

Supplementary Estimates (B), 2001-2002

For the
Fiscal year ending
March 31, 2002

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Summary of these Supplementary Estimates

Department or Agency

AGRICULTURE AND AGRI-FOOD

Department
Canadian Food Inspection Agency.....
Canadian Grain Commission.....

CANADA CUSTOMS AND REVENUE AGENCY

CANADIAN HERITAGE

Department
Canada Council
Canadian Broadcasting Corporation
Canadian Museum of Civilization.....
Canadian Museum of Nature.....
National Archives of Canada
National Arts Centre Corporation
National Battlefields Commission.....
National Capital Commission
National Film Board.....
National Gallery of Canada.....
National Library
National Museum of Science and Technology.....
Parks Canada Agency.....
Public Service Commission.....

CITIZENSHIP AND IMMIGRATION

Department
Immigration and Refugee Board of Canada.....

ENVIRONMENT

Department
Canadian Environmental Assessment Agency.....

FINANCE

Department
Financial Transactions and Reports Analysis Centre of Canada
Office of the Superintendent of Financial Institutions

FISHERIES AND OCEANS.....

FOREIGN AFFAIRS AND INTERNATIONAL TRADE

Department
Canadian Commercial Corporation.....
Canadian International Development Agency
Export Development Canada.....

HEALTH

Department
Hazardous Materials Information Review Commission

HUMAN RESOURCES DEVELOPMENT

Department
Canada Industrial Relations Board.....
Canadian Centre for Occupational Health and Safety.....

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT

Department

INDUSTRY

Department
Atlantic Canada Opportunities Agency.....
Canadian Space Agency.....
Canadian Tourism Commission.....
Economic Development Agency of Canada for the Regions of Quebec
National Research Council of Canada.....
Natural Sciences and Engineering Research Council
Social Sciences and Humanities Research Council
Statistics Canada.....
Western Economic Diversification

Previous Estimates*		These Supplementary Estimates				Total Estimates to Date		
		Budgetary		Non-Budgetary		Total	Non-Budgetary	
Budgetary	Non-Budgetary	To be Voted	Statutory	To be Voted	Statutory			Budgetary
\$	\$	\$	\$	\$	\$	\$	\$	
2,495,635,339	41,376,498	.....	.....	.....	41,376,498	2,537,011,837	.....
417,762,700	10,727,600	25,000,000	.....	.....	35,727,600	453,490,300	.....
20,861,000	521,887	.....	.....	.....	521,887	21,382,887	.....
3,319,991,318	92,877,158	.....	.....	.....	92,877,158	3,412,868,476	.....
1,021,290,930	10,000	67,670,237	.....	.....	.....	67,670,237	1,088,961,167	10,000
150,136,000	3,469,729	.....	.....	.....	3,469,729	153,605,729	.....
985,475,000	1	.....	.....	.....	1	985,475,001	.....
49,745,000	1,834,000	.....	.....	.....	1,834,000	51,579,000	.....
25,826,000	147,000	.....	.....	.....	147,000	25,973,000	.....
53,423,223	9,000,000	.....	.....	.....	9,000,000	62,423,223	.....
23,930,000	6,531,000	.....	.....	.....	6,531,000	30,461,000	.....
9,588,750	425,000	.....	.....	.....	425,000	10,013,750	.....
99,270,000	500,000	.....	.....	.....	500,000	99,770,000	.....
64,813,350	1	.....	.....	.....	1	64,813,351	.....
38,253,000	4,000,000	.....	.....	.....	4,000,000	42,253,000	.....
41,064,502	1,422,000	.....	.....	.....	1,422,000	42,486,502	.....
22,884,000	933,000	.....	.....	.....	933,000	23,817,000	.....
439,101,461	40,392,744	.....	.....	.....	40,392,744	479,494,205	.....
121,656,880	1,835,646	350,000	.....	.....	2,185,646	123,842,526	.....
907,176,310	60,648,084	.....	.....	(74,539)	60,573,545	967,824,394	(74,539)
92,525,050	11,259,094	.....	.....	.....	11,259,094	103,784,144	.....
767,256,036	66,389,744	.....	.....	.....	66,389,744	833,645,780	.....
13,405,700	85,000	.....	.....	.....	85,000	13,490,700	.....
70,801,618,372	196,201,001	.....	(2,528,900,000)	.....	.....	(2,528,900,000)	68,272,718,372	196,201,001
25,831,609	9,892,000	.....	.....	.....	9,892,000	35,723,609	.....
1,660,000	341,500	.....	.....	.....	341,500	2,001,500	.....
1,533,660,288	1	.....	.....	.....	1	1,533,660,289	.....
1,764,442,499	85,772,455	.....	.....	.....	85,772,455	1,850,214,954	.....
10,734,000	5,000,000	.....	8,000,000	.....	13,000,000	15,734,000	8,000,000
1,872,446,421	9,030,001	189,717,012	20,752,000	2	3,810,000	214,279,014	2,082,915,433	12,840,003
72,000,000	122,800,000	.....	(13,000,000)	.....	.....	(13,000,000)	59,000,000	122,800,000
2,548,170,103	146,589,784	.....	.....	.....	146,589,784	2,694,759,887	.....
3,048,810	52,500	.....	.....	.....	52,500	3,101,310	.....
28,155,718,247	1,900,000,000	1	2,747,000	.....	(217,000,000)	(214,252,999)	28,158,465,248	1,683,000,000
10,582,343	2,118,182	.....	.....	.....	2,118,182	12,700,525	.....
2,503,864	600,000	.....	.....	.....	600,000	3,103,864	.....
5,153,562,824	77,093,000	4	1,000,000	.....	.....	1,000,004	5,154,562,828	77,093,000
1,317,273,255	800,000	131,645,245	20,000,001	.....	.....	151,645,246	1,468,918,501	800,000
352,753,434	1	(2,940,000)	.....	.....	(2,939,999)	349,813,435	.....
367,301,484	2	.....	.....	.....	2	367,301,486	.....
87,460,000	15,991,000	.....	.....	.....	15,991,000	103,451,000	.....
355,738,002	1	(8,000,000)	.....	.....	(7,999,999)	347,738,003	.....
595,860,099	10,612,891	.....	.....	.....	10,612,891	606,472,990	.....
613,550,150	1,264,000	.....	.....	.....	1,264,000	614,814,150	.....
172,296,400	200,600,000	.....	.....	.....	200,600,000	372,896,400	.....
569,200,151	730,854	.....	.....	.....	730,854	569,931,005	.....
284,688,051	2	6,000,000	.....	.....	6,000,002	290,688,053	.....

* See footnotes on page 9.

Summary of these Supplementary Estimates

Department or Agency

JUSTICE

Department	
Canadian Human Rights Commission	
Canadian Human Rights Tribunal	
Commissioner for Federal Judicial Affairs	
Federal Court of Canada	
Offices of the Information and Privacy Commissioners of Canada	
Supreme Court of Canada	
Tax Court of Canada	

NATIONAL DEFENCE

Department	
Military Police Complaints Commission	

NATURAL RESOURCES

Department	
Atomic Energy of Canada Limited	
Canadian Nuclear Safety Commission	
National Energy Board	

PARLIAMENT

House of Commons	
Library of Parliament	

PRIVY COUNCIL

Department	
Canadian Transportation Accident Investigation and Safety Board	
Chief Electoral Officer	
Commissioner of Official Languages	
National Round Table on the Environment and the Economy	
Public Service Staff Relations Board	

PUBLIC WORKS AND GOVERNMENT SERVICES

Department	
Communication Canada	
Canada Mortgage and Housing Corporation	

SOLICITOR GENERAL

Department	
Canadian Security Intelligence Service	
Correctional Service	
National Parole Board	
Office of the Correctional Investigator	
Royal Canadian Mounted Police	
Royal Canadian Mounted Police External Review Committee	
Royal Canadian Mounted Police Public Complaints Commission	

TRANSPORT

Department	
Civil Aviation Tribunal	

TREASURY BOARD

Secretariat	
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VETERANS AFFAIRS

All other departments and agencies not included in these Estimates	
Consolidated specified purpose accounts	

Total Estimates	
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Previous Estimates		These Supplementary Estimates				Total Estimates to Date		
		Budgetary		Non-Budgetary		Total	Budgetary	Non-Budgetary
Budgetary	Non-Budgetary	To be Voted	Statutory	To be Voted	Statutory			
\$	\$	\$	\$	\$	\$	\$	\$	\$
944,057,537	656,097	.....	.....	.....	656,097	944,713,634	.....
20,207,220	520,000	.....	.....	.....	520,000	20,727,220	.....
4,214,953	112,380	.....	.....	.....	112,380	4,327,333	.....
331,077,240	525,000	.....	.....	.....	525,000	331,602,240	.....
39,249,775	474,669	.....	.....	.....	474,669	39,724,444	.....
15,263,000	1,005,000	.....	.....	.....	1,005,000	16,268,000	.....
18,393,000	1,933,416	.....	.....	.....	1,933,416	20,326,416	.....
10,799,000	1,937,204	.....	.....	.....	1,937,204	12,736,204	.....
11,590,639,280	689,396,331	.....	20,000,000	.....	709,396,331	12,280,035,611	20,000,000
4,001,000	175,000	.....	.....	.....	175,000	4,176,000	.....
768,084,520	41,009,150	9,194,000	.....	.....	50,203,150	818,287,670	.....
203,604,000	6,868,000	.....	.....	.....	6,868,000	210,472,000	.....
54,622,578	2,231,680	.....	.....	.....	2,231,680	56,854,258	.....
31,144,300	1,145,687	.....	.....	.....	1,145,687	32,289,987	.....
294,755,177	6,914,250	8,685,389	.....	.....	15,599,639	310,354,816	.....
25,385,600	145,000	.....	.....	.....	145,000	25,530,600	.....
116,261,715	4,546,087	.....	.....	.....	4,546,087	120,807,802	.....
24,600,990	4,059,767	.....	.....	.....	4,059,767	28,660,757	.....
36,538,000	17,058,745	.....	.....	17,058,745	53,596,745	.....
14,418,766	121,045	.....	.....	.....	121,045	14,539,811	.....
5,380,000	155,500	.....	.....	.....	155,500	5,535,500	.....
6,011,100	979,500	.....	.....	.....	979,500	6,990,600	.....
2,152,845,817	69,068,000	2,800,000	.....	.....	71,868,000	2,224,713,817	.....
53,092,100	3,451,000	.....	.....	.....	3,451,000	56,543,100	.....
1,909,387,000	(243,400,000)	500,000	.....	.....	.....	500,000	1,909,887,000	(243,400,000)
133,577,042	29,043,167	.....	.....	.....	29,043,167	162,620,209	.....
204,174,379	37,437,575	.....	.....	.....	37,437,575	241,611,954	.....
1,437,503,144	6,360,996	.....	.....	.....	6,360,996	1,443,864,140	.....
32,378,187	312,380	.....	.....	.....	312,380	32,690,567	.....
2,722,645	73,000	.....	.....	.....	73,000	2,795,645	.....
1,503,796,035	162,032,587	10,600,000	.....	.....	172,632,587	1,676,428,622	.....
820,000	37,500	.....	.....	.....	37,500	857,500	.....
4,430,005	150,000	.....	.....	.....	150,000	4,580,005	.....
1,250,507,083	3,263,149	.....	.....	.....	3,263,149	1,253,770,232	.....
1,036,250	233,520	.....	.....	.....	233,520	1,269,770	.....
2,551,446,756	387,278,477	.....	.....	.....	387,278,477	2,938,725,233	.....
2,180,804,553	64,088,725	.....	.....	.....	64,088,725	2,244,893,278	.....
1,524,527,577	1,524,527,577	.....
12,975,705,000	2,068,458,000	.....	.....	2,068,458,000	15,044,163,000	.....
170,330,634,279	2,062,534,002	2,751,213,697	(360,194,865)	28,000,002	(213,264,539)	2,205,754,295	172,721,653,111	1,877,269,465

Notes:

The Previous Estimates includes both the Voted and the Statutory items.

The Previous Estimates amount includes funds for Canada Customs and Revenue Agency and Parks Canada, which were appropriated in 2000–2001 and will be spent in 2001–2002.

Bracketed figures in these Supplementary Estimates are decreases.

VOTE NUMBERS

An item being supplemented in these Supplementary bears the same vote number used for the item in previous Estimates for this year. Vote numbers appearing for the first time this year are underlined. All vote numbers bear the suffix "b" to identify the vote with these Supplementary Estimates (B).

Summary of Estimates to Date for 2001-2002

Previous Estimates:

Main Estimates
Supplementary Estimates (A).....

These Supplementary Estimates.....

Total Estimates to Date

Budgetary			Non-Budgetary			Total
<i>To be Voted</i>	<i>Statutory</i>	<i>Total</i>	<i>To be Voted</i>	<i>Statutory</i>	<i>Total</i>	
\$	\$	\$	\$	\$	\$	\$
52,538,697,307	111,021,552,474	163,560,249,781	76,403,002	1,803,601,000	1,880,004,002	165,440,253,783
4,823,997,679	1,946,386,819	6,770,384,498	6,000,000	176,530,000	182,530,000	6,952,914,498
57,362,694,986	112,967,939,293	170,330,634,279	82,403,002	1,980,131,000	2,062,534,002	172,393,168,281
2,751,213,697	(360,194,865)	2,391,018,832	28,000,002	(213,264,539)	(185,264,537)	2,205,754,295
60,113,908,683	112,607,744,428	172,721,653,111	110,403,004	1,766,866,461	1,877,269,465	174,598,922,576

Note: The Previous Estimates amount includes funds for Canada Customs and Revenue Agency and Parks Canada, which were appropriated in 2000–2001 and will be spent in 2001–2002.

Summary of Changes to Appropriations*

Department or Agency	Vote Number	Previous Estimates	These Supplementary Estimates		Current Estimates
			Transfer	New Appropriation	
		\$	\$	\$	\$
AGRICULTURE AND AGRI-FOOD					
Department.....	1 b	485,120,007	.....	2,416,164	487,536,171
	5 b	49,391,923	.....	3,828,000	53,219,923
	10 b	1,398,815,913	.....	35,132,333	1,433,948,246
	15	1	.....	.....	1
	16 b	.....	.....	1	1
Canadian Dairy Commission.....	20	2,762,000	.....	.....	2,762,000
Canadian Food Inspection Agency.....	25 b	345,888,894	.....	10,727,600	356,616,494
	30 a	15,762,806	.....	.....	15,762,806
Canadian Grain Commission.....	35 b	18,495,000	.....	521,886	19,016,886
	36 b	.....	.....	1	1
CANADA CUSTOMS AND REVENUE					
AGENCY.....	1 b	2,653,366,393	.....	92,877,158	2,746,243,551
	5 a	27,235,803	.....	.....	27,235,803
	10	110,326,000	.....	.....	110,326,000
CANADIAN HERITAGE					
Department.....	1 b	176,353,978	.....	41,076,810	217,430,788
	5 b	826,990,830	.....	26,593,427	853,584,257
	L10	10,000	.....	.....	10,000
Canada Council.....	15 b	150,136,000	.....	3,469,729	153,605,729
Canadian Broadcasting Corporation.....	20 a	858,164,000	(15,169,999)	.....	842,994,001
	25	4,000,000	.....	.....	4,000,000
	30 b	123,311,000	15,169,999	1	138,481,000
Canadian Film Development Corporation.....	35	125,532,000	.....	.....	125,532,000
Canadian Museum of Civilization.....	40 b	49,745,000	.....	1,834,000	51,579,000
Canadian Museum of Nature.....	45 b	25,826,000	.....	147,000	25,973,000
Canadian Radio-television and Telecommunications Commission.....	50 a	3,703,341	.....	.....	3,703,341
National Archives of Canada.....	55 b	47,710,223	.....	9,000,000	56,710,223
National Arts Centre Corporation.....	60 b	23,930,000	.....	6,531,000	30,461,000
National Battlefields Commission.....	65 b	8,362,750	.....	425,000	8,787,750
National Capital Commission.....	70 b	50,053,000	.....	500,000	50,553,000
	75 a	36,234,000	.....	.....	36,234,000
	80	12,983,000	.....	.....	12,983,000
National Film Board.....	85 a	64,438,350	.....	.....	64,438,350
	86 b	.....	.....	1	1
National Gallery of Canada.....	90 b	35,253,000	.....	1,000,000	36,253,000
	95 b	3,000,000	.....	3,000,000	6,000,000
National Library.....	100 b	37,103,502	.....	1,422,000	38,525,502
National Museum of Science and Technology .	105 b	22,884,000	.....	933,000	23,817,000
Parks Canada Agency.....	110 b	338,001,461	.....	30,392,742	368,394,203
	111 b	.....	.....	1	1
	112 b	.....	.....	1	1
	115 b	6,500,000	.....	10,000,000	16,500,000
Public Service Commission.....	120 b	107,615,880	.....	1,835,645	109,451,525
	121 b	.....	.....	1	1
Status of Women – Office of the Co-ordinator.	125 a	10,445,062	.....	.....	10,445,062
	130	10,000,000	.....	.....	10,000,000
CITIZENSHIP AND IMMIGRATION					
Department.....	1 b	499,824,838	4,386,000	50,025,017	554,235,855
	2 b	.....	.....	1,757,203	1,757,203
	5 a	29,635,000	(4,386,000)	.....	25,249,000
	10 b	336,944,350	.....	8,865,864	345,810,214
Immigration and Refugee Board of Canada	15 b	81,625,050	.....	11,259,094	92,884,144

* See footnote on page 16.

Summary of Changes to Appropriations*

Department or Agency	Vote Number	Previous Estimates	These Supplementary Estimates		Current Estimates
			Transfer	New Appropriation	
		\$	\$	\$	\$
ENVIRONMENT					
Department.....	1 a	542,707,030	(1,849,484)	.....	540,857,546
	5 b	40,292,000	1,849,484	19,996,082	62,137,566
	10 b	130,285,897	.....	46,393,662	176,679,559
Canadian Environmental Assessment Agency .	15 b	12,208,700	.....	85,000	12,293,700
FINANCE					
Department.....	1 a	85,534,250	.....	.....	85,534,250
	2 a	17,900,000	.....	.....	17,900,000
	3 a	4,900,000	.....	.....	4,900,000
	5	326,000,000	.....	.....	326,000,000
	L10	1	.....	.....	1
	15 a	1,604,000,000	.....	.....	1,604,000,000
Auditor General	20 a	56,569,100	.....	.....	56,569,100
Canadian International Trade Tribunal.....	25 a	7,925,900	.....	.....	7,925,900
Financial Transactions and Reports Analysis Centre of Canada.....	30 b	24,563,524	.....	9,892,000	34,455,524
Office of the Superintendent of Financial Institutions	35 b	1,660,000	.....	341,500	2,001,500
FISHERIES AND OCEANS					
	1 b	1,055,353,249	8,249,360	1	1,063,602,610
	5 a	166,038,677	(4,552,760)	.....	161,485,917
	10 a	209,180,240	(3,696,600)	.....	205,483,640
FOREIGN AFFAIRS AND INTERNATIONAL TRADE					
Department.....	1 b	1,020,454,351	.....	60,831,780	1,081,286,131
	5 b	154,025,744	.....	20,367,675	174,393,419
	10 b	501,121,160	.....	4,573,000	505,694,160
Canadian Commercial Corporation	15 b	10,734,000	.....	5,000,000	15,734,000
	L16 b	.....	.....	8,000,000	8,000,000
Canadian International Development Agency ..	20 b	144,594,919	.....	7,301,264	151,896,183
	25 b	1,527,193,380	.....	182,415,748	1,709,609,128
	L30 b	1	.....	1	2
	L35 b	4,500,000	.....	1	4,500,001
Export Development Canada	36 a	2,000,000	.....	.....	2,000,000
International Development Research Centre	40 a	98,627,000	.....	.....	98,627,000
International Joint Commission	45 a	7,703,047	.....	.....	7,703,047
NAFTA Secretariat, Canadian Section.....	50	2,115,000	.....	.....	2,115,000
Northern Pipeline Agency.....	55	238,000	.....	.....	238,000
GOVERNOR GENERAL.....					
	1 a	15,661,072	.....	.....	15,661,072
HEALTH					
Department.....	1 b	1,427,251,596	.....	48,130,855	1,475,382,451
	5 b	1,041,745,385	.....	98,458,929	1,140,204,314
Canadian Institutes of Health Research	10 a	32,963,700	.....	.....	32,963,700
	15 a	518,717,333	.....	.....	518,717,333
Hazardous Materials Information Review Commission	20 b	2,663,810	.....	52,500	2,716,310
Patented Medicine Prices Review Board.....	25	3,617,000	.....	.....	3,617,000
HUMAN RESOURCES DEVELOPMENT					
Department.....	1 b	522,517,252	45,408,559	1	567,925,812
	5 a	1,015,220,940	(45,408,559)	.....	969,812,381
	6 a	24,811	.....	.....	24,811
Canada Industrial Relations Board	10 b	9,409,343	.....	2,118,182	11,527,525
Canadian Artists and Producers Professional Relations Tribunal.....	15	1,570,000	.....	.....	1,570,000
Canadian Centre for Occupational Health and Safety	20 b	2,503,864	.....	600,000	3,103,864

* See footnote on page 16.

