	4.9	175.0	14.5
Amortissement / Depreciation	10,872,739	11,693,979	11,676,223	10,806,947	8,687,149	-7.0	0.2	8.0	24.4	5.8
<b>B.A.I.I. / P.B.I.T.</b>	<b>5,884,327</b>	<b>25,376,750</b>	<b>16,505,517</b>	<b>16,046,028</b>	<b>1,078,965</b>	<b>-76.8</b>	<b>53.7</b>	<b>2.9</b>	<b>1387.2</b>	<b>52.8</b>
Intérêts versés / Interest	6,608,657	3,398,288	3,397,101	2,977,734	2,360,709	94.5	0.0	14.1	26.1	29.4
Ajustements / Adjustments	6,759,622	-6,999,766	6,653,783	6,672,286	2,427,989	-196.6	-205.2	-0.3	174.8	29.2
<b>Bénéfice net (perte) avant impôts / Pre-tax Profit</b>	<b>-7,483,952</b>	<b>28,978,228</b>	<b>6,454,633</b>	<b>6,396,008</b>	<b>-3,709,733</b>	<b>-125.8</b>	<b>349.0</b>	<b>0.9</b>	<b>-272.4</b>	<b>19.2</b>
<b>ÉMISSIONS / PROGRAMMING (%)</b>										
Dépenses sur émissions/dépenses totales / Program Expenses/Total Expenses	73.82	73.10	74.50	74.82	71.95	1.0	-1.9	-0.4	4.0	0.6
Dépenses sur émissions/revenus totaux / Program Expenses/Total Revenue	69.67	64.01	66.91	66.98	68.60	8.8	-4.3	-0.1	-2.4	0.4
<b>PERSONNEL / STAFF</b>										
Rémunérations totales / Total Salaries (\$)	85,870,246	84,107,530	84,643,772	81,021,955	71,811,056	2.1	-0.6	4.5	12.8	4.6
Effectifs moyens / Staff	1,110.57	1,112.34	1,179.11	1,174.71	1,041.30	-0.2	-5.7	0.4	12.8	1.6
Rémunérations/effectifs / Average Salaries (\$)	77,321	75,613	71,786	68,972	68,963	2.3	5.3	4.1	0.0	2.9
Rémunérations/dépenses totales / Salaries/Total Expenses (%)	30.50	32.23	34.09	35.31	35.88	-5.4	-5.5	-3.4	-1.6	-4.0
<b>RENDEMENT / PROFITABILITY (%)</b>										
Revenus d'exploitation / Operating Margin	5.62	12.44	10.19	10.48	4.65	-54.8	22.0	-2.7	125.2	4.8
Marge B.A.I.I. / P.B.I.T. Margin	1.97	8.51	5.97	6.26	0.51	-76.8	42.6	-4.6	1117.9	40.0
Marge avant impôts / Pre-tax Margin	-2.51	9.72	2.33	2.50	-1.77	-125.8	316.5	-6.4	-241.2	9.2

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**DÉPENSES DE PROGRAMMATION ET PRODUCTION (privée seulement)**  
***PROGRAMMING AND PRODUCTION EXPENSES (private only)***

**TOTAL CANADIEN / CANADA TOTAL**

**TÉLÉVISION PRIVÉE**  
***PRIVATE TELEVISION***

FDB2

**CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM**  
**DÉPENSES DE PROGRAMMATION ET DE PRODUCTION / PROGRAMMING AND PRODUCTION EXPENSES**

