

Statement on the Use of Governor General Special Warrants

For the
Fiscal years ending
March 31, 2006 and
March 31, 2007

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Preface

General Information

This document summarizes the issue of Governor General Special Warrants (Special Warrants) during the period November 29, 2005 to May 15, 2006, when Parliament was dissolved for the purposes of a general election.

Section 30 of the *Financial Administration Act* provides the rules governing the use of Special Warrants, and it stipulates that a statement on the use of Special Warrants must be tabled within 15 days of Parliament's return.

In previous periods (1980 and 1990) when the use of Special Warrants spanned two fiscal years, two separate reports were tabled in Parliament. The advantage of two reports was that the two fiscal periods were dealt with individually and kept separate. From an accounting perspective this is preferable. However, a disadvantage is that there was no summary overview that provided information on the full use of Special Warrants during the full period of dissolution. The reports were also limited in the amount of detailed information that was provided to Parliamentarians.

In keeping with the government's efforts to improve the reporting of financial information to Parliament and to Canadians, and to increase the transparency of information in Estimates documents, this report reflects many of the improvements that have been introduced in both the Main and Supplementary Estimates over the past two years. Furthermore, only one document is being tabled, instead of two, to inform parliamentarians on the use of Special Warrants and it is laid out in three distinct sections.

The *first section* provides an introduction to Special Warrants – what they are and why they are used. In addition, it provides an overview of the process that was put in place to deal with the 2005-2006 and the 2006-2007 spending requirements of organizations.

The *second section* deals specifically with the use of Special Warrants during the 2005-2006 fiscal year – the period from November 29, 2005 to March 31, 2006. In addition to a number of tables summarizing the use of the Special Warrants for this period, detailed organizational information is provided. This information highlights the total spending authority available to an organization over this period and how much of that spending authority was provided through the issuance of Special Warrants. The structure of the information in this section is similar to that of the Supplementary Estimates documents. In fact, many of the initiatives that are presented in this section were tabled as part of the 2005-2006 Supplementary Estimates (A) on October 27, 2005. However, as a result of the election call on November 29, 2005, the supply legislation relating to these Estimates was not introduced in Parliament.

This section is intended to identify those supplementary items that ultimately gave rise to the need for the Special Warrants. This approach highlights the obligation on the part of organizations to exhaust their existing spending authority to meet new and urgent requirements before requesting the issue of a Special Warrant.

The *third section* deals with the use of Special Warrants required to fund the core operations of government for the new fiscal year, beginning April 1 and up to, and including, May 15, 2006. A Special Warrant for this period was required since Parliament had not returned before April 1, 2006 and, hence, the normal process allowing for the provision of interim supply was not available. The spending outlined in this section of the Special Warrant report is consistent with the spending estimates that will be provided in the 2006-2007 Main Estimates and are, therefore, presented on the same basis.

Section One

An Introduction to Governor General Special Warrants

Section One – An Introduction to Governor General Special Warrants

Governor General Special Warrants are the established instrument for obtaining supply when Parliament is dissolved for the purposes of a general election. As such, Governor General Special Warrants make it possible for the core operations of government to continue even though Parliament is not sitting and the normal supply process has been interrupted.

Normally, the supply process has three requirements: an appropriation bill be tabled in Parliament; the bill be adopted and receive Royal Assent; and the issuance by the Governor General of a Warrant authorizing the government to withdraw funds from the Consolidated Revenue Fund.

When access to the normal process of supply is not available, *Section 30* of the *Financial Administration Act* confers on the Governor in Council a separate and independent authority to recommend to the Governor General to authorize payments out of the Consolidated Revenue Fund. This process involves the application of an authority known as the Governor General Special Warrant (Special Warrant).

A brief history

The use of Special Warrants pre-dates Confederation. In 1864, the Parliament of the United Province of Lower and Upper Canada approved a bill including a provision for Special Warrants when Parliament was not in session. This Act provided that the Governor in Council could authorize expenditures relating to an accident to any public work or building, where there was no available appropriation from which to make the payment and without the prior approval of Parliament.

In 1866, this provision was extended to include expenditures required for the militia to provide for the defence of the province against Fenian raids; an emergency that was not covered by the 1864 Act. A year later, in 1867, the new Parliament adopted an enhanced provision for Special Warrants recognizing that Special Warrants could be used, when Parliament was not in session, to cover any unforeseen expenditures urgently or immediately required for the public good.

By 1896, the application was broadened even further to recognize that the payment of civil employees was considered to be urgently required for the public good. At the time, Parliament had dissolved without granting sufficient supply to cover the regular salaries of public servants. This application was the first time that Special Warrants were used to meet ongoing requirements that were normally met through normal supply processes. As such, it established the precedent that has been relied on up to, and including, the current day. It also became the custom to introduce a supply bill which included amounts provided through Special Warrants shortly after the new Parliament returned.

In 1951, the first *Financial Administration Act* was passed and the section on Special Warrants was largely a re-enactment of the existing provisions but with some clarification in language. However, two significant changes were introduced:

- a requirement to publish each Special Warrant in the Canada Gazette within 30 days of issue; and,
- a requirement to lay before the House a report on the use of Special Warrants within 15 days of the opening of the new session.

In addition, the *Financial Administration Act* contained, for the first time, a definition of “not in session”. Special Warrants could now be issued when Parliament was under adjournment sine die or to a day not more than two weeks after the need arose. Previous legislation restricted the use of these Special Warrants to when Parliament was not in session (that is prorogued or dissolved).

In 1958, the *Act to Amend the Financial Administration Act* provided further clarity as to the circumstances under which Special Warrants could be used; and, to provide an opportunity to prompt parliamentary consideration of

Section One – An Introduction to Governor General Special Warrants

Special Warrants when they were used. It did so by stipulating that any Special Warrant should be deemed to be included in, and not in addition to, the amounts appropriated in the next *Appropriation Act*.

The provisions for Special Warrants went largely unchanged until 1997 when what are commonly known as the Milliken amendments were introduced into the *Financial Administration Act*. These amendments focussed on two key areas: the timing and the duration of Special Warrants. As a result of these changes, Special Warrants can only be issued:

- when Parliament is dissolved for the purposes of a general election; and,
- up to 60 days following the return of writs.

Since 1997, there have been no further significant amendments to *Section 30* of the *Financial Administration Act* and it is this version that guides the use of Special Warrants today.

Section 30 of the Financial Administration Act

According to *Section 30* of the *Financial Administration Act*, there are three basic conditions that must be met before a Special Warrant can be issued:

- Parliament is not in session for the purposes of a general election;
- there is no other appropriation available from which a payment can be made; and,
- a payment is urgently required for the public good.

While the first two conditions are questions of fact, the satisfaction of the urgency condition is subjective and has been accepted over time as a judgment of the Minister responsible.

Section 30 stipulates further that, upon the receipt of the reports of the appropriate Ministers and the report of the President of the Treasury Board that no appropriation exists from which to make the payment, the Governor in Council may, by order, direct the preparation of a Special Warrant to be signed by the Governor General. This Special Warrant authorizes that the payments can be made directly from the Consolidated Revenue Fund.

One of the important characteristics of Special Warrants is that they can provide supply to make a payment but they cannot confer an authority that requires the approval of Parliament. This, consequently, limits the use of Special Warrants to those situations where authority is provided through separate legislation or through an *Appropriation Act* that has been approved and is in effect for at least one fiscal year. The basis for many of the limitations imposed on the use of Special Warrants revolves around these authorities. As the implications vary, and are dependent on the timing within a fiscal year, they are discussed separately under the next section of this introduction entitled “Current Context”.

In addition to the three basic conditions that must apply prior to the issuance of a Special Warrant, there are a number of precedents that have evolved over the years relating to its application.

a. Duration of the use of Special Warrants

The requirement that no Special Warrant be issued beyond 60 days after the return of writs (February 13, 2006) placed a moratorium on the issue of Special Warrants as of April 13, 2006. Therefore, had Parliament not returned April 3, 2006, Special Warrants could have been issued up to April 13, 2006. Of course, once Parliament returned on April 3, 2006 no further Special Warrants could be issued.

The critical distinction in these limitations is between “issued” and “used”. Special Warrants can be used but cannot be issued once the 60 days has elapsed or once Parliament returns. This is to provide a grace period

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following Parliament's return to ensure that core operations can continue while Parliament puts in place the normal supply process before the funds provided under Special Warrants run out. While there is no legal restriction to the length of time for this final Special Warrant, as noted, precedents are respected and it has traditionally been restricted to a 45-day period.

b. Urgently required for the public good

Under *Section 30*, each responsible Minister is required to attest that the payment for which spending authority is being sought through the use of Special Warrants is “urgently required for the public good”. As such, each Minister is accountable to Parliament for the issue of Special Warrants relating to the organization under his or her responsibility.

In practice, many of the outlays by government are of a continuing or provisional nature and cannot be termed “urgently required” in the context of an emergency or unforeseen event. Nevertheless, the convention has been to recognize that the core operations of government are considered essential and must be maintained when Parliament is dissolved for the purposes of a general election.

c. Length of period for each Special Warrant

Section 30 does not explicitly prescribe or limit the length of any Special Warrant period. The length of time generally ascribed to a Special Warrant is a matter of convention, with the convention being to limit their use to 30-day increments with the exception of the final Special Warrant period.

The 30-day convention has been established in response to past criticism relating to the urgent nature of payments made through Special Warrants. The legal view has been that the greater the time between the date of issue of the Special Warrant and the date of the payment, the more difficult it would be for a Minister to attest that the payment is urgently required and that there is no other appropriation from which the payment can be made. Therefore, the practice has been to issue a Special Warrant for as short a time period as is practical, minimum 30 days, and by focussing on only those items that are urgently required to maintain core operations.

With regards to the final Special Warrant issued prior to the return of Parliament, precedents (most recently in 1989-1990 and 2000-2001) have been to extend this final period to 45 days. This longer period has been accepted in practice as necessary to provide Parliament with sufficient time to deal with normal supply matters following its return.

d. No other appropriation from which the payment may be made:

The President of the Treasury Board is required to attest to the fact that there are no other funds available within approved appropriations from which the payment could be made. This attestation, as noted, is a factual determination that the organizational vote from which the payment must be made must not have any free balance. Similarly, central votes held by Treasury Board, such as the provision for contingencies (TB Vote 5), must also have been fully utilized, otherwise the specific “urgent” payment could be satisfied from this appropriation which had previously been approved by Parliament for that purpose. Similarly, any unallocated balances in TB Vote 10, Government-Wide Initiatives, must also be depleted. However, funding which may be available within other votes, even within the same organization, cannot be used since vote transfers require the approval of Parliament.

e. A Special Warrant shall be deemed to be an appropriation for the fiscal year in which it is issued.

The fact that the Special Warrant serves as an appropriation for the fiscal year in which it was issued would suggest that, like all voted appropriations, the authorization provided by a Special Warrant lapses at the end of the year. As a result, any Special Warrant required for 2005-2006 had to be issued on or before

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March 31, 2006. Similarly, a Special Warrant required for the 2006-2007 fiscal year had to be issued on or after April 1, 2006, to ensure that the core operations of government would continue in the absence of the normal supply process being available prior to that date.

f. Inclusion of Special Warrants in the next *Appropriation Act*

Section 30 of the *Financial Administration Act* states that where a Special Warrant has been issued, the amounts provided shall be “deemed to be included and not in addition to” the amounts appropriated in the next *Appropriation Act*. This will be the interim supply bill for 2006-2007.

Therefore, for the Special Warrant that was issued on April 1, 2006, this requirement does not present a difficulty, as the amount of this Special Warrant, which is attributable to the 2006-2007 fiscal year, will be included in the amount to be appropriated through the interim supply bill. However, for the amounts provided through the three Special Warrants in 2005-2006, there was no further *Appropriation Act* for that year, and it cannot be included in the amounts for 2006-2007.

The treatment accorded to such situations has varied over the years. In 1963, a *Special Appropriation Act* was tabled after interim supply (which included only those amounts provided through Special Warrants relating to the previous fiscal year), noting that the first supply bill (interim supply) had not included all the Special Warrants. In 1979, therefore, when the same situation arose, the first (interim) supply bill after the session began included not only the amounts provided in the new fiscal year (1979-1980), but also included a special clause seeking Parliament’s confirmation of the amounts provided through Special Warrants obtained in the previous fiscal year (1978-1979). This latter practice was followed under similar circumstances in 1980-1981 and 1989-1990. This will be the approach utilized in the current context.

g. Reporting

Finally, to ensure that the use of Special Warrants is transparent, the government must publish Special Warrants in Canada’s Gazette within 30 days of their issuance. This normally occurs on the last Saturday within the 30-day period. As well, the government must prepare and table a report informing Parliament and the public on the use of Special Warrants within 15 days following Parliament’s return.

Current context

The dissolution of Parliament on November 29, 2005 for the purposes of a general election precluded the opportunity for Parliament to review and vote on full supply for the 2005-2006 Supplementary Estimates (A), tabled in the House of Commons on October 27, 2005.

Those spending estimates totalled \$13.5 billion as follows:

	(\$ billions)		
	Budgetary*	Non-Budgetary**	Total
Voted appropriations	\$6.9	\$0.1	\$7.0
Statutory appropriations	\$6.3	\$0.2	\$6.5
Total	\$13.2	\$0.3	\$13.5

* Budgetary expenditures include the cost of servicing the public debt; operating and capital expenditures; transfer payments to other levels of government, organizations and individuals; and payments to Crown corporations.

** Non-budgetary expenditures (loans, investments and advances) are outlays that represent changes in the composition of the financial assets of the Government of Canada.

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The statutory provisions were presented for information purposes only as they had already been authorized by Parliament through enabling legislation (e.g., fiscal equalization, health transfers, income security programs). As such, the continuation of these payments was not contingent on the passage of the supply legislation.

Of the \$7 billion, therefore, that required Parliament's approval, a large portion (over 25 percent) was linked to normal and core government operations. For example:

- the operating budget carry forward (\$1 billion) which is the portion of any lapsing operating funds that organizations are authorized to carry forward from one year to the next; and,
- compensation adjustments (\$0.9 billion) relating to the implementation of new of collective bargaining agreements.

Within the remaining balance, there was additional funding relating to key initiatives that had been announced in Budget 2005. These included:

- increased funding for National Defence (\$1.1 billion) to support the role of the Canadian Forces in Afghanistan, increases to pay and allowances for Canadian Forces members, and to sustain core operations;
- investments in public infrastructure (\$0.2 billion);
- public security initiatives (\$0.2 billion);
- activities to mitigate the impact of Bovine Spongiform Encephalopathy (BSE) (\$0.1 billion); and,
- the assessment, management and remediation of federal contaminated sites (\$0.1 billion).

Many of these initiatives, as they are linked to the core operations and mandate of the organization, could not be delayed to future years or even to later in the year. As well, given the financial implications, organizations were not in a position to cash manage the related expenditures or commitments. The timing of the election also made it unlikely that any Supplementary Estimates would be approved in 2005-2006. The only recourse to flow funding to organizations for these initiatives was through the issuance of Special Warrants.

On December 1, 2005, the Treasury Board Secretariat issued instructions to organizations relating to the use of Special Warrants. For planning purposes, three Special Warrant periods were identified, as follows:

1. December 22, 2005 through January 20, 2006 (30 days);
2. January 21, 2006 through February 19, 2006 (30 days); and,
3. February 20, 2006 through March 31, 2006 (40 days).

The third Special Warrant period was extended to 40 days to take it to the end of the fiscal year. While this was an exception to the 30-day convention, it was proposed for the following reasons:

- a 10-day Special Warrant period (to finish the fiscal year) was not seen as being practical for planning purposes; and,
- it was not known at the time whether Parliament would return in March or April following the election.

With regards to the latter, even if Parliament had returned in early to mid-March, a sufficient overlap period would have been necessary to ensure that the appropriation bill be passed and Royal Assent be provided for interim supply on or before March 31, 2006.

Finally, while Special Warrants could have been issued immediately upon the dissolution of Parliament for the purposes of a general election, the first Special Warrant was made effective December 22, 2005. This timing allowed organizations sufficient time to develop their forecasts of cash requirements and also coincided with the normal timing associated with the approval of Supplementary Estimates legislation (based on past year experience).

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With the announcement that Parliament would not return until April 3, 2006, a final Special Warrant was required to initiate the new fiscal year, 2006-2007. Most of the funds issued under this Special Warrant were to ensure that the core operations of government were not interrupted and that any urgently required transfer payments could be made in the first 45 days of the new fiscal year. This Special Warrant was issued on April 1, 2006 and extends until May 15, 2006 to allow Parliament sufficient time to deal with normal supply matters (i.e., the tabling of the 2006-2007 Main Estimates and the introduction of the related interim supply legislation) before the funding provided through Special Warrants runs out.

In all the guidance provided to organizations relating to the use of Special Warrants over these four periods, the basic principle was that the prerogative of Parliament should not be circumvented. To that end, organizations were advised that:

- particular prudence should be exercised in using Special Warrants to implement a new policy initiative; and
- requirements should be limited to what is essential to maintaining core operations and programming of government.

Given the need to respect all of the provisions of the *Financial Administration Act*, requirements were defined as immediate cash outlays and contractual commitments that an organization entered into during the period of the Special Warrant. This latter requirement, with respect to *Section 32* of the *Financial Administration Act*, specifies that an organization should not enter into contracts or other arrangements providing for a payment during a fiscal year unless there is sufficient unencumbered balance available from the appropriation (or tabled Estimates). Due to the timing in the year, this provision of the *Financial Administration Act* had significant implications for the fourth Special Warrant issued on April 1, 2006 particularly for those organizations that enter into substantial contracts (i.e., the Department of National Defence) at the beginning of the year.

In total, four Special Warrants were issued, amounting to \$15.6 billion* – \$4.2 billion relating to the 2005-2006 fiscal year and \$11.5 billion relating to the 2006-2007 fiscal year. The breakdown is as follows:

	(\$ millions)*		
	2005-2006	2006-2007	Total
1. December 22, 2005 to January 20, 2006	\$1,130.4		\$1,130.4
2. January 21, 2006 to February 19, 2006	\$755.8		\$755.8
3. February 20, 2006 to March 31, 2006	\$2,291.7		\$2,291.7
4. April 1, 2006 to May 15, 2006		\$11,470.2	\$11,470.2
Total	\$4,177.9	\$11,470.2	\$15,648.1

The following table provides a summary of all four Special Warrants issued while Parliament was dissolved for the purposes of a general election.

The ensuing two sections deal specifically with Special Warrants issued during each of the fiscal years, 2005-2006 and 2006-2007 respectively.

* There may be differences due to rounding.

Governor General Special Warrant Requirements for 2005-2006 and 2006-2007

MINISTRY Department or Agency (dollars)	December 22, 2005 to January 20, 2006	January 21, 2006 to February 19, 2006	February 20, 2006 to March 31, 2006	April 1, 2006 to May 15, 2006	Total
AGRICULTURE AND AGRI-FOOD					
Department	69,932,278	.....	29,617,986	187,898,999	287,449,263
Canadian Dairy Commission.....	292,000	439,125	731,125
Canadian Food Inspection Agency.....	54,256,633	66,241,434	69,015,625	189,513,692
Canadian Grain Commission.....	711,150	4,488,000	5,199,150
ATLANTIC CANADA OPPORTUNITIES AGENCY					
Department	9,069,536	21,866,530	30,936,066
Enterprise Cape Breton Corporation	536,000	536,000
CANADA REVENUE AGENCY					
Department	149,438,848	445,704,000	595,142,848
CANADIAN HERITAGE					
Department	146,894,995	161,429,519	308,324,514
Canada Council for the Arts	205,000	40,000,000	40,205,000
Canadian Broadcasting Corporation	50,000,000	69,327,000	215,000,000	334,327,000
Canadian Museum of Civilization.....	2,344,802	4,750,000	7,094,802
Canadian Museum of Nature.....	580,844	7,393,125	7,973,969
Canadian Radio-television and Telecommunications Commission.....	3,341,600	4,903,000	8,244,600
Library and Archives of Canada	2,484,794	7,741,728	11,639,251	21,865,773
National Arts Centre Corporation	275,100	8,233,000	8,508,100
National Battlefields Commission.....	310,033	2,542,205	2,852,238
National Film Board.....	5,274,182	6,000,000	11,274,182
National Gallery of Canada.....	1,657,357	5,827,000	7,484,357
National Museum of Science and Technology.....	750,000	1,724,643	3,197,125	5,671,768
Office of Indian Residential Schools Resolution of Canada.....	28,400,000	2,114,780	50,365,000	80,879,780
Public Service Commission.....	14,925,660	4,710,793	12,191,000	31,827,453
Public Service Labour Relations Board	1,421,625	1,421,625
Public Service Staffing Tribunal	471,000	471,000
Status of Women – Office of the Co-ordinator	1,314,150	3,298,504	4,612,654
Telefilm Canada	15,300,000	15,300,000
CITIZENSHIP AND IMMIGRATION					
Department	52,038,909	147,038,500	199,077,409
Immigration and Refugee Board of Canada.....	6,497,551	12,900,000	19,397,551
ECONOMIC DEVELOPMENT AGENCY OF CANADA FOR THE REGIONS OF QUEBEC ...					
.....	5,500,000	3,176,920	17,500,000	26,176,920
ENVIRONMENT					
Department	9,122,340	83,863,467	111,200,000	204,185,807
Canada Emission Reduction Incentives Agency.....
Canadian Environmental Assessment Agency.....	1,722,946	3,250,000	4,972,946
National Round Table on the Environment and the Economy.....	582,164	582,164
Parks Canada Agency.....	53,866,120	42,750,603	96,616,723
FINANCE					
Department	7,931,750	29,272,497	37,204,247
Auditor General.....	7,255,600	8,115,000	15,370,600
Canadian International Trade Tribunal	473,560	1,076,125	1,549,685
Financial Transactions and Reports Analysis Centre of Canada.....	3,513,750	3,513,750
Office of the Superintendent of Financial Institutions

Governor General Special Warrant Requirements for 2005-2006 and 2006-2007

MINISTRY Department or Agency (dollars)	December 22, 2005 to January 20, 2006	January 21, 2006 to February 19, 2006	February 20, 2006 to March 31, 2006	April 1, 2006 to May 15, 2006	Total
FISHERIES AND OCEANS.....	.....	118,868,046	11,680,738	233,041,846	363,590,630
FOREIGN AFFAIRS AND INTERNATIONAL TRADE					
Foreign Affairs and International Trade (Foreign Affairs) – Department .....	.....	.....	9,495,084	236,000,000	245,495,084
Foreign Affairs and International Trade (International Trade) – Department.....	.....	16,341,096	18,192,949	19,500,000	54,034,045
Canadian Commercial Corporation.....	.....	.....	.....	1,996,125	1,996,125
Canadian International Development Agency .....	.....	8,678,213	7,821,250	308,607,439	325,106,902
International Development Research Centre.....	.....	2,650,000	5,896,500	16,637,000	25,183,500
International Joint Commission.....	.....	.....	100,909	660,250	761,159
NAFTA Secretariat, Canadian Section .....	.....	41,667	.....	348,625	390,292
GOVERNOR GENERAL .....	.....	222,718	1,155,613	2,049,000	3,427,331
HEALTH					
Department .....	.....	48,953,551	.....	333,021,425	381,974,976
Assisted Human Reproduction Agency of Canada .....	.....	.....	.....	.....	.....
Canadian Institutes of Health Research.....	.....	.....	1,992,083	36,714,038	38,706,121
Hazardous Materials Information Review Commission.....	.....	.....	177,879	329,333	507,212
Patented Medicine Prices Review Board .....	.....	370,000	863,000	533,000	1,766,000
Public Health Agency of Canada	59,809,660	.....	.....	76,882,750	136,692,410
HUMAN RESOURCES AND SKILLS DEVELOPMENT					
Human Resources and Skills Development – Department .....	.....	.....	53,655,000	378,122,903	431,777,903
Human Resources and Skills Development (Social Development) – Department .....	.....	.....	31,299,162	284,787,121	316,086,283
Canada Industrial Relations Board.....	.....	.....	690,000	1,250,000	1,940,000
Canada Mortgage and Housing Corporation.....	.....	.....	.....	268,244,000	268,244,000
Canadian Artists and Producers Professional Relations Tribunal .....	.....	.....	.....	219,625	219,625
Canadian Centre for Occupational Health and Safety .....	.....	50,029	.....	545,000	595,029
INDIAN AFFAIRS AND NORTHERN DEVELOPMENT					
Department .....	.....	25,995,219	29,617,540	1,188,778,946	1,244,391,705
Canadian Polar Commission .....	.....	.....	.....	150,000	150,000
Indian Specific Claims Commission .....	.....	.....	.....	863,033	863,033
INDUSTRY					
Department	5,000,000	77,063,500	91,418,114	142,479,850	315,961,464
Canadian Space Agency .....	.....	3,679,000	.....	43,228,060	46,907,060
Canadian Tourism Commission	10,001,000	7,000,000	3,325,000	8,000,000	28,326,000
Competition Tribunal	118,750	.....	.....	195,000	313,750
Copyright Board .....	.....	61,000	.....	284,250	345,250
National Research Council of Canada.....	61,513,362	2,580,462	14,401,440	84,541,825	163,037,089
Natural Sciences and Engineering Research Council .....	.....	.....	3,850,000	133,400,000	137,250,000
Social Sciences and Humanities Research Council .....	.....	.....	1,580,000	86,100,000	87,680,000
Standards Council of Canada .....	.....	.....	5,000	941,125	946,125
Statistics Canada.....	.....	17,203,517	27,493,240	125,837,000	170,533,757

Governor General Special Warrant Requirements for 2005-2006 and 2006-2007

MINISTRY Department or Agency (dollars)	December 22, 2005 to January 20, 2006	January 21, 2006 to February 19, 2006	February 20, 2006 to March 31, 2006	April 1, 2006 to May 15, 2006	Total
JUSTICE					
Department		9,147,408	39,864,650	72,930,000	121,942,058
Canadian Human Rights Commission			222,000	2,589,583	2,811,583
Canadian Human Rights Tribunal				498,000	498,000
Commissioner for Federal Judicial Affairs			1,067,298	1,152,250	2,219,548
Courts Administration Service		1,859,831	268,132	8,491,501	10,619,464
Law Commission of Canada			204,516	327,500	532,016
Offices of the Information and Privacy Commissioners of Canada		1,224,633	1,857,410	2,658,500	5,740,543
Supreme Court of Canada		1,347,150	500,000	2,598,875	4,446,025
NATIONAL DEFENCE					
Department	825,396,303		421,071,667	3,030,773,680	4,277,241,650
Canadian Forces Grievance Board		175,000	180,000	724,000	1,079,000
Military Police Complaints Commission				389,875	389,875
NATURAL RESOURCES					
Department			29,751,500	68,400,000	98,151,500
Atomic Energy of Canada Limited			13,000,000	12,968,625	25,968,625
Canadian Nuclear Safety Commission		4,715,937	7,605,082	7,849,761	20,170,780
Cape Breton Development Corporation					
National Energy Board			2,241,500	4,130,250	6,371,750
Northern Pipeline Agency				108,000	108,000
PARLIAMENT					
The Senate				6,702,000	6,702,000
House of Commons			9,507,000	32,035,107	41,542,107
Library of Parliament			250,000	4,945,600	5,195,600
Office of the Ethics Commissioner				749,300	749,300
Senate Ethics Officer				104,000	104,000
PRIVY COUNCIL					
Department		10,061,544	24,039,374	16,105,000	50,205,918
Canadian Intergovernmental Conference Secretariat				747,250	747,250
Canadian Transportation Accident Investigation and Safety Board		1,288,000	2,015,277	2,850,000	6,153,277
Chief Electoral Officer				2,646,740	2,646,740
Commissioner of Official Languages			250,000	2,126,000	2,376,000
Security Intelligence Review Committee				200,000	200,000
PUBLIC SAFETY AND EMERGENCY PREPAREDNESS					
Department		19,956,343	24,026,720	41,816,018	85,799,081
Canada Border Services Agency			180,000,000	145,121,000	325,121,000
Canadian Firearms Centre				7,005,035	7,005,035
Canadian Security Intelligence Service	32,863,246	15,262,452	15,261,952	38,860,250	102,247,900
Correctional Service	56,630,130	14,342,223	21,306,250	229,349,350	321,627,953
National Parole Board		4,149,000	3,525,000	4,708,000	12,382,000
Office of the Correctional Investigator			354,900	344,000	698,900
Royal Canadian Mounted Police		60,158,313	181,883,149	433,682,247	675,723,709
Royal Canadian Mounted Police External Review Committee				98,750	98,750
Royal Canadian Mounted Police Public Complaints Commission	10,516	144,692	129,761	701,875	986,844

Governor General Special Warrant Requirements for 2005-2006 and 2006-2007

MINISTRY Department or Agency (dollars)	December 22, 2005 to January 20, 2006	January 21, 2006 to February 19, 2006	February 20, 2006 to March 31, 2006	April 1, 2006 to May 15, 2006	Total
PUBLIC WORKS AND GOVERNMENT SERVICES...	.....	80,000,000	104,204,553	397,736,350	581,940,903
TRANSPORT					
Department .....	.....	6,028,000	76,512,000	211,754,600	294,294,600
Canada Post Corporation .....	.....	.....	.....	24,534,992	24,534,992
Canadian Transportation Agency .....	.....	660,000	3,105,760	3,100,000	6,865,760
National Capital Commission .....	.....	599,000	1,197,000	5,946,000	7,742,000
Office of Infrastructure of Canada	9,158,260	6,290,000	5,149,000	187,928,125	208,525,385
Transportation Appeal Tribunal of Canada .....	.....	63,200	.....	150,000	213,200
TREASURY BOARD					
Secretariat .....	.....	.....	11,409,376	255,483,125	266,892,501
Canada School of Public Service .....	.....	14,797,081	12,901,820	10,580,125	38,279,026
Office of the Registrar of Lobbyists .....	.....	.....	.....	300,000	300,000
Public Service Human Resources Management Agency of Canada .....	.....	8,300,000	13,500,000	8,000,000	29,800,000
VETERANS AFFAIRS .....	.....	.....	44,968,365	470,931,918	515,900,283
WESTERN ECONOMIC DIVERSIFICATION .....	.....	.....	3,668,759	30,900,000	34,568,759
Total	1,130,433,505	755,767,252	2,291,725,056	11,470,229,998	15,648,155,811

Section Two

Issue of Governor General Special Warrants in 2005-2006

Section Two – Issue of Governor General Special Warrants in 2005-2006

Introduction

In 2005-2006, a total of three Special Warrants were issued, for a total of \$4.2 billion.