Summary of Changes to Appropriations*

Department or Agency	Vote Number	Previous Estimates	These Supplementary Estimates		Current Estimates
			Transfer	New Appropriation	
		\$	\$	\$	\$
INDIAN AFFAIRS AND NORTHERN DEVELOPMENT					
Department.....	1 b	99,981,237	5,735,586	1	105,716,824
	5 a	303,040,443	.....	.....	303,040,443
	10	35,800,000	(29,204,316)	.....	6,595,684
	15 b	4,322,317,447	14,521,841	1	4,336,839,289
	L20 a	38,853,000	.....	.....	38,853,000
	L25	37,840,000	.....	.....	37,840,000
	L30	400,000	.....	.....	400,000
	35 a	115,029,174	(1,364,255)	.....	113,664,919
	40 b	62,755,401	8,946,889	1	71,702,291
	45 b	23,600,000	1,364,255	1	24,964,256
Canadian Polar Commission.....	50 a	931,642	.....	.....	931,642
INDUSTRY					
Department.....	1 b	481,612,142	.....	125,244	481,737,386
	2 b	.....	.....	1	1
	5 b	726,393,991	.....	131,520,000	857,913,991
	L10	300,000	.....	.....	300,000
	L15	500,000	.....	.....	500,000
Atlantic Canada Opportunities Agency	20 b	64,688,434	5,875,865	1	70,564,300
	25	274,073,000	(5,875,865)	.....	268,197,135
Canadian Space Agency	30 b	115,590,351	171,819	1	115,762,171
	35 a	195,653,132	.....	.....	195,653,132
	40 b	49,971,001	(171,819)	1	49,799,183
Canadian Tourism Commission.....	45 b	87,460,000	.....	15,991,000	103,451,000
Competition Tribunal.....	50 a	1,409,713	.....	.....	1,409,713
Copyright Board	55 a	2,086,750	.....	.....	2,086,750
Economic Development Agency of Canada for the Regions of Quebec	60 b	38,494,800	1,524,999	1	40,019,800
	65 a	268,593,202	(1,524,999)	.....	267,068,203
Enterprise Cape Breton Corporation.....	70 a	39,574,000	.....	.....	39,574,000
National Research Council of Canada	75 b	298,922,299	.....	588,091	299,510,390
	80 b	61,314,800	.....	5,685,800	67,000,600
	85 b	145,614,000	.....	4,339,000	149,953,000
Natural Sciences and Engineering Research Council.....	90 b	29,727,300	.....	25,000	29,752,300
	95 b	581,243,850	.....	1,239,000	582,482,850
Social Sciences and Humanities Research Council.....	100 b	14,444,400	.....	45,000	14,489,400
	105 b	156,453,000	.....	200,555,000	357,008,000
Standards Council of Canada.....	110 a	6,933,000	.....	.....	6,933,000
Statistics Canada	115 b	507,541,151	.....	730,854	508,272,005
Western Economic Diversification	120 b	41,792,051	4,157,199	1	45,949,251
	125 b	220,428,000	(4,157,199)	1	216,270,802
JUSTICE					
Department.....	1 b	466,862,269	14,129,339	656,096	481,647,704
	5 b	441,519,146	(14,129,339)	1	427,389,808
Canadian Human Rights Commission	10 b	17,999,220	.....	520,000	18,519,220
Canadian Human Rights Tribunal	15 b	4,036,953	.....	112,380	4,149,333
Commissioner for Federal Judicial Affairs.....	20 b	5,745,761	.....	475,000	6,220,761
	25 b	528,479	.....	50,000	578,479
Federal Court of Canada	30 b	35,284,775	.....	474,669	35,759,444
Law Commission of Canada.....	35 a	3,013,050	.....	.....	3,013,050
Offices of the Information and Privacy Commissioners of Canada	40 b	3,654,000	.....	645,000	4,299,000
	45 b	9,743,000	.....	360,000	10,103,000
Supreme Court of Canada.....	50 b	12,994,000	.....	1,933,416	14,927,416
Tax Court of Canada.....	55 b	9,738,000	.....	1,937,204	11,675,204

* See footnote on page 16.

Summary of Changes to Appropriations*

Department or Agency	Vote Number	Previous Estimates	These Supplementary Estimates		Current Estimates
			Transfer	New Appropriation	
		\$	\$	\$	\$
NATIONAL DEFENCE					
Department.....	1 b	8,164,292,289	.....	587,826,331	8,752,118,620
	5 b	2,144,512,606	.....	101,070,000	2,245,582,606
	10 b	402,138,768	.....	500,000	402,638,768
	L11 b	.....	.....	20,000,000	20,000,000
Canadian Forces Grievance Board.....	15	8,197,000	.....	.....	8,197,000
Military Police Complaints Commission.....	20 b	3,653,000	.....	175,000	3,828,000
NATURAL RESOURCES					
Department.....	1 a	516,256,446	(12,782,454)	.....	503,473,992
	3 b	.....	.....	1	1
	5 a	25,616,108	(5,859,331)	.....	19,756,777
	10 b	168,312,844	18,641,785	41,009,149	227,963,778
Atomic Energy of Canada Limited.....	15 b	203,604,000	.....	6,868,000	210,472,000
Canadian Nuclear Safety Commission.....	20 b	49,305,578	.....	2,231,680	51,537,258
Cape Breton Development Corporation.....	25 a	88,310,000	.....	.....	88,310,000
National Energy Board.....	30 b	27,146,300	.....	1,145,687	28,291,987
PARLIAMENT					
The Senate.....	1 a	38,768,300	.....	.....	38,768,300
House of Commons.....	5 b	187,966,831	.....	6,914,250	194,881,081
Library of Parliament.....	10 b	22,296,600	.....	145,000	22,441,600
PRIVY COUNCIL					
Department.....	1 b	106,431,249	.....	4,546,087	110,977,336
Canadian Centre for Management Development.....	5 a	15,936,012	.....	.....	15,936,012
Canadian Intergovernmental Conference Secretariat.....	10 a	4,060,150	.....	.....	4,060,150
Canadian Transportation Accident Investigation and Safety Board.....	15 b	21,517,990	.....	4,059,767	25,577,757
Chief Electoral Officer.....	20	11,765,000	.....	.....	11,765,000
Commissioner of Official Languages.....	25 b	13,027,766	.....	121,045	13,148,811
Millennium Bureau of Canada.....	30 a	3,793,871	.....	.....	3,793,871
	35 a	32,092,282	.....	.....	32,092,282
National Round Table on the Environment and the Economy.....	40 b	5,052,000	.....	155,500	5,207,500
Office of Indian Residential Schools Resolution of Canada.....	41 a	52,995,602	.....	.....	52,995,602
Public Service Staff Relations Board.....	45 b	5,342,100	.....	979,500	6,321,600
Security Intelligence Review Committee.....	50	2,074,000	.....	.....	2,074,000
The Leadership Network.....	55	2,272,000	.....	.....	2,272,000
PUBLIC WORKS AND GOVERNMENT SERVICES					
Department.....	1 b	1,808,440,694	.....	34,826,049	1,843,266,743
	5 b	299,366,000	.....	22,916,944	322,282,944
	6 b	1	.....	1	2
	7 b	.....	.....	1	1
	8 b	.....	.....	1	1
	9 b	.....	.....	1	1
	10	4,000,000	.....	.....	4,000,000
	11 b	.....	.....	11,325,000	11,325,000
	12 b	.....	.....	1	1
	13 b	.....	.....	1	1
	14 b	.....	.....	1	1
Communication Canada.....	15 b	51,252,100	.....	3,451,000	54,703,100
Canada Mortgage and Housing Corporation....	20 b	1,909,387,000	.....	500,000	1,909,887,000
Canada Post Corporation.....	25	247,210,000	.....	.....	247,210,000

* See footnote on page 16.

Summary of Changes to Appropriations*

Department or Agency	Vote Number	Previous Estimates	These Supplementary Estimates		Current Estimates
			Transfer	New Appropriation	
		\$	\$	\$	\$
SOLICITOR GENERAL					
Department.....	1 b	60,031,520	16,875,000	29,043,167	105,949,687
	5 a	70,705,400	(16,875,000)	.....	53,830,400
Canadian Security Intelligence Service	10 b	204,174,379	.....	37,437,575	241,611,954
Correctional Service.....	15 b	1,171,955,144	.....	6,360,995	1,178,316,139
	16 b	.....	.....	1	1
	20	133,900,000	.....	.....	133,900,000
National Parole Board.....	25 b	28,582,187	.....	312,380	28,894,567
Office of the Correctional Investigator.....	30 b	2,499,645	.....	73,000	2,572,645
Royal Canadian Mounted Police	35 b	1,053,168,000	9,896,600	162,032,587	1,225,097,187
	40	181,043,000	(9,896,600)	.....	171,146,400
Royal Canadian Mounted Police External Review Committee	45 b	758,000	.....	37,500	795,500
Royal Canadian Mounted Police Public Complaints Commission.....	50 b	4,063,005	.....	150,000	4,213,005
TRANSPORT					
Department.....	1 b	166,241,970	23,446,148	1	189,688,119
	5 b	153,249,000	(35,320,000)	.....	117,929,000
	10 b	366,292,991	35,250,852	3,263,148	404,806,991
	15	116,237,000	(23,377,000)	.....	92,860,000
	20	36,347,000	.....	.....	36,347,000
	25 a	309,639,000	.....	.....	309,639,000
Canadian Transportation Agency	30 a	22,171,950	.....	.....	22,171,950
Civil Aviation Tribunal.....	35 b	935,250	.....	233,520	1,168,770
TREASURY BOARD					
Secretariat	1 b	157,298,883	1,310,775	1	158,609,659
	2 a	23,896,702	(2,185,000)	.....	21,711,702
	5	750,000,000	.....	.....	750,000,000
	10 a	158,994,049	(3,568,299)	.....	155,425,750
	15 b	382,281,000	4,768,524	387,278,476	774,328,000
	20 a	1,066,286,000	(326,000)	.....	1,065,960,000
VETERANS AFFAIRS					
	1 b	627,466,531	.....	9,131,225	636,597,756
	5 b	1,513,848,000	.....	54,957,500	1,568,805,500
	10	8,386,900	.....	.....	8,386,900
Total .....	.....	57,445,097,988	.....	2,779,213,699	60,224,311,687

* Only Votes followed by a lower case alpha character " b " are included in the Proposed Schedule to the Appropriation Bill and in the individual Program display.

Note: The Previous Estimates amount includes funds for Canada Customs and Revenue Agency and Parks Canada, which were appropriated in 2000–2001 and will be spent in 2001–2002.

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2002)

Vote No.	Service	Amount (\$)	Total (\$)
AGRICULTURE AND AGRI-FOOD			
DEPARTMENT			
1b	Agriculture and Agri-Food – Operating expenditures.....	2,416,164	
5b	Agriculture and Agri-Food – Capital expenditures	3,828,000	
10b	Agriculture and Agri-Food – Contributions	35,132,333	
16b	Pursuant to section 29 of the <i>Financial Administration Act</i> , to authorize the Minister of Agriculture and Agri-Food, on behalf of Her Majesty in right of Canada, in accordance with terms and conditions approved by the Minister of Finance, to guarantee payments of amounts not exceeding, at any time in aggregate, the sum of \$140,000,000 payable in respect of Line of Credit Agreements to be entered into by the Farm Credit Corporation for the purpose of the renewed (2001) National Biomass Ethanol Program	1	
			41,376,498
CANADIAN FOOD INSPECTION AGENCY			
25b	Canadian Food Inspection Agency – Operating expenditures and contributions		10,727,600
CANADIAN GRAIN COMMISSION			
35b	Canadian Grain Commission – Program expenditures.....	521,886	
36b	Canadian Grain Commission Revolving Fund, to reduce from \$12,000,000 to \$2,000,000 effective March 31, 2002, the amount by which the aggregate of expenditures made for the purposes of the Canadian Grain Commission Revolving Fund, established by Vote 6d, <i>Appropriation Act No 4, 1994-95</i> , may exceed the revenues.....	1	
			521,887
CANADIAN HERITAGE			
DEPARTMENT			
1b	Canadian Heritage – Operating expenditures.....	41,076,810	
5b	Canadian Heritage – The grants listed in the Estimates	26,593,427	
			67,670,237
CANADA COUNCIL			
15b	Payments to the Canada Council under section 18 of the <i>Canada Council Act</i> , to be used for the furtherance of the objects set out in section 8 of that Act		3,469,729

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2002)

Vote No.	Service	Amount (\$)	Total (\$)
	CANADIAN HERITAGE – <i>Continued</i>		
	CANADIAN BROADCASTING CORPORATION		
30b	Payments to the Canadian Broadcasting Corporation for capital expenditures in providing a broadcasting service – To authorize the transfer of \$15,169,999 from Canadian Heritage Vote 20, <i>Appropriation Act No. 2, 2001-2002</i> for the purposes of this Vote		1
	CANADIAN MUSEUM OF CIVILIZATION		
40b	Payments to the Canadian Museum of Civilization for operating and capital expenditures.....		1,834,000
	CANADIAN MUSEUM OF NATURE		
45b	Payments to the Canadian Museum of Nature for operating and capital expenditures		147,000
	NATIONAL ARCHIVES OF CANADA		
55b	National Archives of Canada – Program expenditures and contributions.....		9,000,000
	NATIONAL ARTS CENTRE CORPORATION		
60b	Payments to the National Arts Centre Corporation.....		6,531,000
	NATIONAL BATTLEFIELDS COMMISSION		
65b	National Battlefields Commission – Program expenditures		425,000
	NATIONAL CAPITAL COMMISSION		
70b	Payment to the National Capital Commission for operating expenditures		500,000
	NATIONAL FILM BOARD		
86b	National film Board Revolving Fund, in accordance with Section 12 of the <i>Revolving Funds Act</i> R.S.C. c R-8, to reduce from \$25,000,000 to \$15,000,000, effective March 31, 2002, the amount by which the aggregate of expenditures made for the purpose of the fund may exceed the revenues.....		1

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2002)

Vote No.	Service	Amount (\$)	Total (\$)
	CANADIAN HERITAGE – <i>Concluded</i>		
	NATIONAL GALLERY OF CANADA		
90b	Payments to the National Gallery of Canada for operating and capital expenditures..	1,000,000	
95b	Payment to the National Gallery of Canada for the purchase of objects for the Collection	3,000,000	
			4,000,000
	NATIONAL LIBRARY		
100b	National Library – Program expenditures		1,422,000
	NATIONAL MUSEUM OF SCIENCE AND TECHNOLOGY		
105b	Payments to the National Museum of Science and Technology for operating and capital expenditures		933,000
	PARKS CANADA AGENCY		
111b	Parks Canada Agency Enterprise Units Revolving Fund, to write-off the projected net drawdown authority used by the Parks Canada Agency Enterprise Units Revolving Fund of up to \$6,448,000; and in accordance with Section 12 of the <i>Revolving Funds Act</i> , R.S.C. 1985, c. R-8, to repeal Section 3 of the said Act, as at March 31, 2002.....	1	
112b	Parks Canada Agency Townsites Revolving Fund, to write-off the projected net drawdown authority used by the Parks Canada Agency Townsites Revolving Fund of up to \$4,338,000; and in accordance with Section 12 of the <i>Revolving Funds Act</i> , R.S.C. 1985, c. R-8, to repeal Section 3.1 of the said Act, as at March 31, 2002	1	
			2
	PUBLIC SERVICE COMMISSION		
120b	Public Service Commission – Program expenditures	1,835,645	
121b	Staff Development and Training Revolving Fund – in accordance with Section 12 of the <i>Revolving Funds Act</i> R.S.C. 1985, c. R-8, to amend subsection 7(3) of that Act by reducing from \$4,500,000 to \$2,000,000, effective March 31, 2002, the amount by which the aggregate of expenditures made for the purpose of the fund may exceed the revenues	1	
			1,835,646

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2002)

Vote No.	Service	Amount (\$)	Total (\$)
	CITIZENSHIP AND IMMIGRATION		
	DEPARTMENT		
1b	Citizenship and Immigration – Operating expenditures – To authorize the transfer of \$4,386,000 from Citizenship and Immigration Vote 5, <i>Appropriation Act No. 2, 2001-2002</i> for the purposes of this Vote and to provide a further amount of.....	50,025,017	
2b	Citizenship and Immigration – Pursuant to section 25(2) of the <i>Financial Administration Act</i> , to write-off from the Accounts of Canada 3,394 debts due to Her Majesty in Right of Canada amounting to \$1,757,203 owed in relation to immigration loans issued pursuant to section 119 of the <i>Immigration Act</i>	1,757,203	
10b	Citizenship and Immigration – The grants listed in the Estimates	8,865,864	
			60,648,084
	IMMIGRATION AND REFUGEE BOARD OF CANADA		
15b	Immigration and Refugee Board of Canada – Program expenditures.....		11,259,094
	ENVIRONMENT		
	DEPARTMENT		
5b	Environment – Capital expenditures – To authorize the transfer of \$1,849,484 from Environment Vote 1, <i>Appropriation Act No. 2, 2001-2002</i> for the purposes of this Vote and to provide a further amount of	19,996,082	
10b	Environment – The grants listed in the Estimates	46,393,662	
			66,389,744
	CANADIAN ENVIRONMENTAL ASSESSMENT AGENCY		
15b	Canadian Environmental Assessment Agency – Program expenditures.....		85,000
	FINANCE		
	FINANCIAL TRANSACTIONS AND REPORTS ANALYSIS CENTRE OF CANADA		
30b	Financial Transactions and Reports Analysis Centre of Canada – Program expenditures.....		9,892,000
	OFFICE OF THE SUPERINTENDENT OF FINANCIAL INSTITUTIONS		
35b	Office of the Superintendent of Financial Institutions – Program expenditures		341,500

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2002)

Vote No.	Service	Amount (\$)	Total (\$)
FISHERIES AND OCEANS			
1b	Fisheries and Oceans – Operating expenditures – To authorize the transfer of \$4,552,760 from Fisheries and Oceans Vote 5, and \$3,696,600 from Fisheries and Oceans Vote 10, <i>Appropriation Act No. 2, 2001-2002</i> for the purposes of this Vote		1
FOREIGN AFFAIRS AND INTERNATIONAL TRADE			
DEPARTMENT			
1b	Foreign Affairs and International Trade – Operating expenditures	60,831,780	
5b	Foreign Affairs and International Trade – Capital expenditures	20,367,675	
10b	Foreign Affairs and International Trade – The grants listed in the Estimates	4,573,000	
			85,772,455
CANADIAN COMMERCIAL CORPORATION			
15b	Canadian Commercial Corporation – Program expenditures	5,000,000	
L16b	Payment to the Canadian Commercial Corporation in respect of equity	8,000,000	
			13,000,000
CANADIAN INTERNATIONAL DEVELOPMENT AGENCY			
20b	Canadian International Development Agency – Operating expenditures	7,301,264	
25b	Canadian International Development Agency – The grants listed in the Estimates ...	182,415,748	
L30b	The issuance and payment of non-interest bearing, non-negotiable demand notes in an amount not to exceed \$226,112,252 in accordance with the <i>International Development (Financial Institutions) Assistance Act</i> , for the purpose of contributions to the International Financial Institution Fund Accounts	1	
L35b	Payment not to exceed US\$2,827,383 to the African Development Bank, notwithstanding that the payment may exceed the equivalent in Canadian dollars estimated at \$4,500,000 on November 23, 2000, and the issuance and payment of non-interest bearing, non-negotiable demand notes in an amount not to exceed US\$1,113,000 in accordance with the <i>International Development (Financial Institutions) Assistance Act</i> , for the purpose of capital subscriptions in International Financial Institutions	1	
			189,717,014
HEALTH			
DEPARTMENT			
1b	Health – Operating expenditures	48,130,855	
5b	Health – The grants listed in the Estimates and contributions	98,458,929	
			146,589,784

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2002)

Vote No.	Service	Amount (\$)	Total (\$)
	HEALTH – <i>Concluded</i>		
	HAZARDOUS MATERIALS INFORMATION REVIEW COMMISSION		
20b	Hazardous Materials Information Review Commission – Program expenditures		52,500
	HUMAN RESOURCES DEVELOPMENT		
	DEPARTMENT		
1b	Human Resources Development – Operating expenditures and authority to make recoverable expenditures on behalf of the Canada Pension Plan Account and the Employment Insurance Account – To authorize the transfer of \$45,408,559 from Human Resources Development Vote 5, <i>Appropriation Act No. 2, 2001-2002</i> for the purposes of this Vote		1
	CANADA INDUSTRIAL RELATIONS BOARD		
10b	Canada Industrial Relations Board – Program expenditures.....		2,118,182
	CANADIAN CENTRE FOR OCCUPATIONAL HEALTH AND SAFETY		
20b	Canadian Centre for Occupational Health and Safety – Program expenditures.....		600,000
	INDIAN AFFAIRS AND NORTHERN DEVELOPMENT		
	DEPARTMENT		
	ADMINISTRATION PROGRAM		
1b	Administration – Program expenditures – To authorize the transfer of \$5,735,586 from Indian Affairs and Northern Development Vote 10, <i>Appropriation Act No. 2, 2001-2002</i> for the purposes of this Vote.....	1	
	INDIAN AND INUIT AFFAIRS PROGRAM		
15b	Indian and Inuit Affairs – The grants listed in the Estimates – To authorize the transfer of \$14,521,841 from Indian Affairs and Northern Development Vote 10, <i>Appropriation Act No. 2, 2001-2002</i> for the purposes of this Vote	1	

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2002)