Canada / Canada

2006

Unités rapportées Reporting units: 97	Information		Sports	Musique et divertissement / <i>Music and Entertainment</i>				Autres / <i>Other</i>	Total
	Nouvelles / <i>News</i> (cat. 1)	Autres / <i>Other</i> Information (cat. 2 to 5)	(cat. 6)	Dramatique / <i>Drama</i> (cat. 7)	Musique/variété / <i>Music/Variety</i> (cat. 8 & 9)	Jeux-télévisés / <i>Game Shows</i> (cat. 10)	Intérêt général / <i>Human Interest</i> (cat. 11)	(cat. 12 to 15)	(cat. 1 to 15)
<b>A. ÉMISSIONS TÉLÉVISÉES / PROGRAMS TELECAST</b>									
<b>1. ÉMISSIONS CANADIENNES / CANADIAN PROGRAMS</b>									
1. Production stations locale / <i>Station production (incl. coop)</i>	327,524,300	37,760,589	8,549,563	4,815,518	959,899	531,274	24,218,849	3,533,004	407,892,996
2. Autres émissions par affiliée / <i>Produced by affiliate production company</i>	0	6,119,999	0	4,246,455	4,096,073	1,479,057	39,413,273	0	55,354,857
3. Autres stations / <i>Acquired from other stations</i>	25,406	354,341	2,000	78	0	0	3,831,253	0	4,213,078
4. Production de réseau / <i>Network origination</i>	490,402	322,486	17,638	1,154,459	195,246	98,129	1,067,631	6,581	3,352,572
5. Émissions acquises de producteurs indépendants / <i>Acquired from independent producers</i>	24,070	19,744,425	759,090	58,755,844	29,673,778	3,320,101	32,127,494	284,375	144,689,177
6. Accréditation spéciale / <i>Special recognition programs</i>	0	0	0	0	0	0	0	0	0
7. Autres émissions canadiennes / <i>Other Canadian programs</i>	0	691,619	7,399	1,946,251	17,367	0	351,985	3,098	3,017,719
<b>8. Total - émissions canadiennes / Total - Canadian Programming</b>	<b>328,064,178</b>	<b>64,993,459</b>	<b>9,335,690</b>	<b>70,918,605</b>	<b>34,942,363</b>	<b>5,428,561</b>	<b>101,010,485</b>	<b>3,827,058</b>	<b>618,520,399</b>
Sommes incluses ci haut / <i>Amounts included in above</i>									
a) Sous-titrage / <i>Close Caption</i>	4,107,585	478,151	0	999,159	158,179	76,652	1,071,840	6,944	6,898,510
b) Doublage / <i>Dubbing</i>	7,029	0	0	0	0	0	0	0	7,029
c) Élaboration d' émissions / <i>Program Development</i>	0	0	0	242,500	0	0	442,020	0	684,520
d) Émissions pour enfants / <i>Children's Programming</i>	0	65,263	0	5,196	0	16,200	0	0	86,659
e) Avantages tangibles liés au transfert de propriété / <i>Ownership Transfer Tangible Benefits</i>	850,546	5,924,589	80,000	2,200,755	5,580,680	0	985,756	0	15,622,326
f) Vidéodescription / <i>Described Video</i>	44,625	0	0	121,605	0	0	0	0	166,230
<b>2. TOTAL D'ÉMISSIONS NON-CANADIENNES / TOTAL NON-CANADIAN PROGRAM EXPENSES</b>	<b>6,347</b>	<b>9,305,599</b>	<b>10,419,209</b>	<b>478,624,087</b>	<b>21,096,254</b>	<b>35,318,599</b>	<b>120,673,349</b>	<b>10,016,813</b>	<b>685,460,257</b>
Sommes incluses tot. non-can. / <i>Amounts incl. tot. Non-CDN</i>									
a) Doublage / <i>Dubbing</i>	0	0	0	0	0	0	0	0	0
<b>3. TOTAL - DIFFUSION D'ÉMISSIONS / TOTAL PROGRAMS TELECAST</b>	<b>328,070,525</b>	<b>74,299,058</b>	<b>19,754,899</b>	<b>549,542,692</b>	<b>56,038,617</b>	<b>40,747,160</b>	<b>221,683,834</b>	<b>13,843,871</b>	<b>1,303,980,656</b>
<b>B. AUTRE DÉPENSES DE PROGRAMMATION / OTHER PROGRAMMING EXPENSES</b>									
1. Réduction - valeur du stock d'émissions canadiennes / <i>Inventory write-downs - Canadian programs</i>	13,578	138,650	0	956,016	-7,500	249,200	396,889	0	1,746,833
2. Réduction - valeur du stock d'émissions non-can. / <i>Inventory write-downs - Non-Canadian programs</i>	0	34,320	0	1,725,109	0	13,523	1,039,967	0	2,812,919
3. Élaboration/scénarios canadiennes - non diffusées / <i>Script &amp; Concept - Canadian - not telecast</i>	0	1,155,543	0	1,982,180	112,500	0	229,847	0	3,480,070
4. Pertes liés investissements - prod. canadiennes / <i>Loss on Equity - Canadian programs</i>	0	0	0	0	0	0	0	0	0
5. Autres / <i>Other</i>	7,219,592	8,880,271	21,011	16,702,031	3,644,093	1,937,340	14,335,367	103,310	52,843,015
<b>6. Total - autres dépenses de programmation / Total - Other Programming Expenses</b>	<b>7,233,170</b>	<b>10,208,784</b>	<b>21,011</b>	<b>21,365,336</b>	<b>3,749,093</b>	<b>2,200,063</b>	<b>16,002,070</b>	<b>103,310</b>	<b>60,882,837</b>
7. Crédit du FTCPEC (dép. élig. de prog. can. non incl. ci-haut / <i>CTCPF Credit (elig. Can. prog. exp. not incl. above)</i> )	0	891,672	0	16,293,245	105,001	0	0	0	17,289,918
<b>C. DÉPENSES DE PRODUCTION / PRODUCTION EXPENSES</b>									
1. Vente/souscription d'émissions canadiennes / <i>Sales/Syndication Canadian</i>									272,368
2. Vente/souscription d'émissions non-canadiennes / <i>Sales/Syndication Non-Canadian</i>									0
3. Services de production vendue / <i>Production Services Sold</i>									23,643,281
4. Infopublicités / <i>Infomercials</i>									0
5. Autres / <i>Other</i>									63,612,152
<b>6. Total - dépenses de production / Total - Production Expenses</b>									<b>87,527,801</b>
<b>GRAND TOTAL - PROGRAMMATION ET PRODUCTION / PROGRAM &amp; PRODUCTION</b>									<b>1,452,391,294</b>
Émissions canadiennes admissible / <i>Eligible Canadian program expenditures</i>	328,077,756	67,179,324	9,335,690	90,150,046	35,152,364	5,677,761	101,637,221	3,827,058	641,037,220

**DÉPENSES DE PROGRAMMATION ET PRODUCTION (privée seulement)**  
***PROGRAMMING AND PRODUCTION EXPENSES (private only)***

**RÉGIONS**  
***REGIONS***

FDB2

CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / *CRTC - FINANCIAL DATABASE SYSTEM*  
 DÉPENSES DE PROGRAMMATION ET DE PRODUCTION / *PROGRAMMING AND PRODUCTION EXPENSES*