This section provides an overview of the Special Warrants issued as well as a number of summary tables:

- i. A summary of Special Warrants issued in 2005-2006, by organization, by vote and by period;
- ii. A summary of Estimates to date for 2005-2006;
- iii. A summary of changes to voted appropriations which provides a synopsis of the total cash requirements for the period, including those addressed through existing appropriations, central votes, and, ultimately, Special Warrants;
- iv. A summary of the use of TB Vote 5;
- v. A summary of the use of TB Vote 10; and,
- vi. A summary of horizontal initiatives/issues for which organizations required supplementary funding.

This is followed by organizational information that provides the detail of the initiatives for which organizations required funding.

As noted in the previous section, the organizational detail does not identify the specific items for which funding was requested through Special Warrants but rather the supplementary items that gave rise to the need for Special Warrants. The reason for this approach is twofold:

- one, organizations are required to use existing spending authority prior to requesting the issue of a Special Warrant. As a consequence, for 2005-2006, this would require using any of their annual appropriations approved through the Main Estimates as a first recourse against new funding pressures before requesting a Special Warrant; and,
- two, the need to be fully transparent to Parliament regarding the total funding provided to organizations since the 2005-2006 Main Estimates were tabled.

For 2005-2006, *Appropriation Act No. 2* was approved in June 2005 providing full supply consistent with the 2005-2006 Main Estimates tabled on February 25, 2005. Consequently, organizations had access to their entire base funding levels as well as the approval of the annual renewal of authorities provided through vote wording such as revenue-responding, recovery of expenditures, and grant (and CIDA's contribution) payments listed in the Estimates.

On October 27, 2005, the government tabled its 2005-2006 Supplementary Estimates (A). As noted earlier in Section One, \$7 billion of spending authorities provided in these Estimates were subject to vote by Parliament. The dissolution of Parliament for the purposes of a general election precluded this from taking place. As a consequence, Special Warrants were required to provide for a significant portion of the items listed in those Supplementary Estimates as they were judged to be essential and urgent to the core operations of government.

This test also applied to a small number of additional items that would have been included in a subsequent Supplementary Estimate towards the end of the fiscal year*. These items included such issues as:

- further compensation for salary adjustments;
- avian and pandemic influenza preparedness; and,
- economic development benefiting the Innu and Inuit of Labrador.

* It is customary to table a final Supplementary Estimates for the fiscal period in February.

Section Two – Issue of Governor General Special Warrants in 2005-2006

Process

Given the timing in the year, organizations had most of the necessary spending authorities, approved through *Appropriation Act No. 2*, to operate. However, as noted previously, a Special Warrant can only provide supply where an authority already exists to make an expenditure, it cannot provide the authority itself. Ergo, any new, or amendments to existing authorities were not possible through Special Warrants. As authorities are approved through an organization's vote wording, this meant that Special Warrants could not be used to:

- establish new votes or amend vote wording, required to:
 - make a transfer between votes;
 - forgive or write-off debts;
 - establish revenue respending or new revolving fund authorities; and,
 - increase limits on the issuance of loans or guarantees (where a limit is specified in the vote).
- establish new grants or increases to grants already listed in the 2005-2006 Main Estimates.

It should be emphasized that an organization does not need to have a vote to seek the issuance of a Special Warrant as long as the authority to make a payment exists elsewhere. This is particularly important for new organizations that are established under legislative authority but do not have a vote structure in place and approved through an *Appropriation Act*.

As a result of the limitation on grants, one of the first steps carried out by the Treasury Board prior to the dissolution of Parliament was to fund certain new grants that would have been subject to Parliament's approval in the supply bill for the Supplementary Estimates (A). This approach was recommended given that:

- central votes had to be depleted before Special Warrants could be issued and, hence, would become unavailable;
- the payment of some grants met the same "urgent" tests as other Special Warrant requirements; and,
- the use was consistent with the current practice of using TB Vote 5 when the payment of a grant is considered to be urgent.

The grants in question are listed in this report; both at a summary level and individually on the respective organizational pages.

Finally, with the requirement that no appropriation is available from which the payment could be made, any funds that were sequestered within an organization's funding levels had to be used before a Special Warrant was issued. Referred to as special or controlled allotments, the spending authority related to these funds is not available to organizations and is directed and controlled by the Treasury Board. An example of when such administrative controls would be used would be to freeze funding in respect of reductions to appropriations relating to expenditure review initiatives. This use of special or controlled allotments to offset supplementary funding requirements is consistent with how the Supplementary Estimates are prepared and presented to Parliament. If Treasury Board does not subsequently release these special or controlled allotments to departments, they lapse.

Similarly, funds available in TB Votes 5 and 10 were depleted, all in the initial Special Warrant period, on a first come, first served basis against organizational requests for funding.

The tables for each organization, therefore, reflect the complete story; providing detail on the gross organizational requirements by initiative as well as amounts that have been offset by the use of special or controlled allotments and central votes. The net result is what was issued as Special Warrants for the organization over the period.

Section Two – Issue of Governor General Special Warrants in 2005-2006

Summary

There is an evident and normal trend in the use of Special Warrants. Since organizations are expected to cash manage their requirements before requesting the issuance of a Special Warrant, the trend starts small and culminates in a final Special Warrant for a given fiscal year that is significantly larger since less flexibility to cash manage is available in organizational budgets towards the end of the process. In addition, any “surplus” spending authorities tend to be exhausted earlier in the process, lessening the upfront amounts being requested through Special Warrants. This was certainly the experience with Special Warrants issued in 2005-2006. In fact, with the exception of National Defence, organizations generally cash managed the bulk of their requirements until the third Special Warrant period.

In addition, and contributing to the size of the third Special Warrant in 2005-2006, was the need for organizations to make a provision for all of their year-end payables. As a consequence, the third Special Warrant in 2005-2006 included estimates of what these costs would be including year-end salary adjustments.

A total of eleven organizations account for two-thirds of the funding issued through Special Warrants in 2005-2006; National Defence accounts for roughly half of this amount. The following provides an overview of the three Special Warrants by organization.

Organization	\$ millions				%
	Period One	Period Two	Period Three	Total	
National Defence	825.4		421.1	1,246.5	29.8
Royal Canadian Mounted Police		60.2	181.9	242.1	5.8
Public Works and Government Services		80.0	104.2	184.2	4.4
Canada Border Services Agency			180.0	180.0	4.3
Industry	5.0	77.1	91.4	173.5	4.2
Canada Revenue Agency			149.4	149.4	3.6
Canadian Heritage			146.9	146.9	3.5
Fisheries and Oceans		118.9	11.7	130.6	3.1
Canadian Food Inspection Agency		54.3	66.2	120.5	2.9
Canadian Broadcasting Corporation		50.0	69.3	119.3	2.9
Agriculture and Agri-Food	69.9		29.6	99.5	2.4
Sub-total	900.3	440.5	1,451.7	2,792.5	66.9
All Other	230.1	315.3	840.0	1,385.4	33.1
Total	\$1,130.4	\$755.8	\$2,291.7	\$4,177.9	100.0

The following pages provide more detail on the individual initiatives funded through Special Warrants.

Governor General Special Warrant Requirements for fiscal year 2005-2006

MINISTRY Department or Agency Description (dollars)	No.	December 22, 2005 to January 20, 2006	January 21, 2006 to February 19, 2006	February 20, 2006 to March 31, 2006	Total
AGRICULTURE AND AGRI-FOOD					
Department					
Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received from, and to offset expenditures incurred in the fiscal year for, collaborative research agreements and research services, the grazing and breeding activities of the Community Pastures Program and the administration of the Canadian Agricultural Income Stabilization program.....	1	65,819,078	.....	29,617,986	95,437,064
Capital expenditures	5	563,200	.....	.....	563,200
The grants listed in the Estimates and contributions.....	10	3,550,000	.....	.....	3,550,000
Canadian Dairy Commission					
Program expenditures	25	.....	.....	292,000	292,000
Canadian Food Inspection Agency					
Operating expenditures and contributions	30	.....	50,129,450	66,241,434	116,370,884
Capital expenditures	35	.....	4,127,183	.....	4,127,183
Canadian Grain Commission					
Program expenditures	40	.....	.....	711,150	711,150
ATLANTIC CANADA OPPORTUNITIES AGENCY					
Department					
Operating expenditures.....	1	.....	.....	9,069,536	9,069,536
CANADA REVENUE AGENCY					
Department					
Operating expenditures and recoverable expenditures on behalf of the <i>Canada Pension Plan</i> and the <i>Employment Insurance Act</i>	1	.....	.....	149,438,848	149,438,848
CANADIAN HERITAGE					
Department					
Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received during the fiscal year by the Canadian Conservation Institute, the Canadian Heritage Information Network, the Exhibition Transportation Service and the Canadian Audio-visual Certification Office	1	.....	.....	17,592,492	17,592,492
The grants listed in the Estimates and contributions.....	5	.....	.....	129,302,503	129,302,503
Canada Council for the Arts					
Payments to the Canada Council for the Arts under section 18 of the <i>Canada Council for the Arts Act</i> , to be used for the furtherance of the objects set out in section 8 of that Act	15	.....	.....	205,000	205,000
Canadian Broadcasting Corporation					
Payments to the Canadian Broadcasting Corporation for operating expenditures in providing a broadcasting service	20	.....	50,000,000	69,327,000	119,327,000
Canadian Museum of Civilization					
Payments to the Canadian Museum of Civilization for operating and capital expenditures.....	35	.....	.....	2,344,802	2,344,802
Canadian Museum of Nature					
Payments to the Canadian Museum of Nature for operating and capital expenditures.....	40	.....	.....	580,844	580,844

Governor General Special Warrant Requirements for fiscal year 2005-2006

MINISTRY Department or Agency Description (dollars)	No.	December 22, 2005 to January 20, 2006	January 21, 2006 to February 19, 2006	February 20, 2006 to March 31, 2006	Total
CANADIAN HERITAGE – Continued					
Canadian Radio-television and Telecommunications Commission					
Program expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received during the fiscal year arising from (a) the provision of regulatory services to telecommunications companies under the <i>Telecommunications Fees Regulations, 1995</i> ; and (b) broadcasting fees and other related activities, up to amounts approved by the Treasury Board.....	45	.....	.....	3,341,600	3,341,600
Library and Archives of Canada					
Program expenditures, the grants listed in the Estimates and contributions and pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received to offset related expenditures incurred in the fiscal year arising from access to and reproduction of materials from the collection	50	.....	2,484,794	7,741,728	10,226,522
National Arts Centre Corporation					
Payments to the National Arts Centre Corporation.....	55	.....	.....	275,100	275,100
National Battlefields Commission					
Program expenditures.....	60	.....	.....	310,033	310,033
National Capital Commission					
Payment to the National Capital Commission for operating expenditures.....	65	.....	541,000	1,138,000	1,679,000
Payment to the National Capital Commission for capital expenditures.....	70	.....	58,000	59,000	117,000
National Film Board					
National Film Board Revolving Fund – Operating expenditures, the grants listed in the Estimates and contributions	75	.....	.....	5,274,182	5,274,182
National Gallery of Canada					
Payments to the National Gallery of Canada for operating and capital expenditures.....	80	.....	.....	1,657,357	1,657,357
National Museum of Science and Technology					
Payments to the National Museum of Science and Technology for operating and capital expenditures ..	90	.....	750,000	1,724,643	2,474,643
Public Service Commission					
Program expenditures.....	95	.....	14,925,660	4,710,793	19,636,453
Status of Women – Office of the Co-ordinator					
Operating expenditures.....	110	.....	.....	1,022,150	1,022,150
Contribution payment to the Native Women's Association of Canada – Sisters in Spirit Initiative...	116	.....	.....	292,000	292,000
CITIZENSHIP AND IMMIGRATION					
Department					
Operating expenditures.....	1	.....	.....	52,038,909	52,038,909
Immigration and Refugee Board of Canada					
Program expenditures.....	10	.....	.....	6,497,551	6,497,551
ECONOMIC DEVELOPMENT AGENCY OF CANADA FOR THE REGIONS OF QUEBEC					
Operating expenditures.....	1	.....	5,500,000	3,176,920	8,676,920

Governor General Special Warrant Requirements for fiscal year 2005-2006

MINISTRY Department or Agency Description (dollars)	No.	December 22, 2005 to January 20, 2006	January 21, 2006 to February 19, 2006	February 20, 2006 to March 31, 2006	Total
ENVIRONMENT					
Department					
Operating expenditures, and					
(a) recoverable expenditures incurred in respect of the Prairie Provinces Water Board, the Qu'Appelle Basin Study Board and the St. John River Basin Study Board;					
(b) authority for the Minister of the Environment to engage such consultants as may be required by the Boards identified in paragraph (a), at such remuneration as those Boards may determine;					
(c) recoverable expenditures incurred in respect of Regional Water Resources Planning Investigations and Water Resources Inventories;					
(d) authority to make recoverable advances not exceeding the aggregate of the amount of the shares of the Provinces of Manitoba and Ontario of the cost of regulating the levels of Lake of the Woods and Lac Seul;					
(e) authority to make recoverable advances not exceeding the aggregate of the amount of the shares of provincial and outside agencies of the cost of hydrometric surveys; and					
(f) pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend in the current fiscal year revenues received during the fiscal year arising from the operations of the department funded from this Vote					
Capital expenditures and authority to make payments to provinces or municipalities as contributions towards construction done by those bodies and authority to make recoverable advances not exceeding the amount of the shares of provincial and outside agencies of the cost of joint projects including expenditures on other than federal property	1	.....	.....	76,807,367	76,807,367
The grants listed in the Estimates and contributions	10	.....	6,540,240	7,056,100	13,596,340
Canadian Environmental Assessment Agency					
Program expenditures, contributions and authority to expend revenues received during the fiscal year arising from the provision of environmental assessment services including the conduct of panel reviews, comprehensive studies, mediations, training and information publications by the Canadian Environmental Assessment Agency	15	.....	.....	1,722,946	1,722,946
Parks Canada Agency					
Program expenditures, including capital expenditures, the grants listed in the Estimates and contributions, including expenditures on other than federal property, and payments to provinces and municipalities as contributions towards the cost of undertakings carried out by those bodies.....	20	.....	.....	53,866,120	53,866,120
FINANCE					
Department					
Operating expenditures and authority to expend revenue received during the fiscal year	1	.....	.....	7,931,750	7,931,750
Auditor General					
Program expenditures and contributions	20	.....	.....	7,255,600	7,255,600
Canadian International Trade Tribunal					
Program expenditures	25	.....	.....	473,560	473,560

Governor General Special Warrant Requirements for fiscal year 2005-2006

MINISTRY Department or Agency Description (dollars)	No.	December 22, 2005 to January 20, 2006	January 21, 2006 to February 19, 2006	February 20, 2006 to March 31, 2006	Total
FISHERIES AND OCEANS					
Operating expenditures, and					
(a) Canada's share of expenses of the International Fisheries Commissions, authority to provide free accommodation for the International Fisheries Commissions and authority to make recoverable advances in the amounts of the shares of the International Fisheries Commissions of joint cost projects;					
(b) authority to make recoverable advances for transportation, stevedoring and other shipping services performed on behalf of individuals, outside agencies and other governments in the course of, or arising out of, the exercise of jurisdiction in navigation, including aids to navigation and shipping; and					
(c) authority to expend revenue received during the fiscal year in the course of, or arising from, the activities of the Canadian Coast Guard.....					
	1	.....	118,868,046	11,680,738	130,548,784
FOREIGN AFFAIRS AND INTERNATIONAL TRADE (FOREIGN AFFAIRS)					
Department					
Operating expenditures, including the payment of remuneration and other expenditures subject to the approval of the Governor in Council in connection with the assignment by the Canadian Government of Canadians to the staffs of international organizations and authority to make recoverable advances in amounts not exceeding the amounts of the shares of such organizations of such expenses; authority for the appointment and fixing of salaries by the Governor in Council of High Commissioners, Ambassadors, Ministers Plenipotentiary, Consuls, Representatives on International Commissions, the staff of such officials and other persons to represent Canada in another country; expenditures in respect of the provision of office accommodation for the International Civil Aviation Organization; recoverable expenditures for assistance to and repatriation of distressed Canadian citizens and persons of Canadian domicile abroad, including their dependants; cultural relations and academic exchange programs with other countries; and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received in a fiscal year from, and to offset related expenditures incurred in the fiscal year arising from the provision of services related to: Canadian Education Centres; training services provided by the Canadian Foreign Service Institute; international telecommunication services; departmental publications; shared services provided to the Department of International Trade; other services provided abroad to other government departments, agencies, Crown corporations and other non-federal organizations; specialized consular services; and international youth employment exchange programs					
	1	.....	.....	5,367,631	5,367,631
Capital expenditures	5	.....	.....	4,127,453	4,127,453

Governor General Special Warrant Requirements for fiscal year 2005-2006

MINISTRY Department or Agency Description (dollars)	No.	December 22, 2005 to January 20, 2006	January 21, 2006 to February 19, 2006	February 20, 2006 to March 31, 2006	Total
FOREIGN AFFAIRS AND INTERNATIONAL TRADE					
(FOREIGN AFFAIRS) – Continued					
Canadian International Development Agency					
Operating expenditures and authority to					
(a) engage persons for service in developing countries and in countries in transition; and					
(b) provide education or training for persons from developing countries and from countries in transition, in accordance with the <i>Technical Assistance Regulations</i> , made by Order in Council P.C. 1986-993 of April 24, 1986 (and registered as SOR/86-475), as may be amended, or any other regulations that may be made by the Governor in Council with respect to					
(i) the remuneration payable to persons for service in developing countries and in countries in transition, and the payment of their expenses or of allowances with respect thereto,					
(ii) the maintenance of persons from developing countries and from countries in transition who are undergoing education or training, and the payment of their expenses or of allowances with respect thereto, and					
(iii) the payment of special expenses directly or indirectly related to the service of persons in developing countries and in countries in transition or the education or training of persons from developing countries and from countries in transition					
	15	.....	4,678,213	3,821,250	8,499,463
Investment contributions pursuant to section 3 of the <i>Canada Fund for Africa Act</i>	L35	.....	4,000,000	4,000,000	8,000,000
International Development Research Centre					
Payments to the International Development Research Centre	40	.....	2,650,000	5,896,500	8,546,500
International Joint Commission					
Program expenditures – Salaries and expenses of the Canadian Section, expenses of studies, surveys and investigations by the Commission under International References and expenses of the Commission under the Canada/United States Great Lakes Water Quality Agreement.....					
	45	.....	.....	100,909	100,909

Governor General Special Warrant Requirements for fiscal year 2005-2006

MINISTRY Department or Agency Description (dollars)	No.	December 22, 2005 to January 20, 2006	January 21, 2006 to February 19, 2006	February 20, 2006 to March 31, 2006	Total
FOREIGN AFFAIRS AND INTERNATIONAL TRADE (INTERNATIONAL TRADE)					
Department					
Operating expenditures, including the payment of remuneration and other expenditures subject to the approval of the Governor in Council in connection with the assignment by the Canadian Government of Canadians to the staffs of international organizations and authority to make recoverable advances in amounts not exceeding the amounts of the shares of such organizations of such expenses; and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received in a fiscal year from, and to offset related expenditures incurred in the fiscal year arising from, the provision of services related to: Canadian Business Centres; trade fairs, missions and other international business development services; investment development services and departmental publications	1	.....	8,441,096	7,792,949	16,234,045
The grants listed in the Estimates, contributions and authority to make commitments for the current fiscal year not exceeding \$30,000,000, in respect of contributions to persons, groups of persons, councils and associations to promote the development of Canadian export sales	5	.....	7,900,000	10,400,000	18,300,000
NAFTA Secretariat, Canadian Section Program expenditures	15	.....	41,667	.....	41,667
GOVERNOR GENERAL					
Program expenditures, the grants listed in the Estimates and expenditures incurred on behalf of former Governors General, including those incurred on behalf of their spouses, during their lifetimes and for a period of six months following their decease, in respect of the performance of activities which devolve on them as a result of their having occupied the office of Governor General	1	.....	222,718	1,155,613	1,378,331
HEALTH					
Department					
Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to spend revenues to offset expenditures incurred in the fiscal year arising from the provision of services or the sale of products related to health protection, regulatory activities and medical services	1	.....	48,953,551	.....	48,953,551
Canadian Institutes of Health Research Operating expenditures	10	.....	.....	1,992,083	1,992,083
Hazardous Materials Information Review Commission Program expenditures	20	.....	.....	177,879	177,879
Patented Medicine Prices Review Board Program expenditures	25	.....	370,000	863,000	1,233,000
Public Health Agency of Canada					
Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to spend revenues to offset expenditures incurred in the fiscal year arising from the sale of products	30	59,164,660	.....	.....	59,164,660
The grants listed in the Estimates and contributions	35	645,000	.....	.....	645,000

Governor General Special Warrant Requirements for fiscal year 2005-2006

MINISTRY Department or Agency Description (dollars)	No.	December 22, 2005 to January 20, 2006	January 21, 2006 to February 19, 2006	February 20, 2006 to March 31, 2006	Total
HUMAN RESOURCES AND SKILLS DEVELOPMENT					
Department					
Operating expenditures and authority to make recoverable expenditures on behalf of the Canada Pension Plan and the Employment Insurance Account	1	.....	.....	48,655,000	48,655,000
The grants listed in the Estimates and contributions	5	.....	.....	5,000,000	5,000,000
Canada Industrial Relations Board					
Program expenditures	10	.....	.....	690,000	690,000
Canadian Centre for Occupational Health and Safety					
Program expenditures	25	.....	50,029	.....	50,029
INDIAN AFFAIRS AND NORTHERN DEVELOPMENT					
Department					
Operating expenditures, and (a) expenditures on works, buildings and equipment; and expenditures and recoverable expenditures in respect of services provided and work performed on other than federal property; (b) authority to provide, in respect of Indian and Inuit economic development activities, for the capacity development for Indian and Inuit and the furnishing of materials and equipment; and (c) authority to sell electric power to private consumers in remote locations when alternative local sources of supply are not available, in accordance with terms and conditions approved by the Governor in Council	1	.....	22,430,219	19,919,018	42,349,237
Payments to Canada Post Corporation pursuant to an agreement between the Department of Indian Affairs and Northern Development and Canada Post Corporation for the purpose of providing Northern Air Stage Parcel Service	15	.....	2,300,000	9,600,000	11,900,000
Office of the Federal Interlocutor for Métis and non-Status Indians – Operating expenditures	20	.....	.....	98,522	98,522
Office of the Federal Interlocutor for Métis and non-Status Indians – Contributions	25	.....	1,265,000	.....	1,265,000
INDUSTRY					
Department					
Operating expenditures, and authority to expend revenue received during the fiscal year related to Communications Research, Bankruptcy and Corporations and from services and regulatory processes, specifically pre-merger notification filings, advance ruling certificates, advisory opinions and photocopies, provided under the <i>Competition Act</i>	1	.....	66,050,000	36,418,114	102,468,114
Capital expenditures	5	5,000,000	11,013,500	.....	16,013,500
The grants listed in the Estimates and contributions	10	.....	.....	55,000,000	55,000,000
Canadian Space Agency					
Operating expenditures	25	.....	3,679,000	.....	3,679,000
Canadian Tourism Commission					
Program expenditures	40	10,001,000	7,000,000	3,325,000	20,326,000
Competition Tribunal					
Program expenditures	45	118,750	.....	.....	118,750
Copyright Board					
Program expenditures	50	.....	61,000	.....	61,000

Governor General Special Warrant Requirements for fiscal year 2005-2006

MINISTRY Department or Agency Description (dollars)	No.	December 22, 2005 to January 20, 2006	January 21, 2006 to February 19, 2006	February 20, 2006 to March 31, 2006	Total
INDUSTRY – Continued					
National Research Council of Canada					
Operating expenditures.....	55	23,385,374	920,462	13,571,440	37,877,276
Capital expenditures.....	60	11,907,988	1,640,000	.....	13,547,988
The grants listed in the Estimates and contributions.....	65	26,220,000	20,000	830,000	27,070,000
Natural Sciences and Engineering Research Council					
Operating expenditures.....	70	.....	.....	3,850,000	3,850,000
Social Sciences and Humanities Research Council					
Operating expenditures.....	80	.....	.....	1,580,000	1,580,000
Standards Council of Canada					
Payments to the Standards Council of Canada pursuant to section 5 of the <i>Standards Council of Canada Act</i>	90	.....	.....	5,000	5,000
Statistics Canada					
Program expenditures, contributions and authority to expend revenue received during the fiscal year.....	95	.....	17,203,517	27,493,240	44,696,757
JUSTICE					
Department					
Operating expenditures.....	1	.....	9,147,408	3,350,235	12,497,643
The grants listed in the Estimates and contributions.....	5	.....	.....	36,514,415	36,514,415
Canadian Human Rights Commission					
Program expenditures.....	10	.....	.....	222,000	222,000
Commissioner for Federal Judicial Affairs					
Operating expenditures, remuneration, allowances and expenses for judges, including deputy judges of the Supreme Court of Yukon, the Supreme Court of the Northwest Territories and the Nunavut Court of Justice, not provided for by the <i>Judges Act</i> and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to spend revenues received during the year arising from the provision of administrative services and judicial training services.....	20	.....	.....	805,548	805,548
Canadian Judicial Council – Operating expenditures.....	25	.....	.....	261,750	261,750
Courts Administration Service					
Program expenditures.....	30	.....	1,859,831	268,132	2,127,963
Law Commission of Canada					
Program expenditures.....	35	.....	.....	204,516	204,516
Offices of the Information and Privacy Commissioners of Canada					
Office of the Information Commissioner of Canada – Operating expenditures.....	40	.....	.....	372,476	372,476
Office of the Privacy Commissioner of Canada – Operating expenditures.....	45	.....	1,224,633	1,484,934	2,709,567
Supreme Court of Canada					
Program expenditures.....	50	.....	1,347,150	500,000	1,847,150

