

Supplementary Estimates (A), 2006-2007

For the
Fiscal year ending
March 31, 2007

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Introduction to Supplementary Estimates

Structure of these Supplementary Estimates

This Supplementary Estimates document is laid out in three distinct sections:

1. *Introduction to Supplementary Estimates;*
2. *Summary Tables;*
3. *Detail by Department, Agency and Crown corporation.*

The substance of these Supplementary Estimates is provided in the summary tables and the detail by department, agency and main Crown corporations. The introduction lays out the context for these Supplementary Estimates by providing an overview of its various elements.

Over the past few years, a number of changes have been made to the format of the Supplementary Estimates in order to improve the transparency of the information being presented and to ensure consistency with other Estimates documents. In particular, the presentation of individual departmental requirements provides more detail on the nature of the transaction as well as where funds are available within a department's existing spending authority that can be used to offset new spending requirements.

In addition, a number of new summary tables were added to facilitate the review of the Estimates by researchers, parliamentary committees, and Canadians. These new tables include: an overview of the major items being requested in these Supplementary Estimates; a standard object of expenditure summary; a summary of horizontal initiatives (where more than one organization is contributing to a shared outcome); a summary of \$1 items included in these Supplementary Estimates; a summary of transfers between organizations; and changes reflected in these Supplementary Estimates since the tabling of Main Estimates.

These Supplementary Estimates continue to build on these improvements by refining some of the information that was introduced in the 2005-2006 Supplementary Estimates.

Improvements to the Supplementary Estimates are an iterative process and in support of the overarching objective of government to enhance its accountability to Parliament through improved financial and performance information.

Purpose and General Information

Supplementary Estimates documents are tabled in Parliament approximately one month in advance of the related appropriation bill¹. This period is intended to provide Standing Committees of Parliament with sufficient time to review proposed spending before introduction of the Bill.

The purpose of Supplementary Estimates is to present to Parliament information on the Government of Canada's spending requirements, which were not sufficiently developed in time for inclusion in the Main Estimates. Supplementary Estimates also provide an update on significant changes to expenditure forecasts of major statutory items. In addition, they are used to seek parliamentary approval for such items as: transfers of money between votes; debt deletion; loan guarantees; new or increased grants; and changes to vote wording.

¹ Parliament's approval of an Appropriation Bill provides the necessary authority for the Government of Canada to spend monies from the Consolidated Revenue Fund. The Government of Canada uses these funds to carry out its programs and services.

Introduction to Supplementary Estimates

Normally there are two Supplementary Estimates documents tabled each year. Each document is identified sequentially by letter (A, B, C, etc.). The first regular Supplementary Estimates document is normally tabled in late October and the final document in February. Depending on the urgency and on timing requirements related to government spending priorities, additional Supplementary Estimates may be tabled.

Spending Authority

The Supplementary Estimates present information on budgetary and non-budgetary spending authorities which are displayed for both voted and statutory expenditures.

Budgetary expenditures include:

- Cost of servicing the public debt;
- Operating and capital expenditures;
- Transfer payments to other levels of government, organizations or individuals; and
- Payments to Crown corporations.

Non-budgetary expenditures (loans, investments and advances) are outlays that represent changes in the composition of the financial assets of the Government of Canada.

Voted expenditures are those for which parliamentary authority is sought through an annual appropriation bill.

Statutory expenditures are those authorized by Parliament through enabling legislation.

Overview of these Supplementary Estimates

Table 1 provides a financial overview of these Supplementary Estimates.

Table 1 – Total Supplementary Estimates (\$ billions)

	Budgetary	Non-Budgetary	Total
Voted Appropriations	\$5.0	\$0.0	\$5.0
Statutory Authorities	\$4.2	\$0.0	\$4.2
Total	\$9.2	\$0.0	\$9.2

Spending in the Supplementary Estimates is consistent with the planned expenses framework established in the Minister of Finance's most recent Budget or Economic and Fiscal Update. For the purposes of these Supplementary Estimates, the most recent reference is the May 2006 Budget.

Introduction to Supplementary Estimates

Where differences exist between the to-date total budgetary Estimates and planned budgetary expenses for 2006-2007, these differences are attributable largely to the following:

- a net adjustment, to account for major components of budgetary expenses that are affected by the move in Budget 2006 from a net basis to a gross basis of presentation (the Canada Child Tax Benefit, departmental revenues levied for specific services and revenues of consolidated Crown corporations);
- expenditures which, for Budget and accounting purposes, have been charged to prior years to coincide with the timing of when the obligations were incurred;
- accrual accounting adjustments, as well as the recognition of 2006-2007 liabilities, for items that, while being recognized, do not require appropriations (i.e., cash) this year; and,
- program expenses, identified in a Budget or an Economic and Fiscal Update, that have yet to be allocated to a department.

Table 2 provides a reconciliation of these differences.

Table 2 – Budgetary Expenditures (\$ billions)

Budget – May 2006			\$223.6
<i>Estimates to-date:</i>			
2006-2007 Main Estimates*	\$198.7		
Supplementary Estimates (A), 2006-2007	\$9.2	\$207.9	
<i>Adjustments:</i>			
Net adjustment, from net to gross basis of Budget presentation	\$14.0		
Other adjustments**	\$1.7	\$15.7	\$223.6
Variance			\$0

* Includes \$100.7 million for Canada Revenue Agency and \$42.8 million for Parks Canada Agency from 2005-2006 non-lapsing appropriations.

** Other adjustments, consisting of cash disbursements for capital acquisition, expenditures charged to prior years and program expenses not yet allocated.

Overview of 2006-2007 to-date (Supply issues)

Parliament returned on April 3, 2006 following the general election held on January 23, 2006. The timing is notable in a number of respects:

- Since the government was unable to table its 2006-2007 Main Estimates before March 1st, 2006 in accordance with House of Commons Standing Orders, interim supply was not approved in time for the commencement of the 2006-2007 fiscal year. As a consequence, a Governor General Special Warrant for \$11.5 billion was issued on April 1, 2006 to ensure that the core operations of government could continue until the government could table the 2006-2007 Main Estimates and obtain approval for interim supply. The Special Warrant covered a 45-day period from April 1, 2006 to May 15, 2006.

Introduction to Supplementary Estimates

- In order to deal with the supply requirements outside of the normal supply calendar, a Special Order was required and introduced on April 4, 2006. The concurrence of the motion by Parliament allowed the government to do the following:
 - Table the 2006-2007 Main Estimates on April 25, 2006;
 - Table an interim supply bill for the 2006-2007 Main Estimates on May 3, 2006 for 9/12ths of the total supply requirements. As a result, full supply was deferred until December 2006;
 - Have Committees report back (or be deemed to report back) on November 10, 2006; and,
 - Defer the tabling of the 2006-2007 departmental Reports on Plans and Priorities until the fall (September 26, 2006).
- The government tabled the 2006 Budget on May 2, 2006. With this Budget, the government moved from the practice of netting revenues and expenses and, for the first time, presented the Budget on a gross basis. The three major components that are affected by the change are the Canada Child Tax Benefit (previously netted against personal income tax revenues); departmental revenues that are levied for specific services such as contract policing in certain provinces (which were netted against expenses) and the revenues of consolidated Crown corporations (which were previously netted against their total expenses). In addition, a number of organizations (for example, foundations) were consolidated within the government reporting entity, from a budgetary perspective.

The deferral of full supply to December 2006 has an impact on many of the transactions reflected in these Supplementary Estimates, primarily transactions relating to machinery of government changes. As Parliament has only approved roughly 75 percent of departmental spending, departments affected by the machinery changes (i.e., Foreign Affairs and International Trade, the Royal Canadian Mounted Police and the Canadian Firearms Centre) and requiring a transfer of spending authority from one organization to another cannot complete the transactions through these Supplementary Estimates. At this time, and respecting parliamentary privilege, only that portion that has Parliament's approval for 2006-2007 can be transferred with the balance to be transferred once full supply of the Main Estimates has been approved. Therefore, the transactions for 2006-2007 will be completed through Supplementary Estimates (B). In the interim (and pending approval of full supply and, subsequently, Supplementary Estimates (B)), the resources for the affected organizations will be presented under the old and new structures. While this is an awkward solution, there are a number of precedents, most recently in 2004, and is consistent with Parliament's prerogative in approving supply.

Finally, the timing of the Budget on the heels of the 2006-2007 Main Estimates precluded the government from requesting spending authority for any of the newly announced measures until these Supplementary Estimates. As well as including requests for spending authority relating to new Budget measures, these Supplementary Estimates reflect certain spending restraint initiatives announced recently.

Introduction to Supplementary Estimates

Overview of Major changes to Budgetary Spending

The following provides an overview of the major items in **total budgetary spending** (voted and statutory) affecting the increase of \$9.2 billion presented in these Supplementary Estimates.

1. ***Voted budgetary spending is forecast to increase by \$5.0 billion and is largely attributable to the following key initiatives:***

a. ***Major initiatives affecting more than one organization:***

Operating budget carry forward (\$1,003.2 million)

These Supplementary Estimates include a total request of \$1,003.2 million from 80 departments and agencies to include an operating budget carry forward in their Supplementary Estimates.

With the introduction of the Operating Budget regime in April 1993, all appropriation-dependent departments and agencies became eligible to apply for a two percent carry forward of qualifying lapsed operating budget funds, subject to Treasury Board control. In February 1994, the Treasury Board authorized an increase to five percent in the limit on the amount of the carry forward; this was subsequently announced in the 1994 Budget.

The presentation of these operating budget carry forwards in the Supplementary Estimates provides increased transparency on the use of this mechanism by departments.

Compensation for salary adjustment (\$478.4 million)

Funding to compensate departments, agencies and appropriation-dependent Crown corporations for the impact of collective bargaining agreements, and other related adjustments to terms and conditions of service or employment. The costs result from signed collective agreements and other related adjustments to terms and conditions of service or employment made between August 1, 2005 and July 31, 2006.

Funding for the Canada Strategic Infrastructure Fund relating to investments in public infrastructure projects designed to improve the quality of life in both urban and rural communities (\$218.2 million)

Budgets 2001 and 2003 earmarked a total of \$4 billion towards the Canada Strategic Infrastructure Fund (CSIF) for large-scale strategic infrastructure projects to improve the quality of life of Canadians and further economic growth in Canada. Budget 2006 committed an additional \$2 billion for infrastructure investments, bringing the total to \$6 billion. The program outcomes of the CSIF will result in safe and efficient highways and rail; increased tourism; improved access to clean and safe water in targeted communities; and increased online access to key services in recipient communities.

The funding requested in these Supplementary Estimates for CSIF will allow the continuation of projects that are already underway as well as the implementation of several new projects in the areas of highway construction, public infrastructure systems, public transportation and the redevelopment of industrial sites. The Office of Infrastructure of Canada is requesting most of the funding, with a small amount being requested by Western Economic Diversification. The Office of Infrastructure of Canada also transfers small amounts of funds to other departments to cover the management of certain projects that they deliver.

Introduction to Supplementary Estimates

Public security initiatives (\$153 million)

Since Budget 2001, the Government has announced incremental funding of approximately \$9.4 billion for public security and anti-terrorism initiatives. This includes initiatives announced as part of the 2004 National Security Policy, the Security and Prosperity Partnership in North America and the Western Hemisphere Travel Initiative. Specific levels of investment announced since Budget 2001 are as follows:

- Budget 2001: \$7.7 billion
- Budget 2003: \$0.1 billion
- Budget 2004: \$0.6 billion
- Budget 2005: \$1.0 billion
- Budget 2006: \$3.1 billion
\$12.5 billion

Public security investments support three core national security interests:

- the protection of Canada and Canadians at home and abroad;
- ensuring Canada is not a base for threats to allies, and;
- contributing to international security.

Five departments are seeking a total of \$153 million through these Supplementary Estimates to implement initiatives designed to strengthen public security. These initiatives support the integrity of Canada's border, customs and transportation programs.

Funding for existing climate change programs pending the finalization of a new environmental agenda (\$82.8 million)

Pending the development of a new environmental agenda for Canada, interim funding is being sought in these Supplementary Estimates to limit disruption in programming, to complete work on research projects that are already underway, to respect contractual obligations and to honour commitments..

Funding to improve the capacity to detect and the readiness to respond to a potential avian or pandemic influenza outbreak including emergency preparedness, research, antiviral stockpiling and rapid vaccine development technology (\$52.9 million)

Budget 2006 committed \$1 billion over the next five years to improve Canada's preparedness to deal with a potential pandemic. Funding sought in these Supplementary Estimates will allow the implementation of a suite of program enhancements and the purchase of antiviral drugs, protective equipment for first responders and the strengthening of the Government's response capacity in consultation with other levels of government.

Introduction to Supplementary Estimates

b. Major Specific Initiatives:

Funding for the Department of National Defence to generate and sustain relevant and responsive Canadian Forces, and to conduct operations in order to carry out defence objectives (\$955.9 million)

Budget 2005 committed to inject up to \$12.8 billion into the Defence budget over five years. Building on and enhancing that commitment, Budget 2006 committed a further \$5.3 billion over five years. In these Supplementary Estimates, the Department of National Defence (DND) is seeking supplementary funding for the following major items:

- Funding to strengthen the Canadian Forces' independent capacity to defend Canada's national sovereignty and security (Canada First) (\$418.1 million)

The Canadian Forces have responded to a significant number of operational demands over recent years and this high demand is expected to continue due to increasing global instability. As a result, National Defence is facing critical gaps in sustaining Canadian Forces operations in order to meet current and future domestic objectives for defence and security.

This funding is intended to address the following gaps:

- training and operational readiness;
- repairs and maintenance of vehicles and equipment;
- rising fuel and utility costs; and,
- aging infrastructure

These funds will also support initiatives to attract and enrol quality recruits to reach expansion targets of 70,000 regular force personnel and 30,000 reservists; the Canadian Forces want to ensure a presence in major urban centres across Canada and establish a Canadian military presence in the Arctic region.

- Support for the Canadian Forces' role in Afghanistan (\$202.6 million)

The additional funding will go towards two key initiatives relating to the Afghanistan mission:

1) Continued leadership role in Afghanistan for the Canadian Forces (\$89 million)

This initiative is in response to the commitment to extend the Canadian Forces mission to 2009. These funds will be used primarily for: the Kandahar Provincial Reconstruction Team to assist in extending the Afghan government's authority to areas outside Kabul, the command, support and advisory functions necessary for day-to-day military leadership, the repair and upgrading of force protection measures for existing facilities, the replacement of temporary accommodations with semi-permanent accommodations that meet Canadian health and safety standards, and the provision of additional equipment and vehicles.

Introduction to Supplementary Estimates

2) Enhancements to the Canadian Forces mission in Afghanistan (\$113.6 million)

With the decision to continue the leadership role in Afghanistan, the threat posed by enemy forces has evolved and increased, putting the safety of Canadian military and civilian personnel working in the region at high risk. These funds will carry through on the commitment to provide additional protection for Canadian military and civilian personnel working in Afghanistan by enabling the transportation of heavy armoured tanks to the region, providing a counter-mortar system to protect Canadian Forces installations that are being targeted with indirect mortar fire and providing the necessary vehicles that can identify and dispose of explosive devices without harm to Canadian personnel tasked with this activity.

- *Increases to pay and allowances for Canadian Forces members (\$177.1 million)*

This funding will cover general pay and benefit increases to Canadian Forces members. Of the total, \$172 million is for Canadian Forces non-commissioned members, general service officers, including pilots, ranked Lieutenant Colonel and below, and medical and dental officers in the rank of Lieutenant and Second Lieutenant. An additional \$5.1 million will go towards specific pay and benefit increases to medical and dental officers.

It should be noted that Canadian Forces pay increases are based on Public Service pay rate comparability models designed in 1971 and that a new methodology to simplify these models and create new benchmarks is underway.

- *Funding to address major capital acquisitions (\$158.1 million)*

The incremental funding is intended to address initiatives such as the following:

- To acquire a strategic airlift capability that will move large numbers of troops and equipment over long distances (\$132.3 million);
- To acquire new medium sized military trucks to transport troops and supplies (\$12 million);
- To acquire medium-to-heavy lift helicopters to move troops and equipment into remote areas (\$8.5 million); and,
- To acquire a tactical airlift capability that will provide planes to transport troops and equipment over short distances within a region (\$5.3 million).

Funding to the Department of Agriculture and Agri-Food for the Canadian Farm Families Options Program (\$240 million)

As part of the Action Plan for the Agricultural Sector announced in Budget 2006, this two-year pilot program will provide support to eligible producers in all provinces while they participate in farm business advisory and skills services intended to improve business management skills and increase profitability.

Increased funding to Foreign Affairs and International Trade to provide relief to several heavily indebted poor countries through the forgiveness of certain principal and interest amounts of sovereign debts due to the Crown (\$122.2 million)

The Department of Foreign Affairs and International Trade is seeking the Canadian equivalent of US\$110.1 million (approximately CDN\$122.2 million) in these Supplementary Estimates to forgive the debt of six countries (Cameroon, Republic of Congo, Madagascar, Rwanda, Tanzania and Zambia) that met the criteria of the Heavily Indebted Poor Countries Initiative.

Introduction to Supplementary Estimates

Funding to the Department of Agriculture and Agri-Food to support the implementation of the Agricultural Policy Framework (\$100.3 million)

Agriculture and Agri-Food launched the Agricultural Policy Framework in 2002. The Agricultural Policy Framework brings together five key elements: Business Risk Management, Environment, Food Safety and Quality, Renewal, and Science and Innovation, with the goal to help Canadian agriculture maximize its opportunities in world markets. Agriculture and Agri-Food has signed Framework Agreements with all provinces and territories to deliver on the objectives of the framework.

These Supplementary Estimates include \$100.3 million in additional funding to support the implementation of the Agricultural Policy Framework.

Funding to the Department of Fisheries and Oceans to sustain the delivery of programs and services and to ensure an appropriate level of funding to stabilize core operations (\$97.5 million)

Budget 2006 announced an ongoing increase in funding to offset rising costs that have been faced by Fisheries and Oceans for fuel, legal costs, and human resources as well as for the restoration of its aging capital asset base. This funding will also support the modernization of the delivery of core programs and services provided by the department.

Funding for Public Works and Government Services to support a suite of secure channel infrastructure services to allow federal departments, Canadian citizens and businesses, and public servants to conduct electronic transactions in a secure environment and access government of Canada information and services (\$94.2 million)

The Secure Channel provides the suite of services that allows federal departments to implement programs enabling Canadian citizens and businesses, as well as public servants, to conduct electronic transactions in a secure and trusted environment as well as the ability to access Government of Canada information and services in the manner that best meets their needs. The most commonly used informational (63) and transactional (67) services are now on-line (130 in total). These services complement the more traditional service delivery channels (in-person, telephone, mail).

Funding to Veterans Affairs for grants relating to disability and death pensions for veterans and their survivors (\$79.5 million)

This additional funding is related primarily to a higher than expected inflation adjustment effective January 1, 2006 (\$69.5 million) and an increase in the forecast for client numbers and average payments per client (\$10 million).

Funding to Industry Canada to support strategic investments in innovation under the Technology Partnerships Canada program (\$76.2 million)

This program was designed to fill a gap in the innovation continuum by providing assistance to Canadian companies so that they can perform the research and development needed to take new technologies closer to the marketplace. Assistance is provided via repayable contributions that are to be recycled to help fund additional investments and related operations. The funds sought in these Supplementary Estimates represent repayments made by recipients in 2005-2006.

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Funding to Indian Affairs and Northern Development to address extraordinary demands and associated evacuation costs as a result of fires and flooding and to address the high fuel costs in First Nations communities that are served by diesel generating plants (\$67.5 million)

Under its Emergency Management Assistance policy and program, Indian Affairs and Northern Development fulfills its legal obligation to refund provinces and municipalities for extraordinary emergency assistance costs related to emergency situations, such as floods and forest fires in Ontario, Quebec, Manitoba, Saskatchewan, Alberta and British Columbia. The funds sought in these Supplementary Estimates will cover emergency assistance costs including transportation, shelter, food and basic needs, municipal emergency management support, and emergency recovery/repair costs in order to allow repatriation of residents back into their community. Funds are also being sought to fund incremental costs associated with the operation of critical community assets (such as water plants and schools), emergency vehicles and more than 60 First Nation diesel generation sites.

Funding to Natural Resources for activities related to the safe decommissioning of shutdown buildings and contaminated lands in order to meet federal regulatory requirements, and for long-term strategy needed for the disposal of nuclear wastes (Nuclear Legacy Liabilities Program) (\$65.9 million)

The Nuclear Legacy Liabilities Program represents the five-year \$520 million start-up phase of a 70-year strategy to manage Canada's nuclear liabilities. Natural Resources and Atomic Energy of Canada Limited will jointly manage clean-up activities at a number of sites managed by Atomic Energy of Canada Limited in Ontario, Manitoba and Quebec.

Additional funding to the Department of Transport to address issues relating to increasing passenger volumes at airports (\$65.6 million)

Pending the finalization of a review of air transport security legislation pursuant to Section 33 of the *Canadian Air Transport Security Authority Act*, Budget 2006 committed funding for two years to deal with the budgetary pressures facing the Canadian Air Transport Security Authority. The funding sought in these Supplementary Estimates is related to the increasing passenger volumes, airport expansion/renovation projects at Halifax, Calgary, Winnipeg and Montreal, capital and equipment requirements, and increased maintenance.

Funding to Foreign Affairs and International Trade for the cost of evacuating Canadian citizens from Lebanon (\$63.1 million)

The Department of Foreign Affairs and International Trade is seeking \$63.1 million for costs incurred to provide vessel and air transportation for Canadian citizens evacuated from Lebanon during the Israel-Lebanon conflict in July 2006, as well as for ground transportation, water, food and a place to rest provided to evacuees at operations and staging areas in Lebanon, Cyprus and Turkey.

Introduction to Supplementary Estimates

Additional funding for the Canadian International Development Agency (CIDA) for international assistance (\$55 million)

This funding will allow CIDA to continue to fund programs such as the Afghanistan Reconstruction Trust Fund, which is managed by the World Bank and coordinates donor financing for reconstruction activities, and to organizations such as the United Nations High Commission for Refugees in Afghanistan; the United Nations Mine Action Service for awareness, prevention and destruction of landmines; and the various projects led by the United Nations Development Program, including elections support and development.

The balance of voted budgetary spending, some \$0.9 billion, is spread among the remaining departments and agencies seeking funding in these Supplementary Estimates.

2. *Statutory budgetary spending is expected to increase by some \$4.2 billion and is mainly attributable to the following forecast changes:*

Funding for the payments under the Universal Child Care Benefit to Canadian families with young children (\$1.6 billion)

Budget 2006 announced the introduction of a new universal childcare benefit designed to provide choice in childcare. The *Universal Child Care Benefit Act* came into force on July 1, 2006, and provides families with a \$100 a month benefit for each child under the age of six who is a qualified dependant. Payments to Canadians began on July 20, 2006.

A further amount of \$27.1 million will be sought by four departments (Canada Revenue Agency, Human Resources and Skills Development (Social Development), Justice and Public Works and Government Services) in voted appropriations for the administration costs related to the delivery of this program.

Funding to support amendments to the inventory valuation under the Canadian Agricultural Income Stabilization Program (\$873 million)

Agriculture and Agri-food Canada is seeking to make additional payments of \$873 million under its Canadian Income Stabilization (CAIS) program. This funding is in support of amendments to inventory valuation under the CAIS program which will revise the way inventories are treated in the calculation of income stabilization payments; the revised calculations will increase stabilization payments to producers for 2003, 2004 and 2005.

Funding to provinces and territories in respect of early learning and child care (\$650 million)

This funding is sought to carry through on the Government's announcement in February 2006 that existing Early Learning and Child Care agreements with the provinces and territories would continue through to the end of March 2007. These agreements allow for termination upon one year's notice by either party. The \$650 million in 2006-2007 will be provided to all provinces and territories, to be distributed on a per capita basis.

Introduction to Supplementary Estimates

Revised forecast of transfer payments to provincial and territorial governments (\$495.5 million)

Consistent with Budget 2006, the Department of Finance is forecasting a net increase of \$495.5 million in federal-provincial-territorial transfers for 2006-2007 (from a Main Estimates amount of \$38.3 billion to \$38.8 billion). The transfer payments to provincial and territorial governments fall under different categories, such as Fiscal Equalization, Territorial Financing, Canada Health Transfer, Territorial Payments, Alternative Payments for Standing Programs, and Youth Allowances Recovery. The breakdown of the changes is as follows:

- ***Territorial Financing (\$47.9 million)***

This program ensures that territorial governments can provide services to their residents while recognizing the higher costs in the North. Budget 2006 announced increases to the program. Part of the increase is to address the impact of data revisions under the new framework approved through Bill C-43.

- ***Fiscal Equalization (\$253.6 million)***

The October 2004 New Framework for Equalization and Territorial Formula Financing established annual increases of 3.5 percent per year until 2013-2014, taking the Equalization program to \$11.282 billion in 2006-2007.

As announced in Budget 2006, six provinces will receive higher payments based on updated economic and fiscal data from February 2006. In addition, British Columbia and Newfoundland and Labrador, whose payments are reduced as a result of using updated data, will receive one-time adjustments totalling \$253.6 million.

- ***Alternative Payments for Standing Programs (\$125 million)***

This is a recovery from the Province of Quebec for an additional tax point transfer above and beyond the Canada Health Transfer and Canada Social Transfer. This adjustment of \$125 million represents a decrease in the amount to be recovered from Quebec and is related to a decrease in the value of personal income tax points compared with the data used for Main Estimates 2006-2007. Note that the Quebec Abatement is the sum of the Youth Allowances Recovery and the Alternative Payments for Standing Programs.

- ***Youth Allowances Recovery (\$69.0 million)***

As is the case for the Alternative Payments for Standing Programs this decrease in the recovery is related to a decrease in the value of personal income tax points compared with the data used for Main Estimates 2006-2007. In the 1970s, Quebec agreed to allow the federal government to transfer the benefit directly to parents, but the value of its 3 percent abatement was to be reimbursed annually.

Forecast for public debt charges (\$393.0 million)

The Department of Finance is anticipating that the forecast of public debt charges will increase by approximately \$393 million due to an increase in expected short-term interest rates.

The balance of increased statutory budgetary spending, some \$0.2 billion, is spread among the remaining departments and agencies seeking funding in these Supplementary Estimates.

3. ***There are no significant changes to non-budgetary voted spending and no adjustment for non-budgetary statutory spending in these Supplementary Estimates.***

Introduction to Supplementary Estimates

Major Changes in these Supplementary Estimates

The purpose of this section is to describe changes to government organization and structure and changes in authorities (votes and statutory items), since the tabling of the 2006-2007 Main Estimates.

Changes to Government Organization and Structure:

General – During 2006-2007, pursuant to the *Public Service Rearrangement and Transfer of Duties Act*, the Government announced a series of reorganizations to the structure of certain ministries. The reorganizations resulted in the following changes to these Supplementary Estimates:

- 1) On **February 6, 2006** the Prime Minister announced a number of machinery of government changes. However the changes involved moving a piece of a program from one organization to another and, in the case of the Office of the Registrar of Lobbyists (a program in Industry that was transferred to the Treasury Board portfolio), it was also designated as a Department. These changes required the re-writing of program activity structures, the creation of new votes and vote wording, obtaining Treasury Board approvals and possibly legislative amendments. Given the complexity of the changes, and the timing required to produce the Main Estimates document, the following changes were deferred to these Supplementary Estimates:

Program/Organization	Moved From	Moved To
Aboriginal Affairs Secretariat	Privy Council	Indian Affairs and Northern Development
Crown Corporation Secretariat relating to the Royal Canadian Mint and the Canada Post Corporation	Canada Revenue Agency	Transport
Crown Corporation Secretariat relating to the Canada Lands Company Limited and the Queens Quay West Land Corporation	Office of Infrastructure of Canada	Transport
Foreign Affairs and International Trade (International Trade)	Foreign Affairs and International Trade (International Trade)	Foreign Affairs and International Trade
Office of the Registrar of Lobbyists	Industry	Treasury Board
Official Languages Secretariat	Privy Council	Canadian Heritage
Toronto Waterfront Revitalization Initiative	Citizenship and Immigration	Treasury Board Secretariat

Introduction to Supplementary Estimates

The following Orders in Council approved those changes:

- Effective April 1, 2006 P.C. 2006-0119 transfers the control and supervision of the Aboriginal Affairs Secretariat from the Privy Council Office to the Department of Indian Affairs and Northern Development.
- Effective February 6, 2006 P.C. 2006-0069 transfers the control and supervision of the Crown Corporation Secretariat relating to the Royal Canadian Mint and the Canada Post Corporation from Canada Revenue Agency to the Department of Transport.
- Effective February 6, 2006 P.C. 2006-0070 transfers the control and supervision of the Crown Corporation Secretariat relating to Canada Lands Company Limited and Queens Quay West Land Corporation from the Office of Infrastructure of Canada to the Department of Transport.
- Effective February 6, 2006 P.C. 2006-0040 transfers the control and supervision of the Department of International Trade to the Department of Foreign Affairs and International Trade and combined the two under the Minister of Foreign Affairs
- Effective February 6, 2006 P.C. 2006-0049 amends schedule I.1 of the *Financial Administration Act* by designating the Office of the Registrar of Lobbyists as a department and P.C. 2006-0050 transfers the control and supervision of the Office of the Registrar of Lobbyists from the Minister of Industry to the President of the Treasury Board. As a result the Registrar has been moved to the Treasury Board portfolio.
- Effective February 6, 2006 P.C. 2006-0086 transfers the control and supervision of the Official Languages Secretariat from the Privy Council Office to the Department of Canadian Heritage.
- Effective February 6, 2006 P.C. 2006-0076 transfers the control and supervision of the Toronto Waterfront Revitalization Initiative from the Department of Citizenship and Immigration to the Treasury Board Secretariat.

- 2) The following changes were announced subsequent to February 6, 2006 and incorporated into these Supplementary Estimates:

Program/Organization	Moved From	Moved To
Borders Task Force	Privy Council	Public Safety and Emergency Preparedness
Canadian Firearms Centre	Separate Department within Public Safety and Emergency Preparedness portfolio	Royal Canadian Mounted Police within Public Safety and Emergency Preparedness portfolio
National Collection Services and Collections Litigation and Advisory Services	Human Resources and Skills Development	Canada Revenue Agency
National Science Advisor Secretariat	Privy Council	Industry
Office of Indian Residential Schools Resolution of Canada	Canadian Heritage	Indian Affairs and Northern Development

Introduction to Supplementary Estimates

Program/Organization	Moved From	Moved To
Office of the Senior Advisor responsible for Diversity and Special Projects	Privy Council	Public Service Human Resources Management Agency of Canada
Policy Research Initiative	Privy Council	Human Resources and Skills Development
Regional Offices in the Communications and Consultations Secretariat	Privy Council	Treasury Board
Regulatory Affairs and Orders in Council Secretariat (Except OIC Division)	Privy Council	Treasury Board

The following Orders in Council approved the above-mentioned changes:

- Effective June 1, 2006 P.C. 2006-0360 transfers the control and supervision of the Borders Task Force from the Privy Council Office to Public Safety and Emergency Preparedness.
- Effective May 27, 2006 P.C. 2006-0388 transfers the control and supervision of the P.C. 2006-695 transfers the control and supervision of the Canadian Firearms Centre to Royal Canadian Mounted Police.
- Effective July 28, 2005 P.C. 2005-1354 applies subsection 37.3(1) of the *Public Service Employment Act* to the Canada Customs and Revenue Agency Regulations 2005, for the purposes of transferring the National Collection Services and Collections Litigation and Advisory Services. Effective August 1, 2005 P.C. 2005-1355 transfers the control and supervision of the National Collection Services and Collections Litigation and Advisory Services from the Minister of Human Resources and Skills Development to the Minister of National Revenue.
- Effective May 8, 2006 P.C. 2006-0354 transfers the control and supervision of the National Science Advisor Secretariat from the Privy Council Office to the Department of Industry.
- Effective May 19, 2006 P.C. 2006-0399 transfers the control and supervision of the Office of Indian Residential Schools Resolution of Canada from the Minister of Canadian Heritage to the Minister of Indian Affairs and Northern Development.
- Effective August 1, 2006 P.C. 2006-0695 transfers the control and supervision of the Office of the Senior Advisor responsible for Diversity and Special Projects from the Privy Council Office to Public Service Human Resources Management Agency of Canada.
- Effective June 1, 2006 P.C. 2006-0361 transfers the control and supervision of the Policy Research Initiative from the Privy Council Office to Human Resources and Skills Development.
- Effective July 1, 2006 P.C. 2006-0363 transfers the control and supervision of the Regional Offices in the Communications and Consultations Secretariat from the Privy Council Office to Treasury Board.
- Effective July 1, 2006 P.C. 2006-0362 transfers the control and supervision of the Regulatory Affairs and Orders in Council Secretariat (with the exception of the Orders in Council Division) from the Privy Council Office to Treasury Board.

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In accordance with Order in Council P.C. 2005-1716, fixing October 3, 2005 as the day on which Part 13 (*Canada Emission Reduction Incentives Agency Act*) of the *Budget Implementation Act, 2005*, being chapter 30 of the Statutes of Canada, 2005, comes into force. The provisions of the *Canada Emission Reduction Incentives Agency Act* included the establishment of the Canada Emission Reduction Incentives Agency. However, the government announced that it would no longer purchase gas emission credits and as a result this Agency is not operational.

In accordance with P.C. 2003-2081, which transferred the control and supervision of Parks Canada Agency from the Minister of Canadian Heritage to the Minister of Environment, residual funding related to policy activities was transferred from Canadian Heritage to Parks Canada.

Changes to Votes and Statutory Items

Changes in authorities include votes and statutory items that contain specific authorities that differ from those included in the 2006-2007 Main Estimates, as well as new expenditure authorities appearing for the first time. In light of the 1981 House of Commons Speaker's ruling, the Government has made a commitment that the only legislation that will be amended through the Estimates process, other than cases specifically authorized by Statute, will be previous Appropriation Acts.

The following new votes have been added since the 2006-2007 Main Estimates:

Citizenship and Immigration – Department

Vote 2a – Pursuant to section 25(2) of the *Financial Administration Act*, to write off from the Accounts of Canada 3,164 debts due to Her Majesty in Right of Canada amounting to \$986,871 related to immigration loans issued pursuant to section 88 of the *Immigration and Refugee Protection Act* – To authorize the transfer of \$41,349 from Citizenship and Immigration Vote 1, *Appropriation Act No. 1, 2006-2007* for the purposes of this Vote and to provide a further amount of

Foreign Affairs and International Trade – Department

Vote 12a – Pursuant to section 24.1 of the *Financial Administration Act*, to forgive certain debts and obligations due to Her Majesty in Right of Canada in an aggregate amount of US\$110,100,000 (equal to approximately CDN\$122,201,000) at a nominal rate of exchange of US\$1 equals CDN\$1.11) and representing a decrease equal to the respective amount indicated below to the principal balances otherwise owed by the following respective debtors:

Republic of Cameroon.....	\$2,981,000
Republic of Congo.....	\$1,559,000
Republic of Madagascar.....	\$29,408,000
Republic of Rwanda.....	\$4,072,000
United Republic of Tanzania	\$58,603,000
Republic of Zambia.....	\$25,578,000

Human Resources and Skills Development – Department (Human Resources and Skills Development)

Vote 7a – Pursuant to subsection 25(2) of the *Financial Administration Act*, to write off from the Accounts of Canada 33,401 debts due to Her Majesty in Right of Canada amounting to \$362,040 related to unrecoverable Canada Student Loans and 228 debts due to Her Majesty in right of Canada amounting to \$61,562 related to the overpayment from the Government Annuities Account – To authorize the transfer of \$61,562 from Human Resources and Skills Development Vote 1, *Appropriation Act No. 1, 2006-2007*, for the purposes of this Vote

Introduction to Supplementary Estimates

Human Resources and Skills Development – Canada Mortgage and Housing Corporation

Vote 27a – To increase from \$300,000,000,000 to \$350,000,000,000 the limit of the aggregate outstanding insured amount of all insured loans by Canada Mortgage and Housing Corporation, pursuant to paragraph 11(b) of the *National Housing Act*

Indian Affairs and Northern Development – Office of Indian Residential Schools Resolution of Canada

Vote 52a – Operating expenditures – To authorize the transfer of \$147,153,750 from Canadian Heritage Vote 85, *Appropriation Act No. 1, 2006-2007* for the purposes of this Vote and to provide a further amount of

Vote 54a – Contributions – To authorize the transfer of \$4,500,000 from Canadian Heritage Vote 90, *Appropriation Act No. 1, 2006-2007* for the purposes of this Vote

National Defence – Department

Vote 11a – Pursuant to section 24.1 of the *Financial Administration Act*, to forgive a debt due by Mr. R.P. Thompson to Her Majesty in Right of Canada amounting to \$1,766.11 – To authorize the transfer of \$1,766 from National Defence Vote 1, *Appropriation Act No. 1, 2006-2007*, for the purposes of this Vote

Vote 12a – Pursuant to section 24.1(1)(b) of the *Financial Administration Act*, to forgive a debt due by Parc Downsview Park Inc. to Her Majesty in Right of Canada amounting to \$15,059,000

Public Safety and Emergency Preparedness – Royal Canadian Mounted Police

Vote 61a – Canadian Firearms Centre – Operating expenditures, excluding those for registration activities and functions – To authorize the transfer of \$38,052,750 from Public Safety and Emergency Preparedness Vote 20, *Appropriation Act No. 1, 2006-2007* for the purposes of this Vote

Vote 62a – Canadian Firearms Centre – Operating expenditures for registration activities and functions – To authorize the transfer of \$10,990,500 from Public Safety and Emergency Preparedness Vote 25, *Appropriation Act No. 1, 2006-2007* for the purposes of this Vote

Transport – Department

Vote 33a – Payments to the Federal Bridge Corporation Limited to replace the deteriorating North Channel span of the Seaway International Bridge and related infrastructure improvements

Treasury Board – Secretariat

Vote 2a – Contributions – To authorize the transfer of \$230,000 from Treasury Board Vote 1 and \$86,039,000 from Citizenship and Immigration Vote 5, *Appropriation Act No. 1, 2006-2007* for the purposes of this Vote

Vote 15a – Compensation Adjustments – Subject to the approval of the Treasury Board, to supplement other appropriations, that may need to be partially or fully funded, as a result of adjustments made to terms and conditions of service or employment of the public service including members of the RCMP and the Canadian Forces

Introduction to Supplementary Estimates

Treasury Board – Office of the Registrar of Lobbyists

Vote 27a – Program expenditures – To authorize the transfer of \$13,000 from Industry Vote 1, *Appropriation Act No. 1, 2006-2007* for the purposes of this Vote and to provide a further amount of

The following vote wording (underscored) has been amended from that printed in the 2006-2007 Main Estimates:

Agriculture and Agri-Food – Department

Vote 15a – Pursuant to section 29 of the *Financial Administration Act*, to authorize the Minister of Agriculture and Agri-Food, on behalf of Her Majesty in right of Canada, in accordance with terms and conditions approved by the Minister of Finance, to guarantee payments of an amount not exceeding, at any one time, in aggregate the sum of \$1,500,000,000 payable in respect of cash advances provided by producer organizations, the Canadian Wheat Board and other lenders under the Spring Credit Advance Program and \$1,500,000,000 payable in respect of cash advances provided by producer organizations, the Canadian Wheat Board and other lenders under the Enhanced Spring Credit Advance Program

Foreign Affairs and International Trade – Department

Vote 1a – Operating expenditures, including the payment of remuneration and other expenditures subject to the approval of the Governor in Council in connection with the assignment by the Canadian Government of Canadians to the staffs of international organizations and authority to make recoverable advances in amounts not exceeding the amounts of the shares of such organizations of such expenses; authority for the appointment and fixing of salaries by the Governor in Council of High Commissioners, Ambassadors, Ministers Plenipotentiary, Consuls, Representatives on International Commissions, the staff of such officials and other persons to represent Canada in another country; expenditures in respect of the provision of office accommodation for the International Civil Aviation Organization; recoverable expenditures for assistance to and repatriation of distressed Canadian citizens and persons of Canadian domicile abroad, including their dependants; cultural relations and academic exchange programs with other countries; and, pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to expend revenues received in a fiscal year from, and to offset related expenditures incurred in the fiscal year arising from the provision of services related to: Canadian Business Centres and Canadian Education Centres; training services provided by the Canadian Foreign Service Institute; trade fairs, missions and other international business development services; investment development services; international telecommunication services; departmental publications; other services provided abroad to other government departments, agencies, Crown corporations and other non-federal organizations; specialized consular services; and international youth employment exchange programs

Vote 10a – The grants listed in the Estimates, contributions, which may include with respect to Canada's Global Partnership Program (under the *G8 Global Partnership*),² cash payments or the provision of goods, equipment and services for the purpose of assistance to countries of the former Soviet Union; with respect to Canada's Counter-Terrorism Capacity Building Program, cash payments or the provision of goods, services, equipment and technology for the purpose of counter-terrorism assistance to states and government entities; and, with respect to the Global Peace and Security Program, Human Security Program, and Global Peace Operations Program, cash payments or the provision of goods, services, equipment and technology for the purpose of global peace and security assistance, authority to make commitments for the current fiscal year not exceeding \$30,000,000, in respect of contributions to persons, groups of persons, councils and associations to promote the development of Canadian export sales and authority to pay assessments in the amounts and in the currencies in which they are levied; and authority to pay other amounts specified in the currencies of the countries indicated, notwithstanding that the total of such payments may exceed the equivalent in Canadian dollars, estimated as of October 2005 which is \$718,744,000

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Foreign Affairs and International Trade – Canadian International Development Agency

Vote L40a The issuance and payment of non-interest bearing, non-negotiable demand notes in an amount not to exceed \$189,921,644 (\$215,032,000 - \$25,110,356) in accordance with the *International Development (Financial Institutions) Assistance Act*, for the purpose of contributions to the International Financial Institution Fund Accounts

Treasury Board – Secretariat

Vote 1a – Operating expenditures and authority to expend revenues received during the fiscal year arising from activities of the Treasury Board Secretariat – To authorize the transfer of \$6,092,432 from Privy Council Vote 1 and \$1,084,000 from Citizenship and Immigration Vote 1, *Appropriation Act No. 1, 2006-2007* for the purposes of this Vote and to provide a further amount of

The following new statutory items have been added since the 2006-2007 Main Estimates:

Agriculture and Agri-Food – Department

Grants and contributions in support of amendments to inventory valuation under the Canadian Agricultural Income Stabilization Program

Canada Revenue Agency

Payments to private collection agencies pursuant to Section 17.1 of the Financial Administration Act as a result of the transfer of the National Collection Services from Human Resources and Skills Development (Social Development)

Foreign Affairs and International Trade – Department

Payments to Export Development Canada to discharge obligations incurred pursuant to Section 23 of the *Export Development Act* (Canada Account) for the purpose of facilitating and developing trade between Canada and other countries (budgetary)

Minister of International Trade – Salary and motor car allowance

Payments to Export Development Canada to discharge obligations incurred pursuant to Section 23 of the *Export Development Act* (Canada Account) for the purpose of facilitating and developing trade between Canada and other countries (non-budgetary)

Indian Affairs and Northern Development – Office of Indian Residential Schools Resolution of Canada

Contributions to employee benefit plans

Transport – Office of Infrastructure of Canada

Public Transit Fund

Introduction to Supplementary Estimates

Overview of Summary Tables

This section provides an overview of the following summary tables provided in the Supplementary Estimates.

1. Summary of these Supplementary Estimates
2. Summary of Estimates to Date for 2006-2007
3. Proposed Schedules to the Appropriation Bill
4. Statutory Items in these Supplementary Estimates
5. Summary of Changes to Voted Appropriations
6. Supplementary Estimates by Standard Object of Expenditure
7. Treasury Board Contingencies Vote – Items included in these Supplementary Estimates
8. Horizontal Items included in these Supplementary Estimates
9. Transfers between organizations included in these Supplementary Estimates
10. \$1 Items included in these Supplementary Estimates

1. Summary of these Supplementary Estimates

This table identifies Budgetary² and Non-Budgetary³ Supplementary Estimates by department, agency and Crown corporation, and by type of parliamentary authority (annual Vote and Statutory requirements).

The first two columns entitled “Previous Estimates” represent the funding to date as presented in the Main Estimates.

The next six columns entitled “These Supplementary Estimates” are the current requirements as provided in the Supplementary Estimates (A). These requirements are split into two categories Voted⁴ and Statutory⁵.

The last two columns entitled “Total Estimates to Date” provides the reader with an update of total Budgetary and Non-Budgetary requirements for 2006-2007.

2. Summary of Estimates to Date for 2006-2007

This table displays Main Estimates together with the Supplementary Estimates (A) and contains a breakdown of funding by Budgetary and Non-Budgetary/Voted and Statutory requirements.

3. Proposed Schedules to the Appropriation Bill

This table provides the reader with a preview of the appropriation bill. As noted previously, Supplementary Estimates directly support the bill. This table provides a list of vote numbers, vote wording and the requested funds that will be proposed to Parliament for approval. There are two schedules to the appropriation bill in Supplementary Estimates: the first identifies those items for the financial year ending March 31, 2007 whereas the second identifies those items for the financial year ending March 31, 2008, specifically, multi-year appropriations for the Canada Revenue Agency, and Parks Canada Agency (Parks).

² Budgetary expenditures encompass the cost of servicing the public debt; operating and capital expenditures; transfer payments and subsidies to other levels of government, organizations and individuals; and payments to Crown corporations and separate legal entities.

³ Non-budgetary expenditures (loans, investments and advances) are outlays that represent changes in the composition of the financial assets of the Government of Canada.

⁴ Voted requirements are those for which the government must seek Parliamentary approval through an *Appropriation Act*. For additional information on votes and vote wording, see the Proposed Schedule to the Appropriation Bill.

⁵ Statutory authorities are those that Parliament has approved through other legislation that sets out both the purpose of the expenditures and the terms and conditions under which they may be made. Statutory spending is included in the Supplementary Estimates for information only.

Introduction to Supplementary Estimates

Only positive adjustments to departmental appropriations are included in the proposed schedules to the appropriation bill. Where an organization has a net zero or negative amount displayed in these Supplementary Estimates, no change to existing spending authority is requested of Parliament.

Once the appropriation bill is approved, the vote wording becomes the governing conditions under which expenditures may be made. As a result, the following kinds of Votes can appear in Supplementary Estimates:

- a) *Program Expenditures Votes* – This type of Vote is used when there is no requirement for either a separate “Capital Expenditures” Vote or a “Grants and Contributions” Vote because neither equals or exceeds \$5 million. In this case, all program expenditures are charged to the one vote.
- b) *Operating Expenditures Votes* – This type of vote is used when there is a requirement for either a “Capital Expenditures” Vote or a “Grants and Contributions” Vote or both; that is, when expenditures of either type equals or exceeds \$5 million. Where they do not, the appropriate expenditures are included in the “Program Expenditures” Vote.
- c) *Capital Expenditures Votes* – This type of vote is used when the capital expenditures in a program equal or exceed \$5 million. Expenditure items in a capital vote would include items expected to exceed \$10,000 for the acquisition of land, buildings and works (Standard Object 08), as well as the acquisition of machinery and equipment (Standard Object 09), or for purposes of constructing or creating assets, where a department expects to draw upon its own labour and materials, or employs consultants or other services or goods (Standard objects 01 to 09). Different threshold limits may be applied for different capital expenditure classes at the departmental level.
- d) *Grants and Contributions Votes* – This type of vote is used when the grants and contributions expenditures in a program equal or exceed \$5 million. It should be noted that the inclusion of a grant, contribution or other transfer payment item in Supplementary Estimates imposes no requirement to make a payment, nor does it give a prospective recipient any right to the funds. It should also be noted that in the vote wording, the meaning of the word “contributions” is considered to include “other transfer payments” because of the similar characteristics of each.
- e) *Non-Budgetary Votes* – This type of vote, identified by the letter “L”, provides authority for spending in the form of loans or advances to, and investments in, Crown Corporations and loans or advances for specific purposes to other governments, international organizations or persons or corporations in the private sector.
- f) *Special Votes: Crown Corporation Deficits and Separate Legal Entities* – Where it is necessary to appropriate funds for a payment to a Crown corporation or for the expenditures of a legal entity that is part of a larger program, a separate vote is established. A legal entity for these purposes is defined as a unit of government operating under an Act of Parliament and responsible directly to a Minister.

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- g) *Special Votes: Treasury Board Centrally Financed Votes* – To support the Treasury Board in performing its statutory responsibilities for managing the government's financial, human and materiel resources, a number of special authorities are required and these are outlined below.
- (i) *Government Contingencies Vote* – This vote serves to supplement other appropriations to provide the Government with sufficient flexibility to meet urgent or unforeseen expenditures where a valid cash requirement exists due to the timing of the payment or where specific authority is required to make the payment, such as for the payment of grants not listed in the Estimates. This authority to supplement other appropriations is provided until Parliamentary approval can be obtained and as long as the expenditures are within the legal mandate of the organization. In addition, this Vote serves to supplement other appropriations to meet additional payroll costs such as severance pay and parental benefits which are not provided for in departmental estimates.
 - (ii) *Government-Wide Initiatives Vote* – This vote supplements other appropriations in support of the implementation of strategic management initiatives in the Public Service of Canada.
 - (iii) *Compensation Adjustments Vote* – This vote supplements other appropriations to provide funding for the increased personnel costs of collective agreements between the Treasury Board and collective bargaining units representing public servants, as well as collective agreements signed by separate employers.
 - (iv) *Public Service Insurance Vote* – This vote provides for the payment of the employer's share of health, income maintenance and life insurance premiums; for payments to or in respect of provincial health insurance plans; provincial payroll taxes; pension, benefit and insurance plans for employees engaged locally outside Canada; and to return to certain employees their share of the unemployment insurance premium reduction.

4. Statutory Items in these Supplementary Estimates

This table provides Parliament with an update on significant changes to expenditure forecasts of major statutory items. Statutory items are those that Parliament has approved through other legislation that sets out both the purpose of the expenditures and the terms and conditions under which they may be made. Statutory spending is displayed in the Supplementary Estimates for information only.

5. Summary of Changes to Voted Appropriations

This table displays all voted information in Ministry order.

The first section (column 1, Vote Number) indicates the vote that is to be augmented through these Supplementary Estimates. The letter accompanying the vote indicates that Supplementary Estimates (A) was used to augment the vote.

The second section (column 2, Gross Amount) displays the total amount of funding being sought in these Supplementary Estimates by the respective department.

The third section (columns 3 through 6, Spending authorities available) represents unused spending authority being used by organizations to minimize the amount of additional spending authority being requested in these Supplementary Estimates. Additional information on these amounts is provided for in the respective departmental detail and also includes funding available due to the recently announced spending restraint initiatives and savings relating to the expenditure review exercise.

Introduction to Supplementary Estimates

The final section (column 7, Net Amount) displays the net amount of incremental funding being reflected in these Supplementary Estimates. However, it should be noted that the proposed schedules to the appropriation bill do not reflect funding for organizations where the net amount is zero or negative.

6. Supplementary Estimates by Standard Object of Expenditure

To determine and report more accurately the impact of government revenues and expenditures on the rest of the economy, the net amount of government purchases and sales by standard object must be determined. All departments, including those that use revolving funds, must charge their expenditures for purchases to standard object expense categories. Standard objects are the highest level of object classification used for Parliamentary and executive purposes, and are reported in the Main and Supplementary Estimates and the Public Accounts. The standard objects of expenditure are as follows:

1. Personnel
2. Transportation and Communications
3. Information
4. Professional and Special Services
5. Rentals
6. Purchased Repair and Maintenance
7. Utilities, Materials and Supplies
8. Acquisition of Land, Buildings, and Works
9. Acquisition of Machinery and Equipment
10. Transfer Payments
11. Public Debt Charges
12. Other Subsidies and Payments

A brief explanation of each Standard Object is provided at the end of the introduction section.

7. Treasury Board Contingencies Vote – Items included in these Supplementary Estimates

This summary table provides a comprehensive list of organizations that have received temporary Treasury Board Contingency Vote (TB Vote 5) funding.

There are two types of TB Vote 5 funding: permanent and temporary. Permanent funding is provided for payroll shortfalls such as severance pay and parental benefits, which cannot be predetermined and are, therefore, paid centrally throughout the year. Temporary funding is provided for urgent miscellaneous, minor and unforeseen expenditures, which were not provided for in the Main Estimates and which are required before Supplementary Estimates are tabled. Once Parliament approves the appropriation bill for Supplementary Estimates and the Governor General provides Royal Assent, the temporary funding is reimbursed to TB Vote 5.

Introduction to Supplementary Estimates

There are a number of criteria that a department must meet in order for Treasury Board to approve access to TB Vote 5:

- As the authority for payments out of the contingencies fund is contained in the TB Vote 5 wording, all such payments must be fully consistent with that wording.
- Generally, permanent charges will not be made to the Vote for requirements other than payroll shortfalls or awards under the *Public Service Inventions Act*. All other advances from the Contingencies Vote should be considered temporary advances to be covered by items included in subsequent Supplementary Estimates and reimbursed when the associated appropriation act is passed.
- When cash advances are requested to meet a financial requirement, the Treasury Board must be assured that the payment is within the legal mandate of the department.
- When making a transfer to provide authority for a payment, the Treasury Board must be satisfied that there is valid and sufficient reason why the payment must be made before normal parliamentary approval is received.
- Sufficient funds must be available within Vote 5.
- The department's existing appropriated authority must be insufficient to cover existing requirements and those of the new initiative (excluding grant items) until the end of the current Supply period.
- There must be a valid, legally incorporated recipient in existence to whom the payment is to be paid.

8. Horizontal Items included in these Supplementary Estimates

This table provides a summary of those items for which funding is sought by more than one organization in these Supplementary Estimates. While the list is not exhaustive, it does provide an overview of issues related to these Supplementary Estimates where more than one organization is implicated.

9. Transfers between organizations included in these Supplementary Estimates

Departments often request the authority to transfer monies between organizations for various purposes. This table provides a summary of these transactions.

10. \$1 Items included in these Supplementary Estimates

Supplementary Estimates often include what are known as “one dollar items”, which seek an alteration in the existing allocation of funds or to existing vote wording (as in the case of loan guarantees) as authorized in the Main Estimates. The purpose of a one dollar item is not to seek new or additional funds, but rather to re-allocate existing spending authorities between votes and/or to provide appropriate authorities. Therefore, since no new funds are requested, the “one-dollar” amount is merely symbolic.

For example, one-dollar items may be used to:

- Transfer funds from one Vote to another;
- Write off debts;
- Adjust loan guarantees;
- Authorize grants; or
- Amend previous appropriation acts.

Introduction to Supplementary Estimates

Detail by Department, Agency and Crown Corporation

Departments and agencies for which a Minister is responsible, or reports to Parliament, are grouped together to provide a total ministry presentation.

Each organization is divided into six distinct sections:

1. Ministry Summary;
2. Explanation of Requirements;
3. Transfers;
4. Explanation of Funds Available;
5. Transfer Payments (if applicable); and
6. New Major Capital Projects (if applicable)

1. Ministry Summary

This table displays all voted and statutory information in Ministry order, including:

- The wording that the vote or statutory item will be governed by;
- The previous estimates amount – Main Estimates plus any prior Supplementary Estimates funding;
- Transfers between votes and between organizations;
- Net new funding requests in these Supplementary Estimates; and
- Total Estimates to date.

Where the total program supplement results in a net zero or negative amount for an organization, this will not form part of the appropriation bill for these Supplementary Estimates. Under section 31 of the *Financial Administration Act*, once spending authority is provided by Parliament, the Treasury Board Secretariat manages and controls the funding levels of appropriated organizations through its allotment control system. Net zero or negative amounts are being displayed for information purposes only.

2. Explanation of Requirements

This section provides a description of the individual items or initiatives for which spending authority is being requested. In the event the initiative affects more than one organization, it is flagged as a horizontal item and will be captured in the summary table of horizontal items presented in the front end of these Supplementary Estimates.

3. Transfers

This is a new section designed to identify all transfers between organizations, whether they relate to: a transfer of monies between organizations to accomplish a particular objective; the transfer of responsibility for the delivery of a program; or for realignments flowing from machinery changes announced by the government. Transfers do not have an impact on new appropriations being request by organizations. Transfers will be displayed in the Ministry Summary separate from new appropriations and will also be displayed in the summary table dealing with transfers between organizations (at the front end of these Supplementary Estimates).

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4. Explanation of Funds Available

This section provides information about funds that are used to offset or reduce new spending requirements included in Supplementary Estimates. To keep the amount of new appropriation authorities requested from Parliament to a minimum, surplus spending authority available in one vote can be redirected to another vote to reduce the overall amount of supplementary spending authority required. As well, surplus spending authority available in a number of frozen and/or special purpose allotments can be used with Treasury Board authority to reduce the amount of new appropriations required.

While the use of offsets is not new, the display of all offsets being used and an explanation of their nature is now being displayed in the Supplementary Estimates in order to provide greater transparency and increased information. Some examples of surplus spending authority used for offsets include: funds transferred from one vote to another vote in the same organization; funds moved from one fiscal year to another fiscal year in the same organization; and funds available for reinvestment in the federal government's priorities as a result of the process for review and reallocation undertaken by the Government's Expenditure Review Committee and the reductions relating to 2006 expenditure restraint initiatives.

5. Transfer Payments

This table provides a listing of transfer payments by program activity.

A transfer payment is a grant, contribution or other payment made for the purpose of furthering an organization's objectives but for which no goods or services are received.

Grants, contributions and other transfer payments differ in several respects:

- i) Contributions are conditional payments and subject to audit whereas grants are neither;
- ii) Contributions require an arrangement between the recipient and the donor identifying the terms and conditions governing their payment while grants do not;
- iii) Other transfer payments are payments based on legislation or an arrangement which normally includes a formula or schedule of payments as one element used to determine the annual amount; and
- iv) The wording used in the Estimates to describe a grant has a legislative character, while that used for contributions and other transfer payments is informational.

6. New Major Capital Projects

This section provides a listing of new major capital projects not shown in previous Estimates and which each have a total estimated cost of \$1 million or more. The information is presented by program activity and by region (from east to west), and provides total Estimates costs, as well as the amount expected to be spent during the current fiscal year.

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Explanation of the Standard Object of Expenditures

1. *Personnel*

- Salaries and wages, overtime, severance pay, retroactive pay and other special pay of civilian continuing (full-time) or term (part-time, seasonal and casual) employees except those of agency and proprietary Crown corporations, as well as members of the military and the Royal Canadian Mounted Police.
- Judges' salaries, those of the Governor General, the Lieutenant-Governors and the indemnities to Members of both Houses of Parliament, and all types of allowances paid to or in respect of continuing and term employees (such as living, terminable, foreign service, isolated post, board and subsistence allowances, shift differential allowances for assistants, and other such allowances).
- Ministers' motor car allowances, and the expense allowances to Senators and Members of the House of Commons.
- The government's contribution to various employee benefit plans (the Public Service Superannuation Account, the Supplementary Retirement Benefits Account, the Canada Pension Plan Account, the Quebec Pension Plan, the Public Service Death Benefit Account and the Employment Insurance Account).
- The Royal Canadian Mounted Police Superannuation Account, the Canadian Forces Superannuation Account and the Members of Parliament Retiring Allowances Account, and the Government's contribution to provincial and other medical and hospital insurance plans and supplementary personnel costs for various purposes.

2. *Transportation and Communications*

- Traveling and transportation expenses of government employees, members of the Canadian Forces and the Royal Canadian Mounted Police, removal expenses of those persons and their dependants, and living and other expenses of such persons on travel status, judges' traveling expenses, and traveling expenses and allowances payable to Senators and Members of the House of Commons.
- Transportation of persons by contract and chartered facilities or by other means (including traveling expenses of persons engaged in field survey work, inspections and investigations), and traveling and transportation of non-Government employees such as travel costs of veterans who are applicants for treatment or pensions.
- Ordinary postage, airmail, registered mail, parcel post special delivery mail, post office box rentals, and any other postal charges.
- Expenditures relating to the transportation of goods other than initial delivery cost on a purchase (which is included in the Standard Object covering the cost of the purchase itself) including charges for courier services provided by outside carriers.
- All costs of telecommunication services by telephone, telegram, cable, teletype, radio and wireless communication (tolls, rates, etc.) and other communication costs such as courier services provided by outside agencies and communication services performed under contract or agreement.

3. *Information*

- Advertising services acquired for publicity and general purposes from advertising agencies or directly for time on broadcast media or for space in print media or on outdoor posters or billboards. It includes advertising and creative work services such as graphic artwork.
- Publishing services for commissioning, marketing, distribution and sales of publications sponsored by the department, and for the acquisition of related government publications. Also included are services for printing, duplicating, photocopying, text editing, design of graphics, art work, technical and advisory services such as computerized text processing and mass transmission of printed material. In addition, it includes exposition services such as exhibits and associated audio-visual services related to exhibitions and displays.
- Public relations and public affairs services for attitude and service assessment surveys, sales promotion, marketing, export marketing, public relations and publicity, opinion polls, and contracts to organize and operate

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focus groups and media monitoring services. It also includes services for speech writing, press releases, briefing, press conferences and special events.

4. *Professional and Special Services*

- Provision for all professional services performed by individuals or organizations such as payments (in the nature of fees, commissions, etc.) for the services of accountants, lawyers, architects, engineers, scientific analysts, reporters, and translators; for teachers at various levels of educational institutions; for doctors, nurses and other medical personnel; for management, data processing and other research consultants; and for other outside technical, professional and other expert assistance.
- Payments for hospital treatment, care of veterans and welfare services, payments for the provision of services at computer service bureaus, payment of tuition for Indians at non-federal schools, purchase of training services under the *Adult Occupational Training Act*, and payments made to the Public Service Commission for training.
- Payments for Corps of Commissionaires services and for other operational and maintenance services performed under contract, such as armoured cars, laundry and dry cleaning, cleaning of buildings, temporary help, hospitality, storage and warehousing, and other business services, as well as payments made to Public Works and Government Services for contract administration.

5. *Rentals*

- Rental of properties required for special purposes by the various departments and for the accommodation of government offices and services by the Department of Public Works and Government Services.
- Hire and charter – with or without crew – of vessels, aircraft, motor vehicles and other equipment, and rental of telecommunication and office equipment including computers.

Storage and warehousing services is, however, in Standard Object 4 even though it involves the rental of space.

6. *Purchased Repair and Maintenance*

- The repair and upkeep under contract of the durable physical assets provided for in Standard Object 8 and of equipment provided for in Standard Object 9.
- Payments to the Department of Public Works and Government Services for tenant services.
- Materials, supplies and other charges for repairs undertaken by a department directly are coded to other objects, according to the nature of the purchase.