Atlantique / *Atlantic*

2006

Unités rapportées <i>Reporting units: 8</i>	Information		Sports	Musique et divertissement / <i>Music and Entertainment</i>			Autres / <i>Other</i>	Total	
	Nouvelles / <i>News</i> (cat. 1)	Autres / <i>Other</i> Information (cat. 2 to 5)	(cat. 6)	Dramatique / <i>Drama</i> (cat. 7)	Musique/variété / <i>Music/Variety</i> (cat. 8 & 9)	Jeux-télévisés / <i>Game Shows</i> (cat. 10)	Intérêt général / <i>Human Interest</i> (cat. 11)	(cat. 12 to 15)	(cat. 1 to 15)
<b>A. ÉMISSIONS TÉLÉVISÉES / PROGRAMS TELECAST</b>									
<b>1. ÉMISSIONS CANADIENNES / CANADIAN PROGRAMS</b>									
1. Production stations locale / <i>Station production (incl. coop)</i>	12,756,673	1,498,547	144,648	0	4,788	0	391,625	0	14,796,281
2. Autres émissions par affiliée / <i>Produced by affiliate production company</i>	0	52,457	0	14,339	3,763	0	790,730	0	861,289
3. Autres stations / <i>Acquired from other stations</i>	0	34,107	2,000	0	0	0	411,242	0	447,349
4. Production de réseau / <i>Network origination</i>	0	0	0	0	3,500	0	109	0	3,609
5. Émissions acquises de producteurs indépendants / <i>Acquired from independent producers</i>	0	510,674	5,460	2,015,593	1,450,982	0	668,022	0	4,650,731
6. Accréditation spéciale / <i>Special recognition programs</i>	0	0	0	0	0	0	0	0	0
7. Autres émissions canadiennes / <i>Other Canadian programs</i>	0	22,776	4,367	0	3,766	0	10,183	0	41,092
<b>8. Total - émissions canadiennes / Total - Canadian Programming</b>	<b>12,756,673</b>	<b>2,118,561</b>	<b>156,475</b>	<b>2,029,932</b>	<b>1,466,799</b>	<b>0</b>	<b>2,271,911</b>	<b>0</b>	<b>20,800,351</b>
Sommes incluses ci haut / <i>Amounts included in above</i>									
a) Sous-titrage / <i>Close Caption</i>	242,074	0	0	65,931	0	0	65,931	0	373,936
b) Doublage / <i>Dubbing</i>	0	0	0	0	0	0	0	0	0
c) Élaboration d' émissions / <i>Program Development</i>	0	0	0	20,000	0	0	0	0	20,000
d) Émissions pour enfants / <i>Children's Programming</i>	0	0	0	2,696	0	0	0	0	2,696
e) Avantages tangibles liés au transfert de propriété / <i>Ownership Transfer Tangible Benefits</i>	0	0	0	0	0	0	0	0	0
f) Vidéodescription / <i>Described Video</i>	0	0	0	0	0	0	0	0	0
<b>2. TOTAL D'ÉMISSIONS NON-CANADIENNES / TOTAL NON-CANADIAN PROGRAM EXPENSES</b>	<b>0</b>	<b>9,255</b>	<b>392,357</b>	<b>23,410,417</b>	<b>1,342,954</b>	<b>2,299,773</b>	<b>5,578,689</b>	<b>0</b>	<b>33,033,445</b>
Sommes incluses tot. non-can. / <i>Amounts incl. tot. Non-CDN</i>									
a) Doublage / <i>Dubbing</i>	0	0	0	0	0	0	0	0	0
<b>3. TOTAL - DIFFUSION D'ÉMISSIONS / TOTAL PROGRAMS TELECAST</b>	<b>12,756,673</b>	<b>2,127,816</b>	<b>548,832</b>	<b>25,440,349</b>	<b>2,809,753</b>	<b>2,299,773</b>	<b>7,850,600</b>	<b>0</b>	<b>53,833,796</b>
<b>B. AUTRE DÉPENSES DE PROGRAMMATION / OTHER PROGRAMMING EXPENSES</b>									
1. Réduction - valeur du stock d'émissions canadiennes / <i>Inventory write-downs - Canadian programs</i>	0	0	0	0	0	0	0	0	0
2. Réduction - valeur du stock d'émissions non-can. / <i>Inventory write-downs - Non-Canadian programs</i>	0	0	0	0	0	0	0	0	0
3. Élaboration/scénarios canadiennes - non diffusées / <i>Script &amp; Concept - Canadian - not telecast</i>	0	14,037	0	46,398	0	0	0	0	60,435
4. Pertes liés investissements - prod. canadiennes / <i>Loss on Equity - Canadian programs</i>	0	0	0	0	0	0	0	0	0
5. Autres / <i>Other</i>	848,527	20,030	10,271	157,581	11,862	28,847	650,468	0	1,727,586
<b>6. Total - autres dépenses de programmation / Total - Other Programming Expenses</b>	<b>848,527</b>	<b>34,067</b>	<b>10,271</b>	<b>203,979</b>	<b>11,862</b>	<b>28,847</b>	<b>650,468</b>	<b>0</b>	<b>1,788,021</b>
7. Crédit du FTCPEC (dép, élig. de prog. can. non incl. ci-haut / <i>CTCPF Credit (elig. Can. prog. exp. not incl. above)</i>	0	48,505	0	1,054,799	6,909	0	0	0	1,110,213
<b>C. DÉPENSES DE PRODUCTION / PRODUCTION EXPENSES</b>									
1. Vente/souscription d'émissions canadiennes / <i>Sales/Syndication Canadian</i>									0
2. Vente/souscription d'émissions non-canadiennes / <i>Sales/Syndication Non-Canadian</i>									0
3. Services de production vendue / <i>Production Services Sold</i>									1,874,848
4. Infopublicités / <i>Infomercials</i>									0
5. Autres / <i>Other</i>									1,682,600
<b>6. Total - dépenses de production / Total - Production Expenses</b>									<b>3,557,448</b>
<b>GRAND TOTAL - PROGRAMMATION ET PRODUCTION / PROGRAM &amp; PRODUCTION</b>									
Émissions canadiennes admissible / <i>Eligible Canadian program expenditures</i>	12,756,673	2,181,103	156,475	3,131,129	1,473,708	0	2,271,911	0	21,970,999

FDB2

**CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM**  
**DÉPENSES DE PROGRAMMATION ET DE PRODUCTION / PROGRAMMING AND PRODUCTION EXPENSES**