Vote No.	Service	Amount (\$)	Total (\$)
	INDIAN AFFAIRS AND NORTHERN DEVELOPMENT – <i>Concluded</i>		
	DEPARTMENT – <i>Concluded</i>		
	NORTHERN AFFAIRS PROGRAM		
40b	Northern Affairs – The grants listed in the Estimates and contributions – To authorize the transfer of \$8,946,889 from Indian Affairs and Northern Development Vote 10, <i>Appropriation Act No. 2, 2001-2002</i> for the purposes of this Vote	1	
45b	Payments to Canada Post Corporation pursuant to an agreement between the Department of Indian Affairs and Northern Development and Canada Post Corporation for the purpose of providing Northern Air Stage Parcel Service – To authorize the transfer of \$1,364,255 from Indian Affairs and Northern Development Vote 35, <i>Appropriation Act No. 2, 2001-2002</i> for the purposes of this Vote.....	1	
			4
	INDUSTRY		
	DEPARTMENT		
1b	Industry – Operating expenditures	125,244	
2b	Canadian Intellectual Property Office Revolving Fund, to reduce from \$15,000,000 to \$5,000,000, effective March 31, 2002, the amount by which the aggregate of expenditures made for the purposes of the Canadian Intellectual Property Office Revolving Fund, established by Vote 2b, <i>Appropriation Act No. 3, 1993-94</i> , may exceed the revenues.....	1	
5b	Industry – The grants listed in the Estimates and contributions.....	131,520,000	
			131,645,245
	ATLANTIC CANADA OPPORTUNITIES AGENCY		
20b	Atlantic Canada Opportunities Agency – Operating expenditures – To authorize the transfer of \$5,875,865 from Industry Vote 25, <i>Appropriation Act No. 2, 2001-2002</i> for the purposes of this Vote		1
	CANADIAN SPACE AGENCY		
30b	Canadian Space Agency – Operating expenditures – To authorize the transfer of \$171,819 from Industry Vote 40, <i>Appropriation Act No. 2, 2001-2002</i> for the purposes of this Vote	1	
40b	Canadian Space Agency – The grants listed in the Estimates.....	1	
			2
	CANADIAN TOURISM COMMISSION		
45b	Canadian Tourism Commission – Program expenditures		15,991,000

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2002)

Vote No.	Service	Amount (\$)	Total (\$)
	<i>INDUSTRY – Concluded</i>		
	ECONOMIC DEVELOPMENT AGENCY OF CANADA FOR THE REGIONS OF QUEBEC		
60b	Economic Development Agency of Canada for the Regions of Quebec – Operating expenditures – To authorize the transfer of \$1,524,999 from Industry Vote 65, <i>Appropriation Act No. 2, 2001-2002</i> for the purposes of this Vote		1
	NATIONAL RESEARCH COUNCIL OF CANADA		
75b	National Research Council of Canada – Operating expenditures	588,091	
80b	National Research Council of Canada – Capital expenditures.....	5,685,800	
85b	National Research Council of Canada – Contributions.....	4,339,000	
			10,612,891
	NATURAL SCIENCES AND ENGINEERING RESEARCH COUNCIL		
90b	Natural Sciences and Engineering Research Council – Operating expenditures	25,000	
95b	Natural Sciences and Engineering Research Council – The grants listed in the Estimates.....	1,239,000	
			1,264,000
	SOCIAL SCIENCES AND HUMANITIES RESEARCH COUNCIL		
100b	Social Sciences and Humanities Research Council – Operating expenditures	45,000	
105b	Social Sciences and Humanities Research Council – The grants listed in the Estimates .	200,555,000	
			200,600,000
	STATISTICS CANADA		
115b	Statistics Canada – Program expenditures.....		730,854
	WESTERN ECONOMIC DIVERSIFICATION		
120b	Western Economic Diversification – Operating Expenditures – To authorize the transfer of \$4,157,199 from Industry Vote 125, <i>Appropriation Act No. 2, 2001-2002</i> for the purposes of this Vote	1	
125b	Western Economic Diversification – The grants listed in the Estimates and contributions.....	1	
			2

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2002)

Vote No.	Service	Amount (\$)	Total (\$)
	JUSTICE		
	DEPARTMENT		
1b	Justice – Operating expenditures – To authorize the transfer of \$14,129,339 from Justice Vote 5, <i>Appropriation Act No. 2, 2001-2002</i> for the purposes of this Vote and to provide a further amount of	656,096	
5b	Justice – The grants listed in the Estimates	1	
			656,097
	CANADIAN HUMAN RIGHTS COMMISSION		
10b	Canadian Human Rights Commission – Program expenditures		520,000
	CANADIAN HUMAN RIGHTS TRIBUNAL		
15b	Canadian Human Rights Tribunal – Program expenditures		112,380
	COMMISSIONER FOR FEDERAL JUDICIAL AFFAIRS		
20b	Commissioner for Federal Judicial Affairs – Operating expenditures	475,000	
25b	Commissioner for Federal Judicial Affairs – Canadian Judicial Council – Operating expenditures	50,000	
			525,000
	FEDERAL COURT OF CANADA		
30b	Federal Court of Canada – Program expenditures		474,669
	OFFICES OF THE INFORMATION AND PRIVACY COMMISSIONERS OF CANADA		
	OFFICE OF THE INFORMATION COMMISSIONER OF CANADA PROGRAM		
40b	Office of the Information Commissioner of Canada – Program expenditures	645,000	
	OFFICE OF THE PRIVACY COMMISSIONER OF CANADA PROGRAM		
45b	Office of the Privacy Commissioner of Canada – Program expenditures and contributions	360,000	
			1,005,000
	SUPREME COURT OF CANADA		
50b	Supreme Court of Canada – Program expenditures		1,933,416
	TAX COURT OF CANADA		
55b	Tax Court of Canada – Program expenditures		1,937,204

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2002)

Vote No.	Service	Amount (\$)	Total (\$)
	NATIONAL DEFENCE		
	DEPARTMENT		
1b	National Defence – Operating expenditures.....	587,826,331	
5b	National Defence – Capital expenditures	101,070,000	
10b	National Defence – The grants listed in the Estimates and contributions	500,000	
L11b	To increase from \$100,000,000 to \$120,000,000, the amount that may be outstanding through actual cash advances at any one time under the National Defence Working Capital Advance Account established by National Defence Vote L20b, <i>Appropriation Act No. 1, 1976</i> for financing public funds imprest and public fund advance accounts, standing advances, authorized loans and advances to employees posted abroad, and authorized recoverable advances to establish military messes and canteens, additional amount required	20,000,000	
			709,396,331
	MILITARY POLICE COMPLAINTS COMMISSION		
20b	Military Police Complaints Commission – Program expenditures		175,000
	NATURAL RESOURCES		
	DEPARTMENT		
3b	Geomatics Canada Revolving Fund - To reduce from \$8,000,000 to \$5,000,000, effective March 31,2002, the amount by which the aggregate of expenditures made for the purposes of the Geomatics Canada Revolving Fund, established by Vote 3b, <i>appropriation Act No. 3, 1993-94</i> , may exceed the revenues.....	1	
10b	Natural Resources – The grants listed in the Estimates – To authorize the transfer of \$12,782,454 from Natural Resources Vote 1, and \$5,859,331 from Natural Resources Vote 5, <i>Appropriation Act No. 2, 2001-2002</i> for the purposes of this Vote and to provide a further amount of	41,009,149	
			41,009,150
	ATOMIC ENERGY OF CANADA LIMITED		
15b	Payments to Atomic Energy of Canada Limited for operating and capital expenditures		6,868,000
	CANADIAN NUCLEAR SAFETY COMMISSION		
20b	Canadian Nuclear Safety Commission – Program expenditures.....		2,231,680
	NATIONAL ENERGY BOARD		
30b	National Energy Board – Program expenditures.....		1,145,687

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2002)

Vote No.	Service	Amount (\$)	Total (\$)
	PARLIAMENT		
	HOUSE OF COMMONS		
5b	House of Commons – Program expenditures		6,914,250
	LIBRARY OF PARLIAMENT		
10b	Library of Parliament – Program expenditures		145,000
	PRIVY COUNCIL		
	DEPARTMENT		
1b	Privy Council – Program expenditures.....		4,546,087
	CANADIAN TRANSPORTATION ACCIDENT INVESTIGATION AND SAFETY BOARD		
15b	Canadian Transportation Accident Investigation and Safety Board – Program expenditures.....		4,059,767
	COMMISSIONER OF OFFICIAL LANGUAGES		
25b	Commissioner of Official Languages – Program expenditures.....		121,045
	NATIONAL ROUND TABLE ON THE ENVIRONMENT AND THE ECONOMY		
40b	National Round Table on the Environment and the Economy – Program expenditures ..		155,500
	PUBLIC SERVICE STAFF RELATIONS BOARD		
45b	Public Service Staff Relations Board – Program expenditures		979,500

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2002)

Vote No.	Service	Amount (\$)	Total (\$)
	PUBLIC WORKS AND GOVERNMENT SERVICES		
	DEPARTMENT		
	GOVERNMENT SERVICES PROGRAM		
1b	Government Services – Operating expenditures for the provision of accommodation, common and central services including recoverable expenditures on behalf of the <i>Canada Pension Plan</i> , the <i>Employment Insurance Act</i> and the <i>Seized Property Management Act</i> , the grants listed in the Estimates, contributions and authority to spend revenue received during the fiscal year arising from accommodation, central and common services in respect of these services.....	34,826,049	
5b	Government Services – Capital expenditures.....	22,916,944	
6b	Optional Services Revolving Fund – in accordance with section 12 of the <i>Revolving Fund Act</i> R.S.C. 1985, c. R-8, to amend subsection 5.5(3) of the Act by reducing from \$75,000,000 to \$35,000,000, effective March 31, 2002, the amount by which the aggregate of expenditures made for the purpose of the fund may exceed the revenues		1
7b	Real Property Services Revolving Fund – in accordance with section 12 of the <i>Revolving Fund Act</i> R.S.C. 1985, c. R-8, to amend subsection 5(3) of the Act by reducing from \$450,000,000 to \$150,000,000, effective March 31, 2002, the amount by which the aggregate of expenditures made for the purpose of the fund may exceed the revenues		1
8b	Consulting and Audit Canada Revolving Fund– in accordance with section 12 of the <i>Revolving Fund Act</i> R.S.C. 1985, c. R-8, to amend subsection 5.4(3) of the Act by reducing from \$25,101,000 to \$20,000,000, effective March 31, 2002, the amount by which the aggregate of expenditures made for the purpose of the fund may exceed the revenues		1
9b	Government Telecommunication and Informatics Services Revolving Fund – in accordance with section 12 of the <i>Revolving Fund Act</i> R.S.C. 1985, c. R-8, to amend subsection 5.2(3) of the Act by reducing from \$45,000,000 to \$20,000,000, effective March 31, 2002, the amount by which the aggregate of expenditures made for the purpose of the fund may exceed the revenues		1
12b	Translation Bureau Revolving Fund – in accordance with section 29.1 of the <i>Financial Administration Act</i> , to reduce from \$75,000,000 to \$10,000,000, effective March 31, 2002, the amount by which the aggregate of expenditures made for the purpose of the fund, established by Vote 23d, <i>Appropriation Act No. 4 1994-95</i> , may exceed the revenues		1
13b	To write-off the net drawdown authority used by the Real Property Services Revolving Fund of up to \$97,738,000, effective March 31, 2002		1
14b	To write-off the projected net drawdown authority used by the Optional Services Revolving Fund of up to \$22,700,000, effective March 31, 2002		1
	CROWN CORPORATIONS PROGRAM		
11b	Payments to Old Port of Montreal Corporation Inc. for operating and capital expenditures.....	11,325,000	
			69,068,000

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2002)

Vote No.	Service	Amount (\$)	Total (\$)
	PUBLIC WORKS AND GOVERNMENT SERVICES – <i>Concluded</i>		
	COMMUNICATION CANADA		
15b	Program expenditures		3,451,000
	CANADA MORTGAGE AND HOUSING CORPORATION		
20b	To reimburse Canada Mortgage and Housing Corporation for the amounts of loans forgiven, grants, contributions and expenditures made, and losses, costs and expenses incurred under the provisions of the <i>National Housing Act</i> or in respect of the exercise of powers or the carrying out of duties or functions conferred on the Corporation pursuant to the authority of any Act of Parliament other than the <i>National Housing Act</i> , in accordance with the Corporation's authority under the <i>Canada Mortgage and Housing Corporation Act</i>		500,000
	SOLICITOR GENERAL		
	DEPARTMENT		
1b	Solicitor General – Operating expenditures – To authorize the transfer of \$16,875,000 from Solicitor General Vote 5, <i>Appropriation Act No. 2, 2001-2002</i> for the purposes of this Vote and to provide a further amount of		29,043,167
	CANADIAN SECURITY INTELLIGENCE SERVICE		
10b	Canadian Security Intelligence Service – Program expenditures		37,437,575
	CORRECTIONAL SERVICE		
15b	Correctional Service – Penitentiary Service and National Parole Service – Operating expenditures	6,360,995	
16b	CORCAN Revolving Fund – To reduce from \$45,000,000 to \$5,000,000, effective March 31, 2002, the amount by which the aggregate of expenditures made for the purposes of the CORCAN Revolving Fund, established by Vote 11c, <i>Appropriation Act No. 4, 1991-92</i> , may exceed the revenues and to write-off the net drawdown authority used by CORCAN of up to \$20,456,000	1	
			6,360,996
	NATIONAL PAROLE BOARD		
25b	National Parole Board – Program expenditures		312,380

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2002)

Vote No.	Service	Amount (\$)	Total (\$)
	SOLICITOR GENERAL – <i>Concluded</i>		
	OFFICE OF THE CORRECTIONAL INVESTIGATOR		
30b	Office of the Correctional Investigator – Program expenditures		73,000
	ROYAL CANADIAN MOUNTED POLICE		
35b	Law Enforcement – Operating expenditures and the grants listed in the Estimates – To authorize the transfer of \$9,896,600 from Solicitor General Vote 40, <i>Appropriation Act No. 2, 2001-2002</i> for the purposes of this Vote and to provide a further amount of		162,032,587
	ROYAL CANADIAN MOUNTED POLICE EXTERNAL REVIEW COMMITTEE		
45b	Royal Canadian Mounted Police External Review Committee – Program expenditures		37,500
	ROYAL CANADIAN MOUNTED POLICE PUBLIC COMPLAINTS COMMISSION		
50b	Royal Canadian Mounted Police Public Complaints Commission – Program expenditures		150,000
	TRANSPORT DEPARTMENT		
1b	Transport – Operating expenditures – To authorize the transfer of \$23,446,148 from Transport Vote 5, <i>Appropriation Act No. 2, 2001-2002</i> for the purposes of this Vote	1	
10b	Transport – The grants listed in the Estimates and contributions – To authorize the transfer of \$11,873,852 from Transport Vote 5, and \$23,377,000 from Transport Vote 15, <i>Appropriation Act No. 2, 2001-2002</i> for the purposes of this Vote and to provide a further amount of	3,263,148	
			3,263,149
	CIVIL AVIATION TRIBUNAL		
35b	Civil Aviation Tribunal – Program expenditures		233,520

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2002)

Vote No.	Service	Amount (\$)	Total (\$)
	TREASURY BOARD		
	SECRETARIAT		
1b	Treasury Board Secretariat – Operating expenditures – To authorize the transfer of \$1,310,775 from Treasury Board Vote 2, <i>Appropriation Act No. 2, 2001-2002</i> for the purposes of this Vote	1	
15b	Compensation Adjustments – To authorize the transfer of \$874,225 from Treasury Board Vote 2, \$3,568,299 from Treasury Board Vote 10, and \$326,000 from Treasury Board Vote 20, <i>Appropriation Act No. 2, 2001-2002</i> for the purposes of this Vote and to provide a further amount of.....	387,278,476	
			387,278,477
	VETERANS AFFAIRS		
	VETERANS AFFAIRS PROGRAM		
1b	Veterans Affairs – Operating expenditures	9,131,225	
5b	Veterans Affairs – The grants listed in the Estimates	54,957,500	
			64,088,725
			2,645,943,799

Proposed Schedule 2 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2002 that may be charged to the following fiscal year ending March 31)

Vote No.	Service	Amount (\$)	Total (\$)
	CANADA CUSTOMS AND REVENUE AGENCY		
1b	Canada Customs and Revenue Agency – Operating expenditures.....		92,877,158
	CANADIAN HERITAGE		
	PARKS CANADA AGENCY		
110b	Parks Canada Agency – Program expenditures, including capital expenditures, the grants listed in the Estimates and contributions	30,392,742	
115b	Payments to the New Parks and Historic Sites Account for the purposes of establishing new national parks, national historic sites and related heritage areas, as set out in section 21 of the <i>Parks Canada Agency Act</i>	10,000,000	
			40,392,742
			133,269,900

Statutory Items in these Supplementary Estimates

Department or Agency (dollars)	These Supplementary Estimates
AGRICULTURE AND AGRI-FOOD	
Canadian Food Inspection Agency	
Compensation payments in accordance with requirements established by Regulations under the <i>Health of Animals Act</i> and the <i>Plant Protection Act</i> , and authorized pursuant to the <i>Canadian Food Inspection Agency Act</i> (S.C. 1997, c. 6)	25,000,000
CANADIAN HERITAGE	
Public Service Commission	
Staff Development and Training Revolving Fund, <i>Revolving Funds Act</i> (R.S.C. 1985, c. R-8)	350,000
CITIZENSHIP AND IMMIGRATION	
Department	
Outstanding loans pursuant to section 119 of the <i>Immigration Act</i> (Non-budgetary)	(74,539)
FINANCE	
Department	
<i>Economic, Social and Financial Policies Program</i>	
Purchase of Domestic Coinage	15,000,000
Payments to International Monetary Fund's Poverty Reduction and Growth Facility	16,100,000
<i>Public Debt Program</i>	
Interest and Other Costs	(2,500,000,000)
<i>Federal-Provincial Transfers Program</i>	
Fiscal Equalization (Part I – <i>Federal-Provincial Fiscal Arrangements Act</i>)	(60,000,000)
FOREIGN AFFAIRS AND INTERNATIONAL TRADE	
Canadian International Development Agency	
Payments to the International Financial Institution Fund Accounts	20,752,000
Payments to International Financial Institutions – Capital Subscriptions (Non-budgetary)	3,810,000
Export Development Canada	
Payments to Export Development Canada for the purpose of facilitating and developing trade between Canada and other countries under the terms of the <i>Export Development Act</i> (S.C., 2001, c.33)	(13,000,000)

Statutory Items in these Supplementary Estimates

Department or Agency (dollars)	These Supplementary Estimates
HUMAN RESOURCES DEVELOPMENT	
Department	
Payments related to the direct financing arrangement under the <i>Canada Student Financial Assistance Act</i>	13,000,000
The provision of funds for interest payments to lending institutions under the <i>Canada Student Loans Act</i>	(184,000)
The provision of funds for liabilities including liabilities in the form of guaranteed loans under the <i>Canada Student Loans Act</i>	(1,997,000)
The provision of funds for interest and other payments to lending institutions and liabilities under the <i>Canada Student Financial Assistance Act</i>	27,781,000
<i>Canada Student Financial Assistance Act</i> (S.C. 1994, c.28) – Canada Study Grants	(42,100,000)
Grants to the trustees of Registered Education Savings Plans pursuant to Part III.I of the <i>Department of Human Resources Development Act</i>	(137,000,000)
Payments of compensation respecting government employees (R.S., 1985 c. G-5) and merchant seamen (R.S., 1985 c. M-6)	17,447,000
Payments to private collection agencies pursuant to Section 17.1 of the <i>Financial Administration Act</i>	(1,200,000)
Old Age Security payments (R.S., 1985 c. O-9)	149,000,000
Allowance Payments (R.S., 1985 c. O-9)	(22,000,000)
Loans disbursed under the <i>Canada Student Financial Assistance Act</i> (Non-budgetary)	(217,000,000)
INDIAN AFFAIRS AND NORTHERN DEVELOPMENT	
Department	
<i>Indian and Inuit Affairs Program</i>	
Grants to Aboriginal organizations designated to receive claim settlement payments pursuant to Comprehensive Land Claim Settlement Acts	1,000,000
INDUSTRY	
Department	
Liabilities under the <i>Small Business Loans Act</i> (R.S., 1985, c. S-11)	12,000,000
Liabilities under the <i>Canada Small Business Financing Act</i> (S.C., 1998, c. 36)	8,000,000
Program Liability Ceiling under the <i>Canada Small Business Financing Act</i> – In accordance with subsection 13(2) of the <i>Canada Small Business Financing Act</i> S.C. 1998, c. 36, the maximum aggregate contingent liability of the Minister in respect of the pilot project established pursuant to the <i>Canada Small Business Financing</i> (Establishment and Operation of Capital Leasing Pilot Project) <i>Regulations</i> is established at \$400,000,000	1
Atlantic Canada Opportunities Agency	
Liabilities in Atlantic Canada under the <i>Small Business Loans Act</i> (R.S., 1985, c. S-11)	(1,000,000)
Liabilities under the <i>Canada Small Business Financing Act</i> (S.C., 1998, c. 36)	(1,000,000)
Liabilities for loan or credit insurance pursuant to the <i>Government Organization Act, Atlantic Canada, 1987</i> (R.S., 1985, c. 41 (4 th supp.))	(940,000)

Statutory Items in these Supplementary Estimates

Department or Agency (dollars)	These Supplementary Estimates
Economic Development Agency of Canada for the Regions of Quebec	
Liabilities under the <i>Small Business Loans Act</i> (R.S., 1985, c. S-11)	(2,000,000)
Liabilities under the <i>Canada Small Business Financing Act</i> (S.C., 1998, c. 36)	(6,000,000)
Western Economic Diversification	
Liabilities under the <i>Small Business Loans Act</i> (R.S., 1985, c. S-11)	4,000,000
Liabilities under the <i>Canada Small Business Financing Act</i> (S.C., 1998, c. 36)	2,000,000
NATURAL RESOURCES	
Department	
Canada/Nova Scotia Development Fund	956,000
Payments to the Nova Scotia Offshore Revenue Account	7,800,000
Geomatics Canada Revolving Fund	438,000
PARLIAMENT	
House of Commons	
Members of the House of Commons – Salaries and allowances of Officers and Members of the House of Commons under the <i>Parliament of Canada Act</i> and contributions to the Members of Parliament Retiring Allowances Account and the Members of Parliament Retirement Compensation Arrangements Account	8,685,389
PRIVY COUNCIL	
Chief Electoral Officer	
Salary of the Chief Electoral Officer	58,745
Expenses of elections	17,000,000
PUBLIC WORKS AND GOVERNMENT SERVICES	
Department	
<i>Government Services Program</i>	
Translation Bureau Revolving Fund, <i>Financial Administration Act</i>	2,800,000
SOLICITOR GENERAL	
Royal Canadian Mounted Police	
Pensions and other employee benefits – Members of the Force	10,600,000
Total	(2,641,917,404)