7. *Utilities, Materials and Supplies*

- The provision for all payments for services of a type normally provided by a municipality, or public utility service such as the supply of water, electricity, gas, etc., and includes water, light, power and gas services, and payment for such services whether obtained from the municipality or elsewhere.
- The provision for materials and supplies required for normal operation and maintenance of government services such as:
 - gasoline and oil purchased in bulk; fuel for ships, planes, transport and heating
 - feed for livestock
 - food and other supplies for ships and other establishments
 - livestock purchased for ultimate consumption or resale
 - seed for farming operations
 - books and other publications purchased for outside distribution
 - uniforms and kits
 - photographs, maps and charts purchased for administrative and operational purposes
 - laboratory and scientific supplies, including samples for testing
 - drafting, blueprinting and artists' supplies; supplies for surveys and investigations;
 - chemicals

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- hospital, surgical and medical supplies
- works of art for exhibits, and historical material for galleries, museums and archives
- char service supplies
- coal and wood
- electrical supplies
- repair parts other than parts normally acquired with equipment at the time of purchase for aircraft, ships, road vehicles, and for communication and other equipment; and all other materials and supplies.

8. *Acquisition of Land, Buildings, and Works*

- All expenditures for the acquisition of buildings, roads, irrigation works, canals, airports, wharves, bridges and other such types of fixed assets.
- Improvements involving additions or changes of a structural nature, and for installing fixed equipment which is essentially a part of the work or structure such as elevators, heating and ventilating equipment.
- All reconstruction of such types of physical assets and such projects performed under contract or agreement.
- The purchase of land.

Expenditures pursuant to contracts for new construction for casual employees hired or continuing employees assigned to work full- or part-time on specified projects, travel, professional services, equipment rentals, equipment maintenance and of materials purchased directly for use on such projects are charged to the relevant standard objects (Standard Object 1 to 9).

9. *Acquisition of Machinery and Equipment*

- Expenditures for the acquisition of all machinery, equipment, office furniture and furnishings, EDP and electronic or other office equipment.
- Microfilming equipment and supplies, inter-office communication equipment, postal meter machines, machine records and all other office equipment.
- Motor vehicles, aeroplanes, tractors, road equipment, telecommunications and related equipment, laboratory and other scientific equipment, vessels, icebreakers and other aids to navigation and all other types of light and heavy equipment; includes ammunition and various types of equipment for National Defence, such as ships, aircraft, mechanical equipment, fighting vehicles, weapons, engines and such spare parts and supplies as are normally acquired with that equipment at the time of purchase.

10. *Transfer Payments*

- Grants, contributions, subsidies and all other transfer payments made by government.
- Major social assistance payments made to persons such as Old Age Security benefits and related allowances, Veterans' pensions and allowances.
- Subsidies and payments to the provinces and territories under the *Constitution Acts*, the *Federal-Provincial Fiscal Arrangements Act*, the Canada Health and Social Transfers and for official languages.
- Payments to Indians and Inuit in support of self-government initiatives, health, educational, social and community development programming and in respect of native claims.
- Payments to the territorial governments pursuant to financing agreements entered into between the Minister of Finance and the respective territorial Minister of Finance.
- Subsidies and capital assistance to industry; research grants and other assistance towards research carried on by nongovernmental organizations; scholarships.
- Sustaining grants to many national and international non-profit organizations.
- Contributions to international organizations and assessments for membership in such organizations, such as the contribution to the International Food Aid Program and Canada's assessment for membership in the United Nations.

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Most of the payments in this standard object category are identified in the Estimates as “Grants” or “Contributions”. The former are not subject to audit and are therefore restricted by Parliament as to amount and recipient and often as to purpose through the approval of the supply bill which specifies “grants listed in the Estimates”; the latter are conditional and subject to audit and are not so restricted.

11. *Public Debt Charges*

- Interest on the unmatured debt of Canada (including Treasury Bills) and on other liabilities such as trust and other special funds.
- The cost of issuing new loans, amortization of bond discount, premiums and commissions.
- The cost of servicing and administering the Public Debt.

12. *Other Subsidies and Payments*

- Payments to Crown corporations that include those made to provide for operating deficits as well as other transfers paid to Crown corporations.
- Payments to certain non-budgetary accounts (such as the government contributions to agricultural commodities stabilization accounts, as well as benefits under the *Veterans Land Act*), as well as the write-offs of various types of losses, the annual adjustment of reserves for financial claims and some other miscellaneous items referred to as “Sundries”.

Miscellaneous expenditures include licences, permits and payments for dockage, towage, wharfage and mooring privileges; bonding of government employees, loss of personal effects, and expenditures for small miscellaneous articles and services. Also included are many small items and services that do not lend themselves to identification under specific headings detailed in this summary.

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Summary of these Supplementary Estimates

Department or Agency	Previous Estimates	
	Budgetary	Non-Budgetary
AGRICULTURE AND AGRI-FOOD		
Department.....	2,191,677,924	.....
Canadian Food Inspection Agency.....	571,529,000	.....
Canadian Grain Commission.....	35,222,000	.....
ATLANTIC CANADA OPPORTUNITIES AGENCY		
Department.....	381,748,000	.....
Enterprise Cape Breton Corporation.....	8,650,000	.....
CANADA REVENUE AGENCY	3,328,975,534	.....
CANADIAN HERITAGE		
Department.....	1,384,620,922	10,000
Canada Council for the Arts.....	150,445,250	.....
Canadian Broadcasting Corporation.....	1,112,039,000	.....
Canadian Museum of Civilization.....	59,946,000	.....
Canadian Radio-television and Telecommunications Commission.....	5,815,001	.....
Library and Archives of Canada.....	109,071,000	.....
National Arts Centre Corporation.....	33,283,000	.....
National Battlefields Commission.....	8,907,000	.....
National Film Board.....	64,839,000	.....
National Museum of Science and Technology.....	25,577,000	.....
Office of Indian Residential Schools Resolution of Canada.....	208,611,000	.....
Public Service Commission.....	106,017,000	.....
Status of Women – Office of the Co-ordinator.....	24,606,000	.....
Telefilm Canada.....	125,042,000	.....
CITIZENSHIP AND IMMIGRATION		
Department.....	1,198,097,922	1
Immigration and Refugee Board of Canada.....	117,374,860	.....
ECONOMIC DEVELOPMENT AGENCY OF CANADA FOR THE REGIONS OF QUEBEC	381,595,000	.....
ENVIRONMENT		
Department.....	803,868,922	.....
Canadian Environmental Assessment Agency.....	17,383,000	.....
National Round Table on the Environment and the Economy.....	5,183,000	.....
Parks Canada Agency.....	620,879,577	.....
FINANCE		
Department.....	73,639,605,923	7,471,001
Auditor General.....	73,748,000	.....
Canadian International Trade Tribunal.....	10,005,000	.....
Financial Transactions and Reports Analysis Centre of Canada.....	31,128,000	.....
FISHERIES AND OCEANS	1,513,367,922	.....
FOREIGN AFFAIRS AND INTERNATIONAL TRADE		
Department.....	1,941,132,922	.....
Foreign Affairs and International Trade (International Trade) – Department.....	203,894,922	209,000,000
Canadian International Development Agency.....	2,935,586,922	39,269,587
International Development Research Centre.....	133,092,000	.....
International Joint Commission.....	5,810,000	.....
GOVERNOR GENERAL	19,236,000	.....
HEALTH		
Department.....	2,975,396,952	.....
Canadian Institutes of Health Research.....	832,665,000	.....
Hazardous Materials Information Review Commission.....	3,512,000	.....
Patented Medicine Prices Review Board.....	6,512,000	.....
Public Health Agency of Canada.....	506,589,000	.....
HUMAN RESOURCES AND SKILLS DEVELOPMENT		
Department (Human Resources and Skills Development).....	2,475,120,844	981,456,000
Department (Social Development).....	31,902,116,078	.....
Canada Industrial Relations Board.....	12,396,000	.....
Canada Mortgage and Housing Corporation.....	2,266,048,000	(198,472,000)
Canadian Centre for Occupational Health and Safety.....	4,484,000	.....

	These Supplementary Estimates					Total Estimates to Date		
	Transfer	Budgetary		Non-Budgetary		Total	Budgetary	Non-Budgetary
		To be Voted	Statutory	To be Voted	Statutory			
\$	\$	\$	\$	\$	\$	\$	\$	
(100,000)	463,346,665	920,400,000	.....	.....	1,383,646,665	3,575,324,589	.....
1,232,330	89,790,979	.....	.....	.....	91,023,309	662,552,309	.....
.....	251,700	.....	.....	.....	251,700	35,473,700	.....
505,650	9,494,550	.....	.....	.....	10,000,200	391,748,200	.....
.....	5,000	.....	.....	.....	5,000	8,655,000	.....
17,410,000	66,943,698	18,503,000	.....	.....	102,856,698	3,431,832,232	.....
2,817,641	73,842,298	.....	.....	.....	76,659,939	1,461,280,861	10,000
965,000	20,000,000	.....	.....	.....	20,965,000	171,410,250	.....
2,000,000	2	.....	.....	.....	2,000,002	1,114,039,002	.....
1,554,250	1	.....	.....	.....	1,554,251	61,500,251	.....
.....	1,882,300	.....	.....	.....	1,882,300	7,697,301	.....
3,485,155	1,404,914	.....	.....	.....	4,890,069	113,961,069	.....
2,118,323	1	.....	.....	.....	2,118,324	35,401,324	.....
.....	833,350	100,000	.....	.....	933,350	9,840,350	.....
2,890,000	3,214,253	.....	.....	.....	6,104,253	70,943,253	.....
323,620	1	.....	.....	.....	323,621	25,900,621	.....
(158,059,750)	.....	.....	.....	.....	(158,059,750)	50,551,250	.....
.....	2,100,944	.....	.....	.....	2,100,944	108,117,944	.....
115,815	384,592	.....	.....	.....	500,407	25,106,407	.....
(19,850,000)	1	.....	.....	.....	(19,849,999)	105,192,001	.....
(88,034,872)	18,608,919	.....	.....	.....	(69,425,953)	1,128,671,969	1
.....	3,820,070	.....	.....	.....	3,820,070	121,194,930	.....
(4,697,000)	34,976,000	.....	.....	.....	30,279,000	411,874,000	.....
911,350	34,771,308	.....	.....	.....	35,682,658	839,551,580	.....
334,000	1,079,964	.....	.....	.....	1,413,964	18,796,964	.....
.....	82,354	.....	.....	.....	82,354	5,265,354	.....
1,616,687	5,536,958	.....	.....	.....	7,153,645	628,033,222	.....
(5,987,910)	7,648,400	931,400,000	.....	.....	933,060,490	74,572,666,413	7,471,001
.....	3,128,850	.....	.....	.....	3,128,850	76,876,850	.....
.....	360,859	.....	.....	.....	360,859	10,365,859	.....
.....	8,990,349	.....	.....	.....	8,990,349	40,118,349	.....
2,363,019	213,278,221	.....	.....	.....	215,614,240	1,729,009,162	.....
382,742,079	291,798,799	.....	.....	.....	674,540,878	2,406,673,800	209,000,000
(371,160,672)	.....	.....	.....	.....	(371,160,672)	41,734,250	.....
(37,906,805)	93,300,121	.....	19,000,001	.....	74,393,317	2,990,980,238	58,269,588
2,724,999	1	.....	.....	.....	2,725,000	135,817,000	.....
200,000	236,619	.....	.....	.....	436,619	6,246,619	.....
.....	320,818	.....	.....	.....	320,818	19,556,818	.....
2,193,851	86,531,859	.....	.....	.....	88,725,710	3,064,122,662	.....
(1,027,499)	31,916,545	.....	.....	.....	30,889,046	863,554,046	.....
.....	144,850	.....	.....	.....	144,850	3,656,850	.....
.....	5,092,025	.....	.....	.....	5,092,025	11,604,025	.....
(3,881,475)	36,748,471	.....	.....	.....	32,866,996	539,455,996	.....
737,043	48,070,440	(22,000)	.....	.....	48,785,483	2,523,906,327	981,456,000
(15,841,200)	(2,199,999)	2,290,497,000	.....	.....	2,272,455,801	34,174,571,879	.....
.....	479,500	.....	.....	.....	479,500	12,875,500	.....
.....	(22,499,999)	5,200,000	.....	.....	(17,299,999)	2,248,748,001	(198,472,000)
.....	.....	.....	.....	.....	.....	4,484,000	.....

* See footnote on page 43.

Summary of these Supplementary Estimates

Department or Agency	Previous Estimates	
	Budgetary	Non-Budgetary
INDIAN AFFAIRS AND NORTHERN DEVELOPMENT		
Department.....	6,189,700,822	80,843,000
Canadian Polar Commission.....	976,000	.....
Indian Specific Claims Commission.....	5,572,000	.....
Office of Indian Residential Schools Resolution of Canada.....	.....	.....
INDUSTRY		
Department.....	1,197,281,922	800,000
Canadian Space Agency.....	374,093,000	.....
Competition Tribunal.....	1,686,000	.....
Copyright Board.....	2,580,000	.....
National Research Council of Canada.....	692,421,000	.....
Natural Sciences and Engineering Research Council.....	885,258,000	.....
Social Sciences and Humanities Research Council.....	581,321,000	.....
Statistics Canada.....	601,243,000	.....
JUSTICE		
Department.....	915,751,922	.....
Canadian Human Rights Commission.....	21,005,000	.....
Canadian Human Rights Tribunal.....	4,352,000	.....
Commissioner for Federal Judicial Affairs.....	359,632,000	.....
Courts Administration Service.....	62,547,000	.....
Law Commission of Canada.....	3,193,000	.....
Offices of the Information and Privacy Commissioners of Canada.....	24,479,000	.....
Supreme Court of Canada.....	27,824,000	.....
NATIONAL DEFENCE		
Department.....	14,789,222,134	.....
Military Police Complaints Commission.....	3,416,000	.....
NATURAL RESOURCES		
Department.....	1,426,053,922	.....
Atomic Energy of Canada Limited.....	103,749,000	.....
Canadian Nuclear Safety Commission.....	78,671,000	.....
National Energy Board.....	37,932,000	.....
PARLIAMENT		
House of Commons.....	400,323,895	.....
Library of Parliament.....	33,986,000	.....
PRIVY COUNCIL		
Department.....	146,721,442	.....
Canadian Intergovernmental Conference Secretariat.....	6,432,000	.....
Canadian Transportation Accident Investigation and Safety Board.....	29,138,000	.....
Commissioner of Official Languages.....	19,129,000	.....
PUBLIC SAFETY AND EMERGENCY PREPAREDNESS		
Department.....	458,092,000	.....
Canada Border Services Agency.....	1,293,533,000	.....
Canadian Firearms Centre.....	83,595,000	.....
Canadian Security Intelligence Service.....	346,148,000	.....
Correctional Service.....	1,709,353,000	.....
National Parole Board.....	43,057,000	.....
Office of the Correctional Investigator.....	3,114,000	.....
Royal Canadian Mounted Police.....	2,077,657,611	.....
Royal Canadian Mounted Police External Review Committee.....	895,000	.....
Royal Canadian Mounted Police Public Complaints Commission.....	6,303,000	.....
PUBLIC WORKS AND GOVERNMENT SERVICES	2,573,294,922	.....
TRANSPORT		
Department.....	1,417,191,736	.....
Canadian Transportation Agency.....	26,817,000	.....
National Capital Commission.....	91,370,000	.....
Office of Infrastructure of Canada.....	1,844,624,000	2,492,001
Transportation Appeal Tribunal of Canada.....	1,329,000	.....

	These Supplementary Estimates					Total Estimates to Date		
	Transfer	Budgetary		Non-Budgetary		Total	Budgetary	Non-Budgetary
		To be Voted*	Statutory	To be Voted	Statutory			
\$	\$	\$	\$	\$	\$	\$	\$	
5,801,276	181,866,038	.....	8,500,000	.....	196,167,314	6,377,368,136	89,343,000
.....	44,250	.....	.....	.....	44,250	1,020,250	.....
(5,043,000)	6,135,750	.....	.....	.....	1,092,750	6,664,750	.....
158,059,750	45,604,751	.....	.....	.....	203,664,501	203,664,501	.....
108,267	133,861,514	.....	.....	.....	133,969,781	1,331,251,703	800,000
150,000	8,772,556	.....	.....	.....	8,922,556	383,015,556	.....
.....	9,953	.....	.....	.....	9,953	1,695,953	.....
.....	110,300	.....	.....	.....	110,300	2,690,300	.....
9,726,000	48,286,859	.....	.....	.....	58,012,859	750,433,859	.....
(339,946)	18,903,050	.....	.....	.....	18,563,104	903,821,104	.....
(626,074)	46,381,850	.....	.....	.....	45,755,776	627,076,776	.....
355,523	29,570,074	.....	.....	.....	29,925,597	631,168,597	.....
(282,200)	71,373,646	.....	.....	.....	71,091,446	986,843,368	.....
.....	964,450	.....	.....	.....	964,450	21,969,450	.....
.....	178,523	.....	.....	.....	178,523	4,530,523	.....
.....	422,879	.....	.....	.....	422,879	360,054,879	.....
.....	2,051,249	.....	.....	.....	2,051,249	64,598,249	.....
.....	(871,500)	.....	.....	.....	(871,500)	2,321,500	.....
.....	238,821	.....	.....	.....	238,821	24,717,821	.....
.....	2,445,350	.....	.....	.....	2,445,350	30,269,350	.....
(4,265,609)	1,074,238,848	.....	.....	.....	1,069,973,239	15,859,195,373	.....
.....	(10,000)	.....	.....	.....	(10,000)	3,406,000	.....
(167,000)	133,379,125	.....	.....	.....	133,212,125	1,559,266,047	.....
.....	8,400,000	.....	.....	.....	8,400,000	112,149,000	.....
.....	10,671,756	.....	.....	.....	10,671,756	89,342,756	.....
.....	724,597	.....	.....	.....	724,597	38,656,597	.....
.....	2,905,895	2,300,700	.....	.....	5,206,595	405,530,490	.....
.....	623,000	.....	.....	.....	623,000	34,609,000	.....
(13,434,049)	16,435,412	.....	.....	.....	3,001,363	149,722,805	.....
.....	(20,000)	.....	.....	.....	(20,000)	6,412,000	.....
.....	1,673,856	.....	.....	.....	1,673,856	30,811,856	.....
.....	813,950	.....	.....	.....	813,950	19,942,950	.....
491,567	(173,810)	.....	.....	.....	317,757	458,409,757	.....
(6,152,705)	139,874,547	.....	.....	.....	133,721,842	1,427,254,842	.....
(63,747,250)	.....	.....	.....	.....	(63,747,250)	19,847,750	.....
.....	8,863,116	.....	.....	.....	8,863,116	355,011,116	.....
(39,040)	33,567,818	.....	.....	.....	33,528,778	1,742,881,778	.....
39,040	1,659,989	.....	.....	.....	1,699,029	44,756,029	.....
.....	127,900	.....	.....	.....	127,900	3,241,900	.....
99,160,436	241,304,593	.....	.....	.....	340,465,029	2,418,122,640	.....
.....	85,354	.....	.....	.....	85,354	980,354	.....
.....	371,200	.....	.....	.....	371,200	6,674,200	.....
52,600	159,697,862	.....	.....	.....	159,750,462	2,733,045,384	.....
4,790,114	121,305,193	.....	.....	.....	126,095,307	1,543,287,043	.....
.....	1,048,550	.....	.....	.....	1,048,550	27,865,550	.....
15,775	2,326,652	.....	.....	.....	2,342,427	93,712,427	.....
(2,018,434)	282,724,989	19,112,014	.....	.....	299,818,569	2,144,442,569	2,492,001
173,000	58,650	.....	.....	.....	231,650	1,560,650	.....

* See footnote on page 43.

Summary of these Supplementary Estimates

Department or Agency	Previous Estimates	
	<i>Budgetary</i>	<i>Non-Budgetary</i>
TREASURY BOARD		
Secretariat	2,626,902,922	.....
Canada School of Public Service.....	111,185,000	.....
Office of the Registrar of Lobbyists	300,000	.....
Public Service Human Resources Management Agency of Canada	106,880,000	.....
VETERANS AFFAIRS	3,202,760,922	.....
WESTERN ECONOMIC DIVERSIFICATION.....	315,531,000	.....
All other departments and agencies not included in these Estimates	698,463,176	.....
Consolidated specified purpose accounts	16,101,913,000	.....
Total Estimates	198,738,452,745	1,122,869,590

Notes:

The Previous Estimates amount includes funds for Canada Revenue Agency and Parks Canada Agency, which were appropriated in 2005-2006 and will be spent in 2006-2007.

The Previous Estimates amounts for Citizenship and Immigration, Industry, Treasury Board Secretariat and Office of the Registrar of Lobbyists include funds provided through 2006-2007 Governor General Special Warrants.

Summary of Estimates to date for 2006-2007

Previous Estimates:

Main Estimates .....	.....
These Supplementary Estimates .....	.....
Total Estimates to Date .....	.....

	These Supplementary Estimates					Total Estimates to Date		
	Transfer	Budgetary		Non-Budgetary		Total	Budgetary	Non-Budgetary
		To be Voted*	Statutory	To be Voted	Statutory			
\$	\$	\$	\$	\$	\$	\$	\$	
92,464,432	410,076,965	.....	.....	.....	502,541,397	3,129,444,319	.....
.....	(260,889)	.....	.....	.....	(260,889)	110,924,111	.....
13,000	2,838,666	.....	.....	.....	2,851,666	3,151,666	.....
166,898	788,237	.....	.....	.....	955,135	107,835,135	.....
1,705,000	84,968,186	.....	.....	.....	86,673,186	3,289,434,108	.....
149,000	36,631,928	.....	.....	.....	36,780,928	352,311,928	.....
.....	.....	.....	.....	.....	.....	698,463,176	.....
.....	.....	.....	.....	.....	.....	16,101,913,000	.....
.....	5,009,790,049	4,187,490,714	27,500,001	.....	9,224,780,764	207,935,733,508	1,150,369,591

* A negative amount is for information only and will not be included in the proposed schedules to the appropriation bill.

Budgetary			Non-Budgetary			Total
To be Voted	Statutory	Total	To be Voted	Statutory	Total	
\$	\$	\$	\$	\$	\$	\$
70,348,524,494	128,389,928,251	198,738,452,745	123,414,589	999,455,001	1,122,869,590	199,861,322,335
5,009,790,049	4,187,490,714	9,197,280,763	27,500,001	.....	27,500,001	9,224,780,764
75,358,314,543	132,577,418,965	207,935,733,508	150,914,590	999,455,001	1,150,369,591	209,086,103,099

Notes:

The Previous Estimates amount includes funds for Canada Revenue Agency and Parks Canada Agency, which were appropriated in 2005-2006 and will be spent in 2006-2007.

The Previous Estimates amounts for Citizenship and Immigration, Industry, Treasury Board Secretariat and Office of the Registrar of Lobbyists include funds provided through 2006-2007 Governor General Special Warrants.

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2007)

Vote No.	Service	Amount (\$)	Total (\$)
AGRICULTURE AND AGRI-FOOD			
DEPARTMENT			
1a	Agriculture and Agri-Food – Operating expenditures – To authorize the transfer of \$1,700,000 from Agriculture and Agri-Food Vote 10, <i>Appropriation Act No. 1, 2006-2007</i> for the purposes of this Vote and to provide a further amount of.....	161,631,664	
5a	Agriculture and Agri-Food – Capital expenditures – To authorize the transfer of \$10,000,000 from Agriculture and Agri-Food Vote 1, <i>Appropriation Act No. 1, 2006-2007</i> for the purposes of this Vote and to provide a further amount of.....	4,994,000	
10a	Agriculture and Agri-Food – The grants listed in the Estimates and contributions – To authorize the transfer of \$400,000 from Canadian Heritage Vote 5, <i>Appropriation Act No. 1, 2006-2007</i> for the purposes of this Vote and to provide a further amount of	296,721,000	
15a	Pursuant to section 29 of the <i>Financial Administration Act</i> , to authorize the Minister of Agriculture and Agri-Food, on behalf of Her Majesty in right of Canada, in accordance with terms and conditions approved by the Minister of Finance, to guarantee payments of an amount not exceeding, at any one time, in aggregate the sum of \$1,500,000,000 payable in respect of cash advances provided by producer organizations, the Canadian Wheat Board and other lenders under the Spring Credit Advance Program and \$1,500,000,000 payable in respect of cash advances provided by producer organizations, the Canadian Wheat Board and other lenders under the Enhanced Spring Credit Advance Program	1	
			463,346,665
CANADIAN FOOD INSPECTION AGENCY			
30a	Canadian Food Inspection Agency – Operating expenditures and contributions – To authorize the transfer of \$1,700,000 from Public Safety and Emergency Preparedness Vote 10, and \$500,000 from Agriculture and Agri-Food Vote 1, <i>Appropriation Act No. 1, 2006-2007</i> for the purposes of this Vote and to provide a further amount of	76,370,633	
35a	Canadian Food Inspection Agency – Capital expenditures.....	13,420,346	
			89,790,979
CANADIAN GRAIN COMMISSION			
40a	Canadian Grain Commission – Program expenditures.....		251,700
ATLANTIC CANADA OPPORTUNITIES AGENCY			
DEPARTMENT			
1a	Atlantic Canada Opportunities Agency – Operating expenditures – To authorize the transfer of \$402,000 from Treasury Board Vote 1, and \$103,650 from Transport Vote 60, <i>Appropriation Act No. 1, 2006-2007</i> for the purposes of this Vote and to provide a further amount of	2,545,550	
5a	Atlantic Canada Opportunities Agency – Contributions.....	6,949,000	
			9,494,550

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2007)

Vote No.	Service	Amount (\$)	Total (\$)
	ATLANTIC CANADA OPPORTUNITIES AGENCY – <i>Concluded</i>		
	ENTERPRISE CAPE BRETON CORPORATION		
10a	Payments to the Enterprise Cape Breton Corporation.....		5,000
	CANADIAN HERITAGE		
	DEPARTMENT		
1a	Canadian Heritage – Operating expenditures – To authorize the transfer of \$1,730,946 from Privy Council Vote 1, <i>Appropriation Act No. 1, 2006-2007</i> for the purposes of this Vote and to provide a further amount of.....	18,074,762	
5a	Canadian Heritage – The grants listed in the Estimates and contributions – To authorize the transfer of \$20,400,000 from Canadian Heritage Vote 120, and \$200,000 from Human Resources and Skills Development Vote 5, <i>Appropriation Act No. 1, 2006-2007</i> for the purposes of this Vote and to provide a further amount of.....	55,767,536	
			73,842,298
	CANADA COUNCIL FOR THE ARTS		
15a	Payments to the Canada Council for the Arts under section 18 of the <i>Canada Council for the Arts Act</i> , to be used for the furtherance of the objects set out in section 8 of that Act – To authorize the transfer of \$965,000 from Canadian Heritage Vote 5, <i>Appropriation Act No. 1, 2006-2007</i> for the purposes of this Vote and to provide a further amount of.....		20,000,000
	CANADIAN BROADCASTING CORPORATION		
20a	Payments to the Canadian Broadcasting Corporation for operating expenditures – To authorize the transfer of \$2,000,000 from Canadian Heritage Vote 1, <i>Appropriation Act No. 1, 2006-2007</i> for the purposes of this Vote	1	
30a	Payments to the Canadian Broadcasting Corporation for capital expenditures – To authorize the transfer of \$33,730,000 from Canadian Heritage Vote 20, <i>Appropriation Act No. 1, 2006-2007</i> for the purposes of this Vote	1	
			2
	CANADIAN MUSEUM OF CIVILIZATION		
35a	Payments to the Canadian Museum of Civilization for operating and capital expenditures – To authorize the transfer of \$1,554,250 from Canadian Heritage Vote 1, <i>Appropriation Act No. 1, 2006-2007</i> for the purposes of this Vote.....		1
	CANADIAN RADIO-TELEVISION AND TELECOMMUNICATIONS COMMISSION		
45a	Canadian Radio-television and Telecommunications Commission – Program expenditures.....		1,882,300

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2007)

Vote No.	Service	Amount (\$)	Total (\$)
	CANADIAN HERITAGE – <i>Continued</i>		
	LIBRARY AND ARCHIVES OF CANADA		
50a	Library and Archives of Canada – Program expenditures – To authorize the transfer of \$3,485,155 from Canadian Heritage Vote 1, <i>Appropriation Act No. 1, 2006-2007</i> for the purposes of this Vote and to provide a further amount of		1,404,914
	NATIONAL ARTS CENTRE CORPORATION		
55a	Payments to the National Arts Centre Corporation – To authorize the transfer of \$600,000 from Canadian Heritage Vote 1, and \$1,518,323 from Canadian Heritage Vote 5, <i>Appropriation Act No. 1, 2006-2007</i> for the purposes of this Vote		1
	NATIONAL BATTLEFIELDS COMMISSION		
60a	National Battlefields Commission – Program expenditures		833,350
	NATIONAL FILM BOARD		
65a	National Film Board Revolving Fund – Operating expenditures – To authorize the transfer of \$2,470,000 from Canadian Heritage Vote 1 and \$420,000 from Canadian Heritage Vote 5, <i>Appropriation Act No. 1, 2006-2007</i> for the purposes of this Vote and to provide a further amount of		3,214,253
	NATIONAL MUSEUM OF SCIENCE AND TECHNOLOGY		
80a	Payments to the National Museum of Science and Technology for operating and capital expenditures – To authorize the transfer of \$323,620 from Canadian Heritage Vote 1, <i>Appropriation Act No. 1, 2006-2007</i> for the purposes of this Vote		1
	PUBLIC SERVICE COMMISSION		
95a	Public Service Commission – Program expenditures		2,100,944
	STATUS OF WOMEN – OFFICE OF THE CO-ORDINATOR		
110a	Status of Women – Office of the Co-ordinator – Operating expenditures	384,591	
115a	Status of Women – Office of the Co-ordinator – The grants listed in the Estimates – To authorize the transfer of \$115,815 from Canadian Heritage Vote 5, <i>Appropriation Act No. 1, 2006-2007</i> for the purposes of this Vote	1	
			384,592

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2007)

Vote No.	Service	Amount (\$)	Total (\$)
	CANADIAN HERITAGE – <i>Concluded</i>		
	TELEFILM CANADA		
120a	Payments to Telefilm Canada to be used for the purposes set out in the <i>Telefilm Canada Act</i> – To authorize the transfer of \$550,000 from Canadian Heritage Vote 5, <i>Appropriation Act No. 1, 2006-2007</i> for the purposes of this Vote.....		1
	CITIZENSHIP AND IMMIGRATION		
	DEPARTMENT		
1a	Citizenship and Immigration – Operating expenditures – To authorize the transfer of \$1,400,000 from Citizenship and Immigration Vote 5, and \$5,576,200 from Public Safety and Emergency Preparedness Vote 10, <i>Appropriation Act No. 1, 2006-2007</i> for the purposes of this Vote and to provide a further amount of.....	14,663,397	
2a	Citizenship and Immigration – Pursuant to section 25(2) of the <i>Financial Administration Act</i> , to write-off from the Accounts of Canada 3,164 debts due to Her Majesty in Right of Canada amounting to \$986,871 related to immigration loans issued pursuant to section 88 of the <i>Immigration and Refugee Protection Act</i> – To authorize the transfer of \$41,349 from Citizenship and Immigration Vote 1, <i>Appropriation Act No. 1, 2006-2007</i> for the purposes of this Vote and to provide a further amount of.....	945,522	
5a	Citizenship and Immigration – The grants listed in the Estimates	3,000,000	
			18,608,919
	IMMIGRATION AND REFUGEE BOARD OF CANADA		
10a	Immigration and Refugee Board of Canada – Program expenditures.....		3,820,070
	ECONOMIC DEVELOPMENT AGENCY OF CANADA FOR THE REGIONS OF QUEBEC		
1a	Economic Development Agency of Canada for the Regions of Quebec – Operating expenditures.....	721,000	
5a	Economic Development Agency of Canada for the Regions of Quebec – The grants listed in the Estimates and contributions.....	34,255,000	
			34,976,000

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2007)

Vote No.	Service	Amount (\$)	Total (\$)
	ENVIRONMENT		
	DEPARTMENT		
1a	Environment – Operating expenditures – To authorize the transfer of \$1,241,350 from National Defence Vote 5, <i>Appropriation Act No. 1, 2006-2007</i> for the purposes of this Vote and to provide a further amount of.....	36,003,306	
5a	Environment – Capital expenditures – To authorize the transfer of \$6,715,000 from Environment Vote 1, and \$284,000 from National Defence Vote 5, <i>Appropriation Act No. 1, 2006-2007</i> for the purposes of this Vote	1	
10a	Environment – The grants listed in the Estimates and contributions – To authorize the transfer of \$2,432,000 from Environment Vote 1, and \$30,000 from National Defence Vote 1, <i>Appropriation Act No. 1, 2006-2007</i> for the purposes of this Vote	1	
			36,003,308
	CANADIAN ENVIRONMENTAL ASSESSMENT AGENCY		
20a	Canadian Environmental Assessment Agency – Program expenditures – To authorize the transfer of \$167,000 from Environment Vote 1, and \$167,000 from Natural Resources Vote 1, <i>Appropriation Act No. 1, 2006-2007</i> for the purposes of this Vote and to provide a further amount of		1,079,964
	NATIONAL ROUND TABLE ON THE ENVIRONMENT AND THE ECONOMY		
25a	National Round Table on the Environment and the Economy – Program expenditures ..		82,354
	FINANCE		
	DEPARTMENT		
1a	Finance – Operating expenditures		7,648,400
	AUDITOR GENERAL		
20a	Auditor General – Program expenditures		3,128,850
	CANADIAN INTERNATIONAL TRADE TRIBUNAL		
25a	Canadian International Trade Tribunal – Program expenditures		360,859
	FINANCIAL TRANSACTIONS AND REPORTS ANALYSIS CENTRE OF CANADA		
30a	Financial Transactions and Reports Analysis Centre of Canada – Program expenditures.....		8,990,349

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2007)

Vote No.	Service	Amount (\$)	Total (\$)
FISHERIES AND OCEANS			
1a	Fisheries and Oceans – Operating expenditures – To authorize the transfer of \$554,324 from National Defence Vote 1, and \$1,258,245 from National Defence Vote 5, <i>Appropriation Act No. 1, 2006-2007</i> for the purposes of this Vote and to provide a further amount of	123,762,921	
5a	Fisheries and Oceans – Capital expenditures – To authorize the transfer of \$1,360,000 from Indian Affairs and Northern Development Vote 10, <i>Appropriation Act No. 1, 2006-2007</i> for the purposes of this Vote and to provide a further amount of .	48,750,000	
10a	Fisheries and Oceans – The grants listed in the Estimates and contributions – To authorize the transfer of \$3,062,508 from Fisheries and Oceans Vote 1, and \$109,250 from Canadian Heritage Vote 5, <i>Appropriation Act No. 1, 2006-2007</i> for the purposes of this Vote and to provide a further amount of	40,765,300	
			213,278,221
FOREIGN AFFAIRS AND INTERNATIONAL TRADE			
DEPARTMENT			
1a	Foreign Affairs and International Trade – Operating expenditures, including the payment of remuneration and other expenditures subject to the approval of the Governor in Council in connection with the assignment by the Canadian Government of Canadians to the staffs of international organizations and authority to make recoverable advances in amounts not exceeding the amounts of the shares of such organizations of such expenses; authority for the appointment and fixing of salaries by the Governor in Council of High Commissioners, Ambassadors, Ministers Plenipotentiary, Consuls, Representatives on International Commissions, the staff of such officials and other persons to represent Canada in another country; expenditures in respect of the provision of office accommodation for the International Civil Aviation Organization; recoverable expenditures for assistance to and repatriation of distressed Canadian citizens and persons of Canadian domicile abroad, including their dependants; cultural relations and academic exchange programs with other countries; and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received in a fiscal year from, and to offset related expenditures incurred in the fiscal year arising from the provision of services related to: Canadian Business Centres and Canadian Education Centres; training services provided by the Canadian Foreign Service Institute; trade fairs, missions and other international business development services; investment development services; international telecommunication services; departmental publications; other services provided abroad to other government departments, agencies, Crown corporations and other non-federal organizations; specialized consular services; and international youth employment exchange programs – To authorize the transfer of \$3,000,000 from Foreign Affairs and International Trade Vote 5, \$115,659,250 from Foreign Affairs and International Trade Vote 15, \$1,616,363 from Foreign Affairs and International Trade Vote 35, \$3,302,222 from Citizenship and Immigration Vote 1, \$506,970 from Agriculture and Agri-Food Vote 30, \$466,800 from National Defence Vote 1, \$270,600 from Justice Vote 1, and \$187,952 from Finance Vote 1, <i>Appropriation Act No. 1, 2006-2007</i> for the purposes of this Vote and to provide a further amount of	130,288,660	

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2007)

Vote No.	Service	Amount (\$)	Total (\$)
	FOREIGN AFFAIRS AND INTERNATIONAL TRADE – <i>Continued</i>		
	DEPARTMENT – <i>Concluded</i>		
5a	Foreign Affairs and International Trade – Capital expenditures – To authorize the transfer of \$1,361,000 from Foreign Affairs and International Trade Vote 15, \$1,097,000 from Foreign Affairs and International Trade Vote 35, \$2,538,600 from Citizenship and Immigration Vote 1, \$540,200 from National Defence Vote 1, \$460,700 from Agriculture and Agri-Food Vote 30, \$205,400 from Finance Vote 1, and \$11,600 from Justice Vote 1, <i>Appropriation Act No. 1, 2006-2007</i> for the purposes of this Vote and to provide a further amount of.....	23,264,000	
10a	Foreign Affairs and International Trade – The grants listed in the Estimates, contributions, which may include with respect to Canada’s Global Partnership Program (under the <i>G8 Global Partnership</i>), cash payments or the provision of goods, equipment and services for the purpose of assistance to countries of the former Soviet Union; with respect to Canada’s Counter-Terrorism Capacity Building Program, cash payments or the provision of goods, services, equipment and technology for the purpose of counter-terrorism assistance to states and government entities; and, with respect to the Global Peace and Security Program, Human Security Program, and Global Peace Operations Program, cash payments or the provision of goods, services, equipment and technology for the purpose of global peace and security assistance, authority to make commitments for the current fiscal year not exceeding \$30,000,000, in respect of contributions to persons, groups of persons, councils and associations to promote the development of Canadian export sales and authority to pay assessments in the amounts and in the currencies in which they are levied; and authority to pay other amounts specified in the currencies of the countries indicated, notwithstanding that the total of such payments may exceed the equivalent in Canadian dollars, estimated as of October 2005 which is \$718,744,000 – To authorize the transfer of \$4,220,000 from Foreign Affairs and International Trade Vote 1, \$8,182,500 from Foreign Affairs and International Trade Vote 20, \$477,000 from Environment Vote 10, and \$100,000 from Canadian Heritage Vote 1, <i>Appropriation Act No. 1, 2006-2007</i> for the purposes of this Vote and to provide a further amount of.....	16,045,139	
12a	Pursuant to Section 24.1 of the <i>Financial Administration Act</i> to forgive certain debts and obligations due to Her Majesty in Right of Canada in an aggregate amount of US\$110,100,000 (equal to approximately Canadian \$122,201,000) at a nominal rate of exchange of US\$ 1 equals CDN\$ 1.11) and representing a decrease equal to the respective amount indicated below to the principal balances otherwise owed by the following respective debtors: Republic of Cameroon \$2,981,000 Republic of Congo \$1,559,000 Madagascar \$29,408,000 Republic of Rwanda \$4,072,000 United Republic of Tanzania \$58,603,000 Republic of Zambia \$25,578,000	122,201,000	
			291,798,799

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2007)

Vote No.	Service	Amount (\$)	Total (\$)
	FOREIGN AFFAIRS AND INTERNATIONAL TRADE – <i>Concluded</i>		
	CANADIAN INTERNATIONAL DEVELOPMENT AGENCY		
30a	Canadian International Development Agency – Operating expenditures	3,810,565	
35a	Canadian International Development Agency – The grants and contributions listed in the Estimates – To authorize the transfer of \$5,594,558 from Finance Vote 5, <i>Appropriation Act No. 1, 2006-2007</i> for the purposes of this Vote and to provide the further amount of.....	89,489,556	
L40a	The issuance and payment of non-interest bearing, non-negotiable demand notes in an amount not to exceed \$189,921, 644 (\$215,032,000 - \$25,110,356) in accordance with the <i>International Development (Financial Institutions) Assistance Act</i> , for the purpose of contributions to the International Financial Institution Fund Accounts	1	
L50a	Investment contributions pursuant to section 3 of the <i>Canada Fund for Africa Act</i>	19,000,000	
			112,300,122
	INTERNATIONAL DEVELOPMENT RESEARCH CENTRE		
55a	Payments to the International Development Research Centre – To authorize the transfer of \$101,458 from Health Vote 15, and \$2,623,541 from Health Vote 20, <i>Appropriation Act No. 1, 2006-2007</i> for the purposes of this Vote		1
	INTERNATIONAL JOINT COMMISSION		
60a	International Joint Commission – Program expenditures – To authorize the transfer of \$200,000 from Foreign Affairs and International Trade Vote 1, <i>Appropriation Act No. 1, 2006-2007</i> for the purposes of this Vote and to provide a further amount of.....		236,619
	GOVERNOR GENERAL		
1a	Governor General – Program expenditures		320,818
	HEALTH		
	DEPARTMENT		
1a	Health – Operating expenditures – To authorize the transfer of \$400,000 from Health Vote 5, and \$3,910,580 from Health Vote 35, <i>Appropriation Act No. 1, 2006-2007</i> for the purposes of this Vote and to provide a further amount of.....		97,142,511

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2007)

Vote No.	Service	Amount (\$)	Total (\$)
<i>HEALTH – Concluded</i>			
CANADIAN INSTITUTES OF HEALTH RESEARCH			
15a	Canadian Institutes of Health Research – Operating expenditures – To authorize the transfer of \$50,000 from Health Vote 35, and \$12,500 from Health Vote 40, <i>Appropriation Act No. 1, 2006-2007</i> for the purposes of this Vote and to provide a further amount of.....	2,791,545	
20a	Canadian Institutes of Health Research – The grants listed in the Estimates – To authorize the transfer of \$1,635,000 from Health Vote 40, <i>Appropriation Act No. 1, 2006-2007</i> for the purposes of this Vote and to provide a further amount of .	29,125,000	
			31,916,545
HAZARDOUS MATERIALS INFORMATION REVIEW COMMISSION			
25a	Hazardous Materials Information Review Commission – Program expenditures		144,850
PATENTED MEDICINE PRICES REVIEW BOARD			
30a	Patented Medicine Prices Review Board – Program expenditures		5,092,025
PUBLIC HEALTH AGENCY OF CANADA			
35a	Public Health Agency of Canada – Operating expenditures – To authorize the transfer of \$1,433,000 from Health Vote 1, <i>Appropriation Act No. 1, 2006-2007</i> for the purposes of this Vote and to provide a further amount of.....	30,730,105	
40a	Public Health Agency of Canada – The grants listed in the Estimates and contributions – To authorize the transfer of \$293,605 from Canadian Heritage Vote 5, <i>Appropriation Act No. 1, 2006-2007</i> for the purposes of this Vote and to provide a further amount of.....	6,018,366	
			36,748,471
HUMAN RESOURCES AND SKILLS DEVELOPMENT			
DEPARTMENT (HUMAN RESOURCES AND SKILLS DEVELOPMENT)			
1a	Human Resources and Skills Development – Operating expenditures – To authorize the transfer of \$3,077,443 from Privy Council Vote 1, and \$213,000 from Treasury Board Vote 1, <i>Appropriation Act No. 1, 2006-2007</i> for the purposes of this Vote and to provide a further amount of.....	18,360,223	
5a	Human Resources and Skills Development – The grants listed in the Estimates and contributions – To authorize the transfer of \$207,000 from Canadian Heritage Vote 5, <i>Appropriation Act No. 1, 2006-2007</i> for the purposes of this Vote and to provide a further amount of.....	29,348,177	

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2007)

Vote No.	Service	Amount (\$)	Total (\$)
	HUMAN RESOURCES AND SKILLS DEVELOPMENT – <i>Concluded</i>		
	DEPARTMENT (HUMAN RESOURCES AND SKILLS DEVELOPMENT) – <i>Concluded</i>		
7a	Pursuant to subsection 25(2) of the <i>Financial Administration Act</i> , to write off from the Accounts of Canada 33,401 debts due to Her Majesty in right of Canada amounting to \$362,040 related to unrecoverable Canada Student Loans and 228 debts due to Her Majesty in right of Canada amounting to \$61,562 related to the overpayment from the Government Annuities Account – To authorize the transfer of \$61,562 from Human Resources and Skills Development Vote 1, <i>Appropriation Act No. 1, 2006-2007</i> for the purposes of this Vote	362,040	48,070,440
	DEPARTMENT (SOCIAL DEVELOPMENT)		
10a	Human Resources and Skills Development (Social Development) – Operating expenditures – To authorize the transfer of \$3,574,160 from Human Resources and Skills Development Vote 15, and \$2,324,800 from Human Resources and Skills Development Vote 1, <i>Appropriation Act No. 1, 2006-2007</i> for the purposes of this Vote		1
	CANADA INDUSTRIAL RELATIONS BOARD		
20a	Canada Industrial Relations Board – Program expenditures.....		479,500
	CANADA MORTGAGE AND HOUSING CORPORATION		
27a	To increase from \$300,000,000 to \$350,000,000 the limit of the aggregate outstanding insured amount of all insured loans by Canada Mortgage and Housing Corporation, pursuant to paragraph 11(b) of the <i>National Housing Act</i>		1
	INDIAN AFFAIRS AND NORTHERN DEVELOPMENT		
	DEPARTMENT		
1a	Indian Affairs and Northern Development – Operating expenditures – To authorize the transfer of \$5,043,000 from Indian Affairs and Northern Development Vote 45, \$1,400,000 from Privy Council Vote 1, and \$234,547 from Transport Vote 60, <i>Appropriation Act No. 1, 2006-2007</i> for the purposes of this Vote and to provide a further amount of	47,725,547	
10a	Indian Affairs and Northern Development – The grants listed in the Estimates and contributions – To authorize the transfer of \$283,729 from Health Vote 5, and \$200,000 from Canadian Heritage Vote 5, <i>Appropriation Act No. 1, 2006-2007</i> for the purposes of this Vote and to provide a further amount of	120,592,591	

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2007)

Vote No.	Service	Amount (\$)	Total (\$)
	INDIAN AFFAIRS AND NORTHERN DEVELOPMENT – <i>Concluded</i>		
	DEPARTMENT – <i>Concluded</i>		
15a	Payments to Canada Post Corporation	13,300,000	
20a	Office of the Federal Interlocutor for Métis and non-Status Indians – Operating expenditures.....	247,900	
L30a	Loans to native claimants	8,500,000	
			190,366,038
	CANADIAN POLAR COMMISSION		
40a	Canadian Polar Commission – Program expenditures		44,250
	INDIAN SPECIFIC CLAIMS COMMISSION		
45a	Indian Specific Claims Commission – Program expenditures		6,135,750
	OFFICE OF INDIAN RESIDENTIAL SCHOOLS RESOLUTION OF CANADA		
52a	Office of Indian Residential Schools Resolution of Canada – Operating expenditures – To authorize the transfer of \$147,153,750 from Canadian Heritage Vote 85, <i>Appropriation Act No. 1, 2006-2007</i> for the purposes of this Vote and to provide a further amount of	45,604,750	
54a	Office of Indian Residential Schools Resolution of Canada – Contributions – To authorize the transfer of \$4,500,000 from Canadian Heritage Vote 90, <i>Appropriation Act No. 1, 2006-2007</i> for the purposes of this Vote	1	
			45,604,751
	INDUSTRY		
	DEPARTMENT		
1a	Industry – Operating expenditures – To authorize the transfer of \$474,763 from Privy Council Vote 1, \$60,504 from Transport Vote 60, and \$50,000 from Canadian Heritage Vote 5, <i>Appropriation Act No. 1, 2006-2007</i> for the purposes of this Vote and to provide a further amount of	44,911,661	
5a	Industry – Capital expenditures – To authorize the transfer of \$20,363,338 from Industry Vote 1, <i>Appropriation Act No. 1, 2006-2007</i> for the purposes of this Vote	1	
10a	Industry – The grants listed in the Estimates and contributions – To authorize the transfer of \$14,465,000 from Industry Vote 1, \$150,000 from Industry Vote 55, \$4,565,000 from Foreign Affairs and International Trade Vote 35, and \$1,127,000 from Economic Development Agency of Canada for the Regions of Quebec Vote 5, <i>Appropriation Act No. 1, 2006-2007</i> for the purposes of this Vote and to provide a further amount of	88,949,852	
			133,861,514

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(Appropriations for the fiscal year ending March 31, 2007)

Vote No.	Service	Amount (\$)	Total (\$)
INDUSTRY – <i>Continued</i>			
CANADIAN SPACE AGENCY			
25a	Canadian Space Agency – Operating expenditures – To authorize the transfer of \$150,000 from Transport Vote 1, <i>Appropriation Act No. 1, 2006-2007</i> for the purposes of this Vote and to provide a further amount of	7,132,555	
30a	Canadian Space Agency – Capital expenditures	1,640,000	
35a	Canadian Space Agency – The grants listed in the Estimates – To authorize the transfer of \$1,380,000 from Industry Vote 25, <i>Appropriation Act No. 1, 2006-2007</i> for the purposes of this Vote	1	
			8,772,556
COMPETITION TRIBUNAL			
45a	Competition Tribunal – Program expenditures		9,953
COPYRIGHT BOARD			
50a	Copyright Board – Program expenditures		110,300
NATIONAL RESEARCH COUNCIL OF CANADA			
55a	National Research Council of Canada – Operating expenditures	47,341,858	
60a	National Research Council of Canada – Capital expenditures – To authorize the transfer of \$1,982,000 from Industry Vote 55, and \$1,000,000 from Economic Development Agency of Canada for the Regions of Quebec Vote 5, <i>Appropriation Act No. 1, 2006-2007</i> for the purposes of this Vote and to provide a further amount of	945,000	
65a	National Research Council of Canada – The grants listed in the Estimates and contributions – To authorize the transfer of \$6,306,000 from Industry Vote 10, \$446,999 from Industry Vote 55, and \$2,570,000 from Economic Development Agency of Canada for the Regions of Quebec Vote 5, <i>Appropriation Act No. 1, 2006-2007</i> for the purposes of this Vote	1	
			48,286,859
NATURAL SCIENCES AND ENGINEERING RESEARCH COUNCIL			
70a	Natural Sciences and Engineering Research Council – Operating expenditures	2,753,050	
75a	Natural Sciences and Engineering Research Council – The grants listed in the Estimates	16,150,000	
			18,903,050

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2007)

Vote No.	Service	Amount (\$)	Total (\$)
	INDUSTRY – <i>Concluded</i>		
	SOCIAL SCIENCES AND HUMANITIES RESEARCH COUNCIL		
80a	Social Sciences and Humanities Research Council – Operating expenditures	1,055,550	
85a	Social Sciences and Humanities Research Council – The grants listed in the Estimates – To authorize the transfer of \$487,264 from Canadian Heritage Vote 5, and \$273,750 from Citizenship and Immigration Vote 1, <i>Appropriation Act No. 1, 2006-2007</i> for the purposes of this Vote and to provide a further amount of	45,326,300	
			46,381,850
	STATISTICS CANADA		
95a	Statistics Canada – Program expenditures – To authorize the transfer of \$355,523 from Canadian Heritage Vote 1, <i>Appropriation Act No. 1, 2006-2007</i> for the purposes of this Vote and to provide a further amount of		29,570,074
	JUSTICE		
	DEPARTMENT		
1a	Justice – Operating expenditures	24,768,646	
5a	Justice – The grants listed in the Estimates and contributions	46,605,000	
			71,373,646
	CANADIAN HUMAN RIGHTS COMMISSION		
10a	Canadian Human Rights Commission – Program expenditures		964,450
	CANADIAN HUMAN RIGHTS TRIBUNAL		
15a	Canadian Human Rights Tribunal – Program expenditures		178,523
	COMMISSIONER FOR FEDERAL JUDICIAL AFFAIRS		
20a	Commissioner for Federal Judicial Affairs – Operating expenditures	159,929	
25a	Commissioner for Federal Judicial Affairs – Canadian Judicial Council – Operating expenditures	262,950	
			422,879
	COURTS ADMINISTRATION SERVICE		
30a	Courts Administration Service – Program expenditures		2,051,249

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2007)

Vote No.	Service	Amount (\$)	Total (\$)
	JUSTICE – <i>Concluded</i>		
	OFFICES OF THE INFORMATION AND PRIVACY COMMISSIONERS OF CANADA		
40a	Offices of the Information and Privacy Commissioners of Canada – Office of the Information Commissioner of Canada – Program expenditures	42,571	
45a	Offices of the Information and Privacy Commissioners of Canada – Office of the Privacy Commissioner of Canada – Program expenditures	196,250	
			238,821
	SUPREME COURT OF CANADA		
50a	Supreme Court of Canada – Program expenditures		2,445,350
	NATIONAL DEFENCE DEPARTMENT		
1a	National Defence – Operating expenditures – To authorize the transfer of \$1,387,088 from Industry Vote 85, \$918,800 from Fisheries and Oceans Vote 1, and \$339,946 from Industry Vote 75, <i>Appropriation Act No. 1, 2006-2007</i> for the purposes of this Vote and to provide a further amount of	826,892,725	
5a	National Defence – Capital expenditures – To authorize the transfer of \$3,000,000 from Western Economic Diversification Vote 5, <i>Appropriation Act No. 1, 2006-2007</i> for the purposes of this Vote and to provide a further amount of	247,082,794	
10a	National Defence – The grants listed in the Estimates and contributions	263,327	
11a	Pursuant to section 24.1 of the <i>Financial Administration Act</i> , to forgive a debt due by Mr. R.P. Thompson to Her Majesty in Right of Canada amounting to \$1,766.11 – To authorize the transfer of \$1,766 from National Defence Vote 1, <i>Appropriation Act No. 1, 2006-2007</i> for the purposes of this Vote	1	
12a	Pursuant to section 24.1(1)(b) of the <i>Financial Administration Act</i> , to forgive a debt due by Parc Downsview Park Inc. to Her Majesty in Right of Canada amounting to \$15,059,000	1	
			1,074,238,848
	NATURAL RESOURCES DEPARTMENT		
1a	Natural Resources – Operating expenditures	111,717,415	
10a	Natural Resources – The grants listed in the Estimates and contributions	21,661,710	
			133,379,125
	ATOMIC ENERGY OF CANADA LIMITED		
15a	Payments to Atomic Energy of Canada Limited for operating and capital expenditures		8,400,000

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2007)

Vote No.	Service	Amount (\$)	Total (\$)
	NATURAL RESOURCES – <i>Concluded</i>		
	CANADIAN NUCLEAR SAFETY COMMISSION		
20a	Canadian Nuclear Safety Commission – Program expenditures.....	.....	10,671,756
	NATIONAL ENERGY BOARD		
30a	National Energy Board – Program expenditures.....	.....	724,597
	PARLIAMENT		
	HOUSE OF COMMONS		
5a	House of Commons – Program expenditures.....	.....	2,905,895
	LIBRARY OF PARLIAMENT		
10a	Library of Parliament – Program expenditures.....	.....	623,000
	PRIVY COUNCIL		
	DEPARTMENT		
1a	Privy Council – Program expenditures.....	.....	16,435,412
	CANADIAN TRANSPORTATION ACCIDENT INVESTIGATION AND SAFETY BOARD		
10a	Canadian Transportation Accident Investigation and Safety Board – Program expenditures.....	.....	1,673,856
	COMMISSIONER OF OFFICIAL LANGUAGES		
20a	Commissioner of Official Languages – Program expenditures.....	.....	813,950
	PUBLIC SAFETY AND EMERGENCY PREPAREDNESS		
	DEPARTMENT		
1a	Public Safety and Emergency Preparedness – Operating expenditures – To authorize the transfer of \$491,567 from Privy Council Vote 1, <i>Appropriation Act No. 1, 2006-2007</i> for the purposes of this Vote and to provide a further amount of.....	.....	3,426,190

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2007)

Vote No.	Service	Amount (\$)	Total (\$)
	PUBLIC SAFETY AND EMERGENCY PREPAREDNESS – <i>Continued</i>		
	CANADIAN SECURITY INTELLIGENCE SERVICE		
35a	Canadian Security Intelligence Service – Program expenditures.....		8,863,116
	CORRECTIONAL SERVICE		
40a	Correctional Service – Penitentiary Service and National Parole Service – Operating expenditures.....		33,567,818
	NATIONAL PAROLE BOARD		
50a	National Parole Board – Program expenditures – To authorize the transfer of \$39,040 from Public Safety and Emergency Preparedness Vote 40, <i>Appropriation Act No. 1, 2006-2007</i> for the purposes of this Vote and to provide a further amount of..		1,659,989
	OFFICE OF THE CORRECTIONAL INVESTIGATOR		
55a	Office of the Correctional Investigator – Program expenditures		127,900
	ROYAL CANADIAN MOUNTED POLICE		
60a	Law Enforcement – Operating expenditures and authority to expend revenue received during the fiscal year – To authorize the transfer of \$1,296,944 from National Defence Vote 1, \$313,242 from National Defence Vote 5, and \$36,164,875 from Foreign Affairs and International Trade Vote 35, <i>Appropriation Act No. 1, 2006-2007</i> for the purposes of this Vote and to provide a further amount of.....	217,252,863	
61a	Canadian Firearms Centre – Operating expenditures, excluding those for registration activities and functions – To authorize the transfer of \$38,052,750 from Public Safety and Emergency Preparedness Vote 20, <i>Appropriation Act No. 1, 2006-2007</i> for the purposes of this Vote	1	
62a	Canadian Firearms Centre – Operating expenditures for registration activities and functions – To authorize the transfer of \$10,990,500 from Public Safety and Emergency Preparedness Vote 25, <i>Appropriation Act No. 1, 2006-2007</i> for the purposes of this Vote	1	

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2007)

Vote No.	Service	Amount (\$)	Total (\$)
	PUBLIC SAFETY AND EMERGENCY PREPAREDNESS – <i>Concluded</i>		
	ROYAL CANADIAN MOUNTED POLICE – <i>Concluded</i>		
65a	Law Enforcement – Capital expenditures – To authorize the transfer of \$80,000 from National Defence Vote 5, and \$58, 125 from Foreign Affairs and International Trade Vote 35, <i>Appropriation Act No. 1, 2006-2007</i> for the purposes of this Vote and to provide a further amount of	33,846,030	
70a	Law Enforcement – Contributions – To authorize the transfer of \$10,500,000 from Public Safety and Emergency Preparedness Vote 30, <i>Appropriation Act No. 1, 2006-2007</i> for the purposes of this Vote	1	251,098,896
	ROYAL CANADIAN MOUNTED POLICE EXTERNAL REVIEW COMMITTEE		
75a	Royal Canadian Mounted Police External Review Committee – Program expenditures		85,354
	ROYAL CANADIAN MOUNTED POLICE PUBLIC COMPLAINTS COMMISSION		
80a	Royal Canadian Mounted Police Public Complaints Commission – Program expenditures		371,200
	PUBLIC WORKS AND GOVERNMENT SERVICES		
1a	Public Works and Government Services – Operating expenditures – To authorize the transfer of \$2,877,360 from Public Works and Government Services Vote 5, \$235,600 from Human Resources and Skills Development Vote 1, and \$26,000 from Treasury Board Vote 1, <i>Appropriation Act No. 1, 2006-2007</i> for the purposes of this Vote and to provide a further amount of	107,473,862	
5a	Public Works and Government Services – Capital expenditures – To authorize the transfer of \$13,479,000 from Public Works and Government Services Vote 1, <i>Appropriation Act No. 1, 2006-2007</i> for the purposes of this Vote and to provide a further amount of	10,554,000	
10a	The grants listed in the Estimates	41,670,000	159,697,862
	TRANSPORT DEPARTMENT		
1a	Transport – Operating expenditures – To authorize the transfer of \$1,224,834 from Transport Vote 55, \$394,899 from Transport Vote 60, \$1,955,580 from National Defence Vote 1, \$797,576 from National Defence Vote 5, and \$756,000 from Canada Revenue Agency Vote 1, <i>Appropriation Act No. 1, 2006-2007</i> for the purposes of this Vote and to provide a further amount of	47,068,532	
5a	Transport – Capital expenditures	2,669,500	
10a	Transport – Contributions	3,967,161	

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2007)

Vote No.	Service	Amount (\$)	Total (\$)
	TRANSPORT – <i>Concluded</i>		
	DEPARTMENT – <i>Concluded</i>		
15a	Payments to the Jacques Cartier and Champlain Bridges Inc.	1,800,000	
30a	Payments to the Canadian Air Transport Security Authority	65,600,000	
33a	Payments to the Federal Bridge Corporation Limited to replace the deteriorating North Channel span of the Seaway International Bridge and related infrastructure improvements	200,000	
			121,305,193
	CANADIAN TRANSPORTATION AGENCY		
40a	Canadian Transportation Agency – Program expenditures		1,048,550
	NATIONAL CAPITAL COMMISSION		
45a	Payment to the National Capital Commission for operating expenditures – To authorize the transfer of \$15,775 from Transport Vote 1, <i>Appropriation Act No. 1, 2006-2007</i> for the purposes of this Vote and to provide a further amount of	1,104,652	
50a	Payment to the National Capital Commission for capital expenditures	1,222,000	
			2,326,652
	OFFICE OF INFRASTRUCTURE OF CANADA		
55a	Office of Infrastructure of Canada – Operating expenditures	3,715,700	
60a	Office of Infrastructure of Canada – Contributions.....	279,009,289	
			282,724,989
	TRANSPORTATION APPEAL TRIBUNAL OF CANADA		
80a	Transportation Appeal Tribunal of Canada – Program expenditures – To authorize the transfer of \$173,000 from Transport Vote 1, <i>Appropriation Act No. 1, 2006-2007</i> for the purposes of this Vote and to provide a further amount of		58,650
	TREASURY BOARD		
	SECRETARIAT		
1a	Treasury Board Secretariat – Operating expenditures and authority to expend revenues received during the fiscal year arising from activities of the Treasury Board Secretariat – To authorize the transfer of \$6,092,432 from Privy Council Vote 1 and \$1,084,000 from Citizenship and Immigration Vote 1, <i>Appropriation Act No. 1, 2006-2007</i> for the purposes of this Vote and to provide a further amount of .	9,516,736	
2a	Treasury Board Secretariat – Contributions – To authorize the transfer of \$230,000 from Treasury Board Vote 1, and \$86,039,000 from Citizenship and Immigration Vote 5, <i>Appropriation Act No. 1, 2006-2007</i> for the purposes of this Vote.....	1	

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2007)

Vote No.	Service	Amount (\$)	Total (\$)
	TREASURY BOARD – <i>Concluded</i>		
	SECRETARIAT – <i>Concluded</i>		
15a	Compensation Adjustments – Subject to the approval of the Treasury Board, to supplement other appropriations, that may need to be partially or fully funded, as a result of adjustments made to terms and conditions of service or employment of the public service including members of the RCMP and the Canadian Forces ...	407,994,000	
20a	Public Service Insurance	3,046,228	
			420,556,965
	OFFICE OF THE REGISTRAR OF LOBBYISTS		
27a	Office of the Registrar of Lobbyists – Program expenditures – To authorize the transfer of \$13,000 from Industry Vote 1, <i>Appropriation Act No. 1, 2006-2007</i> for the purposes of this Vote and to provide a further amount of.....		2,838,666
	PUBLIC SERVICE HUMAN RESOURCES MANAGEMENT AGENCY OF CANADA		
30a	Public Service Human Resources Management Agency of Canada – Program expenditures – To authorize the transfer of \$166,898 from Privy Council Vote 1, <i>Appropriation Act No. 1, 2006-2007</i> for the purposes of this Vote and to provide a further amount of.....		788,237
	VETERANS AFFAIRS		
1a	Veterans Affairs – Operating expenditures – To authorize the transfer of \$1,705,000 from Canadian Heritage Vote 1, <i>Appropriation Act No. 1, 2006-2007</i> for the purposes of this Vote and to provide a further amount of.....	4,035,592	
5a	Veterans Affairs – Capital expenditures.....	1,000,000	
10a	Veterans Affairs – The grants listed in the Estimates	79,500,000	
15a	Veterans Affairs – Veterans Review and Appeal Board – Operating expenditures.....	432,594	
			84,968,186
	WESTERN ECONOMIC DIVERSIFICATION		
1a	Western Economic Diversification – Operating expenditures – To authorize the transfer of \$209,000 from Public Works and Government Services Vote 1, and \$110,000 from Treasury Board Vote 1, <i>Appropriation Act No. 1, 2006-2007</i> for the purposes of this Vote and to provide a further amount of.....	833,270	
5a	Western Economic Diversification – The grants listed in the Estimates and contributions – To authorize the transfer of \$2,500,000 from Public Safety and Emergency Preparedness Vote 65, and \$330,000 from Canadian Heritage Vote 5, <i>Appropriation Act No. 1, 2006-2007</i> for the purposes of this Vote and to provide a further amount of.....	35,798,658	
			36,631,928
			4,886,514,191

Proposed Schedule 2 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2007 that may be charged to the following fiscal year ending March 31)

Vote No.	Service	Amount (\$)	Total (\$)
	CANADA REVENUE AGENCY		
1a	Canada Revenue Agency – Program expenditures – To authorize the transfer of \$18,166,000 from Human Resources and Skills Development Vote 10, <i>Appropriation Act No. 1, 2006-2007</i> for the purposes of this Vote and to provide a further amount of.....		66,943,698
	ENVIRONMENT		
	PARKS CANADA AGENCY		
30a	Parks Canada Agency – Program expenditures – To authorize the transfer of \$1,273,500 from Canadian Heritage Vote 1, and \$74,000 from National Defence Vote 1, and \$269,187 from National Defence Vote 5, <i>Appropriation Act No. 1, 2006-2007</i> for the purposes of this Vote and to provide a further amount of.....		5,536,958
	PUBLIC SAFETY AND EMERGENCY PREPAREDNESS		
	CANADA BORDER SERVICES AGENCY		
10a	Canada Border Services Agency – Operating expenditures – To authorize the transfer of \$373,500 from Citizenship and Immigration Vote 1, \$689,995 from National Defence Vote 1, and \$60,000 from National Defence Vote 5, <i>Appropriation Act No. 1, 2006-2007</i> for the purposes of this Vote and to provide a further amount of .	118,923,697	
15a	Canada Border Services Agency – Capital expenditures	20,950,850	
			139,874,547
			212,355,203

Statutory Items in these Supplementary Estimates

Department or Agency	These Supplementary Estimates (\$)
AGRICULTURE AND AGRI-FOOD	
Department	
Contributions in support of Business Risk Management Programs under the Agricultural Policy Framework – Canadian Agricultural Income Stabilization Program	47,400,000
Grants and contributions in support of amendments to inventory valuation under the Canadian Agricultural Income Stabilization Program	873,000,000
CANADA REVENUE AGENCY	
Payments to private collection agencies pursuant to Section 17.1 of the <i>Financial Administration Act</i>	18,503,000
CANADIAN HERITAGE	
National Battlefields Commission	
Expenditures pursuant to paragraph 29.1 (1) of the <i>Financial Administration Act</i>	100,000
FINANCE	
Department	
Territorial Financing (Part I.1 – <i>Federal-Provincial Fiscal Arrangements Act</i> and <i>Budget Implementation Act, 2006</i>)	47,899,000
Payments to International Development Association (R.S., 1985, c. B-7)	1,000
Purchase of Domestic Coinage	42,900,000
Interest and Other Costs	393,000,000
Fiscal Equalization (Part I – <i>Federal-Provincial Fiscal Arrangements Act</i>)	253,600,000
Youth Allowances Recovery (<i>Federal-Provincial Fiscal Revision Act, 1964</i>)	69,000,000
Alternative Payments for Standing Programs (Part VI – <i>Federal-Provincial Fiscal Arrangements Act</i>)	125,000,000
HUMAN RESOURCES AND SKILLS DEVELOPMENT	
Department (Human Resources and Skills Development)	
Labour adjustment benefits in accordance with the terms and conditions prescribed by the Governor in Council to assist workers who have been laid off as a result of import competition, industrial restructuring, or severe economic disruption in an industry or region	(22,000)
Department (Social Development)	
Old Age Security Payments (R.S., 1985 c. O-9)	(10,000,000)
Guaranteed Income Supplement Payments (R.S., 1985 c. O-9)	42,000,000
Allowance Payments (R.S., 1985 c. O-9)	17,000,000
Early learning and child care payments to Provinces and Territories	650,000,000
Universal Child Care Benefit Payments	1,610,000,000
Payments to private collection agencies pursuant to Section 17.1 of the <i>Financial Administration Act</i>	(18,503,000)

Statutory Items in these Supplementary Estimates

Department or Agency	These Supplementary Estimates (\$)
Canada Mortgage and Housing Corporation	
EnerGuide for Low-Income Households	5,200,000
PARLIAMENT	
House of Commons	
Members of the House of Commons – Salaries and allowances of Officers and Members of the House of Commons under the <i>Parliament of Canada Act</i> and contributions to the Members of Parliament Retiring Allowances Account and the Members of Parliament Retirement Compensation Arrangements Account	2,300,700
TRANSPORT	
Office of Infrastructure of Canada	
Public Transit Fund	19,112,014
Total	4,187,490,714

Summary of Changes to Voted Appropriations

Department or Agency

(Thousands of dollars)

AGRICULTURE AND AGRI-FOOD

Department

Canadian Food Inspection Agency.....