Governor General Special Warrant Requirements for fiscal year 2005-2006

MINISTRY Department or Agency Description (dollars)	No.	December 22, 2005 to January 20, 2006	January 21, 2006 to February 19, 2006	February 20, 2006 to March 31, 2006	Total
NATIONAL DEFENCE					
Department					
Operating expenditures and authority for total commitments, subject to allotment by the Treasury Board, of \$22,798,216,658 for the purposes of Votes 1, 5 and 10 of the Department regardless of the year in which the payment of those commitments comes due (of which it is estimated that \$10,100,000,000 will come due for payment in future years), authority to make payments from any of those Votes to provinces or municipalities as contributions toward construction done by those bodies, authority, subject to the direction of the Treasury Board, to make recoverable expenditures or advances from any of those Votes in respect of materials supplied to or services performed on behalf of individuals, corporations, outside agencies, other government departments and agencies and other governments and authority to expend revenue, as authorized by the Treasury Board, received during the fiscal year for the purposes of any of those Votes					
	1	825,396,303	.....	421,071,667	1,246,467,970
Canadian Forces Grievance Board					
Program expenditures	15	.....	175,000	180,000	355,000
NATURAL RESOURCES					
Department					
Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received during the fiscal year from the sale of goods and the provision of services as part of the departmental operations.....					
	1	.....	.....	29,751,500	29,751,500
Atomic Energy of Canada Limited					
Payments to Atomic Energy of Canada Limited for operating and capital expenditures.....	15	.....	.....	13,000,000	13,000,000
Canadian Nuclear Safety Commission					
Program expenditures, the grants listed in the Estimates and contributions	20	.....	4,715,937	7,605,082	12,321,019
National Energy Board					
Program expenditures	30	.....	.....	2,241,500	2,241,500
OFFICE OF INFRASTRUCTURE OF CANADA					
Operating expenditures.....	1	9,158,260	6,290,000	5,149,000	20,597,260
PARLIAMENT					
House of Commons					
Program expenditures, including allowances in lieu of residence to the Speaker of the House of Commons, and in lieu of an apartment to the Deputy Speaker of the House of Commons, payments in respect of the cost of operating Members' constituency offices, contributions and authority to expend revenues received during the fiscal year arising from the activities of the House of Commons.....					
	5	.....	.....	9,507,000	9,507,000
Library of Parliament					
Program expenditures, including authority to expend revenues received during the fiscal year arising from the activities of the Library of Parliament.....	10	.....	.....	250,000	250,000

Governor General Special Warrant Requirements for fiscal year 2005-2006

MINISTRY Department or Agency Description (dollars)	No.	December 22, 2005 to January 20, 2006	January 21, 2006 to February 19, 2006	February 20, 2006 to March 31, 2006	Total
PRIVY COUNCIL					
Department					
Program expenditures, including operating expenditures of Commissions of Inquiry not otherwise provided for and the operation of the Prime Minister's residence; the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year; and the grant listed in the Estimates.....	1	.....	10,061,544	24,039,374	34,100,918
Canadian Transportation Accident Investigation and Safety Board					
Program expenditures.....	10	.....	1,288,000	2,015,277	3,303,277
Commissioner of Official Languages					
Program expenditures.....	20	.....	.....	250,000	250,000
PUBLIC SAFETY AND EMERGENCY PREPAREDNESS					
Department					
Operating expenditures.....	1	.....	19,956,343	24,026,720	43,983,063
Canada Border Services Agency					
Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend in the current fiscal year revenues received during the fiscal year related to the border operations of the Canada Border Services Agency: fees for the provision of a service or the use of a facility or for a product, right or privilege; and payments received under contracts entered into by the Agency.....	10	.....	.....	180,000,000	180,000,000
Canadian Security Intelligence Service					
Program expenditures.....	35	32,863,246	15,262,452	15,261,952	63,387,650
Correctional Service					
Penitentiary Service and National Parole Service – Operating expenditures, the grants listed in the Estimates, contributions, and (a) authority to pay into the Inmate Welfare Fund revenue derived during the year from projects operated by inmates and financed by that Fund; (b) authority to operate canteens in federal institutions and to deposit revenue from sales into the Inmate Welfare Fund; (c) payments, in accordance with terms and conditions prescribed by the Governor in Council, to or on behalf of discharged inmates who suffer physical disability caused by participation in normal program activity in federal institutions, and to dependants of deceased inmates and ex-inmates whose death resulted from participation in normal program activity in federal institutions; and (d) authority for the Solicitor General of Canada, subject to the approval of the Governor in Council, to enter into an agreement with any province for the confinement in institutions of that province of any persons sentenced or committed to a penitentiary, for compensation for the maintenance of such persons and for payment in respect of the construction and related costs of such institutions....	40	56,630,130	14,342,223	21,306,250	92,278,603

Governor General Special Warrant Requirements for fiscal year 2005-2006

MINISTRY Department or Agency Description (dollars)	No.	December 22, 2005 to January 20, 2006	January 21, 2006 to February 19, 2006	February 20, 2006 to March 31, 2006	Total
PUBLIC SAFETY AND EMERGENCY					
PREPAREDNESS – <i>Continued</i>					
National Parole Board					
Program expenditures	50	.....	4,149,000	3,525,000	7,674,000
Office of Indian Residential Schools Resolution of Canada					
Program expenditures and contributions	55	.....	28,400,000	2,114,780	30,514,780
Office of the Correctional Investigator					
Program expenditures	60	.....	.....	354,900	354,900
Royal Canadian Mounted Police					
Law Enforcement – Operating expenditures and authority to expend revenue received during the fiscal year	65	.....	60,158,313	176,323,776	236,482,089
Law Enforcement – Capital expenditures.....	70	.....	.....	5,559,373	5,559,373
Royal Canadian Mounted Police Public Complaints Commission					
Program expenditures	85	10,516	144,692	129,761	284,969
PUBLIC WORKS AND GOVERNMENT SERVICES					
Operating expenditures for the provision of accommodation, common and central services including recoverable expenditures on behalf of the <i>Canada Pension Plan</i> , the <i>Employment Insurance Act</i> and the <i>Seized Property Management Act</i> , and authority to spend revenue received during the fiscal year arising from accommodation and central and common services in respect of these services	1	.....	80,000,000	101,751,553	181,751,553
The grants listed in the Estimates and contributions.....	10	.....	.....	2,453,000	2,453,000
SOCIAL DEVELOPMENT					
Operating expenditures and authority to make recoverable expenditures on behalf of the Canada Pension Plan and the Employment Insurance Account	1	.....	.....	28,999,162	28,999,162
The grants listed in the Estimates and contributions.....	5	.....	.....	2,300,000	2,300,000
TRANSPORT					
Department					
Operating expenditures, and					
(a) authority to make expenditures on other than federal property in the course of or arising out of the exercise of jurisdiction in aeronautics;					
(b) authority for the payment of commissions for revenue collection pursuant to the <i>Aeronautics Act</i> ; and					
(c) authority to expend revenue received during the fiscal year	1	.....	.....	59,111,000	59,111,000
The grants listed in the Estimates and contributions.....	10	.....	.....	12,327,000	12,327,000
Payments to Marine Atlantic Inc. in respect of					
(a) the costs of the management of the Company, payments for capital purposes and for transportation activities including the following water transportation services pursuant to contracts with Her Majesty: Newfoundland ferries and terminals; and					
(b) payments made by the Company of the costs incurred for the provision of early retirement benefits, severance and other benefits where such costs result from employee cutbacks or the discontinuance or reduction of a service.....	20	.....	6,028,000	5,074,000	11,102,000
Canadian Transportation Agency					
Program expenditures	35	.....	660,000	3,105,760	3,765,760
Transportation Appeal Tribunal of Canada					
Program expenditures	40	.....	63,200	.....	63,200

Governor General Special Warrant Requirements for fiscal year 2005-2006

MINISTRY Department or Agency Description (dollars)	No.	December 22, 2005 to January 20, 2006	January 21, 2006 to February 19, 2006	February 20, 2006 to March 31, 2006	Total
TREASURY BOARD					
Secretariat					
Program expenditures and authority to expend revenues received during the fiscal year arising from activities of the Treasury Board Secretariat.....	1	.....	.....	11,409,376	11,409,376
Canada School of Public Service					
Program expenditures and contributions	25	.....	14,797,081	12,901,820	27,698,901
Public Service Human Resources Management Agency of Canada					
Operating expenditures.....	30	.....	8,300,000	13,500,000	21,800,000
VETERANS AFFAIRS					
Operating expenditures, upkeep of property, including engineering and other investigatory planning expenses that do not add tangible value to real property, taxes, insurance and maintenance of public utilities; to authorize, subject to the approval of the Governor in Council, necessary remedial work on properties constructed under individual firm price contracts and sold under the <i>Veterans' Land Act</i> (R.S.C. 1970, c.V-4), to correct defects for which neither the veteran nor the contractor can be held financially responsible, and such other work on other properties as may be required to protect the interest of the Director therein.....					
	1	.....	.....	43,759,271	43,759,271
Veterans Review and Appeal Board – Operating expenditures					
	15	.....	.....	1,209,094	1,209,094
WESTERN ECONOMIC DIVERSIFICATION					
Operating expenditures.....	1	.....	.....	3,668,759	3,668,759
Total .....	.....	1,130,433,505	755,767,252	2,291,725,056	4,177,925,813

Total 2005-2006 Appropriations to Date

MINISTRY Department or Agency Description (dollars)	No.	Previous Estimates*	TB Vote 5 Allocations	TB Vote 10 Allocations	Special Warrants issued for the fiscal year ending March 31, 2006	Total Appropriations to Date
AGRICULTURE AND AGRI-FOOD						
Department						
Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received from, and to offset expenditures incurred in the fiscal year for, collaborative research agreements and research services, the grazing and breeding activities of the Community Pastures Program and the administration of the Canadian Agricultural Income Stabilization program.....	1	558,057,000	.....	.....	95,437,064	653,494,064
Capital expenditures	5	30,631,000	.....	.....	563,200	31,194,200
The grants listed in the Estimates and contributions.....	10	371,227,000	2,900,000	.....	3,550,000	377,677,000
Pursuant to section 29 of the <i>Financial Administration Act</i> , to authorize the Minister of Agriculture and Agri-Food, on behalf of Her Majesty in right of Canada, in accordance with terms and conditions approved by the Minister of Finance, to guarantee payments of an amount not exceeding, at any one time, in aggregate the sum of \$1,700,000,000 payable in respect of cash advances provided by producer organizations, the Canadian Wheat Board and other lenders under the Spring Credit Advance Program.....	15	1	.....	.....	.....	1
Pursuant to section 29 of the <i>Financial Administration Act</i> , to authorize the Minister of Agriculture and Agri-Food, on behalf of Her Majesty in right of Canada, in accordance with terms and conditions approved by the Minister of Finance, to guarantee payments of amounts not exceeding, at any time in aggregate, the sum of \$140,000,000 payable in respect of Line of Credit Agreements to be entered into by the Farm Credit Corporation for the purpose of the renewed (2003) National Biomass Ethanol Program	20	1	.....	.....	.....	1
Canadian Dairy Commission						
Program expenditures	25	3,202,000	.....	.....	292,000	3,494,000
Canadian Food Inspection Agency						
Operating expenditures and contributions	30	406,624,000	.....	.....	116,370,884	522,994,884
Capital expenditures	35	14,494,000	.....	.....	4,127,183	18,621,183
Canadian Grain Commission						
Program expenditures	40	26,434,000	.....	.....	711,150	27,145,150
ATLANTIC CANADA OPPORTUNITIES AGENCY						
Department						
Operating expenditures.....	1	78,944,000	.....	.....	9,069,536	88,013,536
The grants listed in the Estimates and contributions.....	5	350,119,000	.....	.....	.....	350,119,000
Enterprise Cape Breton Corporation						
Payments to the Enterprise Cape Breton Corporation pursuant to the <i>Enterprise Cape Breton Corporation Act</i>	10	8,645,000	.....	.....	.....	8,645,000
CANADA REVENUE AGENCY						
Department						
Operating expenditures and recoverable expenditures on behalf of the <i>Canada Pension Plan</i> and the <i>Employment Insurance Act</i>	1	2,449,540,281	.....	.....	149,438,848	2,598,979,129
Contributions	5	148,725,943	.....	.....	.....	148,725,943
Canada Post Corporation						
Payments to the Canada Post Corporation for special purposes	10	172,210,000	.....	.....	.....	172,210,000

*See footnote on Page 56.

Total 2005-2006 Appropriations to Date

MINISTRY Department or Agency Description (dollars)	No.	Previous Estimates*	TB Vote 5 Allocations	TB Vote 10 Allocations	Special Warrants issued for the fiscal year ending March 31, 2006	Total Appropriations to Date
CANADIAN HERITAGE						
Department						
Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received during the fiscal year by the Canadian Conservation Institute, the Canadian Heritage Information Network, the Exhibition Transportation Service and the Canadian Audio-visual Certification Office						
	1	227,800,000	.....	.....	17,592,492	245,392,492
The grants listed in the Estimates and contributions.....						
	5	862,626,000	26,605,150	.....	129,302,503	1,018,533,653
Loans to institutions and public authorities in Canada, in accordance with terms and conditions approved by the Governor-in-Council, for the purpose of section 35 of the <i>Cultural Property Export and Import Act</i> (R.S., 1985, c. C-51)						
	L10	10,000	.....	.....	.....	10,000
Canada Council for the Arts						
Payments to the Canada Council for the Arts under section 18 of the <i>Canada Council for the Arts Act</i> , to be used for the furtherance of the objects set out in section 8 of that Act						
	15	150,173,250	.....	.....	205,000	150,378,250
Canadian Broadcasting Corporation						
Payments to the Canadian Broadcasting Corporation for operating expenditures in providing a broadcasting service						
	20	886,904,000	.....	.....	119,327,000	1,006,231,000
Payments to the Canadian Broadcasting Corporation for working capital.....						
	25	4,000,000	.....	.....	.....	4,000,000
Payments to the Canadian Broadcasting Corporation for capital expenditures in providing a broadcasting service						
	30	91,510,000	.....	.....	.....	91,510,000
Canadian Museum of Civilization						
Payments to the Canadian Museum of Civilization for operating and capital expenditures.....						
	35	58,698,000	.....	.....	2,344,802	61,042,802
Canadian Museum of Nature						
Payments to the Canadian Museum of Nature for operating and capital expenditures.....						
	40	55,569,000	.....	.....	580,844	56,149,844
Canadian Radio-television and Telecommunications Commission						
Program expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received during the fiscal year arising from (a) the provision of regulatory services to telecommunications companies under the <i>Telecommunications Fees Regulations, 1995</i> ; and (b) broadcasting fees and other related activities, up to amounts approved by the Treasury Board.....						
	45	1	.....	.....	3,341,600	3,341,601
Library and Archives of Canada						
Program expenditures, the grants listed in the Estimates and contributions and pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received to offset related expenditures incurred in the fiscal year arising from access to and reproduction of materials from the collection						
	50	81,608,000	11,105,898	194,786	10,226,522	103,135,206
National Arts Centre Corporation						
Payments to the National Arts Centre Corporation.....						
	55	31,224,000	1,048,000	.....	275,100	32,547,100
National Battlefields Commission						
Program expenditures						
	60	6,867,000	.....	.....	310,033	7,177,033

*See footnote on Page 56.

Total 2005-2006 Appropriations to Date

MINISTRY Department or Agency Description (dollars)	No.	Previous Estimates*	TB Vote 5 Allocations	TB Vote 10 Allocations	Special Warrants issued for the fiscal year ending March 31, 2006	Total Appropriations to Date
CANADIAN HERITAGE – Continued						
National Capital Commission						
Payment to the National Capital Commission for operating expenditures.....	65	66,494,000	2,022,000	.....	1,679,000	70,195,000
Payment to the National Capital Commission for capital expenditures.....	70	22,063,000	718,000	.....	117,000	22,898,000
National Film Board						
National Film Board Revolving Fund – Operating expenditures, the grants listed in the Estimates and contributions	75	62,948,000	.....	.....	5,274,182	68,222,182
National Gallery of Canada						
Payments to the National Gallery of Canada for operating and capital expenditures.....	80	36,469,000	.....	.....	1,657,357	38,126,357
Payment to the National Gallery of Canada for the purchase of objects for the Collection	85	8,000,000	.....	.....	.....	8,000,000
National Museum of Science and Technology						
Payments to the National Museum of Science and Technology for operating and capital expenditures ..	90	24,446,000	.....	.....	2,474,643	26,920,643
Public Service Commission						
Program expenditures.....	95	76,791,000	.....	.....	19,636,453	96,427,453
Public Service Labour Relations Board						
Program expenditures.....	100	9,269,000	.....	.....	.....	9,269,000
Public Service Staffing Tribunal						
Program expenditures.....	105	3,776,000	.....	.....	.....	3,776,000
Status of Women – Office of the Co-ordinator						
Operating expenditures.....	110	11,278,000	.....	.....	1,022,150	12,300,150
The grants listed in the Estimates	115	10,750,000	227,184	.....	.....	10,977,184
Contribution payment to the Native Women’s Association of Canada – Sisters in Spirit Initiative...	116	.....	.....	.....	292,000	292,000
Telefilm Canada						
Payments to Telefilm Canada to be used for the purposes set out in the <i>Telefilm Canada Act</i>	120	123,874,000	987,000	.....	.....	124,861,000
CITIZENSHIP AND IMMIGRATION						
Department						
Operating expenditures.....	1	376,869,000	.....	.....	52,038,909	428,907,909
The grants listed in the Estimates and contributions.....	5	422,653,577	6,751,000	.....	.....	429,404,577
Immigration and Refugee Board of Canada						
Program expenditures.....	10	98,601,400	.....	.....	6,497,551	105,098,951
ECONOMIC DEVELOPMENT AGENCY OF CANADA FOR THE REGIONS OF QUEBEC						
Operating expenditures.....	1	34,128,000	3,833,250	.....	8,676,920	46,638,170
The grants listed in the Estimates and contributions.....	5	405,814,000	.....	.....	.....	405,814,000

*See footnote on Page 56.

Total 2005-2006 Appropriations to Date

MINISTRY Department or Agency Description (dollars)	No.	Previous Estimates*	TB Vote 5 Allocations	TB Vote 10 Allocations	Special Warrants issued for the fiscal year ending March 31, 2006	Total Appropriations to Date
ENVIRONMENT Department Operating expenditures, and (a) recoverable expenditures incurred in respect of the Prairie Provinces Water Board, the Qu'Appelle Basin Study Board and the St. John River Basin Study Board; (b) authority for the Minister of the Environment to engage such consultants as may be required by the Boards identified in paragraph (a), at such remuneration as those Boards may determine; (c) recoverable expenditures incurred in respect of Regional Water Resources Planning Investigations and Water Resources Inventories; (d) authority to make recoverable advances not exceeding the aggregate of the amount of the shares of the Provinces of Manitoba and Ontario of the cost of regulating the levels of Lake of the Woods and Lac Seul; (e) authority to make recoverable advances not exceeding the aggregate of the amount of the shares of provincial and outside agencies of the cost of hydrometric surveys; and (f) pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend in the current fiscal year revenues received during the fiscal year arising from the operations of the department funded from this Vote	1	671,527,000	.....	.....	76,807,367	748,334,367
Capital expenditures and authority to make payments to provinces or municipalities as contributions towards construction done by those bodies and authority to make recoverable advances not exceeding the amount of the shares of provincial and outside agencies of the cost of joint projects including expenditures on other than federal property	5	31,240,000	.....	.....	2,582,100	33,822,100
The grants listed in the Estimates and contributions	10	55,654,000	.....	.....	13,596,340	69,250,340
Canadian Environmental Assessment Agency Program expenditures, contributions and authority to expend revenues received during the fiscal year arising from the provision of environmental assessment services including the conduct of panel reviews, comprehensive studies, mediations, training and information publications by the Canadian Environmental Assessment Agency	15	15,744,000	.....	.....	1,722,946	17,466,946
Parks Canada Agency Program expenditures, including capital expenditures, the grants listed in the Estimates and contributions, including expenditures on other than federal property, and payments to provinces and municipalities as contributions towards the cost of undertakings carried out by those bodies.....	20	375,528,321	.....	.....	53,866,120	429,394,441
Payments to the New Parks and Historic Sites Account for the purposes of establishing new national parks, national historic sites and related heritage areas, as set out in section 21 of the <i>Parks Canada Agency Act</i>	25	1,800,000	.....	.....	.....	1,800,000

*See footnote on Page 56.

Total 2005-2006 Appropriations to Date

MINISTRY Department or Agency Description (dollars)	No.	Previous Estimates*	TB Vote 5 Allocations	TB Vote 10 Allocations	Special Warrants issued for the fiscal year ending March 31, 2006	Total Appropriations to Date
FINANCE						
Department						
Operating expenditures and authority to expend revenue received during the fiscal year	1	84,400,000	.....	.....	7,931,750	92,331,750
The grants listed in the Estimates and contributions	5	944,000,000	51,200,000	.....	.....	995,200,000
Transfer Payments to the territorial governments – Payments to the government of each of the territories calculated and adjusted, including adjustments to the payments in respect of prior fiscal years, in accordance with agreements, approved by the Governor in Council, entered into by the Minister of Finance and the respective territorial Minister of Finance; and authority to make interim payments for the current fiscal year to the government of each of the territories prior to the signing of each such agreement, the total amount payable under each such agreement being reduced by the aggregate of interim payments made to the respective territorial government in the current fiscal year	10	1,800,000,000	.....	.....	.....	1,800,000,000
In accordance with the <i>Bretton Woods and Related Agreements Act</i> , the issuance and payment of non-interest bearing, non-negotiable demand notes in an amount not to exceed \$318,270,000 to the International Development Association	L15	1	.....	.....	.....	1
Auditor General						
Program expenditures and contributions	20	62,957,000	.....	.....	7,255,600	70,212,600
Canadian International Trade Tribunal						
Program expenditures	25	8,170,000	956,650	.....	473,560	9,600,210
Financial Transactions and Reports Analysis Centre of Canada						
Program expenditures	30	27,663,000	3,236,875	.....	.....	30,899,875
Office of the Superintendent of Financial Institutions						
Program expenditures	35	755,000	.....	.....	.....	755,000
FISHERIES AND OCEANS						
Operating expenditures, and						
(a) Canada's share of expenses of the International Fisheries Commissions, authority to provide free accommodation for the International Fisheries Commissions and authority to make recoverable advances in the amounts of the shares of the International Fisheries Commissions of joint cost projects; (b) authority to make recoverable advances for transportation, stevedoring and other shipping services performed on behalf of individuals, outside agencies and other governments in the course of, or arising out of, the exercise of jurisdiction in navigation, including aids to navigation and shipping; and (c) authority to expend revenue received during the fiscal year in the course of, or arising from, the activities of the Canadian Coast Guard.....	1	1,029,929,000	.....	.....	130,548,784	1,160,477,784
Capital expenditures and authority to make payments to provinces, municipalities and local or private authorities as contributions towards construction done by those bodies and authority for the purchase and disposal of commercial fishing vessels						
	5	175,293,000	.....	.....	.....	175,293,000
The grants listed in the Estimates and contributions	10	119,785,000	100,000	.....	.....	119,885,000

*See footnote on Page 56.

Total 2005-2006 Appropriations to Date

MINISTRY Department or Agency Description (dollars)	No.	Previous Estimates*	TB Vote 5 Allocations	TB Vote 10 Allocations	Special Warrants issued for the fiscal year ending March 31, 2006	Total Appropriations to Date
FOREIGN AFFAIRS AND INTERNATIONAL TRADE (FOREIGN AFFAIRS) Department Operating expenditures, including the payment of remuneration and other expenditures subject to the approval of the Governor in Council in connection with the assignment by the Canadian Government of Canadians to the staffs of international organizations and authority to make recoverable advances in amounts not exceeding the amounts of the shares of such organizations of such expenses; authority for the appointment and fixing of salaries by the Governor in Council of High Commissioners, Ambassadors, Ministers Plenipotentiary, Consuls, Representatives on International Commissions, the staff of such officials and other persons to represent Canada in another country; expenditures in respect of the provision of office accommodation for the International Civil Aviation Organization; recoverable expenditures for assistance to and repatriation of distressed Canadian citizens and persons of Canadian domicile abroad, including their dependants; cultural relations and academic exchange programs with other countries; and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received in a fiscal year from, and to offset related expenditures incurred in the fiscal year arising from the provision of services related to: Canadian Education Centres; training services provided by the Canadian Foreign Service Institute; international telecommunication services; departmental publications; shared services provided to the Department of International Trade; other services provided abroad to other government departments, agencies, Crown corporations and other non-federal organizations; specialized consular services; and international youth employment exchange programs	1	990,882,000	.....	.....	5,367,631	996,249,631
Capital expenditures	5	104,992,000	.....	4,806,772	4,127,453	113,926,225
The grants listed in the Estimates, contributions, which may include with respect to Canada's Global Partnership Program (under the <i>G8 Global Partnership</i>) cash payments or the provision of goods, equipment and services for the purpose of assistance to countries of the former Soviet Union, and authority to pay assessments in the amounts and in the currencies in which they are levied, and authority to pay other amounts specified in the currencies of the countries indicated, notwithstanding that the total of such payments may exceed the equivalent in Canadian dollars, estimated as of October 2004 which is (\$642,872,579 as provided for in 2005-2006 Main Estimates).....	10	642,872,579	3,696,000	.....	.....	646,568,579

*See footnote on Page 56.

Total 2005-2006 Appropriations to Date

MINISTRY Department or Agency Description (dollars)	No.	Previous Estimates*	TB Vote 5 Allocations	TB Vote 10 Allocations	Special Warrants issued for the fiscal year ending March 31, 2006	Total Appropriations to Date
FOREIGN AFFAIRS AND INTERNATIONAL TRADE (FOREIGN AFFAIRS) – <i>Continued</i>						
Canadian International Development Agency Operating expenditures and authority to (a) engage persons for service in developing countries and in countries in transition; and (b) provide education or training for persons from developing countries and from countries in transition, in accordance with the <i>Technical Assistance Regulations</i> , made by Order in Council P.C. 1986-993 of April 24, 1986 (and registered as SOR/86-475), as may be amended, or any other regulations that may be made by the Governor in Council with respect to (i) the remuneration payable to persons for service in developing countries and in countries in transition, and the payment of their expenses or of allowances with respect thereto, (ii) the maintenance of persons from developing countries and from countries in transition who are undergoing education or training, and the payment of their expenses or of allowances with respect thereto, and (iii) the payment of special expenses directly or indirectly related to the service of persons in developing countries and in countries in transition or the education or training of persons from developing countries and from countries in transition	15	204,083,000	.....	.....	8,499,463	212,582,463
The grants and contributions listed in the Estimates and payments to international financial institutions in accordance with the <i>International Development (Financial Institutions) Assistance Act</i> , provided that the amounts listed for contributions may be increased or decreased with the approval of the Treasury Board, for international development assistance, international humanitarian assistance and other specified purposes, in the form of cash payments or the provision of goods, commodities or services	20	2,256,031,000	195,895,000	.....	.....	2,451,926,000
The issuance and payment of non-interest bearing, non-negotiable demand notes in an amount not to exceed \$193,500,000 in accordance with the <i>International Development (Financial Institutions) Assistance Act</i> , for the purpose of contributions to the International Financial Institution Fund Accounts.....	L25	1	.....	.....	.....	1
Payment not to exceed US\$2,827,383 to the African Development Bank, notwithstanding that the payment may exceed the equivalent in Canadian dollars estimated at \$4,600,000 on September 2, 2004, and the issuance and payments of non-interest bearing, non-negotiable demand notes in an amount not to exceed CDN \$1,000,000, in accordance with the <i>International Development (Financial Institutions) Assistance Act</i> , for the purpose of capital subscriptions in International Financial Institutions	L30	4,600,000	.....	.....	.....	4,600,000
Investment contributions pursuant to section 3 of the <i>Canada Fund for Africa Act</i>	L35	29,000,001	8,000,000	.....	8,000,000	45,000,001

*See footnote on Page 56.