Treasury Board Contingencies Vote Items Included in these Supplementary Estimates

Initial Level	\$750,000,000
Less:	
Items included in these Supplementary Estimates (B), 2001-2002	250,715,242
Permanent allocations	25,586,246
Current Balance (February 18, 2002)	\$473,698,512

Items which received interim funding from Treasury Board Vote 5, Government Contingencies, are:

Department or Agency	(dollars)
CITIZENSHIP AND IMMIGRATION	
Department	
Public security and anti-terrorism initiatives	29,000,000
Grant for the Canada-Quebec Accord on Immigration	9,994,060
ENVIRONMENT	
Department	
Grant to the Sustainable Development Technology Fund in Canada	25,000,000
FOREIGN AFFAIRS AND INTERNATIONAL TRADE	
Department	
Public security and anti-terrorism initiatives	11,900,000
HUMAN RESOURCES DEVELOPMENT	
Canada Industrial Relations Board	
Additional operating costs	1,878,182
INDUSTRY	
Western Economic Diversification	
Grant to the British Columbia Cancer Foundation – Genome Sequence Centre	8,300,000
NATURAL RESOURCES	
Department	
Grant to the Sustainable Development Technology Fund in Canada	25,000,000
PRIVY COUNCIL	
Canadian Transportation Accident Investigation and Safety Board	
Swissair Flight 111 investigation	2,000,000

Treasury Board Contingencies Vote Items Included in these Supplementary Estimates

Items which received interim funding from Treasury Board Vote 5, Government Contingencies, are:

Department or Agency	(dollars)
SOLICITOR GENERAL	
Department	
Funding for events and program activities related to international summits	22,800,000
Public security and anti-terrorism initiatives	5,000,000
Canadian Security Intelligence Service	
Additional operating costs	37,251,000
Royal Canadian Mounted Police	
Public security and anti-terrorism initiatives	49,907,000
Payments, in the nature of Workers' Compensation, to survivors of members of the Royal Canadian Mounted Police killed while on duty	535,000
TRANSPORT	
Department	
Grant to the International Civil Aviation Organization (ICAO) for the ICAO Security Oversight Audit Program	250,000
Grants to Canadian airports, as payments of financial assistance in respect to heightened security and policing at airports, as determined by the Minister of Transport	19,800,000
Grants to Canadian airports for the installation of selected Explosive Detection Systems	2,100,000
Total	250,715,242

AGRICULTURE AND AGRI-FOOD Department

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 1b – Agriculture and Agri-Food – Operating expenditures	485,120,007	.....	2,416,164	487,536,171
Vote 5b – Agriculture and Agri-Food – Capital expenditures	49,391,923	.....	3,828,000	53,219,923
Vote 10b – Agriculture and Agri-Food – Contributions ..	1,398,815,913	.....	35,132,333	1,433,948,246
Vote 16b – Pursuant to section 29 of the <i>Financial Administration Act</i>, to authorize the Minister of Agriculture and Agri-Food, on behalf of Her Majesty in right of Canada, in accordance with terms and conditions approved by the Minister of Finance, to guarantee payments of amounts not exceeding, at any time in aggregate, the sum of \$140,000,000 payable in respect of Line of Credit Agreements to be entered into by the Farm Credit Corporation for the purpose of the renewed (2001) National Biomass Ethanol Program.....	.....	.....	1	1
Total Program .....	.....	.....	41,376,498	.....

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Additional operating costs	Vote 1	2,416
Additional capital costs.....	Vote 5	3,828
Additional requirements under the Agriculture Income Disaster Assistance (AIDA)	Vote 10	28,438
Additional contribution requirements	Vote 10	6,694
		41,376

<u>Objects of Expenditure</u>	\$000s
Operating	
Transportation and Communications	(2) 500
Information	(3) 250
Professional and Special Services	(4) 816
Rentals	(5) 400
Purchased Repair and Maintenance	(6) 100
Utilities, Materials and Supplies	(7) 350
	2,416
Capital	
Acquisition of Machinery and Equipment	(9) 3,828
Transfer Payments.....	(10) 35,132
	41,376

<u>Transfer Payments</u>	\$
Contributions	
<i>Strong Foundation for the Sector and Rural Communities</i>	
Contributions under the Agricultural Income Disaster (AIDA) pursuant to the <i>Farm Income Protection Act</i>	28,438,033
Contributions for agricultural risk management – Canadian Farm Income Program.....	6,694,300
	35,132,333

AGRICULTURE AND AGRI-FOOD
Canadian Food Inspection Agency

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 25b – Canadian Food Inspection Agency – Operating expenditures and contributions.....	345,888,894	.....	10,727,600	356,616,494
Statutory – Compensation payments in accordance with requirements established by Regulations under the Health of Animals Act and the Plant Protection Act, and authorized pursuant to the Canadian Food Inspection Agency Act (S.C. 1997, c. 6).....	10,000,000	.....	25,000,000	35,000,000
Total Program .....	.....	.....	35,727,600	.....

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Public security and anti-terrorism initiatives	Vote 25	10,572
Additional operating costs	Vote 25	156
Increased compensation payments to producers for losses due to animal and plant diseases.....	Statutory	25,000
		35,728

<u>Objects of Expenditure</u>	\$000s
Operating	
Personnel	(1) 4,822
Transportation and Communications	(2) 1,150
Information.....	(3) 575
Professional and Special Services.....	(4) 2,744
Rentals.....	(5) 575
Utilities, Materials and Supplies	(7) 862
	10,728
Transfer Payments.....	(10) 25,000
	35,728

Transfer Payments \$

Contributions

<i>Animal Health</i>	
(S) Compensation payments in accordance with requirements established by Regulations under the Health of Animals Act and the Plant Protection Act, and authorized pursuant to the Canadian Food Inspection Agency Act	25,000,000

AGRICULTURE AND AGRI-FOOD
Canadian Grain Commission

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 35b – Canadian Grain Commission – Program expenditures	18,495,000	.....	521,886	19,016,886
Vote 36b – Canadian Grain Commission Revolving Fund, to reduce from \$12,000,000 to \$2,000,000 effective March 31, 2002, the amount by which the aggregate of expenditures made for the purposes of the Canadian Grain Commission Revolving Fund, established by Vote 6d, <i>Appropriation Act No 4,</i> 1994-95, may exceed the revenues .....	.....	.....	1	1
Total Program .....	.....	.....	521,887	.....

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Operating budget carry forward.....	Vote 35	522
Reduction to the spending authority for the Canadian Grain Commission Revolving Fund	Vote 36	.....
		522

<u>Objects of Expenditure</u>	\$000s
Operating	
Professional and Special Services	(4) 522

CANADA CUSTOMS AND REVENUE AGENCY

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 1b – Canada Customs and Revenue Agency –				
Operating expenditures	2,653,366,393	.....	92,877,158	2,746,243,551

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Public security and anti-terrorism initiatives	Vote 1	56,601
Measures to improve the processing of the GST/HST Credit	Vote 1	14,527
Additional costs relating to the implementation of the Financial Information Strategy.....	Vote 1	8,714
Modernization of the <i>Excise Act</i> and related systems.....	Vote 1	8,550
Canada's litigation against U.S. tobacco smuggling	Vote 1	3,551
Additional operating costs	Vote 1	934
		92,877

<u>Objects of Expenditure</u>	\$000s
Operating	
Personnel	(1) 54,087
Transportation and Communications	(2) 10,478
Information	(3) 2,631
Professional and Special Services	(4) 9,352
Rentals	(5) 826
Purchased Repair and Maintenance	(6) 3,737
Utilities, Materials and Supplies	(7) 3,295
Other Subsidies and Payments	(12) 2,765
	87,171
Capital	
Acquisition of Machinery and Equipment	(9) 5,706
	92,877

Note: The previous estimates amount includes \$177,382,704 which was appropriated in 2000-2001 and will be spent in 2001-2002.

CANADIAN HERITAGE
Department

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 1b – Canadian Heritage – Operating expenditures .	176,353,978	.....	41,076,810	217,430,788
Vote 5b – Canadian Heritage – The grants listed in the Estimates.....	826,990,830	.....	26,593,427	853,584,257
Total Program .....	.....	.....	67,670,237	.....

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Canadian Internet Cultural Content Strategy.....	Vote 1	7,914
	Vote 5	1,000
		<u>8,914</u>
Additional identity and multiculturalism programming.....	Vote 1	7,850
	Vote 5	5,600
		<u>13,450</u>
Amateur sports initiatives.....	Vote 1	8,037
	Vote 5	6,600
		<u>14,637</u>
Operating budget carry forward.....	Vote 1	6,059
Canadian Arts and Heritage Sustainability Program.....	Vote 1	1,080
	Vote 5	3,648
		<u>4,728</u>
Additional operating costs.....	Vote 1	10,137
Canadian Research Institute on Linguistic Minorities.....	Vote 5	10,000
Gross Program Supplement.....		<u>67,925</u>
Less: Funds available within Vote 5 due to reduced contribution requirements.....	Vote 5	<u>255</u>
		67,670

<u>Objects of Expenditure</u>	\$000s
Operating	
Personnel.....(1)	2,381
Transportation and Communications.....(2)	8,678
Information.....(3)	7,110
Professional and Special Services.....(4)	12,498
Rentals.....(5)	1,986
Purchased Repair and Maintenance.....(6)	1,267
Utilities, Materials and Supplies.....(7)	5,944
	<u>39,864</u>
Capital	
Acquisition of Machinery and Equipment.....(9)	1,213
Transfer Payments.....(10)	26,848
	<u>67,925</u>
Less: Funds Available.....	<u>255</u>
	67,670

CANADIAN HERITAGE

Department

<u>Transfer Payments</u>	\$
	<u>Grants</u>
<i>Cultural Development and Heritage</i>	
Grants to Stabilization Funds.....	470,219
Grants to Arts Organizations for Endowment Purposes.....	3,177,622
Grants to the New Media Learning Fund.....	1,000,000
	4,647,841
<i>Canadian Identity</i>	
Grant to the Canadian Research Institute on Linguistic Minorities.....	10,000,000
Grants to non-profit organizations, Canadian institutions, individuals, the private and public sectors and other levels of government for the purpose of furthering participation in Canadian society and to celebrate Canada Day.....	2,100,000
Grant to the Vancouver 2010 Bid Corporation.....	6,600,000
Grants to foundations in support of the Francophone Youth Building Tomorrow's Communities initiative.	3,500,000
	22,200,000
	26,847,841

CANADIAN HERITAGE
Canada Council

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 15b – Payments to the Canada Council under section 18 of the <i>Canada Council Act</i>, to be used for the furtherance of the objects set out in section 8 of that Act.....	150,136,000	.....	3,469,729	153,605,729
Explanation of Requirement			Increase Authority	\$000s
Increased support for Canadian artists and arts organizations.....			Vote 15	2,020
Canadian Internet Cultural Content Strategy.....			Vote 15	1,150
Interdepartmental Partnership with the Official Language Communities			Vote 15	300
				3,470
Objects of Expenditure				\$000s
Operating				
Other Subsidies and Payments			(12)	3,470

CANADIAN HERITAGE
Canadian Broadcasting Corporation

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 30b – Payments to the Canadian Broadcasting Corporation for capital expenditures in providing a broadcasting service – To authorize the transfer of \$15,169,999 from Canadian Heritage Vote 20, Appropriation Act No. 2, 2001-2002 for the purposes of this Vote.....	123,311,000	15,169,999	1	138,481,000

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Additional capital costs.....	Vote 30	15,170
Gross Program Supplement		15,170
Less: Funds available from Vote 20 due to reduced operating requirements.....	Vote 30	15,170
	

<u>Objects of Expenditure</u>	\$000s
Operating	
Other Subsidies and Payments	(12) 15,170
Less: Funds Available.....	15,170

CANADIAN HERITAGE
Canadian Museum of Civilization

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 40b – Payments to the Canadian Museum of Civilization for operating and capital expenditures ...	49,745,000	.....	1,834,000	51,579,000
Explanation of Requirement				
			Increase Authority	\$000s
Incremental funding to address core operational and capital requirements.....			Vote 40	1,308
Canadian Internet Cultural Content Strategy.....			Vote 40	456
Additional operating costs			Vote 40	70
				1,834
Objects of Expenditure				\$000s
Operating				
Other Subsidies and Payments			(12)	1,834

CANADIAN HERITAGE
Canadian Museum of Nature

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 45b – Payments to the Canadian Museum of Nature for operating and capital expenditures	25,826,000	.....	147,000	25,973,000
Explanation of Requirement			Increase Authority	\$000s
Additional operating costs			Vote 45	147
Objects of Expenditure				\$000s
Operating Other Subsidies and Payments			(12)	147

CANADIAN HERITAGE
National Archives of Canada

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 55b – National Archives of Canada – Program expenditures and contributions	47,710,223	.....	9,000,000	56,710,223

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Acquisition of the Winkworth collection.....	Vote 55	6,000
Canadian Internet Cultural Content Strategy.....	Vote 55	1,600
Incremental funding to address core operational and capital requirements.....	Vote 55	1,000
Additional operating costs	Vote 55	400
		9,000

<u>Objects of Expenditure</u>	\$000s
Operating	
Transportation and Communications	(2) 45
Information.....	(3) 70
Professional and Special Services	(4) 275
Rentals.....	(5) 40
Purchased Repair and Maintenance	(6) 45
Utilities, Materials and Supplies	(7) 6,140
	6,615
Capital	
Acquisition of Machinery and Equipment	(9) 785
Transfer Payments.....	(10) 1,600
	9,000

Transfer Payments \$

Contributions

<i>Services, Awareness and Assistance</i>	
Canadian archival community in support of archival projects leading to the development of a national network of Canadian archives, holdings, activities and services	1,600,000

CANADIAN HERITAGE
National Arts Centre Corporation

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 60b – Payments to the National Arts Centre Corporation	23,930,000	.....	6,531,000	30,461,000
Explanation of Requirement				
			Increase Authority	\$000s
Canadian Internet Cultural Content Strategy			Vote 60	1,045
Increased support for youth initiatives			Vote 60	200
Additional operating and capital costs			Vote 60	5,286
				6,531
Objects of Expenditure				\$000s
Operating				
Other Subsidies and Payments			(12)	6,531

CANADIAN HERITAGE
National Battlefields Commission

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 65b – National Battlefields Commission – Program expenditures	8,362,750	.....	425,000	8,787,750
Explanation of Requirement			Increase Authority	\$000s
Incremental funding to address core operational and capital requirements.....			Vote 65	425
Objects of Expenditure				\$000s
Operating				
Professional and Special Services			(4)	50
Purchased Repair and Maintenance			(6)	45
Utilities, Materials and Supplies			(7)	180
				<u>275</u>
Capital				
Acquisition of Machinery and Equipment			(9)	150
				<u>425</u>

CANADIAN HERITAGE
National Capital Commission

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 70b – Payment to the National Capital Commission for operating expenditures.....	50,053,000	.....	500,000	50,553,000
Explanation of Requirement			Increase Authority	\$000s
Additional operating costs			Vote 70	500
Objects of Expenditure				\$000s
Operating Other Subsidies and Payments			(12)	500

CANADIAN HERITAGE
National Film Board

	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	\$
Budgetary				
Vote 86b – National film Board Revolving Fund, in accordance with Section 12 of the <i>Revolving Funds Act</i> R.S.C. c R-8, to reduce from \$25,000,000 to \$15,000,000, effective March 31, 2002, the amount by which the aggregate of expenditures made for the purpose of the fund may exceed the revenues.....	1	1
Explanation of Requirement			Increase Authority	\$000s
Reduction of the drawdown authority for the National Film Board Revolving Fund.....			Vote 86	.....

CANADIAN HERITAGE
National Gallery of Canada

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 90b – Payments to the National Gallery of Canada for operating and capital expenditures	35,253,000	.....	1,000,000	36,253,000
Vote 95b – Payment to the National Gallery of Canada for the purchase of objects for the Collection	3,000,000	.....	3,000,000	6,000,000
Total Program .....	.....	.....	4,000,000	.....

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Incremental funding to address core operational and capital requirements.....	Vote 90	1,000
Increase funding for the purchase of objects for the Collection	Vote 95	3,000
		4,000

<u>Objects of Expenditure</u>	\$000s
Operating	
Other Subsidies and Payments	(12) 4,000

CANADIAN HERITAGE
National Library

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 100b – National Library – Program expenditures...	37,103,502	.....	1,422,000	38,525,502

Explanation of Requirement	Increase Authority	\$000s
Incremental funding to address core operational and capital requirements.....	Vote 100	1,020
Additional operating costs	Vote 100	402
		1,422

Objects of Expenditure	\$000s
Capital	
Acquisition of Machinery and Equipment	(9) 1,422

CANADIAN HERITAGE
National Museum of Science and Technology

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 105b – Payments to the National Museum of Science and Technology for operating and capital expenditures	22,884,000	.....	933,000	23,817,000
Explanation of Requirement			Increase Authority	\$000s
Additional operating and capital costs			Vote 105	933
Objects of Expenditure				\$000s
Operating				
Other Subsidies and Payments			(12)	933

CANADIAN HERITAGE
Parks Canada Agency

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 110b – Parks Canada Agency – Program expenditures, including capital expenditures, the grants listed in the Estimates and contributions.....	338,001,461	.....	30,392,742	368,394,203
Vote 111b – Parks Canada Agency Enterprise Units Revolving Fund, to write-off the projected net drawdown authority used by the Parks Canada Agency Enterprise Units Revolving Fund of up to \$6,448,000; and in accordance with Section 12 of the <i>Revolving Funds Act</i>, R.S.C. 1985, c. R-8, to repeal Section 3 of the said Act, as at March 31, 2002.....	.....	.....	1	1
Vote 112b – Parks Canada Agency Townsites Revolving Fund, to write-off the projected net drawdown authority used by the Parks Canada Agency Townsites Revolving Fund of up to \$4,338,000; and in accordance with Section 12 of the <i>Revolving Funds Act</i>, R.S.C. 1985, c. R-8, to repeal Section 3.1 of the said Act, as at March 31, 2002.....	.....	.....	1	1
Vote 115b – Payments to the New Parks and Historic Sites Account for the purposes of establishing new national parks, national historic sites and related heritage areas, as set out in section 21 of the <i>Parks Canada Agency Act</i>.....	6,500,000	.....	10,000,000	16,500,000
Total Program.....	.....	.....	40,392,744	.....

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Capital investments in National Parks.....	Vote 110	11,110
Forest fire suppression.....	Vote 110	5,500
Federal Contaminated Sites Assessment Initiative.....	Vote 110	1,740
Additional operating costs.....	Vote 110	9,643
Additional grants and contributions.....	Vote 110	2,400
To write-off the drawdown authority and terminate the operations of the Parks Canada Agency Enterprise Units Revolving Fund.....	Vote 111	.....
To write-off the drawdown authority and terminate the operations of the Parks Canada Agency Townsites Revolving Fund.....	Vote 112	.....
Land acquisitions related to the National Parks System.....	Vote 115	10,000
		40,393

Note: The Previous Estimates amount includes \$22,996,055 which was appropriated in 2000-2001 and will be spent in 2001-2002.

CANADIAN HERITAGE
Parks Canada Agency

<u>Objects of Expenditure</u>	\$000s
<i>Operating</i>	
Personnel	(1) 210
Transportation and Communications	(2) 652
Professional and Special Services	(4) 6,218
Rentals	(5) 3,108
Purchased Repair and Maintenance	(6) 265
Utilities, Materials and Supplies	(7) 1,500
Other Subsidies and Payments	(12) 10,000
	21,953
<i>Capital</i>	
Acquisition of Land, Buildings and Works	(8) 13,908
Acquisition of Machinery and Equipment	(9) 2,132
	16,040
Transfer Payments	(10) 2,400
	40,393
 <u>Transfer Payments</u>	 \$
<u>Grants</u>	
<i>Use and Enjoyment by Canadians</i>	
Grant to the Municipality of Jasper for the purpose of purchasing emergency and other vehicles	1,600,000
	1,600,000
<u>Contributions</u>	
<i>Stewardship of National Heritage Places</i>	
Contributions in support of activities or projects related to national parks, national marine conservation areas, national historic sites and historic canals.....	800,000
	2,400,000

CANADIAN HERITAGE
Public Service Commission

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 120b – Public Service Commission – Program expenditures	107,615,880	.....	1,835,645	109,451,525
Vote 121b – Staff Development and Training Revolving Fund – in accordance with Section 12 of the Revolving Funds Act R.S.C. 1985, c. R-8, to amend subsection 7(3) of that Act by reducing from \$4,500,000 to \$2,000,000, effective March 31, 2002, the amount by which the aggregate of expenditures made for the purpose of the fund may exceed the revenues .....	.....	.....	1	1
Statutory – Staff Development and Training Revolving Fund, Revolving Funds Act (R.S.C. 1985, c. R-8) .....	.....	.....	350,000	350,000
Total Program .....	.....	.....	2,185,646	.....

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Language training workload pressures	Vote 120	1,575
Additional operating costs	Vote 120	261
Reduction of the drawdown authority for Staff Development and Training Revolving Fund	Vote 121	.....
Staff Development and Training Revolving Fund - additional resources for technology support.....	Statutory	350
		2,186

<u>Objects of Expenditure</u>	\$000s
Operating	
Personnel	(1) 814
Professional and Special Services	(4) 1,154
Utilities, Materials and Supplies	(7) 14
	1,982
Capital	
Acquisition of Machinery and Equipment	(9) 204
	2,186

CITIZENSHIP AND IMMIGRATION
Department

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 1b – Citizenship and Immigration – Operating expenditures – To authorize the transfer of \$4,386,000 from Citizenship and Immigration Vote 5, Appropriation Act No. 2, 2001-2002 for the purposes of this Vote and to provide a further amount of	499,824,838	4,386,000	50,025,017	554,235,855
Vote 2b – Citizenship and Immigration – Pursuant to section 25(2) of the Financial Administration Act, to write-off from the Accounts of Canada 3,394 debts due to Her Majesty in Right of Canada amounting to \$1,757,203 owed in relation to immigration loans issued pursuant to section 119 of the Immigration Act .....	.....	.....	1,757,203	1,757,203
Vote 10b – Citizenship and Immigration – The grants listed in the Estimates	336,944,350	.....	8,865,864	345,810,214
Total Budgetary .....	.....	4,386,000	60,648,084	.....
Non-Budgetary				
Statutory – Outstanding loans pursuant to section 119 of the Immigration Act .....	.....	.....	(74,539)	(74,539)
Total Program .....	.....	4,386,000	60,573,545	.....