Canadian Grain Commission.....

ATLANTIC CANADA OPPORTUNITIES AGENCY

Department

Enterprise Cape Breton Corporation

CANADA REVENUE AGENCY

CANADIAN HERITAGE

Department

Canada Council for the Arts.....

Canadian Broadcasting Corporation

Canadian Museum of Civilization.....

Canadian Radio-television and Telecommunications Commission.....

Library and Archives of Canada

National Arts Centre Corporation

National Battlefields Commission.....

National Film Board.....

National Museum of Science and Technology.....

Office of Indian Residential Schools Resolution of Canada.....

Public Service Commission.....

Status of Women – Office of the Co-ordinator

Telefilm Canada

CITIZENSHIP AND IMMIGRATION

Department

Immigration and Refugee Board of Canada.....

ECONOMIC DEVELOPMENT AGENCY OF CANADA FOR THE REGIONS OF QUEBEC

ENVIRONMENT

Department

Canadian Environmental Assessment Agency.....

National Round Table on the Environment and the Economy.....

Parks Canada Agency.....

FINANCE

Department

Auditor General.....

Canadian International Trade Tribunal

Financial Transactions and Reports Analysis Centre of Canada

FISHERIES AND OCEANS

Vote Number	Gross Amount	Less: Spending Authorities Available				Net Amount***
		2005 Expenditure Review Savings – Procurement*	2006 Expenditure Restraint**	Other Available Spending Authorities	Total Available Spending Authorities	
1a	166,432	4,300	500	.....	4,800	161,632
5a	4,994	.....	.....	.....	.....	4,994
10a	341,421	.....	5,000	39,700	44,700	296,721
15a	.....	.....	.....	.....	.....	.....
30a	80,291	1,920	2,000	.....	3,920	76,371
35a	13,420	.....	.....	.....	.....	13,420
40a	272	20	.....	.....	20	252
1a	3,940	670	725	.....	1,395	2,545
5a	6,949	.....	.....	.....	.....	6,949
10a	5	.....	.....	.....	.....	5
1a	74,712	7,070	698	.....	7,768	66,944
1a	20,831	1,750	1,006	.....	2,756	18,075
5a	62,720	.....	5,117	1,836	6,953	55,767
15a	20,000	.....	.....	.....	.....	20,000
20a	.....	.....	.....	.....	.....	.....
30a	.....	.....	.....	.....	.....	.....
35a	.....	.....	.....	.....	.....	.....
45a	1,882	.....	.....	.....	.....	1,882
50a	2,641	610	.....	626	1,236	1,405
55a	.....	.....	.....	.....	.....	.....
60a	843	10	.....	.....	10	833
65a	3,404	190	.....	.....	190	3,214
80a	.....	.....	.....	.....	.....	.....
85a	.....	.....	.....	.....	.....	.....
90a	.....	.....	.....	.....	.....	.....
95a	3,808	460	.....	1,247	1,707	2,101
110a	425	40	.....	.....	40	385
115a	.....	.....	.....	.....	.....	.....
120a	.....	.....	.....	.....	.....	.....
1a	17,438	2,220	500	55	2,775	14,663
2a	946	.....	.....	.....	.....	946
5a	3,000	.....	.....	.....	.....	3,000
10a	4,350	530	.....	.....	530	3,820
1a	1,736	290	725	.....	1,015	721
5a	39,507	.....	5,252	.....	5,252	34,255
1a	40,724	4,720	.....	.....	4,720	36,004
5a	.....	.....	.....	.....	.....	.....
10a	518	.....	1,700	50	1,750	(1,232)
20a	1,080	.....	.....	.....	.....	1,080
25a	112	30	.....	.....	30	82
30a	14,320	2,690	3,045	3,048	8,783	5,537
1a	8,358	710	.....	.....	710	7,648
5a	.....	.....	.....	.....	.....	.....
20a	3,129	.....	.....	.....	.....	3,129
25a	381	20	.....	.....	20	361
30a	9,420	430	.....	.....	430	8,990
1a	131,984	8,020	.....	200	8,220	123,764
5a	48,750	.....	.....	.....	.....	48,750
10a	40,765	.....	.....	.....	.....	40,765

*/**/** See footnotes on page 73.

Summary of Changes to Voted Appropriations

Department or Agency

(Thousands of dollars)

FOREIGN AFFAIRS AND INTERNATIONAL TRADE

Department

Foreign Affairs and International Trade (International Trade) – Department

Canadian International Development Agency

International Development Research Centre

International Joint Commission

GOVERNOR GENERAL

HEALTH

Department

Canadian Institutes of Health Research

Hazardous Materials Information Review Commission

Patented Medicine Prices Review Board

Public Health Agency of Canada

HUMAN RESOURCES AND SKILLS DEVELOPMENT

Department (Human Resources and Skills Development)

Department (Social Development)

Canada Industrial Relations Board

Canada Mortgage and Housing Corporation

Canadian Centre for Occupational Health and Safety

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT

Department

Canadian Polar Commission

Indian Specific Claims Commission

Office of Indian Residential Schools Resolution of Canada

INDUSTRY

Department

Canadian Space Agency

Competition Tribunal

Copyright Board

National Research Council of Canada

Natural Sciences and Engineering Research Council

Vote Number	Gross Amount	Less: Spending Authorities Available				Net Amount***
		2005 Expenditure Review Savings – Procurement*	2006 Expenditure Restraint**	Other Available Spending Authorities	Total Available Spending Authorities	
1a	146,869	7,520	9,060	.....	16,580	130,289
5a	23,264	.....	.....	.....	.....	23,264
10a	18,144	.....	1,919	180	2,099	16,045
12a	122,201	.....	.....	.....	.....	122,201
15a	.....	.....	.....	.....	.....	.....
20a	.....	.....	.....	.....	.....	.....
30a	5,996	1,460	725	.....	2,185	3,811
35a	139,489	.....	.....	50,000	50,000	89,489
L40a	.....	.....	.....	.....	.....	.....
L50a	19,000	.....	.....	.....	.....	19,000
55a	.....	.....	.....	.....	.....	.....
60a	257	20	.....	.....	20	237
1a	371	50	.....	.....	50	321
1a	107,158	4,630	5,385	.....	10,015	97,143
5a	6,979	.....	17,590	.....	17,590	(10,611)
15a	3,111	320	.....	.....	320	2,791
20a	29,125	.....	.....	.....	.....	29,125
25a	145	.....	.....	.....	.....	145
30a	5,092	.....	.....	.....	.....	5,092
35a	31,920	1,190	.....	.....	1,190	30,730
40a	6,018	.....	.....	.....	.....	6,018
1a	26,329	1,796	3,564	2,609	7,969	18,360
5a	52,148	.....	22,800	.....	22,800	29,348
7a	362	.....	.....	.....	.....	362
10a	14,231	3,051	5,606	5,574	14,231	.....
15a	.....	.....	2,200	.....	2,200	(2,200)
20a	510	30	.....	.....	30	480
25a	7,500	.....	30,000	.....	30,000	(22,500)
27a	.....	.....	.....	.....	.....	.....
35a	30	20	.....	10	30	.....
1a	54,857	4,720	2,412	.....	7,132	47,725
10a	125,271	.....	.....	4,679	4,679	120,592
15a	13,300	.....	.....	.....	.....	13,300
20a	248	.....	.....	.....	.....	248
L30a	8,500	.....	.....	.....	.....	8,500
40a	44	.....	.....	.....	.....	44
45a	6,136	.....	.....	.....	.....	6,136
52a	45,605	.....	.....	.....	.....	45,605
54a	.....	.....	.....	.....	.....	.....
1a	51,670	5,340	898	521	6,759	44,911
5a	.....	.....	.....	.....	.....	.....
10a	133,974	.....	28,000	17,024	45,024	88,950
25a	10,303	3,170	.....	.....	3,170	7,133
30a	1,640	.....	.....	.....	.....	1,640
35a	.....	.....	.....	.....	.....	.....
45a	12	.....	.....	2	2	10
50a	110	.....	.....	.....	.....	110
55a	49,939	2,210	.....	387	2,597	47,342
60a	945	.....	.....	.....	.....	945
65a	.....	.....	.....	.....	.....	.....
70a	3,023	270	.....	.....	270	2,753
75a	16,150	.....	.....	.....	.....	16,150

*/ **/**** See footnotes on page 73.

Summary of Changes to Voted Appropriations

Department or Agency

(Thousands of dollars)

Social Sciences and Humanities Research Council	
Statistics Canada.....	
JUSTICE	
Department	
Canadian Human Rights Commission	
Canadian Human Rights Tribunal	
Commissioner for Federal Judicial Affairs	
Courts Administration Service	
Law Commission of Canada	
Offices of the Information and Privacy Commissioners of Canada.....	
Supreme Court of Canada	
NATIONAL DEFENCE	
Department	
Military Police Complaints Commission	
NATURAL RESOURCES	
Department	
Atomic Energy of Canada Limited	
Canadian Nuclear Safety Commission.....	
National Energy Board.....	
PARLIAMENT	
House of Commons	
Library of Parliament	
PRIVY COUNCIL	
Department	
Canadian Intergovernmental Conference Secretariat.....	
Canadian Transportation Accident Investigation and Safety Board	
Commissioner of Official Languages.....	
PUBLIC SAFETY AND EMERGENCY PREPAREDNESS	
Department	
Canada Border Services Agency	
Canadian Firearms Centre.....	
Canadian Security Intelligence Service.....	
Correctional Service	
National Parole Board	
Office of the Correctional Investigator	
Royal Canadian Mounted Police.....	
Royal Canadian Mounted Police External Review Committee	
Royal Canadian Mounted Police Public Complaints Commission	
PUBLIC WORKS AND GOVERNMENT SERVICES.....	

Vote Number	Gross Amount	Less: Spending Authorities Available				Net Amount***
		2005 Expenditure Review Savings – Procurement*	2006 Expenditure Restraint**	Other Available Spending Authorities	Total Available Spending Authorities	
80a	1,106	50	.....	.....	50	1,056
85a	45,759	.....	433	.....	433	45,326
95a	47,010	2,440	15,000	.....	17,440	29,570
1a	26,439	1,670	.....	.....	1,670	24,769
5a	46,605	.....	.....	.....	.....	46,605
10a	1,004	40	.....	.....	40	964
15a	189	10	.....	.....	10	179
20a	160	.....	.....	.....	.....	160
25a	263	.....	.....	.....	.....	263
30a	2,341	290	.....	.....	290	2,051
35a	148	20	1,000	.....	1,020	(872)
40a	43	.....	.....	.....	.....	43
45a	196	.....	.....	.....	.....	196
50a	2,495	50	.....	.....	50	2,445
1a	898,306	62,310	.....	9,103	71,413	826,893
5a	247,083	.....	.....	.....	.....	247,083
10a	272	.....	.....	9	9	263
11a	.....	.....	.....	.....	.....	.....
12a	.....	.....	.....	.....	.....	.....
20a	.....	10	.....	.....	10	(10)
1a	123,078	3,420	2,941	5,000	11,361	111,717
10a	24,868	.....	2,684	522	3,206	21,662
15a	8,400	.....	.....	.....	.....	8,400
20a	11,062	390	.....	.....	390	10,672
30a	795	70	.....	.....	70	725
5a	2,906	.....	.....	.....	.....	2,906
10a	623	.....	.....	.....	.....	623
1a	22,548	780	5,333	.....	6,113	16,435
5a	.....	20	.....	.....	20	(20)
10a	1,804	60	.....	70	130	1,674
20a	814	.....	.....	.....	.....	814
1a	6,631	430	775	2,000	3,205	3,426
5a	.....	.....	3,600	.....	3,600	(3,600)
10a	156,351	4,100	.....	33,328	37,428	118,923
15a	20,951	.....	.....	.....	.....	20,951
20a	.....	.....	.....	.....	.....	.....
25a	.....	.....	.....	.....	.....	.....
30a	.....	.....	.....	.....	.....	.....
35a	8,863	.....	.....	.....	.....	8,863
40a	39,458	5,890	.....	.....	5,890	33,568
50a	1,710	50	.....	.....	50	1,660
55a	128	.....	.....	.....	.....	128
60a	225,053	7,800	.....	.....	7,800	217,253
61a	2,478	.....	3,000	6,059	9,059	(6,581)
62a	728	.....	.....	2,641	2,641	(1,913)
65a	33,846	.....	.....	.....	.....	33,846
70a	.....	.....	.....	1,300	1,300	(1,300)
75a	85	.....	.....	.....	.....	85
80a	371	.....	.....	.....	.....	371
1a	143,423	22,245	1,156	12,549	35,950	107,473
5a	13,439	2,885	.....	.....	2,885	10,554
10a	44,120	.....	2,450	.....	2,450	41,670

*/**/** See footnotes on page 73.

Summary of Changes to Voted Appropriations

Department or Agency

(Thousands of dollars)

TRANSPORT

Department

Canadian Transportation Agency

National Capital Commission

Office of Infrastructure of Canada

Transportation Appeal Tribunal of Canada

TREASURY BOARD

Secretariat

Canada School of Public Service

Office of the Registrar of Lobbyists

Public Service Human Resources Management Agency of Canada

VETERANS AFFAIRS

WESTERN ECONOMIC DIVERSIFICATION

Total

Vote Number	Gross Amount	Less: Spending Authorities Available				Net Amount***
		2005 Expenditure Review Savings – Procurement*	2006 Expenditure Restraint**	Other Available Spending Authorities	Total Available Spending Authorities	
1a	52,362	4,660	633	.....	5,293	47,069
5a	4,669	.....	2,000	.....	2,000	2,669
10a	19,408	.....	.....	15,441	15,441	3,967
15a	1,800	.....	.....	.....	.....	1,800
30a	65,600	.....	.....	.....	.....	65,600
33a	200	.....	.....	.....	.....	200
40a	1,049	.....	.....	.....	.....	1,049
45a	1,104	.....	.....	.....	.....	1,104
50a	1,222	.....	.....	.....	.....	1,222
55a	4,166	100	350	.....	450	3,716
60a	279,009	.....	.....	.....	.....	279,009
80a	59	.....	.....	.....	.....	59
1a	20,497	880	10,100	.....	10,980	9,517
2a	.....	.....	.....	.....	.....	.....
10a	.....	.....	10,480	.....	10,480	(10,480)
15a	407,994	.....	.....	.....	.....	407,994
20a	3,046	.....	.....	.....	.....	3,046
25a	1,749	410	1,600	.....	2,010	(261)
27a	2,839	.....	.....	.....	.....	2,839
30a	3,851	50	.....	3,013	3,063	788
1a	4,920	160	725	.....	885	4,035
5a	1,000	.....	.....	.....	.....	1,000
10a	79,500	.....	.....	.....	.....	79,500
15a	433	.....	.....	.....	.....	433
1a	2,023	350	840	.....	1,190	833
5a	38,899	.....	2,100	1,000	3,100	35,799
	5,674,835	194,137	223,627	219,783	637,547	5,037,288

* The amounts shown for procurement savings do not reflect certain initiatives in Human Resources and Skills Development (\$8,254) and in Social Development (\$339) that do not result in reductions to voted appropriations. The adjusted total, taking these savings into account, is \$202,730.

** The balance of the two-year Expenditure Restraint exercise totalling \$777.3 million will be reflected in future Estimates or in reductions to planned spending not in departmental reference levels.

*** A negative amount is for information only and will not be included in the proposed schedules to the appropriation bill.

Supplementary Estimates by Standard Object of Expenditure

Department or agency	Personnel	Transportation and communications	Information	Professional and special services	Rentals
(thousands of dollars)	(1)	(2)	(3)	(4)	(5)
Agriculture and Agri-Food					
Department	20,647	23,583	3,732	56,289	1,836
Canadian Food Inspection Agency	6,710	17,898	2,476	27,635	785
Canadian Grain Commission	.....	94	3	38	78
Atlantic Canada Opportunities Agency					
Department	31	816	500	1,249	640
Enterprise Cape Breton Corporation	.....	.....	.....	5	.....
Canada Revenue Agency	(72,812)	47,000	2,000	45,000	3,000
Canadian Heritage					
Department	4,180	865	500	2,113	165
Canada Council for the Arts	.....	.....	.....	.....	.....
Canadian Broadcasting Corporation	.....	.....	.....	.....	.....
Canadian Museum of Civilization	.....	.....	.....	.....	.....
Canadian Radio-television and Telecommunications Commission	.....	400	380	927	.....
Library and Archives of Canada	368	196	90	3,425	144
National Arts Centre Corporation	.....	.....	.....	.....	.....
National Battlefields Commission	.....	.....	.....	.....	.....
National Film Board	.....	.....	6,294	.....	.....
National Museum of Science and Technology	.....	.....	.....	.....	.....
Office of Indian Residential Schools Resolution of Canada	(6,406)	.....	.....	(147,154)	.....
Public Service Commission	.....	454	78	2,397	31
Status of Women – Office of the Co-ordinator	.....	.....	40	385	.....
Telefilm Canada	.....	.....	.....	.....	.....
Citizenship and Immigration					
Department	152	3,401	514	4,919	198
Immigration and Refugee Board of Canada	.....	505	.....	3,717	2
Economic Development Agency of Canada for the Regions of Quebec	26	325	205	821	120
Environment					
Department	11,962	4,453	471	8,232	2,178
Canadian Environmental Assessment Agency	.....	.....	.....	430	.....
National Round Table on the Environment and the Economy	.....	.....	.....	112	.....
Parks Canada Agency	1,875	529	.....	2,742	.....
Finance					
Department	.....	1,129	287	6,111	130
Auditor General	.....	1,500	.....	1,629	.....
Canadian International Trade Tribunal	.....	.....	.....	232	.....
Financial Transactions and Reports Analysis Centre of Canada	3,881	962	81	1,235	.....

Purchased repair and maintenance	Utilities, materials and supplies	Acquisition of land, buildings and works	Acquisition of machinery and equipment	Transfer payments	Public debt charges	Other subsidies and payments	Less: Funds Available	Total net expenditures*
(6)	(7)	(8)	(9)	(10)	(11)	(12)		
12,911	28,052	998	13,996	1,260,521	.....	10,582	49,500	1,383,647
4,109	6,656	8,586	17,513	.....	.....	2,575	3,920	91,023
11	48	.....	.....	.....	.....	.....	20	252
280	330	.....	600	6,949	.....	.....	1,395	10,000
.....	.....	.....	.....	.....	.....	.....	.....	5
28,934	12,000	.....	26,000	1,000	.....	18,503	7,768	102,857
86	269	.....	468	77,675	.....	48	9,709	76,660
.....	.....	.....	.....	.....	.....	20,965	.....	20,965
.....	.....	.....	.....	.....	.....	2,000	.....	2,000
.....	.....	.....	.....	.....	.....	1,554	.....	1,554
.....	.....	.....	175	.....	.....	.....	.....	1,882
323	778	.....	224	496	.....	82	1,236	4,890
.....	.....	.....	.....	.....	.....	2,118	.....	2,118
.....	.....	.....	.....	.....	.....	943	10	933
.....	.....	.....	.....	.....	.....	.....	190	6,104
.....	.....	.....	.....	.....	.....	324	.....	324
.....	.....	.....	.....	(4,500)	.....	.....	.....	(158,060)
137	54	.....	533	.....	.....	124	1,707	2,101
.....	.....	.....	.....	116	.....	.....	40	501
.....	.....	.....	.....	.....	.....	(19,850)	.....	(19,850)
3,017	2,986	.....	2,601	(84,439)	.....	.....	2,775	(69,426)
75	11	.....	40	.....	.....	.....	530	3,820
17	51	.....	171	34,810	.....	.....	6,267	30,279
950	2,226	1,388	5,611	2,503	.....	2,179	6,470	35,683
.....	.....	.....	.....	984	.....	.....	.....	1,414
.....	.....	.....	.....	.....	.....	.....	30	82
1,506	924	7,338	.....	1,023	.....	.....	8,783	7,154
205	43,003	.....	.....	489,905	393,000	.....	710	933,060
.....	.....	.....	.....	.....	.....	.....	.....	3,129
.....	48	.....	101	.....	.....	.....	20	361
442	1,523	.....	1,296	.....	.....	.....	430	8,990

* See footnote on page 81.

Supplementary Estimates by Standard Object of Expenditure

Department or agency (thousands of dollars)	Personnel (1)	Transportation and communications (2)	Information (3)	Professional and special services (4)	Rentals (5)
Fisheries and Oceans	8,572	15,607	5,246	33,118	3,940
Foreign Affairs and International Trade					
Department	96,473	93,049	3,271	43,461	31,302
Foreign Affairs and International Trade (International Trade) – Department	(92,017)	(9,000)	.....	(18,195)	(9,750)
Canadian International Development Agency	160	1,459	.....	3,501	.....
International Development Research Centre	.....	.....	.....	.....	.....
International Joint Commission	.....	112	.....	330	3
Governor General	.....	37	.....	178	18
Health					
Department	908	17,836	1,080	37,466	1,156
Canadian Institutes of Health Research	179	1,086	233	1,339	72
Hazardous Materials Information Review Commission	.....	.....	.....	135	10
Patented Medicine Prices Review Board	506	485	116	3,607	32
Public Health Agency of Canada	6,684	2,999	1,384	10,840	384
Human Resources and Skills Development					
Department (Human Resources and Skills Development)	12,955	1,921	444	4,860	494
Department (Social Development)	(14,059)	1,905	596	(13,908)	2,460
Canada Industrial Relations Board	.....	30	.....	.....	.....
Canada Mortgage and Housing Corporation	.....	.....	.....	.....	.....
Canadian Centre for Occupational Health and Safety	.....	.....	.....	30	.....
Indian Affairs and Northern Development					
Department	7,501	7,459	1,228	39,442	1,971
Canadian Polar Commission	.....	44	.....	.....	.....
Indian Specific Claims Commission	440	128	107	324	74
Office of Indian Residential Schools Resolution of Canada	6,406	.....	.....	152,759	.....
Industry					
Department	4,098	3,150	877	6,879	238
Canadian Space Agency	.....	.....	.....	9,073	.....
Competition Tribunal	.....	.....	.....	12	.....
Copyright Board	.....	50	.....	60	.....
National Research Council of Canada	20,972	3,827	448	8,683	739
Natural Sciences and Engineering Research Council	500	1,150	600	550	50
Social Sciences and Humanities Research Council	181	375	250	175	20
Statistics Canada	7,452	12,778	1,155	7,712	3,236

Purchased repair and maintenance	Utilities, materials and supplies	Acquisition of land, buildings and works	Acquisition of machinery and equipment	Transfer payments	Public debt charges	Other subsidies and payments	Less: Funds Available	Total net expenditures*
(6)	(7)	(8)	(9)	(10)	(11)	(12)		
56,785	26,077	.....	29,245	43,937	.....	1,334	8,220	215,641
7,337	11,023	1,280	25,399	31,124	.....	140,501	18,679	465,541
(2,438)	(2,507)	.....	.....	(8,183)	.....	(20,071)	.....	(162,161)
584	291	.....	.....	101,583	.....	.....	52,185	55,393
.....	.....	.....	.....	.....	.....	2,725	.....	2,725
.....	2	.....	10	.....	.....	.....	20	437
28	110	.....	.....	.....	.....	.....	50	321
3,157	45,031	.....	3,135	6,296	.....	266	27,605	88,726
1	61	.....	99	28,136	.....	3	320	30,889
.....	.....	.....	.....	.....	.....	.....	.....	145
.....	41	.....	.....	.....	.....	305	.....	5,092
897	6,154	.....	.....	4,664	.....	51	1,190	32,867
540	358	.....	968	52,133	.....	4,881	30,769	48,785
1,113	368	.....	654	2,305,426	.....	4,332	16,431	2,272,456
230	.....	.....	250	.....	.....	.....	30	480
.....	.....	.....	.....	.....	.....	12,700	30,000	(17,300)
.....	.....	.....	.....	.....	.....	.....	30	0
1,770	2,412	.....	.....	124,395	.....	13,300	11,811	187,667
.....	.....	.....	.....	.....	.....	.....	.....	44
13	7	.....	.....	.....	.....	.....	.....	1,093
.....	.....	.....	.....	4,500	.....	40,000	.....	203,665
1,070	929	.....	20,363	147,975	.....	174	51,783	133,970
.....	.....	.....	1,640	1,380	.....	.....	3,170	8,923
.....	.....	.....	.....	.....	.....	.....	2	10
.....	.....	.....	.....	.....	.....	.....	.....	110
3,008	9,260	1,982	1,945	9,323	.....	423	2,597	58,013
123	50	.....	.....	15,810	.....	.....	270	18,563
80	25	.....	.....	45,133	.....	.....	483	45,756
4,259	10,364	.....	410	.....	.....	.....	17,440	29,926

* See footnote on page 81.

Supplementary Estimates by Standard Object of Expenditure

Department or agency	Personnel	Transportation and communications	Information	Professional and special services	Rentals
(thousands of dollars)	(1)	(2)	(3)	(4)	(5)
Justice					
Department	952	4,587	1,386	13,233	731
Canadian Human Rights Commission	.....	.....	.....	1,004	.....
Canadian Human Rights Tribunal	.....	25	.....	156	8
Commissioner for Federal Judicial Affairs	.....	30	10	353	.....
Courts Administration Service	.....	363	31	1,035	52
Law Commission of Canada	.....	.....	.....	148	.....
Offices of the Information and Privacy Commissioners of Canada	.....	2	1	230	1
Supreme Court of Canada	.....	.....	20	1,256	.....
National Defence					
Department	228,970	53,092	8,362	114,873	62,867
Military Police Complaints Commission	.....	.....	.....	.....	.....
Natural Resources					
Department	13,352	3,599	2,011	100,339	264
Atomic Energy of Canada Limited	.....	.....	.....	.....	.....
Canadian Nuclear Safety Commission	4,628	1,628	120	2,876	182
National Energy Board	.....	.....	.....	195	.....
Parliament					
House of Commons	2,660	1,544	5	855	18
Library of Parliament	480	.....	.....	143	.....
Privy Council					
Department	(8,078)	1,641	1,238	10,665	1,432
Canadian Intergovernmental Conference Secretariat	.....	.....	.....	.....	.....
Canadian Transportation Accident Investigation and Safety Board	172	391	42	1,183	9
Commissioner of Official Languages	.....	135	82	448	19
Public Safety and Emergency Preparedness					
Department	549	.....	.....	6,574	.....
Canada Border Services Agency	29,187	28,870	2,406	54,852	2,406
Canadian Firearms Centre	(20,798)	(6,201)	(562)	(19,686)	(1,255)
Canadian Security Intelligence Service	144	.....	.....	.....	.....
Correctional Service	237	2,822	79	15,105	423
National Parole Board	39	696	36	583	48
Office of the Correctional Investigator	.....	.....	.....	128	.....
Royal Canadian Mounted Police	95,551	50,866	562	64,247	21,388
Royal Canadian Mounted Police External Review Committee	60	.....	.....	25	.....
Royal Canadian Mounted Police Public Complaints Commission	.....	50	.....	321	.....
Public Works and Government Services	5,331	5,548	91	131,009	.....

Purchased repair and maintenance	Utilities, materials and supplies	Acquisition of land, buildings and works	Acquisition of machinery and equipment	Transfer payments	Public debt charges	Other subsidies and payments	Less: Funds Available	Total net expenditures*
(6)	(7)	(8)	(9)	(10)	(11)	(12)		
529	1,285	605	2,571	46,605	.....	277	1,670	71,091
.....	.....	.....	.....	.....	.....	.....	40	964
.....	.....	.....	.....	.....	.....	.....	10	179
.....	10	.....	20	.....	.....	.....	.....	423
504	202	.....	154	.....	.....	.....	290	2,051
.....	.....	.....	.....	.....	.....	.....	1,020	(872)
2	1	.....	2	.....	.....	.....	.....	239
240	.....	.....	979	.....	.....	.....	50	2,445
159,352	123,918	17,181	372,508	272	.....	.....	71,422	1,069,973
.....	.....	.....	.....	.....	.....	.....	10	(10)
94	2,322	.....	816	24,868	.....	114	14,567	133,212
.....	.....	.....	.....	.....	.....	8,400	.....	8,400
597	148	.....	.....	.....	.....	883	390	10,672
.....	.....	400	200	.....	.....	.....	70	725
1	91	.....	33	.....	.....	.....	.....	5,207
.....	.....	.....	.....	.....	.....	.....	.....	623
445	325	.....	882	820	.....	(256)	6,113	3,001
.....	.....	.....	.....	.....	.....	.....	20	(20)
.....	7	.....	.....	.....	.....	.....	130	1,674
11	67	.....	52	.....	.....	.....	.....	814
.....	.....	.....	.....	.....	.....	.....	6,805	318
8,420	9,623	18,191	2,760	.....	.....	14,435	37,428	133,722
(1,425)	(530)	.....	(1,290)	(10,500)	.....	(1,500)	.....	(63,747)
.....	.....	.....	.....	.....	.....	8,719	.....	8,863
1,333	15,217	.....	.....	.....	.....	4,203	5,890	33,529
100	77	.....	170	.....	.....	.....	50	1,699
.....	.....	.....	.....	.....	.....	.....	.....	128
22,906	31,066	20,969	31,570	10,500	.....	11,640	20,800	340,465
.....	.....	.....	.....	.....	.....	.....	.....	85
.....	.....	.....	.....	.....	.....	.....	.....	371
.....	309	13,439	.....	44,120	.....	1,188	41,285	159,750

* See footnote on page 81.

Supplementary Estimates by Standard Object of Expenditure

Department or agency	Personnel	Transportation and communications	Information	Professional and special services	Rentals
(thousands of dollars)	(1)	(2)	(3)	(4)	(5)
Transport					
Department	6,912	7,111	2,888	33,365	540
Canadian Transportation Agency	.....	28	143	612	134
National Capital Commission	.....	.....	.....	.....	.....
Office of Infrastructure of Canada	(1,005)	700	800	940	600
Transportation Appeal Tribunal of Canada	60	.....	.....	172	.....
Treasury Board					
Secretariat	417,187	2,232	959	12,804	446
Canada School of Public Service	.....	151	67	1,126	79
Office of the Registrar of Lobbyists	1,811	50	139	250	10
Public Service Human Resources Management Agency of Canada	803	537	130	2,079	113
Veterans Affairs	175	1,250	300	3,916	125
Western Economic Diversification	21	550	100	1,171	100
Total, all departments and agencies	817,925	422,894	56,132	913,505	136,496

Purchased repair and maintenance	Utilities, materials and supplies	Acquisition of land, buildings and works	Acquisition of machinery and equipment	Transfer payments	Public debt charges	Other subsidies and payments	Less: Funds Available	Total net expenditures*
(6)	(7)	(8)	(9)	(10)	(11)	(12)		
3,035	3,300	2,088	2,582	19,408	.....	67,600	22,734	126,095
.....	119	.....	13	.....	.....	.....	.....	1,049
.....	.....	.....	.....	.....	.....	2,342	.....	2,342
300	606	.....	.....	297,328	.....	.....	450	299,819
.....	.....	.....	.....	.....	.....	.....	.....	232
873	3,231	.....	.....	86,269	.....	.....	21,460	502,541
35	65	.....	226	.....	.....	.....	2,010	(261)
532	40	.....	20	.....	.....	.....	.....	2,852
52	159	.....	143	.....	.....	2	3,063	955
26	266	1,000	.....	79,500	.....	1,000	885	86,673
50	150	.....	200	38,729	.....	.....	4,290	36,781
329,572	401,089	95,445	568,058	5,338,594	393,000	362,118	637,547	9,197,281

* A negative amount is for information only and will not be included in the proposed schedules to the Appropriation Bill. Total amounts may not agree with totals on "Summary of these Supplementary Estimates" table due to rounding.

Treasury Board Contingencies Vote – Items Included in these Supplementary Estimates

This summary table provides a comprehensive list of organizations that have received temporary Treasury Board Contingency Vote (TB Vote 5) funding.

There are two types of TB Vote 5 funding: permanent and temporary. Permanent funding is provided for payroll shortfalls such as severance pay and parental benefits, which cannot be predetermined and are, therefore, paid centrally. Temporary funding is provided for urgent miscellaneous, minor and unforeseen expenditures, which were not provided for in the Main Estimates and which are required before Supplementary Estimates are tabled. Once Parliament approves the appropriation bill for Supplementary Estimates and the Governor General provides Royal Assent, the temporary funding is reimbursed to TB Vote 5.

Initial Level (represents amount provided through interim supply)	\$687,500,000
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Less: Items which received temporary funding from Treasury Board Vote 5 and are included in these Supplementary Estimates:

Department or Agency	(dollars)
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AGRICULTURE AND AGRI-FOOD

Department

Funding for the Canadian Farm Families Options Program

The Canadian Farm Families Options Program is a two-year pilot program that will provide financial assistance to low-income farm families and individual farmers while they participate in specified farm business improvement and skills development services.

The objective is to assist participants as they transition toward more stable incomes. There are two aspects to the program: income support and business improvement and skills development services. Failure to provide low-income farm families and farm operators with payments on an urgent basis would only exacerbate an already existing poor financial situation. Accordingly, access to the Government Contingencies Vote was granted in order to provide financial assistance in advance of spending authority through these Supplementary Estimates. At the time of tabling these Supplementary Estimates, \$157.5 million has already been advanced. Allocating the remaining \$32.5 million is conditional upon evidence that the \$157.5 million has been spent and that there is a demonstrated cash requirement for further payments prior to full supply being granted in December 2006.

190,000,000

Treasury Board Contingencies Vote – Items Included in these Supplementary Estimates

Department or Agency

(dollars)

AGRICULTURE AND AGRI-FOOD

Department (*continued*)

Funding in support of the Cover Crop Protection Program in response to flood damage in 2005 and 2006

This program will provide funding to producers unable to seed commercial crops because of flood damage in 2005 and 2006. It will cover some of the costs of protecting the soil using a cover crop. A cover crop is any crop grown primarily to provide ground cover to improve soil rather than providing a harvestable yield in order to prevent erosion and improve the stability of the soil.

Commitments have been made by the government to provide the majority of payments in late summer/early fall of 2006. To date, over 20,000 applications have been received from flood-affected producers. Many farm operators are facing financial hardship. Failure to provide them with assistance on a timely basis in response to spring flooding will exacerbate the situation. These payments are going to farmers who lost income due to lands that are temporarily unavailable for farming and need assistance to meet ongoing financial obligations. As the spending authority for this class grant will only be received through these Supplementary Estimates in December 2006, access to Government Contingencies Vote was required to ensure that these urgently required payments are made as quickly as possible.

37,279,700

CITIZENSHIP AND IMMIGRATION

Department

Grant for the Institute for Canadian Citizenship

The Institute for Canadian Citizenship (ICC) is an independent not-for-profit organization that was announced in September 2005 as a legacy project in honour of former Governor General Adrienne Clarkson. It will operate beyond the existing scope of federal programming to engage citizens and groups, particularly grassroots organizations, encourage national dialogue and help identify and build national networks and models so that awareness regarding Canadian citizenship is increased and social cohesion is strengthened. A grant in the amount of \$3 million was included in the 2005-2006 Supplementary Estimates (A) but was not approved by Parliament due to the dissolution of Parliament for an election prior to the tabling of the related supply legislation. Since this is a one-time grant payment, it was not included in the 2006-2007 Main Estimates.

To capitalize on the tradition of legacy projects and the connections the former Governor General has made during her time in office, it is imperative the ICC be given the financial support it needs as early as possible. Due to the significant delay (14 months) from the initial announcement and the granting of spending authority through these Supplementary Estimates, the ICC will face increased difficulties in raising public awareness and initiating public activities more than a year after the change in office for the Governor General. Access to the Government Contingencies Vote was considered urgent in order to provide a grant of up to \$1 million before December 2006, when full spending authority for the \$3 million will be requested through these Supplementary Estimates.

1,000,000

Treasury Board Contingencies Vote – Items Included in these Supplementary Estimates

Department or Agency

(dollars)

FINANCE

Financial Transactions and Reports Analysis Centre of Canada

Funding to bolster the combat against the laundering of proceeds of crime and the financing of terrorist activities in accordance with the *Proceeds of Crime (Money Laundering) and Terrorist Financing Act*

This organization is undertaking increased activities to align Canada's anti-money laundering and anti-terrorist financing regime with the recommendations of the Financial Action Task Force (FATF) against Money Laundering. The FATF is an intergovernmental body whose purpose is the development and promotion of national and international policies to combat money laundering and terrorist financing. In early 2007, the FATF will be conducting an on-site assessment of the effectiveness of Canada's anti-money laundering and anti-terrorist financing regime.

Although announced in Budget 2006, the additional funding to address operational pressures for this organization was not included in the 2006-2007 Main Estimates. Because the FATF evaluation is critical in terms of maintaining Canada's relationship with its global partners to combat money laundering and terrorist financing, access to the Government Contingencies Vote was approved to provide sufficient funds to address the operational pressures in time for the on-site assessment, until additional spending authority could be requested through Supplementary Estimates. This approval was conditional on the Treasury Board Secretariat receiving confirmation of the actual requirements before funds would be advanced. At the time of tabling these Supplementary Estimates, no funds have been advanced.

3,500,000

FOREIGN AFFAIRS AND INTERNATIONAL TRADE

Department

Funding for the cost of evacuating Canadian citizens from Lebanon

Faced with the growing conflict and the escalation of hostilities last July, the Government of Canada initiated a large-scale evacuation of Canadians from Lebanon. Foreign Affairs and International Trade's (DFAIT) estimated costs include activities such as leasing of ships and airplanes for the repatriation of Canadians to Canada, deployment of staff to the region and to the Emergency Operations Crisis Centre at headquarters.

The urgency and severity of the crisis, coupled with the high costs, prevented DFAIT from seeking advance Parliamentary approval for the expenditures. Vessel contracts, air transport contracts, operational costs (local transportation, location rental, protection, communications, miscellaneous, etc) and Temporary Duty travel costs for DFAIT staff were incurred at the time of the crisis.

Access to the Government Contingencies Vote was approved on the condition that funding be made available in installments on an as needed basis, as demonstrated by updated cashflow analyses. At the time of tabling these Supplementary Estimates, no funds have been advanced.

29,000,000

Treasury Board Contingencies Vote – Items Included in these Supplementary Estimates

Department or Agency (dollars)

HEALTH

Patented Medicine Prices Review Board

Additional funding to conduct public hearings to determine if certain patented medicines sold in Canada are priced appropriately and to review the Excessive Price Guidelines that serve as a tool in the establishment of non-excessive prices for patented medicines sold in Canada

The Patented Medicine Prices Review Board, a quasi-judicial body established under the *Patent Act*, is required to hold an unexpectedly high number of hearings in 2006-2007 to determine whether certain patented medicine manufacturers are charging excessive prices to wholesalers, hospitals and pharmacies. Unfortunately, these hearings were not confirmed in time for additional funding to be included in the 2006-2007 Main Estimates. Because the conduct of hearings is critical to the Board being able to deliver on its mandate, access to the Government Contingencies Vote was approved to provide sufficient funds to cover the costs of the hearings until additional spending authority could be requested through Supplementary Estimates. This approval was conditional on an updated cash forecast reflecting the costs associated with these hearings being provided. At the time of tabling these Supplementary Estimates, no funds have been advanced.

2,400,000

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT

Department

Funding to increase the grant to the Sechelt Indian Band pursuant to the *Sechelt Indian Band Self-Government Act*

A two-year extension of the funding agreement with the Sechelt Indian Band, which included an increase in the grant payment, was agreed to in March 2006. However, the agreement was not reached in time for the grant to be listed at the higher amount in the 2006-2007 Main Estimates. Section 5 of the Agreement between the Government of Canada and the Sechelt Indian Band stipulates that the grant payment shall be made on the first banking day in April of each grant year. Payments to self-governing bands are made as lump sums to allow the Band greater flexibility in planning its annual expenditures. Since the Government, through Indian Affairs and Northern Development, was legally obligated to make payment of the grant at the higher amount, but in advance of receiving spending authority for the increase through these Supplementary Estimates in December 2006, access to the Government Contingencies Vote was approved.

361,202

Treasury Board Contingencies Vote – Items Included in these Supplementary Estimates

Department or Agency	(dollars)
INDUSTRY	
National Research Council of Canada	
Program to Enhance Canadian Science and Technology Capacity	
<p>Payments under this class grant program are made to graduate students to assist them with their living expenses while they are studying. With the school year commencing in September, it was imperative that payments could be made as soon as possible.</p> <p>The consequences of delaying the issuance of the grants until Parliamentary approval of these Supplementary Estimates, expected in December 2006, could have caused major financial hardships for the students, who have budgeted their living and academic expenses based on receiving a grant installment in September 2006. Another consequence of the delay would be that the new student grant recipients cannot make use of National Research Council of Canada facilities for their research until grant agreements are in place.</p> <p>National Research Council of Canada has sought and received temporary access to the Government Contingencies Vote in order to make grant payments under the “Program to Enhance Canadian Science and Technology Capacity” by September 2006, prior to receiving spending authority for these Supplementary Estimates in December 2006.</p>	
	207,500
<i>Total temporary funding from Treasury Board Vote 5</i>	<i>263,748,402</i>
Current Balance	\$423,751,598

Horizontal Items included in these Supplementary Estimates

Department, Agency or Crown Corporation \$000s

2005 Expenditure Review Committee Savings – Procurement

(These savings will be achieved by using the government's buying power to get better prices, modernizing government travel procurement and through administrative savings.)

For departmental breakdown refer to the the Summary of Changes to Voted Appropriations.

2006 Expenditure Restraint

(These savings result from the identification of programs that were not providing good value for money, from unused funds for programs that were already achieving their objectives or had lower than expected take-up, from efficiencies due to the streamlining or consolidation of operations, and from non-core programs or programs that are not a priority for Canadians.)

For departmental breakdown refer to the the Summary of Changes to Voted Appropriations.

Compensation for salary adjustments

(This funding reflects recently negotiated and concluded agreements, between August 1, 2005 and July 31, 2006, with various bargaining and excluded groups such as the Computer Systems Administration Group, the Law Group, the Executive Group, the Veterinary Medicine Group, the Architecture, Land Survey and Engineering Group; Canada Revenue Agency, the Royal Canadian Mounted Police, certain Crown corporations and other separate employers/organizations.)

Canada Revenue Agency	3,150
Enterprise Cape Breton Corporation	5
National Research Council of Canada	13,483
Parks Canada Agency	1,520
Royal Canadian Mounted Police	52,241
Treasury Board Secretariat	407,994
	<hr/>
Total	478,393

Funding for administration costs related to one-time payments for energy costs incurred by low income seniors and families with children

(This funding will be used to administer the payments for the Energy Cost Benefit. This benefit is a one-time tax exempt payment intended to mitigate the effects of high energy costs for low income families with children and low-income seniors.)

Payments (statutory):

Canada Mortgage and Housing Corporation	5,200
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Administration and delivery (voted):

Canada Revenue Agency	1,025
Human Resources and Skills Development (Social Development)	333
Public Works and Government Services	103
	<hr/>
Total	6,661

Horizontal Items included in these Supplementary Estimates

Department, Agency or Crown Corporation

\$000s

Funding for existing climate change programs pending the finalization of a new environmental agenda

(This funding will maintain capacity to deliver certain existing climate change programs, limit disruption and preserve stability in environmental programming. Approximately one half of this funding will be used for post-retrofit evaluations and grants under the EnerGuide for Houses program that, although applications were no longer accepted as of May 12, 2006, provides grants to homeowners for renovations that improve the overall energy efficiency of their homes if an initial evaluation had already been completed before May 12, 2006. Funds will also be used: to support activities in developing countries to address the causes and effects of climate change, while also contributing to sustainable development and poverty reduction; to complete work on research projects already underway; and to meet legally binding commitments for terminated programs.)

Agriculture and Agri-Food	4,000
Canadian International Development Agency	9,947
Environment	12,412
Foreign Affairs and International Trade	3,261
Indian Affairs and Northern Development	73
Industry	54
National Research Council of Canada	37
Natural Resources	50,067
Transport	2,930
Total	82,781

Funding for international police peacekeeping and peace operations in countries experiencing or threatened by conflict and in failed or fragile states

(This funding will be used to provide dedicated resources to establish a formal program within the Royal Canadian Mounted Police to support international police peacekeeping and peace operations that have been carried out since 1989. The capacity that will be created with this funding relieves the pressure to divert resources from other police activities in Canada. The program, which will be undertaken in partnership with participating Canadian police services, will provide the capacity to readily deploy officers abroad as needed to further foreign policy objectives. International police peacekeeping and peace operations represent the civilian police component of overall peacekeeping and peace operations; the roles of the officers in this program are to assist in establishing public security, monitor and advise local police forces abroad, and reform and train these local police organizations. International police training is not only provided in failed and fragile states but may include, if foreign policy objectives require it, training of foreign police officers in areas such as investigative techniques, drug interdiction, the use of force, administration, and forensic procedures.)

Foreign Affairs and International Trade	214
Royal Canadian Mounted Police	36,223
Total	36,437

Horizontal Items included in these Supplementary Estimates

Department, Agency or Crown Corporation \$000s

Funding for investments in search and rescue coordination initiatives across Canada

(Initiatives being funded under these investments include: remote shoreline sensors for Northern Labrador; fog forecasting and detection tools; a pilot project for locating distress beacons in inshore areas; the exploration of the impact of hurricanes over the Canadian east coast; research into drowning; and search management mapping and visualization tools.)

Environment	1,525
Fisheries and Oceans	1,258
Parks Canada Agency	269
Royal Canadian Mounted Police	313
Transport	798
Total	4,163

Funding for the Border Infrastructure Fund relating to investments in infrastructure to reduce border congestion

(This funding will support the efficient movement of people and goods at major border crossings through: improvements to physical infrastructure such as border access roads, road rail grade separation, road widening and inspection centers; implementation of Intelligent Transportation Systems (ITS) such as smart cards and transponder technology; and improving analytical capacities in traffic modeling and border research. Funding will also be used to support the negotiations between the federal government and participating provinces to select, assess and administer the project contribution agreements.)

Office of Infrastructure of Canada	23,531
Transport	257
Total	23,788

Funding for the Canada Strategic Infrastructure Fund relating to investments in public infrastructure projects designed to improve the quality of life in both urban and rural communities

(This funding will provide continued support for various infrastructure projects that are already underway as well as for new projects such as the public infrastructure (roads, water and wastewater systems) related to the development of two new four-season resort villages at Mont Tremblant, Quebec, a light rail construction project in the City of Ottawa, the construction of three highway bypasses in the Greater Moncton Area and the redevelopment of a former industrial site in Saskatoon into a recreational park space with amenities.)

Atlantic Canada Opportunities Agency	104
Economic Development Agency of Canada for the Regions of Quebec	30
Indian Affairs and Northern Development	1,495
Industry	61
Office of Infrastructure of Canada	216,881
Transport	160
Western Economic Diversification	26
Total	218,757

Horizontal Items included in these Supplementary Estimates

Department, Agency or Crown Corporation

\$000s

Funding for the costs of Canadian disaster relief activities in the United States in the wake of Hurricane Katrina
(This funding will allow the reimbursement of costs incurred by the province of British Columbia to deploy its Heavy Urban Search and Rescue Team to New Orleans, by the province of Quebec for supplying roughly 20,000 cots and 40,000 blankets in support of relief operations and by the Canadian Red Cross for the costs of shipping the cots and blankets from Quebec to the areas affected by the hurricane. This funding will also reimburse National Defence for the incremental costs incurred to deploy a naval task group comprised of one destroyer, two frigates, an oil replenishment vessel, and 950 personnel, helicopters, divers, and other expertise and consumables.)

Foreign Affairs and International Trade	2,350
National Defence	6,678
Total	9,028

Funding for the delivery of federal programs and services, including health, to the O-Pipon-Na-Piwin Cree Nation
(This funding will allow the upgrading of community facilities and other capital assets, including the construction of a new nursing facility. It will also allow ongoing programming and services to the Band pending the finalization in 2011 of the process of creating a reserve at South Indian Lake in Manitoba.)

Health	1,490
Indian Affairs and Northern Development	6,133
Total	7,623

Funding for the Universal Child Care Benefit

(This funding will be used for costs related to the design, delivery, promotion and administration of this new social benefit introduced on July 1, 2006. Resources are required for policy analysis and program delivery activities, which include the modification of systems to integrate the Universal Child Care Benefit (UCCB) program into existing processes used to deliver benefit programs, the processing of applications for the UCCB, the issuance of initial notices and monthly payments, the development of promotional materials and the delivery of public outreach activities to maximize understanding and take-up of the UCCB, and client services that are needed most at the introductory stage of a new benefit.)

Payments (statutory):

Human Resources and Skills Development (Social Development)	1,610,000
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Administration and delivery (voted):

Canada Revenue Agency	16,416
Human Resources and Skills Development (Social Development)	1,987
Justice	258
Public Works and Government Services	8,437
Total	1,637,098

Horizontal Items included in these Supplementary Estimates

Department, Agency or Crown Corporation \$000s

Funding in support of activities to advance the creation of cultural content on-line and other digitization projects (Canadian Culture On-line Program)

(This funding includes support for digitization projects that will protect and preserve historically significant items such as: the Canadian Broadcasting Corporation's broadcasts; key bibliographic and archival collections of the Library and Archives of Canada; and approximately 220 films of the National Film Board.)

Canadian Broadcasting Corporation	2,000
Canadian Museum of Civilization	1,554
Library and Archives of Canada	2,535
National Arts Centre Corporation	600
National Film Board	2,470
National Museum of Science and Technology	324
Parks Canada Agency	474
Statistics Canada	356
Veterans Affairs	1,705
Total	12,018

Funding in support of initiatives associated with the 2010 Olympic and Paralympic Winter Games in Vancouver and Whistler, British Columbia

(This funding will be used to deliver weather services and provide technical, regulatory and scientific input to environmental assessments and to develop and implement sustainability benchmarking for the Games, and to begin to plan for the visa processing services that will be required to meet the expected higher level of demand for visas that is associated with international events such as the Olympics.)

Citizenship and Immigration	249
Environment	582
Total	831

Funding related to government advertising programs

(These resources are for advertising campaigns and initiatives intended to: increase recruitment in the Canadian Armed Forces; provide consumers and businesses with information related to the GST reduction as well as other measures announced in Budget 2006; promote electronic tax services to small and medium-sized businesses and tax professionals; raise public awareness among Canadian travelers, visitors and importers of their responsibility to help protect Canada from foreign pests, viruses and animal diseases which they may unintentionally bring into the country through food, plants, animals and related products; and to encourage Canadians to act and drive in a manner that keeps them safe.)

Canada Revenue Agency	3,100
Canadian Food Inspection Agency	2,000
Finance	4,100
National Defence	7,500
Transport	2,000
Total	18,700

Horizontal Items included in these Supplementary Estimates

Department, Agency or Crown Corporation \$000s

Funding related to the assessment, management and remediation of federal contaminated sites

(This funding will support such projects as: the remediation, care and maintenance of abandoned mines, including the Faro mine in the Yukon, and the Colomac and Giant Mines in the Northwest Territories; the remediation, care and maintenance of contaminated soil at the Byron Bay Distant Early Warning (DEW) Line in Nunavut; and the remediation of contaminated soil at the small craft harbour in Grand Banks, Newfoundland.)

Agriculture and Agri-Food	296
Correctional Service	40
Environment	1,421
Fisheries and Oceans	4,206
Health	246
Indian Affairs and Northern Development	19,724
National Capital Commission	414
Natural Resources	156
Parks Canada Agency	1,358
Royal Canadian Mounted Police	2,012
Transport	9,840
Total	39,713

Funding related to the development of Official Language Minority Communities (Interdepartmental Partnership with the Official Language Communities)

(This funding will provide financial support for such initiatives as: a national short fiction competition for writers and filmmakers; the improvement of the film industry base of the francophone and anglophone minority communities in Ontario, the Prairies, Acadia, Northern Canada and Quebec; several health issue projects in Manitoba, Quebec, New Brunswick and Nova Scotia; literacy projects in British Columbia, Alberta, Saskatchewan, Northwest and Yukon Territories, and Newfoundland and Labrador; the implementation of a rural family housing model in Quebec and to support an integrated child care access network to improve accessibility for rural citizens in Manitoba; opportunities for artists from Quebec to reach audiences in the National Capital Region and to commission and develop new plays by anglophone theatre artists in Quebec; to support, via Le Conseil de développement économique des municipalités bilingues du Manitoba, youth in the bilingual municipalities of Manitoba to develop an entrepreneurial spirit; to strengthen the capacity of the Association franco-yukonnaise to support employment and economic development and to integrate immigrants; increasing awareness of issues faced by francophone women in Manitoba, Ontario and the Atlantic Region; and support for a fishing strategy for English-speaking communities on the north shore of the St. Lawrence River.)

Agriculture and Agri-Food	400
Canada Council for the Arts	600
Fisheries and Oceans	109
Human Resources and Skills Development	207
Indian Affairs and Northern Development	200
Industry	50
National Arts Centre Corporation	350
National Film Board	420
Public Health Agency of Canada	294
Status of Women - Office of the Co-ordinator	116
Telefilm Canada	550
Western Economic Diversification	330
Total	3,626

Horizontal Items included in these Supplementary Estimates

Department, Agency or Crown Corporation

\$000s

Funding to bolster the combat against the laundering of proceeds of crime and the financing of terrorist activities in accordance with the *Proceeds of Crime (Money Laundering) and Terrorist Financing Act*

(This funding will allow: investments in new and updated information technology and the related physical infrastructure that will facilitate the enhancement of analytical capacity required in response to the use of increasingly sophisticated techniques by criminals; increased compliance activities, primarily in the unregulated sector of financial intermediaries; more comprehensive coverage at Canada's principal airports and at additional high-risk border sites; and increased gathering of intelligence and investigative capacity in an effort to increase seizures, forfeitures, charges laid and eventual prosecutions.)

Canada Border Services Agency	2,968
Financial Transactions and Reports Analysis Centre of Canada	8,037
Justice	955
Royal Canadian Mounted Police	9,902
Total	21,862

Funding to improve the capacity to detect and the readiness to respond to a potential avian or pandemic influenza outbreak including emergency preparedness, research, antiviral stockpiling and rapid vaccine development technology

(This funding will be used to: purchase specialized equipment to protect front-line responders and to dispose of infected animals; implement biosecurity practices on farms to prevent the spread of avian flu in domestic poultry; establish a national network of shared laboratories to diagnose avian flu; purchase additional antiviral drugs for the national stockpile; and design a streamlined pre-market regulatory process and post-market assessment capacity to support rapid vaccine development and widespread anti-viral use in the event of a pandemic.)

Canadian Food Inspection Agency	28,785
Canadian Institutes of Health Research	2,477
Health	1,327
Public Health Agency of Canada	20,328
Total	52,917

Funding to prepare for Canada's participation in International Polar Year 2007-2008, an extensive international research program in the Arctic and Antarctic

(This funding will support the establishment of management structures for the International Polar Year Program, including a federal program office that will oversee the administration of the program; make recommendations on strategic direction, programming and projects; oversee financial management and reporting systems; and liaise with provincial and territorial governments. In addition, northern organizations will be funded to coordinate activities and to act as points of contact for the Program. Funds will also be used for the development and testing of ice and weather information products.)