Total 2005-2006 Appropriations to Date

MINISTRY Department or Agency Description (dollars)	No.	Previous Estimates*	TB Vote 5 Allocations	TB Vote 10 Allocations	Special Warrants issued for the fiscal year ending March 31, 2006	Total Appropriations to Date
FOREIGN AFFAIRS AND INTERNATIONAL TRADE (FOREIGN AFFAIRS) – <i>Continued</i>						
International Development Research Centre Payments to the International Development Research Centre	40	116,086,000	3,541,000	.....	8,546,500	128,173,500
International Joint Commission Program expenditures – Salaries and expenses of the Canadian Section, expenses of studies, surveys and investigations by the Commission under International References and expenses of the Commission under the Canada/United States Great Lakes Water Quality Agreement.....	45	6,507,000	.....	.....	100,909	6,607,909
FOREIGN AFFAIRS AND INTERNATIONAL TRADE (INTERNATIONAL TRADE)						
Department Operating expenditures, including the payment of remuneration and other expenditures subject to the approval of the Governor in Council in connection with the assignment by the Canadian Government of Canadians to the staffs of international organizations and authority to make recoverable advances in amounts not exceeding the amounts of the shares of such organizations of such expenses; and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received in a fiscal year from, and to offset related expenditures incurred in the fiscal year arising from, the provision of services related to: Canadian Business Centres; trade fairs, missions and other international business development services; investment development services and departmental publications	1	141,405,000	.....	.....	16,234,045	157,639,045
The grants listed in the Estimates, contributions and authority to make commitments for the current fiscal year not exceeding \$30,000,000, in respect of contributions to persons, groups of persons, councils and associations to promote the development of Canadian export sales	5	10,910,000	.....	.....	18,300,000	29,210,000
Canadian Commercial Corporation Canadian Commercial Corporation – Program expenditures	10	16,399,000	.....	.....	.....	16,399,000
NAFTA Secretariat, Canadian Section Program expenditures	15	2,750,000	.....	.....	41,667	2,791,667
GOVERNOR GENERAL Program expenditures, the grants listed in the Estimates and expenditures incurred on behalf of former Governors General, including those incurred on behalf of their spouses, during their lifetimes and for a period of six months following their decease, in respect of the performance of activities which devolve on them as a result of their having occupied the office of Governor General	1	16,702,000	.....	.....	1,378,331	18,080,331

*See footnote on Page 56.

Total 2005-2006 Appropriations to Date

MINISTRY Department or Agency Description (dollars)	No.	Previous Estimates*	TB Vote 5 Allocations	TB Vote 10 Allocations	Special Warrants issued for the fiscal year ending March 31, 2006	Total Appropriations to Date
HEALTH						
Department						
Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to spend revenues to offset expenditures incurred in the fiscal year arising from the provision of services or the sale of products related to health protection, regulatory activities and medical services.....	1	1,552,761,475	.....	.....	48,953,551	1,601,715,026
The grants listed in the Estimates and contributions.....	5	1,201,793,555	45,915,000	.....	.....	1,247,708,555
Canadian Institutes of Health Research						
Operating expenditures.....	10	37,910,000	.....	.....	1,992,083	39,902,083
The grants listed in the Estimates.....	15	734,660,000	34,320,000	.....	.....	768,980,000
Hazardous Materials Information Review Commission						
Program expenditures.....	20	2,897,000	.....	.....	177,879	3,074,879
Patented Medicine Prices Review Board						
Program expenditures.....	25	3,848,000	.....	.....	1,233,000	5,081,000
Public Health Agency of Canada						
Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to spend revenues to offset expenditures incurred in the fiscal year arising from the sale of products.....	30	234,719,000	.....	.....	59,164,660	293,883,660
The grants listed in the Estimates and contributions.....	35	164,009,000	15,415,000	.....	645,000	180,069,000
HUMAN RESOURCES AND SKILLS DEVELOPMENT						
Department						
Operating expenditures and authority to make recoverable expenditures on behalf of the Canada Pension Plan and the Employment Insurance Account.....	1	266,045,000	.....	.....	48,655,000	314,700,000
The grants listed in the Estimates and contributions.....	5	839,664,000	312,901	.....	5,000,000	844,976,901
Canada Industrial Relations Board						
Program expenditures.....	10	10,344,000	.....	.....	690,000	11,034,000
Canada Mortgage and Housing Corporation						
To reimburse Canada Mortgage and Housing Corporation for the amounts of loans forgiven, grants, contributions and expenditures made, and losses, costs and expenses incurred under the provisions of the <i>National Housing Act</i> or in respect of the exercise of powers or the carrying out of duties or functions conferred on the Corporation pursuant to the authority of any Act of Parliament of Canada other than the <i>National Housing Act</i> , in accordance with the Corporation's authority under the <i>Canada Mortgage and Housing Corporation Act</i>	15	2,224,712,000	.....	.....	.....	2,224,712,000
Canadian Artists and Producers Professional Relations Tribunal						
Program expenditures.....	20	1,665,000	.....	.....	.....	1,665,000
Canadian Centre for Occupational Health and Safety						
Program expenditures.....	25	3,498,000	.....	.....	50,029	3,548,029

*See footnote on Page 56.

Total 2005-2006 Appropriations to Date

MINISTRY Department or Agency Description (dollars)	No.	Previous Estimates*	TB Vote 5 Allocations	TB Vote 10 Allocations	Special Warrants issued for the fiscal year ending March 31, 2006	Total Appropriations to Date
INDIAN AFFAIRS AND NORTHERN DEVELOPMENT						
Department						
Operating expenditures, and						
(a) expenditures on works, buildings and equipment; and expenditures and recoverable expenditures in respect of services provided and work performed on other than federal property;						
(b) authority to provide, in respect of Indian and Inuit economic development activities, for the capacity development for Indian and Inuit and the furnishing of materials and equipment; and						
(c) authority to sell electric power to private consumers in remote locations when alternative local sources of supply are not available, in accordance with terms and conditions approved by the Governor in Council	1	569,340,000	.....	.....	42,349,237	611,689,237
Capital expenditures, and						
(a) expenditures on buildings, works, land and equipment, the operation, control and ownership of which may be transferred to provincial governments on terms and conditions approved by the Governor in Council, or to Indian bands, groups of Indians or individual Indians at the discretion of the Minister of Indian Affairs and Northern Development, and such expenditures on other than federal property; and						
(b) authority to make recoverable expenditures in amounts not exceeding the shares of provincial governments of expenditures on roads and related works	5	22,758,000	.....	.....	.....	22,758,000
The grants listed in the Estimates and contributions	10	4,982,915,900	22,372,720	.....	.....	5,005,288,620
Payments to Canada Post Corporation pursuant to an agreement between the Department of Indian Affairs and Northern Development and Canada Post Corporation for the purpose of providing Northern Air Stage Parcel Service	15	27,600,000	1,400,000	.....	11,900,000	40,900,000
Office of the Federal Interlocutor for Métis and non-Status Indians – Operating expenditures	20	7,890,639	.....	.....	98,522	7,989,161
Office of the Federal Interlocutor for Métis and non-Status Indians – Contributions	25	28,054,000	1,075,000	.....	1,265,000	30,394,000
Loans to native claimants in accordance with terms and conditions approved by the Governor in Council for the purpose of defraying costs related to research, development and negotiation of claims	L30	36,103,000	.....	.....	.....	36,103,000
Loans to First Nations in British Columbia for the purpose of supporting their participation in the British Columbia Treaty Commission process	L35	42,942,000	.....	.....	.....	42,942,000
Canadian Polar Commission						
Program expenditures and contributions	40	895,000	.....	.....	.....	895,000

*See footnote on Page 56.

Total 2005-2006 Appropriations to Date

MINISTRY Department or Agency Description (dollars)	No.	Previous Estimates*	TB Vote 5 Allocations	TB Vote 10 Allocations	Special Warrants issued for the fiscal year ending March 31, 2006	Total Appropriations to Date
INDUSTRY						
Department						
Operating expenditures, and authority to expend revenue received during the fiscal year related to Communications Research, Bankruptcy and Corporations and from services and regulatory processes, specifically pre-merger notification filings, advance ruling certificates, advisory opinions and photocopies, provided under the <i>Competition Act</i>	1	382,434,000	.....	.....	102,468,114	484,902,114
Capital expenditures	5	3,851,000	.....	.....	16,013,500	19,864,500
The grants listed in the Estimates and contributions	10	775,476,000	.....	.....	55,000,000	830,476,000
Payments pursuant to subsection 14(2) of the <i>Department of Industry Act</i>	L15	300,000	.....	.....	.....	300,000
Loans pursuant to paragraph 14(1)(a) of the <i>Department of Industry Act</i>	L20	500,000	.....	.....	.....	500,000
Canadian Space Agency						
Operating expenditures	25	173,408,000	.....	.....	3,679,000	177,087,000
Capital expenditures	30	105,386,000	.....	.....	.....	105,386,000
The grants listed in the Estimates and contributions	35	53,275,000	.....	.....	.....	53,275,000
Canadian Tourism Commission						
Program expenditures	40	78,823,000	.....	.....	20,326,000	99,149,000
Competition Tribunal						
Program expenditures	45	1,473,000	.....	.....	118,750	1,591,750
Copyright Board						
Program expenditures	50	2,206,000	.....	.....	61,000	2,267,000
National Research Council of Canada						
Operating expenditures	55	356,428,000	.....	.....	37,877,276	394,305,276
Capital expenditures	60	53,919,000	.....	.....	13,547,988	67,466,988
The grants listed in the Estimates and contributions	65	113,760,000	.....	.....	27,070,000	140,830,000
Natural Sciences and Engineering Research Council						
Operating expenditures	70	32,761,000	.....	.....	3,850,000	36,611,000
The grants listed in the Estimates	75	792,740,000	31,400,000	.....	.....	824,140,000
Social Sciences and Humanities Research Council						
Operating expenditures	80	18,491,000	.....	.....	1,580,000	20,071,000
The grants listed in the Estimates	85	526,627,000	25,601,350	.....	.....	552,228,350
Standards Council of Canada						
Payments to the Standards Council of Canada pursuant to section 5 of the <i>Standards Council of Canada Act</i>	90	6,924,000	.....	.....	5,000	6,929,000
Statistics Canada						
Program expenditures, contributions and authority to expend revenue received during the fiscal year	95	442,199,000	.....	.....	44,696,757	486,895,757
JUSTICE						
Department						
Operating expenditures	1	517,727,000	12,550,408	.....	12,497,643	542,775,051
The grants listed in the Estimates and contributions	5	329,228,000	.....	.....	36,514,415	365,742,415
Canadian Human Rights Commission						
Program expenditures	10	20,089,000	.....	.....	222,000	20,311,000
Canadian Human Rights Tribunal						
Program expenditures	15	4,324,000	.....	.....	.....	4,324,000

*See footnote on Page 56.

Total 2005-2006 Appropriations to Date

MINISTRY Department or Agency Description	(dollars)	No.	Previous Estimates*	TB Vote 5 Allocations	TB Vote 10 Allocations	Special Warrants issued for the fiscal year ending March 31, 2006	Total Appropriations to Date
JUSTICE – Continued							
Commissioner for Federal Judicial Affairs							
Operating expenditures, remuneration, allowances and expenses for judges, including deputy judges of the Supreme Court of Yukon, the Supreme Court of the Northwest Territories and the Nunavut Court of Justice, not provided for by the <i>Judges Act</i> and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to spend revenues received during the year arising from the provision of administrative services and judicial training services		20	7,186,000	.....	.....	805,548	7,991,548
Canadian Judicial Council – Operating expenditures		25	1,575,000	.....	.....	261,750	1,836,750
Courts Administration Service							
Program expenditures		30	47,175,000	5,413,317	.....	2,127,963	54,716,280
Law Commission of Canada							
Program expenditures		35	2,970,000	.....	.....	204,516	3,174,516
Offices of the Information and Privacy Commissioners of Canada							
Office of the Information Commissioner of Canada – Operating expenditures.....		40	4,813,000	.....	.....	372,476	5,185,476
Office of the Privacy Commissioner of Canada – Operating expenditures.....		45	6,825,000	1,209,633	.....	2,709,567	10,744,200
Supreme Court of Canada							
Program expenditures		50	20,127,000	.....	.....	1,847,150	21,974,150
NATIONAL DEFENCE							
Department							
Operating expenditures and authority for total commitments, subject to allotment by the Treasury Board, of \$22,798,216,658 for the purposes of Votes 1, 5 and 10 of the Department regardless of the year in which the payment of those commitments comes due (of which it is estimated that \$10,100,000,000 will come due for payment in future years), authority to make payments from any of those Votes to provinces or municipalities as contributions toward construction done by those bodies, authority, subject to the direction of the Treasury Board, to make recoverable expenditures or advances from any of those Votes in respect of materials supplied to or services performed on behalf of individuals, corporations, outside agencies, other government departments and agencies and other governments and authority to expend revenue, as authorized by the Treasury Board, received during the fiscal year for the purposes of any of those Votes							
		1	9,861,479,000	.....	.....	1,246,467,970	11,107,946,970
Capital expenditures		5	2,247,930,000	.....	.....	.....	2,247,930,000
The grants listed in the Estimates, contributions to the North Atlantic Treaty Organization military budgets, common infrastructure program and airborne early warning and control systems and, in accordance with section 3 of <i>The Defence Appropriation Act, 1950</i> , the transfer of defence equipment and supplies and the provision of services and facilities for defence purposes							
		10	187,818,658	793,160	.....	.....	188,611,818
Canadian Forces Grievance Board							
Program expenditures		15	5,608,000	.....	.....	355,000	5,963,000
Military Police Complaints Commission							
Program expenditures		20	3,791,000	.....	.....	.....	3,791,000

*See footnote on Page 56.

Total 2005-2006 Appropriations to Date

MINISTRY Department or Agency Description (dollars)	No.	Previous Estimates*	TB Vote 5 Allocations	TB Vote 10 Allocations	Special Warrants issued for the fiscal year ending March 31, 2006	Total Appropriations to Date
NATURAL RESOURCES						
Department						
Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received during the fiscal year from the sale of goods and the provision of services as part of the departmental operations.....	1	587,356,000	.....	.....	29,751,500	617,107,500
Capital expenditures	5	7,701,000	.....	.....	.....	7,701,000
The grants listed in the Estimates and contributions.....	10	297,989,000	.....	.....	.....	297,989,000
Atomic Energy of Canada Limited						
Payments to Atomic Energy of Canada Limited for operating and capital expenditures.....	15	98,838,000	47,011,000	.....	13,000,000	158,849,000
Canadian Nuclear Safety Commission						
Program expenditures, the grants listed in the Estimates and contributions	20	58,713,000	.....	.....	12,321,019	71,034,019
Cape Breton Development Corporation						
Payments to the Cape Breton Development Corporation for operating and capital expenditures..	25	56,905,000	.....	.....	.....	56,905,000
National Energy Board						
Program expenditures	30	33,341,000	.....	.....	2,241,500	35,582,500
Northern Pipeline Agency						
Program expenditures	35	1,252,000	.....	.....	.....	1,252,000
OFFICE OF INFRASTRUCTURE OF CANADA						
Operating expenditures.....	1	23,314,000	.....	.....	20,597,260	43,911,260
Contributions	5	785,444,000	.....	.....	.....	785,444,000
PARLIAMENT						
The Senate						
Program expenditures, including an allowance in lieu of residence to the Speaker of the Senate, payments in respect of the cost of operating Senators' offices, contributions and the grants listed in the Estimates and authority to expend in the fiscal year revenues received during that fiscal year arising from the activities of the Senate	1	50,950,550	.....	.....	.....	50,950,550
House of Commons						
Program expenditures, including allowances in lieu of residence to the Speaker of the House of Commons, and in lieu of an apartment to the Deputy Speaker of the House of Commons, payments in respect of the cost of operating Members' constituency offices, contributions and authority to expend revenues received during the fiscal year arising from the activities of the House of Commons.....	5	241,595,340	7,795,201	.....	9,507,000	258,897,541
Library of Parliament						
Program expenditures, including authority to expend revenues received during the fiscal year arising from the activities of the Library of Parliament	10	27,733,000	500,000	.....	250,000	28,483,000
Office of the Ethics Commissioner						
Program expenditures	15	4,089,000	.....	.....	.....	4,089,000
Senate Ethics Officer						
Program expenditures	20	775,000	775,000

*See footnote on Page 56.

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MINISTRY Department or Agency Description (dollars)	No.	Previous Estimates*	TB Vote 5 Allocations	TB Vote 10 Allocations	Special Warrants issued for the fiscal year ending March 31, 2006	Total Appropriations to Date
PRIVY COUNCIL						
Department						
Program expenditures, including operating expenditures of Commissions of Inquiry not otherwise provided for and the operation of the Prime Minister's residence; the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year; and the grant listed in the Estimates.....	1	125,539,000	.....	.....	34,100,918	159,639,918
Canadian Intergovernmental Conference Secretariat						
Program expenditures.....	5	5,893,000	.....	.....	.....	5,893,000
Canadian Transportation Accident Investigation and Safety Board						
Program expenditures.....	10	24,039,000	.....	.....	3,303,277	27,342,277
Chief Electoral Officer						
Program expenditures.....	15	20,231,000	.....	.....	.....	20,231,000
Commissioner of Official Languages						
Program expenditures.....	20	16,279,000	.....	.....	250,000	16,529,000
National Round Table on the Environment and the Economy						
Program expenditures.....	25	4,552,000	675,782	.....	.....	5,227,782
Security Intelligence Review Committee						
Program expenditures.....	30	2,500,000	.....	.....	.....	2,500,000
PUBLIC SAFETY AND EMERGENCY PREPAREDNESS						
Department						
Operating expenditures.....	1	86,220,000	.....	.....	43,983,063	130,203,063
The grants listed in the Estimates and contributions.....	5	335,437,000	.....	.....	.....	335,437,000
Canada Border Services Agency						
Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend in the current fiscal year revenues received during the fiscal year related to the border operations of the Canada Border Services Agency: fees for the provision of a service or the use of a facility or for a product, right or privilege; and payments received under contracts entered into by the Agency.....	10	863,931,000	.....	.....	180,000,000	1,043,931,000
Capital expenditures.....	15	32,297,000	.....	.....	.....	32,297,000
Canadian Firearms Centre						
Operating expenditures, excluding those for registration activities and functions.....	20	49,564,000	.....	.....	.....	49,564,000
Operating expenditures for registration activities and functions.....	25	14,550,000	.....	.....	.....	14,550,000
Contributions.....	30	14,000,000	.....	.....	.....	14,000,000
Canadian Security Intelligence Service						
Program expenditures.....	35	259,097,000	.....	.....	63,387,650	322,484,650

*See footnote on Page 56.

Total 2005-2006 Appropriations to Date

MINISTRY Department or Agency Description (dollars)	No.	Previous Estimates*	TB Vote 5 Allocations	TB Vote 10 Allocations	Special Warrants issued for the fiscal year ending March 31, 2006	Total Appropriations to Date
PUBLIC SAFETY AND EMERGENCY						
PREPAREDNESS – Continued						
Correctional Service						
Penitentiary Service and National Parole Service – Operating expenditures, the grants listed in the Estimates, contributions, and (a) authority to pay into the Inmate Welfare Fund revenue derived during the year from projects operated by inmates and financed by that Fund; (b) authority to operate canteens in federal institutions and to deposit revenue from sales into the Inmate Welfare Fund; (c) payments, in accordance with terms and conditions prescribed by the Governor in Council, to or on behalf of discharged inmates who suffer physical disability caused by participation in normal program activity in federal institutions, and to dependants of deceased inmates and ex-inmates whose death resulted from participation in normal program activity in federal institutions; and (d) authority for the Solicitor General of Canada, subject to the approval of the Governor in Council, to enter into an agreement with any province for the confinement in institutions of that province of any persons sentenced or committed to a penitentiary, for compensation for the maintenance of such persons and for payment in respect of the construction and related costs of such institutions....	40	1,296,512,000	.....	.....	92,278,603	1,388,790,603
Penitentiary Service and National Parole Service – Capital expenditures, including payments as contributions to (a) aboriginal communities as defined in section 79 of the <i>Corrections and Conditional Release Act</i> in connection with the provision of correctional services pursuant to section 81 of that Act; and (b) non-profit organizations involved in community corrections operations, provinces and municipalities towards construction done by those bodies	45	138,217,000	.....	.....	.....	138,217,000
National Parole Board Program expenditures	50	27,506,000	.....	3,365,367	7,674,000	38,545,367
Office of Indian Residential Schools Resolution of Canada Program expenditures and contributions	55	115,095,000	.....	.....	30,514,780	145,609,780
Office of the Correctional Investigator Program expenditures	60	2,558,000	.....	.....	354,900	2,912,900
Royal Canadian Mounted Police						
Law Enforcement – Operating expenditures and authority to expend revenue received during the fiscal year	65	1,258,951,000	.....	.....	236,482,089	1,495,433,089
Law Enforcement – Capital expenditures	70	197,988,000	.....	.....	5,559,373	203,547,373
Law Enforcement – The grants listed in the Estimates and contributions	75	43,645,880	.....	.....	.....	43,645,880
Royal Canadian Mounted Police External Review Committee Program expenditures	80	772,000	55,450	.....	.....	827,450
Royal Canadian Mounted Police Public Complaints Commission Program expenditures	85	4,164,000	1,166,432	251,822	284,969	5,867,223

*See footnote on Page 56.

Total 2005-2006 Appropriations to Date

MINISTRY Department or Agency Description (dollars)	No.	Previous Estimates*	TB Vote 5 Allocations	TB Vote 10 Allocations	Special Warrants issued for the fiscal year ending March 31, 2006	Total Appropriations to Date
PUBLIC WORKS AND GOVERNMENT SERVICES						
Operating expenditures for the provision of accommodation, common and central services including recoverable expenditures on behalf of the <i>Canada Pension Plan</i> , the <i>Employment Insurance Act</i> and the <i>Seized Property Management Act</i> , and authority to spend revenue received during the fiscal year arising from accommodation and central and common services in respect of these services.....	1	2,080,968,253	.....	.....	181,751,553	2,262,719,806
Capital expenditures including expenditures on works other than federal property and authority to reimburse tenants of federal property for improvements authorized by the Minister of Public Works and Government Services.....	5	327,924,000	.....	.....	.....	327,924,000
The grants listed in the Estimates and contributions.....	10	7,632,000	.....	.....	2,453,000	10,085,000
SOCIAL DEVELOPMENT						
Operating expenditures and authority to make recoverable expenditures on behalf of the <i>Canada Pension Plan</i> and the <i>Employment Insurance Account</i>	1	244,374,000	.....	.....	28,999,162	273,373,162
The grants listed in the Estimates and contributions.....	5	285,367,000	5,300,000	.....	2,300,000	292,967,000
TRANSPORT						
Department						
Operating expenditures, and (a) authority to make expenditures on other than federal property in the course of or arising out of the exercise of jurisdiction in aeronautics; (b) authority for the payment of commissions for revenue collection pursuant to the <i>Aeronautics Act</i> ; and (c) authority to expend revenue received during the fiscal year.....	1	232,760,000	.....	.....	59,111,000	291,871,000
Capital expenditures including contributions to provinces or municipalities or local or private authorities towards construction done by those bodies.....	5	74,790,000	.....	.....	.....	74,790,000
The grants listed in the Estimates and contributions.....	10	417,299,000	.....	.....	12,327,000	429,626,000
Payments to the Jacques Cartier and Champlain Bridges Inc. to be applied in payment of the excess of the expenditures over the revenues of the Corporation (exclusive of depreciation on capital structures and reserves) in the operation of the Jacques Cartier, Champlain and Mercier Bridges, a portion of the Bonaventure Autoroute, the Pont-Champlain Jetty, and Melocheville Tunnel, Montreal.....	15	32,188,000	.....	.....	.....	32,188,000
Payments to Marine Atlantic Inc. in respect of (a) the costs of the management of the Company, payments for capital purposes and for transportation activities including the following water transportation services pursuant to contracts with Her Majesty: Newfoundland ferries and terminals; and (b) payments made by the Company of the costs incurred for the provision of early retirement benefits, severance and other benefits where such costs result from employee cutbacks or the discontinuance or reduction of a service.....	20	56,533,000	2,598,000	.....	11,102,000	70,233,000

*See footnote on Page 56.

Total 2005-2006 Appropriations to Date

MINISTRY Department or Agency Description (dollars)	No.	Previous Estimates*	TB Vote 5 Allocations	TB Vote 10 Allocations	Special Warrants issued for the fiscal year ending March 31, 2006	Total Appropriations to Date
TRANSPORT – Continued						
Payments to VIA Rail Canada Inc. in respect of the costs of the management of the Company, payments for capital purposes and payments for the provision of rail passenger services in Canada in accordance with contracts entered into pursuant to subparagraph (c)(i) of Transport Vote 52d, <i>Appropriation Act No. 1, 1977</i>	25	169,001,000	.....	.....	.....	169,001,000
Payments to the Canadian Air Transport Security Authority for operating and capital expenditures.....	30	438,400,000	.....	.....	.....	438,400,000
Canadian Transportation Agency Program expenditures.....	35	20,971,000	.....	.....	3,765,760	24,736,760
Transportation Appeal Tribunal of Canada Program expenditures.....	40	1,173,000	.....	.....	63,200	1,236,200
TREASURY BOARD						
Secretariat						
Program expenditures and authority to expend revenues received during the fiscal year arising from activities of the Treasury Board Secretariat.....	1	140,903,000	.....	.....	11,409,376	152,312,376
Government Contingencies – Subject to the approval of the Treasury Board, to supplement other appropriations for payroll and other requirements and to provide for miscellaneous minor and unforeseen expenses not otherwise provided for, including awards under the <i>Public Servants Inventions Act</i> and authority to re-use any sums allotted for non-paylist requirements and repaid to this appropriation from other appropriations.....	5	586,707,361	(586,707,361)	.....	.....	.....
Government-Wide Initiatives – Subject to the approval of the Treasury Board, to supplement other appropriations in support of the implementation of strategic management initiatives in the public service of Canada.....	10	8,618,747	.....	(8,618,747)	.....	.....
Public Service Insurance – Payments, in respect of insurance, pension or benefit programs or other arrangements, or in respect of the administration of such programs, or arrangements, including premiums, contributions, benefits, fees and other expenditures, made in respect of the public service or any part thereof and for such other persons, as Treasury Board determines, and authority to expend any revenues or other amounts received in respect of such programs or arrangements to offset any such expenditures in respect of such programs or arrangements and to provide for the return to certain employees of their share of the premium reduction under subsection 96(3) of the <i>Employment Insurance Act</i>	20	1,653,700,000	.....	.....	.....	1,653,700,000
Canada School of Public Service Program expenditures and contributions.....	25	48,670,000	.....	.....	27,698,901	76,368,901
Public Service Human Resources Management Agency of Canada Operating expenditures.....	30	62,084,000	.....	.....	21,800,000	83,884,000
Contributions.....	35	16,200,000	.....	.....	.....	16,200,000

*See footnote on Page 56.

Total 2005-2006 Appropriations to Date

MINISTRY Department or Agency Description (dollars)	No.	Previous Estimates*	TB Vote 5 Allocations	TB Vote 10 Allocations	Special Warrants issued for the fiscal year ending March 31, 2006	Total Appropriations to Date
VETERANS AFFAIRS						
Operating expenditures, upkeep of property, including engineering and other investigatory planning expenses that do not add tangible value to real property, taxes, insurance and maintenance of public utilities; to authorize, subject to the approval of the Governor in Council, necessary remedial work on properties constructed under individual firm price contracts and sold under the <i>Veterans' Land Act</i> (R.S.C. 1970, c.V-4), to correct defects for which neither the veteran nor the contractor can be held financially responsible, and such other work on other properties as may be required to protect the interest of the Director therein.....	1	788,406,000	.....	.....	43,759,271	832,165,271
Capital expenditures	5	32,351,000	.....	.....	.....	32,351,000
The grants listed in the Estimates and contributions, provided that the amount listed for any grant may be increased or decreased subject to the approval of the Treasury Board.....	10	1,986,807,000	4,000	.....	.....	1,986,811,000
Veterans Review and Appeal Board – Operating expenditures	15	8,660,000	.....	.....	1,209,094	9,869,094
WESTERN ECONOMIC DIVERSIFICATION						
Operating expenditures.....	1	40,314,000	.....	.....	3,668,759	43,982,759
The grants listed in the Estimates and contributions.....	5	347,971,000	1,000,000	.....	.....	348,971,000
Total .....	.....	66,330,708,715	.....	.....	4,177,925,813	70,508,634,528

* The Previous Estimates amount includes the 2005-2006 Main Estimates and TB Vote 5 and 10 allocations issued prior to the dissolution of Parliament. It also includes funds for Canada Revenue Agency and Parks Canada, which were appropriated in 2004-2005 and will be spent in 2005-2006.