<u>Explanation of Requirement*</u>	Increase Authority	\$000s
Public security and anti-terrorism initiatives	Vote 1	49,831
Additional funding for the interim Federal Health Program	Vote 1	4,581
Adjustments to the Immigration Loans Account	Vote 2 Statutory	1,757 (75)
		1,682
Increase to the grant for the Canada-Quebec Accord on Immigration	Vote 10	9,994
Gross Program Supplement		66,088
Less: Funds available from Vote 5 due to reduced capital requirements and within Vote 10 due to reduced contribution requirements	Vote 1 Vote 10	4,386 1,128
		5,514
		60,574

* Funds in the amount of \$38,994,060 were advanced from the Treasury Board Contingencies Vote to provide temporary funding for this Program.

CITIZENSHIP AND IMMIGRATION

Department

<u>Objects of Expenditure</u>	\$000s
Operating	
Personnel	(1) 14,629
Transportation and Communications	(2) 7,165
Information	(3) 1,746
Professional and Special Services	(4) 28,015
Rentals	(5) 547
Purchased Repair and Maintenance	(6) 1,261
Utilities, Materials and Supplies	(7) 1,122
	<hr/> 54,485
Capital	
Other Subsidies and Payments	(12) 1,683
Transfer Payments	(10) 9,994
	<hr/> 66,162
Less: Funds Available	5,514
	<hr/> 60,648

<u>Transfer Payments</u>	\$
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Grants

<i>Promoting the Integration of Newcomers</i>	
Grant for the Canada-Quebec Accord on Immigration (<i>Funds were provided from the Treasury Board Contingencies Vote to pay for this item</i>)	9,994,060

CITIZENSHIP AND IMMIGRATION
Immigration and Refugee Board of Canada

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 15b – Immigration and Refugee Board of Canada				
– Program expenditures	81,625,050	.....	11,259,094	92,884,144

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Additional funding to comply with the interpretation of section 20 of the Official Languages Act.....	Vote 15	4,977
Incremental funding to address core operational and capital requirements.....	Vote 15	1,296
Public security and anti-terrorism initiatives.....	Vote 15	2,818
Enhancement to the administration of immigration and refugee programs.....	Vote 15	1,967
Additional operating costs	Vote 15	201
		11,259

<u>Objects of Expenditure</u>	\$000s
Operating	
Personnel	(1) 1,727
Transportation and Communications	(2) 204
Information.....	(3) 70
Professional and Special Services	(4) 6,028
Rentals.....	(5) 116
Purchased Repair and Maintenance	(6) 633
Utilities, Materials and Supplies	(7) 228
	9,006
Capital	
Acquisition of Machinery and Equipment	(9) 2,253
	11,259

ENVIRONMENT

Department

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 5b – Environment – Capital expenditures – To authorize the transfer of \$1,849,484 from Environment Vote 1, Appropriation Act No. 2, 2001-2002 for the purposes of this Vote and to provide a further amount of.....	40,292,000	1,849,484	19,996,082	62,137,566
Vote 10b – Environment – The grants listed in the Estimates.....	130,285,897	.....	46,393,662	176,679,559
Total Program .....	.....	1,849,484	66,389,744	.....

<u>Explanation of Requirement*</u>	Increase Authority	\$000s
Implementation of the Ozone Annex.....	Vote 5	10,865
Additional capital costs.....	Vote 5	9,130
Public security and anti-terrorism initiatives.....	Vote 5	1,200
Exercising Federal Diligence and Leadership on Water Quality.....	Vote 5	650
Grants to the Federation of Canadian Municipalities for environmental leadership initiatives.....	Vote 10	62,500
Grant to the Foundation for Sustainable Development Technology in Canada.....	Vote 10	25,000
Gross Program Supplement		109,345
Less: Funds available from Vote 1 due to reduced operating requirements and within Vote 10 due to reduced grant and contribution requirements	Vote 5	1,849
	Vote 10	41,106
		42,955
		66,390

<u>Objects of Expenditure</u>	\$000s
Capital	
Acquisition of Land, Buildings and Works.....(8)	11,556
Acquisition of Machinery and Equipment.....(9)	10,289
	21,845
Transfer Payments.....(10)	87,500
	109,345
Less: Funds Available.....	42,955
	66,390

Transfer Payments \$

Grants

<i>Clean Environment</i>	
Grant to the Green Municipal Investment Fund.....	50,000,000
Grant to the Green Municipal Enabling Fund.....	12,500,000
Grant to the Foundation for Sustainable Development Technology in Canada (<i>Funds were provided from the Treasury Board Contingencies Vote to pay for this item</i>).....	25,000,000
	87,500,000

* Funds in the amount of \$25,000,000 were advanced from the Treasury Board Contingencies Vote to provide temporary funding for this Program. The inclusion of this item is in response to the ruling of the Speaker of the House of Commons on November 22, 2001.

ENVIRONMENT
Canadian Environmental Assessment Agency

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 15b – Canadian Environmental Assessment Agency – Program expenditures.....	12,208,700	.....	85,000	12,293,700
Explanation of Requirement			Increase Authority	\$000s
Additional operating costs			Vote 15	85
Objects of Expenditure				\$000s
Operating				
Professional and Special Services			(4)	85

FINANCE

Department

Economic, Social and Financial Policies Program

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Statutory – Purchase of Domestic Coinage	47,000,000	.....	15,000,000	62,000,000
Statutory – Payments to International Monetary Fund’s Poverty Reduction and Growth Facility .....	.....	.....	16,100,000	16,100,000
Total Program .....	.....	.....	31,100,000	.....

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Revised Forecast of the production and distribution costs for domestic circulating coinage.....	Statutory	15,000
Payments to international Monetary Fund’s Poverty Reduction and Growth Facility.....	Statutory	16,100
		31,100

<u>Objects of Expenditure</u>	\$000s
Operating	
Utilities, Materials and Supplies	(7) 15,000
Transfer Payments.....	(10) 16,100
	31,100

Transfer Payments \$

Other Transfer Payments

<i>International Financial Organizations</i>	
(S) Payments to International Monetary Fund’s Poverty Reduction and Growth Facility	16,100,000

FINANCE
Department
Public Debt Program

	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Budgetary				\$
Statutory – Interest and Other Costs	41,700,000,000	. . . . .	(2,500,000,000)	39,200,000,000

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Revised forecast of public debt charges.....	Statutory	(2,500,000)

<u>Objects of Expenditure</u>	\$000s
Operating Public Debt Charges.....	(11) (2,500,000)

FINANCE

Department

Federal-Provincial Transfers Program

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Statutory – Fiscal Equalization (Part I – Federal-Provincial Fiscal Arrangements Act)	11,290,000,000	.....	(60,000,000)	11,230,000,000
Explanation of Requirement			Increase Authority	\$000s
Revised forecast of transfer payments to provincial governments			Statutory	(60,000)
Objects of Expenditure				\$000s
Transfer Payments			(10)	(60,000)
Transfer Payments				\$
Other Transfer Payments				
<i>Transfer Payments</i>				
(S) Fiscal Equalization (Part I – <i>Federal-Provincial Fiscal Arrangements Act</i>)				(60,000,000)

FINANCE

Financial Transactions and Reports Analysis Centre of Canada

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 30b – Financial Transactions and Reports Analysis Centre of Canada – Program expenditures.....	24,563,524	.....	9,892,000	34,455,524
Explanation of Requirement			Increase Authority	\$000s
Public security and anti-terrorism initiatives			Vote 30	9,892
Objects of Expenditure				\$000s
Operating				
Personnel			(1)	538
Professional and Special Services			(4)	1,032
Rentals			(5)	936
Purchased Repair and Maintenance			(6)	45
Utilities, Materials and Supplies			(7)	12
				<u>2,563</u>
Capital				
Acquisition of Machinery and Equipment			(9)	7,329
				<u>9,892</u>

FINANCE
Office of the Superintendent of Financial Institutions

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 35b – Office of the Superintendent of Financial Institutions – Program expenditures.....	1,660,000	.....	341,500	2,001,500
Explanation of Requirement			Increase Authority	\$000s
Additional operating costs			Vote 35	342
Objects of Expenditure				\$000s
Operating				
Personnel			(1)	85
Other Subsidies and Payments			(12)	257
				342

FISHERIES AND OCEANS

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 1b – Fisheries and Oceans – Operating expenditures – To authorize the transfer of \$4,552,760 from Fisheries and Oceans Vote 5, and \$3,696,600 from Fisheries and Oceans Vote 10, Appropriation Act No. 2, 2001-2002 for the purposes of this Vote.....	1,055,353,249	8,249,360	1	1,063,602,610
Explanation of Requirement				Increase Authority
				\$000s
Additional operating costs			Vote 1	5,209
Public security and anti-terrorism initiatives			Vote 1	3,040
Gross Program Supplement				8,249
Less: Funds available from Vote 5 (\$4,552,760) due to reduced capital requirements and from Vote 10 (\$3,696,600) due to reduced contributions requirements.....			Vote 1	8,249
			
Objects of Expenditure				\$000s
Operating				
Personnel			(1)	1,814
Transportation and Communications			(2)	336
Information			(3)	698
Professional and Special Services			(4)	4,989
Rentals			(5)	412
				8,249
Less: Funds Available.....				8,249
			

FOREIGN AFFAIRS AND INTERNATIONAL TRADE

Department

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 1b – Foreign Affairs and International Trade – Operating expenditures	1,020,454,351	.....	60,831,780	1,081,286,131
Vote 5b – Foreign Affairs and International Trade – Capital expenditures	154,025,744	.....	20,367,675	174,393,419
Vote 10b – Foreign Affairs and International Trade – The grants listed in the Estimates	501,121,160	.....	4,573,000	505,694,160
Total Program .....	.....	.....	85,772,455	.....

<u>Explanation of Requirement*</u>	Increase Authority	\$000s
Public security and anti-terrorism initiatives	Vote 1	18,347
	Vote 5	7,062
	Vote 10	5,000
		<u>30,409</u>
Softwood lumber trade litigation	Vote 1	13,555
Compensation for currency losses	Vote 1	13,273
Funding for events and program activities related to international summits.....	Vote 1	10,517
	Vote 5	45
		<u>10,562</u>
World Youth Day 2002.....	Vote 1	879
	Vote 5	69
		<u>948</u>
Additional operating and grant requirements	Vote 1	4,260
	Vote 10	685
		<u>4,945</u>
Real property purchases abroad.....	Vote 5	5,000
Additional capital requirements.....	Vote 5	8,192
Gross Program Supplement		<u>86,884</u>
Less: Funds available within Vote 10 due to reduced contribution requirements.....	Vote 10	<u>1,112</u>
		85,772

* Funds in the amount of \$11,900,000 were advanced from the Treasury Board Contingencies Vote to provide temporary funding for this Program.

FOREIGN AFFAIRS AND INTERNATIONAL TRADE

Department

<u>Objects of Expenditure</u>	\$000s
Operating	
Personnel	(1) 13,184
Transportation and Communications	(2) 11,599
Information	(3) 1,432
Professional and Special Services	(4) 14,775
Rentals	(5) 9,907
Purchased Repair and Maintenance	(6) 4,584
Utilities, Materials and Supplies	(7) 4,033
Other Subsidies and Payments	(12) 1,317
	60,831
Capital	
Acquisition of Land, Buildings and Works	(8) 8,000
Acquisition of Machinery and Equipment	(9) 12,368
	20,368
Transfer Payments	(10) 5,685
	86,884
Less: Funds Available	1,112
	85,772
<u>Transfer Payments</u>	\$
<u>Grants</u>	
<i>Public Diplomacy</i>	
Grants in aid of cultural relations	685,000
<i>International Security and Cooperation</i>	
Grant to Russian Munitions Agency	5,000,000
	5,685,000

FOREIGN AFFAIRS AND INTERNATIONAL TRADE
Canadian Commercial Corporation

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 15b – Canadian Commercial Corporation – Program expenditures	10,734,000	.....	5,000,000	15,734,000
Non-Budgetary				
Vote L16b – Payment to the Canadian Commercial Corporation in respect of equity .....	.....	.....	8,000,000	8,000,000
Total Program .....	.....	.....	13,000,000	.....

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Additional operating costs	Vote 15	5,000
Additional equity requirements	Vote L16	8,000
		13,000

<u>Objects of Expenditure</u>	\$000s
Operating	
Other Subsidies and Payments	(12) 5,000

FOREIGN AFFAIRS AND INTERNATIONAL TRADE
Canadian International Development Agency

	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Budgetary				
Vote 20b – Canadian International Development Agency – Operating expenditures	144,594,919	.....	7,301,264	151,896,183
Vote 25b – Canadian International Development Agency – The grants listed in the Estimates.....	1,527,193,380	.....	182,415,748	1,709,609,128
Statutory – Payments to the International Financial Institution Fund Accounts.....	184,580,000	.....	20,752,000	205,332,000
Total Budgetary .....	.....	.....	210,469,012	.....
Non-Budgetary				
Vote L30b – The issuance and payment of non-interest bearing, non-negotiable demand notes in an amount not to exceed \$226,112,252 in accordance with the <i>International Development (Financial Institutions) Assistance Act</i>, for the purpose of contributions to the International Financial Institution Fund Accounts.....	1	.....	1	2
Vote L35b – Payment not to exceed US\$2,827,383 to the African Development Bank, notwithstanding that the payment may exceed the equivalent in Canadian dollars estimated at \$4,500,000 on November 23, 2000, and the issuance and payment of non-interest bearing, non-negotiable demand notes in an amount not to exceed US\$1,113,000 in accordance with the <i>International Development (Financial Institutions) Assistance Act</i>, for the purpose of capital subscriptions in International Financial Institutions .	4,500,000	.....	1	4,500,001
Statutory – Payments to International Financial Institutions – Capital Subscriptions.....	4,530,000	.....	3,810,000	8,340,000
Total Non-Budgetary .....	.....	.....	3,810,002	.....
Total Program .....	.....	.....	214,279,014	.....

FOREIGN AFFAIRS AND INTERNATIONAL TRADE
Canadian International Development Agency

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Humanitarian and transition assistance in Afghanistan and surrounding countries	Vote 20	1,000
	Vote 25	99,000
		100,000
Additional operating costs	Vote 20	6,301
Payments to International Multilateral Institutions	Vote 25	98,900
Increase to the grant for programming against hunger and malnutrition through international development and nutritional institutions.....	Vote 25	20,000
Increase to the grant for humanitarian assistance or disaster preparedness	Vote 25	15,000
Increased ceiling on issuance and payments to the International Financial Institutions Funds Accounts	Vote L30	. . . .
Increased ceiling on issuance and payments of capital subscriptions in International Financial Institutions	Vote L35	. . . .
Increase to the encashment of notes to the development assistance funds of the International Financial Institutions.....	Statutory	20,752
Increased payments to International Financial Institutions	Statutory	3,810
		264,763
Gross Program Supplement		50,484
Less: Funds available within Vote 25 due to reduced contribution requirements	Vote 25	50,484
		214,279

<u>Objects of Expenditure</u>		\$000s
Operating		
Personnel	(1)	37
Transportation and Communications	(2)	20
Professional and Special Services	(4)	6,024
Utilities, Materials and Supplies	(7)	1,220
		7,301
Transfer Payments.....	(10)	253,652
		260,953
Less: Funds Available.....		50,484
		210,469

Transfer Payments \$

Grants

Multilateral Programs

Development assistance to international development institutions and organizations for operations and general programs as well as specific programs and projects, to international financial institutions and for special program and project expenses directly related thereto	97,800,000
Programming against hunger and malnutrition through international development and nutritional institutions, international non-governmental organizations or the International Development Research Centre for the benefit of recipients in developing countries and for special program and project expenses directly related thereto.....	80,500,000
Humanitarian assistance or disaster preparedness to countries, their agencies and persons in such countries, and to international institutions and Canadian and international non-governmental organizations for operations and general programs and specific programs, projects, activities and appeals and for special program and project expenses directly related thereto.....	54,600,000
	232,900,000

Other Transfer Payments

Multilateral Programs

(S) Encashment of notes issued to the development assistance funds of the international financial institutions in accordance with the <i>International Development (Financial Institutions) Assistance Act</i> ..	20,752,000
	253,652,000

FOREIGN AFFAIRS AND INTERNATIONAL TRADE
Export Development Canada

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Statutory – Payments to Export Development Canada for the purpose of facilitating and developing trade between Canada and other countries under the terms of the <i>Export Development Act</i> (S.C., 2001, c. 33)	70,000,000	.....	(13,000,000)	57,000,000

Explanation of Requirement	Increase Authority	\$000s
Reduced requirements to fulfil its obligations under the <i>Export Development Act</i>	Statutory	(13,000)

Objects of Expenditure	\$000s
Operating Other Subsidies and Payments	(12) (13,000)

Note: The proclamation of Bill C-31 on December 21, 2001 changed the name of Export Development Corporation to Export Development Canada.

HEALTH

Department

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 1b – Health – Operating expenditures	1,427,251,596	.....	48,130,855	1,475,382,451
Vote 5b – Health – The grants listed in the Estimates and contributions	1,041,745,385	.....	98,458,929	1,140,204,314
Total Program .....	.....	.....	146,589,784	.....

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Increased funding to First Nations and Inuit Health Programs.....	Vote 1	25,000
Public security and anti-terrorism initiatives	Vote 1 Vote 5	17,090 1,500
		18,590
Additional operating costs for Environmental Protection	Vote 1	6,041
Additional funding for Canadian Institute for Health Information.....	Vote 5	95,000
Additional grants and contributions.....	Vote 5	1,959
		146,590

<u>Objects of Expenditure</u>	\$000s
Operating	
Personnel	(1) 1,805
Transportation and Communications	(2) 7,189
Information	(3) 891
Professional and Special Services	(4) 15,798
Rentals	(5) 387
Purchased Repair and Maintenance	(6) 1,464
Utilities, Materials and Supplies	(7) 12,836
Other Subsidies and Payments	(12) 2,703
	43,073
Capital	
Acquisition of Land, Buildings and Works.....	(8) 749
Acquisition of Machinery and Equipment	(9) 4,309
	5,058
Transfer Payments.....	(10) 98,459
	146,590

HEALTH Department

<u>Transfer Payments</u>	\$
<u>Grants</u>	
<i>Health Promotion and Protection</i>	
Grants to persons and agencies to support health promotion projects in the areas of community health, resource development, training and skill development, and research.....	300,000
Grants to Medical Marijuana Research Program	200,000
Grant to the Canadian Blood Services Agency – Creation of a blood stockpile for emergency purposes.....	1,125,000
Grant to Héma Quebec – Creation of a blood stockpile for emergency purposes.....	375,000
	<u>2,000,000</u>
<i>Information and Knowledge Management</i>	
Grant to the Canadian Institute for Health Information for the purpose of implementing the Health Information Roadmap Initiative	<u>95,000,000</u>
<u>Contributions</u>	
<i>First Nations and Inuit Health</i>	
Contributions for integrated Indian and Inuit community based Health Care Services	<u>1,458,929</u>
	<u>98,458,929</u>

HEALTH
Hazardous Materials Information Review Commission

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 20b – Hazardous Materials Information Review Commission – Program expenditures	2,663,810	.....	52,500	2,716,310
Explanation of Requirement			Increase Authority	\$000s
Additional operating costs			Vote 20	53
Objects of Expenditure				\$000s
Operating				
Professional and Special Services			(4)	53

HUMAN RESOURCES DEVELOPMENT

Department

	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Budgetary				
Vote 1b – Human Resources Development – Operating expenditures and authority to make recoverable expenditures on behalf of the Canada Pension Plan Account and the Employment Insurance Account – To authorize the transfer of \$45,408,559 from Human Resources Development Vote 5, Appropriation Act No. 2, 2001-2002 for the purposes of this Vote.....	522,517,252	45,408,559	1	567,925,812
Statutory – Payments related to the direct financing arrangement under the <i>Canada Student Financial Assistance Act</i>.....	135,908,000	.....	13,000,000	148,908,000
Statutory – The provision of funds for interest payments to lending institutions under the <i>Canada Student Loans Act</i>.....	1,284,000	.....	(184,000)	1,100,000
Statutory – The provision of funds for liabilities including liabilities in the form of guaranteed loans under the <i>Canada Student Loans Act</i>.....	92,697,000	.....	(1,997,000)	90,700,000
Statutory – The provision of funds for interest and other payments to lending institutions and liabilities under the <i>Canada Student Financial Assistance Act</i> ...	344,919,000	.....	27,781,000	372,700,000
Statutory – <i>Canada Student Financial Assistance Act</i> (S.C. 1994, c.28) – Canada Study Grants.....	120,100,000	.....	(42,100,000)	78,000,000
Statutory – Grants to the trustees of Registered Education Savings Plans pursuant to Part III.I of the <i>Department of Human Resources Development Act</i>.....	499,000,000	.....	(137,000,000)	362,000,000
Statutory – Payments of compensation respecting government employees (R.S., 1985 c. G-5) and merchant seamen (R.S., 1985 c. M-6).....	45,553,000	.....	17,447,000	63,000,000
Statutory – Payments to private collection agencies pursuant to Section 17.1 of the <i>Financial Administration Act</i>.....	15,400,000	.....	(1,200,000)	14,200,000
Statutory – Old Age Security payments (R.S., 1985 c. O-9).....	19,533,000,000	.....	149,000,000	19,682,000,000
Statutory – Allowance Payments (R.S., 1985 c. O-9).....	412,000,000	.....	(22,000,000)	390,000,000
Total Budgetary .....	.....	45,408,559	2,747,001	.....
Non-Budgetary				
Statutory – Loans disbursed under the <i>Canada Student Financial Assistance Act</i>	1,900,000,000	.....	(217,000,000)	1,683,000,000
Total Program .....	.....	45,408,559	(214,252,999)	.....