Environment	250
Fisheries and Oceans	400
Indian Affairs and Northern Development	7,253
Natural Sciences and Engineering Research Council	700
Total	8,603

Horizontal Items included in these Supplementary Estimates

Department, Agency or Crown Corporation \$000s

Funding to support a joint learning program with the Public Service Alliance of Canada to improve labour-management relations

(This funding will support a joint learning program for management and the Public Service Alliance of Canada that will focus on a shared understanding of labour-management issues. Under this program, line managers, staff relations professionals and Public Service employees would receive training in labour relations, conflict resolution and people-management skills in order to improve the work environment and to enhance the ability to resolve issues and address problems in a cooperative manner.)

Public Service Human Resources Management Agency of Canada	747
Treasury Board Secretariat	3,046
Total	3,793

Funding to support the commemoration of the 400th anniversary of the founding of Quebec City in 2008

(This funding will support projects such as: capital investments in three St Lawrence River shoreline sites (Beauport Bay, Pointe-à-Carcy, and Brown Basin); the expansion of the Old Port of Quebec City interpretation centre; and improvements to infrastructures around the Louise Basin. The funding will also be used to support the expansion and modernization of the Jean Lesage International Airport in Quebec City and to support programming and production activities as well as the development of exhibits.)

Canadian Heritage	6,475
Economic Development Agency of Canada for the Regions of Quebec	2,875
National Battlefields Commission	500
Parks Canada Agency	3,599
Total	13,449

Horizontal Items included in these Supplementary Estimates

Department, Agency or Crown Corporation \$000s

Operating budget carry forward

(This is a budget management practice that allows departments to carry forward, from one fiscal year to the next, up to 5% of their Main Estimates operating budget. This provides some flexibility to departments to manage and/or implement initiatives over a multi-year planning horizon.)

Agriculture and Agri-Food	28,917
Atlantic Canada Opportunities Agency	3,940
Auditor General	3,129
Canada Border Services Agency	43,365
Canada Industrial Relations Board	510
Canada School of Public Service	1,749
Canadian Centre for Occupational Health and Safety	30
Canadian Environmental Assessment Agency	430
Canadian Food Inspection Agency	62,926
Canadian Grain Commission	272
Canadian Heritage	11,650
Canadian Human Rights Commission	1,004
Canadian Human Rights Tribunal	189
Canadian Institutes of Health Research	1,895
Canadian International Development Agency	5,428
Canadian International Trade Tribunal	381
Canadian Nuclear Safety Commission	2,545
Canadian Polar Commission	44
Canadian Radio-television and Telecommunications Commission	1,882
Canadian Space Agency	8,671
Canadian Transportation Accident Investigation and Safety Board	758
Canadian Transportation Agency	1,049
Citizenship and Immigration	17,189
Commissioner for Federal Judicial Affairs	228
Commissioner of Official Languages	814
Competition Tribunal	12
Copyright Board	110
Correctional Service	30,057
Courts Administration Service	2,341
Economic Development Agency of Canada for the Regions of Quebec	1,706
Environment	9,147
Finance	4,233
Financial Transactions and Reports Analysis Centre of Canada	1,383
Fisheries and Oceans	53,975
Foreign Affairs and International Trade	59,181
Governor General	371
Hazardous Materials Information Review Commission	145
Health	81,074
Human Resources and Skills Development	13,277
Human Resources and Skills Development (Social Development)	11,911

Horizontal Items included in these Supplementary Estimates

Department, Agency or Crown Corporation	\$000s
Operating budget carry forward – Continued	
Immigration and Refugee Board of Canada	4,350
Indian Affairs and Northern Development	28,608
Industry	22,075
International Joint Commission	257
Justice	24,556
Law Commission of Canada	148
Library and Archives of Canada	2,159
National Battlefields Commission	343
National Defence	155,608
National Energy Board	795
National Film Board	3,404
National Parole Board	1,300
National Research Council of Canada	17,821
National Round Table on the Environment and the Economy	112
Natural Resources	30,497
Natural Sciences and Engineering Research Council	1,638
Office of Indian Residential Schools Resolution of Canada	5,605
Office of Infrastructure of Canada	1,166
Office of the Correctional Investigator	128
Office of the Registrar of Lobbyists	36
Offices of the Information and Privacy Commissioners of Canada	239
Patented Medicine Prices Review Board	177
Privy Council	6,268
Public Health Agency of Canada	11,738
Public Safety and Emergency Preparedness	4,299
Public Service Commission	3,808
Public Service Human Resources Management Agency of Canada	3,104
Public Works and Government Services	40,369
Royal Canadian Mounted Police	92,486
Royal Canadian Mounted Police External Review Committee	16
Royal Canadian Mounted Police Public Complaints Commission	208
Social Sciences and Humanities Research Council	925
Statistics Canada	28,610
Status of Women - Office of the Co-ordinator	425
Supreme Court of Canada	1,006
Transport	27,693
Transportation Appeal Tribunal of Canada	59
Treasury Board Secretariat	7,183
Veterans Affairs	4,078
Western Economic Diversification	1,997
Total	1,003,212

Horizontal Items included in these Supplementary Estimates

Department, Agency or Crown Corporation

\$000s

Public security initiatives

(This funding will support: the Security and Prosperity Partnership initiatives; the implementation of border security and border management related initiatives; arming Canada Border Services Agency officers at the border and addressing work alone situations; initiatives to enhance passenger rail, urban transit, and ferry security; the pilot testing of an air cargo security program leading towards the development of an air cargo security regime for Canada; enhancement of aviation security by preventing passengers who pose an immediate threat to aviation security from boarding aircraft; funding for the ongoing operational costs of services being provided by the Correctional Service at the Kingston Immigration Holding Centre.)

Canada Border Services Agency	131,243
Fisheries and Oceans	554
Public Safety and Emergency Preparedness	1,157
Royal Canadian Mounted Police	2,105
Transport	22,564
Total	157,623

Support to build a more effective and professional public health workforce in Canada by funding graduate training, including masters and doctoral scholarships, additional community medicine residencies and in-service professional development resources

(Investments in public health education will strengthen Canada's public health capacity by ensuring that the number of students in masters, doctoral and post-doctoral programs relevant to public health increases, that the number of community medicine residents moving into practice increases and that better curricula and training resources are developed so that ultimately, Canada will have an improved readiness capacity to respond to national emergencies such as SARS or a potential pandemic outbreak of influenza. Though the program would be administered by the Public Health Agency of Canada, the existing peer-reviewed selection process of the Canadian Institutes of Health Research would be used for final award decisions.)

Canadian Institutes of Health Research	363
Public Health Agency of Canada	3,862
Total	4,225

GRAND TOTAL	3,845,301
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Transfers between organizations included in these Supplementary Estimates

Departments often request the authority to transfer monies between organizations for various purposes. This table provides a summary of these transactions. Positive amounts reflect organizations that are receiving funds, while negative amounts indicate the reductions to organizations transferring funds out.

The following table reflects transfers displayed in these Supplementary Estimates.

Department/Agency	Vote	\$ Amount
For a contribution to the Inter-American Development Bank's Multilateral Investment Fund		
Canadian International Development Agency	Vote 35 (Grants and contributions)	\$5,594,558
Finance	Vote 5 (Grants and contributions)	(\$5,594,558)
For a contribution to the Mounted Police Heritage Centre in Regina, Saskatchewan		
Western Economic Diversification	Vote 5 (Grants and contributions)	\$2,500,000
Royal Canadian Mounted Police	Vote 65 (Capital expenditures)	(\$2,500,000)
For additional responsibilities in the areas of border management, enforcement and immigration intelligence		
Canada Border Services Agency	Vote 10 (Operating expenditures)	\$373,500
Citizenship and Immigration	Vote 1 (Operating expenditures)	(\$373,500)
For administrative support		
National Parole Board	Vote 50 (Program expenditures)	\$39,040
Correctional Service	Vote 40 (Operating expenditures)	(\$39,040)
For Canadian broadcast programming that reflects Canadian culture, stories and themes through the Canadian Television Fund		
Canadian Heritage	Vote 1 (Grants and contributions)	\$20,400,000
Telefilm Canada	Vote 120 (Payments to Telefilm Canada)	(\$20,400,000)
For government advertising programs		
Health	Vote 1 (Operating expenditures)	\$1,500,000
Public Health Agency of Canada	Vote 35 (Operating expenditures)	(\$1,500,000)
For harbour development at Conne River, Newfoundland and Labrador		
Fisheries and Oceans	Vote 5 (Capital expenditures)	\$1,360,000
Indian Affairs and Northern Development	Vote 10 (Grants and contributions)	(\$1,360,000)
For increased workload resulting from the implementation of the <i>Canada Shipping Act, 2001</i>		
Transportation Appeal Tribunal of Canada	Vote 80 (Program expenditures)	\$173,000
Transport	Vote 1 (Operating expenditures)	(\$173,000)

Transfers between organizations included in these Supplementary Estimates

Department/Agency	Vote	\$ Amount
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For international police peacekeeping and peace operations in countries experiencing or threatened by conflict and in failed or fragile states

Royal Canadian Mounted Police	Vote 60 (Operating expenditures)	\$36,164,875
	Vote 65 (Capital expenditures)	\$58,125
Foreign Affairs and International Trade	Vote 1 (Operating expenditures)	\$214,000
Canadian International Development Agency	Vote 35 (Grants and contributions)	(\$36,437,000)

For investments in search and rescue coordination initiatives across Canada

Fisheries and Oceans	Vote 1 (Operating expenditures)	\$1,258,245
Environment	Vote 1 (Operating expenditures)	\$1,241,350
	Vote 5 (Capital expenditures)	\$284,000
Transport	Vote 1 (Operating expenditures)	\$797,576
Royal Canadian Mounted Police	Vote 60 (Operating expenditures)	\$313,242
Parks Canada Agency	Vote 30 (Program expenditures)	\$269,187
National Defence	Vote 5 (Capital expenditures)	(\$4,163,600)

For legacy projects relating to the Alberta and Saskatchewan Centenaries (Museum of Regiments)

National Defence	Vote 5 (Capital expenditures)	\$3,000,000
Western Economic Diversification	Vote 5 (Grants and Contributions)	(\$3,000,000)

For projects to reform the classification of jobs within the Federal Public Service

National Defence	Vote 1 (Operating expenditures)	\$918,800
Fisheries and Oceans	Vote 1 (Operating expenditures)	(\$918,800)

For public security initiatives

Transport	Vote 1 (Operating expenditures)	\$1,955,580
Royal Canadian Mounted Police	Vote 60 (Operating expenditures)	\$1,296,944
	Vote 65 (Capital expenditures)	\$80,000
Canada Border Services Agency	Vote 10 (Operating expenditures)	\$749,995
Fisheries and Oceans	Vote 1 (Operating expenditures)	\$554,324
National Defence	Vote 1 (Operating expenditures)	(\$4,496,843)
	Vote 5 (Capital expenditures)	(\$140,000)

Transfers between organizations included in these Supplementary Estimates

Department/Agency	Vote	\$ Amount
For research to inform policy development related to sport participation		
Social Sciences and Humanities Research Council	Vote 85 (Grants)	\$487,264
Canadian Heritage	Vote 5 (Grants and contributions)	(\$487,264)
For the Border Infrastructure Fund relating to investments in infrastructure to reduce border congestion		
Transport	Vote 1 (Operating expenditures)	\$257,599
Office of Infrastructure of Canada	Vote 60 (Contributions)	(\$257,599)
For the Canada Strategic Infrastructure Fund relating to investments in public infrastructure projects designed to improve the quality of life in both urban and rural communities		
Indian Affairs and Northern Development	Vote 1 (Operating expenditures)	\$234,547
Transport	Vote 1 (Operating expenditures)	\$137,300
Atlantic Canada Opportunities Agency	Vote 1 (Operating expenditures)	\$103,650
Industry	Vote 1 (Operating expenditures)	\$60,504
Office of Infrastructure of Canada	Vote 60 (Contributions)	(\$536,001)
For the Canadian Musical Diversity component of the Canada Music Fund		
Canada Council for the Arts	Vote 15 (Payments to the Canada Council for the Arts)	\$250,000
Canadian Heritage	Vote 5 (Grants and contributions)	(\$250,000)
For the Commission internationale du théâtre francophone		
Canada Council for the Arts	Vote 15 (Payments to the Canada Council for the Arts)	\$115,000
Canadian Heritage	Vote 5 (Grants and contributions)	(\$115,000)

Transfers between organizations included in these Supplementary Estimates

Department/Agency	Vote	\$ Amount
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For the development of Official Language Minority Communities (Interdepartmental Partnership with the Official Language Communities)

Canada Council for the Arts	Vote 15 (Payments to the Canada Council for the Arts)	\$600,000
Telefilm Canada	Vote 120 (Payments to Telefilm Canada to be used for the purposes set out in the Telefilm Canada Act)	\$550,000
National Film Board	Vote 65 (National Film Board Revolving Fund – Operating expenditures)	\$420,000
Agriculture and Agri-Food	Vote 10 (Grants and contributions)	\$400,000
National Arts Centre Corporation	Vote 55 (Payments to the National Arts Centre Corporation)	\$350,000
Western Economic Diversification	Vote 5 (Grants and contributions)	\$330,000
Public Health Agency of Canada	Vote 40 (Grants and contributions)	\$293,605
Human Resources and Skills Development	Vote 5 (Grants and contributions)	\$207,000
Indian Affairs and Northern Development	Vote 10 (Grants and contributions)	\$200,000
Status of Women – Office of the Co-ordinator	Vote 115 (Grants and contributions)	\$115,815
Fisheries and Oceans	Vote 10 (Grants and contributions)	\$109,250
Industry	Vote 1 (Operating expenditures)	\$50,000
Canadian Heritage	Vote 5 (Grants and contributions)	(\$3,625,670)

For the Hepatitis C Prevention, Support and Research Program

Canadian Institutes of Health Research	Vote 15 (Operating expenditures)	\$50,000
	Vote 20 (Grants)	\$1,285,000
Public Health Agency of Canada	Vote 35 (Operating expenditures)	(\$50,000)
	Vote 40 (Grants and contributions)	(\$1,285,000)

For the implementation of a national livestock traceability system to strengthen Canada's negotiating position in international markets related to Bovine Spongiform Encephalopathy (BSE)

Canadian Food Inspection Agency	Vote 30 (Operating expenditures and contributions)	\$500,000
Agriculture and Agri-Food	Vote 1 (Operating expenditures)	(\$500,000)

Transfers between organizations included in these Supplementary Estimates

Department/Agency	Vote	\$ Amount
For the purchase of research and development equipment and the establishment of a technology transfer centre (Aerospace Manufacturing Technology Centre)		
National Research Council of Canada	Vote 60 (Capital expenditures)	\$1,000,000
Economic Development Agency of Canada for the Regions of Quebec	Vote 5 (Grants and contributions)	(\$1,000,000)
For the training of employees to achieve high service delivery standards for Canadians (\$2,393K) less the funding for the administration of the assistance to victims of abuse programs (\$68K)		
Human Resources and Skills Development (Social Development)	Vote 10 (Operating expenditures)	\$2,324,800
Human Resources and Skills Development	Vote 1 (Operating expenditures)	(\$2,324,800)
For the transfer of land located at 57B St. Louis Street in Quebec City		
Parks Canada Agency	Vote 30 (Program expenditures)	\$74,000
National Defence	Vote 1 (Operating expenditures)	(\$74,000)
In support of activities to advance the creation of cultural content on-line and other digitization projects (Canadian Culture On-line Program)		
Library and Archives Canada	Vote 50 (Program expenditures)	\$2,535,155
National Film Board	Vote 65 (National Film Board Revolving Fund – Operating expenditures)	\$2,470,000
Canadian Broadcasting Corporation	Vote 20 (Payments to the Canadian Broadcasting Corporation for operating expenditures)	\$2,000,000
Veterans Affairs	Vote 1 (Operating expenditures)	\$1,705,000
Canadian Museum of Civilization	Vote 35 (Payments to the Canadian Museum of Civilization for operating and capital expenditures)	\$1,554,250
National Arts Centre Corporation	Vote 55 (Payments to the National Arts Centre Corporation)	\$600,000
Parks Canada Agency	Vote 30 (Program expenditures)	\$473,500
Statistics Canada	Vote 95 (Program expenditures)	\$355,523
National Museum of Science and Technology	Vote 80 (Payments to the National Museum of Science and Technology for operating and capital expenditures)	\$323,620
Canadian Heritage	Vote 1 (Operating expenditures)	(\$12,017,048)

Transfers between organizations included in these Supplementary Estimates

Department/Agency	Vote	\$ Amount
In support of the development and implementation of a shared system initiative for the integration of case management processing (Global Case Management System)		
Citizenship and Immigration	Vote 1 (Operating expenditures)	\$5,576,200
Canada Border Services Agency	Vote 10 (Operating expenditures)	(\$5,576,200)
To adjust for the allocation of resources following the transfer of the control and supervision of the Population and Public Health Branch		
Health	Vote 1 (Operating expenditures)	\$2,410,580
Public Health Agency of Canada	Vote 35 (Operating expenditures)	(\$2,410,580)
To build a more effective and professional public health workforce in Canada by funding graduate training, including masters and doctoral scholarships, additional community medicine residencies and in-service professional development resources		
Canadian Institutes of Health Research	Vote 15 (Operating expenditures) Vote 20 (Grants)	\$12,500 \$350,000
Public Health Agency of Canada	Vote 40 (Grants and contributions)	(\$362,500)
To compensate the National Capital Commission for the loss of rental revenues relating to the reduced lease payment for the Queensway-Carleton Hospital		
National Capital Commission	Vote 45 (Payment to the National Capital Commission for operating expenditures)	\$15,775
Transport	Vote 1 (Operating expenditures)	(\$15,775)
To continue the Government's plan to establish core genomics research and development capacity		
Public Health Agency of Canada	Vote 35 (Operating expenditures)	\$1,433,000
Health	Vote 1 (Operating expenditures)	(\$1,433,000)
To create the Dictionary of Canadian Biographies		
Library and Archives Canada	Vote 50 (Program expenditures)	\$400,000
Canadian Heritage	Vote 1 (Operating expenditures)	(\$400,000)
To encourage the participation of Aboriginal students in post-secondary science and technology programs, maintain support mechanisms, and to promote the Federal Public Service as an employer of choice among graduates of this program		
Environment	Vote 10 (Grants and contributions)	\$30,000
National Defence	Vote 1 (Operating expenditures)	(\$30,000)

Transfers between organizations included in these Supplementary Estimates

Department/Agency	Vote	\$ Amount
To ensure the preservation and accessibility of Canada's films under the Canadian Feature Film Policy		
Library and Archives Canada	Vote 50 (Program expenditures)	\$550,000
Canadian Heritage	Vote 1 (Operating expenditures)	(\$550,000)
To increase federal, regional and science capacity in order to respond to the Mackenzie Gas Project and related resource development (Mackenzie Gas Project)		
Canadian Environmental Assessment Agency	Vote 20 (Program expenditures)	\$334,000
Environment	Vote 1 (Operating expenditures)	(\$167,000)
Natural Resources	Vote 1 (Operating expenditures)	(\$167,000)
To maximize the use of satellite data to support Canada's marine priorities (Coordinated Exploitation of Earth Observations for Marine Security)		
Canadian Space Agency	Vote 25 (Operating expenditures)	\$150,000
Transport	Vote 1 (Operating expenditures)	(\$150,000)
To partially fund a contribution to the core budget of the United Nations Framework Convention on Climate Change		
Foreign Affairs and International Trade	Vote 10 (Grants and contributions)	\$477,000
Environment	Vote 10 (Grants and contributions)	(\$477,000)
To promote the active participation of young Canadian leaders throughout Canada (Action Canada)		
Canadian Heritage	Vote 5 (Grants and contributions)	\$200,000
Human Resources and Skills Development	Vote 5 (Grants and contributions)	(\$200,000)
To provide a grant in support of the International Centre of Film for Children and Young People		
Foreign Affairs and International Trade	Vote 10 (Grants and contributions)	\$100,000
Canadian Heritage	Vote 1 (Operating expenditures)	(\$100,000)
To provide for a grant to the Sechelt Indian Band pursuant to the <i>Sechelt Indian Band Self-Government Act</i>		
Indian Affairs and Northern Development	Vote 10 (Grants and contributions)	\$283,729
Health	Vote 5 (Grants and contributions)	(\$283,729)

Transfers between organizations included in these Supplementary Estimates

Department/Agency	Vote	\$ Amount
To provide more effective, responsive and integrated development and delivery of federal programs and services in regions through Federal Regional Councils		
Atlantic Canada Opportunities Agency	Vote 1 (Operating expenditures)	\$402,000
Western Economic Diversification	Vote 1 (Operating expenditures)	\$319,000
Public Works and Government Services	Vote 1 (Operating expenditures) Vote 1 (Operating expenditures, Special Purpose Allotment "Real Property Services")	\$235,600 \$26,000
Human Resources and Skills Development	Vote 1 (Operating expenditures)	\$213,000
Public Works and Government Services	Vote 1 (Operating expenditures)	(\$209,000)
Human Resources and Skills Development	Vote 1 (Operating expenditures)	(\$235,600)
Treasury Board Secretariat	Vote 1 (Program expenditures)	(\$751,000)
To provide support to Canadian Food Inspection Agency staff located at missions abroad		
Foreign Affairs and International Trade	Vote 1 (Operating expenditures)	\$506,970
	Vote 5 (Capital expenditures)	\$460,700
Canadian Food Inspection Agency	Vote 30 (Operating expenditures and contributions)	(\$967,670)
To provide support to Canadian International Development Agency staff located at missions abroad		
Foreign Affairs and International Trade	Vote 1 (Operating expenditures)	\$1,402,542
	Vote 5 (Capital expenditures)	\$1,097,000
Canadian International Development Agency	Vote 35 (Grants and contributions)	(\$2,499,542)
To provide support to Citizenship and Immigration staff located at missions abroad		
Foreign Affairs and International Trade	Vote 1 (Operating expenditures)	\$3,302,222
	Vote 5 (Capital expenditures)	\$2,538,600
Citizenship and Immigration	Vote 1 (Operating expenditures)	(\$5,840,822)
To provide support to Finance staff located at missions abroad		
Foreign Affairs and International Trade	Vote 1 (Operating expenditures)	\$187,952
	Vote 5 (Capital expenditures)	\$205,400
Finance	Vote 1 (Operating expenditures)	(\$393,352)

Transfers between organizations included in these Supplementary Estimates

Department/Agency	Vote	\$ Amount
To provide support to Justice staff located at missions abroad		
Foreign Affairs and International Trade	Vote 1 (Operating expenditures)	\$270,600
	Vote 5 (Capital expenditures)	\$11,600
Justice	Vote 1 (Operating expenditures)	(\$282,200)
To provide support to National Defence staff located at missions abroad		
Foreign Affairs and International Trade	Vote 1 (Operating expenditures)	\$466,800
	Vote 5 (Capital expenditures)	\$540,200
National Defence	Vote 1 (Operating expenditures)	(\$1,007,000)
To realign funding related to the creation of the Canada Border Services Agency		
Canadian Food Inspection Agency	Vote 30 (Operating expenditures and contributions)	\$1,700,000
Canada Border Services Agency	Vote 10 (Operating expenditures)	(\$1,700,000)
To reimburse funding advanced to the Commission for operational costs		
Indian Affairs and Northern Development	Vote 1 (Operating expenditures)	\$5,043,000
Indian Specific Claims Commission	Vote 45 (Program expenditures)	(\$5,043,000)
To support a pilot project aimed at the deployment of a broadband network in the Abitibi-Témiscamingue region of Quebec		
Industry	Vote 10 (Grants and contributions)	\$450,000
Economic Development Agency of Canada for the Regions of Quebec	Vote 5 (Grants and contributions)	(\$450,000)
To support activities for the development and promotion of language technologies		
Industry	Vote 10 (Grants and contributions)	\$150,000
National Research Council of Canada	Vote 55 (Operating expenditures)	(\$150,000)
To support the Canada Research Chairs at the Royal Military College		
National Defence	Vote 1 (Operating expenditures)	\$519,071
Natural Sciences and Engineering Research Council	Vote 75 (Grants)	(\$339,946)
Social Sciences and Humanities Research Council	Vote 85 (Grants)	(\$179,125)

Transfers between organizations included in these Supplementary Estimates

Department/Agency	Vote	\$ Amount
To support the Canadian Apparel and Textile Industries Program		
Industry	Vote 10 (Grants and contributions)	\$677,000
Economic Development Agency of Canada for the Regions of Quebec	Vote 5 (Grants and contributions)	(\$677,000)
To support the Centres of Excellence in fostering and funding policy research related to immigration, integration and diversity (Metropolis Project)		
Social Sciences and Humanities Research Council	Vote 85 (Grants)	\$273,750
Citizenship and Immigration	Vote 1 (Operating expenditures)	(\$273,750)
To support the development of the Quebec Scene Festival		
National Arts Centre Corporation	Vote 55 (Payments to the National Arts Centre Corporation)	\$1,000,000
Canadian Heritage	Vote 5 (Grants and contributions)	(\$1,000,000)
To support the Governor General Performing Arts Awards		
National Arts Centre Corporation	Vote 55 (Payments to the National Arts Centre Corporation)	\$168,323
Canadian Heritage	Vote 5 (Grants and contributions)	(\$168,323)
To support the indirect costs of federally-funded research at the Royal Military College		
National Defence	Vote 1 (Operating expenditures)	\$1,207,963
Social Sciences and Humanities Research Council	Vote 85 (Grants)	(\$1,207,963)
To support the Industrial Research Assistance Program to build innovative capacity of small and medium sized enterprises		
National Research Council of Canada	Vote 65 (Grants and contributions)	\$8,876,000
Industry	Vote 10 (Grants and contributions)	(\$6,306,000)
Economic Development Agency of Canada for the Regions of Quebec	Vote 5 (Grants and contributions)	(\$2,570,000)
To support the Teasdale-Corti Global Health Research Partnership Program to foster international partnerships and collaboration in support of research and action		
International Development Research Centre	Vote 55 (Payments to the International Development Research Centre)	\$2,724,999
Canadian Institutes of Health Research	Vote 15 (Operating expenditures) Vote 20 (Grants)	(\$101,458) (\$2,623,541)

Transfers between organizations included in these Supplementary Estimates

Department/Agency	Vote	\$ Amount
To support the NetCorps Youth Initiative which offers volunteer internships in technology sectors of developing countries		
Industry	Vote 10 (Grants and contributions)	\$4,565,000
Canadian International Development Agency	Vote 35 (Grants and contributions)	(\$4,565,000)
To undertake the Upper Lakes Plan of Study for the review of the regulation of outflows from Lake Superior		
International Joint Commission	Vote 60 (Program expenditures)	\$200,000
Foreign Affairs and International Trade	Vote 1 (Operating expenditures)	(\$200,000)

Transfers between organizations included in these Supplementary Estimates

The following transfers between two or more government organizations are a result of the transfer of responsibility for specific initiatives relating to various machinery of government changes pursuant to the Public Service Rearrangement and Transfer of Duties Act.

Department/Agency	Vote	\$ Amount
For additional operating resources related to the transfer of Ministerial responsibilities for various Crown Corporations		
Transport	Vote 1 (Operating expenditures)	\$1,980,834
Canada Revenue Agency	Vote 1 (Program expenditures)	(\$756,000)
Office of Infrastructure of Canada	Vote 55 (Operating expenditures)	(\$1,224,834)
For the Aboriginal Affairs Secretariat		
Indian Affairs and Northern Development	Vote 1 (Operating expenditures)	\$1,400,000
Privy Council	Vote 1 (Program expenditures)	(\$1,400,000)
For the Borders Task Force		
Public Safety and Emergency Preparedness	Vote 1 (Operating expenditures)	\$491,567
Privy Council	Vote 1 (Program expenditures)	(\$491,567)
For the control and supervision of the Canadian Firearms Centre		
Royal Canadian Mounted Police	Vote 61 (Canadian Firearms Centre - Operating expenditures, excluding those for registration activities and functions)	\$38,052,750
	Vote 62 (Canadian Firearms Centre - Operating expenditures for registration activities and functions)	\$10,990,500
	Vote 70 (Law Enforcement - Grants and Contributions)	\$10,500,000
	Statutory (Contributions to employee benefit plans)	\$4,204,000
Canadian Firearms Centre	Vote 20 (Operating expenditures, excluding those for registration activities and functions)	(\$38,052,750)
	Vote 25 (Operating expenditures for registration activities and functions)	(\$10,990,500)
	Vote 30 (Operating expenditures for registration activities and functions)	(\$10,500,000)
	Statutory (Contributions to employee benefit plans)	(\$4,204,000)

Transfers between organizations included in these Supplementary Estimates

Department/Agency	Vote	\$ Amount
For the control and supervision of the Department of International Trade		
Foreign Affairs and International Trade	Vote 1 (Operating expenditures)	\$115,659,250
	Vote 5 (Capital expenditures)	\$1,361,000
	Vote 10 (Grants and contributions)	\$8,182,500
	Statutory (Contributions to employee benefit plans)	\$18,585,000
	Statutory (Payments to Export Development Canada to discharge obligations incurred pursuant to Section 23 of the <i>Export Development Act</i> (Canada Account) for the purpose of facilitating and developing trade between Canada and other countries)	\$18,300,000
	Statutory (Minister of International Trade – Salary and motor car allowance)	\$72,922
	Statutory – Non-budgetary (Payments to Export Development Canada to discharge obligations incurred pursuant to Section 23 of the <i>Export Development Act</i> (Canada Account) for the purpose of facilitating and developing trade between Canada and other countries)	\$209,000,000
International Trade	Vote 15 (Operating expenditures)	(\$117,020,250)
	Vote 20 (Grants and contributions)	(\$8,182,500)
	Statutory (Contributions to employee benefit plans)	(\$18,585,000)
	Statutory (Payments to Export Development Canada to discharge obligations incurred pursuant to Section 23 of the <i>Export Development Act</i> (Canada Account) for the purpose of facilitating and developing trade between Canada and other countries)	(\$18,300,000)
	Statutory (Minister of International Trade – Salary and motor car allowance)	(\$72,922)
	Statutory – Non-budgetary (Payments to Export Development Canada to discharge obligations incurred pursuant to Section 23 of the <i>Export Development Act</i> (Canada Account) for the purpose of facilitating and developing trade between Canada and other countries)	(\$209,000,000)

Transfers between organizations included in these Supplementary Estimates

Department/Agency	Vote	\$ Amount
For the control and supervision of the Office of Indian Residential Schools Resolution of Canada from the Minister of Canadian Heritage to the Minister of Indian Affairs and Northern Development		
Indian Affairs and Northern Development (Office of Indian Residential Schools Resolution of Canada)	Vote 52 (Operating expenditures)	\$147,153,750
	Vote 54 (Contributions)	\$4,500,000
	Statutory (Contributions to employee benefit plans)	\$6,406,000
Canadian Heritage (Office of Indian Residential Schools Resolution of Canada)	Vote 85 (Operating expenditures)	(\$147,153,750)
	Vote 90 (Contributions)	(\$4,500,000)
	Statutory (Contributions to employee benefit plans)	(\$6,406,000)
For the National Collections Services and Collection Litigation and Advisory Services as a result of the government restructuring		
Canada Revenue Agency	Vote 1 (Program expenditures)	\$18,166,000
Human Resources and Skill Development (Social Development)	Vote 10 (Operating expenditures)	(\$18,166,000)
For the National Science Advisor Secretariat		
Industry	Vote 1 (Operating expenditures)	\$474,763
Privy Council	Vote 1 (Program expenditures)	(\$474,763)
For the Office of the Senior Advisor Responsible for Diversity and Special Projects		
Public Service Human Resources Management Agency of Canada	Vote 30 (Program expenditures)	\$166,898
Privy Council	Vote 1 (Program expenditures)	(\$166,898)
For the Official Languages Secretariat		
Canadian Heritage	Vote 1 (Operating expenditures)	\$1,730,946
Privy Council	Vote 1 (Program expenditures)	(\$1,730,946)
For the operations of the Office of the Registrar of Lobbyists		
Office of the Registrar of Lobbyists	Vote 27 (Program expenditures)	\$13,000
Industry	Vote 1 (Operating expenditures)	(\$13,000)
For the policy activities related to Parks Canada		
Parks Canada Agency	Vote 30 (Program expenditures)	\$800,000
Canadian Heritage	Vote 1 (Operating expenditures)	(\$800,000)

Transfers between organizations included in these Supplementary Estimates

Department/Agency	Vote	\$ Amount
For the Policy Research Initiative		
Human Resources and Skills Development	Vote 1 (Operating expenditures)	\$3,077,443
Privy Council	Vote 1 (Program expenditures)	(\$3,077,443)
For the Regional Offices in the Communications and Consultations Secretariat and the Regulatory Affairs and Orders in Council Secretariat, with the exception of the Orders in Council Division		
Treasury Board Secretariat	Vote 1 (Program expenditures)	\$6,092,432
Privy Council	Vote 1 (Program expenditures)	(\$6,092,432)
For the revitalization of the Toronto Waterfront through investments in infrastructure and urban development (Toronto Waterfront Revitalization Initiative)		
Treasury Board Secretariat	Vote 1 (Program expenditures)	\$1,084,000
	Vote 2 (Contributions)	\$86,039,000
Citizenship and Immigration	Vote 1 (Operating expenditures)	(\$1,084,000)
	Vote 5 (Grants and contributions)	(\$86,039,000)

\$ 1 Items included in these Supplementary Estimates

Supplementary Estimates often include what are known as "one dollar items", which seek an alteration in the existing allocation of funds as authorized in the Main Estimates. The purpose of a one dollar item is not to seek new or additional funds, but rather to re-allocate existing spending authorities between votes or provide appropriate authorities. Therefore, when no new funds are requested by an organization, the one dollar item listed under "Adjustments to Appropriations" in the Supplementary Estimates is a notional amount indicating that the organization is seeking parliamentary authority through the supply legislation.

The authority associated with each \$1 item relates to either: the approval of grants; the transfers between votes, both within and between organizations; and/or, the modification to an authority embedded in the vote wording. Each is described below:

Approval of grants – the wording used in the Estimates to describe a grant has a legislative character and, therefore, any changes to the grants listed must be approved by Parliament. There is one exception to this requirement: the Canadian International Development Agency must list both its grants and contributions for approval by Parliament.

Vote transfers within an organization – The transfers between votes within an organization are used to redirect surplus spending authority from one vote to another vote in order to reduce the overall amount of spending authority required in the Supplementary Estimates or to realign approved funding due to changes in delivery mechanisms within departmental priorities.

Transfers between organizations – Transfers between organizations are used for a variety of reasons such as: to redirect funding from one organization to another in order to manage or to implement more efficiently an initiative or project; and/or to reflect new organizational responsibilities.

Modify authority embedded in existing vote wording – The Supplementary Estimates can be used to amend an existing authority that is embedded in the vote wording of an organization. Most of these authorities can be found in the non-budgetary vote wording of organizations and are related to limits or ceilings on loans and investments. Such non-budgetary votes are preceded by the letter "L".

\$1 Items included in these Supplementary Estimates

For these Supplementary Estimates:

Organization	Vote Number	Explanation
Agriculture and Agri-Food - Department	15a	To amend the Vote wording to reduce the ceiling for cash advances under the existing Spring Credit Advance Program (from \$1,700,000,000 to \$1,500,000,000) and to establish a ceiling (of \$1,500,000,000) for cash advances under the Enhanced Spring Credit Advance Program.
Canadian Heritage – Canadian Broadcasting Corporation	20a	To authorize the transfer of \$2,000,000 from Canadian Heritage Vote 1 in support of activities to advance the creation of cultural content on-line and other digitization projects (Canadian Culture On-line Program).
	30a	To authorize the transfer of \$33,730,000 from Canadian Heritage Vote 20 for capital projects related to English and French language radio and televisions services.
Canadian Heritage – Canadian Museum of Civilization	35a	To authorize the transfer of \$1,554,250 from Canadian Heritage Vote 1 in support of activities to advance the creation of cultural content on-line and other digitization projects (Canadian Culture On-line Program).
Canadian Heritage – National Arts Centre Corporation	55a	To authorize the transfer of \$600,000 from Canadian Heritage Vote 1 in support of activities to advance the creation of cultural content on-line and other digitization projects (Canadian Culture On-line Program) and \$1,518,323 from Canadian Heritage Vote 5 to support the development of the Quebec Scene Festival, for the development of Official Language Minority Communities (Interdepartmental Partnership with the Official Language Communities), and to support the Governor General Performing Arts Awards.
Canadian Heritage – National Museum of Science and Technology	80a	To authorize the transfer of \$323,620 from Canadian Heritage Vote 1 in support of activities to advance the creation of cultural content on-line and other digitization projects (Canadian Culture On-line Program).
Canadian Heritage – Status of Women - Office of the Co-ordinator	115a	To authorize the transfer of \$115,815 from Canadian Heritage Vote 5 for the development of Official Language Minority Communities (Interdepartmental Partnership with the Official Language Communities).

\$ 1 Items included in these Supplementary Estimates

Organization	Vote Number	Explanation
Canadian Heritage – Telefilm Canada	120a	To authorize the transfer of \$550,000 from Canadian Heritage Vote 5 for the development of Official Language Minority Communities (Interdepartmental Partnership with the Official Language Communities).
Environment – Department	5a	To authorize the transfer of \$6,715,000 from Environment Vote 1 to support the Long-Term Capital Plan, and \$284,000 from National Defence Vote 5 for investments in search and rescue coordination initiatives across Canada.
	10a	To authorize the transfer of \$2,432,000 from Environment Vote 1 to use the grants and contributions mechanism to deliver on programs and meet program objectives, and \$30,000 from National Defence Vote 1 to encourage the participation of Aboriginal students in post-secondary science and technology programs, maintain support mechanisms, and to promote the Federal Public Service as an employer of choice among graduates of this program.
Foreign Affairs and International Trade – Canadian International Development Agency	L40a	To amend the Vote wording to decrease the ceiling for the issuance and payment of non-interest bearing, non-negotiable demand notes to the International Financial Institution Fund Accounts (from \$215,032,000 to \$189,921,644).
Foreign Affairs and International Trade – International Development Research Centre	55a	To authorize the transfer of \$101,458 from Health Vote 15 and \$2,623,541 from Health Vote 20 to support the Teasdale-Corti Global Health Research Partnership Program to foster international partnerships and collaboration in support of research and action.
Human Resources and Skills Development – Department (Social Development)	10a	To authorize the transfer of \$3,574,160 from Human Resources and Skills Development Vote 15 relating to Parliamentary approval of statutory appropriation status for the early learning and child care programs, and \$2,324,800 from Human Resources and Skills Development Vote 1 for the training of employees to achieve high service delivery standards for Canadians (\$2,393) less funding for the administration of assistance to victims of abuse programs (\$68).

\$1 Items included in these Supplementary Estimates

Organization	Vote Number	Explanation
Human Resources and Skills Development – Canada Mortgage and Housing Corporation	27a	To increase by \$50,000,000,000 (from \$300,000,000,000 to \$350,000,000,000) the limit of the aggregate outstanding insured amount of all insured loans by Canada Mortgage and Housing Corporation
Indian Affairs and Northern Development – Office of Indian Residential Schools Resolution of Canada	54a	To authorize the transfer of \$4,500,000 from Canadian Heritage Vote 90 for the control and supervision of the Office of Indian Residential Schools Resolution of Canada as a result of government restructuring.
Industry – Department	5a	To authorize the transfer of \$20,363,338 from Industry Vote 1 to support investments in capital.
Industry – Canadian Space Agency	35a	To authorize the transfer of \$1,380,000 from Industry Vote 25 to support awareness, research and training in space science and technology.
Industry – National Research Council of Canada	65a	To authorize the transfer of \$6,306,000 from Industry Vote 10 and \$2,570,000 from Economic Development Agency of Canada for the Regions of Quebec Vote 5 to support the Industrial Research Assistance Program to build innovative capacity of small and medium sized enterprises, and \$446,999 from Industry Vote 55 to increase the class grant Program to Enhance Canadian Science and Technology Capacity, and for memberships in international organizations.
National Defence - Department	11a	To forgive a debt due by Mr. R.P. Thompson to Her Majesty in Right of Canada amounting to \$1,766.11 as a result of an administrative error and to authorize the internal transfer of \$1,766 from National Defence Vote 1 for the forgiveness of this debt.
	12a	To forgive a debt due by Parc Downsview Park Inc. to Her Majesty in Right of Canada amounting to \$15,059,000 .
Public Safety and Emergency Preparedness – Royal Canadian Mounted Police	61a	To authorize the transfer of \$38,052,750 from Public Safety and Emergency Preparedness Vote 20 for the control and supervision of the Canadian Firearms Centre as a result of government restructuring.
	62a	To authorize the transfer of \$10,990,500 from Public Safety and Emergency Preparedness Vote 25 for the control and supervision of the Canadian Firearms Centre as a result of government restructuring.

\$ 1 Items included in these Supplementary Estimates

Organization	Vote Number	Explanation
	70a	To authorize the transfer of \$10,500,000 from Public Safety and Emergency Preparedness Vote 30 for the control and supervision of the Canadian Firearms Centre as a result of government restructuring.
Treasury Board – Secretariat	2a	To authorize the transfer of \$230,000 from Treasury Board Vote 1 for the School Governance at the University of Toronto to host an international symposium on government transfer payments, and for the International Public Sector Accounting Standards Board in order to further the development of international public sector accounting standards and to increase the visibility of Canada in the setting of these standards, and \$86,039,000 from Citizenship and Immigration Vote 5 for the revitalization of the Toronto Waterfront through investments in infrastructure and urban development (Toronto Waterfront Revitalization Initiative) as a result of government restructuring.

AGRICULTURE AND AGRI-FOOD

Ministry Summary

Vote (dollars)	Previous Estimates	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
Department					
1a	Operating expenditures – To authorize the transfer of \$1,700,000 from Agriculture and Agri-Food Vote 10, <i>Appropriation Act No. 1, 2006-2007</i> for the purposes of this Vote and to provide a further amount of.....	583,866,000	(8,800,000)	161,631,664	736,697,664
5a	Capital expenditures – To authorize the transfer of \$10,000,000 from Agriculture and Agri-Food Vote 1, <i>Appropriation Act No. 1, 2006-2007</i> for the purposes of this Vote and to provide a further amount of.....	28,631,000	10,000,000	4,994,000	43,625,000
10a	The grants listed in the Estimates and contributions – To authorize the transfer of \$400,000 from Canadian Heritage Vote 5, <i>Appropriation Act No. 1, 2006-2007</i> for the purposes of this Vote and to provide a further amount of.....	448,930,000	(1,300,000)	296,721,000	744,351,000
15a	Pursuant to section 29 of the <i>Financial Administration Act</i> , to authorize the Minister of Agriculture and Agri-Food, on behalf of Her Majesty in right of Canada, in accordance with terms and conditions approved by the Minister of Finance, to guarantee payments of an amount not exceeding, at any one time, in aggregate the sum of <u>\$1,500,000,000</u> payable in respect of cash advances provided by producer organizations, the Canadian Wheat Board and other lenders under the Spring Credit Advance Program and <u>\$1,500,000,000</u> payable in respect of cash advances provided by producer organizations, the Canadian Wheat Board and other lenders under the Enhanced Spring Credit Advance Program.....	1	.....	1	2
20	Pursuant to section 29 of the <i>Financial Administration Act</i> , to authorize the Minister of Agriculture and Agri-Food, on behalf of Her Majesty in right of Canada, in accordance with terms and conditions approved by the Minister of Finance, to guarantee payments of amounts not exceeding, at any time in aggregate, the sum of \$140,000,000 payable in respect of Line of Credit Agreements to be entered into by the Farm Credit Corporation for the purpose of the renewed (2003) National Biomass Ethanol Program.....	1	.....	.....	1
(S)	Grants to agencies established under the <i>Farm Products Agencies Act</i>	200,000	.....	.....	200,000
(S)	Canadian Cattlemen's Association Legacy Fund.....	5,000,000	.....	.....	5,000,000
(S)	Contributions in support of Business Risk Management Programs under the Agricultural Policy Framework – Canadian Agricultural Income Stabilization Program.....	570,020,000	.....	47,400,000	617,420,000
(S)	Contributions in support of Business Risk Management Programs under the Agricultural Policy Framework – Production Insurance.....	406,970,000	.....	.....	406,970,000
(S)	Payments in connection with the <i>Agricultural Marketing Programs Act</i>	65,500,000	.....	.....	65,500,000

AGRICULTURE AND AGRI-FOOD

Ministry Summary

Vote (dollars)	Previous Estimates	These Supplementary Estimates		Total Estimates to date
		Transfers	Adjustments to Appropriations	
Department				
(S) Loan guarantees under the <i>Farm Improvement and Marketing Cooperatives Loans Act</i>	4,000,000	.....	.....	4,000,000
(S) Contributions in support of Business Risk Management Programs under the Agricultural Policy Framework – Agriculture Policy Initiatives	4,180,000	.....	.....	4,180,000
(S) Minister of Agriculture and Agri-Food – Salary and motor car allowance	72,922	.....	.....	72,922
(S) Contributions to employee benefit plans	74,308,000	.....	.....	74,308,000
(S) Canadian Pari-Mutuel Agency Revolving Fund.....	.....	.....	.....	.....
(S) Grants and contributions in support of amendments to inventory valuation under the Canadian Agricultural Income Stabilization Program.....	.....	.....	873,000,000	873,000,000
Total Department	2,191,677,924	(100,000)	1,383,746,665	3,575,324,589
Canadian Dairy Commission				
25 Program expenditures	3,513,000	.....	.....	3,513,000
Total Agency.....	3,513,000	.....	.....	3,513,000
Canadian Food Inspection Agency				
30a Operating expenditures and contributions – To authorize the transfer of \$1,700,000 from Public Safety and Emergency Preparedness Vote 10, and \$500,000 from Agriculture and Agri-Food Vote 1, <i>Appropriation Act No. 1, 2006-2007</i> for the purposes of this Vote and to provide a further amount of.....	482,401,000	1,232,330	76,370,633	560,003,963
35a Capital expenditures.....	14,724,000	.....	13,420,346	28,144,346
(S) Compensation payments in accordance with requirements established by Regulations under the <i>Health of Animals Act</i> and the <i>Plant Protection Act</i> , and authorized pursuant to the <i>Canadian Food Inspection Agency Act</i>	1,500,000	.....	.....	1,500,000
(S) Contributions to employee benefit plans	72,904,000	.....	.....	72,904,000
Total Agency.....	571,529,000	1,232,330	89,790,979	662,552,309
Canadian Grain Commission				
40a Program expenditures	24,666,000	.....	251,700	24,917,700
(S) Canadian Grain Commission Revolving Fund.....	(127,000)	.....	.....	(127,000)
(S) Contributions to employee benefit plans	10,683,000	.....	.....	10,683,000
Total Agency.....	35,222,000	.....	251,700	35,473,700
Total Ministry	2,801,941,924	1,132,330	1,473,789,344	4,276,863,598

AGRICULTURE AND AGRI-FOOD

Department

Explanation of Requirements (thousands of dollars)

Agriculture and Agri-Food requests funds for the following items:

Voted Appropriations	Vote 1	Vote 5	Vote 10	Vote 15	Total
Funding for the Canadian Farm Families Options Program ⁽¹⁾	20,985	.....	219,000	.....	239,985
Funding in support of the implementation of the Agricultural Policy Framework.....	55,965	.....	44,351	.....	100,316
Funding in support of the Cover Crop Protection Program in response to flood damage in 2005 and 2006 ⁽²⁾	3,754	.....	45,800	.....	49,554
Operating budget carry forward (<i>horizontal item</i>).....	28,917	.....	.....	.....	28,917
Funding in support of amendments to inventory valuation under the Canadian Agricultural Income Stabilization Program.....	20,427	4,330	.....	.....	24,757
Funding in support of the direct financial assistance to grain and oilseed producers under the Grain and Oilseed Payment Program...	16,812	.....	.....	.....	16,812
Contributions in support of the Ruminant Slaughter Loan Loss Reserve Program.....	.....	.....	14,950	.....	14,950
Funding in support of organizations to facilitate adaptation and rural development within the Agriculture and Agri-Food Sector under the Biofuels Opportunities for Producers Initiative...	300	.....	9,700	.....	10,000
Funding in support of the enhancement and integration of Agricultural Policy Framework Business Risk Management Initiative.....	4,995	.....	.....	.....	4,995
Reinvestment of royalties from intellectual property.....	4,797	.....	.....	.....	4,797
Grants to organizations to facilitate adaptation and rural development within the Agriculture and Agri-food Sector.....	.....	.....	4,700	.....	4,700
Funding for existing climate change programs pending the finalization of a new environmental agenda (<i>horizontal item</i>).....	2,080	.....	1,920	.....	4,000
Reinvestment of revenues from sales and services related to research, facilities and equipment.....	2,779	.....	.....	.....	2,779
Funding in support of coverage for producers with negative margins under the Canadian Agricultural Income Stabilization Program.....	2,253	.....	.....	.....	2,253
Funding in support of consultations with federal-provincial-territorial officials and stakeholders on the new Income Stabilization Program and the review on the issues facing the Grains and Oilseeds Sector.....	1,797	.....	.....	.....	1,797
Funding in support of the expansion of co-operatives under the Co-operative Development Initiative.....	.....	.....	1,000	.....	1,000
Reinvestment of revenues from the sale or transfer of real property.....	.....	664	.....	.....	664

⁽¹⁾ Access to Treasury Board Contingencies Vote was approved to provide temporary funding for this item in the amount of \$190,000,000. A summary of Treasury Board Contingencies Vote items can be found at the front of this document.

⁽²⁾ Access to Treasury Board Contingencies Vote was approved to provide temporary funding for this item in the amount of \$37,279,700. A summary of Treasury Board Contingencies Vote items can be found at the front of this document.

AGRICULTURE AND AGRI-FOOD

Department

Explanation of Requirements (thousands of dollars)

Voted Appropriations	Vote 1	Vote 5	Vote 10	Vote 15	Total
Funding related to the assessment, management and remediation of federal contaminated sites (<i>horizontal item</i>)	296	.....	.....	.....	296
Additional resources related to a reallocation of the Ministry's regional responsibilities.....	275	.....	.....	.....	275
Reduced ceiling in respect of cash advances under the existing Spring Credit Advance Program and establishment of a cash advance ceiling for the Enhanced Spring Credit Advance Program.....	.....	.....	.....	.....	.....
Gross Voted Appropriations	166,432	4,994	341,421	.....	512,847
Funds Available					
Less: 2005 Expenditure Review Committee Savings – Procurement	4,300	.....	.....	.....	4,300
Less: 2006 Expenditure Restraint.....	500	.....	5,000	.....	5,500
Less: Spending authorities available within the Vote.....	.....	.....	39,700	.....	39,700
Total Funds Available	4,800	.....	44,700	.....	49,500
Total Voted Appropriations	161,632	4,994	296,721	.....	463,347
Statutory Appropriations					
Grants and contributions in support of amendments to inventory valuation under the Canadian Agricultural Income Stabilization Program.....					873,000
Contributions in support of coverage for producers with negative margins under the Canadian Agricultural Income Stabilization Program.....					47,400
Total Statutory Appropriations					920,400
Total Adjustments to Appropriations					1,383,747
Transfers					
Transfer from Canadian Heritage – For the development of Official Language Minority Communities (Interdepartmental Partnership with the Official Language Communities) (<i>horizontal item</i>) .....	.....	.....	400	.....	400
Internal reallocation of resources – For agricultural risk management (Enhanced Spring Credit Advance Program).....	1,700	.....	(1,700)	.....	.....
Internal reallocation of resources – For rust-out issues related to science infrastructure including buildings, health and safety issues and environment requirements.....	(10,000)	10,000	.....	.....	.....
Transfer to Canadian Food Inspection Agency – For the implementation of a national livestock traceability system to strengthen Canada's negotiating position in international markets related to Bovine Spongiform Encephalopathy (BSE)	(500)	.....	.....	.....	(500)
Total Transfers	(8,800)	10,000	(1,300)	.....	(100)
These Supplementary Estimates	152,832	14,994	295,421	.....	1,383,647

AGRICULTURE AND AGRI-FOOD

Department

Explanation of Funds Available (dollars)

Vote 10: \$39,700,000 in total authorities is available within the Vote due to funds remaining in Food Safety and Food Quality programming under the Agricultural Policy Framework as a result of delays in implementation.

<u>Transfer Payments (dollars)</u>	<u>Voted</u>	<u>Statutory</u>
<u>Grants</u>		
<i>Business Risk Management</i>		
(S) Grant Payments for the Canadian Agricultural Income Stabilization Program Inventory Transition Initiative.....	.....	481,000,000
Grant Payments for the Cover Crop Protection Program	45,800,000	.....
	45,800,000	481,000,000
<i>Innovation and Renewal</i>		
Grant Payments for the Canadian Farm Families Options Program	190,000,000	.....
Grants to organizations to facilitate adaptation and rural development within the Agriculture and Agri-food Sector.....	14,400,000	.....
	204,400,000	.....
Total Gross Grants	250,200,000	481,000,000
<u>Contributions</u>		
<i>Environment</i>		
Contributions for Agriculture and Agri-food Sector Assistance – Environment	21,206,036	.....
Contributions in support of commitments to the Interim Strategy on Existing Climate Change Programs	1,920,000	.....
	23,126,036	.....
<i>Food Safety and Food Quality (FSQ)</i>		
Contributions for Agriculture and Agri-food Sector Assistance – Food Safety and Food Quality	11,420,839	.....
<i>Business Risk Management</i>		
(S) Contribution Payments for the Canadian Agricultural Income Stabilization Program Inventory Transition Initiative.....	.....	392,000,000
(S) Contributions in support of Business Risk Management Programs under the Agricultural Policy Framework – Canadian Agricultural Income Stabilization Program .	.....	47,400,000
Contributions in support of the Canadian Beef and Cattle Industry	14,950,000	.....
	14,950,000	439,400,000
<i>Innovation and Renewal</i>		
Contributions for Agriculture and Agri-food Sector Assistance – Science and Innovation	9,329,895	.....
Contribution Payments for the Canadian Farm Families Options Program	29,000,000	.....
	38,329,895	.....
<i>Rural and Co-operatives Secretariats</i>		
Contributions in support of assistance to Rural Canada and Development in the Area of Co-operatives Framework.....	2,948,413	.....
<i>Markets and International</i>		
Contributions for Agriculture and Agri-food Sector Assistance – International.....	845,817	.....
Total Gross Contributions	91,621,000	439,400,000
Total Gross Transfer Payments	341,821,000	920,400,000
<i>Less: Funds available within the Vote</i>	44,700,000	.....
<i>Less: Funds transferred to another Vote</i>	1,700,000	.....
Net Transfer Payments	295,421,000	920,400,000

AGRICULTURE AND AGRI-FOOD

Canadian Food Inspection Agency

Explanation of Requirements (thousands of dollars)

Canadian Food Inspection Agency requests funds for the following items:

Voted Appropriations	Vote 30	Vote 35	Total
Operating budget carry forward (<i>horizontal item</i>).....	54,576	8,350	62,926
Funding to improve the capacity to detect and the readiness to respond to a potential avian or pandemic influenza outbreak including emergency preparedness, research, antiviral stockpiling and rapid vaccine development technology (<i>horizontal item</i>)	23,715	5,070	28,785
Funding related to government advertising programs (<i>horizontal item</i>)	2,000	.....	2,000
Gross Voted Appropriations	80,291	13,420	93,711
Funds Available			
Less: 2005 Expenditure Review Committee Savings – Procurement	1,920	.....	1,920
Less: 2006 Expenditure Restraint	2,000	.....	2,000
Total Funds Available	3,920	.....	3,920
Total Voted Appropriations	76,371	13,420	89,791
Transfers			
Transfer from Canada Border Services Agency – To realign funding related to the creation of the Canada Border Services Agency	1,700	.....	1,700
Transfer from Agriculture and Agri-Food Canada - For the implementation of a national livestock traceability system to strengthen Canada's negotiating position in international markets related to Bovine Spongiform Encephalopathy (BSE)	500	.....	500
Transfer to Foreign Affairs and International Trade – To provide support to Canadian Food Inspection Agency staff located at missions abroad.....	(968)	.....	(968)
Total Transfers	1,232	.....	1,232
These Supplementary Estimates	77,603	13,420	91,023

Canadian Grain Commission

Explanation of Requirements (thousands of dollars)

Canadian Grain Commission requests funds for the following items:

Voted Appropriations	Vote 40
Operating budget carry forward (<i>horizontal item</i>).....	272
Funds Available	
Less: 2005 Expenditure Review Committee Savings – Procurement	20
These Supplementary Estimates	252

ATLANTIC CANADA OPPORTUNITIES AGENCY

Ministry Summary

Vote (dollars)	Previous Estimates	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
Department					
1a	Operating expenditures – To authorize the transfer of \$402,000 from Treasury Board Vote 1, and \$103,650 from Transport Vote 60, <i>Appropriation Act No. 1, 2006-2007</i> for the purposes of this Vote and to provide a further amount of	82,785,000	505,650	2,545,550	85,836,200
5a	Contributions	290,391,000	.....	6,949,000	297,340,000
(S)	Contributions to employee benefit plans	8,572,000	.....	.....	8,572,000
	Total Department	381,748,000	505,650	9,494,550	391,748,200
Enterprise Cape Breton Corporation					
10a	Payments to the Enterprise Cape Breton Corporation ..	8,650,000	.....	5,000	8,655,000
	Total Agency.....	8,650,000	.....	5,000	8,655,000
	Total Ministry	390,398,000	505,650	9,499,550	400,403,200

ATLANTIC CANADA OPPORTUNITIES AGENCY

Department

Explanation of Requirements (thousands of dollars)

Atlantic Canada Opportunities Agency requests funds for the following items:

Voted Appropriations	Vote 1	Vote 5	Total
Funding for projects that improve the quality of the environment and contribute to the national goals of clean air and water (Infrastructure Canada Program) .....	.....	6,949	6,949
Operating budget carry forward (<i>horizontal item</i>).....	3,940	.....	3,940
Gross Voted Appropriations	3,940	6,949	10,889
Funds Available			
Less: 2005 Expenditure Review Committee Savings – Procurement	670	.....	670
Less: 2006 Expenditure Restraint	725	.....	725
Total Funds Available	1,395	.....	1,395
Total Voted Appropriations	2,545	6,949	9,494
Transfers			
Transfer from Treasury Board Secretariat – To provide more effective, responsive and integrated development and delivery of federal programs and services in regions through Federal Regional Councils.....	402	.....	402
Transfer from Office of Infrastructure of Canada – For the Canada Strategic Infrastructure Fund relating to investments in public infrastructure projects designed to improve the quality of life in both urban and rural communities (<i>horizontal item</i>)	104	.....	104
Total Transfers	506	.....	506
These Supplementary Estimates	3,051	6,949	10,000

<u>Transfer Payments (dollars)</u>	<u>Voted</u>	<u>Statutory</u>
<u>Contributions</u>		
<i>Infrastructure Programming</i>		
Contributions to the Atlantic provinces under the Infrastructure Canada Program	6,949,000	.....

Enterprise Cape Breton Corporation

Explanation of Requirements (thousands of dollars)

Enterprise Cape Breton Corporation requests funds for the following items:

Voted Appropriations	Vote 10
Compensation for salary adjustments (<i>horizontal item</i>)	5

CANADA REVENUE AGENCY

Department

Explanation of Requirements (thousands of dollars)

Canada Revenue Agency requests funds for the following items:

Voted Appropriations	Vote 1	Statutory	Total
Funding to address legislative, policy, and operational initiatives arising from 2005			
Federal Budget	26,206	.....	26,206
Funding to realign resources between other operating and personnel costs	23,175	.....	23,175
Funding for the administration and delivery of the Universal Child Care Benefit to Canadian families with young children (<i>horizontal item</i>)	16,416	.....	16,416
Compensation for salary adjustments (<i>horizontal item</i>)	3,150	.....	3,150
Funding related to government advertising programs (<i>horizontal item</i>)	3,100	.....	3,100
Funding for administration costs related to one-time payments for energy costs incurred by low income seniors and families with children (<i>horizontal item</i>)	1,025	.....	1,025
Funding to address legislative, policy, and operational initiatives arising from 2004			
Federal Budget	1,000	.....	1,000
Funding to address implementation of the Management of Government Information Policy as well as the National Routing System Pilot Initiative (an exchange of vital status records between the Federal government and the provinces)	334	.....	334
Additional resources to meet official language objectives in the Federal Public Service related to: information exchange, regional bilingualism needs, learning and language retention, bilingual networks and service delivery (Official Languages Innovation Program)	306	.....	306
Gross Voted Appropriations	74,712	.....	74,712
Funds Available			
Less: 2005 Expenditure Review Committee Savings – Procurement	7,070	.....	7,070
Less: 2006 Expenditure Restraint	698	.....	698
Total Funds Available	7,768	.....	7,768
Total Voted Appropriations	66,944	.....	66,944
Statutory Appropriations			
Payments to private collection agencies pursuant to Section 17.1 of the <i>Financial Administration Act</i> as a result of the transfer of the National Collection Services for Human Resources and Skills Development (Social Development) .....	.....	18,503	18,503
Total Adjustments to Appropriations			85,447
Transfers			
Transfer from Human Resources and Skills Development (Social Development) – For the National Collections Services and Collection Litigation and Advisory Services as a result of government restructuring	18,166	.....	18,166
Transfer to Transport – For additional operating resources related to the transfer of Ministerial responsibilities for various Crown Corporations as a result of government restructuring	(756)	.....	(756)
Total Transfers	17,410	.....	17,410
These Supplementary Estimates	84,354	18,503	102,857
Transfer Payments (dollars)		Voted	Statutory
	Contributions		
<i>Client Assistance</i>			
Charities Partnership and Outreach Program		1,000,000	.....