Québec / Quebec

2006

Unités rapportées <i>Reporting units: 26</i>	Information		Sports	Musique et divertissement / <i>Music and Entertainment</i>				Autres / <i>Other</i>	Total
	Nouvelles / <i>News</i> (cat. 1)	Autres / <i>Other</i> Information (cat. 2 to 5)	(cat. 6)	Dramatique / <i>Drama</i> (cat. 7)	Musique/variété / <i>Music/Variety</i> (cat. 8 & 9)	Jeux-télévisés / <i>Game Shows</i> (cat. 10)	Intérêt général / <i>Human Interest</i> (cat. 11)	(cat. 12 to 15)	(cat. 1 to 15)
<b>A. ÉMISSIONS TÉLÉVISÉES / PROGRAMS TELECAST</b>									
<b>1. ÉMISSIONS CANADIENNES / CANADIAN PROGRAMS</b>									
1. Production stations locale / <i>Station production (incl. coop)</i>	63,731,396	7,915,565	727,773	3,997,611	115,641	475,907	7,179,754	351,842	84,495,489
2. Autres émissions par affiliée / <i>Produced by affiliate production company</i>	0	5,394,957	0	4,028,902	3,939,404	1,479,057	28,704,202	0	43,546,522
3. Autres stations / <i>Acquired from other stations</i>	0	32,100	0	0	0	0	414,939	0	447,039
4. Production de réseau / <i>Network origination</i>	485,091	262,684	17,182	942,796	191,290	97,673	926,419	6,581	2,929,716
5. Émissions acquises de producteurs indépendants / <i>Acquired from independent producers</i>	24,070	7,428,788	520,625	24,023,463	9,692,308	3,320,101	22,640,713	284,375	67,934,443
6. Accréditation spéciale / <i>Special recognition programs</i>	0	0	0	0	0	0	0	0	0
7. Autres émissions canadiennes / <i>Other Canadian programs</i>	0	0	0	1,861,842	0	0	87,046	0	1,948,888
<b>8. Total - émissions canadiennes / Total - Canadian Programming</b>	<b>64,240,557</b>	<b>21,034,094</b>	<b>1,265,580</b>	<b>34,854,614</b>	<b>13,938,643</b>	<b>5,372,738</b>	<b>59,953,073</b>	<b>642,798</b>	<b>201,302,097</b>
Sommes incluses ci haut / <i>Amounts included in above</i>									
a) Sous-titrage / <i>Close Caption</i>	445,989	209,175	0	419,878	151,923	76,652	448,909	4,239	1,756,765
b) Doublage / <i>Dubbing</i>	0	0	0	0	0	0	0	0	0
c) Élaboration d' émissions / <i>Program Development</i>	0	0	0	0	0	0	0	0	0
d) Émissions pour enfants / <i>Children's Programming</i>	0	0	0	0	0	0	0	0	0
e) Avantages tangibles liés au transfert de propriété / <i>Ownership Transfer Tangible Benefits</i>	0	4,598,111	0	2,182,755	5,305,680	0	13,000	0	12,099,546
f) Vidéodescription / <i>Described Video</i>	0	0	0	0	0	0	0	0	0
<b>2. TOTAL D'ÉMISSIONS NON-CANADIENNES / TOTAL NON-CANADIAN PROGRAM EXPENSES</b>	<b>0</b>	<b>247,937</b>	<b>393,290</b>	<b>42,428,193</b>	<b>1,625,537</b>	<b>252,189</b>	<b>8,061,940</b>	<b>0</b>	<b>53,009,086</b>
Sommes incluses tot. non-can. / <i>Amounts incl. tot. Non-CDN</i>									
a) Doublage / <i>Dubbing</i>	0	0	0	0	0	0	0	0	0
<b>3. TOTAL - DIFFUSION D'ÉMISSIONS / TOTAL PROGRAMS TELECAST</b>	<b>64,240,557</b>	<b>21,282,031</b>	<b>1,658,870</b>	<b>77,282,807</b>	<b>15,564,180</b>	<b>5,624,927</b>	<b>68,015,013</b>	<b>642,798</b>	<b>254,311,183</b>
<b>B. AUTRE DÉPENSES DE PROGRAMMATION / OTHER PROGRAMMING EXPENSES</b>									
1. Réduction - valeur du stock d'émissions canadiennes / <i>Inventory write-downs - Canadian programs</i>	0	-21,515	0	797,079	-7,500	249,200	385,797	0	1,403,061
2. Réduction - valeur du stock d'émissions non-can. / <i>Inventory write-downs - Non-Canadian programs</i>	0	34,320	0	52,100	0	0	20,250	0	106,670
3. Élaboration/scénarios canadiennes - non diffusées / <i>Script &amp; Concept - Canadian - not telecast</i>	0	336,666	0	239,600	110,000	0	0	0	686,266
4. Pertes liés investissements - prod. canadiennes / <i>Loss on Equity - Canadian programs</i>	0	0	0	0	0	0	0	0	0
5. Autres / <i>Other</i>	6,371,101	8,217,113	10,740	12,810,445	3,632,231	1,908,493	10,606,821	103,310	43,660,254
<b>6. Total - autres dépenses de programmation / Total - Other Programming Expenses</b>	<b>6,371,101</b>	<b>8,566,584</b>	<b>10,740</b>	<b>13,899,224</b>	<b>3,734,731</b>	<b>2,157,693</b>	<b>11,012,868</b>	<b>103,310</b>	<b>45,856,251</b>
7. Crédit du FTCPEC (dép. élig. de prog. can. non incl. ci-haut / <i>CTCPF Credit (elig. Can. prog. exp. not incl. above)</i>	0	45,536	0	1,135,622	8,568	0	0	0	1,189,726
<b>C. DÉPENSES DE PRODUCTION / PRODUCTION EXPENSES</b>									
1. Vente/souscription d'émissions canadiennes / <i>Sales/Syndication Canadian</i>									0
2. Vente/souscription d'émissions non-canadiennes / <i>Sales/Syndication Non-Canadian</i>									0
3. Services de production vendue / <i>Production Services Sold</i>									6,015,981
4. Infopublicités / <i>Infomercials</i>									0
5. Autres / <i>Other</i>									13,498,485
<b>6. Total - dépenses de production / Total - Production Expenses</b>									<b>19,514,466</b>
<b>GRAND TOTAL - PROGRAMMATION ET PRODUCTION / PROGRAM &amp; PRODUCTION</b>									<b>319,681,900</b>
Émissions canadiennes admissible / <i>Eligible Canadian program expenditures</i>	64,240,557	21,394,781	1,265,580	37,026,915	14,049,711	5,621,938	60,338,870	642,798	204,581,150