HUMAN RESOURCES DEVELOPMENT

Department

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Canada Student Loans Programs	Vote 1	45,409
	Statutory	(4,700)
		<u>40,709</u>
Canada Education Savings Grants	Statutory	(137,000)
Compensation – Government employees	Statutory	17,447
Revised forecast of Income Security payments	Statutory	127,000
Direct loans to students under the new financing arrangement	Statutory	(217,000)
Gross Program Supplement		(168,844)
Less: Funds available from Vote 5 due to reduced contribution requirements	Vote 1	45,409
		<u>(214,253)</u>
 <u>Objects of Expenditure</u>		 \$000s
Operating		
Personnel	(1)	60,087
Professional and Special Services	(4)	1,296
Utilities, Materials and Supplies	(7)	273
		<u>61,656</u>
Transfer Payments	(10)	(13,500)
		<u>48,156</u>
Less: Funds Available		45,409
		<u>2,747</u>
 <u>Transfer Payments</u>		 \$
<u>Grants</u>		
<i>Income Security</i>		
(S) Old Age Security payments		149,000,000
(S) Allowance payments		(22,000,000)
		<u>127,000,000</u>
<i>Human Resources Investment</i>		
(S) Grants to the trustees of Registered Education Savings Plans (RESPs) for the benefit of beneficiaries named under those RESPs, pursuant to the Canada Education Savings Grant regulations of the <i>Department of Human Resources Development Act</i>		(137,000,000)
(S) Canada Study Grants to qualifying full and part-time students pursuant to the <i>Canada Student Financial Assistance Act Regulations</i>		(42,100,000)
		<u>(179,100,000)</u>
<u>Contributions</u>		
<i>Human Resources Investment</i>		
(S) Payments related to the direct financing arrangement under the <i>Canada Student Financial Assistance Act</i>		13,000,000
(S) The provision of funds for interest payments to lending institutions under the <i>Canada Student Loans Act</i>		(184,000)
(S) The provision of funds for liabilities including liabilities in the form of guaranteed loans under the <i>Canada Student Loans Act</i>		(1,997,000)
(S) The provision of funds for interest and other payments to lending institutions and liabilities under the <i>Canada Student Financial Assistance Act</i>		27,781,000
		<u>38,600,000</u>
		<u>(13,500,000)</u>

HUMAN RESOURCES DEVELOPMENT
Canada Industrial Relations Board

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 10b – Canada Industrial Relations Board – Program expenditures	9,409,343	.....	2,118,182	11,527,525

<u>Explanation of Requirement*</u>	Increase Authority	\$000s
Additional operating costs	Vote 10	2,118

<u>Objects of Expenditure</u>	\$000s
Operating	
Personnel	(1) 35
Transportation and Communications	(2) 75
Information	(3) 10
Professional and Special Services	(4) 1,243
Purchased Repair and Maintenance	(6) 80
Utilities, Materials and Supplies	(7) 25
	1,468
Capital	
Acquisition of Machinery and Equipment	(9) 650
	2,118

* Funds in the amount of \$1,878,182 were advanced from the Treasury Board Contingencies Vote to provide temporary funding for this Program.

HUMAN RESOURCES DEVELOPMENT
Canadian Centre for Occupational Health and Safety

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 20b – Canadian Centre for Occupational Health and Safety – Program expenditures	2,503,864	.....	600,000	3,103,864
Explanation of Requirement			Increase Authority	\$000s
Incremental funding to address core operational and capital requirements.....			Vote 20	600
Objects of Expenditure				\$000s
Operating				
Information			(3)	35
Professional and Special Services			(4)	326
Purchased Repair and Maintenance			(6)	25
Utilities, Materials and Supplies			(7)	31
				417
Capital				
Acquisition of Machinery and Equipment			(9)	183
				600

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT

Department

Administration Program

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 1b – Administration – Program expenditures – To authorize the transfer of \$5,735,586 from Indian Affairs and Northern Development Vote 10, Appropriation Act No. 2, 2001-2002 for the purposes of this Vote	99,981,237	5,735,586	1	105,716,824

Explanation of Requirement	Increase Authority	\$000s
Additional operating costs	Vote 1	5,736
Gross Program Supplement		5,736
Less: Funds available from Vote 10 due to reduced capital requirements	Vote 1	5,736
	

Objects of Expenditure	\$000s
Operating	
Personnel	(1) 4,726
Transportation and Communications	(2) 224
Information	(3) 102
Professional and Special Services	(4) 564
Rentals	(5) 44
Purchased Repair and Maintenance	(6) 35
Utilities, Materials and Supplies	(7) 41
	5,736
Less: Funds Available	5,736

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT

Department

Indian and Inuit Affairs Program

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 15b – Indian and Inuit Affairs – The grants listed in the Estimates – To authorize the transfer of \$14,521,841 from Indian Affairs and Northern Development Vote 10, <i>Appropriation Act No. 2, 2001-2002</i> for the purposes of this Vote.....	4,322,317,447	14,521,841	1	4,336,839,289
Statutory – Grants to Aboriginal organizations designated to receive claim settlement payments pursuant to Comprehensive Land Claim Settlement Acts.....	148,134,000	.....	1,000,000	149,134,000
Total Program .....	.....	14,521,841	1,000,001	.....

Explanation of Requirement	Increase Authority	\$000s
Settlement of a special claim with Cold Lake First Nations.....	Vote 15	25,640
Additional grant requirements	Statutory	1,000
Gross Program Supplement		26,640
Less: Funds available from Vote 10 (\$14,521,841) and within Vote 15 due to reduced requirements ..	Vote 15	25,640
		1,000

Objects of Expenditure	\$000s
Transfer Payments.....(10)	26,640
Less: Funds Available.....	25,640
	1,000

Transfer Payments \$

Grants

<i>Claims</i>	
Grants to Indian bands to settle specific claims.....	25,640,250
(S) Grants to Aboriginal organizations designated to receive claim settlement payments under Comprehensive Land Claim Settlement Acts	1,000,000
	26,640,250

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT

Department

Northern Affairs Program

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 40b – Northern Affairs – The grants listed in the Estimates and contributions – To authorize the transfer of \$8,946,889 from Indian Affairs and Northern Development Vote 10, <i>Appropriation Act No. 2, 2001-2002</i> for the purposes of this Vote.....	62,755,401	8,946,889	1	71,702,291
Vote 45b – Payments to Canada Post Corporation pursuant to an agreement between the Department of Indian Affairs and Northern Development and Canada Post Corporation for the purpose of providing Northern Air Stage Parcel Service – To authorize the transfer of \$1,364,255 from Indian Affairs and Northern Development Vote 35, <i>Appropriation Act No. 2, 2001-2002</i> for the purposes of this Vote.....	23,600,000	1,364,255	1	24,964,256
Total Program .....	.....	10,311,144	2	.....

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Additional grants and contributions.....	Vote 40	8,947
Northern air stage parcel service.....	Vote 45	1,364
Gross Program Supplement		10,311
Less: Funds available from Vote 10 (\$8,946,889) due to reduced capital requirements and from Vote 35 (\$1,364,255) due to reduced operating requirements.....	Vote 40 Vote 45	8,947 1,364
		10,311
	

<u>Objects of Expenditure</u>	\$000s
Operating	
Other Subsidies and Payments	(12) 1,364
Transfer Payments.....	(10) 8,947
	10,311
Less: Funds Available.....	10,311

Transfer Payments \$

Grants

<i>Northern Affairs Programming</i>	
Grants to the Yukon Territorial Government for Transitional Costs set out in the Yukon Northern Affairs Program Devolution Transfer Agreement.....	1,935,000

Contributions

<i>Northern Affairs Programming</i>	
Contributions to individuals, organizations and other levels of government for the purpose of promoting the safe development, use, conservation and protection of the North's natural resources.....	7,011,890
	8,946,890

INDUSTRY
Department

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 1b – Industry – Operating expenditures.....	481,612,142	.....	125,244	481,737,386
Vote 2b – Canadian Intellectual Property Office Revolving Fund, to reduce from \$15,000,000 to \$5,000,000, effective March 31, 2002, the amount by which the aggregate of expenditures made for the purposes of the Canadian Intellectual Property Office Revolving Fund, established by Vote 2b, Appropriation Act No. 3, 1993-94, may exceed the revenues .....	.....	.....	1	1
Vote 5b – Industry – The grants listed in the Estimates and contributions	726,393,991	.....	131,520,000	857,913,991
Statutory – Liabilities under the <i>Small Business Loans Act</i> (R.S., 1985, c. S-11).....	49,000,000	.....	12,000,000	61,000,000
Statutory – Liabilities under the <i>Canada Small Business Financing Act</i> (S.C., 1998, c. 36)	11,000,000	.....	8,000,000	19,000,000
Statutory – Program Liability Ceiling under the <i>Canada Small Business Financing Act</i> – In accordance with subsection 13(2) of the <i>Canada Small Business Financing Act</i> S.C. 1998, c. 36, the maximum aggregate contingent liability of the Minister in respect of the pilot project established pursuant to the <i>Canada Small Business Financing (Establishment and Operation of Capital Leasing Pilot Project) Regulations</i> is established at \$400,000,000 .....	.....	.....	1	1
Total Program .....	.....	.....	151,645,246	.....

Explanation of Requirement	Increase Authority	\$000s
Additional operating costs	Vote 1	125
Reduction of the drawdown authority.....	Vote 2	.....
Additional grant requirements	Vote 5	273,500
Payments to lenders in respect of claims for loans made under the <i>Small Business Loans Act</i>	Statutory	12,000
Payments to lenders in respect of claims for loans made under the <i>Canada Small Business Financing Act</i>	Statutory	8,000
Payments to lenders in respect of the pilot project established pursuant to the <i>Canada Small Business Financing (Establishment and Operation of Capital Leasing Pilot Project) Regulations</i>	Statutory	.....
Gross Program Supplement		293,625
Less: Funds available within Vote 5 due to reduced contribution requirements.....	Vote 5	141,980
		151,645

INDUSTRY
Department

<u>Objects of Expenditure</u>	\$000s
Operating	
Transportation and Communications	(2) 50
Rentals	(5) 75
	125
Transfer Payments	(10) 293,500
	293,625
Less: Funds Available	141,980
	151,645
 <u>Transfer Payments</u>	 \$
	<u>Grants</u>
<i>Industry Sector Development</i>	
Grant to the Canadian Network for the Advancement of Research, Industry and Education	110,000,000
Grant to the Canadian Youth Business Foundation	7,500,000
Grant to Shad International	6,000,000
	123,500,000
<i>Micro-Economic Policy</i>	
Grant to the Canadian Institute for Advanced Research (CIAR)	25,000,000
Grant to La Fondation Pierre Elliott Trudeau/The Pierre Elliott Trudeau Foundation	125,000,000
	150,000,000
	<u>Contributions</u>
<i>Industry Sector Development</i>	
(S) Liabilities under the <i>Small Business Loans Act</i>	12,000,000
(S) Liabilities under the <i>Canada Small Business Financing Act</i>	8,000,000
	20,000,000
	293,500,000

INDUSTRY
Atlantic Canada Opportunities Agency

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 20b – Atlantic Canada Opportunities Agency – Operating expenditures – To authorize the transfer of \$5,875,865 from Industry Vote 25, Appropriation Act No. 2, 2001-2002 for the purposes of this Vote	64,688,434	5,875,865	1	70,564,300
Statutory – Liabilities in Atlantic Canada under the Small Business Loans Act (R.S., 1985, c. S-11)	5,000,000	.....	(1,000,000)	4,000,000
Statutory – Liabilities under the Canada Small Business Financing Act (S.C., 1998, c. 36)	2,000,000	.....	(1,000,000)	1,000,000
Statutory – Liabilities for loan or credit insurance pursuant to the Government Organization Act, Atlantic Canada, 1987 (R.S., 1985, c. 41 (4th supp.))....	1,000,000	.....	(940,000)	60,000
Total Program .....	.....	5,875,865	(2,939,999)	.....

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Additional operating costs	Vote 20	5,876
Payments to lenders in respect of claims for loans made under the <i>Small Business Loans Act</i>	Statutory	(1,000)
Payments to lenders in respect of claims for loans made under the <i>Canada Small Business Financing Act</i>	Statutory	(1,000)
Payments to lenders in respect of claims for loans made pursuant to the <i>Government Organization Act, Atlantic Canada, 1987</i>	Statutory	(940)
Gross Program Supplement		2,936
Less: Funds available from Vote 25 due to reduced contribution requirements	Vote 20	5,876
		(2,940)

<u>Objects of Expenditure</u>	\$000s
Operating	
Personnel	(1) 2,682
Transportation and Communications	(2) 996
Information	(3) 324
Professional and Special Services	(4) 1,079
Rentals	(5) 157
Purchased Repair and Maintenance	(6) 50
Utilities, Materials and Supplies	(7) 41
Other Subsidies and Payments	(12) 11
	5,340
Capital	
Acquisition of Machinery and Equipment	(9) 536
Transfer Payments	(10) (2,940)
	2,936
Less: Funds Available	5,876
	(2,940)

INDUSTRY
Atlantic Canada Opportunities Agency

<u>Transfer Payments</u>	\$
	<u>Contributions</u>
<i>Development</i>	
(S) Liabilities in Atlantic Canada under the <i>Small Business Loans Act</i>	(1,000,000)
(S) Liabilities under the <i>Canada Small Business Financing Act</i>	(1,000,000)
(S) Liabilities for loan or credit insurance pursuant to the <i>Government Organization Act, Atlantic Canada, 1987</i>	(940,000)
	<u>(2,940,000)</u>

INDUSTRY
Canadian Space Agency

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 30b – Canadian Space Agency – Operating expenditures – To authorize the transfer of \$171,819 from Industry Vote 40, Appropriation Act No. 2, 2001-2002 for the purposes of this Vote.....	115,590,351	171,819	1	115,762,171
Vote 40b – Canadian Space Agency – The grants listed in the Estimates	49,971,001	(171,819)	1	49,799,183
Total Program .....	.....	.....	2	.....

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Additional operating costs	Vote 30	172
Increase grants for the Joint Canadian Space Agency (CSA)/Networks of Centres of Excellence Research Program	Vote 40	100
Gross Program Supplement		272
Less: Funds available from and within Vote 40 due to reduced contribution requirements	Vote 30 Vote 40	172 100
		272
	

<u>Objects of Expenditure</u>	\$000s
Operating	
Professional and Special Services.....(4)	72
Purchased Repair and Maintenance	100
	172
Transfer Payments.....(10)	100
	272
Less: Funds Available.....	272

Transfer Payments \$

Grants

<i>Space Knowledge, Applications and Industry Development</i>	
Joint Canadian Space Agency (CSA)/Networks of Centres of Excellence Research Program	100,000

INDUSTRY
Canadian Tourism Commission

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 45b – Canadian Tourism Commission – Program expenditures	87,460,000	.....	15,991,000	103,451,000
Explanation of Requirement			Increase Authority	\$000s
Travel Canada marketing campaign			Vote 45	15,000
Additional operating costs			Vote 45	991
				15,991
Objects of Expenditure				\$000s
Operating				
Other Subsidies and Payments			(12)	15,991

INDUSTRY

Economic Development Agency of Canada for the Regions of Quebec

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 60b – Economic Development Agency of Canada for the Regions of Quebec – Operating expenditures – To authorize the transfer of \$1,524,999 from Industry Vote 65, Appropriation Act No. 2, 2001-2002 for the purposes of this Vote	38,494,800	1,524,999	1	40,019,800
Statutory – Liabilities under the <i>Small Business Loans Act</i> (R.S., 1985, c. S-11)	30,000,000	.....	(2,000,000)	28,000,000
Statutory – Liabilities under the <i>Canada Small Business Financing Act</i> (S.C., 1998, c. 36)	15,000,000	.....	(6,000,000)	9,000,000
Total Program .....	.....	1,524,999	(7,999,999)	.....

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Funding for events and program activities related to international summits.....	Vote 60	1,500
Additional operating costs	Vote 60	25
Payments to lenders in respect of claims for loans made under the <i>Small Business Loans Act</i>	Statutory	(2,000)
Payments to lenders in respect of claims for loans made under the <i>Canada Small Business Financing Act</i>	Statutory	(6,000)
Gross Program Supplement		(6,475)
Less: Funds available from Vote 65 due to reduced contribution requirements	Vote 60	1,525
		(8,000)

<u>Objects of Expenditure</u>	\$000s
Operating	
Professional and Special Services.....(4)	25
Other Subsidies and Payments	1,500
	1,525
Transfer Payments.....(10)	(8,000)
	(6,475)
Less: Funds Available.....	1,525
	(8,000)

Transfer Payments \$

Contributions

<i>Promotion of the Economic Development of the Regions of Quebec</i>	
(S) Liabilities under the <i>Small Business Loans Act</i>	(2,000,000)
(S) Liabilities under the <i>Canada Small Business Financing Act</i>	(6,000,000)
	(8,000,000)

INDUSTRY
National Research Council of Canada

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 75b – National Research Council of Canada – Operating expenditures	298,922,299	.....	588,091	299,510,390
Vote 80b – National Research Council of Canada – Capital expenditures	61,314,800	.....	5,685,800	67,000,600
Vote 85b – National Research Council of Canada – Contributions	145,614,000	.....	4,339,000	149,953,000
Total Program .....	.....	.....	10,612,891	.....

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Establishment of new National Institute for Nanotechnology	Vote 75	500
	Vote 80	4,500
		<u>5,000</u>
Implementation of Aluminum Technology Centre initiative	Vote 75	88
	Vote 80	1,186
		<u>1,274</u>
Contribution in support of the Gemini and Canada-France-Hawaii Telescopes	Vote 85	4,339
		<u>10,613</u>

<u>Objects of Expenditure</u>	\$000s
Operating	
Transportation and Communications	(2) 81
Information	(3) 12
Professional and Special Services	(4) 206
Rentals	(5) 12
Purchased Repair and Maintenance	(6) 47
Utilities, Materials and Supplies	(7) 218
Other Subsidies and Payments	(12) 12
	<u>588</u>
Capital	
Acquisition of Land, Buildings and Works	(8) 2,825
Acquisition of Machinery and Equipment	(9) 2,861
	<u>5,686</u>
Transfer Payments	(10) 4,339
	<u>10,613</u>

INDUSTRY
National Research Council of Canada

	Estimated Total Cost	Estimated Expenditures 2001-2002
	\$000s	\$000s
<u>New Major Capital Projects</u> (Information only)		
Research and Technology Innovation		
QUÉBEC		
Aluminum Technology Centre	34,400	4,500
ALBERTA		
National Institute for Nanotechnology.....	24,500	4,500
<u>Transfer Payments</u>		\$
<u>Contributions</u>		
<i>Research and Technology Innovation</i>		
National Science Foundation of the United States in support of the construction and operation of the		
Gemini telescopes		3,659,000
Canada's share of the costs of the Canada-France-Hawaii Telescope Corporation		680,000
		<u>4,339,000</u>

INDUSTRY
Natural Sciences and Engineering Research Council

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 90b – Natural Sciences and Engineering Research Council – Operating expenditures.....	29,727,300	.....	25,000	29,752,300
Vote 95b – Natural Sciences and Engineering Research Council – The grants listed in the Estimates	581,243,850	.....	1,239,000	582,482,850
Total Program .....	.....	.....	1,264,000	.....

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Additional operating costs	Vote 90	25
Additional grant requirements	Vote 95	1,239
		1,264

<u>Objects of Expenditure</u>	\$000s
Operating	
Transportation and Communications	(2) 25
Transfer Payments.....	(10) 1,239
	1,264

Transfer Payments \$

Grants

<i>Support of Research and Scholarship</i>	
Grants and Scholarships	1,239,000

INDUSTRY
Social Sciences and Humanities Research Council

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 100b – Social Sciences and Humanities Research Council – Operating expenditures.....	14,444,400	.....	45,000	14,489,400
Vote 105b – Social Sciences and Humanities Research Council – The grants listed in the Estimates	156,453,000	.....	200,555,000	357,008,000
Total Program .....	.....	.....	200,600,000	.....

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Initiative on Federalism and Federations.....	Vote 100	45
	Vote 105	655
		700
Indirect costs of University Research	Vote 105	199,900
		200,600

<u>Objects of Expenditure</u>	\$000s
Operating	
Transportation and Communications	(2) 25
Information.....	(3) 20
	45
Transfer Payments.....	(10) 200,555
	200,600

Transfer Payments \$

Grants

<i>Support of Research and Scholarship</i>	
Grants and Scholarships.....	200,555,000

INDUSTRY
Statistics Canada

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 115b – Statistics Canada – Program expenditures ..	507,541,151	.....	730,854	508,272,005

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Additional operating costs	Vote 115	731

<u>Objects of Expenditure</u>	\$000s
Operating	
Personnel	(1) 207
Transportation and Communications	(2) 17
Information	(3) 262
Professional and Special Services	(4) 100
Rentals	(5) 145
	731

INDUSTRY

Western Economic Diversification

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 120b – Western Economic Diversification – Operating Expenditures – To authorize the transfer of \$4,157,199 from Industry Vote 125, Appropriation Act No. 2, 2001-2002 for the purposes of this Vote	41,792,051	4,157,199	1	45,949,251
Vote 125b – Western Economic Diversification – The grants listed in the Estimates and contributions	220,428,000	(4,157,199)	1	216,270,802
Statutory – Liabilities under the <i>Small Business Loans Act</i> (R.S., 1985, c. S-11)	15,000,000	.....	4,000,000	19,000,000
Statutory – Liabilities under the <i>Canada Small Business Financing Act</i> (S.C., 1998, c. 36)	3,000,000	.....	2,000,000	5,000,000
Total Program .....	.....	.....	6,000,002	.....