CANADIAN HERITAGE

Ministry Summary

Vote (dollars)	Previous Estimates	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
Department					
1a	Operating expenditures – To authorize the transfer of \$1,730,946 from Privy Council Vote 1, <i>Appropriation Act No. 1, 2006-2007</i> for the purposes of this Vote and to provide a further amount of	249,623,000	(12,136,102)	18,074,762	255,561,660
5a	The grants listed in the Estimates and contributions – To authorize the transfer of \$20,400,000 from Canadian Heritage Vote 120, and \$200,000 from Human Resources and Skills Development Vote 5, <i>Appropriation Act No. 1, 2006-2007</i> for the purposes of this Vote and to provide a further amount of.....	1,104,612,000	14,953,743	55,767,536	1,175,333,279
(S)	Salaries of the Lieutenant-Governors	1,030,000	.....	.....	1,030,000
(S)	Payments under the <i>Lieutenant-Governors Superannuation Act</i>	637,000	.....	.....	637,000
(S)	Supplementary Retirement Benefits – Former Lieutenant-Governors	182,000	.....	.....	182,000
(S)	Minister of Canadian Heritage – Salary and motor car allowance	72,922	.....	.....	72,922
(S)	Contributions to employee benefit plans	28,464,000	.....	.....	28,464,000
	Total budgetary	1,384,620,922	2,817,641	73,842,298	1,461,280,861
L10	Loans to institutions and public authorities under the <i>Cultural Property Export and Import Act</i>	10,000	.....	.....	10,000
	Total Department	1,384,630,922	2,817,641	73,842,298	1,461,290,861
Canada Council for the Arts					
15a	Payments to the Canada Council for the Arts under section 18 of the <i>Canada Council for the Arts Act</i> , to be used for the furtherance of the objects set out in section 8 of that Act – To authorize the transfer of \$965,000 from Canadian Heritage Vote 5, <i>Appropriation Act No. 1, 2006-2007</i> for the purposes of this Vote and to provide a further amount of.....	150,445,250	965,000	20,000,000	171,410,250
	Total Agency.....	150,445,250	965,000	20,000,000	171,410,250
Canadian Broadcasting Corporation					
20a	Payments to the Canadian Broadcasting Corporation for operating expenditures – To authorize the transfer of \$2,000,000 from Canadian Heritage Vote 1, <i>Appropriation Act No. 1, 2006-2007</i> for the purposes of this Vote.....	1,006,039,000	(31,730,000)	1	974,309,001
25	Payments to the Canadian Broadcasting Corporation for working capital.....	4,000,000	.....	.....	4,000,000
30a	Payments to the Canadian Broadcasting Corporation for capital expenditures – To authorize the transfer of \$33,730,000 from Canadian Heritage Vote 20, <i>Appropriation Act No. 1, 2006-2007</i> for the purposes of this Vote.....	102,000,000	33,730,000	1	135,730,001
	Total Agency.....	1,112,039,000	2,000,000	2	1,114,039,002

Note:

Order in Council P.C. 2006-0086 transferred the control and supervision of the Official Languages Secretariat from the Privy Council Office to the Department of Canadian Heritage (\$1,730,946).

CANADIAN HERITAGE

Ministry Summary

Vote (dollars)	Previous Estimates	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
Canadian Museum of Civilization					
35a	Payments to the Canadian Museum of Civilization for operating and capital expenditures – To authorize the transfer of \$1,554,250 from Canadian Heritage Vote 1, <i>Appropriation Act No. 1, 2006-2007</i> for the purposes of this Vote	59,946,000	1,554,250	1	61,500,251
	Total Agency.....	59,946,000	1,554,250	1	61,500,251
Canadian Museum of Nature					
40	Payments to the Canadian Museum of Nature for operating and capital expenditures.....	59,145,000	.....	.....	59,145,000
	Total Agency.....	59,145,000	.....	.....	59,145,000
Canadian Radio-television and Telecommunications Commission					
45a	Program expenditures	1	.....	1,882,300	1,882,301
(S)	Contributions to employee benefit plans	5,815,000	.....	.....	5,815,000
	Total Agency.....	5,815,001	.....	1,882,300	7,697,301
Library and Archives of Canada					
50a	Program expenditures – To authorize the transfer of \$3,485,155 from Canadian Heritage Vote 1, <i>Appropriation Act No. 1, 2006-2007</i> for the purposes of this Vote and to provide a further amount of.....	97,430,000	3,485,155	1,404,914	102,320,069
(S)	Contributions to employee benefit plans	11,641,000	.....	.....	11,641,000
	Total Agency.....	109,071,000	3,485,155	1,404,914	113,961,069
National Arts Centre Corporation					
55a	Payments to the National Arts Centre Corporation – To authorize the transfer of \$600,000 from Canadian Heritage Vote 1, and \$1,518,323 from Canadian Heritage Vote 5, <i>Appropriation Act No. 1, 2006-2007</i> for the purposes of this Vote.....	33,283,000	2,118,323	1	35,401,324
	Total Agency.....	33,283,000	2,118,323	1	35,401,324
National Battlefields Commission					
60a	Program expenditures	7,006,000	.....	833,350	7,839,350
(S)	Expenditures pursuant to paragraph 29.1 (1) of the <i>Financial Administration Act</i>	1,500,000	.....	100,000	1,600,000
(S)	Contributions to employee benefit plans	401,000	.....	.....	401,000
	Total Agency.....	8,907,000	.....	933,350	9,840,350
National Film Board					
65a	National Film Board Revolving Fund – Operating expenditures – To authorize the transfer of \$2,470,000 from Canadian Heritage Vote 1 and \$420,000 from Canadian Heritage Vote 5, <i>Appropriation Act No. 1, 2006-2007</i> for the purposes of this Vote and to provide a further amount of.....	64,839,000	2,890,000	3,214,253	70,943,253
(S)	National Film Board Revolving Fund .....	.....	.....	.....	.....
	Total Agency.....	64,839,000	2,890,000	3,214,253	70,943,253

CANADIAN HERITAGE

Ministry Summary

Vote (dollars)	Previous Estimates	These Supplementary Estimates		Total Estimates to date
		Transfers	Adjustments to Appropriations	
National Gallery of Canada				
70	38,618,000	.....	.....	38,618,000
75	8,000,000	.....	.....	8,000,000
	46,618,000	.....	.....	46,618,000
National Museum of Science and Technology				
80a	25,577,000	323,620	1	25,900,621
	25,577,000	323,620	1	25,900,621
Office of Indian Residential Schools Resolution of Canada				
85a	196,205,000	(147,153,750)	.....	49,051,250
90a	6,000,000	(4,500,000)	.....	1,500,000
(S)	6,406,000	(6,406,000)	.....	.....
	208,611,000	(158,059,750)	.....	50,551,250
Public Service Commission				
95a	92,949,000	.....	2,100,944	95,049,944
(S)	13,068,000	.....	.....	13,068,000
	106,017,000	.....	2,100,944	108,117,944
Public Service Labour Relations Board				
100	17,073,000	.....	.....	17,073,000
(S)	851,000	.....	.....	851,000
	17,924,000	.....	.....	17,924,000
Public Service Staffing Tribunal				
105	4,710,000	.....	.....	4,710,000
(S)	534,000	.....	.....	534,000
	5,244,000	.....	.....	5,244,000
Status of Women – Office of the Co-ordinator				
110a	11,489,000	.....	384,591	11,873,591
115a	11,750,000	115,815	1	11,865,816
(S)	1,367,000	.....	.....	1,367,000
	24,606,000	115,815	384,592	25,106,407
Telefilm Canada				
120a	125,042,000	(19,850,000)	1	105,192,001
	125,042,000	(19,850,000)	1	105,192,001
	3,547,760,173	(161,639,946)	103,762,657	3,489,882,884

Note:

Order in Council P.C. 2006-0399 transferred the control and supervision of the Office of Indian Residential Schools Resolution of Canada from the Minister of Canadian Heritage to the Minister of Indian Affairs and Northern Development (\$158,059,750).

CANADIAN HERITAGE

Department

Explanation of Requirements (thousands of dollars)

Canadian Heritage requests funds for the following items:

Voted Appropriations	Vote 1	Vote 5	Total
Funding for the operating costs of the Global Centre for Pluralism which advocates pluralism as a foundation for good governance, peace and human development through research in and dialogue about ethnic, cultural, linguistic and religious diversity .....	.....	30,000	30,000
Funding to assist sport organizations in hosting sporting events in Canada (Games' Hosting Program).....	.....	12,000	12,000
Operating budget carry forward (<i>horizontal item</i>).....	11,650	.....	11,650
Funding in support of Canadian-owned and controlled book publishing firms for production and distribution of Canadian-authored books in Canada and abroad (Book Publishing Industry Development Program)	1,670	8,000	9,670
Funding to support the commemoration of the 400th anniversary of the founding of Quebec City in 2008 (<i>horizontal item</i>)	350	6,125	6,475
Funding for the Multiculturalism Program to foster a more inclusive society	1,825	4,053	5,878
Funding to make one-time lump sum ex gratia \$20,000 symbolic payments to living, and spouses of deceased, Chinese Head Tax payers.....	2,708	.....	2,708
Funding in support of federal projects that will educate Canadians, particularly youth, about the discrimination and hardship faced by communities impacted by wartime measures and/or immigration exclusion (National Historical Recognition Program)	1,963	.....	1,963
Funding to assist designated institutions to purchase cultural property of significance to Canada's heritage.....	.....	1,836	1,836
Funding to support community-based commemorative and educational projects which will promote awareness of historical discriminatory measures affecting communities (Community Historical Recognition Program).....	665	706	1,371
Gross Voted Appropriations	20,831	62,720	83,551
Funds Available			
Less: 2005 Expenditure Review Committee Savings – Procurement	1,750	.....	1,750
Less: 2006 Expenditure Restraint	1,006	5,117	6,123
Less: Spending authorities available within the Vote.....	.....	1,836	1,836
Total Funds Available	2,756	6,953	9,709
Total Voted Appropriations	18,075	55,767	73,842

CANADIAN HERITAGE

Department

Explanation of Requirements (thousands of dollars)

Transfers	Vote 1	Vote 5	Total
Transfer from Telefilm Canada – For Canadian broadcast programming that reflects Canadian culture, stories and themes through the Canadian Television Fund .....	.....	20,400	20,400
Transfer from Privy Council – For the Official Languages Secretariat as a result of government restructuring	1,731	.....	1,731
Transfer from Human Resources and Skills Development – To promote the active participation of young Canadian leaders throughout Canada (Action Canada) .....	.....	200	200
Transfer to Foreign Affairs and International Trade – To provide a grant in support of the International Centre of Film for Children and Young People	(100)	.....	(100)
Transfer to Canada Council for the Arts – For the Commission internationale du théâtre francophone.....	.....	(115)	(115)
Transfer to the National Arts Centre Corporation – To support the Governor General Performing Arts Awards .....	.....	(168)	(168)
Transfer to the Canada Council for the Arts – For the Canadian Musical Diversity component of the Canada Music Fund .....	.....	(250)	(250)
Transfer to Library and Archives of Canada – To create the Dictionary of Canadian Biographies	(400)	.....	(400)
Transfer to Social Sciences and Humanities Research Council – For research to inform policy development related to sport participation .....	.....	(487)	(487)
Transfer to Library and Archives of Canada – To ensure the preservation and accessibility of Canada's films under the Canadian Feature Film Policy	(550)	.....	(550)
Transfer to Parks Canada Agency – For the policy activities related to Parks Canada as a result of government restructuring.....	(800)	.....	(800)
Transfer to the National Arts Centre Corporation – To support the development of the Quebec Scene Festival .....	.....	(1,000)	(1,000)
Transfer to Canada Council for the Arts (\$600), Telefilm Canada (\$550), National Film Board (\$420), Agriculture and Agri-Food (\$400), National Arts Centre Corporation (\$350), Western Economic Diversification (\$330), Public Health Agency of Canada (\$294), Human Resources and Skills Development (\$207), Indian Affairs and Northern Development (\$200), Status of Women – Office of the Co-ordinator (\$116), Fisheries and Oceans (\$109) and Industry (\$50) – For the development of Official Language Minority Communities (Interdepartmental Partnership with the Official Language Communities) (<i>horizontal item</i>) .....	.....	(3,626)	(3,626)
Transfer to Library and Archives of Canada (\$2,535), National Film Board (\$2,470), Canadian Broadcasting Corporation (\$2,000), Veterans Affairs (\$1,705), Canadian Museum of Civilization (\$1,554), National Arts Centre Corporation (\$600), Parks Canada Agency (\$474), Statistics Canada (\$356), and the National Museum of Science and Technology (\$324) – In support of activities to advance the creation of cultural content on-line and other digitization projects (Canadian Culture On-line Program) (<i>horizontal item</i>)	(12,017)	.....	(12,017)
Total Transfers	(12,136)	14,954	2,818
These Supplementary Estimates	5,939	70,721	76,660

Explanation of Funds Available (dollars)

Vote 5: \$1,836,320 in total authorities is available within the Vote due to reduced contribution requirements related to the Museums Assistance Program.

CANADIAN HERITAGE

Department

<u>Transfer Payments (dollars)</u>	<u>Voted</u>	<u>Statutory</u>
Grants		
<i>Access and Participation in Canada's Cultural Life</i>		
Grants to institutions and public authorities in Canada in accordance with Section 35 of the <i>Cultural Property Export and Import Act</i>	1,836,320	.....
<i>Participation in Community and Civic Life</i>		
Grant to the Global Centre for Pluralism	30,000,000	.....
Grants to non-profit organizations, universities, institutions and individuals for promoting multiculturalism	742,650	.....
Grants in support of the Community Historical Recognition Program.....	114,861	.....
	30,857,511	.....
Total Gross Grants	32,693,831	.....
Contributions		
<i>Creation of Canadian Content and Performance Excellence</i>		
Contributions for the Book Publishing Industry Development Program	8,000,000	.....
Contributions for the Games' Hosting Program	11,500,000	.....
Contributions to the Canadian Television Fund	20,400,000	.....
	39,900,000	.....
<i>Participation in Community and Civic Life</i>		
Contributions in support of the Exchanges Canada Initiative	200,000	.....
Contributions to non-profit organizations, Canadian institutions, individuals, the private and public sectors and other levels of government for the purpose of furthering participation in Canadian society and <i>Celebrate Canada!</i> activities	6,125,437	.....
Contributions to non-profit organizations, universities, institutions and individuals for promoting multiculturalism	3,310,467	.....
Contributions in the support of the Community Historical Recognition Program	591,121	.....
Contributions for the Games' hosting program	500,000	.....
	10,727,025	.....
Total Gross Contributions	50,627,025	.....
Total Gross Transfer Payments	83,320,856	.....
<i>Less: Funds available within the Vote</i>	6,953,320	.....
<i>Less: Funds transferred to another Vote</i>	5,646,257	.....
Net Transfer Payments	70,721,279	.....

CANADIAN HERITAGE
Canada Council for the Arts

Explanation of Requirements (thousands of dollars)

Canada Council for the Arts requests funds for the following items:

Voted Appropriations	Vote 15
Funding for individual artists, arts organizations and increased touring and dissemination of art work to support innovation, growth and success in Canada's cultural community	20,000
Transfers	
Transfer from Canadian Heritage – For the development of Official Language Minority Communities (Interdepartmental Partnership with the Official Language Communities) (<i>horizontal item</i>)	600
Transfer from Canadian Heritage – For the Canadian Musical Diversity component of the Canada Music Fund.....	250
Transfer from Canadian Heritage – For the Commission internationale du théâtre francophone.....	115
Total Transfers	965
These Supplementary Estimates	20,965

Canadian Broadcasting Corporation

Explanation of Requirements (thousands of dollars)

Canadian Broadcasting Corporation requests funds for the following items:

Transfers	Vote 20	Vote 30	Total
Transfer from Canadian Heritage – In support of activities to advance the creation of cultural content on-line and other digitization projects (Canadian Culture On-line Program) (<i>horizontal item</i>)	2,000	.....	2,000
Internal reallocation of resources – For capital projects related to English and French language radio and television services.....	(33,730)	33,730	.....
These Supplementary Estimates	(31,730)	33,730	2,000

CANADIAN HERITAGE
Canadian Museum of Civilization

Explanation of Requirements (thousands of dollars)

Canadian Museum of Civilization requests funds for the following items:

Transfers	Vote 35
Transfer from Canadian Heritage – In support of activities to advance the creation of cultural content on-line and other digitization projects (Canadian Culture On-line Program) (<i>horizontal item</i>).....	1,554

Canadian Radio-television and Telecommunications Commission

Explanation of Requirements (thousands of dollars)

Canadian Radio-television and Telecommunications Commission requests funds for the following items:

Voted Appropriations	Vote 45
Operating budget carry forward (<i>horizontal item</i>).....	1,882

CANADIAN HERITAGE
Library and Archives of Canada

Explanation of Requirements (thousands of dollars)

Library and Archives of Canada requests funds for the following items:

Voted Appropriations	Vote 50
Operating budget carry forward (<i>horizontal item</i>).....	2,159
Acquisition, processing and preservation of the personal and political papers of the Right Honourable Paul Martin	481
Funding to compensate for currency fluctuations affecting payments to the International Standard Serial Number Network	1
Gross Voted Appropriations	2,641
Funds Available	
Less: 2005 Expenditure Review Committee Savings – Procurement	610
Less: Spending authorities available within the Vote.....	626
Total Funds Available	1,236
Total Voted Appropriations	1,405
Transfers	
Transfer from Canadian Heritage – In support of activities to advance the creation of cultural content on-line and other digitization projects (Canadian Culture On-line Program) (<i>horizontal item</i>).....	2,535
Transfer from Canadian Heritage – To ensure the preservation and accessibility of Canada’s films under the Canadian Feature Film Policy.....	550
Transfer from Canadian Heritage – To create the Dictionary of Canadian Biographies.....	400
Total Transfers	3,485
These Supplementary Estimates	4,890

Explanation of Funds Available (dollars)

Vote 50: \$626,000 in total authorities is available within the Vote due to: surplus authorities available related to revenue targets established under Phase I of the Program Review exercise; and an internal reallocation of resources to address currency fluctuations affecting payments to the International Standard Serial Number Network.

Transfer Payments (dollars)	Voted	Statutory
Grants		
<i>Managing the Documentary Heritage of Interest to Canada</i>		
International Serials Data System.....	957	.....
Contributions		
<i>Making the Documentary Heritage Known and Accessible For Use</i>		
National Archival Development Program.....	494,990	.....
Total Transfer Payments	495,947	.....

CANADIAN HERITAGE
National Arts Centre Corporation

Explanation of Requirements (thousands of dollars)

National Arts Centre Corporation requests funds for the following items:

Transfers	Vote 55
Transfer from Canadian Heritage – To support the development of the Quebec Scene Festival.....	1,000
Transfer from Canadian Heritage – In support of activities to advance the creation of cultural content on-line and other digitization projects (Canadian Culture On-line Program) (<i>horizontal item</i>).....	600
Transfer from Canadian Heritage – For the development of Official Language Minority Communities (Interdepartmental Partnership with the Official Language Communities) (<i>horizontal item</i>)	350
Transfer from Canadian Heritage – To support the Governor General Performing Arts Awards	168
These Supplementary Estimates	2,118

National Battlefields Commission

Explanation of Requirements (thousands of dollars)

National Battlefields Commission requests funds for the following items:

Voted Appropriations	Vote 60	Statutory	Total
Funding to support the commemoration of the 400th anniversary of the founding of Quebec City in 2008 (<i>horizontal item</i>)	500	.....	500
Operating budget carry forward (<i>horizontal item</i>).....	343	.....	343
Gross Voted Appropriations	843	.....	843
Funds Available			
Less: 2005 Expenditure Review Committee Savings – Procurement	10	.....	10
Total Voted Appropriations	833	.....	833
Statutory Appropriation			
Anticipated revenue increase generated through parking, entrance and administration fees .....	.....	100	100
These Supplementary Estimates	833	100	933

CANADIAN HERITAGE

National Film Board

Explanation of Requirements (thousands of dollars)

National Film Board requests funds for the following items:

Voted Appropriations	Vote 65
Operating budget carry forward (<i>horizontal item</i>).....	3,404
Funds Available	
Less: 2005 Expenditure Review Committee Savings – Procurement	190
Total Voted Appropriations	3,214
Transfers	
Transfer from Canadian Heritage – In support of activities to advance the creation of cultural content on-line and other digitization projects (Canadian Culture On-line Program) (<i>horizontal item</i>).....	2,470
Transfer from Canadian Heritage – For the development of Official Language Minority Communities (Interdepartmental Partnership with the Official Language Communities) (<i>horizontal item</i>)	420
Total Transfers	2,890
These Supplementary Estimates	6,104

National Museum of Science and Technology

Explanation of Requirements (thousands of dollars)

National Museum of Science and Technology requests funds for the following items:

Transfers	Vote 80
Transfer from Canadian Heritage – In support of activities to advance the creation of cultural content on-line and other digitization projects (Canadian Culture On-line Program) (<i>horizontal item</i>).....	324

CANADIAN HERITAGE
Office of Indian Residential Schools Resolution of Canada

Explanation of Requirements (thousands of dollars)

Office of Indian Residential Schools Resolution of Canada – *No additional funding being requested*

Transfers	Vote 85	Vote 90	Total
Transfer to Indian Affairs and Northern Development – For the control and supervision of the Office of Indian Residential Schools Resolution of Canada as a result of government restructuring.....	(147,154)	(4,500)	(151,654)
Transfers in Statutory Appropriations			
Transfer to Indian Affairs and Northern Development – For the control and supervision of the Office of Indian Residential Schools Resolution of Canada as a result of government restructuring.....			(6,406)
These Supplementary Estimates	(147,154)	(4,500)	(158,060)

Public Service Commission

Explanation of Requirements (thousands of dollars)

Public Service Commission requests funds for the following items:

Voted Appropriations	Vote 95
Operating budget carry forward (<i>horizontal item</i>).....	3,808
Funds Available	
Less: 2005 Expenditure Review Committee Savings – Procurement	460
Less: Spending authorities available within the Vote.....	1,247
Total Funds Available	1,707
These Supplementary Estimates	2,101

Explanation of Funds Available (dollars)

Vote 95: \$1,247,356 in total authorities is available within the Vote due to a realignment of resources between other operating and personnel costs.

CANADIAN HERITAGE

Status of Women – Office of the Co-ordinator

Explanation of Requirements (thousands of dollars)

Status of Women – Office of the Co-ordinator requests funds for the following items:

Voted Appropriations	Vote 110	Vote 115	Total
Operating budget carry forward (<i>horizontal item</i>).....	425	.....	425
Funds Available			
Less: 2005 Expenditure Review Committee Savings – Procurement	40	.....	40
Total Voted Appropriations	385	.....	385
Transfers			
Transfer from Canadian Heritage – For the development of Official Language Minority Communities (Interdepartmental Partnership with the Official Language Communities) (<i>horizontal item</i>).....	.....	116	116
These Supplementary Estimates	385	116	501

<u>Transfer Payments (dollars)</u>	<u>Voted</u>	<u>Statutory</u>
Grants		
<i>Build Knowledge and Organizational Capacity on Gender Equality</i>		
Women's Program – Grants to women's and other voluntary organizations for the purpose of furthering women's participation in Canadian society.....	115,815	.....

Telefilm Canada

Explanation of Requirements (thousands of dollars)

Telefilm Canada requests funds for the following items:

Transfers	Vote 120
Transfer from Canadian Heritage – For the development of Official Language Minority Communities (Interdepartmental Partnership with the Official Language Communities) (<i>horizontal item</i>)	550
Transfer to Canadian Heritage – For Canadian broadcast programming that reflects Canadian culture, stories and themes through the Canadian Television Fund.....	(20,400)
These Supplementary Estimates	(19,850)

CITIZENSHIP AND IMMIGRATION

Ministry Summary

Vote (dollars)	Previous Estimates	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
Department					
1a	Operating expenditures – To authorize the transfer of \$1,400,000 from Citizenship and Immigration Vote 5, and \$5,576,200 from Public Safety and Emergency Preparedness Vote 10, <i>Appropriation Act No. 1, 2006-2007</i> for the purposes of this Vote and to provide a further amount of	471,886,000	(637,221)	14,663,397	485,912,176
2a	Citizenship and Immigration – Pursuant to section 25(2) of the <i>Financial Administration Act</i> , to write-off from the Accounts of Canada 3,164 debts due to Her Majesty in Right of Canada amounting to \$986,871 related to immigration loans issued pursuant to section 88 of the <i>Immigration and Refugee Protection Act</i> – To authorize the transfer of \$41,349 from Citizenship and Immigration Vote 1, <i>Appropriation Act No. 1, 2006-2007</i> for the purposes of this Vote and to provide a further amount of.....	.....	41,349	945,522	986,871
5a	The grants listed in the Estimates	683,025,000	(87,439,000)	3,000,000	598,586,000
(S)	Minister of Citizenship and Immigration – Salary and motor car allowance	72,922	.....	.....	72,922
(S)	Contributions to employee benefit plans	43,114,000	.....	.....	43,114,000
	Total budgetary	1,198,097,922	(88,034,872)	18,608,919	1,128,671,969
(S)	Loans to immigrants and refugees to facilitate the arrival of newcomers pursuant to section 88 of the <i>Immigration and Refugee Protection Act</i>	1	.....	.....	1
	Total non-budgetary	1	.....	.....	1
	Total Department	1,198,097,923	(88,034,872)	18,608,919	1,128,671,970
Immigration and Refugee Board of Canada					
10a	Program expenditures	103,259,000	.....	3,820,070	107,079,070
(S)	Contributions to employee benefit plans	14,115,860	.....	.....	14,115,860
	Total Agency	117,374,860	.....	3,820,070	121,194,930
	Total Ministry	1,315,472,783	(88,034,872)	22,428,989	1,249,866,900

Notes:

Order in Council P.C. 2006-0076 transferred the control and supervision of the Toronto Waterfront Revitalization Initiative from the Department of Citizenship and Immigration to the Treasury Board Secretariat (\$87,123,000).

Through these Supplementary Estimates, the “Previous Estimates” column for Vote 5 has been adjusted to reflect the \$28,677,000 in contributions provided through the 2006-2007 Governor General Special Warrants to the Treasury Board Secretariat for the Toronto Waterfront Revitalization Initiative.

CITIZENSHIP AND IMMIGRATION

Department

Explanation of Requirements (thousands of dollars)

Citizenship and Immigration requests funds for the following items:

Voted Appropriations	Vote 1	Vote 2	Vote 5	Total
Operating budget carry forward (<i>horizontal item</i>).....	17,189	.....	.....	17,189
Grant for the Institute for Canadian Citizenship*.....	.....	.....	3,000	3,000
Write-off of outstanding immigration loans .....	.....	946	.....	946
Funding in support of initiatives associated with the 2010 Olympic and Paralympic Winter Games in Vancouver and Whistler, British Columbia (<i>horizontal item</i>).....	249	.....	.....	249
Gross Voted Appropriations	17,438	946	3,000	21,384
Funds Available				
Less: 2005 Expenditure Review Committee Savings – Procurement ..	2,220	.....	.....	2,220
Less: 2006 Expenditure Restraint.....	500	.....	.....	500
Less: Spending authorities available within the Vote.....	55	.....	.....	55
Total Funds Available	2,775	.....	.....	2,775
Total Voted Appropriations	14,663	946	3,000	18,609
Transfers				
Transfer from Canada Border Services Agency – In support of the development and implementation of a shared system initiative for the integration of case management processing (Global Case Management System)	5,576	.....	.....	5,576
Internal reallocation of resources – Realignment of existing resources relating to the design of initiatives aimed at attracting immigrants to settle in smaller communities.....	1,400	.....	(1,400)	.....
Internal reallocation of resources – For write-off of uncollectible debts from immigration loans issued prior to 1990	(41)	41	.....	.....
Transfer to Social Sciences and Humanities Research Council – To support the Centres of Excellence in fostering and funding policy research related to immigration, integration and diversity (Metropolis Project).....	(274)	.....	.....	(274)
Transfer of resources to the Canada Border Services Agency – For additional responsibilities in the areas of border management, enforcement and immigration intelligence	(374)	.....	.....	(374)
Transfer to Foreign Affairs and International Trade – To provide support to Citizenship and Immigration staff located at missions abroad.....	(5,840)	.....	.....	(5,840)
Transfer to the Treasury Board Secretariat – For the revitalization of the Toronto Waterfront through investments in infrastructure and urban development (Toronto Waterfront Revitalization Initiative) as a result of government restructuring.....	(1,084)	.....	(86,039)	(87,123)
Total Transfers	(637)	41	(87,439)	(88,035)
These Supplementary Estimates	14,026	987	(84,439)	(69,426)

Explanation of Funds Available (dollars)

Vote 1: \$55,000 in total authorities is available within the Vote due to reduced requirements related to the removal of visa requirements for nationals of the Republic of Estonia.

* Access to Treasury Board Contingencies Vote was approved to provide temporary funding for this item in the amount of \$1,000,000. A summary of Treasury Board Contingencies Vote items can be found at the front of this document.

**CITIZENSHIP AND IMMIGRATION
Department**

<u>Transfer Payments (dollars)</u>	<u>Voted</u>	<u>Statutory</u>
<u>Grants</u>		
<i>Citizenship program</i>		
Grant for the Institute for Canadian Citizenship.....	3,000,000	.....
Total Gross Transfer Payments	3,000,000	.....
<i>Less: Funds transferred to another Vote</i>	87,439,000	.....
Net Transfer Payments	(84,439,000)	.....

Immigration and Refugee Board of Canada

Explanation of Requirements (thousands of dollars)

Immigration and Refugee Board of Canada requests funds for the following items:

<u>Voted Appropriations</u>	<u>Vote 10</u>
Operating budget carry forward (<i>horizontal item</i>).....	4,350
Funds Available	
Less: 2005 Expenditure Review Committee Savings – Procurement	530
These Supplementary Estimates	3,820

ECONOMIC DEVELOPMENT AGENCY OF CANADA FOR THE REGIONS OF QUEBEC

Ministry Summary

Vote (dollars)	Previous Estimates	These Supplementary Estimates		Total Estimates to date
		Transfers	Adjustments to Appropriations	
1a Economic Development Agency of Canada for the Regions of Quebec – Operating expenditures	44,693,000	.....	721,000	45,414,000
5a Economic Development Agency of Canada for the Regions of Quebec – The grants listed in the Estimates and contributions	331,165,000	(4,697,000)	34,255,000	360,723,000
(S) Contributions to employee benefit plans	5,737,000	.....	.....	5,737,000
Total Ministry	381,595,000	(4,697,000)	34,976,000	411,874,000

ECONOMIC DEVELOPMENT AGENCY OF CANADA FOR THE REGIONS OF QUEBEC

Explanation of Requirements (thousands of dollars)

Economic Development Agency of Canada for the Regions of Quebec requests funds for the following items:

Voted Appropriations	Vote 1	Vote 5	Total
Funding for projects that improve water quality, local transportation, or that provide regional economic benefit.....	.....	35,000	35,000
Funding to support the commemoration of the 400th anniversary of the founding of Quebec City in 2008 (<i>horizontal item</i>).....	.....	2,875	2,875
Operating budget carry forward (<i>horizontal item</i>).....	1,706	.....	1,706
Additional funding to support community economic development in rural and disadvantaged urban areas (Community Futures Program).....	.....	1,632	1,632
Funding for the Canada Strategic Infrastructure Fund relating to investments in public infrastructure projects designed to improve the quality of life in both urban and rural communities (<i>horizontal item</i>).....	30	.....	30
Gross Voted Appropriations	1,736	39,507	41,243
Funds Available			
Less: 2005 Expenditure Review Committee Savings – Procurement.....	290	.....	290
Less: 2006 Expenditure Restraint.....	725	5,252	5,977
Total Funds Available	1,015	5,252	6,267
Total Voted Appropriations	721	34,255	34,976

Transfers

Transfer to Industry – To support a pilot project aimed at the deployment of a broadband network in the Abitibi-Témiscamingue region of Quebec.....	.....	(450)	(450)
Transfer to Industry – To support the Canadian Apparel and Textile Industries Program.....	.....	(677)	(677)
Transfer to National Research Council of Canada – For the purchase of research and development equipment and the establishment of a technology transfer centre (Aerospace Manufacturing Technology Centre).....	.....	(1,000)	(1,000)
Transfer to National Research Council of Canada – To support the Industrial Research Assistance Program to build innovative capacity of small and medium sized enterprises.....	.....	(2,570)	(2,570)
Total Transfers	.....	(4,697)	(4,697)
These Supplementary Estimates	721	29,558	30,279

Transfer Payments (dollars)

<u>Grants</u>	<u>Voted</u>	<u>Statutory</u>
<i>Improvement of the economic environment of regions</i>		
Grant to the Quebec Port Authority to commemorate the 400th anniversary of Quebec City in 2008.....	1,875,000	.....
Total Gross Grants	1,875,000	.....
<u>Contributions</u>		
<i>Improvement of the economic environment of regions</i>		
Contributions under the Community Futures Program.....	1,632,000	.....
Contributions under the Regional Strategic Initiative Program.....	1,000,000	.....
	2,632,000	.....
<i>Improvement of collective infrastructures</i>		
Contributions to the province of Quebec under the Infrastructure Canada Program.....	35,000,000	.....
Total Gross Contributions	37,632,000	.....
Total Gross Transfer Payments	39,507,000	.....
Less: Funds available within the Vote.....	5,252,000	.....
Less: Funds transferred to another Vote.....	4,697,000	.....
Net Transfer Payments	29,558,000	.....

ENVIRONMENT

Ministry Summary

Vote (dollars)	Previous Estimates	These Supplementary Estimates		Total Estimates to date
		Transfers	Adjustments to Appropriations	
Department				
1a				
Operating expenditures – To authorize the transfer of \$1,241,350 from National Defence Vote 5, <i>Appropriation Act No. 1, 2006-2007</i> for the purposes of this Vote and to provide a further amount of.....	648,208,000	(8,072,650)	36,003,306	676,138,656
5a				
Capital expenditures – To authorize the transfer of \$6,715,000 from Environment Vote 1, and \$284,000 from National Defence Vote 5, <i>Appropriation Act No. 1, 2006-2007</i> for the purposes of this Vote.....	33,001,000	6,999,000	1	40,000,001
10a				
The grants listed in the Estimates and contributions – To authorize the transfer of \$2,432,000 from Environment Vote 1, and \$30,000 from National Defence Vote 1, <i>Appropriation Act No. 1, 2006-2007</i> for the purposes of this Vote.....	47,070,000	1,985,000	(1,231,999)	47,823,001
(S) Minister of the Environment – Salary and motor car allowance	72,922	.....	.....	72,922
(S) Contributions to employee benefit plans	75,517,000	.....	.....	75,517,000
Total Department.....	803,868,922	911,350	34,771,308	839,551,580
Canada Emission Reduction Incentives Agency				
15				
Program expenditures and payments for the acquisition of eligible credits pursuant to the Canada Emission Reduction Incentives Agency	48,682,000	.....	.....	48,682,000
(S) Contributions to employee benefit plans	760,000	.....	.....	760,000
Total Agency.....	49,442,000	.....	.....	49,442,000
Canadian Environmental Assessment Agency				
20a				
Program expenditures – To authorize the transfer of \$167,000 from Environment Vote 1, and \$167,000 from Natural Resources Vote 1, <i>Appropriation Act No. 1, 2006-2007</i> for the purposes of this Vote and to provide a further amount of	15,609,000	334,000	1,079,964	17,022,964
(S) Contributions to employee benefit plans	1,774,000	.....	.....	1,774,000
Total Agency.....	17,383,000	334,000	1,079,964	18,796,964
National Round Table on the Environment and the Economy				
25a				
Program expenditures	4,722,000	.....	82,354	4,804,354
(S) Expenditures pursuant to paragraph 29.1(1) of the <i>Financial Administration Act</i>	20,000	.....	.....	20,000
(S) Contributions to employee benefit plans	441,000	.....	.....	441,000
Total Agency.....	5,183,000	.....	82,354	5,265,354

Note:

Negative voted amounts in the “Adjustments to Appropriations” column are presented for information purposes only and will not be included in the Proposed Schedules to the Appropriation Bill.

ENVIRONMENT

Ministry Summary

Vote (dollars)	Previous Estimates	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
Parks Canada Agency					
30a	Program expenditures – To authorize the transfer of \$1,273,500 from Canadian Heritage Vote 1, and \$74,000 from National Defence Vote 1, and \$269,187 from National Defence Vote 5, <i>Appropriation Act No. 1, 2006-2007</i> for the purposes of this Vote and to provide a further amount of	471,555,577	1,616,687	5,536,958	478,709,222
35	Payments to the New Parks and Historic Sites Account.....	3,000,000	.....	.....	3,000,000
(S)	Expenditures equivalent to revenues resulting from the conduct of operations pursuant to section 20 of the <i>Parks Canada Agency Act</i>	100,000,000	.....	.....	100,000,000
(S)	Contributions to employee benefit plans	46,324,000	.....	.....	46,324,000
	Total Agency.....	620,879,577	1,616,687	5,536,958	628,033,222
	Total Ministry	1,496,756,499	2,862,037	41,470,584	1,541,089,120

Notes:

The Previous Estimates amount for Parks Canada Agency includes \$42,825,577 in Vote 30, which were appropriated in 2005-2006 and will be spent in 2006-2007.

Order in Council P.C. 2003-2081 transferred the control and supervision of the Parks Canada Agency from the Department of Canadian Heritage to the Department of Environment (\$800,000).

ENVIRONMENT

Department

Explanation of Requirements (thousands of dollars)

Environment requests funds for the following items:

Voted Appropriations	Vote 1	Vote 5	Vote 10	Total
Funding for existing climate change programs pending the finalization of a new environmental agenda (<i>horizontal item</i>).....	11,944	.....	468	12,412
Operating budget carry forward (<i>horizontal item</i>).....	9,147	.....	.....	9,147
Funding to continue the environmental restoration of key aquatic areas of concern identified under the Canada-US Great Lakes Water Quality Agreement.....	8,467	.....	.....	8,467
Funding for the development of and reporting on environmental indicators related to clean air, clean water and greenhouse gas emissions.....	3,575	.....	.....	3,575
Funding to increase federal, regional and science capacity in order to respond to the Mackenzie Gas Project and related resource development (Mackenzie Gas Project).....	2,884	.....	.....	2,884
Funding related to the assessment, management and remediation of federal contaminated sites (<i>horizontal item</i>).....	1,421	.....	.....	1,421
Funding to support the implementation of a strategy designed to protect Canada's natural resources through early detection of unknown diseases or pests (Invasive Alien Species Strategy for Canada).....	1,000	.....	.....	1,000
Funding for monitoring water quality and living organisms in waters diverted from Devils Lake (North Dakota) into Canadian water systems.....	743	.....	.....	743
Reinvestment of royalties from intellectual property.....	686	.....	.....	686
Funding in support of initiatives associated with the 2010 Olympic and Paralympic Winter Games in Vancouver and Whistler, British Columbia (<i>horizontal item</i>).....	582	.....	.....	582
Funding to prepare for Canada's participation in International Polar Year 2007-2008, an extensive international research program in the Arctic and Antarctic (<i>horizontal item</i>).....	250	.....	.....	250
Funding to support research and development to provide more funding for scholarships in support of students pursuing studies in environmental science.....	.....	.....	50	50
Reinvestment of revenues from the sale or transfer of real property....	25	.....	.....	25
Gross Voted Appropriations	40,724	.....	518	41,242
Funds Available				
Less: 2005 Expenditure Review Committee Savings – Procurement ..	4,720	.....	.....	4,720
Less: 2006 Expenditure Restraint.....	.....	.....	1,700	1,700
Less: Spending authorities available within the Vote.....	.....	.....	50	50
Total Funds Available	4,720	.....	1,750	6,470
Total Voted Appropriations	36,004	.....	(1,232)	34,772

ENVIRONMENT

Department

Explanation of Requirements (thousands of dollars)

Transfers	Vote 1	Vote 5	Vote 10	Total
Transfer from National Defence – For investments in search and rescue coordination initiatives across Canada (<i>horizontal item</i>)....	1,241	284	.....	1,525
Transfer from National Defence – To encourage the participation of Aboriginal students in post-secondary science and technology programs, maintain support mechanisms, and to promote the Federal Public Service as an employer of choice among graduates of this program.....	.....	.....	30	30
Internal reallocation of resources – To support the Long-Term Capital Plan and to use the grants and contributions mechanism to deliver on programs and meet program objectives.....	(9,147)	6,715	2,432	.....
Transfer to Canadian Environmental Assessment Agency – To increase federal, regional and science capacity in order to respond to the Mackenzie Gas Project and related resource development (Mackenzie Gas Project).....	(167)	.....	.....	(167)
Transfer to Foreign Affairs and International Trade – To partially fund a contribution to the core budget of the United Nations Framework Convention on Climate Change.....	.....	.....	(477)	(477)
Total Transfers	(8,073)	6,999	1,985	911
These Supplementary Estimates	27,931	6,999	753	35,683

Explanation of Funds Available (dollars)

Vote 10: \$50,000 in total authorities is available within the Vote due to funds available from the contributions related to environmental and sustainable development initiatives.

ENVIRONMENT

Department

<u>Transfer Payments (dollars)</u>	<u>Voted</u>	<u>Statutory</u>
<u>Grants</u>		
<i>Biodiversity is conserved and protected</i>		
Grants to support environmental research and development.....	50,000	.....
Total Gross Grants	50,000	.....
<u>Contributions</u>		
<i>Biodiversity is conserved and protected</i>		
Contributions to support environmental and sustainable development initiatives	1,341,964	.....
<i>Water is clean, safe and secure</i>		
Contributions to support environmental and sustainable development initiatives	105,357	.....
<i>Canadians adopt approaches that ensure the sustainable use and management of natural capital and working landscapes</i>		
Contributions to support environmental and sustainable development initiatives	679,343	.....
<i>Improved knowledge and information on weather and environmental conditions influences decision-making</i>		
Contributions to support environmental and sustainable development initiatives	31,884	.....
<i>Canadians are informed of, and respond appropriately to, current and predicted environmental conditions</i>		
Contributions to support environmental and sustainable development initiatives	32,442	.....
<i>Risks posed by pollutants or other harmful or dangerous substances in the environment are reduced</i>		
Contributions to support environmental and sustainable development initiatives	271,010	.....
<i>Net emissions of greenhouse gasses are reduced</i>		
Contributions to support Canada's international commitments	295,000	.....
Contributions to support environmental and sustainable development initiatives	48,000	.....
Contributions to support environmental research and development	125,000	.....
	468,000	.....
Total Gross Contributions	2,930,000	.....
Total Gross Transfer Payments	2,980,000	.....
<i>Less: Funds available within the Vote</i>	1,750,000	.....
<i>Less: Funds transferred to another Vote</i>	477,000	.....
Net Transfer Payments	753,000	.....

ENVIRONMENT

Canadian Environmental Assessment Agency

Explanation of Requirements (thousands of dollars)

Canadian Environmental Assessment Agency requests funds for the following items:

Voted Appropriations	Vote 20
Funding in support of public participation in the environmental assessment review process.....	650
Operating budget carry forward (<i>horizontal item</i>).....	430
Total Voted Appropriations	1,080
Transfers	
Transfer from Environment (\$167) and from Natural Resources (\$167) – To increase federal, regional and science capacity in order to respond to the Mackenzie Gas Project and related resource development (Mackenzie Gas Project).....	334
These Supplementary Estimates	1,414

<u>Transfer Payments (dollars)</u>	<u>Voted</u>	<u>Statutory</u>
Contributions		
<i>Effective and Efficient Environmental Assessment</i>		
Contributions for the support of public participation in the environmental assessment review process – Participant Funding Program	984,000	.....

National Round Table on the Environment and the Economy

Explanation of Requirements (thousands of dollars)

National Round Table on the Environment and the Economy requests funds for the following items:

Voted Appropriations	Vote 25
Operating budget carry forward (<i>horizontal item</i>).....	112
Funds Available	
Less: 2005 Expenditure Review Committee Savings – Procurement	30
These Supplementary Estimates	82

ENVIRONMENT

Parks Canada Agency

Explanation of Requirements (thousands of dollars)

Parks Canada Agency requests funds for the following items:

	Vote 30
Voted Appropriations	
Funding for the settlement of litigations due to the nature and scope of Parks Canada's operations	6,587
Funding to support the commemoration of the 400th anniversary of the founding of Quebec City in 2008 (<i>horizontal item</i>)	3,599
Compensation for salary adjustments (<i>horizontal item</i>)	1,520
Funding related to the assessment, management and remediation of federal contaminated sites (<i>horizontal item</i>)	1,358
Funding for the continuing implementation of the Historic Places Initiative which aims to conserve and celebrate Canada's historic places	1,000
Funding for a settlement agreement with the Deh Cho First Nation that provides direction for land, resource and governance negotiations under the Deh Cho Process and which cooperatively resolves issues related to the review of the Mackenzie Gas Project	233
Funding to help defray the operating costs of the International Peace Garden, which straddles the Manitoba and North Dakota border and commemorates the peaceful co-existence of Canada and the United States	23
Gross Voted Appropriations	<u>14,320</u>
Funds Available	
Less: 2005 Expenditure Review Committee Savings – Procurement	2,690
Less: 2006 Expenditure Restraint	3,045
Less: Spending authorities available within the Vote	3,048
Total Funds Available	<u>8,783</u>
Total Voted Appropriations	<u>5,537</u>
Transfers	
Transfer from Canadian Heritage – For the policy activities related to Parks Canada as a result of government restructuring	800
Transfer from Canadian Heritage – In support of activities to advance the creation of cultural content on-line and other digitization projects (Canadian Culture On-line Program) (<i>horizontal item</i>)	474
Transfer from National Defence – For investments in search and rescue coordination initiatives across Canada (<i>horizontal item</i>)	269
Transfer from National Defence – For the transfer of land located at 57B St. Louis Street in Quebec City	74
Total Transfers	<u>1,617</u>
These Supplementary Estimates	<u>7,154</u>

Explanation of Funds Available (dollars)

Vote 30: \$3,047,800 in total authorities is available within the Vote due to 2005-2006 year-end adjustments associated with Parks Canada's multi-year spending authority as follows: \$1,185,100 for employee benefit plan requirements; \$1,365,200 for the cost of Department of Justice legal services; \$474,800 for the advertising campaign surplus; and \$22,700 available as a result of the class grant entitled "Grants in support of activities related to National Parks, National Marine Conservation Areas, National Historic Sites and historic canals" which no longer exists.

<u>Transfer Payments (dollars)</u>	<u>Voted</u>	<u>Statutory</u>
Grants		
<i>Establish Heritage Places</i>		
Grant to the International Peace Garden	22,700	.....
Total Gross Grants	<u>22,700</u>	<u>.....</u>
Contributions		
<i>Conserve Heritage Resources</i>		
Contributions in support of the Historic Places Initiative	1,000,000	.....
Total Gross Contributions	<u>1,000,000</u>	<u>.....</u>
Total Gross Transfer Payments	<u>1,022,700</u>	<u>.....</u>
<i>Less: Funds available within the Vote</i>	22,700	.....
Net Transfer Payments	<u>1,000,000</u>	<u>.....</u>

FINANCE

Ministry Summary

Vote (dollars)	These Supplementary Estimates			Total Estimates to date	
	Previous Estimates	Transfers	Adjustments to Appropriations		
Department					
1a	Operating expenditures	93,135,000	(393,352)	7,648,400	100,390,048
5a	Contributions	404,200,000	(5,594,558)	.....	398,605,442
10	Pursuant to Section 29 of the <i>Financial Administration Act</i> , to authorize the Minister on behalf of Her Majesty in Right of Canada to guarantee payment to the holders of mortgages insured by private insurers approved by the Superintendent of Financial Institutions to sell mortgage insurance in Canada of not more than 90% of the net claims of the holders of the insured mortgages in the event of the insolvency or liquidation of the private insurer, subject to the limitation that the aggregate outstanding principal amount of all mortgages covered by the guarantee shall not exceed \$100,000,000,000 at any time; and to repeal Vote 16b, <i>Appropriation Act No. 4, 2003–2004</i>				
(S)	Minister of Finance – Salary and motor car allowance	1 72,922	.....	.....	1 72,922
(S)	Territorial Financing (Part I.1 – <i>Federal-Provincial Fiscal Arrangements Act and Budget Implementation Act, 2006</i>)	2,070,000,000	.....	47,899,000	2,117,899,000
(S)	Payments to International Development Association ...	318,269,000	.....	1,000	318,270,000
(S)	Payments to International Monetary Fund's Poverty Reduction and Growth Facility	3,400,000	.....	.....	3,400,000
(S)	Contributions to employee benefit plans	12,429,000	.....	.....	12,429,000
(S)	Purchase of Domestic Coinage	83,100,000	.....	42,900,000	126,000,000
(S)	Interest and Other Costs	34,395,000,000	.....	393,000,000	34,788,000,000
(S)	Statutory Subsidies (<i>Constitution Acts, 1867–1982, and Other Statutory Authorities</i>)	32,000,000	.....	.....	32,000,000
(S)	Fiscal Equalization (Part I – <i>Federal-Provincial Fiscal Arrangements Act</i>)	11,282,000,000	.....	253,600,000	11,535,600,000
(S)	Canada Health Transfer (Part V.1 – <i>Federal-Provincial Fiscal Arrangements Act</i>)	20,140,000,000	.....	.....	20,140,000,000
(S)	Canada Social Transfer (Part V.1 – <i>Federal-Provincial Fiscal Arrangements Act</i>)	8,500,000,000	.....	.....	8,500,000,000
(S)	Youth Allowances Recovery (<i>Federal-Provincial Fiscal Revision Act, 1964</i>)	(699,000,000)	.....	69,000,000	(630,000,000)
(S)	Alternative Payments for Standing Programs (Part VI – <i>Federal-Provincial Fiscal Arrangements Act</i>)	(2,995,000,000)	.....	125,000,000	(2,870,000,000)
	Total budgetary	73,639,605,923	(5,987,910)	939,048,400	74,572,666,413
L15	Issuance and payment of demand notes to the International Development Association	1	.....	.....	1
(S)	Payments and encashment of notes issued to the European Bank for Reconstruction and Development – Capital Subscriptions	7,471,000	.....	.....	7,471,000
	Total non-budgetary	7,471,001	.....	.....	7,471,001
	Total Department	73,647,076,924	(5,987,910)	939,048,400	74,580,137,414

FINANCE

Ministry Summary

Vote (dollars)	Previous Estimates	These Supplementary Estimates		Total Estimates to date
		Transfers	Adjustments to Appropriations	
Auditor General				
20a Program expenditures	64,920,000	.....	3,128,850	68,048,850
(S) Contributions to employee benefit plans	8,828,000	.....	.....	8,828,000
Total Agency.....	73,748,000	.....	3,128,850	76,876,850
Canadian International Trade Tribunal				
25a Program expenditures	8,609,000	.....	360,859	8,969,859
(S) Contributions to employee benefit plans	1,396,000	.....	.....	1,396,000
Total Agency.....	10,005,000	.....	360,859	10,365,859
Financial Transactions and Reports Analysis Centre of Canada				
30a Program expenditures	28,110,000	.....	8,990,349	37,100,349
(S) Contributions to employee benefit plans	3,018,000	.....	.....	3,018,000
Total Agency.....	31,128,000	.....	8,990,349	40,118,349
Office of the Superintendent of Financial Institutions				
35 Program expenditures	768,000	.....	.....	768,000
(S) Spending of revenues pursuant to subsection 17(2) of the <i>Office of the Superintendent of Financial Institutions Act</i>	1	.....	.....	1
Total Agency.....	768,001	.....	.....	768,001
Total Ministry	73,762,725,925	(5,987,910)	951,528,458	74,708,266,473

FINANCE

Department

Explanation of Requirements (thousands of dollars)

Finance requests funds for the following items:

Voted Appropriations	Vote 1	Vote 5	Total
Operating budget carry forward (<i>horizontal item</i>).....	4,233	.....	4,233
Funding related to government advertising programs (<i>horizontal item</i>).....	4,100	.....	4,100
Additional resources related to a reallocation of the Ministry's regional responsibilities	25	.....	25
Gross Voted Appropriations	8,358	.....	8,358
Funds Available			
Less: 2005 Expenditure Review Committee Savings – Procurement	710	.....	710
Total Voted Appropriations	7,648	.....	7,648
Statutory Appropriations			
Revised forecast of transfer payments to provincial and territorial governments			495,499
Revised forecast of public debt charges due to an increase in expected short-term interest rates and other costs			393,000
Revised forecast of costs for the production and distribution of domestic coinage due mainly to an unanticipated increase in private sector demand for coinage			42,900
Revised forecast of payments to the International Development Association			1
Total Statutory Appropriations			931,400
Total Adjustments to Appropriations			939,048
Transfers			
Transfer to Foreign Affairs and International Trade – To provide support to Finance staff located at missions abroad	(393)	.....	(393)
Transfer to the Canadian International Development Agency – For a contribution to the Inter-American Development Bank's Multilateral Investment Fund .....	.....	(5,595)	(5,595)
Total Transfers	(393)	(5,595)	(5,988)
These Supplementary Estimates	7,255	(5,595)	933,060

Transfer Payments (dollars)	Voted	Statutory
Other Transfer Payments		
<i>Transfer Payments to Provinces/Territories</i>		
(S) Territorial Financing (Part I.1 – <i>Federal-Provincial Fiscal Arrangements Act</i> and <i>Budget Implementation Act, 2006</i>) .....	.....	47,899,000
(S) Fiscal Equalization (Part I – <i>Federal-Provincial Fiscal Arrangements Act</i>) .....	.....	253,600,000
(S) Youth Allowances Recovery (<i>Federal-Provincial Fiscal Revision Act, 1964</i>).....	.....	69,000,000
(S) Alternative Payments for Standing Programs (Part VI – <i>Federal-Provincial Fiscal Arrangements Act</i>) .....	.....	125,000,000
	.....	495,499,000
<i>International Financial Organizations</i>		
(S) Payments to International Development Association .....	.....	1,000
Total Gross Transfer Payments	.....	495,500,000
Less: Funds transferred to another Vote	5,594,558	.....
Net Transfer Payments	(5,594,558)	495,500,000

FINANCE

Auditor General

Explanation of Requirements (thousands of dollars)

Auditor General requests funds for the following items:

Voted Appropriations	Vote 20
Operating budget carry forward (<i>horizontal item</i>).....	3,129

Canadian International Trade Tribunal

Explanation of Requirements (thousands of dollars)

Canadian International Trade Tribunal requests funds for the following items:

Voted Appropriations	Vote 25
Operating budget carry forward (<i>horizontal item</i>).....	381
Funds Available	
Less: 2005 Expenditure Review Committee Savings – Procurement	20
These Supplementary Estimates	361

Financial Transactions and Reports Analysis Centre of Canada

Explanation of Requirements (thousands of dollars)

Financial Transactions and Reports Analysis Centre of Canada requests funds for the following items:

Voted Appropriations	Vote 30
Funding to bolster the combat against the laundering of proceeds of crime and the financing of terrorist activities in accordance with the <i>Proceeds of Crime (Money Laundering) and Terrorist Financing Act (horizontal item)*</i>	8,037
Operating budget carry forward (<i>horizontal item</i>).....	1,383
Gross Voted Appropriations	9,420
Funds Available	
Less: 2005 Expenditure Review Committee Savings – Procurement	430
These Supplementary Estimates	8,990

* Access to Treasury Board Contingencies Vote was approved to provide temporary funding for this item in the amount of \$3,500,000. A summary of Treasury Board Contingencies Vote items can be found at the front of this document.

FISHERIES AND OCEANS

Ministry Summary

Vote (dollars)	Previous Estimates	These Supplementary Estimates		Total Estimates to date
		Transfers	Adjustments to Appropriations	
1a Operating expenditures – To authorize the transfer of \$554,324 from National Defence Vote 1, and \$1,258,245 from National Defence Vote 5, <i>Appropriation Act No. 1, 2006-2007</i> for the purposes of this Vote and to provide a further amount of.....	1,111,027,000	(2,168,739)	123,762,921	1,232,621,182
5a Capital expenditures – To authorize the transfer of \$1,360,000 from Indian Affairs and Northern Development Vote 10, <i>Appropriation Act No. 1, 2006-2007</i> for the purposes of this Vote and to provide a further amount of	168,064,000	1,360,000	48,750,000	218,174,000
10a The grants listed in the Estimates and contributions – To authorize the transfer of \$3,062,508 from Fisheries and Oceans Vote 1, and \$109,250 from Canadian Heritage Vote 5, <i>Appropriation Act No. 1, 2006-2007</i> for the purposes of this Vote and to provide a further amount of	111,912,000	3,171,758	40,765,300	155,849,058
(S) Minister of Fisheries and Oceans – Salary and motor car allowance	72,922	.....	.....	72,922
(S) Contributions to employee benefit plans	122,292,000	.....	.....	122,292,000
Total Ministry	1,513,367,922	2,363,019	213,278,221	1,729,009,162

FISHERIES AND OCEANS

Explanation of Requirements (thousands of dollars)

Fisheries and Oceans requests funds for the following items:

Voted Appropriations	Vote 1	Vote 5	Vote 10	Total
Funding to sustain the delivery of programs and services and to ensure an appropriate level of funding to stabilize core operations	55,520	42,000	.....	97,520
Operating budget carry forward (<i>horizontal item</i>).....	53,975	.....	.....	53,975
Funding aimed to conserve and rebuild the stock of wild Atlantic salmon (Atlantic Salmon Endowment Fund).....	.....	.....	30,000	30,000
Funding in response to the Supreme Court Decision in R.v. Marshall to support activities related to fisheries co-management, conservation and protection, and economic capacity building for Malseet and Mi'kmaq First Nations	890	.....	10,125	11,015
Funding to define an information technology infrastructure project that will improve information technology management and hardware.....	10,615	.....	.....	10,615
Funding for the repair and maintenance costs related to the Garden City Divestiture (Richmond, British Columbia) to support minor capital and essential expenditures to reduce liability and risks related to real property assets.....	5,000	.....	.....	5,000
Funding related to the assessment, management and remediation of federal contaminated sites (<i>horizontal item</i>).....	4,206	.....	.....	4,206
Funding for the fleet renewal of the Canadian Coast Guard .....	.....	3,750	.....	3,750
Funding for the acquisition of eight mid-shore patrol vessels for marine security.....	.....	3,000	.....	3,000
Reinvestment of royalties from intellectual property	697	.....	.....	697
Reinvestment of revenues from the sale or transfer of real property....	656	.....	.....	656
Funding to ensure the sustainable development and management of Canada's oceans (Oceans Action Plan) .....	.....	.....	640	640
Funding to prepare for Canada's participation in International Polar Year 2007-2008, an extensive international research program in the Arctic and Antarctic (<i>horizontal item</i>).....	400	.....	.....	400
Additional resources related to a reallocation of the Ministry's regional responsibilities	25	.....	.....	25
Gross Voted Appropriations	131,984	48,750	40,765	221,499
Funds Available				
Less: 2005 Expenditure Review Committee Savings – Procurement ..	8,020	.....	.....	8,020
Less: Spending authorities available within the Vote.....	200	.....	.....	200
Total Funds Available	8,220	.....	.....	8,220
Total Voted Appropriations	123,764	48,750	40,765	213,279

FISHERIES AND OCEANS

Explanation of Requirements (thousands of dollars)

Transfers	Vote 1	Vote 5	Vote 10	Total
Transfer from Indian affairs and Northern Development – For harbour development at Conne River, Newfoundland and Labrador.....	.....	1,360	.....	1,360
Transfer from National Defence – For investments in search and rescue coordination initiatives across Canada (<i>horizontal item</i>)	1,258	.....	.....	1,258
Transfer from National Defence – For public security initiatives (<i>horizontal item</i>)	554	.....	.....	554
Transfer from Canadian Heritage – For the development of Official Language Minority Communities (Interdepartmental Partnership with the Official Language Communities) (<i>horizontal item</i>) .....	.....	.....	109	109
Internal reallocation of resources – For the Fraser Basin scientific understanding of salmon populations, enhance relationships with stakeholders and fisheries management improvement	(500)	.....	500	.....
Internal reallocation of resources – For the Academic Research Contribution Program for the support of academic research and development related to science priorities.....	(490)	.....	490	.....
Internal reallocation of resources – To support divestiture projects in the Central and Arctic Regions.....	(78)	.....	78	.....
Internal reallocation of resources – To support organizations that research, develop, manage and promote fisheries and oceans-related issues.....	(1,500)	.....	1,500	.....
Internal reallocation of resources – For the support of Academic Research related to fisheries science priorities	(495)	.....	495	.....
Transfer to National Defence – For projects to reform the classification of jobs within the Federal Public Service	(919)	.....	.....	(919)
Total Transfers	(2,170)	1,360	3,172	2,362
These Supplementary Estimates	121,594	50,110	43,937	215,641

Explanation of Funds Available (dollars)

Vote 1: \$200,000 in authorities is available within the Vote due to the cancellation of the Marine Recreational Fishing Licence Program.

FISHERIES AND OCEANS

<u>Transfer Payments (dollars)</u>	<u>Voted</u>	<u>Statutory</u>
<u>Grants</u>		
<i>Fisheries Management</i>		
Grants aimed to conserve and rebuild the stock of wild Atlantic salmon (Atlantic Salmon Endowment Fund)	30,000,000	.....
<i>Small Craft Harbours</i>		
Grants to support divestiture projects in the Central and Arctic Regions.....	78,000	.....
<i>Program Enablers</i>		
Grants for the support of Academic Research related to fisheries science priorities	495,000	.....
Total Grants	30,573,000	.....
<u>Contributions</u>		
<i>Fisheries Management</i>		
Contributions under the Fisheries Access Program	9,777,400	.....
Contributions to At Sea Mentoring and Fisheries Operations Management Initiatives.....	347,900	.....
Contributions for the Fraser Basin scientific understanding of salmon populations and fisheries management improvement.....	500,000	.....
	10,625,300	.....
<i>Small Craft Harbours</i>		
Contributions related to the development of Official Language Minority Communities (Interdepartmental Partnership with the Official Language Communities).....	109,250	.....
<i>Program Enablers</i>		
Contributions to support organizations that research, develop, manage and promote fisheries and oceans-related issues	1,499,500	.....
<i>Oceans Management</i>		
Contributions under the Oceans Action Plan	640,000	.....
<i>Science (Sustainable Fisheries and Aquaculture)</i>		
Contribution for the support of the Academic Research Contribution Program	490,008	.....
Total Contributions	13,364,058	.....
Total Transfer Payments	43,937,058	.....

FOREIGN AFFAIRS AND INTERNATIONAL TRADE

Ministry Summary

Vote (dollars)	Previous Estimates	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
Department					
1a	Operating expenditures, including the payment of remuneration and other expenditures subject to the approval of the Governor in Council in connection with the assignment by the Canadian Government of Canadians to the staffs of international organizations and authority to make recoverable advances in amounts not exceeding the amounts of the shares of such organizations of such expenses; authority for the appointment and fixing of salaries by the Governor in Council of High Commissioners, Ambassadors, Ministers Plenipotentiary, Consuls, Representatives on International Commissions, the staff of such officials and other persons to represent Canada in another country; expenditures in respect of the provision of office accommodation for the International Civil Aviation Organization; recoverable expenditures for assistance to and repatriation of distressed Canadian citizens and persons of Canadian domicile abroad, including their dependants; cultural relations and academic exchange programs with other countries; and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received in a fiscal year from, and to offset related expenditures incurred in the fiscal year arising from the provision of services related to: <u>Canadian Business Centres and Canadian Education Centres</u> ; training services provided by the Canadian Foreign Service Institute; <u>trade fairs, missions and other international business development services</u> ; <u>investment development services</u> ; international telecommunication services; departmental publications; other services provided abroad to other government departments, agencies, Crown corporations and other non-federal organizations; specialized consular services; and international youth employment exchange programs – To authorize the transfer of \$3,000,000 from Foreign Affairs and International Trade Vote 5, \$115,659,250 from Foreign Affairs and International Trade Vote 15, \$1,616,363 from Foreign Affairs and International Trade Vote 35, \$3,302,222 from Citizenship and Immigration Vote 1, \$506,970 from Agriculture and Agri-Food Vote 30, \$466,800 from National Defence Vote 1, \$270,600 from Justice Vote 1, and \$187,952 from Finance Vote 1, <i>Appropriation Act No. 1, 2006-2007</i> for the purposes of this Vote and to provide a further amount of	1,025,854,000	120,590,157	130,288,660	1,276,732,817

Note:

Order in Council P.C. 2006-0040 transferred the control and supervision of the Department of International Trade to the Department of Foreign Affairs and International Trade (\$371,160,672) and combines the two under the Minister of Foreign Affairs.