On June 14, 2005, Privy Council Vote 25 was reduced by \$40,000 in accordance with the decision of the Standing Committee on Environment and Sustainable Development. The amount in the “Previous Estimates” column has been adjusted to reflect this decision.

Summary of Changes to 2005-2006 Voted Appropriations*

(thousands of dollars) MINISTRY Department or Agency Description	No.	Gross Amount	Less Funds Available:				Net Governor General Warrant Issued
			Within the Department or Agency	From TB Vote 5	From TB Vote 10	Sub-total	
AGRICULTURE AND AGRI-FOOD							
Department							
Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received from, and to offset expenditures incurred in the fiscal year for, collaborative research agreements and research services, the grazing and breeding activities of the Community Pastures Program and the administration of the Canadian Agricultural Income Stabilization program.....	1	96,797	1,360	.....	.....	1,360	95,437
Capital expenditures	5	563	.....	.....	.....	.....	563
The grants listed in the Estimates and contributions	10	31,485	25,035	2,900	.....	27,935	3,550
Canadian Dairy Commission Program expenditures	25	292	.....	.....	.....	.....	292
Canadian Food Inspection Agency Operating expenditures and contributions	30	122,525	6,154	.....	.....	6,154	116,371
Capital expenditures	35	4,127	.....	.....	.....	.....	4,127
Canadian Grain Commission Program expenditures	40	1,311	600	.....	.....	600	711
ATLANTIC CANADA OPPORTUNITIES AGENCY							
Department							
Operating expenditures.....	1	9,990	920	.....	.....	920	9,070
The grants listed in the Estimates and contributions	5	38,393	38,393	.....	.....	38,393	.....
CANADA REVENUE AGENCY							
Department							
Operating expenditures and recoverable expenditures on behalf of the <i>Canada Pension Plan</i> and the <i>Employment Insurance Act</i>	1	218,039	68,600	.....	.....	68,600	149,439
CANADIAN HERITAGE							
Department							
Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received during the fiscal year by the Canadian Conservation Institute, the Canadian Heritage Information Network, the Exhibition Transportation Service and the Canadian Audio-visual Certification Office.....	1	30,017	12,425	.....	.....	12,425	17,592
The grants listed in the Estimates and contributions	5	176,286	20,378	26,605	.....	46,983	129,303
Canada Council for the Arts Payments to the Canada Council for the Arts under section 18 of the <i>Canada Council for the Arts Act</i> , to be used for the furtherance of the objects set out in section 8 of that Act	15	205	.....	.....	.....	.....	205

*See footnote on page 74.

Summary of Changes to 2005-2006 Voted Appropriations*

(thousands of dollars) MINISTRY Department or Agency Description	No.	Gross Amount	Less Funds Available:				Net Governor General Warrant Issued
			Within the Department or Agency	From TB Vote 5	From TB Vote 10	Sub-total	
CANADIAN HERITAGE – <i>Continued</i>							
Canadian Broadcasting Corporation							
Payments to the Canadian Broadcasting Corporation for operating expenditures in providing a broadcasting service.....	20	119,327	.....	.....	.....	.....	119,327
Canadian Museum of Civilization							
Payments to the Canadian Museum of Civilization for operating and capital expenditures	35	2,345	.....	.....	.....	.....	2,345
Canadian Museum of Nature							
Payments to the Canadian Museum of Nature for operating and capital expenditures	40	581	.....	.....	.....	.....	581
Canadian Radio-television and Telecommunications Commission							
Program expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received during the fiscal year arising from							
(a) the provision of regulatory services to telecommunications companies under the <i>Telecommunications Fees Regulations, 1995</i> ; and							
(b) broadcasting fees and other related activities, up to amounts approved by the Treasury Board	45	3,342	.....	.....	.....	.....	3,342
Library and Archives of Canada							
Program expenditures, the grants listed in the Estimates and contributions and pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received to offset related expenditures incurred in the fiscal year arising from access to and reproduction of materials from the collection.....	50	22,263	735	11,106	195	12,036	10,227
National Arts Centre Corporation							
Payments to the National Arts Centre Corporation	55	1,323	.....	1,048	.....	1,048	275
National Battlefields Commission							
Program expenditures	60	320	10	.....	.....	10	310
National Capital Commission							
Payment to the National Capital Commission for operating expenditures.....	65	3,701	.....	2,022	.....	2,022	1,679
Payment to the National Capital Commission for capital expenditures	70	835	.....	718	.....	718	117
National Film Board							
National Film Board Revolving Fund – Operating expenditures, the grants listed in the Estimates and contributions	75	5,384	110	.....	.....	110	5,274
National Gallery of Canada							
Payments to the National Gallery of Canada for operating and capital expenditures.....	80	1,657	.....	.....	.....	.....	1,657
National Museum of Science and Technology							
Payments to the National Museum of Science and Technology for operating and capital expenditures	90	2,475	.....	.....	.....	.....	2,475
Public Service Commission							
Program expenditures	95	19,841	205	.....	.....	205	19,636

*See footnote on page 74.

Summary of Changes to 2005-2006 Voted Appropriations*

(thousands of dollars) MINISTRY Department or Agency Description	No.	Gross Amount	Less Funds Available:				Net Governor General Warrant Issued
			Within the Department or Agency	From TB Vote 5	From TB Vote 10	Sub-total	
CANADIAN HERITAGE – Continued							
Status of Women – Office of the Co-ordinator							
Operating expenditures.....	110	1,042	20	.....	.....	20	1,022
The grants listed in the Estimates	115	227	.....	227	.....	227	.....
Contribution payment to the Native Women's Association of Canada – Sisters in Spirit Initiative	116	292	.....	.....	.....	.....	292
Telefilm Canada							
Payments to Telefilm Canada to be used for the purposes set out in the <i>Telefilm Canada Act</i>	120	987	.....	987	.....	987	.....
CITIZENSHIP AND IMMIGRATION Department							
Operating expenditures.....	1	66,188	14,149	.....	.....	14,149	52,039
The grants listed in the Estimates and contributions	5	6,751	.....	6,751	.....	6,751	.....
Immigration and Refugee Board of Canada Program expenditures.....	10	10,229	3,731	.....	.....	3,731	6,498
ECONOMIC DEVELOPMENT AGENCY OF CANADA FOR THE REGIONS OF QUEBEC							
Operating expenditures.....	1	12,660	150	3,833	.....	3,983	8,677
The grants listed in the Estimates and contributions	5	3,918	3,918	.....	.....	3,918	.....
ENVIRONMENT Department							
Operating expenditures, and (a) recoverable expenditures incurred in respect of the Prairie Provinces Water Board, the Qu'Appelle Basin Study Board and the St. John River Basin Study Board; (b) authority for the Minister of the Environment to engage such consultants as may be required by the Boards identified in paragraph (a), at such remuneration as those Boards may determine; (c) recoverable expenditures incurred in respect of Regional Water Resources Planning Investigations and Water Resources Inventories; (d) authority to make recoverable advances not exceeding the aggregate of the amount of the shares of the Provinces of Manitoba and Ontario of the cost of regulating the levels of Lake of the Woods and Lac Seul; (e) authority to make recoverable advances not exceeding the aggregate of the amount of the shares of provincial and outside agencies of the cost of hydrometric surveys; and (f) pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend in the current fiscal year revenues received during the fiscal year arising from the operations of the department funded from this Vote.....	1	111,405	34,597	.....	.....	34,597	76,808

*See footnote on page 74.

Summary of Changes to 2005-2006 Voted Appropriations*

(thousands of dollars) MINISTRY Department or Agency Description	No.	Gross Amount	Less Funds Available:				Net Governor General Warrant Issued
			Within the Department or Agency	From TB Vote 5	From TB Vote 10	Sub-total	
ENVIRONMENT – <i>Continued</i> Department – <i>Continued</i>							
Capital expenditures and authority to make payments to provinces or municipalities as contributions towards construction done by those bodies and authority to make recoverable advances not exceeding the amount of the shares of provincial and outside agencies of the cost of joint projects including expenditures on other than federal property.....	5	2,582	.....	.....	.....	.....	2,582
The grants listed in the Estimates and contributions	10	13,596	.....	.....	.....	.....	13,596
Canadian Environmental Assessment Agency Program expenditures, contributions and authority to expend revenues received during the fiscal year arising from the provision of environmental assessment services including the conduct of panel reviews, comprehensive studies, mediations, training and information publications by the Canadian Environmental Assessment Agency.....	15	1,773	50	.....	.....	50	1,723
Parks Canada Agency Program expenditures, including capital expenditures, the grants listed in the Estimates and contributions, including expenditures on other than federal property, and payments to provinces and municipalities as contributions towards the cost of undertakings carried out by those bodies	20	60,794	6,928	.....	.....	6,928	53,866
FINANCE Department							
Operating expenditures and authority to expend revenue received during the fiscal year	1	8,556	624	.....	.....	624	7,932
The grants listed in the Estimates and contributions	5	51,200	.....	51,200	.....	51,200	.....
Auditor General Program expenditures and contributions	20	7,351	95	.....	.....	95	7,256
Canadian International Trade Tribunal Program expenditures	25	1,441	10	957	.....	967	474
Financial Transactions and Reports Analysis Centre of Canada Program expenditures	30	3,717	480	3,237	.....	3,717	.....

*See footnote on page 74.

Summary of Changes to 2005-2006 Voted Appropriations*

(thousands of dollars) MINISTRY Department or Agency Description	No.	Gross Amount	Less Funds Available:				Net Governor General Warrant Issued
			Within the Department or Agency	From TB Vote 5	From TB Vote10	Sub-total	
FISHERIES AND OCEANS							
Operating expenditures, and (a) Canada's share of expenses of the International Fisheries Commissions, authority to provide free accommodation for the International Fisheries Commissions and authority to make recoverable advances in the amounts of the shares of the International Fisheries Commissions of joint cost projects; (b) authority to make recoverable advances for transportation, stevedoring and other shipping services performed on behalf of individuals, outside agencies and other governments in the course of, or arising out of, the exercise of jurisdiction in navigation, including aids to navigation and shipping; and (c) authority to expend revenue received during the fiscal year in the course of, or arising from, the activities of the Canadian Coast Guard	1	147,614	17,065	.....	.....	17,065	130,549
Capital expenditures and authority to make payments to provinces, municipalities and local or private authorities as contributions towards construction done by those bodies and authority for the purchase and disposal of commercial fishing vessels	5	14,500	14,500	.....	.....	14,500	.....
The grants listed in the Estimates and contributions	10	100	.....	100	.....	100	.....

*See footnote on page 74.

Summary of Changes to 2005-2006 Voted Appropriations*

(thousands of dollars) MINISTRY Department or Agency Description	No.	Gross Amount	Less Funds Available:				Net Governor General Warrant Issued
			Within the Department or Agency	From TB Vote 5	From TB Vote 10	Sub-total	
FOREIGN AFFAIRS AND INTERNATIONAL TRADE (FOREIGN AFFAIRS) Department Operating expenditures, including the payment of remuneration and other expenditures subject to the approval of the Governor in Council in connection with the assignment by the Canadian Government of Canadians to the staffs of international organizations and authority to make recoverable advances in amounts not exceeding the amounts of the shares of such organizations of such expenses; authority for the appointment and fixing of salaries by the Governor in Council of High Commissioners, Ambassadors, Ministers Plenipotentiary, Consuls, Representatives on International Commissions, the staff of such officials and other persons to represent Canada in another country; expenditures in respect of the provision of office accommodation for the International Civil Aviation Organization; recoverable expenditures for assistance to and repatriation of distressed Canadian citizens and persons of Canadian domicile abroad, including their dependants; cultural relations and academic exchange programs with other countries; and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received in a fiscal year from, and to offset related expenditures incurred in the fiscal year arising from the provision of services related to: Canadian Education Centres; training services provided by the Canadian Foreign Service Institute; international telecommunication services; departmental publications; shared services provided to the Department of International Trade; other services provided abroad to other government departments, agencies, Crown corporations and other non-federal organizations; specialized consular services; and international youth employment exchange programs.....	1	32,312	26,944	.....	.....	26,944	5,368
Capital expenditures	5	16,028	7,094	.....	4,807	11,901	4,127

*See footnote on page 74.

Summary of Changes to 2005-2006 Voted Appropriations*

(thousands of dollars) MINISTRY Department or Agency Description	No.	Gross Amount	Less Funds Available:				Net Governor General Warrant Issued
			Within the Department or Agency	From TB Vote 5	From TB Vote 10	Sub-total	
FOREIGN AFFAIRS AND INTERNATIONAL TRADE (FOREIGN AFFAIRS) – <i>Continued</i> Department – <i>Continued</i> The grants listed in the Estimates, contributions, which may include with respect to Canada's Global Partnership Program (under the <i>G8 Global Partnership</i>) cash payments or the provision of goods, equipment and services for the purpose of assistance to countries of the former Soviet Union, and authority to pay assessments in the amounts and in the currencies in which they are levied, and authority to pay other amounts specified in the currencies of the countries indicated, notwithstanding that the total of such payments may exceed the equivalent in Canadian dollars, estimated as of October 2004 which is (\$642,872,579 as provided for in 2005-2006 Main Estimates)	10	46,722	43,026	3,696	.....	46,722	.....
Canadian International Development Agency Operating expenditures and authority to (a) engage persons for service in developing countries and in countries in transition; and (b) provide education or training for persons from developing countries and from countries in transition, in accordance with the <i>Technical Assistance Regulations</i> , made by Order in Council P.C. 1986-993 of April 24, 1986 (and registered as SOR/86-475), as may be amended, or any other regulations that may be made by the Governor in Council with respect to (i) the remuneration payable to persons for service in developing countries and in countries in transition, and the payment of their expenses or of allowances with respect thereto, (ii) the maintenance of persons from developing countries and from countries in transition who are undergoing education or training, and the payment of their expenses or of allowances with respect thereto, and (iii) the payment of special expenses directly or indirectly related to the service of persons in developing countries and in countries in transition or the education or training of persons from developing countries and from countries in transition	15	15,823	7,324	.....	.....	7,324	8,499

*See footnote on page 74.

Summary of Changes to 2005-2006 Voted Appropriations*

(thousands of dollars) MINISTRY Department or Agency Description	No.	Gross Amount	Less Funds Available:				Net Governor General Warrant Issued
			Within the Department or Agency	From TB Vote 5	From TB Vote 10	Sub-total	
FOREIGN AFFAIRS AND INTERNATIONAL TRADE (FOREIGN AFFAIRS) – <i>Continued</i> Canadian International Development Agency – <i>Continued</i> The grants and contributions listed in the Estimates and payments to international financial institutions in accordance with the <i>International Development (Financial Institutions) Assistance Act</i> , provided that the amounts listed for contributions may be increased or decreased with the approval of the Treasury Board, for international development assistance, international humanitarian assistance and other specified purposes, in the form of cash payments or the provision of goods, commodities or services.....	20	195,895	.....	195,895	.....	195,895	.....
Investment contributions pursuant to section 3 of the <i>Canada Fund for Africa Act</i>	L35	16,000	.....	8,000	.....	8,000	8,000
International Development Research Centre Payments to the International Development Research Centre	40	12,088	.....	3,541	.....	3,541	8,547
International Joint Commission Program expenditures – Salaries and expenses of the Canadian Section, expenses of studies, surveys and investigations by the Commission under International References and expenses of the Commission under the Canada/United States Great Lakes Water Quality Agreement.....	45	471	370	.....	.....	370	101
FOREIGN AFFAIRS AND INTERNATIONAL TRADE (INTERNATIONAL TRADE) Department Operating expenditures, including the payment of remuneration and other expenditures subject to the approval of the Governor in Council in connection with the assignment by the Canadian Government of Canadians to the staffs of international organizations and authority to make recoverable advances in amounts not exceeding the amounts of the shares of such organizations of such expenses; and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received in a fiscal year from, and to offset related expenditures incurred in the fiscal year arising from, the provision of services related to: Canadian Business Centres; trade fairs, missions and other international business development services; investment development services and departmental publications.....	1	17,814	1,580	.....	.....	1,580	16,234

*See footnote on page 74.

Summary of Changes to 2005-2006 Voted Appropriations*

(thousands of dollars) MINISTRY Department or Agency Description	No.	Gross Amount	Less Funds Available:				Net Governor General Warrant Issued
			Within the Department or Agency	From TB Vote 5	From TB Vote 10	Sub-total	
FOREIGN AFFAIRS AND INTERNATIONAL TRADE (INTERNATIONAL TRADE) – <i>Continued</i> Department – <i>Continued</i> The grants listed in the Estimates, contributions and authority to make commitments for the current fiscal year not exceeding \$30,000,000, in respect of contributions to persons, groups of persons, councils and associations to promote the development of Canadian export sales	5	18,300	.....	.....	.....	.....	18,300
NAFTA Secretariat, Canadian Section Program expenditures	15	42	.....	.....	.....	.....	42
GOVERNOR GENERAL Program expenditures, the grants listed in the Estimates and expenditures incurred on behalf of former Governors General, including those incurred on behalf of their spouses, during their lifetimes and for a period of six months following their decease, in respect of the performance of activities which devolve on them as a result of their having occupied the office of Governor General	1	1,708	330	.....	.....	330	1,378
HEALTH Department Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to spend revenues to offset expenditures incurred in the fiscal year arising from the provision of services or the sale of products related to health protection, regulatory activities and medical services	1	70,184	21,230	.....	.....	21,230	48,954
The grants listed in the Estimates and contributions	5	85,688	39,773	45,915	.....	85,688	.....
Canadian Institutes of Health Research Operating expenditures	10	2,052	60	.....	.....	60	1,992
The grants listed in the Estimates	15	34,320	.....	34,320	.....	34,320	.....
Hazardous Materials Information Review Commission Program expenditures	20	178	.....	.....	.....	.....	178
Patented Medicine Prices Review Board Program expenditures	25	1,233	.....	.....	.....	.....	1,233
Public Health Agency of Canada Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to spend revenues to offset expenditures incurred in the fiscal year arising from the sale of products	30	63,128	3,963	.....	.....	3,963	59,165
The grants listed in the Estimates and contributions	35	17,415	1,355	15,415	.....	16,770	645

*See footnote on page 74.

Summary of Changes to 2005-2006 Voted Appropriations*

(thousands of dollars) MINISTRY Department or Agency Description	No.	Gross Amount	Less Funds Available:				Net Governor General Warrant Issued
			Within the Department or Agency	From TB Vote 5	From TB Vote 10	Sub-total	
HUMAN RESOURCES AND SKILLS DEVELOPMENT							
Department							
Operating expenditures and authority to make recoverable expenditures on behalf of the Canada Pension Plan and the Employment Insurance Account	1	51,000	2,345	.....	.....	2,345	48,655
The grants listed in the Estimates and contributions	5	77,031	71,718	313	.....	72,031	5,000
Canada Industrial Relations Board Program expenditures	10	700	10	.....	.....	10	690
Canada Mortgage and Housing Corporation To reimburse Canada Mortgage and Housing Corporation for the amounts of loans forgiven, grants, contributions and expenditures made, and losses, costs and expenses incurred under the provisions of the <i>National Housing Act</i> or in respect of the exercise of powers or the carrying out of duties or functions conferred on the Corporation pursuant to the authority of any Act of Parliament of Canada other than the <i>National Housing Act</i> , in accordance with the Corporation's authority under the <i>Canada Mortgage and Housing Corporation Act</i>	15	500	500	.....	.....	500	.....
Canadian Centre for Occupational Health and Safety Program expenditures	25	60	10	.....	.....	10	50
INDIAN AFFAIRS AND NORTHERN DEVELOPMENT							
Department							
Operating expenditures, and (a) expenditures on works, buildings and equipment; and expenditures and recoverable expenditures in respect of services provided and work performed on other than federal property; (b) authority to provide, in respect of Indian and Inuit economic development activities, for the capacity development for Indian and Inuit and the furnishing of materials and equipment; and (c) authority to sell electric power to private consumers in remote locations when alternative local sources of supply are not available, in accordance with terms and conditions approved by the Governor in Council.....	1	87,112	44,763	.....	.....	44,763	42,349
The grants listed in the Estimates and contributions	10	221,415	199,042	22,373	.....	221,415	.....

*See footnote on page 74.

Summary of Changes to 2005-2006 Voted Appropriations*

(thousands of dollars) MINISTRY Department or Agency Description	No.	Gross Amount	Less Funds Available:				Net Governor General Warrant Issued
			Within the Department or Agency	From TB Vote 5	From TB Vote 10	Sub-total	
INDIAN AFFAIRS AND NORTHERN DEVELOPMENT – <i>Continued</i> Department – <i>Continued</i>							
Payments to Canada Post Corporation pursuant to an agreement between the Department of Indian Affairs and Northern Development and Canada Post Corporation for the purpose of providing Northern Air Stage Parcel Service	15	13,300	.....	1,400	.....	1,400	11,900
Office of the Federal Interlocutor for Métis and non-Status Indians – Operating expenditures	20	749	650	.....	.....	650	99
Office of the Federal Interlocutor for Métis and non-Status Indians – Contributions	25	4,165	1,825	1,075	.....	2,900	1,265
INDUSTRY Department							
Operating expenditures, and authority to expend revenue received during the fiscal year related to Communications Research, Bankruptcy and Corporations and from services and regulatory processes, specifically pre-merger notification filings, advance ruling certificates, advisory opinions and photocopies, provided under the <i>Competition Act</i>	1	105,890	3,422	.....	.....	3,422	102,468
Capital expenditures	5	16,014	.....	.....	.....	.....	16,014
The grants listed in the Estimates and contributions	10	161,625	106,625	.....	.....	106,625	55,000
Canadian Space Agency							
Operating expenditures	25	4,269	590	.....	.....	590	3,679
Capital expenditures	30	1,783	1,783	.....	.....	1,783	.....
Canadian Tourism Commission							
Program expenditures	40	20,326	.....	.....	.....	.....	20,326
Competition Tribunal							
Program expenditures	45	119	.....	.....	.....	.....	119
Copyright Board							
Program expenditures	50	61	.....	.....	.....	.....	61
National Research Council of Canada							
Operating expenditures	55	38,457	580	.....	.....	580	37,877
Capital expenditures	60	14,222	674	.....	.....	674	13,548
The grants listed in the Estimates and contributions	65	27,070	.....	.....	.....	.....	27,070
Natural Sciences and Engineering Research Council							
Operating expenditures	70	3,900	50	.....	.....	50	3,850
The grants listed in the Estimates	75	31,400	.....	31,400	.....	31,400	.....
Social Sciences and Humanities Research Council							
Operating expenditures	80	1,600	20	.....	.....	20	1,580
The grants listed in the Estimates	85	25,601	.....	25,601	.....	25,601	.....
Standards Council of Canada							
Payments to the Standards Council of Canada pursuant to section 5 of the <i>Standards Council of Canada Act</i>	90	5	.....	.....	.....	.....	5
Statistics Canada							
Program expenditures, contributions and authority to expend revenue received during the fiscal year	95	45,157	460	.....	.....	460	44,697

*See footnote on page 74.

Summary of Changes to 2005-2006 Voted Appropriations*

(thousands of dollars) MINISTRY Department or Agency Description	No.	Gross Amount	Less Funds Available:				Net Governor General Warrant Issued
			Within the Department or Agency	From TB Vote 5	From TB Vote10	Sub-total	
JUSTICE Department							
Operating expenditures.....	1	66,738	41,690	12,550	.....	54,240	12,498
The grants listed in the Estimates and contributions	5	46,744	10,230	.....	.....	10,230	36,514
Canadian Human Rights Commission Program expenditures	10	779	557	.....	.....	557	222
Canadian Human Rights Tribunal Program expenditures	15	105	105	.....	.....	105	.....
Commissioner for Federal Judicial Affairs Operating expenditures, remuneration, allowances and expenses for judges, including deputy judges of the Supreme Court of Yukon, the Supreme Court of the Northwest Territories and the Nunavut Court of Justice, not provided for by the <i>Judges Act</i> and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to spend revenues received during the year arising from the provision of administrative services and judicial training services	20	905	100	.....	.....	100	805
Canadian Judicial Council – Operating expenditures	25	262	.....	.....	.....	.....	262
Courts Administration Service Program expenditures	30	9,291	1,750	5,413	.....	7,163	2,128
Law Commission of Canada Program expenditures	35	215	10	.....	.....	10	205
Offices of the Information and Privacy Commissioners of Canada Office of the Information Commissioner of Canada – Operating expenditures	40	377	5	.....	.....	5	372
Office of the Privacy Commissioner of Canada – Operating expenditures	45	3,935	15	1,210	.....	1,225	2,710
Supreme Court of Canada Program expenditures	50	1,877	30	.....	.....	30	1,847

*See footnote on page 74.

Summary of Changes to 2005-2006 Voted Appropriations*

(thousands of dollars) MINISTRY Department or Agency Description	No.	Gross Amount	Less Funds Available:				Net Governor General Warrant Issued
			Within the Department or Agency	From TB Vote 5	From TB Vote10	Sub-total	
NATIONAL DEFENCE							
Department							
Operating expenditures and authority for total commitments, subject to allotment by the Treasury Board, of \$22,798,216,658 for the purposes of Votes 1, 5 and 10 of the Department regardless of the year in which the payment of those commitments comes due (of which it is estimated that \$10,100,000,000 will come due for payment in future years), authority to make payments from any of those Votes to provinces or municipalities as contributions toward construction done by those bodies, authority, subject to the direction of the Treasury Board, to make recoverable expenditures or advances from any of those Votes in respect of materials supplied to or services performed on behalf of individuals, corporations, outside agencies, other government departments and agencies and other governments and authority to expend revenue, as authorized by the Treasury Board, received during the fiscal year for the purposes of any of those Votes	1	1,344,383	97,915	.....	.....	97,915	1,246,468
Capital expenditures	5	41,812	41,812	.....	.....	41,812	.....
The grants listed in the Estimates, contributions to the North Atlantic Treaty Organization military budgets, common infrastructure program and airborne early warning and control systems and, in accordance with section 3 of <i>The Defence Appropriation Act, 1950</i> , the transfer of defence equipment and supplies and the provision of services and facilities for defence purposes.....	10	1,547	754	793	.....	1,547	.....
Canadian Forces Grievance Board Program expenditures	15	365	10	.....	.....	10	355
NATURAL RESOURCES							
Department							
Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received during the fiscal year from the sale of goods and the provision of services as part of the departmental operations	1	50,930	21,178	.....	.....	21,178	29,752
Atomic Energy of Canada Limited Payments to Atomic Energy of Canada Limited for operating and capital expenditures.....	15	60,011	.....	47,011	.....	47,011	13,000
Canadian Nuclear Safety Commission Program expenditures, the grants listed in the Estimates and contributions	20	12,391	70	.....	.....	70	12,321
National Energy Board Program expenditures	30	2,362	120	.....	.....	120	2,242

*See footnote on page 74.