<u>Explanation of Requirement*</u>	Increase Authority	\$000s
Additional operating costs	Vote 120	4,157
Grant to the British Columbia Cancer Foundation – Genome Sequence Centre	Vote 125	10,000
Payments to lenders in respect of claims for loans made under the <i>Small Business Loans Act</i>	Statutory	4,000
Payments to lenders in respect of claims for loans made under the <i>Canada Small Business Financing Act</i>	Statutory	2,000
Gross Program Supplement		20,157
Less: Funds available from and within Vote 125 due to reduced contribution requirements	Vote 120	4,157
	Vote 125	10,000
		14,157
		6,000

<u>Objects of Expenditure</u>	\$000s
Operating	
Transportation and Communications	795
Information	300
Professional and Special Services	1,100
Rentals	112
Purchased Repair and Maintenance	61
Utilities, Materials and Supplies	170
Other Subsidies and Payments	28
	2,566
Capital	
Acquisition of Machinery and Equipment	1,591
Transfer Payments	16,000
	20,157
Less: Funds Available	14,157
	6,000

* Funds in the amount of \$8,300,000 were advanced from the Treasury Board Contingencies Vote to provide temporary funding for this Program.

INDUSTRY
Western Economic Diversification

<u>Transfer Payments</u>	\$
	<u>Grants</u>
<i>Western Economic Diversification</i>	
Grant to the British Columbia Cancer Foundation – Genome Sequence Centre (<i>Funds in the amount of \$8,300,000 were provided from the Treasury Board Contingencies Vote to pay for a portion of this item</i>)	10,000,000
	<hr/>
	<u>Contributions</u>
<i>Western Economic Diversification</i>	
(S) Liabilities under the <i>Small Business Loans Act</i>	4,000,000
(S) Liabilities under the <i>Canada Small Business Financing Act</i>	2,000,000
	<hr/>
	6,000,000
	<hr/>
	16,000,000

JUSTICE
Department

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 1b – Justice – Operating expenditures – To authorize the transfer of \$14,129,339 from Justice Vote 5, Appropriation Act No. 2, 2001-2002 for the purposes of this Vote and to provide a further amount of	466,862,269	14,129,339	656,096	481,647,704
Vote 5b – Justice – The grants listed in the Estimates	441,519,146	(14,129,339)	1	427,389,808
Total Program .....	.....	.....	656,097	.....

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Additional operating costs associated with the Drug Prosecution Fund.....	Vote 1	9,833
Public security and anti-terrorism initiatives	Vote 1	3,851
Enhancement to the administration of Immigration and Refugee programs	Vote 1	958
Additional operating costs	Vote 1	143
Increase to the grant to the National Judicial Institute.....	Vote 5	140
Gross Program Supplement		14,925
Less: Funds available from and within Vote 5 due to reduced contributions requirements.....	Vote 1	14,129
	Vote 5	140
		14,269
		656

<u>Objects of Expenditure</u>	\$000s
Operating	
Personnel	(1) 4,717
Transportation and Communications	(2) 1,550
Information	(3) 997
Professional and Special Services	(4) 5,719
Rentals	(5) 302
Purchased Repair and Maintenance	(6) 262
Utilities, Materials and Supplies	(7) 322
Other Subsidies and Payments	(12) 70
	13,939
Capital	
Acquisition of Machinery and Equipment	(9) 846
Transfer Payments	(10) 140
	14,925
Less: Funds Available.....	14,269
	656

Transfer Payments \$

Grants

<i>Law and Policy</i>	
National Judicial Institute	140,000

JUSTICE
Canadian Human Rights Commission

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 10b – Canadian Human Rights Commission – Program expenditures	17,999,220	.....	520,000	18,519,220
Explanation of Requirement			Increase Authority	\$000s
Additional operating costs			Vote 10	520
Objects of Expenditure				\$000s
Operating				
Professional and Special Services			(4)	520

JUSTICE
Canadian Human Rights Tribunal

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 15b – Canadian Human Rights Tribunal – Program expenditures	4,036,953	.....	112,380	4,149,333
Explanation of Requirement			Increase Authority	\$000s
Additional operating costs			Vote 15	112
Objects of Expenditure				\$000s
Operating				
Professional and Special Services			(4)	112

JUSTICE
Commissioner for Federal Judicial Affairs

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 20b – Commissioner for Federal Judicial Affairs – Operating expenditures	5,745,761	.....	475,000	6,220,761
Vote 25b – Commissioner for Federal Judicial Affairs – Canadian Judicial Council – Operating expenditures	528,479	.....	50,000	578,479
Total Program .....	.....	.....	525,000	.....

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Additional operating costs	Vote 20	475
	Vote 25	50
		525

<u>Objects of Expenditure</u>		\$000s
Operating		
Transportation and Communications	(2)	120
Professional and Special Services	(4)	405
		525

JUSTICE
Federal Court of Canada

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 30b – Federal Court of Canada – Program expenditures	35,284,775	.....	474,669	35,759,444
Explanation of Requirement				
			Increase Authority	\$000s
Enhancement to the administration of Immigration and Refugee programs			Vote 30	280
Additional operating costs			Vote 30	195
				475
Objects of Expenditure				\$000s
Operating				
Personnel			(1)	239
Transportation and Communications			(2)	76
Information			(3)	1
Professional and Special Services			(4)	79
Rentals			(5)	15
Purchased Repair and Maintenance			(6)	4
Utilities, Materials and Supplies			(7)	8
				422
Capital				
Acquisition of Machinery and Equipment			(9)	53
				475

JUSTICE

Offices of the Information and Privacy Commissioners of Canada

Office of the Information Commissioner of Canada Program

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 40b – Office of the Information Commissioner of Canada – Program expenditures.....	3,654,000	.....	645,000	4,299,000

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Additional operating costs	Vote 40	645

<u>Objects of Expenditure</u>	\$000s
Operating	
Professional and Special Services	(4) 545
Capital	
Acquisition of Machinery and Equipment	(9) 100
	645

JUSTICE

Offices of the Information and Privacy Commissioners of Canada

Office of the Privacy Commissioner of Canada Program

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 45b – Office of the Privacy Commissioner of Canada – Program expenditures.....	9,743,000	.....	360,000	10,103,000
Explanation of Requirement			Increase Authority	\$000s
Additional operating costs			Vote 45	360
Objects of Expenditure				\$000s
Operating				
Professional and Special Services			(4)	360

JUSTICE
Supreme Court of Canada

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 50b – Supreme Court of Canada – Program expenditures	12,994,000	.....	1,933,416	14,927,416

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Incremental funding to address core operational and capital requirements.....	Vote 50	1,000
Additional operating costs	Vote 50	933
		1,933

<u>Objects of Expenditure</u>	\$000s
Operating	
Personnel	(1) 15
Transportation and Communications	(2) 460
Information	(3) 40
Professional and Special Services	(4) 1,248
Purchased Repair and Maintenance	(6) 95
Utilities, Materials and Supplies	(7) 70
	1,928
Capital	
Acquisition of Machinery and Equipment	(9) 5
	1,933

JUSTICE
Tax Court of Canada

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 55b – Tax Court of Canada – Program expenditures	9,738,000	.....	1,937,204	11,675,204
Explanation of Requirement			Increase Authority	\$000s
Incremental funding to address core operational and capital requirements.....			Vote 55	1,142
Additional operating costs			Vote 55	795
				1,937
Objects of Expenditure				\$000s
Operating				
Personnel			(1)	174
Professional and Special Services.....			(4)	1,699
Purchased Repair and Maintenance			(6)	64
				1,937

NATIONAL DEFENCE

Department

	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Budgetary				
Vote 1b – National Defence – Operating expenditures.....	8,164,292,289	.....	587,826,331	8,752,118,620
Vote 5b – National Defence – Capital expenditures	2,144,512,606	.....	101,070,000	2,245,582,606
Vote 10b – National Defence – The grants listed in the Estimates and contributions	402,138,768	.....	500,000	402,638,768
Total Budgetary .....	.....	.....	689,396,331	.....
Non-Budgetary				
Vote L11b – To increase from \$100,000,000 to \$120,000,000, the amount that may be outstanding through actual cash advances at any one time under the National Defence Working Capital Advance Account established by National Defence Vote L20b, Appropriation Act No. 1, 1976 for financing public funds imprest and public fund advance accounts, standing advances, authorized loans and advances to employees posted abroad, and authorized recoverable advances to establish military messes and canteens, additional amount required .....	.....	.....	20,000,000	20,000,000
Total Program .....	.....	.....	709,396,331	.....

Explanation of Requirement	Increase Authority	\$000s
Public security and anti-terrorism initiatives	Vote 1	380,102
	Vote 5	101,070
	Vote 10	475
		481,647
Additional operating costs	Vote 1	207,724
Increased grant to the Conference of Defence Associations	Vote 10	25
Increase to Working Capital Advance Account.....	Vote L11	20,000
		709,396

Objects of Expenditure	\$000s
Operating	
Personnel	(1) 10,654
Transportation and Communications	(2) 66,675
Professional and Special Services	(4) 275,638
Rentals	(5) 27,222
Purchased Repair and Maintenance	(6) 23,602
Utilities, Materials and Supplies	(7) 177,362
	581,153
Capital	
Acquisition of Land, Buildings and Works.....	(8) 16,424
Acquisition of Machinery and Equipment	(9) 91,319
	107,743
Transfer Payments.....	(10) 500
	689,396

NATIONAL DEFENCE
Department

<u>Transfer Payments</u>	\$
	<u>Grants</u>
<i>Department/Forces Executive</i>	
Conference of Defence Associations.....	25,000
	<u>Contributions</u>
<i>Joint Operations and Civil Emergency Preparedness</i>	
Joint Emergency Preparedness Program	475,000
	500,000

NATIONAL DEFENCE
Military Police Complaints Commission

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 20b – Military Police Complaints Commission – Program expenditures	3,653,000	.....	175,000	3,828,000
Explanation of Requirement			Increase Authority	\$000s
Additional operating costs			Vote 20	175
Objects of Expenditure				\$000s
Operating				
Professional and Special Services			(4)	100
Purchased Repair and Maintenance			(6)	75
				175

NATURAL RESOURCES

Department

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 3b – Geomatics Canada Revolving Fund - To reduce from \$8,000,000 to \$5,000,000, effective March 31,2002, the amount by which the aggregate of expenditures made for the purposes of the Geomatics Canada Revolving Fund, established by Vote 3b, appropriation Act No. 3, 1993-94, may exceed the revenues.....	.....	.....	1	1
Vote 10b – Natural Resources – The grants listed in the Estimates – To authorize the transfer of \$12,782,454 from Natural Resources Vote 1, and \$5,859,331 from Natural Resources Vote 5, Appropriation Act No. 2, 2001-2002 for the purposes of this Vote and to provide a further amount of.....	168,312,844	18,641,785	41,009,149	227,963,778
Statutory – Canada/Nova Scotia Development Fund.....	1,536,000	.....	956,000	2,492,000
Statutory – Payments to the Nova Scotia Offshore Revenue Account.....	6,200,000	.....	7,800,000	14,000,000
Statutory – Geomatics Canada Revolving Fund.....	(1,136,000)	.....	438,000	(698,000)
Total Program.....	.....	18,641,785	50,203,150	.....

Explanation of Requirement*	Increase Authority	\$000s
Reduction to the spending authority of the Geomatics Canada Revolving Fund.....	Vote 3	.....
Grants to the Federation of Canadian Municipalities for environmental leadership initiatives.....	Vote 10	62,500
Grant to the Foundation for Sustainable Development Technology in Canada.....	Vote 10	25,000
In support of organizations associated with the research, development, management and promotion of activities that contribute to departmental objectives.....	Vote 10	292
Grant to the 2003 World Forestry Congress.....	Vote 10	250
Grant to the Food and Agriculture Organization of the United Nations (FAO) Trust Account.....	Vote 10	100
Payments to the Nova Scotia Offshore Revenue Account.....	Statutory	7,800
In support of infrastructural costs directly or indirectly relating to the exploration, development, production or transportation of oil and gas in the offshore area of Nova Scotia.....	Statutory	956
Geomatics Canada Revolving Fund.....	Statutory	438
Gross Program Supplement.....		97,336
Less: Funds available within Vote 1 (\$12,782,454) due to reduced operating requirements, from Vote 5 (\$5,859,331) due to reduced capital requirements and within Vote 10 (\$28,491,066) due to reduced grant and contribution requirements.....	Vote 10	47,133
		50,203

Objects of Expenditure	\$000s
Operating	
Other Subsidies and Payments.....(12)	438
Transfer Payments.....(10)	96,898
	97,336
Less: Funds Available.....	47,133
	50,203

* Funds in the amount of \$25,000,000 were advanced from the Treasury Board Contingencies Vote to provide temporary funding for this Program. The inclusion of this item is in response to the ruling of the Speaker of the House of Commons on November 22, 2001.

NATURAL RESOURCES

Department

<u>Transfer Payments</u>	\$
<u>Grants</u>	
<i>Environmental Protection and Mitigation</i>	
Grant to the Green Municipal Investment Fund	50,000,000
Grant to the Green Municipal Enabling Fund	12,500,000
Grant to the Foundation for Sustainable Development Technology in Canada (<i>Funds were provided from the Treasury Board Contingencies Vote to pay for this item</i>)	25,000,000
Grant to the 2003 World Forestry Congress	250,000
Grant to the Food and Agriculture Organization of the United Nations (FAO) Trust Account	100,000
	<u>87,850,000</u>
<i>Economic and Social Benefits</i>	
In support of organizations associated with the research, development, management and promotion of activities that contribute to departmental objectives	<u>292,000</u>
<u>Contributions</u>	
<i>Economic and Social Benefits</i>	
(S) In support of infrastructural costs directly or indirectly relating to the exploration, development, production or transportation of oil and gas in the offshore area of Nova Scotia	956,000
(S) Payments to the Nova Scotia Offshore Revenue Account	7,800,000
	<u>8,756,000</u>
	<u>96,898,000</u>

NATURAL RESOURCES
Atomic Energy of Canada Limited

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	\$
Vote 15b – Payments to Atomic Energy of Canada Limited for operating and capital expenditures	203,604,000	.....	6,868,000	210,472,000
Explanation of Requirement			Increase Authority	\$000s
Public security and anti-terrorism initiatives			Vote 15	6,868
Objects of Expenditure				\$000s
Operating				
Other Subsidies and Payments			(12)	6,868

NATURAL RESOURCES
Canadian Nuclear Safety Commission

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 20b – Canadian Nuclear Safety Commission – Program expenditures	49,305,578	.....	2,231,680	51,537,258
Explanation of Requirement				
			Increase Authority	\$000s
Public security and anti-terrorism initiatives			Vote 20	2,129
Additional operating costs			Vote 20	103
				2,232
Objects of Expenditure				\$000s
Operating				
Personnel			(1)	216
Transportation and Communications			(2)	505
Information			(3)	65
Professional and Special Services			(4)	943
Rentals			(5)	178
Purchased Repair and Maintenance			(6)	130
Utilities, Materials and Supplies			(7)	103
				2,140
Capital				
Acquisition of Machinery and Equipment			(9)	92
				2,232

NATURAL RESOURCES
National Energy Board

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 30b – National Energy Board – Program expenditures	27,146,300	.....	1,145,687	28,291,987
Explanation of Requirement			Increase Authority	\$000s
Public security and anti-terrorism initiatives			Vote 30	370
Additional operating costs			Vote 30	776
				1,146
Objects of Expenditure				\$000s
Operating				
Personnel			(1)	179
Transportation and Communications			(2)	15
Information			(3)	5
Professional and Special Services			(4)	799
Rentals			(5)	5
Utilities, Materials and Supplies			(7)	5
				1,008
Capital				
Acquisition of Machinery and Equipment			(9)	138
				1,146

PARLIAMENT
House of Commons

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 5b – House of Commons – Program expenditures...	187,966,831	.....	6,914,250	194,881,081
Statutory – Members of the House of Commons – Salaries and allowances of Officers and Members of the House of Commons under the <i>Parliament of Canada Act</i> and contributions to the Members of Parliament Retiring Allowances Account and the Members of Parliament Retirement Compensation Arrangements Account.....	82,037,329	.....	8,685,389	90,722,718
Total Program .....	.....	.....	15,599,639	.....

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Additional operating costs	Vote 5	6,914
Increase to salaries and allowances of Officers and Members of the House of Commons	Statutory	8,686
		15,600

<u>Objects of Expenditure</u>	\$000s
Operating	
Personnel	(1) 11,871
Transportation and Communications	(2) 305
Information.....	(3) 200
Professional and Special Services.....	(4) 707
Rentals.....	(5) 198
Purchased Repair and Maintenance	(6) 749
Utilities, Materials and Supplies	(7) 241
	14,271
Capital	
Acquisition of Machinery and Equipment	(9) 1,329
	15,600

PARLIAMENT
Library of Parliament

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 10b – Library of Parliament – Program expenditures	22,296,600	.....	145,000	22,441,600
Explanation of Requirement			Increase Authority	\$000s
Additional operating costs			Vote 10	145
Objects of Expenditure				\$000s
Operating Personnel				(1) 145

PRIVY COUNCIL
Department

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 1b – Privy Council – Program expenditures	106,431,249	.....	4,546,087	110,977,336

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Public security and anti-terrorism initiatives	Vote 1	3,383
Additional operating costs	Vote 1	1,163
		4,546

<u>Objects of Expenditure</u>	\$000s
Operating	
Personnel	(1) 760
Transportation and Communications	(2) 178
Professional and Special Services	(4) 1,026
Rentals	(5) 625
Purchased Repair and Maintenance	(6) 485
Utilities, Materials and Supplies	(7) 71
	3,145
Capital	
Acquisition of Machinery and Equipment	(9) 1,401
	4,546

PRIVY COUNCIL
Canadian Transportation Accident Investigation and Safety Board

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 15b – Canadian Transportation Accident Investigation and Safety Board – Program expenditures	21,517,990	.....	4,059,767	25,577,757

<u>Explanation of Requirement*</u>	Increase Authority	\$000s
Swissair Flight 111 investigation.....	Vote 15	3,000
Additional operating costs	Vote 15	1,060
		4,060

<u>Objects of Expenditure</u>	\$000s
Operating	
Personnel	1,321
Transportation and Communications	395
Information	353
Professional and Special Services	1,165
Rentals	73
Purchased Repair and Maintenance	29
Utilities, Materials and Supplies	73
	3,409
Capital	
Acquisition of Machinery and Equipment	651
	4,060

* Funds in the amount of \$2,000,000 were advanced from the Treasury Board Contingencies Vote to provide temporary funding for this Program.

PRIVY COUNCIL
Chief Electoral Officer

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Statutory – Salary of the Chief Electoral Officer	179,000	.....	58,745	237,745
Statutory – Expenses of elections.....	22,300,000	.....	17,000,000	39,300,000
Total Program .....	.....	.....	17,058,745	.....

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Compensation adjustment.....	Statutory	59
Increased expenses of elections	Statutory	17,000
		17,059

<u>Objects of Expenditure</u>	\$000s
Operating	
Personnel.....(1)	4,636
Transportation and Communications.....(2)	182
Information.....(3)	2,562
Professional and Special Services.....(4)	6,104
Rentals.....(5)	73
Purchased Repair and Maintenance.....(6)	793
Utilities, Materials and Supplies.....(7)	54
Other Subsidies and Payments.....(12)	54
	14,458
Capital	
Acquisition of Land, Buildings and Works.....(8)	11
Acquisition of Machinery and Equipment.....(9)	2,590
	2,601
	17,059

PRIVY COUNCIL
Commissioner of Official Languages

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 25b – Commissioner of Official Languages – Program expenditures	13,027,766	.....	121,045	13,148,811
Explanation of Requirement			Increase Authority	\$000s
Additional operating costs			Vote 25	121
Objects of Expenditure				\$000s
Operating				
Professional and Special Services			(4)	121

PRIVY COUNCIL
National Round Table on the Environment and the Economy

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 40b – National Round Table on the Environment and the Economy – Program expenditures	5,052,000	.....	155,500	5,207,500
Explanation of Requirement			Increase Authority	\$000s
Additional operating costs			Vote 40	156
Objects of Expenditure				\$000s
Operating				
Professional and Special Services			(4)	156

PRIVY COUNCIL
Public Service Staff Relations Board

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 45b – Public Service Staff Relations Board – Program expenditures	5,342,100	.....	979,500	6,321,600
Explanation of Requirement			Increase Authority	\$000s
Workload increase due to collective bargaining activities			Vote 45	887
Additional operating costs			Vote 45	93
				980
Objects of Expenditure				\$000s
Operating				
Personnel			(1)	65
Transportation and Communications			(2)	150
Information			(3)	25
Professional and Special Services			(4)	671
Rentals			(5)	50
Utilities, Materials and Supplies			(7)	14
				975
Capital				
Acquisition of Machinery and Equipment			(9)	5
				980

PUBLIC WORKS AND GOVERNMENT SERVICES

Department

Government Services Program

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 1b — Government Services — Operating expenditures for the provision of accommodation, common and central services including recoverable expenditures on behalf of the <i>Canada Pension Plan</i>, the <i>Employment Insurance Act</i> and the <i>Seized Property Management Act</i>, <u>the grants listed in the Estimates</u>, contributions and authority to spend revenue received during the fiscal year arising from accommodation, central and common services in respect of these services.....	1,808,440,694	.....	34,826,049	1,843,266,743
Vote 5b – Government Services – Capital expenditures ..	299,366,000	.....	22,916,944	322,282,944
Vote 6b – Optional Services Revolving Fund – in accordance with section 12 of the <i>Revolving Fund Act</i> R.S.C. 1985, c. R-8, to amend subsection 5.5(3) of the Act by reducing from \$75,000,000 to \$35,000,000, effective March 31, 2002, the amount by which the aggregate of expenditures made for the purpose of the fund may exceed the revenues.....	1	.....	1	2
Vote 7b – Real Property Services Revolving Fund – in accordance with section 12 of the <i>Revolving Fund Act</i> R.S.C. 1985, c. R-8, to amend subsection 5(3) of the Act by reducing from \$450,000,000 to \$150,000,000, effective March 31, 2002, the amount by which the aggregate of expenditures made for the purpose of the fund may exceed the revenues.....	.....	.....	1	1
Vote 8b – Consulting and Audit Canada Revolving Fund– in accordance with section 12 of the <i>Revolving Fund Act</i> R.S.C. 1985, c. R-8, to amend subsection 5.4(3) of the Act by reducing from \$25,101,000 to \$20,000,000, effective March 31, 2002, the amount by which the aggregate of expenditures made for the purpose of the fund may exceed the revenues.....	.....	.....	1	1
Vote 9b – Government Telecommunication and Informatics Services Revolving Fund – in accordance with section 12 of the <i>Revolving Fund Act</i> R.S.C. 1985, c. R-8, to amend subsection 5.2(3) of the Act by reducing from \$45,000,000 to \$20,000,000, effective March 31, 2002, the amount by which the aggregate of expenditures made for the purpose of the fund may exceed the revenues.....	.....	.....	1	1
Vote 12b – Translation Bureau Revolving Fund – in accordance with section 29.1 of the <i>Financial Administration Act</i>, to reduce from \$75,000,000 to \$10,000,000, effective March 31, 2002, the amount by which the aggregate of expenditures made for the purpose of the fund, established by Vote 23d, <i>Appropriation Act No. 4 1994-95</i>, may exceed the revenues .....	.....	.....	1	1

PUBLIC WORKS AND GOVERNMENT SERVICES

Department

Government Services Program

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 13b – To write-off the net drawdown authority used by the Real Property Services Revolving Fund of up to \$97,738,000, effective March 31, 2002.....	1	1
Vote 14b – To write-off the projected net drawdown authority used by the Optional Services Revolving Fund of up to \$22,700,000, effective March 31, 2002..	1	1
Statutory – Translation Bureau Revolving Fund, Financial Administration Act.....	2,800,000	2,800,000
Total Program	60,543,000	.....