FOREIGN AFFAIRS AND INTERNATIONAL TRADE

Ministry Summary

Vote (dollars)	Previous Estimates	These Supplementary Estimates		Total Estimates to date
		Transfers	Adjustments to Appropriations	
Department				
(S) Minister of Foreign Affairs and Minister for Atlantic Canada Opportunities Agency – Salary and motor car allowance	72,922	.....	.....	72,922
(S) Payments under the <i>Diplomatic Service (Special)</i> <i>Superannuation Act</i>	250,000	.....	.....	250,000
(S) Contributions to employee benefit plans	80,493,000	18,585,000	.....	99,078,000
(S) Passport Office Revolving Fund.....	.....	.....	.....	.....
(S) Payments to Export Development Canada to discharge obligations incurred pursuant to Section 23 of the <i>Export Development Act</i> (Canada Account) for the purpose of facilitating and developing trade between Canada and other countries.....	.....	18,300,000	.....	18,300,000
(S) Minister of International Trade – Salary and motor car allowance .....	.....	72,922	.....	72,922
Total budgetary	1,941,132,922	173,742,079	291,798,799	2,406,673,800
(S) Payments to Export Development Canada to discharge obligations incurred pursuant to Section 23 of the <i>Export Development Act</i> (Canada Account) for the purpose of facilitating and developing trade between Canada and other countries.....	.....	209,000,000	.....	209,000,000
Total non-budgetary.....	.....	209,000,000	.....	209,000,000
Total Department	1,941,132,922	382,742,079	291,798,799	2,615,673,800
Foreign Affairs and International Trade (International Trade) – Department				
15a Operating expenditures.....	156,027,000	(117,020,250)	.....	39,006,750
20a The grants listed in the Estimates and contributions ...	10,910,000	(8,182,500)	.....	2,727,500
(S) Minister of International Trade – Salary and motor car allowance	72,922	(72,922)	.....	.....
(S) Contributions to employee benefit plans	18,585,000	(18,585,000)	.....	.....
(S) Payments to Export Development Canada to discharge obligations incurred pursuant to Section 23 of the <i>Export Development Act</i> (Canada Account) for the purpose of facilitating and developing trade between Canada and other countries (S.C., 2001, c. 33).....	18,300,000	(18,300,000)	.....	.....
Total budgetary	203,894,922	(162,160,672)	.....	41,734,250
(S) Payments to Export Development Canada to discharge obligations incurred pursuant to Section 23 of the <i>Export Development Act</i> (Canada Account) for the purpose of facilitating and developing trade between Canada and other countries (S.C., 2001, c. 33) (Non-budgetary)	209,000,000	(209,000,000)	.....	.....
Total non-budgetary.....	209,000,000	(209,000,000)	.....	.....
Total Agency.....	412,894,922	(371,160,672)	.....	41,734,250

Note:

Order in Council P.C. 2006-0040 transferred the control and supervision of the Department of International Trade to Foreign Affairs and International Trade (\$371,160,672).

FOREIGN AFFAIRS AND INTERNATIONAL TRADE

Ministry Summary

Vote (dollars)	Previous Estimates	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
Canadian Commercial Corporation					
25	Program expenditures	15,969,000	.....	.....	15,969,000
	Total Agency.....	15,969,000	.....	.....	15,969,000
Canadian International Development Agency					
30a	Operating expenditures.....	210,666,000	.....	3,810,565	214,476,565
35a	The grants and contributions listed in the Estimates – To authorize the transfer of \$5,594,558 from Finance Vote 5, <i>Appropriation Act No. 1, 2006-2007</i> for the purposes of this Vote and to provide the further amount of.....	2,421,158,000	(37,906,805)	89,489,556	2,472,740,751
(S)	Minister for International Cooperation – Salary and motor car allowance.....	72,922	.....	.....	72,922
(S)	Encashment of notes issued to the development assistance funds of the international financial institutions in accordance with the <i>International Development (Financial Institutions) Assistance Act...</i>	279,962,000	.....	.....	279,962,000
(S)	Contributions to employee benefit plans	23,728,000	.....	.....	23,728,000
	Total budgetary.....	2,935,586,922	(37,906,805)	93,300,121	2,990,980,238
L40a	The issuance and payment of non-interest bearing, non-negotiable demand notes in an amount not to exceed \$189,921,644 (\$215,032,000 - \$25,110,356) in accordance with the <i>International Development (Financial Institutions) Assistance Act</i> , for the purpose of contributions to the International Financial Institution Fund Accounts.....	1	.....	1	2
L45	Payment of notes to International Financial Institutions – Capital Subscriptions	3,269,586	.....	.....	3,269,586
L50a	Investment contributions pursuant to section 3 of the <i>Canada Fund for Africa Act</i>	36,000,000	.....	19,000,000	55,000,000
(S)	Payments to International Financial Institutions – Capital Subscriptions .....	.....	.....	.....	.....
	Total non-budgetary.....	39,269,587	.....	19,000,001	58,269,588
	Total Agency.....	2,974,856,509	(37,906,805)	112,300,122	3,049,249,826
International Development Research Centre					
55a	Payments to the International Development Research Centre – To authorize the transfer of \$101,458 from Health Vote 15, and \$2,623,541 from Health Vote 20, <i>Appropriation Act No. 1, 2006-2007</i> for the purposes of this Vote.....	133,092,000	2,724,999	1	135,817,000
	Total Agency.....	133,092,000	2,724,999	1	135,817,000

FOREIGN AFFAIRS AND INTERNATIONAL TRADE

Ministry Summary

Vote (dollars)	Previous Estimates	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
International Joint Commission					
60a	Program expenditures – To authorize the transfer of \$200,000 from Foreign Affairs and International Trade Vote 1, <i>Appropriation Act No. 1, 2006-2007</i> for the purposes of this Vote and to provide a further amount of	5,282,000	200,000	236,619	5,718,619
(S)	Contributions to employee benefit plans	528,000	.....	.....	528,000
	Total Agency.....	5,810,000	200,000	236,619	6,246,619
NAFTA Secretariat, Canadian Section					
65	Program expenditures	2,789,000	.....	.....	2,789,000
(S)	Contributions to employee benefit plans	202,000	.....	.....	202,000
	Total Agency.....	2,991,000	.....	.....	2,991,000
	Total Ministry	5,486,746,353	(23,400,399)	404,335,541	5,867,681,495

FOREIGN AFFAIRS AND INTERNATIONAL TRADE

Department

Explanation of Requirements (thousands of dollars)

Foreign Affairs and International Trade (Foreign Affairs) requests funds for the following items:

Voted Appropriations	Vote 1	Vote 5	Vote 10	Vote 12	Total
Funding to provide relief to several heavily indebted poor countries through the forgiveness of certain principal and interest amounts of sovereign debts due to the Crown .....	.....	.....	.....	122,201	122,201
Funding for the cost of evacuating Canadian citizens from Lebanon*	63,083	.....	.....	.....	63,083
Operating budget carry forward (<i>horizontal item</i>)	59,181	.....	.....	.....	59,181
Reinstatement of operating funds that were improperly identified under a statutory appropriation (contributions to employee benefit plans)	21,869	.....	.....	.....	21,869
Reinvestment of revenues from the sale or transfer of real property .....	.....	13,524	.....	.....	13,524
Funding for initiatives related to the destruction, disposition or securing of weapons of mass destruction in countries of the Former Soviet Union (Canada's Global Partnership Program) .....	.....	.....	12,564	.....	12,564
Funding for the construction of a new chancery and staff accommodations in Moscow .....	.....	5,000	.....	.....	5,000
Funding for routine maintenance of secure communications system .....	.....	4,740	.....	.....	4,740
Funding for existing climate change programs pending the finalization of a new environmental agenda (<i>horizontal item</i>)	2,461	.....	800	.....	3,261
Funding for the costs of Canadian disaster relief activities in the United States in the wake of Hurricane Katrina (<i>horizontal item</i>) .....	.....	.....	2,350	.....	2,350
Funding to support collaborative science and technology agreements with India and China under the International Science and Technology Partnership Program .....	.....	.....	2,250	.....	2,250
Additional resources related to a reallocation of the Ministry's regional responsibilities	275	.....	.....	.....	275
Funding for a grant to Dalhousie University in honour of the late Dr. Glyn Berry .....	.....	.....	150	.....	150
Funding to provide a grant to the United Nations Trust Fund on Indigenous Issues .....	.....	.....	30	.....	30
Gross Voted Appropriations	146,869	23,264	18,144	122,201	310,478
Funds Available					
Less: 2005 Expenditure Review Committee Savings – Procurement	7,520	.....	.....	.....	7,520
Less: 2006 Expenditure Restraint	9,060	.....	1,919	.....	10,979
Less: Spending authorities available within the Vote .....	.....	.....	180	.....	180
Total Funds Available	16,580	.....	2,099	.....	18,679
Total Voted Appropriations	130,289	23,264	16,045	122,201	291,799

* Access to Treasury Board Contingencies Vote was approved to provide temporary funding for this item in the amount of \$29,000,000. A summary of Treasury Board Contingencies Vote items can be found at the front of this document.

FOREIGN AFFAIRS AND INTERNATIONAL TRADE

Department

Explanation of Requirements (thousands of dollars)

Transfers	Vote 1	Vote 5	Vote 10	Vote 12	Total
Transfer from International Trade – For the control and supervision of the Department of International Trade as a result of government restructuring	115,659	1,361	8,183	.....	125,203
Transfer from Citizenship and Immigration – To provide support to Citizenship and Immigration staff located at missions abroad	3,302	2,538	.....	.....	5,840
Transfer from the Canadian International Development Agency – To provide support to Canadian International Development Agency staff located at missions abroad	1,403	1,097	.....	.....	2,500
Transfer from National Defence – To provide support to National Defence staff located at missions abroad.....	467	540	.....	.....	1,007
Transfer from the Canadian Food Inspection Agency – To provide support to Canadian Food Inspection Agency staff located at missions abroad.....	507	461	.....	.....	968
Transfer from Environment – To partially fund a contribution to the core budget of the United Nations Framework Convention on Climate Change .....	.....	.....	477	.....	477
Transfer from Finance – To provide support to Finance staff located at missions abroad	188	205	.....	.....	393
Transfer from the Department of Justice – To provide support to Justice staff located at missions abroad.....	270	12	.....	.....	282
Transfer from Canadian International Development Agency – For international police peacekeeping and peace operations in countries experiencing or threatened by conflict and in failed or fragile states (<i>horizontal item</i>)	214	.....	.....	.....	214
Transfer from Canadian Heritage – To provide a grant in support of the International Centre of Film for Children and Young People.....	.....	.....	100	.....	100
Internal reallocation of resources – To increase the Grant for Counter-Terrorism Capacity Building Program to support initiatives to deliver Canadian assistance and expertise in counter-terrorism capacity building to foreign states.....	(450)	.....	450	.....	.....
Internal reallocation of resources – To reallocate reductions pursuant to the Expenditure Review Committee Savings – Procurement	3,000	(3,000)	.....	.....	.....
Internal reallocation of resources – To realign internal funding for initiatives related to the destruction, disposition or securing of weapons of mass destruction in countries of the Former Soviet Union (Canada's Global Partnership Program)	(3,770)	.....	3,770	.....	.....
Transfer to the International Joint Commission – To undertake the Upper Lakes Plan of Study for the review of the regulation of outflows from Lake Superior.....	(200)	.....	.....	.....	(200)
Total Transfers	120,590	3,214	12,980	.....	136,784

**FOREIGN AFFAIRS AND INTERNATIONAL TRADE
Department**

Explanation of Requirements (thousands of dollars)

	<u>Vote 1</u>	<u>Vote 5</u>	<u>Vote 10</u>	<u>Vote 12</u>	<u>Total</u>
Transfers in Statutory Appropriations					
Transfer from International Trade – For the control and supervision of the Department of International Trade as a result of government restructuring					<u>245,958</u>
Total Voted and Statutory Transfers					<u>382,742</u>
These Supplementary Estimates	250,879	26,478	29,025	122,201	674,541

Explanation of Funds Available (dollars)

Vote 10: \$180,000 in total authorities is available within the Vote due to reduced contribution requirements of \$150,000 under the Global Peace and Security Fund and \$30,000 under the contribution to the United Nations Fund for Indigenous Populations which will instead be delivered as a grant.

FOREIGN AFFAIRS AND INTERNATIONAL TRADE

Department

<u>Transfer Payments (dollars)</u>	<u>Voted</u>	<u>Statutory</u>
<u>Grants</u>		
<i>International Business Development</i>		
Grants under the Program for Export Market Development	2,000,000	.....
<i>International Security</i>		
Grant to Dalhousie University in Honour of Dr. Glyn Berry 2006-2007	150,000	.....
Grants for Counter-Terrorism Capacity Building Program	450,000	.....
	600,000	.....
<i>Global Issues</i>		
Grant to the United Nations Trust Fund on Indigenous Issues	30,000	.....
Grant to reimburse the Province of Quebec for costs associated with the Canadian response to Hurricane Katrina	1,766,203	.....
Grant to reimburse the Province of British Columbia for costs associated with the Canadian response to Hurricane Katrina	464,781	.....
Grant to reimburse the Canadian Red Cross for costs associated with the Canadian response to Hurricane Katrina	119,155	.....
	2,380,139	.....
<i>Strategic Policy and Public Diplomacy</i>		
Grants in aid of cultural relations	100,000	.....
Total Gross Grants	5,080,139	.....
<u>Contributions</u>		
<i>International Business Development</i>		
Going Global Science and Technology Program	390,000	.....
Contributions under the Program for Export Market Development	3,020,000	.....
	3,410,000	.....
<i>Promotion of Foreign Direct Investment and Science and Technology Cooperation</i>		
International Science and Technology Partnership Program	4,022,500	.....
Community Investment Support Program	1,000,000	.....
	5,022,500	.....
<i>International Security</i>		
Contributions under the G8 Global Partnership Program for the destruction, disposal or securing of weapons and materials of mass destruction in the Russian Federation and other countries of the Former Soviet Union in the following areas of activity:		
Radiological and nuclear safety	770,000	.....
Dismantlement of nuclear submarines	4,564,000	.....
Destruction of chemical weapons	11,000,000	.....
	16,334,000	.....
<i>Global Issues</i>		
International environmental agreements	477,000	.....
Contributions for Canada's Clean Development Mechanism and Joint Implementation Office	800,000	.....
	1,277,000	.....
Total Gross Contributions	26,043,500	.....
Total Gross Transfer Payments	31,123,639	.....
<i>Less: Funds available within the Vote</i>	2,099,000	.....
Net Transfer Payments	29,024,639	.....

FOREIGN AFFAIRS AND INTERNATIONAL TRADE

Foreign Affairs and International Trade (International Trade) – Department

Explanation of Requirements (thousands of dollars)

Foreign Affairs and International Trade (International Trade) – *No additional funding being requested*

Transfers	Vote 15	Vote 20	Total
Transfer to Foreign Affairs and International Trade – For the control and supervision of the Department of International Trade as a result of government restructuring ...	(117,020)	(8,183)	(125,203)
Transfers in Statutory Appropriations			
Transfer to Foreign Affairs and International Trade – For the control and supervision of the Department of International Trade as a result of government restructuring ...			(245,958)
These Supplementary Estimates	(117,020)	(8,183)	(371,161)

FOREIGN AFFAIRS AND INTERNATIONAL TRADE
Canadian International Development Agency

Explanation of Requirements (thousands of dollars)

Canadian International Development Agency
requests funds for the following items:

Voted Appropriations	Vote 30	Vote 35	Vote L40	Vote L50	Total
Additional development aid to Afghanistan to support new and ongoing programs such as the Afghanistan Reconstruction Trust Fund which coordinates donor financing.....	.....	55,000	.....	.....	55,000
Additional grants as listed to international organizations.....	.....	50,000	.....	.....	50,000
Reduced ceiling of issuance and payments to the International Financial Institution Fund Accounts.....	.....	25,110	.....	.....	25,110
Funding for contributions to the Canada Investment Fund for Africa in order to match private sector investments.....	.....	.....	.....	19,000	19,000
Funding for existing climate change programs pending the finalization of a new environmental agenda (<i>horizontal item</i>).....	568	9,379	.....	.....	9,947
Operating budget carry forward (<i>horizontal item</i>).....	5,428	.....	.....	.....	5,428
Gross Voted Appropriations	5,996	139,489	.....	19,000	164,485
Funds Available					
Less: 2005 Expenditure Review Committee Savings – Procurement.....	1,460	.....	.....	.....	1,460
Less: 2006 Expenditure Restraint.....	725	.....	.....	.....	725
Less: Spending authorities available within the Vote.....	.....	50,000	.....	.....	50,000
Total Funds Available	2,185	50,000	.....	.....	52,185
Total Voted Appropriations	3,811	89,489	.....	19,000	112,300
Transfers					
Transfer from Finance – For a contribution to the Inter-American Development Bank’s Multilateral Investment Fund.....	.....	5,595	.....	.....	5,595
Transfer to Foreign Affairs and International Trade – To provide support to Canadian International Development Agency staff located at missions abroad.....	.....	(2,500)	.....	.....	(2,500)
Transfer to Industry – To support the NetCorps Youth Initiative which offers volunteer internships in technology sectors of developing countries.....	.....	(4,565)	.....	.....	(4,565)
Transfer to Foreign Affairs and International Trade (\$214) and Royal Canadian Mounted Police (\$36,223) – For international police peacekeeping and peace operations in countries experiencing or threatened by conflict and in failed or fragile states (<i>horizontal item</i>).....	.....	(36,437)	.....	.....	(36,437)
Total Transfers	.....	(37,907)	.....	.....	(37,907)
These Supplementary Estimates	3,811	51,582	.....	19,000	74,393

Explanation of Funds Available (dollars)

Vote 35: \$50,000,000 in total authorities is available within the Vote due to reduced grant requirements for international assistance resulting from the payment of the grant to the *Global Fund against Aids, Tuberculosis and Malaria* under a statutory authority rather than from Vote 35.

FOREIGN AFFAIRS AND INTERNATIONAL TRADE
Canadian International Development Agency

<u>Transfer Payments (dollars)</u>	<u>Voted</u>	<u>Statutory</u>
<u>Grants</u>		
<i>Multilateral Programs</i>		
Humanitarian assistance or disaster preparedness to countries, their institutions, organizations and agencies and persons in such countries, and to international institutions and Canadian and international non-governmental organizations for operations, programs, projects, activities and appeals.....	50,000,000	.....
Total Gross Grants	50,000,000	.....
<u>Contributions</u>		
<i>Geographic Programs</i>		
Development assistance, including payments for loan agreements issued under the authority of previous Appropriation Acts, to all levels of developing country and territories governments, including their institutions, organizations and agencies, and contributions to Canadian, other donor country, international and regional institutions, organizations and agencies, to all levels of other donor country government and provincial governments, their institutions, organizations and agencies, and to private-sector firms in support of regional and country-specific development assistance projects, programs and activities, and to persons capable of delivering aid activities or actively engaged in development issues.....	64,379,200	.....
<i>Canadian Partnership</i>		
Contributions to Canadian, international, regional and developing country institutions, organizations and agencies, developing country governments, their institutions, organizations and agencies, to provincial and municipal governments, their institutions, organizations and agencies in support of development cooperation and development education programs and to international non-governmental organizations in support of development assistance programs, projects and activities.....	25,110,356	.....
Total Gross Contributions	89,489,556	.....
Total Gross Transfer Payments	139,489,556	.....
<i>Less: Funds available within the Vote</i>	50,000,000	.....
<i>Less: Funds transferred to another Vote</i>	37,906,805	.....
Net Transfer Payments	51,582,751	.....

FOREIGN AFFAIRS AND INTERNATIONAL TRADE
International Development Research Centre

Explanation of Requirements (thousands of dollars)

International Development Research Centre requests funds for the following items:

Transfers	Vote 55
Transfer from the Canadian Institutes of Health Research – To support the Teasdale-Corti Global Health Research Partnership Program to foster international partnerships and collaboration in support of research and action	2,725

International Joint Commission

Explanation of Requirements (thousands of dollars)

International Joint Commission requests funds for the following items:

Voted Appropriations	Vote 60
Operating budget carry forward (<i>horizontal item</i>).....	257
Funds Available	
Less: 2005 Expenditure Review Committee Savings – Procurement	20
Total Voted Appropriations	237
Transfers	
Transfer from Foreign Affairs and International Trade – To undertake the Upper Lakes Plan of Study for the review of the regulation of outflows from Lake Superior	200
These Supplementary Estimates	437

GOVERNOR GENERAL

Ministry Summary

Vote (dollars)	Previous Estimates	These Supplementary Estimates		Total Estimates to date
		Transfers	Adjustments to Appropriations	
1a Program expenditures	16,654,000	.....	320,818	16,974,818
(S) Salary of the Governor General	116,000	.....	.....	116,000
(S) Annuities payable under the <i>Governor General's Act</i> ..	413,000	.....	.....	413,000
(S) Contributions to employee benefit plans	2,053,000	.....	.....	2,053,000
Total Ministry	19,236,000	.....	320,818	19,556,818

GOVERNOR GENERAL

Explanation of Requirements (thousands of dollars)

Governor General requests funds for the following items:

Voted Appropriations	Vote 1
Operating budget carry forward (<i>horizontal item</i>).....	371
Funds Available	
Less: 2005 Expenditure Review Committee Savings – Procurement	50
These Supplementary Estimates	321

HEALTH

Ministry Summary

Vote (dollars)	Previous Estimates	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
Department					
1a	Operating expenditures – To authorize the transfer of \$400,000 from Health Vote 5, and \$3,910,580 from Health Vote 35, <i>Appropriation Act No. 1, 2006-2007</i> for the purposes of this Vote and to provide a further amount of	1,674,443,733	2,877,580	97,142,511	1,774,463,824
5a	Contributions	1,189,350,297	(683,729)	(10,610,652)	1,178,055,916
(S)	Minister of Health – Salary and motor car allowance ..	72,922	.....	.....	72,922
(S)	Contributions to employee benefit plans	111,530,000	.....	.....	111,530,000
	Total Department	2,975,396,952	2,193,851	86,531,859	3,064,122,662
Assisted Human Reproduction Agency of Canada					
10	Program expenditures	9,022,000	.....	.....	9,022,000
(S)	Contributions to employee benefit plans	659,000	.....	.....	659,000
	Total Agency.....	9,681,000	.....	.....	9,681,000
Canadian Institutes of Health Research					
15a	Operating expenditures – To authorize the transfer of \$50,000 from Health Vote 35, and \$12,500 from Health Vote 40, <i>Appropriation Act No. 1, 2006-2007</i> for the purposes of this Vote and to provide a further amount of	41,252,000	(38,958)	2,791,545	44,004,587
20a	The grants listed in the Estimates – To authorize the transfer of \$1,635,000 from Health Vote 40, <i>Appropriation Act No. 1, 2006-2007</i> for the purposes of this Vote and to provide a further amount of.....	786,765,000	(988,541)	29,125,000	814,901,459
(S)	Contributions to employee benefit plans	4,648,000	.....	.....	4,648,000
	Total Agency.....	832,665,000	(1,027,499)	31,916,545	863,554,046
Hazardous Materials Information Review Commission					
25a	Program expenditures	3,019,000	.....	144,850	3,163,850
(S)	Contributions to employee benefit plans	493,000	.....	.....	493,000
	Total Agency.....	3,512,000	.....	144,850	3,656,850
Patented Medicine Prices Review Board					
30a	Program expenditures	5,800,000	.....	5,092,025	10,892,025
(S)	Contributions to employee benefit plans	712,000	.....	.....	712,000
	Total Agency.....	6,512,000	.....	5,092,025	11,604,025
Public Health Agency of Canada					
35a	Operating expenditures – To authorize the transfer of \$1,433,000 from Health Vote 1, <i>Appropriation Act No. 1, 2006-2007</i> for the purposes of this Vote and to provide a further amount of	299,278,000	(2,527,580)	30,730,105	327,480,525
40a	The grants listed in the Estimates and contributions – To authorize the transfer of \$293,605 from Canadian Heritage Vote 5, <i>Appropriation Act No. 1, 2006-2007</i> for the purposes of this Vote and to provide a further amount of	179,306,000	(1,353,895)	6,018,366	183,970,471
(S)	Contributions to employee benefit plans	28,005,000	.....	.....	28,005,000
	Total Agency.....	506,589,000	(3,881,475)	36,748,471	539,455,996
	Total Ministry	4,334,355,952	(2,715,123)	160,433,750	4,492,074,579

Note:

Negative voted amounts in the “Adjustments to Appropriations” column are presented for information purposes only and will not be included in the Proposed Schedules to the Appropriation Bill.

HEALTH

Department

Explanation of Requirements (thousands of dollars)

Health requests funds for the following items:

Voted Appropriations	Vote 1	Vote 5	Total
Operating budget carry forward (<i>horizontal item</i>).....	81,074	.....	81,074
Additional funding for the Non-Insured Health Benefits program for First Nations and Inuit to address cash pressures associated with the higher costs of drugs and dental care, as well as the increased costs of transportation to access medical services.....	25,000	5,000	30,000
Funding for the delivery of federal programs and services, including health, to the O-Pipon-Na-Piwin Cree Nation (<i>horizontal item</i>).....	40	1,450	1,490
Funding to improve the capacity to detect and the readiness to respond to a potential avian or pandemic influenza outbreak including emergency preparedness, research, antiviral stockpiling and rapid vaccine development technology (<i>horizontal item</i>).....	956	371	1,327
Funding related to the assessment, management and remediation of federal contaminated sites (<i>horizontal item</i>).....	88	158	246
Gross Voted Appropriations	107,158	6,979	114,137
Funds Available			
Less: 2005 Expenditure Review Committee Savings – Procurement	4,630	.....	4,630
Less: 2006 Expenditure Restraint	5,385	17,590	22,975
Total Funds Available	10,015	17,590	27,605
Total Voted Appropriations	97,143	(10,611)	86,532
Transfers			
Transfer from the Public Health Agency of Canada – To adjust for the allocation of resources following the transfer of the control and supervision of the Population and Public Health Branch	2,411	.....	2,411
Transfer from the Public Health Agency of Canada – For government advertising programs	1,500	.....	1,500
Internal reallocation of resources – To provide for the administration costs of programs designed to support the efforts of official language minority communities to improve access to primary health care services in their first official language.....	600	(600)	.....
Internal reallocation of resources – To provide for a contribution to the Canadian Council for Donation and Transplantation to strengthen Canada’s organ and tissues donation and transplantation system	(200)	200	.....
Transfer to Indian Affairs and Northern Development – To provide for a grant to the Sechelt Indian Band pursuant to the <i>Sechelt Indian Band Self-Government Act</i> .....	.....	(284)	(284)
Transfer to the Public Health Agency of Canada – To continue the Government’s plan to establish core genomics research and development capacity	(1,433)	.....	(1,433)
Total Transfers	2,878	(684)	2,194
These Supplementary Estimates	100,021	(11,295)	88,726

**HEALTH
Department**

<u>Transfer Payments (dollars)</u>	<u>Voted</u>	<u>Statutory</u>
<u>Contributions</u>		
<i>Health Products and Food</i>		
Contribution to strengthen Canada's organs and tissues donation and transplantation system	200,000	.....
<i>Healthy Environments and Consumer Safety</i>		
Contributions for First Nations and Inuit Health Protection	158,400	.....
<i>First Nations and Inuit Health</i>		
Contributions for First Nations and Inuit Community Programs	200,000	.....
Contributions for First Nations and Inuit Health Facilities and Capital Program	1,250,000	.....
Contributions for First Nations and Inuit Health Benefits	5,000,000	.....
Contributions for First Nations and Inuit Health Protection	370,948	.....
	6,820,948	.....
Total Gross Transfer Payments	7,179,348	.....
<i>Less: Funds available within the Vote</i>	17,590,000	.....
<i>Less: Funds transferred to another Vote</i>	883,729	.....
Net Transfer Payments	(11,294,381)	.....

HEALTH

Canadian Institutes of Health Research

Explanation of Requirements (thousands of dollars)

Canadian Institutes of Health Research requests funds for the following items:

Voted Appropriations	Vote 15	Vote 20	Total
Funding to support health research that aims to achieve social and commercial benefits for Canadians.....	700	16,300	17,000
Funding to support federal participation in a three-year post-market research study on drugs for the treatment of Fabry's disease, a rare genetic disorder	264	10,600	10,864
Funding to improve the capacity to detect and the readiness to respond to a potential avian or pandemic influenza outbreak including emergency preparedness, research, antiviral stockpiling and rapid vaccine development technology (<i>horizontal item</i>)	252	2,225	2,477
Operating budget carry forward (<i>horizontal item</i>).....	1,895	.....	1,895
Gross Voted Appropriations	3,111	29,125	32,236
Funds Available			
Less: 2005 Expenditure Review Committee Savings – Procurement	320	.....	320
Total Voted Appropriations	2,791	29,125	31,916
Transfers			
Transfer from the Public Health Agency of Canada – For the Hepatitis C Prevention, Support and Research Program.....	50	1,285	1,335
Transfer from the Public Health Agency of Canada – To build a more effective and professional public health workforce in Canada by funding graduate training, including masters and doctoral scholarships, additional community medicine residencies and in-service professional development resources (<i>horizontal item</i>)....	13	350	363
Transfer to the International Development Research Centre – To support the Teasdale-Corti Global Health Research Partnership Program to foster international partnerships and collaboration in support of research and action.....	(101)	(2,624)	(2,725)
Total Transfers	(38)	(989)	(1,027)
These Supplementary Estimates	2,753	28,136	30,889

Transfer Payments (dollars)	Voted	Statutory
Grants		
<i>Fund health research</i>		
Grants for research projects and personnel support.....	25,510,000	.....
<i>Fund health researchers and trainees</i>		
Grants for research projects and personnel support.....	350,000	.....
<i>Fund research resources, collaboration and other grants to strengthen the health research community</i>		
Grants for research projects and personnel support.....	4,900,000	.....
Total Gross Transfer Payments	30,760,000	.....
Less: Funds transferred to another Vote	2,623,541	.....
Net Transfer Payments	28,136,459	.....

HEALTH

Hazardous Materials Information Review Commission

Explanation of Requirements (thousands of dollars)

Hazardous Materials Information Review Commission requests funds for the following items:

Voted Appropriations	Vote 25
Operating budget carry forward (<i>horizontal item</i>).....	145

Patented Medicine Prices Review Board

Explanation of Requirements (thousands of dollars)

Patented Medicine Prices Review Board requests funds for the following items:

Voted Appropriations	Vote 30
Additional funding to conduct public hearings to determine if certain patented medicines sold in Canada are priced appropriately and to review the Excessive Price Guidelines that serve as a tool in the establishment of non-excessive prices for patented medicines sold in Canada*	4,915
Operating budget carry forward (<i>horizontal item</i>).....	177
These Supplementary Estimates	5,092

* Access to Treasury Board Contingencies Vote was approved to provide temporary funding for this item in the amount of \$2,400,000. A summary of Treasury Board Contingencies Vote items can be found at the front of this document.

HEALTH

Public Health Agency of Canada

Explanation of Requirements (thousands of dollars)

Public Health Agency of Canada requests funds for the following items:

Voted Appropriations	Vote 35	Vote 40	Total
Funding to improve the capacity to detect and the readiness to respond to a potential avian or pandemic influenza outbreak including emergency preparedness, research, antiviral stockpiling and rapid vaccine development technology (horizontal item)	19,553	775	20,328
Operating budget carry forward (horizontal item).....	11,738	.....	11,738
Support to build a more effective and professional public health workforce in Canada by funding graduate training, including masters and doctoral scholarships, additional community medicine residencies and in-service professional development resources (horizontal item).....	.....	4,225	4,225
One-year extension of the Centres of Excellence for Children's Well-being Program, a resource for parents and policy-makers providing sound and useful knowledge of key determinants of children's well-being	629	1,018	1,647
Gross Voted Appropriations	31,920	6,018	37,938
Funds Available			
Less: 2005 Expenditure Review Committee Savings – Procurement	1,190	.....	1,190
Total Voted Appropriations	30,730	6,018	36,748
Transfers			
Transfer from Health – To continue the Government's plan to establish core genomics research and development capacity	1,433	.....	1,433
Transfer from Canadian Heritage – For the development of Official Language Minority Communities (Interdepartmental Partnership with the Official Language Communities) (horizontal item).....	.....	294	294
Transfer to the Canadian Institutes of Health Research – To build a more effective and professional public health workforce in Canada by funding graduate training, including masters and doctoral scholarships, additional community medicine residencies and in-service professional development resources (horizontal item)....	.....	(363)	(363)
Transfer to the Canadian Institutes of Health Research – For the Hepatitis C Prevention, Support and Research Program	(50)	(1,285)	(1,335)
Transfer to Health – For government advertising programs.....	(1,500)	.....	(1,500)
Transfer to Health – To adjust for the allocation of resources following the transfer of the control and supervision of the Population and Public Health Branch	(2,411)	.....	(2,411)
Total Transfers	(2,528)	(1,354)	(3,882)
These Supplementary Estimates	28,202	4,664	32,866
Transfer Payments (dollars)	Voted	Statutory	
Grants			
<i>Population and Public Health</i>			
Grants to individuals and organizations in support of public health infrastructure.....	587,500	.....
Grants to graduate students and post-graduate students in public health and university departments in community medicine and public health	2,600,000	.....
Total Gross Grants	3,187,500	.....
Contributions			
<i>Population and Public Health</i>			
Contributions to universities and public health organizations to create public health workforce development products and tools	1,625,000	.....
Contributions to persons and agencies to support health promotion projects in the areas of community health, resource development, training and skill development and research ..	1,311,971	.....
Contributions to individuals and organizations in support of public health infrastructure	187,500	.....
Total Gross Contributions	3,124,471	.....
Total Gross Transfer Payments	6,311,971	.....
Less: Funds transferred to another Vote	1,647,500	.....
Net Transfer Payments	4,664,471	.....

HUMAN RESOURCES AND SKILLS DEVELOPMENT

Ministry Summary

Vote (dollars)	Previous Estimates	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
Department (Human Resources and Skills Development)					
1a	Operating expenditures – To authorize the transfer of \$3,077,443 from Privy Council Vote 1, and \$213,000 from Treasury Board Vote 1, <i>Appropriation Act No. 1, 2006-2007</i> for the purposes of this Vote and to provide a further amount of	323,188,000	668,481	18,360,223	342,216,704
5a	The grants listed in the Estimates and contributions – To authorize the transfer of \$207,000 from Canadian Heritage Vote 5, <i>Appropriation Act No. 1, 2006-2007</i> for the purposes of this Vote and to provide a further amount of	825,378,000	7,000	29,348,177	854,733,177
7a	Pursuant to subsection 25(2) of the <i>Financial Administration Act</i> , to write off from the Accounts of Canada 33,401 debts due to Her Majesty in right of Canada amounting to \$362,040 related to unrecoverable Canada Student Loans and 228 debts due to Her Majesty in right of Canada amounting to \$61,562 related to the overpayment from the Government Annuities Account – To authorize the transfer of \$61,562 from Human Resources and Skills Development Vote 1, <i>Appropriation Act No. 1, 2006-2007</i> for the purposes of this Vote.....	.....	61,562	362,040	423,602
(S)	Minister of Human Resources and Skills Development – Salary and motor car allowance	72,922	.....	.....	72,922
(S)	Minister of Labour and Minister of the Economic Development Agency of Canada for the Regions of Quebec – Salary and motor car allowance.....	72,922	.....	.....	72,922
(S)	Payments related to the direct financing arrangement under the <i>Canada Student Financial Assistance Act</i>	304,638,000	.....	.....	304,638,000
(S)	The provision of funds for interest payments to lending institutions under the <i>Canada Student Loans Act</i>	75,000	.....	.....	75,000
(S)	The provision of funds for liabilities including liabilities in the form of guaranteed loans under the <i>Canada Student Loans Act</i>	9,525,000	.....	.....	9,525,000
(S)	The provision of funds for interest and other payments to lending institutions and liabilities under the <i>Canada Student Financial Assistance Act</i>	46,402,000	.....	.....	46,402,000
(S)	Canada Study Grants to qualifying full and part-time students pursuant to the <i>Canada Student Financial Assistance Act</i>	119,888,000	.....	.....	119,888,000
(S)	Canada Learning Bond payments to Registered Education Savings Plans (RESPs) trustees on behalf of RESP beneficiaries to support access to post-secondary education to children from low-income families.....	45,000,000	.....	.....	45,000,000

Note:

Order in Council P.C. 2006-0361 transferred the control and supervision of the Policy Research Initiative from the Privy Council Office to the Department of Human Resources and Skills Development (\$3,077,443).

HUMAN RESOURCES AND SKILLS DEVELOPMENT

Ministry Summary

Vote (dollars)	Previous Estimates	These Supplementary Estimates		Total Estimates to date
		Transfers	Adjustments to Appropriations	
Department (Human Resources and Skills Development)				
(S) Canada Education Savings grant payments to Registered Education Savings Plans (RESPs) trustees on behalf of RESP beneficiaries to encourage Canadians to save for post-secondary education of children	575,000,000	.....	.....	575,000,000
(S) Supplementary Retirement Benefits – Annuities agents’ pensions	35,000	.....	.....	35,000
(S) Labour adjustment benefits in accordance with the terms and conditions prescribed by the Governor in Council to assist workers who have been laid off as a result of import competition, industrial restructuring, or severe economic disruption in an industry or region	22,000	.....	(22,000)	.....
(S) Civil Service Insurance Actuarial liability adjustments	145,000	.....	.....	145,000
(S) Payments of compensation respecting government employees and merchant seamen	48,000,000	.....	.....	48,000,000
(S) Contributions to employee benefit plans	177,679,000	.....	.....	177,679,000
Total budgetary	2,475,120,844	737,043	48,048,440	2,523,906,327
(S) Loans disbursed under the <i>Canada Student Financial Assistance Act</i>	981,456,000	.....	.....	981,456,000
Total non-budgetary	981,456,000	.....	.....	981,456,000
Total Department	3,456,576,844	737,043	48,048,440	3,505,362,327
Department (Social Development)				
10a Operating expenditures – To authorize the transfer of \$3,574,160 from Human Resources and Skills Development Vote 15, and \$2,324,800 from Human Resources and Skills Development Vote 1, <i>Appropriation Act No. 1, 2006-2007</i> for the purposes of this Vote	295,540,078	(12,267,040)	1	283,273,039
15a The grants listed in the Estimates and contributions	946,642,000	(3,574,160)	(2,200,000)	940,867,840
(S) Old Age Security Payments (R.S., 1985 c. O-9)	23,255,000,000	.....	(10,000,000)	23,245,000,000
(S) Guaranteed Income Supplement Payments (R.S., 1985 c. O-9)	6,820,000,000	.....	42,000,000	6,862,000,000
(S) Allowance Payments (R.S., 1985 c. O-9)	500,000,000	.....	17,000,000	517,000,000
(S) Payments to private collection agencies pursuant to Section 17.1 of the <i>Financial Administration Act</i>	18,503,000	.....	(18,503,000)	.....
(S) Contributions to employee benefit plans	66,431,000	.....	.....	66,431,000
(S) Early learning and child care payments to Provinces and Territories .....	.....	.....	650,000,000	650,000,000
(S) Universal Child Care Benefit Payments .....	.....	.....	1,610,000,000	1,610,000,000
Total Department	31,902,116,078	(15,841,200)	2,288,297,001	34,174,571,879
Canada Industrial Relations Board				
20a Program expenditures	10,822,000	.....	479,500	11,301,500
(S) Contributions to employee benefit plans	1,574,000	.....	.....	1,574,000
Total Agency	12,396,000	.....	479,500	12,875,500

Notes:

Order in Council P.C. 2005-1355 transferred the National Collection Services and Collections Litigation and Advisory Services from the Department of Human Resources Development (Human Resources and Skills Development-Social Development) to the Canada Customs and Revenue Agency (Canada Revenue Agency) (\$18,166,000).

Negative voted amounts in the “Adjustments to Appropriations” column are presented for information purposes only and will not be included in the Proposed Schedules to the Appropriation Bill.

HUMAN RESOURCES AND SKILLS DEVELOPMENT

Ministry Summary

Vote (dollars)	Previous Estimates	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
Canada Mortgage and Housing Corporation					
25a	To reimburse Canada Mortgage and Housing Corporation for the amounts of loans forgiven, grants, contributions and expenditures made, and losses, costs and expenses incurred under the provisions of the <i>National Housing Act</i> or in respect of the exercise of powers or the carrying out of duties or functions conferred on the Corporation pursuant to the authority of any Act of Parliament of Canada other than the <i>National Housing Act</i> , in accordance with the Corporation's authority under the <i>Canada Mortgage and Housing Corporation Act</i>	2,266,048,000	.....	(22,500,000)	2,243,548,000
27a	To increase from \$300,000,000,000 to \$350,000,000,000 the limit of the aggregate outstanding insured amount of all insured loans by Canada Mortgage and Housing Corporation, pursuant to paragraph 11(b) of the <i>National Housing Act</i>.....	.....	.....	1	1
(S)	EnerGuide for Low-Income Households.....	.....	.....	5,200,000	5,200,000
	Total budgetary.....	2,266,048,000	.....	(17,299,999)	2,248,748,001
(S)	Advances under the <i>National Housing Act</i>	(198,472,000)	.....	.....	(198,472,000)
	Total non-budgetary.....	(198,472,000)	.....	.....	(198,472,000)
	Total Agency.....	2,067,576,000	.....	(17,299,999)	2,050,276,001
Canadian Artists and Producers Professional Relations Tribunal					
30	Program expenditures.....	1,757,000	.....	.....	1,757,000
(S)	Contributions to employee benefit plans.....	172,000	.....	.....	172,000
	Total Agency.....	1,929,000	.....	.....	1,929,000
Canadian Centre for Occupational Health and Safety					
35a	Program expenditures.....	3,418,000	.....	.....	3,418,000
(S)	Contributions to employee benefit plans.....	1,066,000	.....	.....	1,066,000
	Total Agency.....	4,484,000	.....	.....	4,484,000
	Total Ministry.....	37,445,077,922	(15,104,157)	2,319,524,942	39,749,498,707

Note:

Negative voted amounts in the "Adjustments to Appropriations" column are presented for information purposes only and will not be included in the Proposed Schedules to the Appropriation Bill.

HUMAN RESOURCES AND SKILLS DEVELOPMENT

Department (Human Resources and Skills Development)

Explanation of Requirements (thousands of dollars)

Human Resources and Skills Development requests funds for the following items:

Voted Appropriations	Vote 1	Vote 5	Vote 7	Total
Funding for the National Homelessness Initiative to provide for shelters, transition, supportive housing and related support services in urban and rural communities across Canada .....	.....	37,208	.....	37,208
Operating budget carry forward (<i>horizontal item</i>).....	13,277	.....	.....	13,277
Funding to assist unemployed older workers in communities with ongoing high unemployment and/or affected by downsizing.....	2,744	8,000	.....	10,744
Funding related to workforce adjustment costs for the transfer of employees to the province as a result of the Labour Market Development Agreement with Ontario.....	8,500	.....	.....	8,500
Funding to the Cree Regional Authority for its program and service delivery structure including maintenance of offices and staffing capacity, and the implementation of skills development and employment programs in the Cree territory in major target industries such as mining, tourism, hydroelectricity, construction and forestry .....	.....	6,940	.....	6,940
Funding to enable the Labour Program to respond to critical program pressures resulting from steadily increasing responsibilities.....	1,808	.....	.....	1,808
Deletion of debts due to the Crown for unrecoverable student loans ...	.....	.....	362	362
Gross Voted Appropriations	26,329	52,148	362	78,839
Funds Available				
Less: 2005 Expenditure Review Committee Savings – Procurement ..	1,796	.....	.....	1,796
Less: 2006 Expenditure Restraint	3,564	22,800	.....	26,364
Less: Spending authorities available within the Vote.....	2,609	.....	.....	2,609
Total Funds Available	7,969	22,800	.....	30,769
Total Voted Appropriations	18,360	29,348	362	48,070
Statutory Appropriations				
Termination of the labour adjustment benefits that provided funding to pre-retirement workers between the ages of 55 to 64 that lost their employment as a result of mass layoffs.....				(22)
Total Adjustments to Appropriations				48,048

HUMAN RESOURCES AND SKILLS DEVELOPMENT

Department (Human Resources and Skills Development)

Explanation of Requirements (thousands of dollars)

Transfers	Vote 1	Vote 5	Vote 7	Total
Transfer from Privy Council – For the Policy Research Initiative as a result of government restructuring.....	3,077	.....	.....	3,077
Transfer from Treasury Board Secretariat – To provide more effective, responsive and integrated development and delivery of federal programs and services in regions through Federal Regional Councils.....	213	.....	.....	213
Transfer from Canadian Heritage – For the development of Official Language Minority Communities (Interdepartmental Partnership with the Official Language Communities) (<i>horizontal item</i>) .....	.....	207	.....	207
Internal reallocation of resources – For the deletion of debts due to the Crown.....	(62)	.....	62	.....
Transfer to Canadian Heritage – To promote the active participation of young Canadian leaders throughout Canada (Action Canada)...	.....	(200)	.....	(200)
Transfer to Public Works and Government Services – To provide more effective, responsive and integrated development and delivery of federal programs and services in regions through Federal Regional Councils.....	(236)	.....	.....	(236)
Transfer to Human Resources and Skills Development (Social Development) – For the training of employees to achieve high service delivery standards for Canadians (\$2,393) less the funding for the administration of the assistance to victims of abuse programs (\$68).....	(2,325)	.....	.....	(2,325)
Total Transfers	667	7	62	736
These Supplementary Estimates	19,027	29,355	424	48,784

Explanation of Funds Available (dollars)

Vote 1: \$2,609,000 in total authorities is available within the Vote due to: a \$2,109,000 decrease in required funding for the administration of the Canada Student Loans Program; and a \$500,000 reduction in advertising costs as a result of reallocation of funding to implement the 2006-2007 Government Advertising Plan.

HUMAN RESOURCES AND SKILLS DEVELOPMENT
Department (Human Resources and Skills Development)

<u>Transfer Payments (dollars)</u>	<u>Voted</u>	<u>Statutory</u>
<u>Grants</u>		
<i>Homelessness</i>		
Grants to not-for-profit organizations, individuals, municipal governments, Band/tribal councils and other Aboriginal organizations, public health and educational institutions, Régies régionales, for-profit enterprises, research organizations and research institutes to carry out research on homelessness to help communities better understand and more effectively address homelessness issues.....	1,097,477	.....
<i>Learning</i>		
(S) Labour adjustment benefits in accordance with the terms and conditions prescribed by the Governor in Council to assist workers who have been laid off as a result of import competition, industrial restructuring, or severe economic disruption in an industry or region .....	.....	(22,000)
Total Gross Grants	1,097,477	(22,000)
<u>Contributions</u>		
<i>Employment Programs</i>		
Payments to provinces, territories, municipalities, other public bodies, organizations, groups, communities, employers and individuals for the provision of training and/or work experience, the mobilization of community resources, and human resource planning and adjustment measures necessary for the efficient functioning of the Canadian labour market	14,940,000	.....
<i>Learning</i>		
Contributions to voluntary sectors, professional organizations, universities and post-secondary institutions and to provincial and territorial governments for adult learning, literacy and essential skills.....	207,000	.....
<i>Homelessness</i>		
Contributions to not-for-profit organizations, individuals, municipal governments, Band/tribal councils and other Aboriginal organizations, public health and educational institutions, Régies régionales, for-profit enterprises, research organizations and research institutes to support activities to help alleviate and prevent homelessness across Canada and to carry out research on homelessness to help communities better understand and more effectively address homelessness issues	36,110,700	.....
Total Gross Contributions	51,257,700	.....
Total Gross Transfer Payments	52,355,177	(22,000)
<i>Less: Funds available within the Vote</i>	22,800,000	.....
<i>Less: Funds transferred to another Vote</i>	200,000	.....
Net Transfer Payments	29,355,177	(22,000)

HUMAN RESOURCES AND SKILLS DEVELOPMENT

Department (Social Development)

Explanation of Requirements (thousands of dollars)

Human Resources and Skills Development (Social Development) requests funds for the following items:

Voted Appropriations	Vote 10	Vote 15	Total
Operating budget carry forward (<i>horizontal item</i>).....	11,911	.....	11,911
Funding for the administration and delivery of the Universal Child Care Benefit to Canadian families with young children (<i>horizontal item</i>)	1,987	.....	1,987
Funding for administration costs related to one-time payments for energy costs incurred by low income seniors and families with children (<i>horizontal item</i>)	333	.....	333
Gross Voted Appropriations	14,231	.....	14,231
Funds Available			
Less: 2005 Expenditure Review Committee Savings – Procurement	3,051	.....	3,051
Less: 2006 Expenditure Restraint	5,606	2,200	7,806
Less: Spending authorities available within the Vote.....	2,000	.....	2,000
Less: Spending authorities available from another Vote	3,574	.....	3,574
Total Funds Available	14,231	2,200	16,431
Total Voted Appropriations	.....	(2,200)	(2,200)
Statutory Appropriations			
Funding for the Universal Child Care Benefit Payments (<i>horizontal item</i>)			1,610,000
Payments to provinces and territories in respect of early learning and child care.....			650,000
Revised forecast of Guaranteed Income Supplement Payments to more accurately reflect recent population forecasts			42,000
Revised forecast of Allowance Payments mainly due to increases in the average monthly rate			17,000
Revised forecast of Old Age Security Payments to more accurately reflect recent population forecasts			(10,000)
Reduction of Payments to private collection agencies pursuant to Section 17.1 of the <i>Financial Administration Act</i> as a result of the transfer of the National Collection Services to Canada Revenue Agency			(18,503)
Total Statutory Appropriations			2,290,497
Total Adjustments to Appropriations			2,288,297
Transfers			
Transfer from Human Resources and Skills Development – For the training of employees to achieve high service delivery standards for Canadians (\$2,393) less funding for the administration of the assistance to victims of abuse programs (\$68).....	2,325	.....	2,325
Internal reallocation of resources – Relating to parliamentary approval of statutory appropriation status for the early learning and child care programs.....	3,574	(3,574)	.....
Transfer to Canada Revenue Agency – For the National Collections Services and Collection Litigation and Advisory Services as a result of government restructuring	(18,166)	.....	(18,166)
Total Transfers	(12,267)	(3,574)	(15,841)
These Supplementary Estimates	(12,267)	(5,774)	2,272,456

Explanation of Funds Available (dollars)

Vote 10: \$5,574,160 in total authorities is available: \$2,000,000 within the Vote due to a reduction in advertising initiatives; and \$3,574,160 available from Vote 15 due to the legislation making the early learning and child care programs statutory in nature.

HUMAN RESOURCES AND SKILLS DEVELOPMENT
Department (Social Development)

<u>Transfer Payments (dollars)</u>	<u>Voted</u>	<u>Statutory</u>
Grants		
<i>Social Investment: Ensuring core social programs are secure and adaptable to changing needs</i>		
(S) Guaranteed Income Supplement Payments .....	.....	42,000,000
(S) Allowance Payments .....	.....	17,000,000
(S) Old Age Security Payments .....	.....	(10,000,000)
(S) Universal Child Care Benefit.....	.....	1,610,000,000
(S) Payments to provinces and territories in respect of early learning and child care .....	.....	650,000,000
Total Gross Transfer Payments	.....	2,309,000,000
<i>Less: Funds available within the Vote</i>	<i>2,200,000</i>	<i>.....</i>
<i>Less: Funds transferred to another Vote</i>	<i>3,574,160</i>	<i>.....</i>
Net Transfer Payments	(5,774,160)	2,309,000,000

Canada Industrial Relations Board

<u>Explanation of Requirements (thousands of dollars)</u>	
Canada Industrial Relations Board requests funds for the following items:	
Voted Appropriations	Vote 20
Operating budget carry forward (<i>horizontal item</i>).....	510
Funds Available	
Less: 2005 Expenditure Review Committee Savings – Procurement	30
These Supplementary Estimates	480

HUMAN RESOURCES AND SKILLS DEVELOPMENT Canada Mortgage and Housing Corporation

Explanation of Requirements (thousands of dollars)

Canada Mortgage and Housing Corporation requests funds for the following items:

Voted Appropriations	Vote 25	Vote 27	Total
Funding for the renovation and construction of housing units on First Nations reserves	7,500	.....	7,500
Authority to increase by \$50,000,000,000 the limit of the aggregate outstanding insured amount of all insured loans by Canada Mortgage and Housing Corporation .....	.....	.....	.....
Gross Voted Appropriations	<u>7,500</u>	<u>.....</u>	<u>7,500</u>
Funds Available			
Less: 2006 Expenditure Restraint	30,000	.....	30,000
Total Voted Appropriations	(22,500)	.....	(22,500)
Statutory Appropriations			
Remaining commitments related to the program that provided assistance to low-income households to make their homes more energy efficient (EnerGuide for Low-Income Households) (<i>horizontal item</i>)			5,200
These Supplementary Estimates	(22,500)	.....	(17,300)

Canadian Centre for Occupational Health and Safety

Explanation of Requirements (thousands of dollars)

Canadian Centre for Occupational Health and Safety requests funds for the following items:

Voted Appropriation	Vote 35
Operating budget carry forward (<i>horizontal item</i>)	30
Funds Available	
Less: 2005 Expenditure Review Committee Savings – Procurement	20
Less: Spending authorities available within the Vote	10
Total Funds Available	<u>30</u>
These Supplementary Estimates	.....

Explanation of Funds Available (dollars)

Vote 35: \$9,861 in authorities is available within the Vote due to funds withheld this fiscal year relating to spending by the agency in excess of its authority in 2005-2006.

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT

Ministry Summary

Vote (dollars)	Previous Estimates	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
Department					
1a	Operating expenditures – To authorize the transfer of \$5,043,000 from Indian Affairs and Northern Development Vote 45, \$1,400,000 from Privy Council Vote 1, and \$234,547 from Transport Vote 60, <i>Appropriation Act No. 1, 2006-2007</i> for the purposes of this Vote and to provide a further amount of	609,420,000	6,677,547	47,725,547	663,823,094
5	Capital expenditures.....	28,708,000	.....	.....	28,708,000
10a	The grants listed in the Estimates and contributions – To authorize the transfer of \$283,729 from Health Vote 5, and \$200,000 from Canadian Heritage Vote 5, <i>Appropriation Act No. 1, 2006-2007</i> for the purposes of this Vote and to provide a further amount of.....	5,252,780,900	(876,271)	120,592,591	5,372,497,220
15a	Payments to Canada Post Corporation.....	27,600,000	.....	13,300,000	40,900,000
20a	Office of the Federal Interlocutor for Métis and non-Status Indians – Operating expenditures	7,182,000	.....	247,900	7,429,900
25	Office of the Federal Interlocutor for Métis and non-Status Indians – Contributions.....	31,029,000	.....	.....	31,029,000
(S)	Minister of Indian Affairs and Northern Development – Salary and motor car allowance	72,922	.....	.....	72,922
(S)	Grassy Narrows and Islington Bands Mercury Disability Board.....	15,000	.....	.....	15,000
(S)	Liabilities in respect of loan guarantees made to Indians for Housing and Economic Development	2,000,000	.....	.....	2,000,000
(S)	Indian Annuities Treaty payments	1,400,000	.....	.....	1,400,000
(S)	Grants to Aboriginal organizations designated to receive claim settlement payments pursuant to Comprehensive Land Claim Settlement Acts	137,636,000	.....	.....	137,636,000
(S)	Grant to the Nunatsiavut Government for the implementation of the Labrador Inuit Land Claims Agreement pursuant to the <i>Labrador Inuit Land Claims Agreement Act</i>	35,974,000	.....	.....	35,974,000
(S)	Payments to comprehensive claim beneficiaries in compensation for resource royalties	1,472,000	.....	.....	1,472,000
(S)	Contributions to employee benefit plans	54,411,000	.....	.....	54,411,000
	Total budgetary	6,189,700,822	5,801,276	181,866,038	6,377,368,136
L30a	Loans to native claimants.....	31,103,000	.....	8,500,000	39,603,000
L35	Loans to First Nations in British Columbia for the purpose of supporting their participation in the British Columbia Treaty Commission Process.....	49,740,000	.....	.....	49,740,000
	Total non-budgetary.....	80,843,000	.....	8,500,000	89,343,000
	Total Department	6,270,543,822	5,801,276	190,366,038	6,466,711,136
Canadian Polar Commission					
40a	Program expenditures	905,000	.....	44,250	949,250
(S)	Contributions to employee benefit plans	71,000	.....	.....	71,000
	Total Agency.....	976,000	.....	44,250	1,020,250

Note:

Order in Council P.C. 2006-0119 transferred the control and supervision of the Aboriginal Affairs Secretariat from the Privy Council Office to the Department of Indian Affairs and Northern Development (\$1,400,000).

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT

Ministry Summary

Vote (dollars)	Previous Estimates	These Supplementary Estimates		Total Estimates to date
		Transfers	Adjustments to Appropriations	
Indian Specific Claims Commission				
45a Program expenditures	5,043,000	(5,043,000)	6,135,750	6,135,750
(S) Contributions to employee benefit plans	529,000	.....	.....	529,000
Total Agency.....	5,572,000	(5,043,000)	6,135,750	6,664,750
Office of Indian Residential Schools Resolution of Canada				
52a Operating expenditures – To authorize the transfer of \$147,153,750 from Canadian Heritage Vote 85, <i>Appropriation Act No. 1, 2006-2007</i> for the purposes of this Vote and to provide a further amount of.....	.....	147,153,750	45,604,750	192,758,500
54a Contributions – To authorize the transfer of \$4,500,000 from Canadian Heritage Vote 90, <i>Appropriation Act No. 1, 2006-2007</i> for the purposes of this Vote.....	.....	4,500,000	1	4,500,001
(S) Contributions to employee benefit plans .....	.....	6,406,000	.....	6,406,000
Total Agency.....	.....	158,059,750	45,604,751	203,664,501
Total Ministry	6,277,091,822	158,818,026	242,150,789	6,678,060,637

Note:

Order in Council P.C. 2006-0399 transferred the control and supervision of the Office of Indian Residential Schools Resolution of Canada from the Minister of Canadian Heritage to the Minister of Indian Affairs and Northern Development (\$158,059,750).

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT

Department

Explanation of Requirements (thousands of dollars)

Indian Affairs and Northern Development requests funds for the following items:

Voted Appropriations	Vote 1	Vote 10	Vote 15	Total
Funding to address extraordinary demands and associated evacuation costs as a result of fires and flooding and to address the high fuel costs in First Nations communities that are served by diesel generating plants	1,745	65,766	.....	67,511
Operating budget carry forward (<i>horizontal item</i>).....	28,360	.....	.....	28,360
Funding to implement an action plan that will ensure that First Nations communities have access to safe drinking water.....	5,645	17,000	.....	22,645
Funding related to the assessment, management and remediation of federal contaminated sites (<i>horizontal item</i>).....	11,188	8,536	.....	19,724
Funding to address increased costs of the Northern Air Stage Food Mail Program .....	.....	.....	13,300	13,300
Funding for consultation and policy development on the legal issue of on-reserve matrimonial real property in the event of marital breakup.....	2,020	6,380	.....	8,400
Funding to prepare for Canada's participation in International Polar Year 2007-2008, an extensive international research program in the Arctic and Antarctic (<i>horizontal item</i>).....	3,253	4,000	.....	7,253
Funding for the delivery of federal programs and services, including health, to the O-Pipon-Na-Piwin Cree Nation (<i>horizontal item</i>)....	77	6,056	.....	6,133
Funding for operating and maintaining shelters for victims of family violence and prevention-related community programming in order to reduce the incidence of family violence in First Nations communities.....	225	5,775	.....	6,000
Funding for school construction on reserves in Newfoundland and Labrador, Nova Scotia and Alberta .....	.....	3,800	.....	3,800
Funding to support the claims negotiation processes and the ongoing implementation of the Deh Cho First Nations Interim Measures Agreement.....	2,121	1,533	.....	3,654
Funding for the Mackenzie Valley Environmental Impact Review Board's participation in the Joint Review Panel hearings for the Mackenzie Gas Project .....	.....	3,046	.....	3,046
Funding to address federal obligations dealing with outstanding Aboriginal treaty rights to support two Aboriginal organizations in their negotiations .....	.....	2,000	.....	2,000
Funding for the Canada Strategic Infrastructure Fund relating to investments in public infrastructure projects designed to improve the quality of life in both urban and rural communities (<i>horizontal item</i>) .....	.....	1,260	.....	1,260
Additional resources related to a reallocation of the Ministry's regional responsibilities	150	.....	.....	150
Funding to increase the grant to the Sechelt Indian Band pursuant to the <i>Sechelt Indian Band Self-Government Act</i>*.....	.....	77	.....	77
Funding for existing climate change programs pending the finalization of a new environmental agenda (<i>horizontal item</i>).....	73	.....	.....	73
Funding to support the administration of representative status Indian organizations .....	.....	36	.....	36
Funding for the advancement of scientific knowledge of the North for the Northern Science Award .....	.....	6	.....	6
Gross Voted Appropriations	54,857	125,271	13,300	193,428

* Access to Treasury Board Contingencies Vote was approved to provide temporary funding for this item in the amount of \$361,202. A summary of Treasury Board Contingencies Vote items can be found at the front of this document.