FDB2									
CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM									
DÉPENSES DE PROGRAMMATION ET DE PRODUCTION / PROGRAMMING AND PRODUCTION EXPENSES									
Ontario / Ontario									
2006									
Unités rapportées Reporting units: 27	Information		Sports	Musique et divertissement / Music and Entertainment				Autres / Other	Total
	Nouvelles / News (cat. 1)	Autres / Other Information (cat. 2 to 5)	(cat. 6)	Dramatique / Drama (cat. 7)	Musique/variété / Music/Variety (cat. 8 & 9)	Jeux-télévisés / Game Shows (cat. 10)	Intérêt général / Human Interest (cat. 11)	(cat. 12 to 15)	(cat. 1 to 15)
<b>A. ÉMISSIONS TÉLÉVISÉES / PROGRAMS TELECAST</b>									
<b>1. ÉMISSIONS CANADIENNES / CANADIAN PROGRAMS</b>									
1. Production stations locale / Station production (incl. coop)	123,804,783	15,742,407	3,892,999	583,519	57,606	20,895	11,556,993	2,952,534	158,611,736
2. Autres émissions par affiliée / Produced by affiliate production company	0	370,265	0	130,046	60,907	0	5,476,536	0	6,037,754
3. Autres stations / Acquired from other stations	25,406	37,635	0	78	0	0	1,446	0	64,565
4. Production de réseau / Network origination	752	9,802	0	14,702	0	0	0	0	25,256
5. Émissions acquises de producteurs indépendants / Acquired from independent producers	0	7,222,323	163,590	20,977,141	10,452,392	0	6,526,532	0	45,341,978
6. Accréditation spéciale / Special recognition programs	0	0	0	0	0	0	0	0	0
7. Autres émissions canadiennes / Other Canadian programs	0	268,927	0	9,516	13,575	0	64,594	2,793	359,405
<b>8. Total - émissions canadiennes / Total - Canadian Programming</b>	<b>123,830,941</b>	<b>23,651,359</b>	<b>4,056,589</b>	<b>21,715,002</b>	<b>10,584,480</b>	<b>20,895</b>	<b>23,626,101</b>	<b>2,955,327</b>	<b>210,440,694</b>
Sommes incluses ci haut / Amounts included in above									
a) Sous-titrage / Close Caption	1,390,647	196,753	0	248,919	254	0	226,667	0	2,063,240
b) Doublage / Dubbing	7,029	0	0	0	0	0	0	0	7,029
c) Élaboration d' émissions / Program Development	0	0	0	42,000	0	0	442,020	0	484,020
d) Émissions pour enfants / Children's Programming	0	61,238	0	0	0	0	0	0	61,238
e) Avantages tangibles liés au transfert de propriété / Ownership Transfer Tangible Benefits	0	1,215,000	80,000	18,000	275,000	0	619,759	0	2,207,759
f) Vidéodescription / Described Video	44,625	0	0	121,605	0	0	0	0	166,230
<b>2. TOTAL D'ÉMISSIONS NON-CANADIENNES / TOTAL NON-CANADIAN PROGRAM EXPENSES</b>	<b>6,347</b>	<b>6,565,175</b>	<b>6,357,762</b>	<b>259,613,077</b>	<b>10,053,757</b>	<b>19,985,779</b>	<b>61,868,386</b>	<b>9,997,676</b>	<b>374,447,959</b>
Sommes incluses tot. non-can. / Amounts incl. tot. Non-CDN									
a) Doublage / Dubbing	0	0	0	0	0	0	0	0	0
<b>3. TOTAL - DIFFUSION D'ÉMISSIONS / TOTAL PROGRAMS TELECAST</b>	<b>123,837,288</b>	<b>30,216,534</b>	<b>10,414,351</b>	<b>281,328,079</b>	<b>20,638,237</b>	<b>20,006,674</b>	<b>85,494,487</b>	<b>12,953,003</b>	<b>584,888,653</b>
<b>B. AUTRE DÉPENSES DE PROGRAMMATION / OTHER PROGRAMMING EXPENSES</b>									
1. Réduction - valeur du stock d'émissions canadiennes / Inventory write-downs - Canadian programs	13,578	157,165	0	158,937	0	0	10,925	0	340,605
2. Réduction - valeur du stock d'émissions non-can. / Inventory write-downs - Non-Canadian programs	0	0	0	1,349,357	0	3,850	911,307	0	2,264,514
3. Élaboration/scénarios canadiennes - non diffusées / Script & Concept - Canadian - not telecast	0	398,052	0	780,482	0	0	124,637	0	1,303,171
4. Pertes liés investissements - prod. canadiennes / Loss on Equity - Canadian programs	0	0	0	0	0	0	0	0	0
5. Autres / Other	-36	643,128	0	0	0	0	1,501,647	0	2,144,739
<b>6. Total - autres dépenses de programmation / Total - Other Programming Expenses</b>	<b>13,542</b>	<b>1,198,345</b>	<b>0</b>	<b>2,288,776</b>	<b>0</b>	<b>3,850</b>	<b>2,548,516</b>	<b>0</b>	<b>6,053,029</b>
7. Crédit du FTCPEC (dép. élig. de prog. can. non incl. ci-haut / CTCPEF Credit (elig. Can. prog. exp. not incl. above)	0	373,428	0	7,842,840	49,214	0	0	0	8,265,482
<b>C. DÉPENSES DE PRODUCTION / PRODUCTION EXPENSES</b>									
1. Vente/souscription d'émissions canadiennes / Sales/Syndication Canadian									272,368
2. Vente/souscription d'émissions non-canadiennes / Sales/Syndication Non-Canadian									0
3. Services de production vendue / Production Services Sold									6,262,591
4. Infopublicités / Infomercials									0
5. Autres / Other									25,394,481
<b>6. Total - dépenses de production / Total - Production Expenses</b>									<b>31,929,440</b>
<b>GRAND TOTAL - PROGRAMMATION ET PRODUCTION / PROGRAM &amp; PRODUCTION</b>									
Émissions canadiennes admissible / Eligible Canadian program expenditures	123,844,519	24,580,004	4,056,589	30,497,261	10,633,694	20,895	23,761,663	2,955,327	220,349,952

CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM									
DÉPENSES DE PROGRAMMATION ET DE PRODUCTION / PROGRAMMING AND PRODUCTION EXPENSES									
2006									
Prairies / Prairies									
Unités rapportées Reporting units: 24	Information		Sports	Musique et divertissement / Music and Entertainment				Autres / Other	Total
	Nouvelles / News (cat. 1)	Autres / Other Information (cat. 2 to 5)	(cat. 6)	Dramatique / Drama (cat. 7)	Musique/variété / Music/Variety (cat. 8 & 9)	Jeux-télévisés / Game Shows (cat. 10)	Intérêt général / Human Interest (cat. 11)	(cat. 12 to 15)	(cat. 1 to 15)
<b>A. ÉMISSIONS TÉLÉVISÉES / PROGRAMS TELECAST</b>									
<b>1. ÉMISSIONS CANADIENNES / CANADIAN PROGRAMS</b>									
1. Production stations locale / Station production (incl. coop)	60,626,694	6,174,365	3,016,600	0	675,555	0	1,596,683	24,264	72,114,161
2. Autres émissions par affiliée / Produced by affiliate production company	0	206,817	0	73,168	33,956	0	3,071,420	0	3,385,361
3. Autres stations / Acquired from other stations	0	165,543	0	0	0	0	1,905,438	0	2,070,981
4. Production de réseau / Network origination	0	0	0	0	0	0	0	0	0
5. Émissions acquises de producteurs indépendants / Acquired from independent producers	0	2,706,382	37,973	7,139,214	5,513,842	0	1,312,218	0	16,709,629
6. Accréditation spéciale / Special recognition programs	0	0	0	0	0	0	0	0	0
7. Autres émissions canadiennes / Other Canadian programs	0	88,210	0	1,481	0	0	2,504	24	92,219
<b>8. Total - émissions canadiennes / Total - Canadian Programming</b>	<b>60,626,694</b>	<b>9,341,317</b>	<b>3,054,573</b>	<b>7,213,863</b>	<b>6,223,353</b>	<b>0</b>	<b>7,888,263</b>	<b>24,288</b>	<b>94,372,351</b>
Sommes incluses ci haut / Amounts included in above									
a) Sous-titrage / Close Caption	1,201,888	0	0	225,414	0	0	225,414	0	1,652,716
b) Doublage / Dubbing	0	0	0	0	0	0	0	0	0
c) Élaboration d' émissions / Program Development	0	0	0	160,000	0	0	0	0	160,000
d) Émissions pour enfants / Children's Programming	0	4,025	0	2,500	0	0	0	0	6,525
e) Avantages tangibles liés au transfert de propriété / Ownership Transfer Tangible Benefits	265,330	0	0	0	0	0	352,997	0	618,327
f) Vidéodescription / Described Video	0	0	0	0	0	0	0	0	0
<b>2. TOTAL D'ÉMISSIONS NON-CANADIENNES / TOTAL NON-CANADIAN PROGRAM EXPENSES</b>	<b>0</b>	<b>171,541</b>	<b>1,314,581</b>	<b>86,019,834</b>	<b>5,218,844</b>	<b>8,828,010</b>	<b>23,977,209</b>	<b>675</b>	<b>125,530,694</b>
Sommes incluses tot. non-can. / Amounts incl. tot. Non-CDN									
a) Doublage / Dubbing	0	0	0	0	0	0	0	0	0
<b>3. TOTAL - DIFFUSION D'ÉMISSIONS / TOTAL PROGRAMS TELECAST</b>	<b>60,626,694</b>	<b>9,512,858</b>	<b>4,369,154</b>	<b>93,233,697</b>	<b>11,442,197</b>	<b>8,828,010</b>	<b>31,865,472</b>	<b>24,963</b>	<b>219,903,045</b>
<b>B. AUTRE DÉPENSES DE PROGRAMMATION / OTHER PROGRAMMING EXPENSES</b>									
1. Réduction - valeur du stock d'émissions canadiennes / Inventory write-downs - Canadian programs	0	0	0	0	0	0	0	0	0
2. Réduction - valeur du stock d'émissions non-can. / Inventory write-downs - Non-Canadian programs	0	0	0	22,017	0	1,760	85,390	0	109,167
3. Élaboration/scénarios canadiennes - non diffusées / Script & Concept - Canadian - not telecast	0	197,910	0	472,539	2,500	0	105,210	0	778,159
4. Pertes liés investissements - prod. canadiennes / Loss on Equity - Canadian programs	0	0	0	0	0	0	0	0	0
5. Autres / Other	0	0	0	1,134,850	0	0	633,473	0	1,768,323
<b>6. Total - autres dépenses de programmation / Total - Other Programming Expenses</b>	<b>0</b>	<b>197,910</b>	<b>0</b>	<b>1,629,406</b>	<b>2,500</b>	<b>1,760</b>	<b>824,073</b>	<b>0</b>	<b>2,655,649</b>
7. Crédit du FTCPEC (dép. élig. de prog. can. non incl. ci-haut / CTCPEF Credit (elig. Can. prog. exp. not incl. above)	0	277,788	0	4,023,919	27,437	0	0	0	4,329,144
<b>C. DÉPENSES DE PRODUCTION / PRODUCTION EXPENSES</b>									
1. Vente/souscription d'émissions canadiennes / Sales/Syndication Canadian									0
2. Vente/souscription d'émissions non-canadiennes / Sales/Syndication Non-Canadian									0
3. Services de production vendue / Production Services Sold									6,784,731
4. Infopublicités / Infomercials									0
5. Autres / Other									13,484,610
<b>6. Total - dépenses de production / Total - Production Expenses</b>									<b>20,269,341</b>
<b>GRAND TOTAL - PROGRAMMATION ET PRODUCTION / PROGRAM &amp; PRODUCTION</b>									
Émissions canadiennes admissible / Eligible Canadian program expenditures	60,626,694	9,817,015	3,054,573	11,710,321	6,253,290	0	7,993,473	24,288	99,479,654