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Additional accommodation requirements related to increased client demand	Vote 1	26,041
World Youth Day 2002.....	Vote 1	275
Additional operating costs	Vote 1	8,510
Additional capital costs.....	Vote 5	22,917
Reduction of the drawdown authority for the Optional Services Revolving Fund.....	Vote 6	.....
Reduction of the drawdown authority for the Real Property Services Revolving Fund	Vote 7	.....
Reduction of the drawdown authority for the Consulting and Audit Canada Revolving Fund.....	Vote 8	.....
Reduction of the drawdown authority for the Government Telecommunications and Informatics Services Revolving Fund.....	Vote 9	.....
Reduction of the drawdown authority for the Translation Bureau Revolving Fund	Vote 12	.....
Write-off the net drawdown authority used by the Real Property Services Revolving Fund.....	Vote 13	.....
Write-off the projected net drawdown authority used by the Optional Services Revolving Fund.....	Vote 14	.....
Translation Bureau Revolving Fund – increase of cash requirements	Statutory	2,800
		60,543

<u>Objects of Expenditure</u>	\$000s
Operating	
Personnel	(1) 3,474
Professional and Special Services	(4) 6,374
Rentals.....	(5) 26,803
	36,651
Capital	
Acquisition of Land, Buildings and Works.....	(8) 22,917
Acquisition of Machinery and Equipment	(9) 700
	23,617
Transfer Payments.....	(10) 275
	60,543

PUBLIC WORKS AND GOVERNMENT SERVICES

Department

Government Services Program

	Estimated Total Cost	Estimated Expenditures 2001-2002
	\$000s	\$000s
New Major Capital Projects (Information only)		
<i>Government Services Program</i>		
QUEBEC		
Montreal – Old Port – Wall restoration of the Wharf.....	2,333	1,170
Louiseville – Usine Pyrocel – Decontamination, demolition and disposition.....	2,167	1,318
NATIONAL CAPITAL		
Gatineau – Zellers Building – Purchase.....	4,776	4,776
Ottawa – CHCP Conference Height – New chiller	1,122	1,114
PARLIAMENT PRECINCT		
Ottawa – PPD Buildings – Upgrade of the security camera system.....	1,700	1,700
Ottawa – BCC Program management – Implementation of the BCC Program	1,062	1,062
ONTARIO		
Burlington – Burlington Bridge – Replacement Program	2,580	1,150
Toronto – Arthur Meighan – Replacement of air conditioning system	1,650	1,300
Toronto – Arthur Meighan – Upgrade of the base building	2,702	1,048
WESTERN		
Yellowknife – New GOCB – Construction	18,000	3,000
Regina – New GOCB – Construction.....	28,600	4,000
Transfer Payments		\$
Grants		
<i>Operational Support</i>		
World Youth Day 2002.....		275,000

PUBLIC WORKS AND GOVERNMENT SERVICES

Department

Crown Corporations Program

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 11b – Payments to Old Port of Montreal Corporation Inc. for operating and capital expenditures				
			11,325,000	11,325,000
Explanation of Requirement			Increase Authority	\$000s
Support to Old Port of Montreal			Vote 11	11,325
Objects of Expenditure				\$000s
Operating				
Other Subsidies and Payments			(12)	11,325

PUBLIC WORKS AND GOVERNMENT SERVICES
Communication Canada

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 15b – Program expenditures	51,252,100	.....	3,451,000	54,703,100
Explanation of Requirement			Increase Authority	\$000s
Additional operating costs			Vote 15	3,451
Objects of Expenditure				\$000s
Operating				
Personnel			(1)	150
Transportation and Communications			(2)	50
Information			(3)	1,000
Professional and Special Services			(4)	200
Rentals			(5)	280
Utilities, Materials and Supplies			(7)	250
				<u>1,930</u>
Capital				
Acquisition of Machinery and Equipment			(9)	1,521
				<u>3,451</u>

PUBLIC WORKS AND GOVERNMENT SERVICES
Canada Mortgage and Housing Corporation

	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
Budgetary	\$	\$	\$	\$
Vote 20b – To reimburse Canada Mortgage and Housing Corporation for the amounts of loans forgiven, grants, contributions and expenditures made, and losses, costs and expenses incurred under the provisions of the <i>National Housing Act</i> or in respect of the exercise of powers or the carrying out of duties or functions conferred on the Corporation pursuant to the authority of any Act of Parliament other than the <i>National Housing Act</i>, in accordance with the Corporation’s authority under the <i>Canada Mortgage and Housing Corporation Act</i>	1,909,387,000	.....	500,000	1,909,887,000
Explanation of Requirement			Increase Authority	\$000s
Youth Employment Strategy			Vote 20	500
Objects of Expenditure				\$000s
Operating				
Other Subsidies and Payments			(12)	500

SOLICITOR GENERAL

Department

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 1b – Solicitor General – Operating expenditures – To authorize the transfer of \$16,875,000 from Solicitor General Vote 5, <i>Appropriation Act No. 2,</i> 2001-2002 for the purposes of this Vote and to provide a further amount of.....	60,031,520	16,875,000	29,043,167	105,949,687

<u>Explanation of Requirement*</u>	Increase Authority	\$000s
Funding for events and program activities related to international summits.....	Vote 1	22,800
Realignment of resources to reimburse the RCMP for First Nations Community Policing Services.....	Vote 1	16,800
Public security and anti-terrorism initiatives.....	Vote 1	5,500
Additional operating costs.....	Vote 1	818
Gross Program Supplement.....		45,918
Less: Funds available from Vote 5 due to reduced contribution requirements.....	Vote 1	16,875
		29,043

<u>Objects of Expenditure</u>	\$000s
Operating	
Personnel.....(1)	818
Professional and Special Services.....(4)	44,600
	45,418
Capital	
Acquisition of Machinery and Equipment.....(9)	500
	45,918
Less: Funds Available.....	16,875
	29,043

* Funds in the amount of \$27,800,000 were advanced from the Treasury Board Contingencies Vote to provide temporary funding for this Program.

SOLICITOR GENERAL
Canadian Security Intelligence Service

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 10b – Canadian Security Intelligence Service – Program expenditures	204,174,379	.....	37,437,575	241,611,954
Explanation of Requirement*			Increase Authority	\$000s
Additional operating costs			Vote 10	37,438
Objects of Expenditure				\$000s
Operating				
Personnel			(1)	5,290
Other Subsidies and Payments			(12)	32,148
				37,438

* Funds in the amount of \$37,251,000 were advanced from the Treasury Board Contingencies Vote to provide temporary funding for this Program.

SOLICITOR GENERAL
Correctional Service

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 15b – Correctional Service – Penitentiary Service and National Parole Service – Operating expenditures	1,171,955,144	.....	6,360,995	1,178,316,139
Vote 16b – CORCAN Revolving Fund – To reduce from \$45,000,000 to \$5,000,000, effective March 31, 2002, the amount by which the aggregate of expenditures made for the purposes of the CORCAN Revolving Fund, established by Vote 11c, <i>Appropriation Act No. 4, 1991-92</i>, may exceed the revenues and to write-off the net drawdown authority used by CORCAN of up to \$20,456,000 .....	.....	.....	1	1
Total Program .....	.....	.....	6,360,996	.....

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Non-revenue producing employment for federal offenders.....	Vote 15	5,000
Additional operating costs	Vote 15	1,361
Reduction of drawdown authority and write-off of net drawdown authority.....	Vote 16	.....
		6,361

<u>Objects of Expenditure</u>	\$000s
Operating	
Personnel	(1) 387
Transportation and Communications	(2) 30
Professional and Special Services	(4) 4,905
Rentals	(5) 5
Purchased Repair and Maintenance	(6) 13
Utilities, Materials and Supplies	(7) 1,013
	6,353
Capital	
Acquisition of Machinery and Equipment	(9) 8
	6,361

SOLICITOR GENERAL
National Parole Board

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 25b – National Parole Board – Program expenditures	28,582,187	.....	312,380	28,894,567
Explanation of Requirement			Increase Authority	\$000s
Additional operating costs			Vote 25	312
Objects of Expenditure				\$000s
Operating				
Personnel			(1)	12
Transportation and Communications			(2)	30
Professional and Special Services			(4)	270
				312

SOLICITOR GENERAL
Office of the Correctional Investigator

	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
Budgetary	\$	\$	\$	\$
Vote 30b – Office of the Correctional Investigator –				
Program expenditures	2,499,645	.....	73,000	2,572,645
Explanation of Requirement				Increase Authority
Additional operating costs			Vote 30	\$000s 73
Objects of Expenditure				\$000s
Operating				
Professional and Special Services			(4)	73

SOLICITOR GENERAL
Royal Canadian Mounted Police

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 35b – Law Enforcement – Operating expenditures and the grants listed in the Estimates – To authorize the transfer of \$9,896,600 from Solicitor General Vote 40, Appropriation Act No. 2, 2001-2002 for the purposes of this Vote and to provide a further amount of.....	1,053,168,000	9,896,600	162,032,587	1,225,097,187
Statutory – Pensions and other employee benefits – Members of the Force.....	237,113,280	.....	10,600,000	247,713,280
Total Program.....	.....	9,896,600	172,632,587	.....

<u>Explanation of Requirement*</u>	Increase Authority	\$000s
Public security and anti-terrorism initiatives.....	Vote 35	110,872
Operating budget carry forward.....	Vote 35	31,711
Integrated proceeds of crime initiative.....	Vote 35	12,015
Additional grant requirements.....	Vote 35	535
Additional operating costs.....	Vote 35	16,796
Pensions and other employee benefits – Members of the Force.....	Statutory	10,600
Gross Program Supplement.....		182,529
Less: Funds available from Vote 40 due to reduced capital requirements.....	Vote 35	9,896
		172,633

<u>Objects of Expenditure</u>	\$000s
Operating	
Personnel.....(1)	47,134
Transportation and Communications.....(2)	27,866
Information.....(3)	180
Professional and Special Services.....(4)	35,573
Rentals.....(5)	14,786
Purchased Repair and Maintenance.....(6)	10,835
Utilities, Materials and Supplies.....(7)	15,476
Other Subsidies and Payments.....(12)	9,860
	161,710
Capital	
Acquisition of Machinery and Equipment.....(9)	9,684
Transfer Payments.....(10)	11,135
	182,529
Less: Funds Available.....	9,896
	172,633

* Funds in the amount of \$50,442,000 were advanced from the Treasury Board Contingencies Vote to provide temporary funding for this Program.

SOLICITOR GENERAL
Royal Canadian Mounted Police

<u>Transfer Payments</u>	\$
<u>Grants</u>	
<i>Corporate Infrastructure</i>	
Payments, in the nature of Workers' Compensation, to survivors of members of the Royal Canadian Mounted Police killed while on duty (<i>Funds were provided from the Treasury Board Contingencies Vote to pay for this item</i>).....	535,000
(S) To compensate members of the Royal Canadian Mounted Police for injuries received in the performance of duty (R.S., 1985, c. R-10).....	10,600,000
	<u>11,135,000</u>

SOLICITOR GENERAL
Royal Canadian Mounted Police External Review Committee

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 45b – Royal Canadian Mounted Police External Review Committee – Program expenditures	758,000	.....	37,500	795,500
Explanation of Requirement			Increase Authority	\$000s
Additional operating costs			Vote 45	38
Objects of Expenditure				\$000s
Operating				
Professional and Special Services			(4)	38

SOLICITOR GENERAL
Royal Canadian Mounted Police Public Complaints Commission

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 50b – Royal Canadian Mounted Police Public Complaints Commission – Program expenditures	4,063,005	.....	150,000	4,213,005
Explanation of Requirement			Increase Authority	\$000s
Additional operating costs			Vote 50	150
Objects of Expenditure				\$000s
Operating				
Professional and Special Services			(4)	150

**TRANSPORT
Department**

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 1b – Transport – Operating expenditures – To authorize the transfer of \$23,446,148 from Transport Vote 5, Appropriation Act No. 2, 2001-2002 for the purposes of this Vote.....	166,241,970	23,446,148	1	189,688,119
Vote 10b – Transport – The grants listed in the Estimates and contributions – To authorize the transfer of \$11,873,852 from Transport Vote 5, and \$23,377,000 from Transport Vote 15, Appropriation Act No. 2, 2001-2002 for the purposes of this Vote and to provide a further amount of.....	366,292,991	35,250,852	3,263,148	404,806,991
Total Program .....	.....	58,697,000	3,263,149	.....

<u>Explanation of Requirement*</u>	Increase Authority	\$000s
Public security and anti-terrorism initiatives	Vote 1	13,146
	Vote 10	30,850
		<u>43,996</u>
Additional operating costs	Vote 1	10,300
Assistance to air carriers	Vote 10	6,500
Additional contribution requirements	Vote 10	1,164
Gross Program Supplement		<u>61,960</u>
Less: Funds available from Vote 5 (\$35,320,000) due to reduced capital requirements and from Vote 15 (\$23,377,000) due to reduced requirements.....	Vote 1	23,446
	Vote 10	35,251
		<u>58,697</u>
		3,263

<u>Objects of Expenditure</u>	\$000s
Operating	
Personnel	(1) 1,878
Transportation and Communications	(2) 3,522
Information	(3) 480
Professional and Special Services	(4) 12,289
Rentals	(5) 327
Purchased Repair and Maintenance	(6) 2,270
Utilities, Materials and Supplies	(7) 1,680
Other Subsidies and Payments	(12) 1,000
	<u>23,446</u>
Transfer Payments	(10) 38,514
	<u>61,960</u>
Less: Funds Available.....	58,697
	3,263

* Funds in the amount of \$22,150,000 were advanced from the Treasury Board Contingencies Vote to provide temporary funding for this Program.

TRANSPORT

Department

	Estimated Total Cost	Estimated Expenditures 2001-2002
	\$000s	\$000s
New Major Capital Projects (Information only)		
Programs and Divestiture Airports		
ATLANTIC		
Fredericton		
Infrastructure projects	2,000	100
QUEBEC		
Kuujuuaq		
Construction of a general purpose building	2,451	245
Chevery		
Runway repair	4,228	263
Iles-de-la-Madeleine		
Movement Area Restoration	6,527	267
Ports		
QUEBEC		
Cap-aux-Meules		
Breakwater repairs	2,700	2,600
Safety & Security		
HEADQUARTERS-OTTAWA		
Advanced Explosive Detection Systems and associated technology	52,900	52,900
Departmental Administration		
HEADQUARTERS-OTTAWA		
Life Cycle Infrastructure Phase II	2,300	2,300
Transfer Payments		\$
Grants		
<i>Policy</i>		
Grants to Canadian airlines and specialty air operators, as payments of financial assistance in respect to losses incurred due to the temporary closure of Canadian air space as determined by the Minister of Transport		6,500,000
<i>Programs and Divestiture</i>		
Grants to Canadian airports, as payments of financial assistance in respect to heightened security and policing at airports, as determined by the Minister of Transport (<i>Funds were provided from the Treasury Board Contingencies Vote to pay for this item</i>)		19,800,000
<i>Safety and Security</i>		
Grants to Canadian airlines to implement immediate improvements to airport pre-board screening practices, as determined by the Minister of Transport		8,000,000
Grants to Canadian airports for the installation of selected Explosive Detection Systems (<i>Funds in the amount of \$2,100,000 were provided from the Treasury Board Contingencies Vote to pay for a portion of this item</i>)		2,800,000
Grant to the International Civil Aviation Organization (ICAO) for the ICAO Security Oversight Audit Program (<i>Funds were provided from the Treasury Board Contingencies Vote to pay for this item</i>)		250,000
		11,050,000
Contributions		
<i>Programs and Divestiture</i>		
Airports Capital Assistance Program		1,164,000
		38,514,000

TRANSPORT
Civil Aviation Tribunal

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 35b – Civil Aviation Tribunal – Program expenditures	935,250	.....	233,520	1,168,770
Explanation of Requirement			Increase Authority	\$000s
Incremental funding to address core operational and capital requirements.....			Vote 35	223
Additional operating costs			Vote 35	11
				234
Objects of Expenditure				\$000s
Operating				
Personnel			(1)	71
Transportation and Communications			(2)	50
Professional and Special Services			(4)	72
Rentals.....			(5)	1
Purchased Repair and Maintenance			(6)	20
Utilities, Materials and Supplies			(7)	20
				234

TREASURY BOARD

Secretariat

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 1b – Treasury Board Secretariat – Operating expenditures – To authorize the transfer of \$1,310,775 from Treasury Board Vote 2, Appropriation Act No. 2, 2001-2002 for the purposes of this Vote	157,298,883	1,310,775	1	158,609,659
Vote 15b – Compensation Adjustments – To authorize the transfer of \$874,225 from Treasury Board Vote 2, \$3,568,299 from Treasury Board Vote 10, and \$326,000 from Treasury Board Vote 20, Appropriation Act No. 2, 2001-2002 for the purposes of this Vote and to provide a further amount of	382,281,000	4,768,524	387,278,476	774,328,000
Total Program .....	.....	6,079,299	387,278,477	.....

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Additional operating costs	Vote 1	1,311
Compensation adjustment – Transfers to departments and agencies for salary adjustments	Vote 15	392,047
Gross Program Supplement		393,358
Less: Funds available from Vote 2 (\$2,185,000) due to reduced contribution requirements, from Vote 10 (\$3,568,299) and from Vote 20 (\$326,000) due to reduced requirements.....	Vote 1 Vote 15	1,311 4,769
		6,080
		387,278

<u>Objects of Expenditure</u>	\$000s
Operating	
Personnel	(1) 393,358
Less: Funds Available.....	6,080
	387,278

VETERANS AFFAIRS
Veterans Affairs Program

Budgetary	These Supplementary Estimates			Total Estimates to date
	Previous Estimates	Transfer	New Appropriation	
	\$	\$	\$	
Vote 1b – Veterans Affairs – Operating expenditures	627,466,531	.....	9,131,225	636,597,756
Vote 5b – Veterans Affairs – The grants listed in the Estimates.....	1,513,848,000	.....	54,957,500	1,568,805,500
Total Program .....	.....	.....	64,088,725	.....

<u>Explanation of Requirement</u>	Increase Authority	\$000s
Additional requirements for Other Health Purchased Services	Vote 1	2,400
Additional operating costs	Vote 1	6,731
Increased requirements for Disability Pensions.....	Vote 5	61,620
Additional grant requirements	Vote 5	215
Gross Program Supplement		70,966
Less: Funds available within Vote 5 due to reduced requirements	Vote 5	6,877
		64,089

<u>Objects of Expenditure</u>	\$000s
Operating	
Personnel	(1) 1,713
Transportation and Communications	(2) 718
Information.....	(3) 100
Professional and Special Services.....	(4) 4,000
Rentals.....	(5) 100
Utilities, Materials and Supplies	(7) 100
Other Subsidies and Payments	(12) 2,400
	9,131
Transfer Payments.....	(10) 61,835
	70,966
Less: Funds Available.....	6,877
	64,089

Transfer Payments \$

Grants

<i>Benefits and Services</i>	
Pensions for disability and death, including pensions granted under the authority of the Civilian Government Employees (War) Compensation Order, P.C. 45/8848 of November 22, 1944, which shall be subject to the <i>Pension Act</i> ; for compensation for former prisoners of war under the <i>Pension Act</i> , and Newfoundland special awards.....	61,620,000
Other Benefits:	
Children of Deceased Veterans Education Assistance	55,000
Assistance to Canadian Veterans – Overseas District	160,000
	61,835,000