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT

Department

Explanation of Requirements (thousands of dollars)

Funds Available	Vote 1	Vote 10	Vote 15	Total
Less: 2005 Expenditure Review Committee Savings – Procurement ..	4,720	.....	.....	4,720
Less: 2006 Expenditure Restraint	2,412	.....	.....	2,412
Less: Spending authorities available within the Vote .....	.....	4,679	.....	4,679
Total Funds Available	7,132	4,679	.....	11,811
Total Voted Appropriations	47,725	120,592	13,300	181,617
Transfers				
Transfer from Indian Specific Claims Commission – To reimburse funding advanced to the Commission for operational costs	5,043	.....	.....	5,043
Transfer from Privy Council – For the Aboriginal Affairs Secretariat as a result of government restructuring	1,400	.....	.....	1,400
Transfer from Health – To provide for a grant to the Sechelt Indian Band pursuant to the <i>Sechelt Indian Band Self-Government Act</i>* ..	.....	284	.....	284
Transfer from Office of Infrastructure of Canada – For the Canada Strategic Infrastructure Fund relating to investments in public infrastructure projects designed to improve the quality of life in both urban and rural communities (<i>horizontal item</i>)	235	.....	.....	235
Transfer from Canadian Heritage – For the development of Official Language Minority Communities (Interdepartmental Partnership with the Official Language Communities) (<i>horizontal item</i>) .....	.....	200	.....	200
Transfer to Fisheries and Oceans – For harbour development at Conne River, Newfoundland and Labrador .....	.....	(1,360)	.....	(1,360)
Total Transfers	6,678	(876)	.....	5,802
These Supplementary Estimates	54,403	119,716	13,300	.....
Voted Appropriations				
		Vote 20	Vote L30	Total
Loans to native claimant groups to continue negotiations – Nunavik Inuit, Crees of Quebec, Algonquins of Eastern Ontario, Northwest Territories Métis, and Deh Cho .....		.....	8,500	8,500
Operating budget carry forward (<i>horizontal item</i>)		248	.....	248
These Supplementary Estimates		248	8,500	196,167

Explanation of Funds Available (dollars)

Vote 10: \$4,678,973 in total authorities is available within the Vote due to: a reduction in existing climate change programs pending the finalization of a new environmental agenda; reduced contribution requirements for self-government implementation in order to increase the grant to the Sechelt Indian Band to compensate them for increases in price level and population; reduced contribution requirements for the purpose of consultation and policy development in order to increase the grant to support the administration of representative status Indian organizations; a reallocation of resources in order to increase the grant for the advancement of scientific knowledge of the North to compete with other national and international prizes.

* Access to Treasury Board Contingencies Vote was approved to provide temporary funding for this item in the amount of \$361,202. A summary of Treasury Board Contingencies Vote items can be found at the front of this document.

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT Department

<u>Transfer Payments (dollars)</u>	<u>Voted</u>	<u>Statutory</u>
Grants		
<i>Governance and Institutions of Government</i>		
Grants to the Sechelt Indian Band pursuant to the <i>Sechelt Self-Government Act</i>	361,202	.....
<i>Co-operative Relationships</i>		
Grants to representative status Indian organizations to support their administration	36,000	.....
<i>Northern Land and Resources</i>		
Grant for the advancement of scientific knowledge of the North	5,500	.....
Total Gross Grants	402,702	.....
Contributions		
<i>Governance and Institutions of Government</i>		
Payments to support Indians, Inuit and Innu for the purpose of supplying public services in Indian government support	417,000	.....
Contributions to support the negotiation process for comprehensive, specific, and special claims and self-government initiatives.....	1,533,395	.....
	1,950,395	.....
<i>Co-operative Relationships</i>		
Contributions for the purpose of consultation and policy development	6,380,000	.....
Contributions for promoting the political, social and scientific development of Canada's three territories	200,000	.....
Contributions to beneficiaries and various implementing bodies for implementing comprehensive land claim agreements.....	3,046,416	.....
	9,626,416	.....
<i>Education</i>		
Payments to support Indians, Inuit and Innu for the purpose of supplying public services in education.....	3,700,000	.....
<i>Social Development</i>		
Payments to support Indians, Inuit and Innu for the purpose of supplying public services in social development.....	6,516,000	.....
<i>Healthy Northern Communities</i>		
Contribution for promoting the political, social and scientific development of Canada's three territories	4,000,000	.....
<i>Responsible Federal Stewardship</i>		
Contributions to First Nations for the management of contaminated sites.....	8,535,928	.....
Contributions to Indian bands for land and estates management.....	10,000	.....
Contributions for emergency management assistance for activities on reserves.....	65,766,000	.....
	74,311,928	.....
<i>Access to Capital and Economic Development</i>		
Payments to support Indians, Inuit and Innu for the purpose of supplying public services in economic development	640,000	.....
<i>Community Infrastructure</i>		
Payments to support Indians, Inuit and Innu for the purpose of supplying public services in capital facilities and maintenance.....	23,247,852	.....
Total Gross Contributions	123,992,591	.....
Total Gross Transfer Payments	124,395,293	.....
<i>Less: Funds available within the Vote</i>	4,678,973	.....
Net Transfer Payments	119,716,320	.....

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT

Canadian Polar Commission

Explanation of Requirements (thousands of dollars)

Canadian Polar Commission requests funds for the following items:

Voted Appropriations	Vote 40
Operating budget carry forward (<i>horizontal item</i>).....	44

Indian Specific Claims Commission

Explanation of Requirements (thousands of dollars)

Indian Specific Claims Commission requests funds for the following items:

Voted Appropriations	Vote 45
Funding to continue the operations of the Indian Specific Claims Commission.....	6,136
Transfers	
Transfer to Indian Affairs and Northern Development – To reimburse funding advanced to the Commission for operational costs	(5,043)
These Supplementary Estimates	1,093

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT
Office of Indian Residential Schools Resolution of Canada

Explanation of Requirements (thousands of dollars)

Office of Indian Residential Schools Resolution of Canada requests funds for the following items:

Voted Appropriations	Vote 52	Vote 54	Total
Additional funding for the settlement of Indian Residential Schools claims	40,000	.....	40,000
Operating budget carry forward (<i>horizontal item</i>).....	5,605	.....	5,605
Total Voted Appropriations	45,605	.....	45,605

Transfers

Transfer from Canadian Heritage – For the control and supervision of the Office of Indian Residential Schools Resolution of Canada as a result of government restructuring.....	147,154	4,500	151,654
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Transfers in Statutory Appropriations

Transfer from Canadian Heritage – For the control and supervision of the Office of Indian Residential Schools Resolution of Canada as a result of government restructuring.....			6,406
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Total Voted and Statutory Transfers **158,060**

These Supplementary Estimates **192,759** **4,500** **203,665**

Transfer Payments (dollars) **Voted** **Statutory**

Contributions

Claims Resolution

Contributions for the purpose of group dispute resolution, consultation and policy development, and commemoration.....	4,500,000	
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INDUSTRY

Ministry Summary

Vote (dollars)	Previous Estimates	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
Department					
1a	Operating expenditures – To authorize the transfer of \$474,763 from Privy Council Vote 1, \$60,504 from Transport Vote 60, and \$50,000 from Canadian Heritage Vote 5, <i>Appropriation Act No. 1, 2006-2007</i> for the purposes of this Vote and to provide a further amount of	420,649,000	(34,256,071)	44,911,661	431,304,590
5a	Capital expenditures – To authorize the transfer of \$20,363,338 from Industry Vote 1, <i>Appropriation Act No. 1, 2006-2007</i> for the purposes of this Vote	12,901,000	20,363,338	1	33,264,339
10a	The grants listed in the Estimates and contributions – To authorize the transfer of \$14,465,000 from Industry Vote 1, \$150,000 from Industry Vote 55, \$4,565,000 from Foreign Affairs and International Trade Vote 35, and \$1,127,000 from Economic Development Agency of Canada for the Regions of Quebec Vote 5, <i>Appropriation Act No. 1, 2006-2007</i> for the purposes of this Vote and to provide a further amount of	607,064,000	14,001,000	88,949,852	710,014,852
(S)	Minister of Industry – Salary and motor car allowance	72,922	.....	.....	72,922
(S)	Insurance payments under the Enterprise Development Program and guarantees under the Industrial and Regional Development Program	10,000,000	.....	.....	10,000,000
(S)	Canadian Intellectual Property Office Revolving Fund	(7,719,000)	.....	.....	(7,719,000)
(S)	Liabilities under the <i>Small Business Loans Act</i>	4,000,000	.....	.....	4,000,000
(S)	Liabilities under the <i>Canada Small Business Financing Act</i>	89,500,000	.....	.....	89,500,000
(S)	Contributions to employee benefit plans	60,814,000	.....	.....	60,814,000
	Total budgetary	1,197,281,922	108,267	133,861,514	1,331,251,703
L15	Payments pursuant to subsection 14(2) of the <i>Department of Industry Act</i>	300,000	.....	.....	300,000
L20	Loans pursuant to paragraph 14(1)(a) of the <i>Department of Industry Act</i>	500,000	.....	.....	500,000
	Total non-budgetary	800,000	.....	.....	800,000
	Total Department	1,198,081,922	108,267	133,861,514	1,332,051,703
Canadian Space Agency					
25a	Operating expenditures – To authorize the transfer of \$150,000 from Transport Vote 1, <i>Appropriation Act No. 1, 2006-2007</i> for the purposes of this Vote and to provide a further amount of	194,391,000	(1,230,000)	7,132,555	200,293,555
30a	Capital expenditures	114,724,000	.....	1,640,000	116,364,000
35a	The grants listed in the Estimates – To authorize the transfer of \$1,380,000 from Industry Vote 25, <i>Appropriation Act No. 1, 2006-2007</i> for the purposes of this Vote	54,326,000	1,380,000	1	55,706,001
(S)	Contributions to employee benefit plans	10,652,000	.....	.....	10,652,000
	Total Agency	374,093,000	150,000	8,772,556	383,015,556

Notes:

Order in Council P.C. 2006-0354 transferred the control and supervision of the National Science Advisor Secretariat from the Privy Council Office to the Department of Industry (\$474,763).

Orders in Council P.C. 2006-0049 and P.C. 2006-0050 designated the Office of the Registrar of Lobbyists as a department for the purposes of the *Financial Administration Act* and transferred the control and supervision of the Office of the Registrar of Lobbyists from the Minister of Industry to the President of the Treasury Board (\$13,000).

Through these Supplementary Estimates, the “Previous Estimates” column has been adjusted to reflect the \$300,000 provided through the 2006-2007 Special Warrants to the Office of the Registrar of Lobbyists.

INDUSTRY

Ministry Summary

Vote (dollars)	Previous Estimates	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
Canadian Tourism Commission					
40	Program expenditures	76,526,000	.....	.....	76,526,000
	Total Agency.....	76,526,000	.....	.....	76,526,000
Competition Tribunal					
45a	Program expenditures	1,524,000	.....	9,953	1,533,953
(S)	Contributions to employee benefit plans	162,000	.....	.....	162,000
	Total Agency.....	1,686,000	.....	9,953	1,695,953
Copyright Board					
50a	Program expenditures	2,274,000	.....	110,300	2,384,300
(S)	Contributions to employee benefit plans	306,000	.....	.....	306,000
	Total Agency.....	2,580,000	.....	110,300	2,690,300
National Research Council of Canada					
55a	Operating expenditures	393,464,000	(2,578,999)	47,341,858	438,226,859
60a	Capital expenditures – To authorize the transfer of \$1,982,000 from Industry Vote 55, and \$1,000,000 from Economic Development Agency of Canada for the Regions of Quebec Vote 5, <i>Appropriation Act No. 1, 2006-2007</i> for the purposes of this Vote and to provide a further amount of	46,995,000	2,982,000	945,000	50,922,000
65a	The grants listed in the Estimates and contributions – To authorize the transfer of \$6,306,000 from Industry Vote 10, \$446,999 from Industry Vote 55, and \$2,570,000 from Economic Development Agency of Canada for the Regions of Quebec Vote 5, <i>Appropriation Act No. 1, 2006-2007</i> for the purposes of this Vote.....	130,335,000	9,322,999	1	139,658,000
(S)	Spending of revenues pursuant to paragraph 5(1)(e) of the <i>National Research Council Act</i>	73,494,000	.....	.....	73,494,000
(S)	Contributions to employee benefit plans	48,133,000	.....	.....	48,133,000
	Total Agency.....	692,421,000	9,726,000	48,286,859	750,433,859
Natural Sciences and Engineering Research Council					
70a	Operating expenditures	36,002,000	.....	2,753,050	38,755,050
75a	The grants listed in the Estimates	845,165,000	(339,946)	16,150,000	860,975,054
(S)	Contributions to employee benefit plans	4,091,000	.....	.....	4,091,000
	Total Agency.....	885,258,000	(339,946)	18,903,050	903,821,104
Social Sciences and Humanities Research Council					
80a	Operating expenditures	19,616,000	.....	1,055,550	20,671,550
85a	The grants listed in the Estimates – To authorize the transfer of \$487,264 from Canadian Heritage Vote 5, and \$273,750 from Citizenship and Immigration Vote 1, <i>Appropriation Act No. 1, 2006-2007</i> for the purposes of this Vote and to provide a further amount of	559,445,000	(626,074)	45,326,300	604,145,226
(S)	Contributions to employee benefit plans	2,260,000	.....	.....	2,260,000
	Total Agency.....	581,321,000	(626,074)	46,381,850	627,076,776

INDUSTRY

Ministry Summary

Vote (dollars)	Previous Estimates	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
Standards Council of Canada					
90	Payments to the Standards Council of Canada	7,529,000	.....	.....	7,529,000
	Total Agency.....	7,529,000	.....	.....	7,529,000
Statistics Canada					
95a	Program expenditures – To authorize the transfer of \$355,523 from Canadian Heritage Vote 1, <i>Appropriation Act No. 1, 2006-2007</i> for the purposes of this Vote and to provide a further amount of.....	527,701,000	355,523	29,570,074	557,626,597
(S)	Contributions to employee benefit plans	73,542,000	.....	.....	73,542,000
	Total Agency.....	601,243,000	355,523	29,570,074	631,168,597
	Total Ministry	4,420,738,922	9,373,770	285,896,156	4,716,008,848

INDUSTRY

Department

Explanation of Requirements (thousands of dollars)

Industry requests funds for the following items:

Voted Appropriations	Vote 1	Vote 5	Vote 10	Total
Funding to support strategic investments in innovation under the Technology Partnerships Canada Program.....	3,505	.....	72,673	76,178
Funding for the Canada-Ontario Infrastructure Program to invest in urban and rural municipal infrastructure in Ontario .....	.....	.....	35,577	35,577
Reinvestment of receipts from repayable contributions to support operating requirements.....	22,675	.....	.....	22,675
Operating budget carry forward (<i>horizontal item</i>).....	22,075	.....	.....	22,075
Funding to assist youth with obtaining information and communications technology skills.....	829	.....	15,264	16,093
Funding to promote and support rural social-economic development in Eastern Ontario communities.....	321	.....	9,600	9,921
Reinvestment of royalties from intellectual property	2,011	.....	.....	2,011
Funding related to better protecting children from sexual exploitation on the Internet	200	.....	400	600
Funding for youth internships and pilot projects on tele-learning to support the economic development of official language minority communities.....	.....	.....	460	460
Funding for existing climate change programs pending the finalization of a new environmental agenda (<i>horizontal item</i>).....	54	.....	.....	54
Gross Voted Appropriations	51,670	.....	133,974	185,644
Funds Available				
Less: 2005 Expenditure Review Committee Savings – Procurement ..	5,340	.....	.....	5,340
Less: 2006 Expenditure Restraint	898	.....	28,000	28,898
Less: Spending authorities available within the Vote.....	521	.....	17,024	17,545
Total Funds Available	6,759	.....	45,024	51,783
Total Voted Appropriations	44,911	.....	88,950	133,861
Transfers				
Transfer from Canadian International Development Agency – To support the NetCorps Youth Initiative which offers volunteer internships in technology sectors of developing countries .....	.....	.....	4,565	4,565
Transfer from the Economic Development Agency of Canada for the Regions of Quebec – To support the Canadian Apparel and Textile Industries Program.....	.....	.....	677	677
Transfer from Privy Council – For the National Science Advisor Secretariat as a result of government restructuring.....	475	.....	.....	475
Transfer from Economic Development Agency of Canada for the Regions of Quebec – To support a pilot project aimed at the deployment of a broadband network in the Abitibi-Témiscamingue region of Quebec.....	.....	.....	450	450
Transfer from National Research Council of Canada – To support activities for the development and promotion of language technologies .....	.....	.....	150	150
Transfer from Office of Infrastructure of Canada – For the Canada Strategic Infrastructure Fund relating to investments in public infrastructure projects designed to improve the quality of life in both urban and rural communities (<i>horizontal item</i>).....	61	.....	.....	61

INDUSTRY

Department

Explanation of Requirements (thousands of dollars)

Transfers	Vote 1	Vote 5	Vote 10	Total
Transfer from Canadian Heritage – For the development of Official Language Minority Communities (Interdepartmental Partnership with the Official Language Communities) (<i>horizontal item</i>)	50	.....	.....	50
Internal reallocation of resources – For SchoolNet which funds educational websites and the Community Access Program which funds public access to the Internet.....	(12,200)	.....	12,200	.....
Internal reallocation of resources – For regional economic development for Northern Ontario.....	(1,450)	.....	1,450	.....
Internal reallocation of resources – To support the Toronto Region Research Alliance in the promotion of the region as a world-leading centre for research and research-driven industry.....	(750)	.....	750	.....
Internal reallocation of resources – To support investments in capital	(20,363)	20,363	.....	.....
Internal reallocation of resources – For the Schulich School of Business to support research on public policy in the financial services sector	(40)	.....	40	.....
Internal reallocation of resources – For the Radio Advisory Board of Canada to support research into the management and use of the radio frequency spectrum in Canada.....	(25)	.....	25	.....
Transfer to the Office of the Registrar of Lobbyists – For the operations of the Office of the Registrar of Lobbyists as a result of government restructuring.....	(13)	.....	.....	(13)
Transfer to the National Research Council of Canada – To support the Industrial Research Assistance Program to build innovative capacity of small and medium sized enterprises .....	.....	.....	(6,306)	(6,306)
Total Transfers	(34,255)	20,363	14,001	109
These Supplementary Estimates	10,656	20,363	102,951	133,970

Explanation of Funds Available (dollars)

Vote 1: \$521,000 in authorities is available within the Vote due to funding for the Social Economy Program for Ontario being reallocated to promote and support rural socio-economic development in Eastern Ontario communities (\$321,000); and a reduced requirement for technology and innovation funding under existing climate change programs, pending the finalization of a new environmental agenda (\$200,000).

Vote 10: \$17,023,671 in total authorities is available within the Vote due to funding for the Social Economy Program for Ontario funding being reallocated to promote and support rural socio-economic development in Eastern Ontario communities (\$9,599,800); and a reduced requirement for technology and innovation funding under existing climate change programs, pending the finalization of a new environmental agenda (\$7,423,871).

INDUSTRY
Department

<u>Transfer Payments (dollars)</u>	<u>Voted</u>	<u>Statutory</u>
Grants		
<i>Policy Sector – Economic Development</i>		
Grant to the Schulich School of Business	40,000	.....
<i>Spectrum, Information Technologies and Telecommunications Sector – Marketplace</i>		
Grant to the Radio Advisory Board of Canada	25,000	.....
Total Gross Grants	65,000	.....
Contributions		
<i>Technology Partnerships Canada – Special Operating Agency</i>		
Contributions under the Technology Partnerships Canada Program	72,673,498	.....
<i>Operations Sector – Economic Development</i>		
Contributions under the Northern Ontario Development Fund	1,910,000	.....
Contributions under the Infrastructure Canada Program	36,326,821	.....
Contributions under the Eastern Ontario Development Program	9,599,800	.....
	47,836,621	.....
<i>Industry Sector – Economic Development</i>		
Contributions under the Language Industries Initiative	150,000	.....
Contributions under the Canadian Apparel and Textile Industries Program	677,000	.....
	827,000	.....
<i>Spectrum, Information Technologies and Telecommunications Sector – Economic Development</i>		
Contributions under the Community Access Program	20,462,644	.....
Contributions under the SchoolNet Program	11,965,960	.....
Contributions under the Broadband for Rural and Northern Development Pilot Program	450,000	.....
	32,878,604	.....
Total Gross Contributions	154,215,723	.....
Total Gross Transfer Payments	154,280,723	.....
<i>Less: Funds available within the Vote</i>	45,023,871	.....
<i>Less: Funds transferred to another Vote</i>	6,306,000	.....
Net Transfer Payments	102,950,852	.....

INDUSTRY

Canadian Space Agency

Explanation of Requirements (thousands of dollars)

Canadian Space Agency requests funds for the following items:

Voted Appropriations	Vote 25	Vote 30	Vote 35	Total
Operating budget carry forward (<i>horizontal item</i>).....	8,671	.....	.....	8,671
Funding for the continuation of projects related to space and earth observation including the design and purchase of instruments .....	.....	1,640	.....	1,640
Reinvestment of royalties from the sale of Radarsat-1 data	1,632	.....	.....	1,632
Gross Voted Appropriations	10,303	1,640	.....	11,943
Funds Available				
Less: 2005 Expenditure Review Committee Savings – Procurement ..	3,170	.....	.....	3,170
Total Voted Appropriations	7,133	1,640	.....	8,773
Transfers				
Transfer from Transport – To maximize the use of satellite data to support Canada’s marine priorities (Coordinated Exploitation of Earth Observations for Marine Security).....	150	.....	.....	150
Internal reallocation of resources – To support awareness, research and training in space science and technology	(1,380)	.....	1,380	.....
Total Transfers	(1,230)	.....	1,380	150
These Supplementary Estimates	5,903	1,640	1,380	8,923

Transfer Payments (dollars)

	Voted	Statutory
Grants		
<i>Space Awareness and Learning</i>		
Class Grant Program to Support Awareness, Research and Training in Space Science and Technology	150,000	.....
<i>Space Science and Exploration (SE)</i>		
Class Grant Program to Support Awareness, Research and Training in Space Science and Technology	1,230,000	.....
Total Transfer Payments	1,380,000	.....

INDUSTRY

Competition Tribunal

Explanation of Requirements (thousands of dollars)

Competition Tribunal requests funds for the following items:

Voted Appropriations	Vote 45
Operating budget carry forward (<i>horizontal item</i>).....	12
Funds Available	
Less: Spending authorities available within the Vote.....	2
These Supplementary Estimates	10

Explanation of Funds Available (dollars)

Vote 45: \$2,429 in authorities is available within the Vote due to funds withheld this fiscal year relating to spending by the Tribunal in excess of its authority in 2005-2006.

Copyright Board

Explanation of Requirements (thousands of dollars)

Copyright Board requests funds for the following items:

Voted Appropriations	Vote 50
Operating budget carry forward (<i>horizontal item</i>).....	110

INDUSTRY

National Research Council of Canada

Explanation of Requirements (thousands of dollars)

National Research Council of Canada requests funds for the following items:

Voted Appropriations	Vote 55	Vote 60	Vote 65	Total
Operating budget carry forward (<i>horizontal item</i>).....	17,821	.....	.....	17,821
Compensation for salary adjustments (<i>horizontal item</i>).....	13,483	.....	.....	13,483
Funding for a pay equity settlement agreement reached with the Research Council Employees Association on behalf of administrative support staff	12,158	.....	.....	12,158
Funding for the National Institute for Nanotechnology, Herzberg Institute of Astrophysics, Institute for Research in Construction, and Institute for Information Technology.....	6,440	.....	.....	6,440
Funding to undertake projects related to improvements to core infrastructure and to purchase equipment needed for specific research and development projects .....	.....	945	.....	945
Funding for existing climate change programs pending the finalization of a new environmental agenda (<i>horizontal item</i>)	37	.....	.....	37
Gross Voted Appropriations	49,939	945	.....	50,884
Funds Available				
Less: 2005 Expenditure Review Committee Savings – Procurement ..	2,210	.....	.....	2,210
Less: Spending authorities available within the Vote.....	387	.....	.....	387
Total Funds Available	2,597	.....	.....	2,597
Total Voted Appropriations	47,342	945	.....	48,287
Transfers				
Transfer from Industry (\$6,306) and Economic Development Agency of Canada for the Regions of Quebec (\$2,570) – To support the Industrial Research Assistance Program to build innovative capacity of small and medium sized enterprises.....	.....	.....	8,876	8,876
Transfer from the Economic Development Agency of Canada for the Regions of Quebec – For the purchase of research and development equipment and the establishment of a technology transfer centre (Aerospace Manufacturing Technology Centre) ....	.....	1,000	.....	1,000
Internal reallocation of resources – To increase the class grant Program to Enhance Canadian Science and Technology Capacity*	(375)	.....	375	.....
Internal reallocation of resources – For memberships in international organizations	(72)	.....	72	.....
Internal reallocation resources – For the fit-up of the National Institute for Nanotechnology	(1,982)	1,982	.....	.....
Transfer to Industry – To support activities for the development and promotion of language technologies.....	(150)	.....	.....	(150)
Total Transfers	(2,579)	2,982	9,323	9,726
These Supplementary Estimates	44,763	3,927	9,323	58,013

Explanation of Funds Available (dollars)

Vote 55: \$387,000 in authorities is available within the Vote due to a reduced requirement of funding for technology and innovation under existing climate change programs, pending the finalization of a new environmental agenda.

* Access to Treasury Board Contingencies Vote was approved to provide temporary funding for this item in the amount of \$207,500. A summary of Treasury Board Contingencies Vote items can be found at the front of this document.

INDUSTRY
National Research Council of Canada

<u>Transfer Payments (dollars)</u>	<u>Voted</u>	<u>Statutory</u>
<u>Grants</u>		
<i>Research and Development</i>		
Program to Enhance Canadian Science and Technology Capacity.....	375,000	.....
International Affiliations.....	54,000	.....
	429,000	.....
<i>Technology and Industry Support</i>		
International Affiliations.....	18,000	.....
Total Grants	447,000	.....
<u>Contributions</u>		
<i>Technology and Industry Support</i>		
Contributions to Canadian firms to develop, adapt and exploit technology.....	8,876,000	.....
Total Contributions	8,876,000	.....
Total Transfer Payments	9,323,000	.....

INDUSTRY

Natural Sciences and Engineering Research Council

Explanation of Requirements (thousands of dollars)

Natural Sciences and Engineering Research Council requests funds for the following items:

Voted Appropriations	Vote 70	Vote 75	Total
Funding to invest in scientific research, technological development and the training of highly skilled graduates through the three federal granting councils	685	16,150	16,835
Operating budget carry forward (<i>horizontal item</i>).....	1,638	.....	1,638
Funding to prepare for Canada's participation in International Polar Year 2007-2008, an extensive international research program in the Arctic and Antarctic (<i>horizontal item</i>)	700	.....	700
Gross Voted Appropriations	3,023	16,150	19,173
Funds Available			
Less: 2005 Expenditure Review Committee Savings – Procurement	270	.....	270
Total Voted Appropriations	2,753	16,150	18,903
Transfers			
Transfer to National Defence – To support the Canada Research Chairs at the Royal Military College.....	.....	(340)	(340)
These Supplementary Estimates	2,753	15,810	18,563

Transfer Payments (dollars)	Voted	Statutory
Grants		
<i>Fund Basic Research</i>		
Grants and Scholarships.....	14,150,000	.....
<i>Fund Research in Strategic Areas</i>		
Grants and Scholarships.....	2,000,000	.....
Total Gross Grants	16,150,000	.....
Less: Funds transferred to another Vote	339,946	.....
Net Transfer Payments	15,810,054	.....

INDUSTRY

Social Sciences and Humanities Research Council

Explanation of Requirements (thousands of dollars)

Social Sciences and Humanities Research Council requests funds for the following items:

Voted Appropriations	Vote 80	Vote 85	Total
Funding to support the indirect cost of research .....	.....	40,000	40,000
Funding to invest in scientific research, technological development and the training of highly skilled graduates through the three federal granting councils	181	5,759	5,940
Operating budget carry forward (<i>horizontal item</i>).....	925	.....	925
Gross Voted Appropriations	1,106	45,759	46,865
Funds Available			
Less: 2005 Expenditure Review Committee Savings – Procurement	50	.....	50
Less: 2006 Expenditure Restraint .....	.....	433	433
Total Funds Available	50	433	483
Total Voted Appropriations	1,056	45,326	46,382
Transfers			
Transfer from Canadian Heritage – For research to inform policy development related to sport participation .....	.....	487	487
Transfer from Citizenship and Immigration – To support the Centres of Excellence in fostering and funding policy research related to immigration, integration and diversity (Metropolis Project).....	.....	274	274
Transfer to National Defence – To support the Canada Research Chairs at the Royal Military College .....	.....	(179)	(179)
Transfer to National Defence – To support the indirect costs of federally-funded research at the Royal Military College .....	.....	(1,208)	(1,208)
Total Transfers	.....	(626)	(626)
These Supplementary Estimates	1,056	44,700	45,756

Transfer Payments (dollars)	Voted	Statutory
Grants		
<i>Fellowships, Scholarships and Prizes</i>		
Grants and Scholarships.....	750,000	.....
<i>Investigator-framed Research (theme area and subject defined by researcher(s))</i>		
Grants and Scholarships.....	1,009,300	.....
<i>Targeted Research and Training Initiatives</i>		
Grants and Scholarships.....	2,761,014	.....
<i>Strategic Research Development</i>		
Grants and Scholarships.....	950,000	.....
<i>Research Communication and Interaction</i>		
Grants and Scholarships.....	1,050,000	.....
<i>Indirect Costs of Research</i>		
Grants and Scholarships.....	40,000,000	.....
Total Gross Transfer Payments	46,520,314	.....
Less: Funds available within the Vote	433,000	.....
Less: Funds transferred to another Vote	1,387,088	.....
Net Transfer Payments	44,700,226	.....

INDUSTRY
Statistics Canada

Explanation of Requirements (thousands of dollars)

Statistics Canada requests funds for the following items:

Voted Appropriations	Vote 95
Operating budget carry forward (<i>horizontal item</i>).....	28,610
Funding for projects that address data gaps and inform the development of policy in the areas of knowledge-based economy, economic growth, social cohesion, human development, and global challenges and opportunities	18,014
Funding to collect market value residential property tax data for the Department of Finance related to Canada's Equalization Program	386
Gross Voted Appropriations	<u>47,010</u>
Funds Available	
Less: 2005 Expenditure Review Committee Savings – Procurement	2,440
Less: 2006 Expenditure Restraint	<u>15,000</u>
Total Funds Available	17,440
Total Voted Appropriations	<u>29,570</u>
Transfers	
Transfer from Canadian Heritage – In support of activities to advance the creation of cultural content on-line and other digitization projects (Canadian Culture On-line Program) (<i>horizontal item</i>).....	356
These Supplementary Estimates	<u>29,926</u>

JUSTICE

Ministry Summary

Vote (dollars)	Previous Estimates	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
Department					
1a	Operating expenditures	549,019,000	(282,200)	24,768,646	573,505,446
5a	The grants listed in the Estimates and contributions	286,850,000	.....	46,605,000	333,455,000
(S)	Minister of Justice – Salary and motor car allowance ..	72,922	.....	.....	72,922
(S)	Contributions to employee benefit plans	79,810,000	.....	.....	79,810,000
	Total Department	915,751,922	(282,200)	71,373,646	986,843,368
Canadian Human Rights Commission					
10a	Program expenditures	18,643,000	.....	964,450	19,607,450
(S)	Contributions to employee benefit plans	2,362,000	.....	.....	2,362,000
	Total Agency	21,005,000	.....	964,450	21,969,450
Canadian Human Rights Tribunal					
15a	Program expenditures	3,984,000	.....	178,523	4,162,523
(S)	Contributions to employee benefit plans	368,000	.....	.....	368,000
	Total Agency	4,352,000	.....	178,523	4,530,523
Commissioner for Federal Judicial Affairs					
20a	Operating expenditures	7,629,000	.....	159,929	7,788,929
25a	Canadian Judicial Council – Operating expenditures ...	1,589,000	.....	262,950	1,851,950
(S)	Judges’ salaries, allowances and annuities, annuities to spouses and children of judges and lump sum payments to spouses of judges who die while in office	349,546,000	.....	.....	349,546,000
(S)	Contributions to employee benefit plans	868,000	.....	.....	868,000
	Total Agency	359,632,000	.....	422,879	360,054,879
Courts Administration Service					
30a	Program expenditures	55,932,000	.....	2,051,249	57,983,249
(S)	Contributions to employee benefit plans	6,615,000	.....	.....	6,615,000
	Total Agency	62,547,000	.....	2,051,249	64,598,249
Law Commission of Canada					
35a	Program expenditures	3,020,000	.....	(871,500)	2,148,500
(S)	Contributions to employee benefit plans	173,000	.....	.....	173,000
	Total Agency	3,193,000	.....	(871,500)	2,321,500
Offices of the Information and Privacy Commissioners of Canada					
40a	Office of the Information Commissioner of Canada – Program expenditures	7,188,000	.....	42,571	7,230,571
45a	Office of the Privacy Commissioner of Canada – Program expenditures	14,460,000	.....	196,250	14,656,250
(S)	Contributions to employee benefit plans	2,831,000	.....	.....	2,831,000
	Total Agency	24,479,000	.....	238,821	24,717,821
Supreme Court of Canada					
50a	Program expenditures	20,791,000	.....	2,445,350	23,236,350
(S)	Judges’ salaries, allowances and annuities, annuities to spouses and children of judges and lump sum payments to spouses of judges who die while in office	4,653,000	.....	.....	4,653,000
(S)	Contributions to employee benefit plans	2,380,000	.....	.....	2,380,000
	Total Agency	27,824,000	.....	2,445,350	30,269,350
	Total Ministry	1,418,783,922	(282,200)	76,803,418	1,495,305,140

Note:

Negative voted amounts in the “Adjustments to Appropriations” column are presented for information purposes only and will not be included in the Proposed Schedules to the Appropriation Bill.

JUSTICE

Department

Explanation of Requirements (thousands of dollars)

Justice requests funds for the following items:

Voted Appropriations	Vote 1	Vote 5	Total
Funding to provincial/territorial governments who provide financial support for legal aid services under Canada's Legal Aid Strategy	395	44,105	44,500
Operating budget carry forward (<i>horizontal item</i>).....	24,556	.....	24,556
Funding to address issues of youth involvement in guns, gangs and drugs .....	.....	2,500	2,500
Funding to bolster the combat against the laundering of proceeds of crime and the financing of terrorist activities in accordance with the <i>Proceeds of Crime (Money Laundering) and Terrorist Financing Act (horizontal item)</i>	955	.....	955
Additional resources related to a reallocation of the Ministry's regional responsibilities	275	.....	275
Funding for the administration and delivery of the Universal Child Care Benefit to Canadian families with young children (<i>horizontal item</i>)	258	.....	258
Gross Voted Appropriations	26,439	46,605	73,044
Funds Available			
Less: 2005 Expenditure Review Committee Savings – Procurement	1,670	.....	1,670
Total Voted Appropriations	24,769	46,605	71,374
Transfers			
Transfer to Foreign Affairs and International Trade – To provide support to Justice staff located at missions abroad	(282)	.....	(282)
These Supplementary Estimates	24,487	46,605	71,092

Transfer Payments (dollars)

<u>Transfer Payments (dollars)</u>	<u>Voted</u>	<u>Statutory</u>
Grants		
<i>Developing and implementing programs</i>		
Grants in support of the Youth Justice Fund.....	750,000	.....
Contributions		
<i>Developing and implementing programs</i>		
Contributions to the provinces to assist in the operation of legal aid systems	40,000,000	.....
Contributions in support of the Youth Justice Fund	1,750,000	.....
Contributions for Access to Justice Services to the Territories (being Legal Aid, Aboriginal Courtwork and Public Legal Education and Information Services).....	1,500,000	.....
Contributions in support of Federal Court Ordered Counsel	1,400,000	.....
Contributions in support of Federal Court Ordered Counsel – Legal Aid Cases	250,000	.....
Contributions in support of legal aid pilot projects	955,000	.....
Total Contributions	45,855,000	.....
Total Transfer Payments	46,605,000	.....

JUSTICE

Canadian Human Rights Commission

Explanation of Requirements (thousands of dollars)

Canadian Human Rights Commission requests funds for the following items:

Voted Appropriations	Vote 10
Operating budget carry forward (<i>horizontal item</i>).....	1,004
Funds Available	
Less: 2005 Expenditure Review Committee Savings – Procurement	40
These Supplementary Estimates	964

Canadian Human Rights Tribunal

Explanation of Requirements (thousands of dollars)

Canadian Human Rights Tribunal requests funds for the following items:

Voted Appropriations	Vote 15
Operating budget carry forward (<i>horizontal item</i>).....	189
Funds Available	
Less: 2005 Expenditure Review Committee Savings – Procurement	10
These Supplementary Estimates	179

Commissioner for Federal Judicial Affairs

Explanation of Requirements (thousands of dollars)

Commissioner for Federal Judicial Affairs requests funds for the following items:

Voted Appropriations	Vote 20	Vote 25	Total
Operating budget carry forward (<i>horizontal item</i>).....	160	68	228
Costs related to the disciplinary hearing of an Ontario Superior Court judge.....	. . . .	195	195
These Supplementary Estimates	160	263	423

JUSTICE
Courts Administration Service

Explanation of Requirements (thousands of dollars)

Courts Administration Service requests funds for the following items:

Voted Appropriations	Vote 30
Operating budget carry forward (<i>horizontal item</i>).....	2,341
Funds Available	
Less: 2005 Expenditure Review Committee Savings – Procurement	290
These Supplementary Estimates	2,051

Law Commission of Canada

Explanation of Requirements (thousands of dollars)

Law Commission of Canada requests funds for the following items:

Voted Appropriations	Vote 35
Operating budget carry forward (<i>horizontal item</i>).....	148
Funds Available	
Less: 2005 Expenditure Review Committee Savings – Procurement	20
Less: 2006 Expenditure Restraint	1,000
Total Funds Available	1,020
These Supplementary Estimates	(872)

JUSTICE

Offices of the Information and Privacy Commissioners of Canada

Explanation of Requirements (thousands of dollars)

Offices of the Information and Privacy Commissioners of Canada request funds for the following items:

Voted Appropriations	<u>Vote 40</u>	<u>Vote 45</u>	<u>Total</u>
Operating budget carry forward (<i>horizontal item</i>).....	43	196	239

Supreme Court of Canada

Explanation of Requirements (thousands of dollars)

Supreme Court of Canada requests funds for the following items:

Voted Appropriations	<u>Vote 50</u>
Funding for the replacement, improvement and installation of the audio visual, translation and information technology equipment within the Court's main courtroom	1,489
Operating budget carry forward (<i>horizontal item</i>).....	1,006
Gross Voted Appropriations	<u>2,495</u>
Funds Available	
Less: 2005 Expenditure Review Committee Savings – Procurement	50
These Supplementary Estimates	<u>2,445</u>

NATIONAL DEFENCE

Ministry Summary

Vote (dollars)	Previous Estimates	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
Department					
1a	Operating expenditures – To authorize the transfer of \$1,387,088 from Industry Vote 85, \$918,800 from Fisheries and Oceans Vote 1, and \$339,946 from Industry Vote 75, <i>Appropriation Act No. 1, 2006-2007</i> for the purposes of this Vote and to provide a further amount of	11,155,813,000	(2,963,775)	826,892,725	11,979,741,950
5a	Capital expenditures – To authorize the transfer of \$3,000,000 from Western Economic Diversification Vote 5, <i>Appropriation Act No. 1, 2006-2007</i> for the purposes of this Vote and to provide a further amount of	2,267,832,000	(1,303,600)	247,082,794	2,513,611,194
10a	The grants listed in the Estimates and contributions	191,721,212	.....	263,327	191,984,539
11a	Pursuant to section 24.1 of the <i>Financial Administration Act</i> , to forgive a debt due by Mr. R.P. Thompson to Her Majesty in Right of Canada amounting to \$1,766.11 – To authorize the transfer of \$1,766 from National Defence Vote 1, <i>Appropriation Act No. 1, 2006-2007</i> for the purposes of this Vote.....	.....	1,766	1	1,767
12a	Pursuant to section 24.1(1)(b) of the <i>Financial Administration Act</i> , to forgive a debt due by Parc Downsview Park Inc. to Her Majesty in Right of Canada amounting to \$15,059,000 .....	.....	.....	1	1
(S)	Minister of National Defence – Salary and motor car allowance	72,922	.....	.....	72,922
(S)	Payments under the <i>Supplementary Retirement Benefits Act</i>	9,000,000	.....	.....	9,000,000
(S)	Payments under Parts I-IV of the <i>Defence Services Pension Continuation Act</i>	1,900,000	.....	.....	1,900,000
(S)	Payments to dependants of certain members of the Royal Canadian Air Force killed while serving as instructors under the British Commonwealth Air Training Plan (<i>Appropriation Act No. 4, 1968</i>)	95,000	.....	.....	95,000
(S)	Contributions to employee benefit plans – Members of the Military	903,931,000	.....	.....	903,931,000
(S)	Contributions to employee benefit plans	258,857,000	.....	.....	258,857,000
	Total Department	14,789,222,134	(4,265,609)	1,074,238,848	15,859,195,373
Canadian Forces Grievance Board					
15	Program expenditures	5,798,000	.....	.....	5,798,000
(S)	Contributions to employee benefit plans	609,000	.....	.....	609,000
	Total Agency.....	6,407,000	.....	.....	6,407,000
Military Police Complaints Commission					
20a	Program expenditures	3,119,000	.....	(10,000)	3,109,000
(S)	Contributions to employee benefit plans	297,000	.....	.....	297,000
	Total Agency.....	3,416,000	.....	(10,000)	3,406,000
	Total Ministry	14,799,045,134	(4,265,609)	1,074,228,848	15,869,008,373

Note:

Negative voted amounts in the “Adjustments to Appropriations” column are presented for information purposes only and will not be included in the Proposed Schedules to the Appropriation Bill.

NATIONAL DEFENCE

Department

Explanation of Requirements (thousands of dollars)

National Defence requests funds for the following items:

Voted Appropriations	Vote 1	Vote 5	Vote 10	Total
Funding to strengthen the Canadian Forces' independent capacity to defend Canada's national sovereignty and security (Canada First)	393,510	24,569	.....	418,079
Increases to pay and allowances for Canadian Forces members	177,140	.....	.....	177,140
Operating budget carry forward (<i>horizontal item</i>).....	149,214	6,131	263	155,608
Funding to acquire a strategic airlift capability that will move large numbers of troops and equipment over long distances.....	.....	132,336	.....	132,336
Enhancements to the Canadian Forces mission in Afghanistan	93,633	20,000	.....	113,633
Funding for the continued leadership role in Afghanistan for the Canadian Forces.....	51,680	37,300	.....	88,980
Funding to acquire new medium sized military trucks to transport troops and supplies.....	.....	11,986	.....	11,986
Funding for the incremental costs incurred to provide earthquake disaster relief in South Asia in 2005-2006.....	10,328	.....	.....	10,328
Funding to acquire medium-to-heavy lift helicopters to move troops and equipment into remote areas .....	.....	8,489	.....	8,489
Funding related to government advertising programs (<i>horizontal item</i>)	7,500	.....	.....	7,500
Funding for the costs of Canadian disaster relief activities in the United States in the wake of Hurricane Katrina (<i>horizontal item</i>) .	6,678	.....	.....	6,678
Funding for the modernization of compensation policies for Joint Task Force 2.....	5,386	.....	.....	5,386
Funding to acquire a tactical airlift capability that will provide planes to transport troops and equipment over short distances within a region .....	.....	5,272	.....	5,272
Funding to continue building management capacity of the Public Security Technical Program.....	2,670	.....	.....	2,670
Funding to assist in the construction of a facility to house the Halifax Bomber at the Royal Canadian Air Force Memorial Museum in Trenton, Ontario.....	.....	1,000	.....	1,000
Reinvestment of royalties from intellectual property	567	.....	.....	567
Funding to increase the grant to Mr. R.P. Thompson for increases due to indexing.....	.....	.....	9	9
Gross Voted Appropriations	898,306	247,083	272	1,145,661
Funds Available				
Less: 2005 Expenditure Review Committee Savings – Procurement ..	62,310	.....	.....	62,310
Less: Spending authorities available within the Vote.....	9,103	.....	9	9,112
Total Funds Available	71,413	.....	9	71,422
Total Voted Appropriations	826,893	247,083	263	1,074,239

NATIONAL DEFENCE

Department

Explanation of Requirements (thousands of dollars)

Transfers	Vote 1	Vote 5	Vote 10	Total
Transfer from Western Economic Diversification – For legacy projects relating to the Alberta and Saskatchewan Centenaries (Museum of Regiments) .....	.....	3,000	.....	3,000
Transfer from Social Sciences and Humanities Research Council – To support the indirect costs of federally-funded research at the Royal Military College	1,208	.....	.....	1,208
Transfer from Fisheries and Oceans – For projects to reform the classification of jobs within the Federal Public Service	919	.....	.....	919
Transfer from Natural Sciences and Engineering Research Council (\$340) and Social Sciences and Humanities Research Council (\$179) – To support the Canada Research Chairs at the Royal Military College	519	.....	.....	519
Internal reallocation of resources – For the forgiveness of a debt due by Mr. R.P. Thompson that resulted from an administrative error.	(2)	.....	.....	(2)
Transfer to Environment – To encourage the participation of Aboriginal students in post-secondary science and technology programs, maintain support mechanisms, and to promote the Federal Public Service as an employer of choice among graduates of this program.....	(30)	.....	.....	(30)
Transfer to Parks Canada Agency – For the transfer of land located at 57B St. Louis Street in Quebec City	(74)	.....	.....	(74)
Transfer to Foreign Affairs and International Trade – To provide support to National Defence staff located at missions abroad.....	(1,007)	.....	.....	(1,007)
Transfer to Environment (\$1,525), Fisheries and Oceans (\$1,258), Transport (\$798), Royal Canadian Mounted Police (\$313), and Parks Canada Agency (\$269) – For investments in search and rescue coordination initiatives across Canada (<i>horizontal item</i>) ....	.....	(4,164)	.....	(4,164)
Transfer to Transport (\$1,956), Royal Canadian Mounted Police (\$1,377), Canada Border Services Agency (\$750), and Fisheries and Oceans (\$554) – For public security initiatives (<i>horizontal item</i>)	(4,497)	(140)	.....	(4,637)
Total Transfers	(2,964)	(1,304)	.....	(4,268)
These Supplementary Estimates	823,929	245,779	263	.....

Voted Appropriations

	Vote 11	Vote 12	Total
Forgiveness of a debt due by Parc Downsview Park Inc. representing expenditures made on behalf of the organization and revenues retained by the organization.....

Transfers

Internal reallocation of resources – For the forgiveness of a debt due by Mr. R.P. Thompson that resulted from an administrative error.	2	.....	2
These Supplementary Estimates	2	.....	1,069,973

Explanation of Funds Available (dollars)

Vote 1: \$9,103,000 in authorities is available within the Vote due to a reduced requirement for funding related to the assessment, management and remediation of federal contaminated sites.

Vote 10: \$9,000 in total authorities is available within the Vote due to a reduced requirement in contribution payments to the North Atlantic Treaty Organization (NATO).

NATIONAL DEFENCE

Department

<u>Transfer Payments (dollars)</u>	<u>Voted</u>	<u>Statutory</u>
Grants		
<i>Generate and Sustain Relevant, Responsive and Effective Combat-Capable Integrated Forces</i>		
Civil Pensions and Annuities:		
Mr. R.P. Thompson.....	9,000	.....
Total Gross Grants	9,000	.....
Contributions		
<i>Contribute to Canadian government, society and international community in accordance with Canadian interests and values</i>		
North Atlantic Treaty Organization Other Activities	263,327	.....
Total Gross Contributions	263,327	.....
Total Gross Transfer Payments	272,327	.....
<i>Less: Funds available within the Vote</i>	9,000	.....
Net Transfer Payments	263,327	.....
	Estimated Total Cost	Estimated Expenditures 2006-2007
	\$000s	\$000s
New Major Capital Projects (Information only)		
<i>Generate and Sustain Relevant, Responsive and Effective Combat-Capable Integrated Forces</i>		
<i>Construction</i>		
Resurface Runway 08/26 – 5 Wing Goose Bay.....	33,047	9,114
New Health Care Facility – 14 Wing Greenwood.....	18,278	1,250
Hornell Centre Mid-life Refit – 14 Wing Greenwood.....	24,380	1,983
Shearwater Hangar – Line Code Compliant Fire Protection Capability – CFB Halifax.....	17,955	10,748
12 Wing Shearwater Heliport Conversion – CFB Halifax	21,277	16,600
Lady Franklin Point Radar Site Replacement.....	26,334	1,866
Construct New Training Quarters – CFB Kingston.....	11,307	7,484
Construct aerospace and telecommunications engineering support squadron refinishing facility – 8 Wing Trenton.....	11,927	1,216
Maintenance Facility Extension – Area Support Unit Wainwright.....	31,540	12,836
Canadian Manoeuvre Training Centre – Area Support Unit Kitting Facility Wainwright.....	28,756	2,131
Canadian Manoeuvre Training Centre Opposing Force Facilities – Wainwright	6,885	2,414
Upgrade Laboratory Facilities at the Defence and Civil Institute of Environmental Medicine – Defence Research and Development Canada	21,351	3,816
Fleet Maintenance Facility Cape Breton in Esquimalt, B.C.....	136,311	13,734
Relocate Canadian Fleet Pacific HQs Staff – CFB Esquimalt	7,128	5,790
<i>Equipment</i>		
Tactical Control Radar Replacement Project.....	41,570	12,561
Short Range Thermal Imager.....	36,359	15,667
Comprehensive Information Management Project.....	6,955	1,448
Submarine Escape and Rescue Capability Project.....	27,145	374
Interdepartmental Maritime Integrated Command, Control and Communication Project	12,812	453
Joint Chemical, Biological, Radiological and Nuclear Respiratory Protection Testing Project .	9,663	206
Medium Support Vehicle System Project.....	1,071,012	11,986
Medium-to-Heavy Lift Helicopter Project.....	2,022,258	8,489
Airlift Capability Project – Tactical.....	3,210,489	5,272
Airlift Capability Project – Strategic	1,807,355	132,336

NATIONAL DEFENCE

Department

	Estimated Total Cost	Estimated Expenditures 2006-2007
	\$000s	\$000s
New Major Capital Projects (Information only)		
Conduct Operations		
<i>Construction</i>		
Construct Semi-Permanent Accommodation at Kandahar, Afghanistan – Task Force Afghanistan	9,253	5,207
<i>Equipment</i>		
Search and Rescue Satellite-Aided Tracking, Search and Rescue Repeater Follow-on Project No. 4	23,389	7,002
Coyote Colour Camera	3,574	2,884
Multi-Purpose Container System	2,301	168
Mobile Electronic Warfare Team Capability	8,019	3,137
Falcon II Radio and Satellite Communications on-the-move Capability	7,163	2,359
Op ARCHER-Radio-Controlled Improvised Explosive Device Electronic countermeasures Capability	26,278	13,267
Op ARCHER – Acoustic Weapon Locating Systems	19,648	10,384
Op ARCHER – Miniature Uninhabited Aerial Vehicles	11,552	2,633
Multi Mission Effects Vehicle	706,154	45,246
Marine Security Operation Centres	134,590	14,569
Canadian Forces Vital Point Biological, Agent Detection, Sampling and Identification Project	82,736	14,668
Armoured Patrol Vehicle Project	112,428	55,417
Lightweight 155mm Howitzer Precision Indirect Fire Capability Project	70,189	2,637
Contribute to Canadian government, society and international community in accordance with Canadian interest and values		
<i>Construction</i>		
Area Support unit Calgary – Museum of the Regiments expansion	17,698	6,262

Military Police Complaints Commission

Explanation of Requirements (thousands of dollars)

Military Police Complaints Commission – *No additional funding being requested*

Funds Available

	Vote 20
Less: 2005 Expenditure Review Committee Savings – Procurement*	10

*The contribution to Expenditure Review Committee Savings is presented for information only.

NATURAL RESOURCES

Ministry Summary

Vote (dollars)	Previous Estimates	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
Department					
1a	Operating expenditures	551,245,000	(167,000)	111,717,415	662,795,415
5	Capital expenditures.....	3,701,000	.....	.....	3,701,000
10a	The grants listed in the Estimates and contributions	256,094,000	.....	21,661,710	277,755,710
(S)	Minister of Natural Resources – Salary and motor car allowance	72,922	.....	.....	72,922
(S)	Contributions to employee benefit plans	56,280,000	.....	.....	56,280,000
(S)	In support of infrastructure costs directly or indirectly relating to the exploration, development, production or transportation of oil and gas in the offshore area of Nova Scotia.....	1,935,000	.....	.....	1,935,000
(S)	In support of infrastructure costs directly or indirectly relating to the exploration, development, production or transportation of oil and gas in the offshore area of Newfoundland.....	500,000	.....	.....	500,000
(S)	Contribution to the Canada/Newfoundland Offshore Petroleum Board	4,200,000	.....	.....	4,200,000
(S)	Contribution to the Canada/Nova Scotia Offshore Petroleum Board	2,900,000	.....	.....	2,900,000
(S)	Payments to the Nova Scotia Offshore Revenue Account.....	200,000,000	.....	.....	200,000,000
(S)	Payments to the Newfoundland Offshore Petroleum Resource Revenue Fund	349,126,000	.....	.....	349,126,000
(S)	Geomatics Canada Revolving Fund.....	.....	.....	.....	.....
	Total Department	1,426,053,922	(167,000)	133,379,125	1,559,266,047
Atomic Energy of Canada Limited					
15a	Payments to Atomic Energy of Canada Limited for operating and capital expenditures.....	103,749,000	.....	8,400,000	112,149,000
	Total Agency.....	103,749,000	.....	8,400,000	112,149,000
Canadian Nuclear Safety Commission					
20a	Program expenditures	70,321,000	.....	10,671,756	80,992,756
(S)	Contributions to employee benefit plans	8,350,000	.....	.....	8,350,000
	Total Agency.....	78,671,000	.....	10,671,756	89,342,756
Cape Breton Development Corporation					
25	Payments to the Cape Breton Development Corporation for operating and capital expenditures.....	66,211,000	.....	.....	66,211,000
	Total Agency.....	66,211,000	.....	.....	66,211,000
National Energy Board					
30a	Program expenditures	33,042,000	.....	724,597	33,766,597
(S)	Contributions to employee benefit plans	4,890,000	.....	.....	4,890,000
	Total Agency.....	37,932,000	.....	724,597	38,656,597
Northern Pipeline Agency					
35	Program expenditures	870,000	.....	.....	870,000
(S)	Contributions to employee benefit plans	76,000	.....	.....	76,000
	Total Agency.....	946,000	.....	.....	946,000
	Total Ministry	1,713,562,922	(167,000)	153,175,478	1,866,571,400

NATURAL RESOURCES

Department

Explanation of Requirements (thousands of dollars)

Natural Resources requests funds for the following items:

Voted Appropriations	Vote 1	Vote 10	Total
Funding for activities related to the safe decommissioning of shutdown buildings and contaminated lands in order to meet federal regulatory requirements, and for long-term strategy needed for the disposal of nuclear wastes (Nuclear Legacy Liabilities Program)	65,931	.....	65,931
Funding for existing climate change programs pending the finalization of a new environmental agenda (<i>horizontal item</i>)	26,329	23,738	50,067
Operating budget carry forward (<i>horizontal item</i>)	30,497	.....	30,497
Funding in support of the clean-up of the decommissioned Gunnar and Lorado uranium mines .....	.....	1,130	1,130
Reinvestment of revenues collected from licence fees from authorized explosives	165	.....	165
Funding related to the assessment, management and remediation of federal contaminated sites (<i>horizontal item</i>)	156	.....	156
Gross Voted Appropriations	123,078	24,868	147,946
Funds Available			
Less: 2005 Expenditure Review Committee Savings – Procurement	3,420	.....	3,420
Less: 2006 Expenditure Restraint	2,941	2,684	5,625
Less: Spending authorities available within the Vote	5,000	522	5,522
Total Funds Available	11,361	3,206	14,567
Total Voted Appropriations	111,717	21,662	133,379
Transfers			
Transfer to Canadian Environmental Assessment Agency – To increase federal, regional and science capacity in order to respond to the Mackenzie Gas Project and related resource development (Mackenzie Gas Project)	(167)	.....	(167)
These Supplementary Estimates	111,550	21,662	133,212

Explanation of Funds Available (dollars)

Vote 1: \$5,000,000 in authorities is available within the Vote due to a reduced requirement for government advertising funds.

Vote 10: \$522,290 in total authorities is available within the Vote due to a reduction in contribution requirements for existing climate change programs.

NATURAL RESOURCES

Department

<u>Transfer Payments (dollars)</u>	<u>Voted</u>	<u>Statutory</u>
<u>Grants</u>		
<i>Energy</i>		
Grants in support of the Energuide for Houses Retrofit Initiative	23,738,000	.....
Total Gross Grants	23,738,000	.....
<u>Contributions</u>		
<i>Earth Sciences</i>		
Contributions in support of organizations associated with impact and adaptation research related to climate change	1,648,000	.....
<i>Energy</i>		
Contributions in support of organizations associated with the research, development, management and promotion of activities that contribute to departmental objectives	157,000	.....
Contributions in support of the Energy Efficiency and Alternative Energy programs	17,961,540	.....
Contributions in support of electricity distributors to promote the sale of electricity from emerging renewable energy sources	(10,465,000)	.....
Contributions in support of the Technology and Innovation Initiative	(10,031,000)	.....
Contributions in support of the Ethanol Expansion Program	300,000	.....
Contributions in support of climate change: The Opportunities Envelope	419,000	.....
Canadian Transportation Fuel Cell Alliance	(360,000)	.....
Contributions in support of the Legacy Gunnar and Lorado uranium mine and mill site clean-up	1,130,000	.....
	(888,460)	.....
<i>Minerals and Metals</i>		
Contributions in support of organizations associated with the research, development, management and promotion of activities that contribute to departmental objectives	370,460	.....
Total Gross Contributions	1,130,000	.....
Total Gross Transfer Payments	24,868,000	.....
<i>Less: Funds available within the Vote</i>	3,206,290	.....
Net Transfer Payments	21,661,710	.....

NATURAL RESOURCES

Atomic Energy of Canada Limited

Explanation of Requirements (thousands of dollars)

Atomic Energy of Canada Limited requests funds for the following items:

Voted Appropriations	Vote 15
Funding for infrastructure refurbishment projects at the Chalk River Laboratories in Ontario to address health, safety, security and environmental requirements	8,400

Canadian Nuclear Safety Commission

Explanation of Requirements (thousands of dollars)

Canadian Nuclear Safety Commission requests funds for the following items:

Voted Appropriations	Vote 20
Funding to meet existing demands and forecasted increases in regulatory workload associated with industry growth....	3,835
Funding for the review of new Advanced CANDU Reactor designs	2,788
Operating budget carry forward (<i>horizontal item</i>)	2,545
Funding to meet new demands in regulatory workload associated with licencing new nuclear power plants.....	1,308
Funding to conduct a design review of the Advanced CANDU Reactor 700	586
Gross Voted Appropriations	11,062
Funds Available	
Less: 2005 Expenditure Review Committee Savings – Procurement	390
These Supplementary Estimates	10,672

National Energy Board

Explanation of Requirements (thousands of dollars)

National Energy Board requests funds for the following items:

Voted Appropriations	Vote 30
Operating budget carry forward (<i>horizontal item</i>)	795
Funds Available	
Less: 2005 Expenditure Review Committee Savings – Procurement	70
These Supplementary Estimates	725

PARLIAMENT

House of Commons

Explanation of Requirements (thousands of dollars)

House of Commons requests funds for the following items:

Voted Appropriations	<u>Vote 5</u>	<u>Statutory</u>	<u>Total</u>
Additional operating costs	2,906	.....	2,906
Statutory Appropriation			
Members of the House of Commons – Salaries and allowances of Officers and Members of the House of Commons under the <i>Parliament of Canada Act</i> and contributions to the Members of Parliament Retiring Allowances Account and the Members of Parliament Retirement Compensation Arrangements Account.....	.....	2,301	2,301
These Supplementary Estimates	2,906	2,301	5,207

Library of Parliament

Explanation of Requirements (thousands of dollars)

Library of Parliament requests funds for the following items:

Voted Appropriations	<u>Vote 10</u>
Additional operating costs	623

PRIVY COUNCIL

Ministry Summary

Vote (dollars)	Previous Estimates	These Supplementary Estimates		Total Estimates to date
		Transfers	Adjustments to Appropriations	
Department				
1a Program expenditures	130,714,000	(13,434,049)	16,435,412	133,715,363
(S) Prime Minister – Salary and motor car allowance.....	149,622	.....	.....	149,622
(S) President of the Queen’s Privy Council for Canada – Salary and motor car allowance.....	72,922	.....	.....	72,922
(S) Leader of the Government in the Senate – Salary and motor car allowance.....	72,922	.....	.....	72,922
(S) Ministers without Portfolio or Ministers of State – Motor car allowance	16,976	.....	.....	16,976
(S) Contributions to employee benefit plans	15,695,000	.....	.....	15,695,000
Total Department	146,721,442	(13,434,049)	16,435,412	149,722,805
Canadian Intergovernmental Conference Secretariat				
5a Program expenditures	5,978,000	.....	(20,000)	5,958,000
(S) Contributions to employee benefit plans	454,000	.....	.....	454,000
Total Agency.....	6,432,000	.....	(20,000)	6,412,000
Canadian Transportation Accident Investigation and Safety Board				
10a Program expenditures	25,486,000	.....	1,673,856	27,159,856
(S) Contributions to employee benefit plans	3,652,000	.....	.....	3,652,000
Total Agency.....	29,138,000	.....	1,673,856	30,811,856

Notes:

Orders in Council P.C. 2006-0362 and P.C. 2006-0363 transferred the control and supervision of the Regional Offices in the Communications and Consultations Secretariat and the Regulatory Affairs and Orders in Council Secretariat, with the exception of the Orders in Council Division, from the Privy Council Office to the Treasury Board (\$6,092,432).

Order in Council P.C. 2006-0361 transferred the control and supervision of the Policy Research Initiative from the Privy Council Office to the Department of Human Resources and Skills Development (\$3,077,443).

Order in Council P.C. 2006-0086 transferred the control and supervision of the Official Languages Secretariat from the Privy Council Office to the Department of Canadian Heritage (\$1,730,946).

Order in Council P.C. 2006-0119 transferred the control and supervision of the Aboriginal Affairs Secretariat from the Privy Council Office to the Department of Indian Affairs and Northern Development (\$1,400,000).

Order in Council P.C. 2006-0360 transferred the control and supervision of the Borders Task Force from the Privy Council Office to the Department of Public Safety and Emergency Preparedness (\$491,567).

Order in Council P.C. 2006-0354 transferred the control and supervision of the National Science Advisor Secretariat from the Privy Council Office to the Department of Industry (\$474,763).