Summary of Changes to 2005-2006 Voted Appropriations*

(thousands of dollars) MINISTRY Department or Agency Description	No.	Gross Amount	Less Funds Available:				Net Governor General Warrant Issued
			Within the Department or Agency	From TB Vote 5	From TB Vote10	Sub-total	
OFFICE OF INFRASTRUCTURE OF CANADA							
Operating expenditures.....	1	20,637	40	.....	.....	40	20,597
Contributions	5	142,089	142,089	.....	.....	142,089	.....
PARLIAMENT							
House of Commons							
Program expenditures, including allowances in lieu of residence to the Speaker of the House of Commons, and in lieu of an apartment to the Deputy Speaker of the House of Commons, payments in respect of the cost of operating Members' constituency offices, contributions and authority to expend revenues received during the fiscal year arising from the activities of the House of Commons.....	5	17,302	.....	7,795	.....	7,795	9,507
Library of Parliament							
Program expenditures, including authority to expend revenues received during the fiscal year arising from the activities of the Library of Parliament	10	750	.....	500	.....	500	250
PRIVY COUNCIL							
Department							
Program expenditures, including operating expenditures of Commissions of Inquiry not otherwise provided for and the operation of the Prime Minister's residence; the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year; and the grant listed in the Estimates.....	1	37,082	2,981	.....	.....	2,981	34,101
Canadian Transportation Accident Investigation and Safety Board							
Program expenditures.....	10	3,343	40	.....	.....	40	3,303
Commissioner of Official Languages							
Program expenditures.....	20	270	20	.....	.....	20	250
National Round Table on the Environment and the Economy							
Program expenditures.....	25	686	10	676	.....	686	.....

*See footnote on page 74.

Summary of Changes to 2005-2006 Voted Appropriations*

(thousands of dollars) MINISTRY Department or Agency Description	No.	Gross Amount	Less Funds Available:				Net Governor General Warrant Issued
			Within the Department or Agency	From TB Vote 5	From TB Vote 10	Sub-total	
PUBLIC SAFETY AND EMERGENCY PREPAREDNESS Department							
Operating expenditures.....	1	44,063	80	.....	.....	80	43,983
Canada Border Services Agency							
Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend in the current fiscal year revenues received during the fiscal year related to the border operations of the Canada Border Services Agency: fees for the provision of a service or the use of a facility or for a product, right or privilege; and payments received under contracts entered into by the Agency ..	10	182,480	2,480	.....	.....	2,480	180,000
Canadian Security Intelligence Service							
Program expenditures	35	63,388	.....	.....	.....	.....	63,388
Correctional Service							
Penitentiary Service and National Parole Service – Operating expenditures, the grants listed in the Estimates, contributions, and (a) authority to pay into the Inmate Welfare Fund revenue derived during the year from projects operated by inmates and financed by that Fund; (b) authority to operate canteens in federal institutions and to deposit revenue from sales into the Inmate Welfare Fund; (c) payments, in accordance with terms and conditions prescribed by the Governor in Council, to or on behalf of discharged inmates who suffer physical disability caused by participation in normal program activity in federal institutions, and to dependants of deceased inmates and ex-inmates whose death resulted from participation in normal program activity in federal institutions; and (d) authority for the Solicitor General of Canada, subject to the approval of the Governor in Council, to enter into an agreement with any province for the confinement in institutions of that province of any persons sentenced or committed to a penitentiary, for compensation for the maintenance of such persons and for payment in respect of the construction and related costs of such institutions	40	94,862	2,583	.....	.....	2,583	92,279
National Parole Board							
Program expenditures	50	11,069	30	.....	3,365	3,395	7,674
Office of Indian Residential Schools Resolution of Canada							
Program expenditures and contributions	55	50,377	19,862	.....	.....	19,862	30,515
Office of the Correctional Investigator							
Program expenditures	60	355	.....	.....	.....	.....	355

*See footnote on page 74.

Summary of Changes to 2005-2006 Voted Appropriations*

(thousands of dollars) MINISTRY Department or Agency Description	No.	Gross Amount	Less Funds Available:				Net Governor General Warrant Issued
			Within the Department or Agency	From TB Vote 5	From TB Vote 10	Sub-total	
PUBLIC SAFETY AND EMERGENCY PREPAREDNESS – <i>Continued</i>							
Royal Canadian Mounted Police							
Law Enforcement – Operating expenditures and authority to expend revenue received during the fiscal year	65	278,469	41,987	.....	.....	41,987	236,482
Law Enforcement – Capital expenditures.....	70	23,624	18,065	.....	.....	18,065	5,559
Royal Canadian Mounted Police External Review Committee							
Program expenditures	80	55	.....	55	.....	55	.....
Royal Canadian Mounted Police Public Complaints Commission							
Program expenditures	85	1,703	.....	1,166	252	1,418	285
PUBLIC WORKS AND GOVERNMENT SERVICES							
Operating expenditures for the provision of accommodation, common and central services including recoverable expenditures on behalf of the <i>Canada Pension Plan</i> , the <i>Employment Insurance Act</i> and the <i>Seized Property Management Act</i> , and authority to spend revenue received during the fiscal year arising from accommodation and central and common services in respect of these services	1	293,041	111,289	.....	.....	111,289	181,752
Capital expenditures including expenditures on works other than federal property and authority to reimburse tenants of federal property for improvements authorized by the Minister of Public Works and Government Services.....	5	48,424	48,424	.....	.....	48,424	.....
The grants listed in the Estimates and contributions	10	3,623	1,170	.....	.....	1,170	2,453
SOCIAL DEVELOPMENT							
Operating expenditures and authority to make recoverable expenditures on behalf of the Canada Pension Plan and the Employment Insurance Account	1	32,620	3,621	.....	.....	3,621	28,999
The grants listed in the Estimates and contributions	5	7,600	.....	5,300	.....	5,300	2,300

*See footnote on page 74.

Summary of Changes to 2005-2006 Voted Appropriations*

(thousands of dollars) MINISTRY Department or Agency Description	No.	Gross Amount	Less Funds Available:				Net Governor General Warrant Issued
			Within the Department or Agency	From TB Vote 5	From TB Vote 10	Sub-total	
TRANSPORT							
Department							
Operating expenditures, and (a) authority to make expenditures on other than federal property in the course of or arising out of the exercise of jurisdiction in aeronautics; (b) authority for the payment of commissions for revenue collection pursuant to the <i>Aeronautics Act</i> ; and (c) authority to expend revenue received during the fiscal year	1	69,166	10,055	.....	.....	10,055	59,111
The grants listed in the Estimates and contributions	10	39,100	26,773	.....	.....	26,773	12,327
Payments to Marine Atlantic Inc. in respect of (a) the costs of the management of the Company, payments for capital purposes and for transportation activities including the following water transportation services pursuant to contracts with Her Majesty: Newfoundland ferries and terminals; and (b) payments made by the Company of the costs incurred for the provision of early retirement benefits, severance and other benefits where such costs result from employee cutbacks or the discontinuance or reduction of a service.....	20	13,700	.....	2,598	.....	2,598	11,102
Canadian Transportation Agency Program expenditures	35	3,786	20	.....	.....	20	3,766
Transportation Appeal Tribunal of Canada Program expenditures	40	63	.....	.....	.....	.....	63
TREASURY BOARD							
Secretariat							
Program expenditures and authority to expend revenues received during the fiscal year arising from activities of the Treasury Board Secretariat	1	12,642	1,233	.....	.....	1,233	11,409
Canada School of Public Service Program expenditures and contributions	25	28,299	600	.....	.....	600	27,699
Public Service Human Resources Management Agency of Canada Operating expenditures.....	30	22,630	830	.....	.....	830	21,800

*See footnote on page 74.

Summary of Changes to 2005-2006 Voted Appropriations*

(thousands of dollars) MINISTRY Department or Agency Description	No.	Gross Amount	Less Funds Available:				Net Governor General Warrant Issued
			Within the Department or Agency	From TB Vote 5	From TB Vote10	Sub-total	
VETERANS AFFAIRS							
Operating expenditures, upkeep of property, including engineering and other investigatory planning expenses that do not add tangible value to real property, taxes, insurance and maintenance of public utilities; to authorize, subject to the approval of the Governor in Council, necessary remedial work on properties constructed under individual firm price contracts and sold under the <i>Veterans' Land Act</i> (R.S.C. 1970, c.V-4), to correct defects for which neither the veteran nor the contractor can be held financially responsible, and such other work on other properties as may be required to protect the interest of the Director therein	1	61,908	18,149	.....	.....	18,149	43,759
Capital expenditures	5	1,665	1,665	.....	.....	1,665	.....
The grants listed in the Estimates and contributions, provided that the amount listed for any grant may be increased or decreased subject to the approval of the Treasury Board	10	4	.....	4	.....	4	.....
Veterans Review and Appeal Board – Operating expenditures.....	15	1,209	.....	.....	.....	.....	1,209
WESTERN ECONOMIC DIVERSIFICATION							
Operating expenditures.....	1	4,029	360	.....	.....	360	3,669
The grants listed in the Estimates and contributions	5	1,000	.....	1,000	.....	1,000	.....
Total .....	.....	6,303,421	1,530,165	586,706	8,619	2,125,490	4,177,931

* There may be differences with other tables due to rounding.

Treasury Board Contingencies Vote (TB Vote 5) Items

This table provides a comprehensive summary of all TB Vote 5 allocations for 2005-2006.

In general, there are two types of TB Vote 5 funding: permanent and temporary. Permanent funding is normally reserved for payroll shortfalls such as severance pay and parental benefits, which cannot be predetermined and are, therefore, paid centrally and typically at year-end. Temporary funding is provided for urgent miscellaneous, minor and unforeseen expenditures, which were not provided for in the Main Estimates and which are required before Supplementary Estimates are tabled. Once Parliament approves the appropriation bill for Supplementary Estimates and the Governor General provides Royal Assent, the temporary funding is reimbursed to TB Vote 5.

The Supplementary Estimates (A) for 2005-2006, which was tabled on October 27, 2005, reflected temporary allocations from TB Vote 5 of \$162,742,639. In addition, an allocation of \$550,000 was subsequently approved and would have been included in a future Supplementary Estimate. These items are listed below in section A.

In addition, given restrictions relating to using Special Warrants for grant payments, one of the first steps carried out by the Treasury Board prior to the dissolution of Parliament was to fund new grants that would also have been subject to Parliament's approval in the supply bill for the Supplementary Estimates (A). The payment of these grants (and Canadian International Development Agency's contributions) met the same "urgent" tests as other Special Warrant requirements and was consistent with the current practice of using TB Vote 5 when the payment of a grant is considered to be urgent. In total, \$469,808,465 was allocated and the specific items are listed below in section B.

Finally, given the requirement that no appropriation is available from which a payment could be made, any funds remaining in central votes had to be depleted prior to the issuance of Special Warrants. In total, \$116,898,896 was allocated in the initial Special Warrant period, on a first come, first served basis against organizational requests for funding. The departments receiving funding through TB Vote 5 in lieu of Special Warrants are listed below in section C.

As the election call precluded the related appropriation bill for Supplementary Estimates (A) from being introduced and approved, and no further Supplementary Estimates were tabled before March 31, 2006, all the allocations from TB Vote 5 for 2005-2006 will be permanent. In total, \$750,000,000 was allocated as follows:

Summary of Funding Allocated Through TB Vote 5

Allocations relating to 2005-2006 Supplementary Estimates	163,292,639
Allocations for urgent grant (or contribution) payments	469,808,465
Allocations in lieu of Special Warrants	116,898,896
Total allocated	750,000,000

Treasury Board Contingencies Vote (TB Vote 5) Items

The following provides detailed information on the allocations. As well, the individual organizational pages will provide information on the allocations listed under sections B and C.

A. Allocations relating to 2005-2006 Supplementary Estimates

Department or Agency	(dollars)
AGRICULTURE AND AGRI-FOOD	
Canadian Grain Commission	
Funding to ensure the safety and quality of grain	21,000,000
FOREIGN AFFAIRS AND INTERNATIONAL TRADE (FOREIGN AFFAIRS)	
Canadian International Development Agency	
Funding for contributions to the Canada Investment Fund for Africa in order to match private sector investments	29,000,000
INDIAN AFFAIRS AND NORTHERN DEVELOPMENT	
Department	
Funding for a settlement agreement with the Deh Cho First Nation that provides direction for land, resource and governance negotiations under the Deh Cho Process and which cooperatively resolves issues related to the review of the Mackenzie Gas Project	5,000,000
Funding to implement and expand pilot projects under the Urban Aboriginal Strategy in up to six additional cities to respond better to the diversity of local needs of Urban Aboriginal people	7,418,000
Interim funding in response to the Supreme Court decision in <i>R. v. Powley</i> to support research, multilateral discussions, and capacity development for Métis organizations	8,724,639
JUSTICE	
Offices of the Information and Privacy Commissioners of Canada	
Renewal of funding to fulfill legislative responsibilities associated to the <i>Personal Information Protection and Electronics Documents Act</i>	2,900,000
OFFICE OF INFRASTRUCTURE OF CANADA	
Funding for a financial contribution relating to an assistance agreement between the Minister of State (Infrastructure and Communities) and the Old Port of Montréal Corporation Inc.	16,325,000
PARLIAMENT	
Senate Ethics Officer	
Funding for the establishment and operational requirements of the Senate Ethics Officer	775,000
SOCIAL DEVELOPMENT	
Grant to the Canadian National Institute for the Blind to improve the accessibility of information and written culture for Canadians with print disabilities	4,600,000

Treasury Board Contingencies Vote (TB Vote 5) Items

A. Allocations relating to 2005-2006 Supplementary Estimates – continued	
Department or Agency	(dollars)
TRANSPORT	
Department	
To provide for a negotiated settlement agreement with the Toronto Port Authority	35,000,000
Increased payments to Marine Atlantic Inc. for operating requirements	32,000,000
Sub-total – As listed in the 2005-2006 Supplementary Estimates (A)	162,742,639
INDUSTRY	
Department	
*Operating costs for the Internal Trade Secretariat	550,000
Total – Allocations relating to 2005-2006 Supplementary Estimates	163,292,639
B. Allocations for urgent grant (and contribution) payments	
Department or Agency	(dollars)
AGRICULTURE AND AGRI-FOOD	
Department	
Grants to organizations to facilitate adaptation and rural development within the agriculture and agri-food sector	2,900,000
CANADIAN HERITAGE	
Department	
Grant to Hnatyshyn Foundation	650,000
Grant to the Lieutenant-Governor of Alberta Arts Awards Foundation	1,000,000
Grants to eligible publishers of Canadian periodicals to defray a portion of mailing costs	4,000,000
Grants in support of the Cultural Spaces Canada Program	3,000,000
Grants in support of the Arts Presentation Canada Program	7,000,000
Grants to support the Aboriginal Peoples' Program	500,000
Grants to non-profit organizations, universities, institutions and individuals for promoting multiculturalism	455,150
Grant to the Terry Fox Humanitarian Award Inc.	10,000,000
Status of Women – Office of the Co-ordinator	
Women's Program – Grants to women's and other voluntary organizations for the purpose of furthering women's participation in Canadian society	227,184

* This item was approved subsequent to the tabling of the 2005-2006 Supplementary Estimates (A) and would have been included in a spring Supplementary Estimates had they been tabled.

Treasury Board Contingencies Vote (TB Vote 5) Items

B. Allocations for urgent grant (and contribution) payments – *continued*

Department or Agency	(dollars)
CITIZENSHIP AND IMMIGRATION	
Department	
Grant for the Canada-Quebec Accord on Immigration	6,751,000
FINANCE	
Department	
Debt payments to international organizations on the behalf of poor countries	51,200,000
FISHERIES AND OCEANS	
Grants to support organizations associated with research, development, management, and promotion of fisheries and oceans-related issues	100,000
FOREIGN AFFAIRS AND INTERNATIONAL TRADE (FOREIGN AFFAIRS)	
Department	
Grants for the Counter Terrorism Capacity Building Program	2,100,000
United Nations Development Program in Sudan	1,500,000
Grants in lieu of taxes on diplomatic, consular and international organizations' property in Canada in accordance with terms and conditions approved by the Governor in Council	96,000
Canadian International Development Agency	
Development assistance to international development institutions and organizations for operations, programs and projects, and to international financial institutions	135,595,000
Programming against hunger, malnutrition and disease through international development, research and nutrition institutions; Canadian, international and local non-governmental organizations; the International Development Research Centre; developing countries, their institutions, their organizations and their agencies in such countries for the benefit of recipients in developing countries	45,168,566
Development assistance, including payments for loan agreements issued under the authority of previous <i>Appropriation Acts</i> , to all levels of developing country and territories governments, including their institutions, organizations and agencies, and contributions to Canadian, other donor country, international and regional institutions, organizations and agencies, to all levels of other donor country government and provincial governments, their institutions, organizations and agencies, and to private-sector firms in support of regional and country-specific development assistance projects, programs and activities, and to persons capable of delivering aid activities or actively engaged in development issues	15,131,434

Treasury Board Contingencies Vote (TB Vote 5) Items

B. Allocations for urgent grant (and contribution) payments – *continued*

Department or Agency	(dollars)
HEALTH	
Department	
Grants to eligible non-profit international organizations in support of their projects or programs on health	915,000
Grant to the Canadian Institute for Health Information	15,000,000
Nunavut Medical Travel Fund	10,200,000
Northwest Territories Medical Travel Fund	3,200,000
Yukon Medical Travel Fund	1,600,000
Government of Yukon for the Territorial Health Access Fund and Operational Secretariat	6,333,333
Government of Northwest Territories for the Territorial Health Access Fund	4,333,333
Government of Nunavut for the Territorial Health Access Fund	4,333,334
Canadian Institutes of Health Research	
Grants for research projects and personnel support	34,320,000
Public Health Agency of Canada	
Grant to the Terry Fox Foundation for cancer research in recognition of the 25th anniversary of the Terry Fox Marathon of Hope	10,000,000
Grants to persons and agencies to support health promotion projects in the areas of community health, resource development, training and skill development and research	5,415,000
HUMAN RESOURCES AND SKILLS DEVELOPMENT	
Department	
Grants to not-for-profit organizations, individuals, municipal governments, Band/tribal councils and other Aboriginal organizations, public health and educational institutions, Régies régionales, for-profit enterprises, research organizations and research institutes to carry out research on homelessness to help communities better understand and more effectively address homelessness issues	312,901

Treasury Board Contingencies Vote (TB Vote 5) Items

B. Allocations for urgent grant (and contribution) payments – *continued*

Department or Agency	(dollars)
INDIAN AFFAIRS AND NORTHERN DEVELOPMENT	
Department	
Payments to self-governing Aboriginal organizations, pursuant to comprehensive land claim agreements, self-government agreements or treaty legislation	10,224,998
Grant for Mi'kmaq Education in Nova Scotia	392,239
Grants to the Canadian universities and institutes for northern scientific research training	364,000
Grants to the beneficiaries or implementing bodies of comprehensive land claim agreements or comprehensive land claim settlements	11,391,483
INDUSTRY	
Natural Sciences and Engineering Research Council	
Grants and Scholarships	31,400,000
Social Sciences and Humanities Research Council	
Grants and Scholarships	10,968,350
Indirect Costs of Research	14,633,000
NATIONAL DEFENCE	
Department	
Royal Canadian Navy Benevolent Fund	24,660
Institute of Environment Monitoring and Research	375,000
Mr. R.P. Thompson	3,500
Air Cadet League of Canada	130,000
Army Cadet League of Canada	130,000
Navy League of Canada	130,000
SOCIAL DEVELOPMENT	
New Horizons for Seniors Program	3,900,000
Grant to the Canadian National Institute for the Blind	1,400,000
VETERANS AFFAIRS	
Canadian Veterans Association of the United Kingdom	4,000
WESTERN ECONOMIC DIVERSIFICATION	
Grant to the Prince Rupert Port Authority	1,000,000
Total – Allocations for urgent grant (and contribution) programs	469,808,465

Treasury Board Contingencies Vote (TB Vote 5) Items

C. Allocations in lieu of Special Warrants	
Department or Agency	(dollars)
Atomic Energy of Canada Limited	47,011,000
Canadian International Development Agency	8,000,000
Canadian International Trade Tribunal	956,650
Courts Administration Service	5,413,317
Economic Development Agency of Canada for the Regions of Quebec	3,833,250
Financial Transactions and Reports Analysis Centre of Canada	3,236,875
House of Commons	7,795,201
Indian Affairs and Northern Development	2,475,000
International Development Research Centre	3,541,000
Justice	12,550,408
Library and Archives of Canada	11,105,898
Library of Parliament	500,000
National Arts Centre Corporation	1,048,000
National Capital Commission	2,740,000
National Round Table on the Environment and the Economy	675,782
Offices of the Information and Privacy Commissioners of Canada	1,209,633
Royal Canadian Mounted Police External Review Committee	55,450
Royal Canadian Mounted Police Public Complaints Commission	1,166,432
Telefilm Canada	987,000
Transport	2,598,000
Total – Allocations in lieu of Special Warrants	116,898,896
Grand Total	750,000,000

Treasury Board Government-Wide Initiatives Vote (TB Vote 10) Items

This table provides a comprehensive summary of all TB Vote 10 allocations for 2005-2006.

TB Vote 10 is a central vote relating to government-wide initiatives. This vote is used to supplement other appropriations in support of the implementation of strategic management initiatives across the public service of Canada. A total of \$16,050,000 was approved in *Appropriation Act No. 2, 2005-2006* for these purposes.

Prior to the dissolution of Parliament for the purposes of a general election, some \$7,431,253 was allocated from Vote 10 to departments for the purposes listed below in section A.

Given the requirement that no appropriation be available from which a payment could be made, any funds remaining in central votes had to be depleted prior to the issuance of Special Warrants. Therefore, the remaining balance of \$8,618,747 was allocated in the initial Special Warrant period, on a first come, first served basis against organizational requests for funding. The departments receiving funding through TB Vote 10 in lieu of Special Warrants are listed below in section B. Accordingly, a total of \$16,050,000 was allocated as follows:

Summary of Funding Allocated Through TB Vote 10

Allocations prior to the dissolution of Parliament for the purposes of a general election	7,431,253
Allocations in lieu of Special Warrants	8,618,747
Total allocated	16,050,000

The following provides detailed information on the allocations. As well, the individual organizational pages will provide information on the allocations listed under sections B.

A. Allocations prior to the dissolution of Parliament for the purposes of a general election

Department or Agency	(dollars)
Funding to build capacity for regional Ministers	
<i>(This funding will be used to support Ministers' regional offices, including staffing, operations and maintenance and facility lease and fit-up.)</i>	
Citizenship and Immigration	252,000
Finance	252,000
Fisheries and Oceans	382,000
Indian Affairs and Northern Development	252,000
Industry	126,000
Natural Resources	252,000
Privy Council	126,000
Public Safety and Emergency Preparedness	252,000
Public Works and Government Services	2,520,000
Transport	252,000
Treasury Board Secretariat	252,000
Sub-total	4,918,000

Treasury Board Government-Wide Initiatives Vote (TB Vote 10) Items

A. Allocations prior to the dissolution of Parliament for the purposes of a general election – *continued*

Department or Agency	(dollars)
Funding to support the implementation of the audited departmental financial statement initiative	
<i>(This funding will enable departments to contract for services that will include an assessment of the department's readiness to sustain an efficient audit, with a focus on reviewing and improving the department's internal controls over financial reporting, as well as an audit of the department's opening balances.)</i>	
Agriculture and Agri-Food	200,000
Citizenship and Immigration	100,000
Correctional Service	150,000
Finance	100,000
Indian Affairs and Northern Development	200,000
Justice	150,000
Social Development	250,000
Treasury Board Secretariat	100,000
Sub-total	1,250,000
Funding to support regional Joint Career Transition Committees, which fund projects that foster cooperation between unions and management while providing career support services to employees	
<i>(This funding will be used to support activities related to the implementation of the Public Service Modernization Act, as well as activities emphasizing career progression in the Public Service.)</i>	
Atlantic Canada Opportunities Agency	133,000
Fisheries and Oceans	115,000
Health	143,000
Indian Affairs and Northern Development	60,000
Public Works and Government Services	100,253
Social Development	110,000
Transport	131,000
Veterans Affairs	115,000
Western Economic Diversification	356,000
Sub-total	1,263,253
Total – Allocations prior to the dissolution of Parliament for the purposes of a general election	7,431,253

Treasury Board Government-Wide Initiatives Vote (TB Vote 10) Items

B. Allocations in lieu of Special Warrants

Department or Agency	(dollars)
Foreign Affairs and International Trade (Foreign Affairs) - Department	4,806,772
Library and Archives of Canada	194,786
National Parole Board	3,365,367
Royal Canadian Mounted Police Public Complaints	251,822
Total – Allocations in lieu of Special Warrants	8,618,747
Grand Total	16,050,000

Horizontal Items included in these Governor General Special Warrant Requirements for 2005-2006

Department, Agency or Crown Corporation \$000s

Activities to mitigate the impact of the Bovine Spongiform Encephalopathy (BSE) crisis

(Activities to be funded under this initiative include: enhancing domestic slaughter capacity; strengthening Canada's animal feed restrictions; and strengthening science related to BSE research.)

Agriculture and Agri-Food	11,105
Canadian Food Inspection Agency	34,855
Health	1,067
Public Health Agency of Canada	744
Total	47,771

Additional funding to support community economic development in rural and disadvantaged urban areas (Community Futures Program)

(This funding will provide support to not-for-profit community organizations whose mission is to develop and diversify local economies by: facilitating strategic community planning; providing counseling and information services to small business; and administering investment funds that provide repayable financing to new or existing businesses.)

Atlantic Canada Opportunities Agency	3,288
Economic Development Agency of Canada for the Regions of Quebec	413
Industry	9,382
Total	13,083

Additional resources to enhance the capacity of law enforcement agencies in addressing the criminal use of firearms

(This funding will be used to enhance the capacity of law enforcement agencies to address gun crimes and smuggling, and includes financial support for: the renewal of the National Weapons Enforcement Support Team; the establishment of a dedicated firearms intelligence collection program; enhanced intelligence collection and increased capacity for the Criminal Intelligence Service Canada; additional capacity for the Integrated Ballistic Identification System; the placement of Regional Intelligence Officers across Canada at Intelligence and Contraband Divisions; and, additional policy development capacity related to firearms and crime.)

Public Safety and Emergency Preparedness	88
Royal Canadian Mounted Police	7,563
Total	7,651

Horizontal Items included in these Governor General Special Warrant Requirements for 2005-2006

Department, Agency or Crown Corporation

\$000s

Additional resources to meet official language objectives in the Federal Public Service related to: information exchange, regional bilingualism needs, learning and language retention, bilingual networks and service delivery (Official Languages Innovation Program)

(These resources will fund projects aimed at revitalizing the Official Languages Program within the Public Service through such initiatives as: the establishment of a website for official language co-coordinators; assistance to support service delivery and capacity and address language acquisition and retention challenges in Atlantic Canada; the establishment of exchange programs providing opportunities for employees to work in their second language; introducing innovative methodologies for improving language skills; providing assistance for National Defence to conduct a feasibility study on the viability of a second language retention project; and the provision of public safety information and research in both official languages.)

Atlantic Canada Opportunities Agency	492
Correctional Service	67
NAFTA Secretariat, Canadian Section	42
National Defence	26
Parks Canada Agency	23
Public Works and Government Services	784
Royal Canadian Mounted Police	31
Transport	90
Veterans Affairs	30
Total	1,585

Compensation for salary adjustments

(This funding will be provided to departments, agencies and Crown corporations to cover increased salary requirements relating to such items as new collective agreements, severance pay, vacation credits payable upon termination of employment, and parental benefits.)