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**CRTC - SYSTÈME DE LA BASE DE DONNÉES FINANCIÈRES / CRTC - FINANCIAL DATABASE SYSTEM**  
**DÉPENSES DE PROGRAMMATION ET DE PRODUCTION / PROGRAMMING AND PRODUCTION EXPENSES**

Colombie-Britannique et Territoires / British Columbia and Territories

2006

Unités rapportées <i>Reporting units: 12</i>	Information		Sports	Musique et divertissement / <i>Music and Entertainment</i>				Autres / <i>Other</i>	Total
	Nouvelles / <i>News</i> (cat. 1)	Autres / <i>Other</i> Information (cat. 2 to 5)	(cat. 6)	Dramatique / <i>Drama</i> (cat. 7)	Musique/variété / <i>Music/Variety</i> (cat. 8 & 9)	Jeux-télévisés / <i>Game Shows</i> (cat. 10)	Intérêt général / <i>Human Interest</i> (cat. 11)	(cat. 12 to 15)	(cat. 1 to 15)
<b>A. ÉMISSIONS TÉLÉVISÉES / PROGRAMS TELECAST</b>									
<b>1. ÉMISSIONS CANADIENNES / CANADIAN PROGRAMS</b>									
1. Production stations locale / <i>Station production (incl. coop)</i>	66,604,754	6,429,705	767,543	234,388	106,309	34,472	3,493,794	204,364	77,875,329
2. Autres émissions par affiliée / <i>Produced by affiliate production company</i>	0	95,503	0	0	58,043	0	1,370,385	0	1,523,931
3. Autres stations / <i>Acquired from other stations</i>	0	84,956	0	0	0	0	1,098,188	0	1,183,144
4. Production de réseau / <i>Network origination</i>	4,559	50,000	456	196,961	456	456	141,103	0	393,991
5. Émissions acquises de producteurs indépendants / <i>Acquired from independent producers</i>	0	1,876,258	31,442	4,600,433	2,564,254	0	980,009	0	10,052,396
6. Accréditation spéciale / <i>Special recognition programs</i>	0	0	0	0	0	0	0	0	0
7. Autres émissions canadiennes / <i>Other Canadian programs</i>	0	311,706	3,032	73,412	26	0	187,658	281	576,115
<b>8. Total - émissions canadiennes / Total - Canadian Programming</b>	<b>66,609,313</b>	<b>8,848,128</b>	<b>802,473</b>	<b>5,105,194</b>	<b>2,729,088</b>	<b>34,928</b>	<b>7,271,137</b>	<b>204,645</b>	<b>91,604,906</b>
Sommes incluses ci haut / <i>Amounts included in above</i>									
a) Sous-titrage / <i>Close Caption</i>	826,987	72,223	0	39,017	6,002	0	104,919	2,705	1,051,853
b) Doublage / <i>Dubbing</i>	0	0	0	0	0	0	0	0	0
c) Élaboration d' émissions / <i>Program Development</i>	0	0	0	20,500	0	0	0	0	20,500
d) Émissions pour enfants / <i>Children's Programming</i>	0	0	0	0	0	16,200	0	0	16,200
e) Avantages tangibles liés au transfert de propriété / <i>Ownership Transfer Tangible Benefits</i>	585,216	111,478	0	0	0	0	0	0	696,694
f) Vidéodescription / <i>Described Video</i>	0	0	0	0	0	0	0	0	0
<b>2. TOTAL D'ÉMISSIONS NON-CANADIENNES / TOTAL NON-CANADIAN PROGRAM EXPENSES</b>	<b>0</b>	<b>2,311,691</b>	<b>1,961,219</b>	<b>67,152,566</b>	<b>2,855,162</b>	<b>3,952,848</b>	<b>21,187,125</b>	<b>18,462</b>	<b>99,439,073</b>
Sommes incluses tot. non-can. / <i>Amounts incl. tot. Non-CDN</i>									
a) Doublage / <i>Dubbing</i>	0	0	0	0	0	0	0	0	0
<b>3. TOTAL - DIFFUSION D'ÉMISSIONS / TOTAL PROGRAMS TELECAST</b>	<b>66,609,313</b>	<b>11,159,819</b>	<b>2,763,692</b>	<b>72,257,760</b>	<b>5,584,250</b>	<b>3,987,776</b>	<b>28,458,262</b>	<b>223,107</b>	<b>191,043,979</b>
<b>B. AUTRE DÉPENSES DE PROGRAMMATION / OTHER PROGRAMMING EXPENSES</b>									
1. Réduction - valeur du stock d'émissions canadiennes / <i>Inventory write-downs - Canadian programs</i>	0	3,000	0	0	0	0	167	0	3,167
2. Réduction - valeur du stock d'émissions non-can. / <i>Inventory write-downs - Non-Canadian programs</i>	0	0	0	301,635	0	7,913	23,020	0	332,568
3. Élaboration/scénarios canadiennes - non diffusées / <i>Script &amp; Concept - Canadian - not telecast</i>	0	208,878	0	443,161	0	0	0	0	652,039
4. Pertes liés investissements - prod. canadiennes / <i>Loss on Equity - Canadian programs</i>	0	0	0	0	0	0	0	0	0
5. Autres / <i>Other</i>	0	0	0	2,599,155	0	0	942,958	0	3,542,113
<b>6. Total - autres dépenses de programmation / Total - Other Programming Expenses</b>	<b>0</b>	<b>211,878</b>	<b>0</b>	<b>3,343,951</b>	<b>0</b>	<b>7,913</b>	<b>966,145</b>	<b>0</b>	<b>4,529,887</b>
7. Crédit du FTCPEC (dép. élig. de prog. can. non incl. ci-haut / <i>CTCPF Credit (elig. Can. prog. exp. not incl. above)</i>	0	146,415	0	2,236,065	12,873	0	0	0	2,395,353
<b>C. DÉPENSES DE PRODUCTION / PRODUCTION EXPENSES</b>									
1. Vente/souscription d'émissions canadiennes / <i>Sales/Syndication Canadian</i>									0
2. Vente/souscription d'émissions non-canadiennes / <i>Sales/Syndication Non-Canadian</i>									0
3. Services de production vendue / <i>Production Services Sold</i>									2,705,130
4. Infopublicités / <i>Infomercials</i>									0
5. Autres / <i>Other</i>									9,551,976
<b>6. Total - dépenses de production / Total - Production Expenses</b>									<b>12,257,106</b>
<b>GRAND TOTAL - PROGRAMMATION ET PRODUCTION / PROGRAM &amp; PRODUCTION</b>									<b>207,830,972</b>
Émissions canadiennes admissible / <i>Eligible Canadian program expenditures</i>	66,609,313	9,206,421	802,473	7,784,420	2,741,961	34,928	7,271,304	204,645	94,655,465