Order in Council P.C. 2006-0695 transferred the control and supervision of the Office of the Senior Advisor Responsible for Diversity and Special Projects from the Privy Council Office to the Public Service Human Resources Management Agency of Canada (\$166,898).

Negative voted amounts in the “Adjustments to Appropriations” column are presented for information purposes only and will not be included in the Proposed Schedules to the Appropriation Bill.

PRIVY COUNCIL

Ministry Summary

Vote (dollars)	Previous Estimates	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
Chief Electoral Officer					
15	Program expenditures	21,468,000	.....	.....	21,468,000
(S)	Salary of the Chief Electoral Officer	224,000	.....	.....	224,000
(S)	Expenses of elections	61,455,000	.....	.....	61,455,000
(S)	Contributions to employee benefit plans	4,079,000	.....	.....	4,079,000
	Total Agency.....	87,226,000	.....	.....	87,226,000
Commissioner of Official Languages					
20a	Program expenditures	17,008,000	.....	813,950	17,821,950
(S)	Contributions to employee benefit plans	2,121,000	.....	.....	2,121,000
	Total Agency.....	19,129,000	.....	813,950	19,942,950
Security Intelligence Review Committee					
25	Program expenditures	2,600,000	.....	.....	2,600,000
(S)	Contributions to employee benefit plans	300,000	.....	.....	300,000
	Total Agency.....	2,900,000	.....	.....	2,900,000
	Total Ministry	291,546,442	(13,434,049)	18,903,218	297,015,611

PRIVY COUNCIL

Department

Explanation of Requirements (thousands of dollars)

Privy Council requests funds for the following items:

Voted Appropriations	Vote 1
Commission of Inquiry into the investigation of the bombing of Air India Flight 182	13,531
Operating budget carry forward (<i>horizontal item</i>).....	6,268
Commission of Inquiry into the actions of Canadian officials in relation to Maher Arar	2,749
Gross Voted Appropriations	22,548
Funds Available	
Less: 2005 Expenditure Review Committee Savings – Procurement	780
Less: 2006 Expenditure Restraint	5,333
Total Funds Available	6,113
Total Voted Appropriations	16,435
Transfers	
Transfer to Public Service Human Resources Management Agency of Canada – For the Office of the Senior Advisor Responsible for Diversity and Special Projects as a result of government restructuring	(167)
Transfer to Industry – For the National Science Advisor Secretariat as a result of government restructuring	(475)
Transfer to Public Safety and Emergency Preparedness – For the Borders Task Force as a result of government restructuring	(492)
Transfer to Indian Affairs and Northern Development – For the Aboriginal Affairs Secretariat as a result of government restructuring	(1,400)
Transfer to Canadian Heritage – For the Official Languages Secretariat as a result of government restructuring	(1,731)
Transfer to Human Resources and Skills Development – For the Policy Research Initiative as a result of government restructuring	(3,077)
Transfer to Treasury Board Secretariat – For the Regional Offices in the Communications and Consultations Secretariat and the Regulatory Affairs and Orders in Council Secretariat, with the exception of the Orders in Council Division, as a result of government restructuring	(6,092)
Total Transfers	(13,434)
These Supplementary Estimates	3,001

<u>Transfer Payments (dollars)</u>	<u>Voted</u>	<u>Statutory</u>
Contributions		
<i>Provide Commissions of Inquiry with appropriate administrative support</i>		
Commission of Inquiry into the investigation of the bombing of Air India Flight 182:		
Funding for Families, Parties and Intervenors	550,000	.....
Commission of Inquiry into the actions of Canadian officials in relation to Maher Arar:		
Funding for Parties and Intervenors	270,216	.....
Total Transfer Payments	820,216	.....

PRIVY COUNCIL
Canadian Intergovernmental Conference Secretariat

Explanation of Requirements (thousands of dollars)

Canadian Intergovernmental Conference Secretariat – *No additional funding being requested*

Funds Available	Vote 5
Less: 2005 Expenditure Review Committee Savings – Procurement*	20

* The contribution to Expenditure Review Committee Savings is presented for information only.

Canadian Transportation Accident Investigation and Safety Board

Explanation of Requirements (thousands of dollars)

Canadian Transportation Accident Investigation and Safety Board requests funds for the following items:

Voted Appropriations	Vote 10
Funding to cover the costs associated with investigations into the following: the sinking of the Queen of the North ferry in British Columbia (\$685), the loss of the rudder by the Air Transat flight on route from Cuba to Canada (\$136), and train derailments in Lévis (Quebec), McBride (Alberta) and Lillooet (British Columbia) (\$225).....	1,046
Operating budget carry forward (<i>horizontal item</i>).....	758
Gross Voted Appropriations	1,804
Funds Available	
Less: 2005 Expenditure Review Committee Savings – Procurement	60
Less: Spending authorities available within the Vote.....	70
Total Funds Available	130
These Supplementary Estimates	1,674

Explanation of Funds Available (dollars)

Vote 10: \$69,762 in total authorities is available within the Vote due to funds withheld this fiscal year relating to spending by the agency in excess of its authority in 2005-2006.

Commissioner of Official Languages

Explanation of Requirements (thousands of dollars)

Commissioner of Official Languages requests funds for the following items:

Voted Appropriations	Vote 20
Operating budget carry forward (<i>horizontal item</i>).....	814

PUBLIC SAFETY AND EMERGENCY PREPAREDNESS

Ministry Summary

Vote (dollars)	Previous Estimates	These Supplementary Estimates		Total Estimates to date
		Transfers	Adjustments to Appropriations	
Department				
1a	Operating expenditures – To authorize the transfer of \$491,567 from Privy Council Vote 1, <i>Appropriation Act No. 1, 2006-2007</i> for the purposes of this Vote and to provide a further amount of			
	147,890,000	491,567	3,426,190	151,807,757
5a	The grants listed in the Estimates and contributions			
	298,673,000	.....	(3,600,000)	295,073,000
(S)	Minister of Public Safety – Salary and motor car allowance			
	73,000	.....	.....	73,000
(S)	Contributions to employee benefit plans			
	11,456,000	.....	.....	11,456,000
	458,092,000	491,567	(173,810)	458,409,757
Canada Border Services Agency				
10a	Operating expenditures – To authorize the transfer of \$373,500 from Citizenship and Immigration Vote 1, \$689,995 from National Defence Vote 1, and \$60,000 from National Defence Vote 5, <i>Appropriation Act No. 1, 2006-2007</i> for the purposes of this Vote and to provide a further amount of			
	1,119,660,000	(6,152,705)	118,923,697	1,232,430,992
15a	Capital expenditures.....			
	28,853,000	.....	20,950,850	49,803,850
(S)	Contributions to employee benefit plans			
	145,020,000	.....	.....	145,020,000
	1,293,533,000	(6,152,705)	139,874,547	1,427,254,842
Canadian Firearms Centre				
20a	Operating expenditures, excluding those for registration activities and functions			
	50,737,000	(38,052,750)	.....	12,684,250
25a	Operating expenditures for registration activities and functions.....			
	14,654,000	(10,990,500)	.....	3,663,500
30a	Contributions			
	14,000,000	(10,500,000)	.....	3,500,000
(S)	Contributions to employee benefit plans			
	4,204,000	(4,204,000)	.....	.....
	83,595,000	(63,747,250)	.....	19,847,750
Canadian Security Intelligence Service				
35a	Program expenditures			
	310,882,000	.....	8,863,116	319,745,116
(S)	Contributions to employee benefits plans.....			
	35,266,000	.....	.....	35,266,000
	346,148,000	.....	8,863,116	355,011,116
Correctional Service				
40a	Penitentiary Service and National Parole Service – Operating expenditures			
	1,380,738,000	(39,040)	33,567,818	1,414,266,778
45	Penitentiary Service and National Parole Service – Capital expenditures.....			
	161,936,000	.....	.....	161,936,000
(S)	Contributions to employee benefit plans			
	166,679,000	.....	.....	166,679,000
(S)	CORCAN Revolving Fund.....			

	1,709,353,000	(39,040)	33,567,818	1,742,881,778

Notes:

Order in Council P.C. 2006-0360 transferred the control and supervision of the Borders Task Force from the Privy Council Office to the Department of Public Safety and Emergency Preparedness (\$491,567).

Order in Council P.C. 2006-0388 transferred the control and supervision of the Canadian Firearms Centre to the Royal Canadian Mounted Police (\$63,747,250).

Negative voted amounts in the “Adjustment to Appropriations” column are presented for information purposes only and will not be included in the Proposed Schedules to the Appropriation Bill.

PUBLIC SAFETY AND EMERGENCY PREPAREDNESS

Ministry Summary

Vote (dollars)	Previous Estimates	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
National Parole Board					
50a	Program expenditures – To authorize the transfer of \$39,040 from Public Safety and Emergency Preparedness Vote 40, <i>Appropriation Act No. 1, 2006-2007</i> for the purposes of this Vote and to provide a further amount of	37,660,000	39,040	1,659,989	39,359,029
(S)	Contributions to employee benefit plans	5,397,000	.....	.....	5,397,000
	Total Agency.....	43,057,000	39,040	1,659,989	44,756,029
Office of the Correctional Investigator					
55a	Program expenditures	2,750,000	.....	127,900	2,877,900
(S)	Contributions to employee benefit plans	364,000	.....	.....	364,000
	Total Agency.....	3,114,000	.....	127,900	3,241,900
Royal Canadian Mounted Police					
60a	Law Enforcement – Operating expenditures and authority to expend revenue received during the fiscal year – To authorize the transfer of \$1,296,944 from National Defence Vote 1, \$313,242 from National Defence Vote 5, and \$36,164,875 from Foreign Affairs and International Trade Vote 35, <i>Appropriation Act No. 1, 2006-2007</i> for the purposes of this Vote and to provide a further amount of.....	1,396,661,000	37,775,061	217,252,863	1,651,688,924
61a	Canadian Firearms Centre – Operating expenditures, excluding those for registration activities and functions – To authorize the transfer of \$38,052,750 from Public Safety and Emergency Preparedness Vote 20, <i>Appropriation Act No. 1, 2006-2007</i> for the purposes of this Vote .....	.....	38,052,750	(6,580,800)	31,471,950
62a	Canadian Firearms Centre – Operating expenditures for registration activities and functions – To authorize the transfer of \$10,990,500 from Public Safety and Emergency Preparedness Vote 25, <i>Appropriation Act No. 1, 2006-2007</i> for the purposes of this Vote.....	.....	10,990,500	(1,913,500)	9,077,000
65a	Law Enforcement – Capital expenditures – To authorize the transfer of \$80,000 from National Defence Vote 5, and \$58,125 from Foreign Affairs and International Trade Vote 35, <i>Appropriation Act No. 1, 2006-2007</i> for the purposes of this Vote and to provide a further amount of	261,071,000	(2,361,875)	33,846,030	292,555,155
70a	Law Enforcement – Contributions – To authorize the transfer of \$10,500,000 from Public Safety and Emergency Preparedness Vote 30, <i>Appropriation Act No. 1, 2006-2007</i> for the purposes of this Vote.....	50,845,880	10,500,000	(1,300,000)	60,045,880
(S)	Pensions under the <i>Royal Canadian Mounted Police Pension Continuation Act</i>	23,000,000	.....	.....	23,000,000
(S)	Pensions and other employee benefits – Members of the Force	290,110,701	.....	.....	290,110,701
(S)	Contributions to employee benefit plans	55,969,030	4,204,000	.....	60,173,030
	Total Agency.....	2,077,657,611	99,160,436	241,304,593	2,418,122,640

Notes:

Order in Council P.C. 2006-0388 transferred the control and supervision of the Canadian Firearms Centre to the Royal Canadian Mounted Police (\$63,747,250).

Negative voted amounts in the “Adjustment to Appropriations” column are presented for information purposes only and will not be included in the Proposed Schedules to the Appropriation Bill.

PUBLIC SAFETY AND EMERGENCY PREPAREDNESS

Ministry Summary

Vote (dollars)	Previous Estimates	These Supplementary Estimates		Total Estimates to date
		Transfers	Adjustments to Appropriations	
Royal Canadian Mounted Police External Review Committee				
75a Program expenditures	790,000	.....	85,354	875,354
(S) Contributions to employee benefit plans	105,000	.....	.....	105,000
Total Agency.....	895,000	.....	85,354	980,354
Royal Canadian Mounted Police Public Complaints Commission				
80a Program expenditures	5,615,000	.....	371,200	5,986,200
(S) Contributions to employee benefit plans	688,000	.....	.....	688,000
Total Agency.....	6,303,000	.....	371,200	6,674,200
Total Ministry	6,021,747,611	29,752,048	425,680,707	6,477,180,366

PUBLIC SAFETY AND EMERGENCY PREPAREDNESS

Department

Explanation of Requirements (thousands of dollars)

Public Safety and Emergency Preparedness requests funds for the following items:

	<u>Vote 1</u>	<u>Vote 5</u>	<u>Total</u>
Voted Appropriations			
Operating budget carry forward (<i>horizontal item</i>).....	4,299	.....	4,299
To provide funding for payments to the RCMP for salary increases of members engaged in First Nations Policing Program	1,175	.....	1,175
Public security initiatives (<i>horizontal item</i>).....	1,157	.....	1,157
Gross Voted Appropriations	6,631	.....	6,631
Funds Available			
Less: 2005 Expenditure Review Committee Savings – Procurement	430	.....	430
Less: 2006 Expenditure Restraint	775	3,600	4,375
Less: Spending authorities available within the Vote.....	2,000	.....	2,000
Total Funds Available	3,205	3,600	6,805
Total Voted Appropriations	3,426	(3,600)	(174)
Transfers			
Transfer from Privy Council – For the Borders Task Force as a result of government restructuring	492	.....	492
These Supplementary Estimates	3,918	(3,600)	318

Explanation of Funds Available (dollars)

Vote 1: \$2,000,000 in authorities is available within the Vote due to reduced requirements for government advertising.

PUBLIC SAFETY AND EMERGENCY PREPAREDNESS
Canada Border Services Agency

Explanation of Requirements (thousands of dollars)

Canada Border Services Agency requests funds for the following items:

	Vote 10	Vote 15	Total
Voted Appropriations			
Public security initiatives (<i>horizontal item</i>).....	109,542	20,951	130,493
Operating budget carry forward (<i>horizontal item</i>).....	43,365	.....	43,365
Funding to bolster the combat against the laundering of proceeds of crime and the financing of terrorist activities in accordance with the <i>Proceeds of Crime (Money Laundering) and Terrorist Financing Act (horizontal item)</i>	2,968	.....	2,968
Reinvestment of royalties from intellectual property	389	.....	389
Reinvestment of revenues from the sale or transfer of real property.....	87	.....	87
Gross Voted Appropriations	156,351	20,951	177,302
Funds Available			
Less: 2005 Expenditure Review Committee Savings – Procurement	4,100	.....	4,100
Less: Spending authorities available within the Vote.....	33,328	.....	33,328
Total Funds Available	37,428	.....	37,428
Total Voted Appropriations	118,923	20,951	139,874
Transfers			
Transfer from National Defence – For Public security initiatives (<i>horizontal item</i>).....	750	.....	750
Transfer from Citizenship and Immigration – For additional responsibilities in the areas of border management, enforcement and immigration intelligence.....	374	.....	374
Transfer to the Canadian Food Inspection Agency – To realign funding related to the creation of the Canada Border Services Agency	(1,700)	.....	(1,700)
Transfer to Citizenship and Immigration – In support of the development and implementation of a shared system initiative for the integration of case management processing (Global Case Management System).....	(5,576)	.....	(5,576)
Total Transfers	(6,152)	.....	(6,152)
These Supplementary Estimates	112,771	20,951	133,722

Explanation of Funds Available (dollars)

Vote 10: \$33,328,000 in authorities is available within the Vote due to collective bargaining compensation in excess of requirements.

PUBLIC SAFETY AND EMERGENCY PREPAREDNESS
Canadian Firearms Centre

Explanation of Requirements (thousands of dollars)

Canadian Firearms Centre – *No additional funding being requested*

Transfers	Vote 20	Vote 25	Vote 30	Total
Transfer to the Royal Canadian Mounted Police – For the control and supervision of the Canadian Firearms Centre as a result of government restructuring.....	(38,053)	(10,990)	(10,500)	(59,543)
Transfers in Statutory Appropriations				
Transfer to the Royal Canadian Mounted Police – For the control and supervision of the Canadian Firearms Centre as a result of government restructuring.....				(4,204)
These Supplementary Estimates				(63,747)

Canadian Security Intelligence Service

Explanation of Requirements (thousands of dollars)

Canadian Security Intelligence Service requests funds for the following items:

Voted Appropriations	Vote 35
Additional operating costs	8,863

PUBLIC SAFETY AND EMERGENCY PREPAREDNESS

Correctional Service

Explanation of Requirements (thousands of dollars)

Correctional Service requests funds for the following items:

Voted Appropriations	Vote 40
Operating budget carry forward (<i>horizontal item</i>).....	30,057
Funding to address core operational requirements resulting from increases in the offender population and rising costs for energy, prescription drugs and legal services, as well as the expansion of the Collins Bay Institution	9,361
Funding related to the assessment, management and remediation of federal contaminated sites (<i>horizontal item</i>)	40
Gross Voted Appropriations	39,458
Funds Available	
Less: 2005 Expenditure Review Committee Savings – Procurement	5,890
Total Voted Appropriations	33,568
Transfers	
Transfer to National Parole Board – For administrative support.....	(39)
These Supplementary Estimates	33,529

National Parole Board

Explanation of Requirements (thousands of dollars)

National Parole Board requests funds for the following items:

Voted Appropriations	Vote 50
Operating budget carry forward (<i>horizontal item</i>).....	1,300
Incremental funding for the processing of pardon applications.....	410
Gross Voted Appropriations	1,710
Funds Available	
Less: 2005 Expenditure Review Committee Savings – Procurement	50
Total Voted Appropriations	1,660
Transfers	
Transfer from Correctional Service – For administrative support.....	39
These Supplementary Estimates	1,699

PUBLIC SAFETY AND EMERGENCY PREPAREDNESS
Office of the Correctional Investigator

Explanation of Requirements (thousands of dollars)

Office of the Correctional Investigator requests funds for the following items:

Voted Appropriations	Vote 55
Operating budget carry forward (<i>horizontal item</i>).....	128

PUBLIC SAFETY AND EMERGENCY PREPAREDNESS
Royal Canadian Mounted Police

Explanation of Requirements (thousands of dollars)

Royal Canadian Mounted Police requests funds for the following items:

Voted Appropriations	Vote 60	Vote 61	Vote 62	Total
Operating budget carry forward (<i>horizontal item</i>).....	89,280	2,478	728	92,486
Compensation for salary adjustments (<i>horizontal item</i>).....	52,241	.....	.....	52,241
Funding to address shortfalls related to the costs of providing contract policing services.....	29,200	.....	.....	29,200
Funding for First Nations community policing services	25,677	.....	.....	25,677
Funding for the refurbishment and expansion of the RCMP Training Academy and improvement to the Field Coaching and Recruitment Program.....	16,288	.....	.....	16,288
Funding to bolster the combat against the laundering of proceeds of crime and the financing of terrorist activities in accordance with the <i>Proceeds of Crime (Money Laundering) and Terrorist Financing Act (horizontal item)</i>	9,277	.....	.....	9,277
Funding related to the assessment, management and remediation of federal contaminated sites (<i>horizontal item</i>).....	2,012	.....	.....	2,012
Public security initiatives (<i>horizontal item</i>).....	728	.....	.....	728
Reinvestment of royalties from intellectual property	350	.....	.....	350
Gross Voted Appropriations	225,053	2,478	728	228,259
Funds Available				
Less: 2005 Expenditure Review Committee Savings – Procurement ..	7,800	.....	.....	7,800
Less: 2006 Expenditure Restraint .....	.....	3,000	.....	3,000
Less: Spending authorities available within the Vote.....	.....	6,059	2,641	8,700
Total Funds Available	7,800	9,059	2,641	19,500
Total Voted Appropriations	217,253	(6,581)	(1,913)	208,759
Transfers				
Transfer from Canadian Firearms Centre – For the control and supervision of the Canadian Firearms Centre as a result of government restructuring.....	.....	38,053	10,990	49,043
Transfer from Canadian International Development Agency – For international police peacekeeping and peace operations in countries experiencing or threatened by conflict and in failed or fragile states (<i>horizontal item</i>).....	36,165	.....	.....	36,165
Transfer from National Defence – For public security initiatives (<i>horizontal item</i>)	1,297	.....	.....	1,297
Transfer from National Defence – For investments in search and rescue coordination initiatives across Canada (<i>horizontal item</i>)	313	.....	.....	313
Total Transfers	37,775	38,053	10,990	86,818
These Supplementary Estimates	255,028	31,472	9,077	.....

PUBLIC SAFETY AND EMERGENCY PREPAREDNESS
Royal Canadian Mounted Police

Explanation of Requirements (thousands of dollars)

Voted Appropriations	Vote 65	Vote 70	Total
Funding for the refurbishment and expansion of the RCMP Training Academy and improvements to the Field Coaching and Recruitment Program.....	16,036	.....	16,036
Funding to complete construction of a training facility at the Connaught Ranges and to purchase equipment in support of front line detachment operations and training programs.....	14,527	.....	14,527
Reinvestment of revenues from the sale or transfer of real property....	2,658	.....	2,658
Funding to bolster the combat against the laundering of proceeds of crime and the financing of terrorist activities in accordance with the <i>Proceeds of Crime (Money Laundering) and Terrorist Financing Act (horizontal item)</i>	625	.....	625
Gross Voted Appropriations	33,846	.....	33,846
Funds Available			
Less: Spending authorities available within the Vote.....	.....	1,300	1,300
Total Voted Appropriations	33,846	(1,300)	32,546
Transfers			
Transfer from Canadian Firearms Centre – For the control and supervision of the Canadian Firearms Centre as a result of government restructuring.....	.....	10,500	10,500
Transfer from National Defence – For public security initiatives (<i>horizontal item</i>).....	80	.....	80
Transfer from Canadian International Development Agency – For international police peacekeeping and peace operations in countries experiencing or threatened by conflict and in failed or fragile states (<i>horizontal item</i>).....	58	.....	58
Transfer to Western Economic Diversification – For a contribution to the Mounted Police Heritage Centre.....	(2,500)	.....	(2,500)
Total Transfers	(2,362)	10,500	8,138
Transfers in Statutory Appropriations			
Transfer from Canadian Firearms Centre – For the control and supervision of the Canadian Firearms Centre as a result of government restructuring.....			4,204
Total Voted and Statutory Transfers			99,160
These Supplementary Estimates	31,484	9,200	340,465

Explanation of Funds Available (dollars)

Vote 61: \$6,059,000 in authorities is available within the Vote in order to partially fund foregone revenues as a result of the waiving of licence renewal fees.

Vote 62: \$2,641,000 in authorities is available within the Vote in order to partially fund foregone revenues as a result of the waiving of licence renewal fees.

Vote 70: \$1,300,000 in authorities is available within the Vote in order to partially fund foregone revenues as a result of the waiving of licence renewal fees.

PUBLIC SAFETY AND EMERGENCY PREPAREDNESS
Royal Canadian Mounted Police

<u>Transfer Payments (dollars)</u>	<u>Voted</u>	<u>Statutory</u>
Contributions		
<i>Registration, Licensing and Supporting Infrastructure</i>		
Contributions to the provinces and territories and to aboriginal and/or other communities and organizations (not for profit)	9,750,000	.....
<i>Policy, Regulatory, Communication and Portfolio Integration</i>		
Contributions to the provinces and territories and to aboriginal and/or other communities and organizations (not for profit)	750,000	.....
Total Gross Transfer Payments	10,500,000	.....
<i>Less: Funds available within the Vote</i>	1,300,000	.....
Net Transfer Payments	9,200,000	.....

Royal Canadian Mounted Police External Review Committee

Explanation of Requirements (thousands of dollars)

Royal Canadian Mounted Police External Review Committee requests funds for the following items:

Voted Appropriations	Vote 75
Funding to relieve the backlog of cases under review	69
Operating budget carry forward (<i>horizontal item</i>).....	16
These Supplementary Estimates	85

Royal Canadian Mounted Police Public Complaints Commission

Explanation of Requirements (thousands of dollars)

Royal Canadian Mounted Police Public Complaints Commission requests funds for the following items:

Voted Appropriations	Vote 80
Operating budget carry forward (<i>horizontal item</i>).....	208
Funding for a public interest investigation into complaints against the RCMP with respect to its investigation of sexual abuse allegations at the Kingsclear Training School in New Brunswick.....	163
These Supplementary Estimates	371

PUBLIC WORKS AND GOVERNMENT SERVICES

Ministry Summary

Vote (dollars)	Previous Estimates	These Supplementary Estimates		Total Estimates to date
		Transfers	Adjustments to Appropriations	
1a Operating expenditures – To authorize the transfer of \$2,877,360 from Public Works and Government Services Vote 5, \$235,600 from Human Resources and Skills Development Vote 1, and \$26,000 from Treasury Board Vote 1, <i>Appropriation Act No. 1, 2006-2007</i> for the purposes of this Vote and to provide a further amount of	2,154,809,000	(10,549,040)	107,473,862	2,251,733,822
5a Capital expenditures – To authorize the transfer of \$13,479,000 from Public Works and Government Services Vote 1, <i>Appropriation Act No. 1, 2006-2007</i> for the purposes of this Vote and to provide a further amount of	342,634,000	10,601,640	10,554,000	363,789,640
10a The grants listed in the Estimates	3,632,000	.....	41,670,000	45,302,000
(S) Minister of Public Works and Government Services – Salary and motor car allowance	72,922	.....	.....	72,922
(S) Contributions to employee benefit plans	80,628,000	.....	.....	80,628,000
(S) Real Property Disposition Revolving Fund	(8,000,000)	.....	.....	(8,000,000)
(S) Optional Services Revolving Fund .....	.....	.....	.....	.....
(S) Consulting and Audit Canada Revolving Fund	(481,000)	.....	.....	(481,000)
(S) Translation Bureau Revolving Fund .....	.....	.....	.....	.....
(S) Payment in lieu of taxes to municipalities and other taxing authorities .....	.....	.....	.....	.....
(S) Real Property Services Revolving Fund .....	.....	.....	.....	.....
(S) Telecommunications and Informatics Common Services Revolving Fund .....	.....	.....	.....	.....
(S) Defence Production Revolving Fund .....	.....	.....	.....	.....
Total Ministry	2,573,294,922	52,600	159,697,862	2,733,045,384

PUBLIC WORKS AND GOVERNMENT SERVICES

Explanation of Requirements (thousands of dollars)

Public Works and Government Services requests funds for the following items:

Voted Appropriations	Vote 1	Vote 5	Vote 10	Total
Funding to support a suite of secure channel infrastructure services to allow federal departments, Canadian citizens and businesses, and public servants to conduct electronic transactions in a secure environment and access government of Canada information and services.....	94,239	.....	.....	94,239
Divestiture of the Laniel, Kipawa and Des Quinze Dams located on the Ottawa River in Quebec.....	.....	543	44,120	44,663
Operating budget carry forward (<i>horizontal item</i>).....	40,369	.....	.....	40,369
Funding for the Laniel Dam replacement project, the Argentic Naval Base remediation, the retrofit of Tunney's Pasture central heating and cooling plant, and the replacement of the Des Quinze Dam roadway deck.....	.....	12,896	.....	12,896
Funding for the administration and delivery of the Universal Child Care Benefit to Canadian families with young children (<i>horizontal item</i>).....	8,437	.....	.....	8,437
Additional resources related to a reallocation of the Ministry's regional responsibilities.....	275	.....	.....	275
Funding for administration costs related to one-time payments for energy costs incurred by low income seniors and families with children (<i>horizontal item</i>).....	103	.....	.....	103
Gross Voted Appropriations	143,423	13,439	44,120	200,982
Funds Available				
Less: 2005 Expenditure Review Committee Savings – Procurement ..	22,245	2,885	.....	25,130
Less: 2006 Expenditure Restraint.....	1,156	.....	2,450	3,606
Less: Spending authorities available within the Vote.....	12,549	.....	.....	12,549
Total Funds Available	35,950	2,885	2,450	41,285
Total Voted Appropriations	107,473	10,554	41,670	159,697
Transfers				
Transfer from Human Resources and Skills Development (\$236) and Treasury Board Secretariat (\$26) – To provide more effective, responsive and integrated development and delivery of federal programs and services in regions through Federal Regional Councils.....	262	.....	.....	262
Internal reallocation of resources – For one-time fit-up costs and on-going rent related to the property located at 3000 Merivale Road (Ottawa).....	2,877	(2,877)	.....	.....
Internal reallocation of resources – For the renovation and fit-up costs of the Skyline complex (Ottawa) to accommodate the new headquarters for Agriculture and Agri-Food and the Canadian Food Inspection Agency and for on-going National Investment Strategy recapitalization funding.....	(13,479)	13,479	.....	.....
Transfer to Western Economic Diversification – To provide more effective, responsive and integrated development and delivery of federal programs and services in regions through Federal Regional Councils.....	(209)	.....	.....	(209)
Total Transfers	(10,549)	10,602	.....	53
These Supplementary Estimates	96,924	21,156	41,670	159,750

Explanation of Funds Available (dollars)

Vote 1: \$12,549,018 in total authorities is available within the Vote due to funds previously transferred from Natural Resources for purchasing electricity from renewable resources, for which policy approval through the Interim Strategy on Existing Climate Change programs was not approved (\$11,968,000); a reduction in the operating costs of the Kipawa, Laniel and Des Quinze Dams as a result of their divestiture (\$392,745); and a reduction in the operating costs of the Trois-Rivières Harbourfront Park as a result of its divestiture (\$188,273).

PUBLIC WORKS AND GOVERNMENT SERVICES

<u>Transfer Payments (dollars)</u>	<u>Voted</u>	<u>Statutory</u>
<u>Grants</u>		
<i>Federal Accommodation and Holdings</i>		
Divestiture of the Kipawa, Laniel and Des Quinze Dams	44,120,000	.....
Total Gross Grants	44,120,000	.....
<i>Less: Funds available within the Vote</i>	2,450,000	.....
Net Transfer Payments	41,670,000	.....
	Estimated Total Cost	Estimated Expenditures 2006-2007
	\$000s	\$000s
New Major Capital Projects (Information only)		
ATLANTIC		
Charlottetown – New Government of Canada Building.....	49,711	19,877
St. John's – Renovate and refit data tax centre.....	18,421	462
Charlottetown – D.J. MacDonald, Base Building conversion of space used for the storage of documents to office space.....	1,925	175
St George – New Government of Canada building	6,719	1,407
QUEBEC		
Montreal – Partial renovation of base building, 715 Peel.....	8,524	357
Jonquiere – Lighting, mechanical, ceiling; tax centre	3,250	500
Shawinigan-Sud – Tax Centre roof replacement	2,968	2,883
Montreal – Upgrade mechanical systems, National Film Board, Norman MacLaren building ..	1,698	735
PARLIAMENTARY PRECINCT		
Ottawa – Sparks Street Duct bank (a secure long-term underground cable pathway that links Crown-owned and leased buildings along Sparks Street to the extensive information technology network of the Parliamentary Precinct).....	7,835	2,735
Ottawa – Internal and external Parliamentary Precinct multimedia distribution infrastructure and design	5,618	4,124
Ottawa – Northwest Tower Stabilization and conservation East Block – 1867 Wing	6,559	300
Ottawa – Long Term Vision and Plan Review	5,626	3,395
Ottawa – Partial space re-organization of the 2nd, 5th and 7th Floors of the Victoria Building	1,228	721
Ottawa – Generator replacement in the Confederation Building.....	1,421	1,115
NATIONAL CAPITAL		
Ottawa – Tunney's Pasture replace boiler #1	3,859	1,595
Laniel – Laniel Dam replacement.....	21,935	6,786
Ottawa – National Archives – Portrait Gallery of Canada	32,300	855
Ottawa – Fire alarm replacement – Thomas Darcy McGee building	3,895	250
Gatineau – Vertical transportation upgrades Place du Portage phase IV	7,109	400
Ottawa – Skyline Campus – develop and implement Federal occupancy plan	113,518	9,161
ONTARIO		
Belleville – Renovation 11 Station St.	12,350	792
Hamilton – Sidewalk replacement – Burlington Bridge.....	1,300	1,250
WESTERN		
Regina – Purchase and renovation of Government of Canada Building	47,818	6,900
Winnipeg – Fire stopping and fire dampers upgrade in RCMP headquarters	1,681	655

TRANSPORT

Ministry Summary

Vote (dollars)	Previous Estimates	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
Department					
1a	Operating expenditures – To authorize the transfer of \$1,224,834 from Transport Vote 55, \$394,899 from Transport Vote 60, \$1,955,580 from National Defence Vote 1, \$797,576 from National Defence Vote 5, and \$756,000 from Canada Revenue Agency Vote 1, <i>Appropriation Act No. 1, 2006-2007</i> for the purposes of this Vote and to provide a further amount of.....	234,692,000	4,790,114	47,068,532	286,550,646
5a	Capital expenditures.....	76,455,000	.....	2,669,500	79,124,500
10a	Contributions.....	296,228,000	.....	3,967,161	300,195,161
15a	Payments to the Jacques Cartier and Champlain Bridges Inc.....	30,488,000	.....	1,800,000	32,288,000
20	Payments to Marine Atlantic Inc.....	80,980,000	.....	.....	80,980,000
25	Payments to VIA Rail Canada Inc.....	169,001,000	.....	.....	169,001,000
30a	Payments to the Canadian Air Transport Security Authority.....	381,366,000	.....	65,600,000	446,966,000
33a	Payments to the Federal Bridge Corporation Limited to replace the deteriorating North Channel span of the Seaway International Bridge and related infrastructure improvements.....	.....	.....	200,000	200,000
(S)	Minister of Transport – Salary and motor car allowance.....	72,922	.....	.....	72,922
(S)	Payments to the Canadian National Railway Company in respect of the termination of the collection of tolls on the Victoria Bridge, Montreal and for rehabilitation work on the roadway portion of the Bridge.....	3,300,000	.....	.....	3,300,000
(S)	Contributions to employee benefit plans.....	66,781,000	.....	.....	66,781,000
(S)	Payments in respect of St. Lawrence Seaway agreements under the <i>Canada Marine Act</i>	23,900,000	.....	.....	23,900,000
(S)	Northumberland Strait Crossing Subsidy Payment under the <i>Northumberland Strait Crossing Act</i>	53,927,814	.....	.....	53,927,814
	Total Department.....	1,417,191,736	4,790,114	121,305,193	1,543,287,043
Canada Post Corporation					
35	Payments to the Canada Post Corporation for special purposes.....	147,210,000	.....	.....	147,210,000
	Total Agency.....	147,210,000	.....	.....	147,210,000
Canadian Transportation Agency					
40a	Program expenditures.....	23,173,000	.....	1,048,550	24,221,550
(S)	Contributions to employee benefit plans.....	3,644,000	.....	.....	3,644,000
	Total Agency.....	26,817,000	.....	1,048,550	27,865,550

Notes:

Order in Council P.C. 2006-0069 transferred the control and supervision of the Crown Corporation Secretariat relating to the Royal Canadian Mint and the Canada Post Corporation from the Canada Revenue Agency to the Department of Transport (\$756,000).

Order in Council P.C. 2006-0070 transferred the control and supervision of the Crown Corporation Secretariat relating to Canada Lands Company Limited and Queens Quay West Land Corporation from the Office of Infrastructure of Canada to the Department of Transport (\$1,224,834).

TRANSPORT

Ministry Summary

Vote (dollars)	Previous Estimates	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
National Capital Commission					
45a	Payment to the National Capital Commission for operating expenditures – To authorize the transfer of \$15,775 from Transport Vote 1, <i>Appropriation Act No. 1, 2006-2007</i> for the purposes of this Vote and to provide a further amount of	74,657,000	15,775	1,104,652	75,777,427
50a	Payment to the National Capital Commission for capital expenditures	16,713,000	.....	1,222,000	17,935,000
	Total Agency.....	91,370,000	15,775	2,326,652	93,712,427
Office of Infrastructure of Canada					
55a	Operating expenditures	37,103,000	(1,224,834)	3,715,700	39,593,866
60a	Contributions	1,787,169,000	(793,600)	279,009,289	2,065,384,689
65	Operating funding for the Old Port of Montreal Corporation Inc.	18,800,000	.....	.....	18,800,000
(S)	Contributions to employee benefit plans	1,552,000	.....	.....	1,552,000
(S)	Public Transit Fund.....	.....	.....	19,112,014	19,112,014
	Total budgetary	1,844,624,000	(2,018,434)	301,837,003	2,144,442,569
L70	Investment in contributed surplus of Parc Downsview Park Inc. for the purpose of allowing the completion of the transfer of lands from National Defence to Parc Downsview Park Inc.	2,492,000	.....	.....	2,492,000
L75	To establish a borrowing authority of up to \$100,000,000 for Parc Downsview Park Inc.	1	.....	.....	1
	Total non-budgetary	2,492,001	.....	.....	2,492,001
	Total Agency.....	1,847,116,001	(2,018,434)	301,837,003	2,146,934,570
Transportation Appeal Tribunal of Canada					
80a	Program expenditures – To authorize the transfer of \$173,000 from Transport Vote 1, <i>Appropriation Act No. 1, 2006-2007</i> for the purposes of this Vote and to provide a further amount of	1,200,000	173,000	58,650	1,431,650
(S)	Contributions to employee benefit plans	129,000	.....	.....	129,000
	Total Agency.....	1,329,000	173,000	58,650	1,560,650
	Total Ministry	3,531,033,737	2,960,455	426,576,048	3,960,570,240

Note:

Order in Council P.C. 2006-0070 transferred the control and supervision of the Crown Corporation Secretariat relating to Canada Lands Company Limited and Queens Quay West Land Corporation from the Office of Infrastructure of Canada to the Department of Transport (\$1,224,834).

TRANSPORT

Department

Explanation of Requirements (thousands of dollars)

Transport requests funds for the following items:

Voted Appropriations	Vote 1	Vote 5	Vote 10	Total
Operating budget carry forward (<i>horizontal item</i>).....	27,693	.....	.....	27,693
Public security initiatives (<i>horizontal item</i>).....	9,678	930	10,000	20,608
Funding related to the assessment, management and remediation of federal contaminated sites (<i>horizontal item</i>).....	9,840	.....	.....	9,840
Funding to renew and enhance Canada's highway infrastructure under the Strategic Highway Infrastructure Program.....	.....	.....	5,608	5,608
Funding to ensure the continuation of safe, reliable and sustainable regional and remote passenger rail services.....	.....	.....	3,800	3,800
Funding for resurfacing airport runways and aprons and the acquisition of a flight training simulator.....	.....	3,739	.....	3,739
Funding for existing climate change programs pending the finalization of a new environmental agenda (<i>horizontal item</i>).....	2,930	.....	.....	2,930
Funding related to government advertising programs (<i>horizontal item</i>).....	2,000	.....	.....	2,000
Reinvestment of royalties from intellectual property.....	198	.....	.....	198
Funding for the Canada Strategic Infrastructure Fund relating to investments in public infrastructure projects designed to improve the quality of life in both urban and rural communities (<i>horizontal item</i>).....	23	.....	.....	23
Gross Voted Appropriations	52,362	4,669	19,408	76,439
Funds Available				
Less: 2005 Expenditure Review Committee Savings – Procurement ..	4,660	.....	.....	4,660
Less: 2006 Expenditure Restraint.....	633	2,000	.....	2,633
Less: Spending authorities available within the Vote.....	.....	.....	15,441	15,441
Total Funds Available	5,293	2,000	15,441	22,734
Total Voted Appropriations	47,069	2,669	3,967	53,705
Transfers				
Transfer from Office of Infrastructure of Canada (\$1,225) and the Canada Revenue Agency (\$756) – For additional operating resources related to the transfer of Ministerial responsibilities for various Crown Corporations as a result of government restructuring.....	1,981	.....	.....	1,981
Transfer from National Defence – For public security initiatives (<i>horizontal item</i>).....	1,956	.....	.....	1,956
Transfer from National Defence – For investments in search and rescue coordination initiatives across Canada (<i>horizontal item</i>)....	798	.....	.....	798
Transfer from Office of Infrastructure of Canada – For the Border Infrastructure Fund relating to investments in infrastructure to reduce border congestion (<i>horizontal item</i>).....	257	.....	.....	257
Transfer from Office of Infrastructure of Canada – For the Canada Strategic Infrastructure Fund relating to investments in public infrastructure projects designed to improve the quality of life in both urban and rural communities (<i>horizontal item</i>).....	137	.....	.....	137
Transfer to the National Capital Commission – To compensate the National Capital Commission for the loss of rental revenues relating to the reduced lease payment for the Queensway-Carleton Hospital.....	(16)	.....	.....	(16)
Transfer to the Canadian Space Agency – To maximize the use of satellite data to support Canada's marine priorities (Coordinated Exploitation of Earth Observations for Marine Security).....	(150)	.....	.....	(150)
Transfer to the Transportation Appeal Tribunal of Canada – For increased workload resulting from the implementation of the <i>Canada Shipping Act, 2001</i>	(173)	.....	.....	(173)
Total Transfers	4,790	.....	.....	4,790
These Supplementary Estimates	51,859	2,669	3,967	.....

TRANSPORT

Department

Explanation of Requirements (thousands of dollars)

Voted Appropriations	Vote 15	Vote 30	Vote 33	Total
Additional funding to address issues related to increasing passenger volumes at airports.....	.....	65,600	.....	65,600
Funding for roadway deck replacement of the Honoré Mercier Bridge in Montreal.....	1,800	.....	.....	1,800
Funding for the replacement of the high-level North Channel span of the Seaway International Bridge at Cornwall, Ontario.....	.....	.....	200	200
Total Voted Appropriations	1,800	65,600	200	67,600
These Supplementary Estimates	1,800	65,600	200	126,095

Explanation of Funds Available (dollars)

Vote 10: \$15,441,000 in total authorities is available within the Vote due to funds not required this year for the interim strategy on existing climate change programs pending the finalization of a new environmental agenda.

Transfer Payments (dollars)

	Voted	Statutory
Contributions		
<i>Policies, Programs and Infrastructure in support of a market-based framework</i>		
Contribution program for operating, capital and start-up funding requirement for regional and remote passenger rail services	3,800,000	.....
Strategic Highway Infrastructure Program	5,608,161	.....
	9,408,161	.....
<i>Policies, Rule-making, Monitoring and Outreach in support of a safe and secure transportation system</i>		
Passenger rail and urban transit security contribution program (Secure Transit)	10,000,000	.....
Total Gross Transfer Payments	19,408,161	.....
<i>Less: Funds available within the Vote</i>	15,441,000	.....
Net Transfer Payments	3,967,161	.....

TRANSPORT

Canadian Transportation Agency

Explanation of Requirements (thousands of dollars)

Canadian Transportation Agency requests funds for the following items:

Voted Appropriations	Vote 40
Operating budget carry forward (<i>horizontal item</i>).....	1,049

National Capital Commission

Explanation of Requirements (thousands of dollars)

National Capital Commission requests funds for the following items:

Voted Appropriations	Vote 45	Vote 50	Total
Funding for the maintenance and rehabilitation of official residences.....	690	1,222	1,912
Funding related to the assessment, management and remediation of federal contaminated sites (<i>horizontal item</i>).....	414	.....	414
Total Voted Appropriations	1,104	1,222	2,326
Transfers			
Transfer from Transport – To compensate the National Capital Commission for the loss of rental revenues relating to the reduced lease payment for the Queensway-Carleton Hospital	16	.....	16
These Supplementary Estimates	1,120	1,222	2,342

TRANSPORT

Office of Infrastructure of Canada

Explanation of Requirements (thousands of dollars)

Office of Infrastructure of Canada requests funds for the following items:

Voted Appropriations	Vote 55	Vote 60	Total
Funding for the Canada Strategic Infrastructure Fund relating to investments in public infrastructure projects designed to improve the quality of life in both urban and rural communities (<i>horizontal item</i>) .....	.....	216,881	216,881
Funding for the Border Infrastructure Fund relating to investments in infrastructure to reduce border congestion (<i>horizontal item</i>) .....	.....	23,531	23,531
Funding for the Gas Tax Fund Transfer Payment Program .....	.....	18,072	18,072
Funding for the Municipal Rural Infrastructure Fund that will invest in public infrastructure projects designed to improve the quality of life in both urban and rural communities .....	.....	16,278	16,278
Funding in support of the operating and capital requirements of the Harbourfront Centre .....	.....	4,000	4,000
Funding to ensure oversight and manage the growth of contribution programs	3,000	.....	3,000
Operating budget carry forward (<i>horizontal item</i>)	1,166	.....	1,166
Funding to support peer reviewed research, feasibility studies and knowledge building, awareness and outreach activities for federal infrastructure issues .....	.....	247	247
Gross Voted Appropriations	4,166	279,009	283,175
Funds Available			
Less: 2005 Expenditure Review Committee Savings – Procurement	100	.....	100
Less: 2006 Expenditure Restraint	350	.....	350
Total Funds Available	450	.....	450
Total Voted Appropriations	3,716	279,009	282,725
Statutory Appropriation			
Funding for investments in public transit infrastructure for municipalities (Public Transit Fund)			19,112
Total Adjustments to Appropriations			301,837
Transfers			
Transfer to Transport – For the Border Infrastructure Fund relating to investments in infrastructure to reduce border congestion (<i>horizontal item</i>) .....	.....	(257)	(257)
Transfer to Indian Affairs and Northern Development (\$235), Transport (\$137), Atlantic Canada Opportunities Agency (\$104) and Industry (\$61) – For the Canada Strategic Infrastructure Fund relating to investments in public infrastructure projects designed to improve the quality of life in both urban and rural communities (<i>horizontal item</i>) .....	.....	(536)	(536)
Transfer to Transport – For additional operating resources related to the transfer of Ministerial responsibilities for various Crown Corporations as a result of government restructuring	(1,225)	.....	(1,225)
Total Transfers	(1,225)	(793)	(2,018)
These Supplementary Estimates	2,491	278,216	299,819

TRANSPORT
Office of Infrastructure of Canada

<u>Transfer Payments (dollars)</u>	<u>Voted</u>	<u>Statutory</u>
<u>Contributions</u>		
<i>Infrastructure and Communities</i>		
Contributions under the Canada Strategic Infrastructure Fund	216,881,289	.....
Contributions under the Research, Knowledge and Outreach Program.....	247,000	.....
Contributions under the Border Infrastructure Fund	23,531,000	.....
Contributions under the Municipal Rural Infrastructure Fund.....	16,278,000	.....
Contribution to the Harbourfront Centre.....	4,000,000	.....
(S) Public Transit Fund.....	.....	19,112,014
Total Gross Contributions	260,937,289	19,112,014
<u>Other Transfer Payments</u>		
<i>Infrastructure and Communities</i>		
Gas Tax Fund Transfer Payment Program.....	18,072,000	.....
Total Gross Other Transfer Payments	18,072,000	.....
Total Gross Transfer Payments	279,009,289	19,112,014
<i>Less: Funds transferred to another Vote</i>	793,600	.....
Net Transfer Payments	278,215,689	19,112,014

Transportation Appeal Tribunal of Canada

Explanation of Requirements (thousands of dollars)

Transportation Appeal Tribunal of Canada requests funds for the following items:

<u>Voted Appropriations</u>	<u>Vote 80</u>
Operating budget carry forward (<i>horizontal item</i>).....	59
<u>Transfers</u>	
Transfer from Transport – For increased workload resulting from the implementation of the <i>Canada Shipping Act, 2001</i>	173
These Supplementary Estimates	232

TREASURY BOARD

Ministry Summary

Vote (dollars)	Previous Estimates	These Supplementary Estimates		Total Estimates to date
		Transfers	Adjustments to Appropriations	
Canada School of Public Service				
25a	84,641,000	.....	(260,889)	84,380,111
(S)	6,544,000	.....	.....	6,544,000
(S)	20,000,000	.....	.....	20,000,000
	111,185,000	.....	(260,889)	110,924,111
Office of the Registrar of Lobbyists				
27a	300,000	13,000	2,838,666	3,151,666
	300,000	13,000	2,838,666	3,151,666
Public Service Human Resources Management Agency of Canada				
30a	97,675,000	166,898	788,237	98,630,135
(S)	9,205,000	.....	.....	9,205,000
	106,880,000	166,898	788,237	107,835,135
	2,845,267,922	92,644,330	413,442,979	3,351,355,231

Notes:

Orders in Council P.C. 2006-0049 and P.C. 2006-0050 designated the Office of the Registrar of Lobbyists as a department for the purposes of the *Financial Administration Act* and transferred the control and supervision of the Office of the Registrar of Lobbyists from the Minister of Industry to the President of the Treasury Board (\$13,000).

In the Statement on the Use of Governor General Special Warrants (Special Warrants), a vote number was assigned for sequencing and ease of reference, but this number did not constitute the creation of a Vote and had no legal significance. Through these Supplementary Estimates, the Office of the Registrar of Lobbyists is seeking to establish Vote 27a, and the "Previous Estimates" column has been adjusted to reflect the \$300,000 provided through the 2006-2007 Special Warrants.

Order in Council P.C. 2006-0695 transferred the control and supervision of the Office of the Senior Advisor Responsible for Diversity and Special Projects from the Privy Council Office to the Public Service Human Resources Management Agency of Canada (\$166,898).

Negative voted amounts in the "Adjustments to Appropriations" column are presented for information purposes only and will not be included in the Proposed Schedules to the Appropriation Bill.

TREASURY BOARD

Secretariat

Explanation of Requirements (thousands of dollars)

Treasury Board Secretariat requests funds for the following items:

Voted Appropriations	Vote 1	Vote 2	Vote 10	Total
Funding to improve core business processes and integrate expenditure management information	7,290	.....	.....	7,290
Operating budget carry forward (<i>horizontal item</i>).....	7,183	.....	.....	7,183
Funding to implement certain of the non-legislative components of the <i>Federal Accountability Act</i> and its supporting Action Plan, including the establishment of a Compliance Secretariat to strengthen auditing and accountability and support for an Independent Blue Ribbon Panel to promote fair and efficient delivery of grants and contributions programs	2,536	.....	.....	2,536
Funding to cover costs associated with legal challenges to provisions in the public sector pension surplus and supplementary death benefits legislation	1,960	.....	.....	1,960
Funding to implement changes to the Public Service Health Care Plan, including benefit improvements, cost management measures and implementation of a pay-direct drug card	1,378	.....	.....	1,378
Additional resources related to a reallocation of the Ministry's regional responsibilities	150	.....	.....	150
Gross Voted Appropriations	20,497	.....	.....	20,497
Funds Available				
Less: 2005 Expenditure Review Committee Savings – Procurement ..	880	.....	.....	880
Less: 2006 Expenditure Restraint	10,100	.....	10,480	20,580
Total Funds Available	10,980	.....	10,480	21,460
Total Voted Appropriations	9,517	.....	(10,480)	(963)
Transfers				
Transfer from Citizenship and Immigration – For the revitalization of the Toronto Waterfront through investments in infrastructure and urban development (Toronto Waterfront Revitalization Initiative) as a result of government restructuring.....	1,084	86,039	.....	87,123
Transfer from Privy Council – For the Regional Offices in the Communications and Consultations Secretariat and the Regulatory Affairs and Orders in Council Secretariat, with the exception of the Orders in Council Division, as a result of government restructuring	6,092	.....	.....	6,092
Internal reallocation of resources – For the School of Governance at the University of Toronto to host an international symposium on government transfer payments.....	(30)	30	.....	.....
Internal reallocation of resources – For the International Public Sector Accounting Standards Board in order to further the development of international public sector accounting standards and to increase the visibility of Canada in the setting of these standards	(200)	200	.....	.....
Transfer to Atlantic Canada Opportunities Agency (\$402), Human Resources and Skills Development (\$213), Western Economic Diversification (\$110) and Public Works and Government Services (\$26) – To provide more effective, responsive and integrated development and delivery of federal programs and services in regions through Federal Regional Councils.....	(751)	.....	.....	(751)
Total Transfers	6,195	86,269	.....	92,464
These Supplementary Estimates	15,712	86,269	(10,480)	.....

TREASURY BOARD

Secretariat

Explanation of Requirements (thousands of dollars)

Voted Appropriations	Vote 15	Vote 20	Total
Funding to support a joint learning program with the Public Service Alliance of Canada to improve labour-management relations (horizontal item) .....	.....	3,046	3,046
Centrally-managed			
Compensation adjustments – Transfers to departments and agencies for salary adjustments (horizontal item)	407,994	.....	407,994
Total Voted Appropriations	407,994	3,046	411,040
These Supplementary Estimates	407,994	3,046	502,541

<u>Transfer Payments (dollars)</u>	Voted	Statutory
Contributions		
<i>Management Policy Development and Oversight</i>		
International Public Sector Accounting Standards Board	200,000	.....
Research and Policy Initiatives Assistance Program	30,000	.....
	230,000	.....
<i>Revitalization of the Toronto Waterfront</i>		
Toronto Waterfront Revitalization Initiative	86,039,000	.....
Total Transfer Payments	86,269,000	.....

Canada School of Public Service

Explanation of Requirements (thousands of dollars)

Canada School of Public Service requests funds for the following items:

Voted Appropriations	Vote 25
Operating budget carry forward (horizontal item).....	1,749
Funds Available	
Less: 2005 Expenditure Review Committee Savings – Procurement	410
Less: 2006 Expenditure Restraint	1,600
Total Funds Available	2,010
These Supplementary Estimates	(261)

TREASURY BOARD

Office of the Registrar of Lobbyists

Explanation of Requirements (thousands of dollars)

Office of the Registrar of Lobbyists requests funds for the following items:

Voted Appropriations	Vote 27
Funding to establish the Office of the Registrar of Lobbyists and to effectively operate and enforce the system for the registration of lobbyists	2,803
Operating budget carry forward (<i>horizontal item</i>).....	36
Total Voted Appropriations	2,839
Transfers	
Transfer from Industry – For the operations of the Office of the Registrar of Lobbyists as a result of government restructuring.....	13
These Supplementary Estimates	2,852

Public Service Human Resources Management Agency of Canada

Explanation of Requirements (thousands of dollars)

Public Service Human Resources Management Agency of Canada requests funds for the following items:

Voted Appropriations	Vote 30
Operating budget carry forward (<i>horizontal item</i>).....	3,104
Funding to support a joint learning program with the Public Service Alliance of Canada to improve labour-management relations (<i>horizontal item</i>).....	747
Gross Voted Appropriations	3,851
Funds Available	
Less: 2005 Expenditure Review Committee Savings – Procurement	50
Less: Spending authorities available within the Vote.....	3,013
Total Funds Available	3,063
Total Voted Appropriations	788
Transfers	
Transfer from Privy Council – For the Office of the Senior Advisor Responsible for Diversity and Special Projects as a result of government restructuring.....	167
These Supplementary Estimates	955

Explanation of Funds Available (dollars)

Vote 30: \$3,012,511 in total authorities is available within the Vote due to a realignment of resources between other operating and personnel costs.

VETERANS AFFAIRS

Ministry Summary

Vote (dollars)	Previous Estimates	These Supplementary Estimates		Total Estimates to date
		Transfers	Adjustments to Appropriations	
1a Operating expenditures – To authorize the transfer of \$1,705,000 from Canadian Heritage Vote 1, <i>Appropriation Act No. 1, 2006-2007</i> for the purposes of this Vote and to provide a further amount of.....	856,769,000	1,705,000	4,035,592	862,509,592
5a Capital expenditures.....	31,956,000	.....	1,000,000	32,956,000
10a The grants listed in the Estimates	2,264,415,000	.....	79,500,000	2,343,915,000
15a Veterans Review and Appeal Board – Operating expenditures	9,401,000	.....	432,594	9,833,594
(S) Minister of Veterans Affairs - Salary and motor car allowance	72,922	.....	.....	72,922
(S) Re-Establishment Credits under Section 8 of the <i>War Service Grants Act</i>	2,000	.....	.....	2,000
(S) Repayments under Section 15 of the <i>War Service Grants Act</i> of compensating adjustments made in accordance with the terms of the <i>Veterans' Land Act</i> ..	10,000	.....	.....	10,000
(S) Returned Soldiers Insurance Actuarial Liability Adjustment	10,000	.....	.....	10,000
(S) Veterans Insurance Actuarial Liability Adjustment	175,000	.....	.....	175,000
(S) Contributions to employee benefit plans	39,950,000	.....	.....	39,950,000
Total Ministry	3,202,760,922	1,705,000	84,968,186	3,289,434,108

VETERANS AFFAIRS

Explanation of Requirements (thousands of dollars)

Veterans Affairs requests funds for the following items:

Voted Appropriations	Vote 1	Vote 5	Vote 10	Vote 15	Total
Increase to the grant for disability and death pensions .....	.....	.....	79,500	.....	79,500
Operating budget carry forward (<i>horizontal item</i>).....	3,645	.....	.....	433	4,078
Ex gratia payments to survivors and/or dependent children of Canadian Forces members whose death was attributable to military service between May 13, 2005 and March 31, 2006.....	1,000	.....	.....	.....	1,000
Funding for the restoration of Canada's World War I European monuments .....	.....	1,000	.....	.....	1,000
Additional resources related to a reallocation of the Ministry's regional responsibilities.....	275	.....	.....	.....	275
Gross Voted Appropriations	4,920	1,000	79,500	433	85,853
Funds Available					
Less: 2005 Expenditure Review Committee Savings – Procurement	160	.....	.....	.....	160
Less: 2006 Expenditure Restraint	725	.....	.....	.....	725
Total Funds Available	885	.....	.....	.....	885
Total Voted Appropriations	4,035	1,000	79,500	433	84,968
Transfers					
Transfer from Canadian Heritage – In support of activities to advance the creation of cultural content on-line and other digitization projects (Canadian Culture On-line Program) (<i>horizontal item</i>)	1,705	.....	.....	.....	1,705
These Supplementary Estimates	5,740	1,000	79,500	433	86,673

Transfer Payments (dollars)

	Voted	Statutory
Grants		
<i>Pensions, Disability Awards, and Allowances for Disability and Death, and Economic Support</i>		
Pensions for disability and death, including pensions granted under the authority of the Civilian Government Employees (War) Compensation Order, P.C. 45/8848 of November 22, 1944, which shall be subject to the <i>Pension Act</i> ; for compensation for former prisoners of war under the <i>Pension Act</i> , and Newfoundland special awards	79,500,000	.....

WESTERN ECONOMIC DIVERSIFICATION

Ministry Summary

Vote (dollars)	Previous Estimates	These Supplementary Estimates		Total Estimates to date
		Transfers	Adjustments to Appropriations	
1a Operating expenditures – To authorize the transfer of \$209,000 from Public Works and Government Services Vote 1, and \$110,000 from Treasury Board Vote 1, <i>Appropriation Act No. 1, 2006-2007</i> for the purposes of this Vote and to provide a further amount of	47,217,000	319,000	833,270	48,369,270
5a The grants listed in the Estimates and contributions – To authorize the transfer of \$2,500,000 from Public Safety and Emergency Preparedness Vote 65, and \$330,000 from Canadian Heritage Vote 5, <i>Appropriation Act No. 1, 2006-2007</i> for the purposes of this Vote and to provide a further amount of.....	262,798,000	(170,000)	35,798,658	298,426,658
(S) Contributions to employee benefit plans	5,516,000	.....	.....	5,516,000
Total Ministry	315,531,000	149,000	36,631,928	352,311,928

WESTERN ECONOMIC DIVERSIFICATION

Explanation of Requirements (thousands of dollars)

Western Economic Diversification requests funds for the following items:

Voted Appropriations	Vote 1	Vote 5	Total
Funding for projects that improve the quality of drinking water and the treatment of wastewater in Western Canada (Infrastructure Canada Program).....	.....	37,899	37,899
Operating budget carry forward (<i>horizontal item</i>).....	1,997	.....	1,997
Funding to Prince Rupert Port Authority for the conversion and expansion of the terminal to handle containers.....	.....	1,000	1,000
Funding for the Canada Strategic Infrastructure Fund relating to investments in public infrastructure projects designed to improve the quality of life in both urban and rural communities (<i>horizontal item</i>).....	26	.....	26
Gross Voted Appropriations	2,023	38,899	40,922
Funds Available			
Less: 2005 Expenditure Review Committee Savings – Procurement.....	350	.....	350
Less: 2006 Expenditure Restraint.....	840	2,100	2,940
Less: Spending authorities available within the Vote.....	.....	1,000	1,000
Total Funds Available	1,190	3,100	4,290
Total Voted Appropriations	833	35,799	36,632
Transfers			
Transfer from the Royal Canadian Mounted Police – For a contribution to the Mounted Police Heritage Centre.....	.....	2,500	2,500
Transfer from Canadian Heritage – For the development of Official Language Minority Communities (Interdepartmental Partnership with the Official Language Communities) (<i>horizontal item</i>).....	.....	330	330
Transfer from Public Works and Government Services (\$209) and Treasury Board Secretariat (\$110) – To provide more effective, responsive and integrated development and delivery of federal programs and services in regions through Federal Regional Councils.....	319	.....	319
Transfer to National Defence – For legacy projects relating to the Alberta and Saskatchewan Centenaries (Museum of Regiments).....	.....	(3,000)	(3,000)
Total Transfers	319	(170)	149
These Supplementary Estimates	1,152	35,629	36,781

Explanation of Funds Available (dollars)

Vote 5: \$1,000,000 in total authorities is available within the Vote due to the reduced requirement for contributions in support of community economic planning, development and adjustment.

WESTERN ECONOMIC DIVERSIFICATION

<u>Transfer Payments (dollars)</u>	<u>Voted</u>	<u>Statutory</u>
Grants		
<i>Community Economic Planning, Development and Adjustment</i>		
Grant to the Prince Rupert Port Authority towards the conversion and expansion of the current Port of Prince Rupert Fairview Terminal	1,000,000	.....
Total Gross Grants	1,000,000	.....
Contributions		
<i>Community Economic Planning, Development and Adjustment</i>		
Contributions under programs or for projects that promote or enhance the economic development and diversification of Western Canada, including the initiation, promotion or expansion of enterprises, the establishment of new businesses, research and development activities, the development of business infrastructure, and selective contributions to other programs affecting regional and economic development in Western Canada.....	2,830,000	.....
<i>Infrastructure</i>		
Contributions to the Western Provinces under the Infrastructure Canada Program.....	37,898,658	.....
Total Gross Contributions	40,728,658	.....
Total Gross Transfer Payments	41,728,658	.....
<i>Less: Funds available within the Vote</i>	3,100,000	.....
<i>Less: Funds transferred to another Vote</i>	3,000,000	.....
Net Transfer Payments	35,628,658	.....