Agriculture and Agri-Food	25,977
Atlantic Canada Opportunities Agency	4,520
Atomic Energy of Canada Limited	11
Auditor General	4,207
Canada Border Services Agency	35,000
Canada Council for the Arts	205
Canada Industrial Relations Board	404
Canada Revenue Agency	191,059
Canada School of Public Service	3,020
Canadian Broadcasting Corporation	79,327
Canadian Dairy Commission	292
Canadian Environmental Assessment Agency	748
Canadian Food Inspection Agency	62,396
Canadian Forces Grievance Board	265
Canadian Grain Commission	239
Canadian Heritage	12,027
Canadian Human Rights Commission	779
Canadian Institutes of Health Research	1,014
Canadian International Development Agency	4,341
Canadian International Trade Tribunal	891

Horizontal Items included in these Governor General Special Warrant Requirements for 2005-2006

Department, Agency or Crown Corporation	\$000s
Compensation for salary adjustments – Continued	
Canadian Museum of Civilization	2,246
Canadian Museum of Nature	581
Canadian Nuclear Safety Commission	1,197
Canadian Radio-television and Telecommunications Commission	1,460
Canadian Security Intelligence Service	9,490
Canadian Space Agency	1,579
Canadian Tourism Commission	1,001
Canadian Transportation Accident Investigation and Safety Board	1,355
Canadian Transportation Agency	1,313
Citizenship and Immigration	14,539
Commissioner for Federal Judicial Affairs	293
Commissioner of Official Languages	270
Competition Tribunal	45
Copyright Board	61
Correctional Service	54,274
Courts Administration Service	3,056
Economic Development Agency of Canada for the Regions of Quebec	3,288
Environment	28,054
Finance	7,173
Financial Transactions and Reports Analysis Centre of Canada	902
Fisheries and Oceans	44,557
Foreign Affairs and International Trade (Foreign Affairs)	20,712
Foreign Affairs and International Trade (International Trade)	3,732
Governor General	895
Hazardous Materials Information Review Commission	94
Health	41,363
Human Resources and Skills Development	13,435
Immigration and Refugee Board of Canada	3,972
Indian Affairs and Northern Development	16,311
Industry	43,360
International Development Research Centre	3,088
International Joint Commission	104
Justice	20,615
Law Commission of Canada	69
Library and Archives of Canada	6,031
National Arts Centre Corporation	1,323
National Battlefields Commission	175
National Capital Commission	2,971
National Defence	96,870
National Energy Board	1,518
National Film Board	2,723
National Gallery of Canada	1,657
National Museum of Science and Technology	986
National Parole Board	1,772
National Research Council of Canada	11,342
National Round Table on the Environment and the Economy	177

Horizontal Items included in these Governor General Special Warrant Requirements for 2005-2006

Department, Agency or Crown Corporation \$000s

Compensation for salary adjustments – *Continued*

Natural Resources	23,416
Natural Sciences and Engineering Research Council	1,078
Office of Indian Residential Schools Resolution of Canada	377
Office of Infrastructure of Canada	361
Office of the Correctional Investigator	147
Offices of the Information and Privacy Commissioners of Canada	726
Parks Canada Agency	23,726
Privy Council	1,129
Public Health Agency of Canada	4,300
Public Safety and Emergency Preparedness	2,423
Public Service Commission	6,897
Public Works and Government Services	39,974
Royal Canadian Mounted Police	96,780
Royal Canadian Mounted Police External Review Committee	17
Royal Canadian Mounted Police Public Complaints Commission	153
Social Development	17,515
Social Sciences and Humanities Research Council	622
Standards Council of Canada	5
Statistics Canada	20,795
Status of Women - Office of the Co-ordinator	461
Supreme Court of Canada	500
Telefilm Canada	987
Transport	18,776
Transportation Appeal Tribunal of Canada	4
Treasury Board Secretariat	6,595
Veterans Affairs	20,165
Western Economic Diversification	3,713
Total	1,190,393

Funding for a settlement agreement with the Deh Cho First Nation that provides direction for land, resource and governance negotiations under the Deh Cho Process and which cooperatively resolves issues related to the review of the Mackenzie Gas Project

(This funding includes support for economic development to assist the Deh Cho First Nation in exploring and developing business opportunities; increases to federal government staffing levels in support of the negotiation process; and participation in environmental and regulatory reviews.)

Indian Affairs and Northern Development	5,009
Parks Canada Agency	234
Total	5,243

Horizontal Items included in these Governor General Special Warrant Requirements for 2005-2006

Department, Agency or Crown Corporation \$000s

Funding for administration costs related to one-time payments for energy costs incurred by low income seniors and families with children

(This funding will be used to administer the payments for the Energy Cost Benefit. This benefit is a one-time tax exempt payment intended to help mitigate the effects of high energy costs for low income families with children and low-income seniors.)

Canada Revenue Agency	1,715
Public Works and Government Services	1,564
Social Development	3,034
Total	6,313

Funding for initiatives that provide communities with the tools, knowledge and support to enhance community safety and crime prevention at the local level (National Crime Prevention Strategy)

(This funding supports numerous projects under the National Crime Prevention Strategy, which is designed to organize, co-ordinate and inform local crime prevention efforts, including the Crime Prevention Action Fund, the Research and Knowledge Development Fund, and the Policing, Corrections and Communities Fund.)

Public Safety and Emergency Preparedness	6,634
Royal Canadian Mounted Police	645
Total	7,279

Funding for initiatives to prevent racism (Action Plan Against Racism)

(This funding supports initiatives such as the Racism-Free Workplace Strategy, which assists in the removal of barriers to upward mobility confronting visible minorities and Aboriginals; the Inclusive Institutions Initiative which attempts to bolster the development of partnerships between federal departments and ethno-cultural community groups to ensure that policies and programs reflect the needs of an increasingly multicultural population; and the Countering Internet-Based Hate Crime Initiative which counters the distribution of hate propaganda.)

Canadian Heritage	1,679
Human Resources and Skills Development	1,181
Justice	1,221
Total	4,081

Funding for pilot projects to build capacity and to provide financial support to small and medium sized enterprises in the social economy

(This funding will help build capacity and increase access to financing for small and medium enterprises that redirect their surpluses in pursuit of social and community goals.)

Economic Development Agency of Canada for the Regions of Quebec	530
Industry	321
Total	851

Horizontal Items included in these Governor General Special Warrant Requirements for 2005-2006

Department, Agency or Crown Corporation \$000s

Funding for projects to reform the classification of jobs within the Federal Public Service

(This funding will support the development of generic work descriptions for the Computer Systems (CS) and Personnel Administration (PE) occupational classifications.)

Fisheries and Oceans	639
Public Works and Government Services	995
Total	1,634

Funding for the Canada Strategic Infrastructure Fund relating to investments in public infrastructure projects designed to improve the quality of life in both urban and rural communities

(This funding will support the following ongoing projects: the provision of social housing units for low-income families in the Nunavut Territory; the reconstruction of highway segments in the Northwest Territories; the construction of sewage treatment plants at Dartmouth and Herring Cove, Nova Scotia; the deployment of broadband services to rural New Brunswick, Iles-de-la-Madeleine and Gaspésie, Nunavut and the Northwest Territories; and the construction of a railway underpass in Kenaston, Manitoba.)

Industry	143
Office of Infrastructure of Canada	121,155
Transport	680
Total	121,978

Funding for the delivery of federal programs and services, including health, to the O-Pipon-Na-Piwin Cree Nation

(This funding will provide assistance to the O-Pipon-Na-Piwin Cree Nation for education, social development, capital facilities, band support and health services.)

Health	50
Indian Affairs and Northern Development	6,570
Total	6,620

Funding for the development of and reporting on environmental indicators related to clean air, clean water and greenhouse gas emissions

(This funding includes initiatives to: assess existing air and water quality indicators; invest in instrumentation to improve pollutant measurement; and, conduct surveys to improve understanding of water quality and the demands placed by human activities on water resources.)

Environment	6,555
Health	153
Statistics Canada	1,000
Total	7,708

Horizontal Items included in these Governor General Special Warrant Requirements for 2005-2006

Department, Agency or Crown Corporation \$000s

Funding for the environmental clean-up of the Sydney Tar Ponds and Coke Oven Sites in the Muggah Creek Watershed

(This funding will support the completion of the environmental assessment of this project as well as technical advice, communication and litigation support.)

Environment	1,351
Health	102
Total	1,453

Funding for the Municipal-Rural Infrastructure Fund that will invest in public infrastructure projects designed to improve the quality of life in both urban and rural communities

(This funding will be used to establish the program and to support the negotiations between the federal government and the participating provinces regarding the selection, assessment, and approval of projects, and provides for the system requirements of the Fund.)

Atlantic Canada Opportunities Agency	349
Economic Development Agency of Canada for the Regions of Quebec	194
Indian Affairs and Northern Development	274
Industry	2,351
Office of Infrastructure of Canada	11,304
Total	14,472

Funding for the renovation and construction of housing units on reserves and the creation and servicing of building lots

(This funding will support the renovation of existing housing units and the construction of new non-profit and market-based housing units.)

Canada Mortgage and Housing Corporation	500
Indian Affairs and Northern Development	31,876
Total	32,376

Funding for the renovation, expansion and refitting of 100 Wellington Street, Ottawa, Ontario to accommodate the Portrait Gallery of Canada

(This funding will establish the Portrait Gallery in the former American Embassy in Ottawa and cover the costs relating to renovation, expansion, and exhibits.)

Library and Archives of Canada	1,852
Public Works and Government Services	6,000
Total	7,852

Horizontal Items included in these Governor General Special Warrant Requirements for 2005-2006

Department, Agency or Crown Corporation \$000s

Funding for the settlement and implementation of the Labrador Inuit Land Claims Agreement

(This funding supports the activities of: the new Boards charged with implementing the requirements of the Agreement, which established the regional Nunatsiavut Government; fisheries management; and an Inuit harvest study.)

Canadian Museum of Civilization	99
Fisheries and Oceans	266
Indian Affairs and Northern Development	341
Parks Canada Agency	25
Total	731

Funding in support of activities associated with the Commission of Inquiry into the actions of Canadian officials in relation to Maher Arar

(The funding for this initiative relates to the establishment and continuing operation of the Commission, as well as resources to permit departments to support the work of the Commission.)

Canada Border Services Agency	226
Foreign Affairs and International Trade (Foreign Affairs)	1,136
Justice	4,112
Privy Council	9,652
Royal Canadian Mounted Police	2,148
Total	17,274

Funding in support of activities associated with the Commission of Inquiry into the Sponsorship Program and Advertising Activities (Gomery Commission)

(The funding for this initiative relates to the establishment and operation of the Gomery Commission, as well as resources to permit departments to support the work of the Commission and Special Counsel for Financial Recovery.)

Justice	1,717
Privy Council	16,965
Public Works and Government Services	5,709
Royal Canadian Mounted Police Public Complaints Commission	33
Total	24,424

Funding in support of activities to advance the creation of cultural content on-line and other digitization projects (Canadian Culture Online Program)

(This funding includes support for digitization projects which will protect and preserve historically significant items. For example, key bibliographic and archival collections of the Library and Archives of Canada.)

Canadian Heritage	9,250
Library and Archives of Canada	4,140
Total	13,390

Horizontal Items included in these Governor General Special Warrant Requirements for 2005-2006

Department, Agency or Crown Corporation \$000s

Funding in support of initiatives associated with the 2010 Olympic and Paralympic Winter Games in Vancouver and Whistler, British Columbia

(This funding reflects the Government's contribution toward design consultations, construction costs, and environmental assessments associated with the 2010 Olympic and Paralympic Winter Games.)

Canadian Heritage	36,717
Environment	1,070
Total	37,787

Funding related to government advertising programs

(These resources are for Government advertising campaigns and initiatives such as the annual National Defence Canadian Forces Recruitment campaign, and for public notices, such as: the opening and closing of recreational fisheries; publicity for events at the Biosphere in Montreal and at other federal government exhibitions; and announcements regarding public consultations as to appropriate species to be protected under the Species At Risk Act; and events such as the Alberta and Saskatchewan centenaries and the anniversary of Victory in Europe Day.)

Agriculture and Agri-Food	1,390
Atlantic Canada Opportunities Agency	227
Canadian Grain Commission	110
Fisheries and Oceans	252
Human Resources and Skills Development	2,226
Indian Affairs and Northern Development	75
Industry	3,794
National Defence	10,125
National Research Council of Canada	746
Natural Resources	2,347
Natural Sciences and Engineering Research Council	100
Office of Infrastructure of Canada	5
Parks Canada Agency	1,121
Public Works and Government Services	225
Transport	1,953
Veterans Affairs	400
Total	25,096

Horizontal Items included in these Governor General Special Warrant Requirements for 2005-2006

Department, Agency or Crown Corporation \$000s

Funding related to the assessment, management and remediation of federal contaminated sites

(This funding will support the study, environmental assessment, remediation, and risk management of contaminated sites across Canada.)

Agriculture and Agri-Food	665
Correctional Service	1,116
Fisheries and Oceans	1,550
Health	642
Indian Affairs and Northern Development	27,074
National Defence	28,606
Natural Resources	227
Parks Canada Agency	1,203
Public Works and Government Services	750
Royal Canadian Mounted Police	232
Transport	4,994
	<hr/>
Total	67,059

Funding related to the financial impact of amendments to the *Corrections and Conditional Release Act* in order to strengthen community safety and to better meet the needs of victims

(This funding will provide support for projects to: create a national office for victims of crime; develop and implement the Integrated Police/Parole Initiative and the Comprehensive Mental Health Care Strategy; and coordinate at the national level the mental health issues of offenders.)

Correctional Service	1,990
Justice	779
National Parole Board	454
Office of the Correctional Investigator	80
Public Safety and Emergency Preparedness	100
	<hr/>
Total	3,403

Horizontal Items included in these Governor General Special Warrant Requirements for 2005-2006

Department, Agency or Crown Corporation \$000s

Funding related to the reform and modernization of Canada's regulatory system in order to respond better to the needs of citizens and to enable business innovation and growth

(This funding will support the implementation of the Smart Regulation Strategy, including the design and development of the Regulation Development and Implementation System to improve coordination and cooperation federally, nationally and internationally; and to update and publish a Report on Regulatory Action and Plans, as well as for launching a consolidated website on federal regulation.)

Agriculture and Agri-Food	162
Canadian Environmental Assessment Agency	81
Canadian Food Inspection Agency	325
Fisheries and Oceans	81
Indian Affairs and Northern Development	81
Industry	122
Justice	162
Natural Resources	81
Privy Council	2,299
Transport	162
Total	3,556

Funding to assist Canadian textile manufacturers increase production efficiency

(This funding will provide support to capital-intensive firms that produce textiles for the traditional apparel sector so they can convert obsolete equipment and upgrade machinery and facilities.)

Economic Development Agency of Canada for the Regions of Quebec	291
Industry	4,074
Total	4,365

Funding to continue the Government's plan to establish core genomics research and development capacity

(This funding will be used to support a number of projects such as: the Genomics and Health Initiative, focusing on integrated, large-scale efforts leading to commercial advances in genomics and related health sciences; and the Canadian Crops Genomics Initiative, focusing on genes responsible for plant adaptation to stresses such as resistance to disease and tolerance to drought and cold.)

Agriculture and Agri-Food	5,640
Environment	961
Health	158
National Research Council of Canada	6,000
Total	12,759

Horizontal Items included in these Governor General Special Warrant Requirements for 2005-2006

Department, Agency or Crown Corporation \$000s

Funding to deliver federal programs and services, including health, in two Labrador Innu communities (Labrador Innu Comprehensive Healing Strategy)

(This funding will support programs to deal with issues such as addiction and mental health, maternal child health, education, income assistance, and child and family services in the Mushuau and Sheshatshiu Innu communities of Labrador.)

Health	3,941
Indian Affairs and Northern Development	14,822
Total	18,763

Funding to enhance early learning and childcare programs for First Nations on reserve

(This funding will support initiatives such as: the First Nations and Inuit Childcare Initiative, which provides childcare spaces for children of First Nations and Inuit parents in the labour force; the Aboriginal Head Start on Reserve Program, which supports early childhood development; and the development of a training plan for workers on these two initiatives to achieve certification in early childhood education.)

Health	6,050
Human Resources and Skills Development	6,768
Total	12,818

Funding to ensure the safety of therapeutic products, including enhanced clinical trials oversight, monitoring of drugs and medical devices in the marketplace, and the implementation of new regulations for blood transfusion and organ transplantation

(This funding will support the improved oversight capacity over the life-cycle of drugs and medical devices; and the development, monitoring and enforcement of new regulations for blood transfusion, cells, tissues, and organ transplantation.)

Health	2,559
Public Health Agency of Canada	383
Total	2,942

Funding to ensure the sustainable development and management of Canada's oceans (Oceans Action Plan)

(This funding will support: the identification of ecologically and biologically significant areas and seabed mapping in the Beaufort Sea, the Pacific North Coast, the Gulf of St. Lawrence, the Scotian shelf and Placentia Bay/Grand Banks; consultations with affected parties; and the development of specific guidelines for the identification, selection and management of Marine Protected Areas.)

Atlantic Canada Opportunities Agency	1,000
Environment	840
Fisheries and Oceans	6,348
National Research Council of Canada	100
Natural Resources	453
Parks Canada Agency	170
Transport	1,670
Total	10,581

Horizontal Items included in these Governor General Special Warrant Requirements for 2005-2006

Department, Agency or Crown Corporation \$000s

Funding to foster social and economic advancement through the support of research, knowledge dissemination and the commercialization of initiatives (Strengthening Research and Innovation)

(This funding will provide assistance for the direct and indirect cost of research at Canadian universities, colleges and research hospitals, including: basic, high quality competitive research in the natural, social and health sciences and engineering as well as public-private collaborative research partnerships.)

Canadian Institutes of Health Research	500
Natural Sciences and Engineering Research Council	1,084
Social Sciences and Humanities Research Council	79
Total	1,663

Funding to implement measures to protect Canadian aquatic resources from serious disease, to secure trade and to improve governance (National Aquatic Animal Health Program)

(This funding will support the development of an infrastructure to ensure rapid and effective disease prevention and control in the case of an outbreak of an infectious disease in aquatic animals and will help enable Canada to meet its international and domestic trade requirements.)

Canadian Food Inspection Agency	1,303
Fisheries and Oceans	3,531
Total	4,834

Funding to improve the capacity to detect and the readiness to respond to a potential avian or pandemic influenza outbreak including emergency preparedness, antiviral stockpiling and rapid vaccine development technology

(This funding will support increased capacity to respond to avian influenza outbreaks, and pandemic preparedness efforts such as support for the development, production, and testing by a domestic supplier of a prototype vaccine based on a genetically modified variant of H5N1 (avian influenza).)

Agriculture and Agri-Food	100
Canadian Food Inspection Agency	5,236
Health	378
Public Health Agency of Canada	28,251
Total	33,965

Funding to improve the integration of offenders into the community

(This funding will be used for the development of community-based strategies for the reintegration of offenders as well as community forums, information kits on the criminal justice system, and community-based approaches to treatment and supervision.)

Correctional Service	3,292
National Parole Board	1,287
Public Safety and Emergency Preparedness	779
Total	5,358

Horizontal Items included in these Governor General Special Warrant Requirements for 2005-2006

Department, Agency or Crown Corporation \$000s

Funding to increase federal, regional and science capacity in order to respond to the Mackenzie Gas Project and related resource development (Mackenzie Gas Project)

(This funding will support the environmental assessment and regulatory obligations related to the Mackenzie Gas Project, including provision for administration, scientific advice, participation in the regulatory process and science projects to assess the impact of the pipeline.)

Canadian Environmental Assessment Agency	570
Environment	1,627
Fisheries and Oceans	4,052
Indian Affairs and Northern Development	6,695
Natural Resources	2,577
Parks Canada Agency	125
Transport	1,869
Total	17,515

Funding to inform Canadians about Government of Canada's priorities, programs and services through participation in the Government of Canada Exhibition Program and the Rural Exhibits Program

(These resources will be used to continue the operation of the Canada Exhibitions Program, including the Canada Pavilion, which is used at major events such as the Calgary Stampede, the Festival of Lights in Charlottetown and the Tall Ships in Halifax; to administer the Canada Quay at Harbourfront Centre in Toronto; as well as for the Government of Canada's outreach program to Canadians living in rural and remote communities.)

Agriculture and Agri-Food	500
Public Works and Government Services	4,635
Total	5,135

Funding to launch an integrated public health strategy to reduce the impact of chronic disease by promoting healthy living including specific initiatives to combat diabetes, cancer and cardiovascular disease

(This funding will support an integrated public health strategy for reducing the burden of chronic disease (including Diabetes, Cancer and Heart Disease) on Canadians and the health care system through surveillance; knowledge development, exchange and dissemination; community-based programming and community capacity building; public information; leadership, coordination, and strategic policy development; and monitoring and evaluation.)

Health	239
Public Health Agency of Canada	14,000
Total	14,239

Horizontal Items included in these Governor General Special Warrant Requirements for 2005-2006

Department, Agency or Crown Corporation \$000s

Funding to modernize human resources management in the Federal Public Service (*Public Service Modernization Act*)

(This funding will provide for initiatives related to the implementation of the Public Service Modernization Act and the preparatory work necessary for the transition to the new Public Service Employment Act and Public Service Labour Relations Act. This includes support for departments and agencies for policy development, conflict management systems, and to address internal capacity issues, as well as the development of Public Service Modernization Act related curriculum and learning events and the development and implementation of the Public Service Resourcing System, which is an IT system designed to support recruitment and staffing.)

Agriculture and Agri-Food	1,632
Atlantic Canada Opportunities Agency	111
Canada Border Services Agency	1,563
Canada School of Public Service	10,047
Canadian Heritage	181
Canadian International Development Agency	771
Canadian Transportation Accident Investigation and Safety Board	205
Correctional Service	1,581
Environment	518
Fisheries and Oceans	867
Foreign Affairs and International Trade (Foreign Affairs)	535
Indian Affairs and Northern Development	235
Industry	855
Justice	1,437
Library and Archives of Canada	75
National Defence	2,596
Natural Resources	655
Offices of the Information and Privacy Commissioners of Canada	67
Public Service Commission	9,012
Public Service Human Resources Management Agency of Canada	14,679
Public Works and Government Services	2,049
Royal Canadian Mounted Police Public Complaints Commission	50
Social Development	1,790
Transport	689
Total	52,200

Funding to reduce the backlog of immigration and citizenship applications and to support a program for international students to work off campus

(This funding will support the Government's commitment to process an additional 12,000 applications per year for the next two years in the parent and grandparent family class as well as to expand two pilot initiatives that allow international students across Canada to work off-campus while completing their studies and to work in Canada for a second year after graduation.)

Citizenship and Immigration	19,679
Courts Administration Service	159
Justice	2,133
Royal Canadian Mounted Police	1,875
Total	23,846

Horizontal Items included in these Governor General Special Warrant Requirements for 2005-2006

Department, Agency or Crown Corporation \$000s

Funding to retrieve the proceeds of crime from targeted organized crime entities (Integrated Proceeds of Crime Initiative)

(This funding will cover activities such as forensic accounting, the seizure of criminal proceeds, and the legal prosecution of these cases.)

Justice	4,783
Public Safety and Emergency Preparedness	80
Public Works and Government Services	1,412
Royal Canadian Mounted Police	13,515
Total	19,790

Funding to strengthen initiatives in support of the Canadian Strategy on HIV/AIDS in Canada

(This funding pursues the goals of preventing the acquisition and transmission of new infections, slowing the progress of the disease, improving the quality of life of those infected, reducing the social and economic impacts of HIV/AIDS, and contributing to the global effort to reduce the spread of HIV and mitigate the impact of the disease. This funding will focus on vulnerable populations (i.e. First Nations and Inuit Communities, persons in custody, and intravenous drug users). It will also assist in preparations for hosting "AIDS 2006" - the world's premier gathering of stakeholders involved in the global response to HIV/AIDS in Toronto in August.)

Canadian Institutes of Health Research	164
Correctional Service	885
Health	383
Public Health Agency of Canada	3,695
Total	5,127

Funding to support activities to address foreign overfishing in the northwest Atlantic Ocean

(This funding will provide for such initiatives as: improving at-sea surveillance and enforcement; enhancing diplomatic intervention; and planning improvements to the international governance of fisheries.)

Fisheries and Oceans	12,620
Foreign Affairs and International Trade (Foreign Affairs)	240
Total	12,860

Funding to support Canada's efforts in dealing with persons involved in war crimes, crimes against humanity, and other reprehensible acts (War Crimes Strategy)

(This funding will support initiatives such as: improved overseas screening; a strategy to detect and exclude those who have misrepresented themselves in the refugee process; and support to enforcement activities and criminal investigations.)

Canada Border Services Agency	5,848
Citizenship and Immigration	1,848
Justice	4,628
Royal Canadian Mounted Police	620
Total	12,944

Horizontal Items included in these Governor General Special Warrant Requirements for 2005-2006

Department, Agency or Crown Corporation \$000s

Funding to support Canada's hosting of the first Meeting of the Parties to the Kyoto Protocol, in conjunction with the eleventh session of the Conference of the Parties to the United Nations Framework Convention on Climate Change

(This funding will support the planning and running of a successful event; the development and promotion of Canadian policy positions to be presented at the Conference; and security-related costs.)

Environment	39,755
Public Safety and Emergency Preparedness	4,000
Total	43,755

Funding to support employment equity projects to increase the representation in the Federal Public Service, of designated groups, in particular visible minorities, Aboriginal people and persons with disabilities

(This funding will support: the recruitment of members of visible minority and Aboriginal groups into the Federal Public Service; the provision of work experience and skills training in a central agency and a line department to members of designated employment equity groups; the equipping of members of employment equity groups with knowledge of government and leadership skills; the provision of language training; the development of learning modules and activities on diversity to be included in the core learning curriculum for managers and for departmental usage; and the upgrading and expansion of a website repository of individuals who are members of designated employment equity groups who wish to participate on selection boards for competitions for Public Service jobs.)

Agriculture and Agri-Food	171
Canada School of Public Service	402
Privy Council	534
Public Service Human Resources Management Agency of Canada	142
Public Works and Government Services	168
Royal Canadian Mounted Police	1,196
Total	2,613

Funding to support the implementation of a strategy designed to protect Canada's natural resources through early detection of unknown diseases or pests (Invasive Alien Species Strategy for Canada)

(This funding will be used for projects to prevent or reduce unintentional introductions of invasive alien species; strengthen early detection through increased national surveillance; enhance rapid response capabilities; and raise public awareness of how to reduce or prevent introductions.)

Canadian Food Inspection Agency	3,004
Environment	1,000
Fisheries and Oceans	3,730
Natural Resources	864
Total	8,598

Horizontal Items included in these Governor General Special Warrant Requirements for 2005-2006

Department, Agency or Crown Corporation \$000s

Funding to support the lawful interception of private communications and the search and seizure of information or computer files to ensure public safety and security

(This funding will support activities to: improve cryptographic techniques to make encrypted information and telecommunications more comprehensible; develop techniques and technologies to access communications that cannot be intercepted by normal means; process and analyze the information obtained; and intercept telecommunications for surveillance and investigative purposes.)

Industry	244
Justice	2,368
National Defence	20,209
Public Safety and Emergency Preparedness	130
Royal Canadian Mounted Police	14,378
	<hr/>
Total	37,329

Funding to undertake or participate in feasibility studies concerning the introduction of a shared service approach to the government's internal financial, human resource and material systems and services

(This funding will be used to conduct feasibility studies which will examine the possibilities and options for reducing duplication and fragmentation of administrative services across the government through the implementation of common services and standards.)

Agriculture and Agri-Food	400
Canadian Food Inspection Agency	400
Environment	1,000
Fisheries and Oceans	800
Natural Resources	230
Treasury Board Secretariat	3,400
	<hr/>
Total	6,230

Funding to undertake projects related to the development and application of biotechnology (Canadian Biotechnology Strategy)

(This funding will go towards interdepartmental projects on: strengthening mechanisms for the governance of Canada's regulatory responsibilities for biotechnology products; identifying commercialization needs and developing the appropriate tools to address them; human health risk assessments of biotechnology products; and furthering understanding and application of the Cartagena Protocol on Biosafety, which contributes to ensuring an adequate level of protection in the field of the safe transfer, handling and use of living modified organisms resulting from modern biotechnology.)

Agriculture and Agri-Food	285
Canadian Food Inspection Agency	816
Environment	942
Fisheries and Oceans	263
Health	219
Industry	4,536
National Research Council of Canada	197
Natural Resources	200
	<hr/>
Total	7,458

Horizontal Items included in these Governor General Special Warrant Requirements for 2005-2006

Department, Agency or Crown Corporation

\$000s

Initiatives to support the implementation of a common electronic infrastructure and multi-channel service delivery strategy (Government On-Line)

(This funding will support: the maintenance of the Secure Channel, which allows federal departments to implement programs enabling Canadian citizens and businesses to conduct electronic transactions in a secure and trusted environment and to access Government of Canada information and services; the Government On-Line Gateways and Clusters initiatives, which will provide Canadian, business and non-Canadian audiences with seamless, one-stop access to government information and services by "transcending" organisational structures; the National Routing System Pilot Initiative, which when fully implemented will allow Vital Statistics Offices to electronically send vital event data, in a standard format, to federal and provincial partners who are authorized to receive them; and the BizPal Pilot project, which will help businesses identify permit and licence requirements through a single on-line window.)