**SRC - RADIO ET TÉLÉVISION - SOMMAIRE FINANCIER**  
***CBC - RADIO & TELEVISION - FINANCIAL SUMMARY***

**RADIODIFFUSION PUBLIQUE / PUBLIC BROADCASTING**  
**SRC - Radio et télévision - Sommaire financier / CBC - Radio & Television - Financial Summary**

	2006				2005				2004			
	RADIO	TELEVISION / TÉLÉVISION	AUTRES / OTHERS	TOTAL	RADIO	TELEVISION / TÉLÉVISION	AUTRES / OTHERS	TOTAL	RADIO	TELEVISION / TÉLÉVISION	AUTRES / OTHERS	TOTAL
	\$(000)				\$(000)				\$(000)			
Ventes locales de temps d'antenne / <i>Local Time Sales</i>		10,332		10,332		10,773		10,773		13,272		13,272
Ventes nationales de temps d'antenne / <i>National Time Sales</i>		86,670		86,670		70,033		70,033		84,297		84,297
Paielements au réseau / <i>Network Payments</i>		241,852		241,852		152,111		152,111		218,085		218,085
Autres / <i>Other</i>	1,537	52,810	36,442	90,789	1,769	58,834	34,227	94,830	2,132	59,647	33,931	95,710
<b>Revenus totaux / <i>Total Revenue</i></b>	<b>1,537</b>	<b>391,664</b>	<b>36,442</b>	<b>429,643</b>	<b>1,769</b>	<b>291,751</b>	<b>34,227</b>	<b>327,747</b>	<b>2,132</b>	<b>375,301</b>	<b>33,931</b>	<b>411,364</b>
Émissions / <i>Program</i>				1,352,164				1,218,347				1,338,712
Services techniques / <i>Technical</i>				75,142				73,367				70,261
Ventes et promotion / <i>Sales and Promotion</i>				78,285				71,807				72,981
Administration et frais généraux / <i>Administration and General</i>				16,450				15,261				16,361
<b>Dépenses d'opération / <i>Operating Expenses</i></b>				<b>1,522,041</b>				<b>1,378,782</b>				<b>1,498,315</b>
<b>Revenus moins Dépenses / <i>Revenue less Expenses</i></b>				<b>-1,092,398</b>				<b>-1,051,035</b>				<b>-1,086,951</b>
Amortissement / <i>Book Depreciation</i>				126,172				124,821				123,811
<b>Perte avant financement gouvernemental et autres / <i>Loss before government funding and other</i></b>				<b>-1,218,570</b>				<b>-1,175,856</b>				<b>-1,210,762</b>
<b>Ajustements / <i>Adjustments:</i></b>												
Crédit parlementaire d'exploitation / <i>Parliamentary Appropriation</i>				1,023,902				936,648				923,540
Amortissement du fonds d'immobilisations reporté / <i>Amortization of deferred capital funding</i>				120,287				116,934				120,680
Impôt sur le revenu et des grandes sociétés / <i>Income and large corporation taxes</i>				67				-994				-4,290
<b>Total</b>				<b>1,144,122</b>				<b>1,054,576</b>				<b>1,048,510</b>
<b>Résultats d'exploitation nets de l'exercice / <i>Net results of operations for the year</i></b>				<b>-74,448</b>				<b>-121,280</b>				<b>-162,252</b>
<b>Personnel: / <i>Staff:</i></b>												
Rémunération et avantages totaux / <i>Total Salaries &amp; Benefits (1)</i>				930,393				933,463				916,224
Effectifs moyens / <i>Average number of employees</i>				10,784				10,730				10,968
Rémunération/effectifs / <i>Remuneration/employee</i>				86,275				86,996				83,536

**Note:**

(1) Nombre moyen d'employés (permanents, temporaires, à contrat et occasionnels) en années-personne au 31 août 2006. / *Average number of employees (permanent, temporary, contract and casual) based on person-years as at August 31, 2006.*

Inclus les données de 2004, 2005 et 2006 dans un but comparatif. / *Includes 2004, 2005 and 2006 data for comparative purposes.*

À partir de 2006, les titulaires de licence n'ont plus à fournir les informations concernant les immobilisations. De ce fait, ces informations ne seront plus présentées.

*Starting in 2006, licensees are not required to report Fixed Assets. Therefore, this information will no longer appear.*