Agriculture and Agri-Food	75
Canadian Food Inspection Agency	20
Canadian International Trade Tribunal	68
Correctional Service	50
Environment	664
Fisheries and Oceans	30
Foreign Affairs and International Trade (Foreign Affairs)	1,784
Foreign Affairs and International Trade (International Trade)	985
Industry	5,257
Library and Archives of Canada	1,075
Natural Resources	155
Public Works and Government Services	130,942
Social Development	4,862
Veterans Affairs	175
Total	146,142

Interim funding in response to the Supreme Court decision in *R. v. Powley* to support research, multilateral discussions, and capacity development for Métis organizations

(This funding will support: the capacity of Métis groups to engage with federal and provincial partners; research and policy development on Métis Aboriginal rights; and research and comprehensive legal analysis to bring greater clarity to issues of Métis Aboriginal rights.)

Environment	289
Fisheries and Oceans	300
Indian Affairs and Northern Development	4,794
Parks Canada Agency	300
Royal Canadian Mounted Police	210
Total	5,893

Horizontal Items included in these Governor General Special Warrant Requirements for 2005-2006

Department, Agency or Crown Corporation	\$000s
Operating budget carry forward	
<i>(This is a budget management practice which allows departments to carry forward from one fiscal year to the next, up to 5% of their Main Estimates operating budget. This provides some flexibility to departments to manage and/or implement initiatives over a multi-year planning horizon.)</i>	
Agriculture and Agri-Food	21,412
Atlantic Canada Opportunities Agency	4,096
Auditor General	3,144
Canada Border Services Agency	34,524
Canada Industrial Relations Board	296
Canada School of Public Service	2,604
Canadian Centre for Occupational Health and Safety	60
Canadian Environmental Assessment Agency	374
Canadian Food Inspection Agency	18,297
Canadian Forces Grievance Board	100
Canadian Grain Commission	962
Canadian Heritage	7,532
Canadian Human Rights Tribunal	105
Canadian Institutes of Health Research	374
Canadian International Development Agency	10,014
Canadian International Trade Tribunal	417
Canadian Nuclear Safety Commission	2,015
Canadian Radio-television and Telecommunications Commission	1,882
Canadian Space Agency	969
Canadian Transportation Accident Investigation and Safety Board	762
Canadian Transportation Agency	1,061
Citizenship and Immigration	13,433
Commissioner for Federal Judicial Affairs	491
Competition Tribunal	74
Correctional Service	30,162
Courts Administration Service	850
Economic Development Agency of Canada for the Regions of Quebec	2,109
Environment	29,384
Financial Transactions and Reports Analysis Centre of Canada	1,368
Fisheries and Oceans	14,555
Governor General	813
Health	14,147
Human Resources and Skills Development	5,938
Immigration and Refugee Board of Canada	4,459
Indian Affairs and Northern Development	27,045
Industry	15,633
International Joint Commission	367
Justice	15,524
Law Commission of Canada	146
Library and Archives of Canada	4,157
National Battlefields Commission	145
National Defence	200,000
National Energy Board	844

Horizontal Items included in these Governor General Special Warrant Requirements for 2005-2006

Department, Agency or Crown Corporation	\$000s
Operating budget carry forward – Continued	
National Film Board	2,661
National Parole Board	1,071
National Research Council of Canada	5,003
National Round Table on the Environment and the Economy	235
Natural Resources	9,465
Natural Sciences and Engineering Research Council	1,638
Office of Infrastructure of Canada	880
Office of the Correctional Investigator	128
Offices of the Information and Privacy Commissioners of Canada	257
Privy Council	4,334
Public Health Agency of Canada	8,524
Public Safety and Emergency Preparedness	5,096
Public Service Commission	3,932
Public Service Human Resources Management Agency of Canada	3,313
Public Works and Government Services	37,961
Royal Canadian Mounted Police	60,158
Royal Canadian Mounted Police External Review Committee	38
Royal Canadian Mounted Police Public Complaints Commission	209
Social Sciences and Humanities Research Council	899
Statistics Canada	8,717
Status of Women - Office of the Co-ordinator	581
Supreme Court of Canada	1,007
Transport	20,744
Transportation Appeal Tribunal of Canada	59
Veterans Affairs	9,262
Western Economic Diversification	316
Total	679,132

Horizontal Items included in these Governor General Special Warrant Requirements for 2005-2006

Department, Agency or Crown Corporation \$000s

Public security initiatives (National Security Policy)

(This funding will support security initiatives such as: administrative reforms of the refugee determination system; improved border security and enhanced co-operation with the United States in harmonizing commercial processing of containerized shipments; the installation of equipment to detect radiation within containers at ten major container terminals at three Canadian ports; and the implementation of the Real Time Identification System, which will allow fingerprints to be electronically recorded, transmitted and instantly verified against broader databases.)

Canada Border Services Agency	38,023
Citizenship and Immigration	1,009
Courts Administration Service	708
Fisheries and Oceans	4,397
Foreign Affairs and International Trade (Foreign Affairs)	1,351
Immigration and Refugee Board of Canada	1,798
Justice	949
National Defence	1,136
Natural Resources	3,220
Privy Council	1,863
Public Safety and Emergency Preparedness	12,569
Royal Canadian Mounted Police	37,210
Transport	4,617
	<hr/>
Total	108,850

Reinvestment of revenues from the sale or transfer of real property

(This funding will allow custodian departments to reinvest net proceeds in real property, consistent with the strategic investment framework approved by Treasury Board (for example, the Long Term Capital Plan); and, to enable the departments to satisfy reporting requirements.)

National Research Council of Canada	150
Public Works and Government Services	979
Royal Canadian Mounted Police	845
	<hr/>
Total	1,974

Horizontal Items included in these Governor General Special Warrant Requirements for 2005-2006

Department, Agency or Crown Corporation

\$000s

Reinvestment of royalties from intellectual property

(Since 1993 departments and agencies have been authorized to receive, through Supplementary Estimates, an annual appropriation equal to all revenues received from the licensing of Crown-owned intellectual property which the department or agency remitted to the Consolidated Revenue Fund in the previous fiscal year. Departmental access to these monies is granted to provide a source of funds for the Awards to Public Service Inventors and Innovators as well as to support departmental efforts in technology transfer and commercialization.)

Agriculture and Agri-Food	4,499
Environment	565
Fisheries and Oceans	568
Industry	1,669
National Defence	765
Royal Canadian Mounted Police	563
Total	8,629
GRAND TOTAL	2,999,370

AGRICULTURE AND AGRI-FOOD

Ministry Summary

Vote (dollars)	Previous Estimates	Allocation from TB Votes	Special Warrants	Total Appropriation
Department				
1				
Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received from, and to offset expenditures incurred in the fiscal year for, collaborative research agreements and research services, the grazing and breeding activities of the Community Pastures Program and the administration of the Canadian Agricultural Income Stabilization program.....	558,057,000	.....	95,437,064	653,494,064
5				
Capital expenditures.....	30,631,000	.....	563,200	31,194,200
10				
The grants listed in the Estimates and contributions	371,227,000	2,900,000	3,550,000	377,677,000
15				
Pursuant to section 29 of the <i>Financial Administration Act</i> , to authorize the Minister of Agriculture and Agri-Food, on behalf of Her Majesty in right of Canada, in accordance with terms and conditions approved by the Minister of Finance, to guarantee payments of an amount not exceeding, at any one time, in aggregate the sum of \$1,700,000,000 payable in respect of cash advances provided by producer organizations, the Canadian Wheat Board and other lenders under the Spring Credit Advance Program.....		1	.....	1
20				
Pursuant to section 29 of the <i>Financial Administration Act</i> , to authorize the Minister of Agriculture and Agri-Food, on behalf of Her Majesty in right of Canada, in accordance with terms and conditions approved by the Minister of Finance, to guarantee payments of amounts not exceeding, at any time in aggregate, the sum of \$140,000,000 payable in respect of Line of Credit Agreements to be entered into by the Farm Credit Corporation for the purpose of the renewed (2003) National Biomass Ethanol Program.....		1	.....	1
Total Department	959,915,002	2,900,000	99,550,264	1,062,365,266
Canadian Dairy Commission				
25				
Program expenditures	3,202,000	.....	292,000	3,494,000
Canadian Food Inspection Agency				
30				
Operating expenditures and contributions	406,624,000	.....	116,370,884	522,994,884
35				
Capital expenditures.....	14,494,000	.....	4,127,183	18,621,183
Total Agency.....	421,118,000	.....	120,498,067	541,616,067
Canadian Grain Commission				
40				
Program expenditures	26,434,000	.....	711,150	27,145,150
Total Ministry	1,410,669,002	2,900,000	221,051,481	1,634,620,483

AGRICULTURE AND AGRI-FOOD

Department

Explanation of Requirements (thousands of dollars)

	Vote 1	Vote 5	Vote 10	Total
Agriculture and Agri-Food requests funds for the following items:				
Funding to support the implementation of the Agricultural Policy Framework	10,000	.....	25,035	35,035
Compensation for salary adjustments (<i>horizontal item</i>)	25,977	.....	.....	25,977
Operating budget carry forward (<i>horizontal item</i>)	21,412	.....	.....	21,412
Activities to mitigate the impact of the Bovine Spongiform Encephalopathy (BSE) crisis (<i>horizontal item</i>)	7,555	.....	3,550	11,105
Funding to support the enhancement of delivery systems for the Business Risk Management Programs under the Agricultural Policy Framework	9,414	.....	.....	9,414
Funding to continue the Government's plan to establish core genomics research and development capacity (<i>horizontal item</i>)	5,640	.....	.....	5,640
Reinvestment of royalties from intellectual property (<i>horizontal item</i>)	4,499	.....	.....	4,499
Payments in connection with the Farm Income Payment Program	3,170	.....	.....	3,170
Grants provided through TB Vote 5 – Government Contingencies, prior to Governor General Special Warrants (see transfer payment table) .....	.....	.....	2,900	2,900
Reinvestment of revenues from sales and services related to research, facilities and equipment	2,313	.....	.....	2,313
Funding for administrative costs related to payments to grain and oilseed producers	2,000	.....	.....	2,000
Funding to modernize human resources management in the Federal Public Service (<i>Public Service Modernization Act</i>) (<i>horizontal item</i>)	1,632	.....	.....	1,632
Funding related to government advertising programs (<i>horizontal item</i>)	1,390	.....	.....	1,390
Funding related to the assessment, management and remediation of federal contaminated sites (<i>horizontal item</i>)	102	563	.....	665
Funding to inform Canadians about Government of Canada's priorities, programs and services through participation in the Government of Canada Exhibition Program and the Rural Exhibits Program (<i>horizontal item</i>)	500	.....	.....	500
Funding to undertake or participate in feasibility studies concerning the introduction of a shared service approach to the government's internal financial, human resource and material systems and services (<i>horizontal item</i>)	400	.....	.....	400
Funding to undertake projects related to the development and application of biotechnology (Canadian Biotechnology Strategy) (<i>horizontal item</i>)	285	.....	.....	285
Funding to support employment equity projects to increase the representation in the Federal Public Service, of designated groups, in particular visible minorities, Aboriginal people and persons with disabilities (<i>horizontal item</i>)	171	.....	.....	171
Funding related to the reform and modernization of Canada's regulatory system in order to respond better to the needs of citizens and to enable business innovation and growth (<i>horizontal item</i>)	162	.....	.....	162
Funding to improve the capacity to detect and the readiness to respond to a potential avian or pandemic influenza outbreak including emergency preparedness, antiviral stockpiling and rapid vaccine development technology (<i>horizontal item</i>)	100	.....	.....	100
Initiatives to support the implementation of a common electronic infrastructure and multi-channel service delivery strategy (Government On-Line) (<i>horizontal item</i>)	75	.....	.....	75
Total Items	96,797	563	31,485	128,845
Less Funds Available:				
Within the Department	1,360	.....	25,035	26,395
TB Vote 5 – Government Contingencies .....	.....	.....	2,900	2,900
Sub-total	1,360	.....	27,935	29,295
Total Governor General Special Warrant Requirements	95,437	563	3,550	99,550

**AGRICULTURE AND AGRI-FOOD
Department**

<u>Transfer Payments (dollars)</u>	<u>Voted</u>
	<u>Grants</u>
<i>Innovation and Renewal</i>	
Grants to organizations to facilitate adaptation and rural development within the agriculture and agri-food sector.....	2,900,000

Canadian Dairy Commission

<u>Explanation of Requirements (thousands of dollars)</u>	<u>Vote 25</u>
Canadian Dairy Commission requests funds for the following items:	
Compensation for salary adjustments (<i>horizontal item</i>).....	292

AGRICULTURE AND AGRI-FOOD

Canadian Food Inspection Agency

Explanation of Requirements (thousands of dollars)

	Vote 30	Vote 35	Total
Canadian Food Inspection Agency requests funds for the following items:			
Compensation for salary adjustments (<i>horizontal item</i>)	62,396	.....	62,396
Activities to mitigate the impact of the Bovine Spongiform Encephalopathy (BSE) crisis (<i>horizontal item</i>)	34,855	.....	34,855
Operating budget carry forward (<i>horizontal item</i>)	14,739	3,558	18,297
Funding to improve the capacity to detect and the readiness to respond to a potential avian or pandemic influenza outbreak including emergency preparedness, antiviral stockpiling and rapid vaccine development technology (<i>horizontal item</i>) ..	4,871	365	5,236
Funding to support the implementation of a strategy designed to protect Canada's natural resources through early detection of unknown diseases or pests (Invasive Alien Species Strategy for Canada) (<i>horizontal item</i>)	2,800	204	3,004
Funding to implement measures to protect Canadian aquatic resources from serious disease, to secure trade and to improve governance (National Aquatic Animal Health Program) (<i>horizontal item</i>)	1,303	.....	1,303
Funding to undertake projects related to the development and application of biotechnology (Canadian Biotechnology Strategy) (<i>horizontal item</i>)	816	.....	816
Funding to undertake or participate in feasibility studies concerning the introduction of a shared service approach to the government's internal financial, human resource and material systems and services (<i>horizontal item</i>)	400	.....	400
Funding related to the reform and modernization of Canada's regulatory system in order to respond better to the needs of citizens and to enable business innovation and growth (<i>horizontal item</i>)	325	.....	325
Initiatives to support the implementation of a common electronic infrastructure and multi-channel service delivery strategy (Government On-Line) (<i>horizontal item</i>) ...	20	.....	20
Total Items	122,525	4,127	126,652
Less Funds Available:			
Within the Agency	6,154	.....	6,154
Total Governor General Special Warrant Requirements	116,371	4,127	120,498

Canadian Grain Commission

Explanation of Requirements (thousands of dollars)

	Vote 40
Canadian Grain Commission requests funds for the following items:	
Operating budget carry forward (<i>horizontal item</i>)	962
Compensation for salary adjustments (<i>horizontal item</i>)	239
Funding related to government advertising programs (<i>horizontal item</i>)	110
Total Items	1,311
Less Funds Available:	
Within the Agency	600
Total Governor General Special Warrant Requirements	711

ATLANTIC CANADA OPPORTUNITIES AGENCY

Ministry Summary

Vote (dollars)	Previous Estimates	Allocation from TB Votes	Special Warrants	Total Appropriation
Department				
1 Operating expenditures	78,944,000	.....	9,069,536	88,013,536
5 The grants listed in the Estimates and contributions	350,119,000	.....	.....	350,119,000
Total Department	429,063,000	.....	9,069,536	438,132,536
Enterprise Cape Breton Corporation				
10 Payments to the Enterprise Cape Breton Corporation pursuant to the <i>Enterprise Cape Breton Corporation Act</i>	8,645,000	.....	.....	8,645,000
Total Ministry	437,708,000	.....	9,069,536	446,777,536

ATLANTIC CANADA OPPORTUNITIES AGENCY

Department

Explanation of Requirements (thousands of dollars)

	Vote 1	Vote 5	Total
Atlantic Canada Opportunities Agency requests funds for the following items:			
Funding to support innovation and the transition of communities to the knowledge-based economy in the Atlantic region (Atlantic Innovation Fund).....	.....	21,500	21,500
Funding to build community capacity and create viable opportunities for economic development (Strategic Community Investment Fund).....	.....	12,800	12,800
Compensation for salary adjustments (<i>horizontal item</i>).....	4,520	.....	4,520
Operating budget carry forward (<i>horizontal item</i>).....	4,096	.....	4,096
Additional funding to support community economic development in rural and disadvantaged urban areas (Community Futures Program) (<i>horizontal item</i>).....	195	3,093	3,288
Funding to ensure the sustainable development and management of Canada's oceans (Oceans Action Plan) (<i>horizontal item</i>).....	.....	1,000	1,000
Additional resources to meet official language objectives in the Federal Public Service related to: information exchange, regional bilingualism needs, learning and language retention, bilingual networks and service delivery (Official Languages Innovation Program) (<i>horizontal item</i>).....	492	.....	492
Funding for the Municipal-Rural Infrastructure Fund that will invest in public infrastructure projects designed to improve the quality of life in both urban and rural communities (<i>horizontal item</i>).....	349	.....	349
Funding related to government advertising programs (<i>horizontal item</i>).....	227	.....	227
Funding to modernize human resources management in the Federal Public Service (<i>Public Service Modernization Act</i>) (<i>horizontal item</i>).....	111	.....	111
Total Items	9,990	38,393	48,383
Less Funds Available:			
Within the Department.....	920	38,393	39,313
Total Governor General Special Warrant Requirements	9,070	.....	9,070

CANADA REVENUE AGENCY

Ministry Summary

Vote (dollars)	Previous Estimates	Allocation from TB Votes	Special Warrants	Total Appropriation
Department				
1 Operating expenditures and recoverable expenditures on behalf of the <i>Canada Pension Plan</i> and the <i>Employment Insurance Act</i>	2,449,540,281	.....	149,438,848	2,598,979,129
5 Contributions	148,725,943	.....	.....	148,725,943
Total Department	2,598,266,224	.....	149,438,848	2,747,705,072
Canada Post Corporation				
10 Payments to the Canada Post Corporation for special purposes	172,210,000	.....	.....	172,210,000
Total Ministry	2,770,476,224	.....	149,438,848	2,919,915,072

CANADA REVENUE AGENCY

Department

Explanation of Requirements (thousands of dollars)

	Vote 1
Canada Revenue Agency requests funds for the following items:	
Compensation for salary adjustments (<i>horizontal item</i>)	191,059
Funding to address legislative, policy, and operational initiatives arising from 2004 Federal Budget.....	17,401
Funding to address legislative, policy, and operational initiatives arising from 2005 Federal Budget.....	7,864
Funding for administration costs related to one-time payments for energy costs incurred by low income seniors and families with children (<i>horizontal item</i>)	1,715
Total Items	218,039
Less Funds Available:	
Within the Department.....	68,600
Total Governor General Special Warrant Requirements	149,439

CANADIAN HERITAGE

Ministry Summary

Vote (dollars)	Previous Estimates	Allocation from TB Votes	Special Warrants	Total Appropriation
Department				
1	Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received during the fiscal year by the Canadian Conservation Institute, the Canadian Heritage Information Network, the Exhibition Transportation Service and the Canadian Audio-visual Certification Office			
	227,800,000	.....	17,592,492	245,392,492
5	The grants listed in the Estimates and contributions			
	862,626,000	26,605,150	129,302,503	1,018,533,653
	Total Budgetary	1,090,426,000	26,605,150	146,894,995
				1,263,926,145
L10	Loans to institutions and public authorities in Canada, in accordance with terms and conditions approved by the Governor-in-Council, for the purpose of section 35 of the <i>Cultural Property Export and Import Act</i> (R.S., 1985, c. C-51)			
	10,000	.....	.....	10,000
	Total Department	1,090,436,000	26,605,150	146,894,995
				1,263,936,145
Canada Council for the Arts				
15	Payments to the Canada Council for the Arts under section 18 of the <i>Canada Council for the Arts Act</i> , to be used for the furtherance of the objects set out in section 8 of that Act			
	150,173,250	.....	205,000	150,378,250
Canadian Broadcasting Corporation				
20	Payments to the Canadian Broadcasting Corporation for operating expenditures in providing a broadcasting service			
	886,904,000	.....	119,327,000	1,006,231,000
25	Payments to the Canadian Broadcasting Corporation for working capital			
	4,000,000	.....	.....	4,000,000
30	Payments to the Canadian Broadcasting Corporation for capital expenditures in providing a broadcasting service			
	91,510,000	.....	.....	91,510,000
	Total Agency	982,414,000	.....	119,327,000
				1,101,741,000
Canadian Museum of Civilization				
35	Payments to the Canadian Museum of Civilization for operating and capital expenditures			
	58,698,000	.....	2,344,802	61,042,802
Canadian Museum of Nature				
40	Payments to the Canadian Museum of Nature for operating and capital expenditures			
	55,569,000	.....	580,844	56,149,844
Canadian Radio-television and Telecommunications Commission				
45	Program expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received during the fiscal year arising from (a) the provision of regulatory services to telecommunications companies under the <i>Telecommunications Fees Regulations, 1995</i> ; and (b) broadcasting fees and other related activities, up to amounts approved by the Treasury Board			
	1	.....	3,341,600	3,341,601

CANADIAN HERITAGE

Ministry Summary

Vote (dollars)	Previous Estimates	Allocation from TB Votes	Special Warrants	Total Appropriation	
Library and Archives of Canada					
50	Program expenditures, the grants listed in the Estimates and contributions and pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received to offset related expenditures incurred in the fiscal year arising from access to and reproduction of materials from the collection.....	81,608,000	11,300,684	10,226,522	103,135,206
National Arts Centre Corporation					
55	Payments to the National Arts Centre Corporation	31,224,000	1,048,000	275,100	32,547,100
National Battlefields Commission					
60	Program expenditures	6,867,000	.....	310,033	7,177,033
National Capital Commission					
65	Payment to the National Capital Commission for operating expenditures.....	66,494,000	2,022,000	1,679,000	70,195,000
70	Payment to the National Capital Commission for capital expenditures	22,063,000	718,000	117,000	22,898,000
	Total Agency.....	88,557,000	2,740,000	1,796,000	93,093,000
National Film Board					
75	National Film Board Revolving Fund – Operating expenditures, the grants listed in the Estimates and contributions	62,948,000	.....	5,274,182	68,222,182
National Gallery of Canada					
80	Payments to the National Gallery of Canada for operating and capital expenditures.....	36,469,000	.....	1,657,357	38,126,357
85	Payment to the National Gallery of Canada for the purchase of objects for the Collection	8,000,000	.....	.....	8,000,000
	Total Agency.....	44,469,000	.....	1,657,357	46,126,357
National Museum of Science and Technology					
90	Payments to the National Museum of Science and Technology for operating and capital expenditures.....	24,446,000	.....	2,474,643	26,920,643
Public Service Commission					
95	Program expenditures	76,791,000	.....	19,636,453	96,427,453
Public Service Labour Relations Board					
100	Program expenditures	9,269,000	.....	.....	9,269,000
Public Service Staffing Tribunal					
105	Program expenditures	3,776,000	.....	.....	3,776,000
Status of Women – Office of the Co-ordinator					
110	Operating expenditures.....	11,278,000	.....	1,022,150	12,300,150
115	The grants listed in the Estimates	10,750,000	227,184	.....	10,977,184
116	Contribution payment to the Native Women's Association of Canada – Sisters in Spirit Initiative* ....	.....	.....	292,000	292,000
	Total Agency.....	22,028,000	227,184	1,314,150	23,569,334

* Status of Women – Office of the Coordinator does not have a Vote against which to charge a contribution program. However, as they do have legal authority to make a contribution payment, a Special Warrant could be issued to make the urgent payment. A number has been assigned to the payment, Vote 116, for ease of reference but does not constitute the creation of a Vote.

CANADIAN HERITAGE

Ministry Summary

Vote (dollars)	Previous Estimates	Allocation from TB Votes	Special Warrants	Total Appropriation
Telefilm Canada				
120 Payments to Telefilm Canada to be used for the purposes set out in the <i>Telefilm Canada Act</i>	123,874,000	987,000	.....	124,861,000
Total Ministry	2,913,147,251	42,908,018	315,658,681	3,271,713,950

CANADIAN HERITAGE

Department

Explanation of Requirements (thousands of dollars)

	Vote 1	Vote 5	Total
Canadian Heritage requests funds for the following items:			
Funding to enhance Canadian sport development, excellence and participation	2,064	52,324	54,388
Funding in support of initiatives associated with the 2010 Olympic and Paralympic Winter Games in Vancouver and Whistler, British Columbia (<i>horizontal item</i>)	987	35,730	36,717
Funding in support of the cultural revitalization of Aboriginal peoples in Canadian society (Aboriginal Peoples' Program).....	718	29,925	30,643
Grants provided through TB Vote 5 – Government Contingencies, prior to Governor General Special Warrants (see transfer payment table).....	.....	26,605	26,605
Compensation for salary adjustments (<i>horizontal item</i>).....	12,027	.....	12,027
Funding in support of activities to advance the creation of cultural content on-line and other digitization projects (Canadian Culture Online Program) (<i>horizontal item</i>)....	.....	9,250	9,250
Contributions to non-profit organizations, Canadian institutions, individuals, the private and public sectors and other levels of government for the purpose of furthering participation in Canadian society and <i>Celebrate Canada!</i> activities.....	1,727	6,500	8,227
Operating budget carry forward (<i>horizontal item</i>).....	7,532	.....	7,532
Funding in support of activities related to the celebration of the Alberta and Saskatchewan Centenaries in 2005.....	1,700	4,900	6,600
Funding to enable young Canadians to connect with one another and experience the diversity of Canada (Exchanges Canada Program)	294	5,082	5,376
Contribution to the Canadian Unity Council for the Centre for Research and Information on Canada, which provides information on Canada and the Canadian federation through research, analysis, communication and education activities.....	182	4,300	4,482
Funding for initiatives to prevent racism (Action Plan Against Racism) (<i>horizontal item</i>)	1,536	143	1,679
Funding for the construction of a multiplex arena for the 2007 Canada Winter Games in Whitehorse.....	.....	1,105	1,105
Funding to acknowledge and commemorate the historical experiences of groups impacted by wartime measures or immigration restrictions and to build a better understanding among Canadians of the strength of diversity and a shared sense of identity	650	100	750
Funding to the Multiculturalism Program to foster a more inclusive society.....	419	322	741
Funding to modernize human resources management in the Federal Public Service (<i>Public Service Modernization Act</i>) (<i>horizontal item</i>).....	181	.....	181
Total Items	30,017	176,286	206,303
Less Funds Available:			
Within the Department.....	12,425	20,378	32,803
TB Vote 5 – Government Contingencies.....	.....	26,605	26,605
Sub-total	12,425	46,983	59,408
Total Governor General Special Warrant Requirements	17,592	129,303	146,895

Transfer Payments (dollars)

	Voted
Grants	
<i>Sustainability of Cultural Expression and Participation</i>	
Grant to Hnatyshyn Foundation.....	650,000
Grant to the Lieutenant-Governor of Alberta Arts Awards Foundation	1,000,000
	1,650,000
<i>Access and Participation in Canada's Cultural Life</i>	
Grants to eligible publishers of Canadian periodicals to defray a portion of mailing costs	4,000,000
Grants in support of the Cultural Spaces Canada Program	3,000,000
Grants in support of the Arts Presentation Canada Program.....	7,000,000
	14,000,000
<i>Participation in Community and Civic Life</i>	
Grants to support the Aboriginal Peoples' Program.....	500,000
Grants to non-profit organizations, universities, institutions and individuals for promoting multiculturalism....	455,150
Grant to the Terry Fox Humanitarian Award Inc.	10,000,000
	10,955,150
Total Transfer Payments	26,605,150

CANADIAN HERITAGE

Canada Council for the Arts

Explanation of Requirements (thousands of dollars)

Canada Council for the Arts requests funds for the following items:	Vote 15
Compensation for salary adjustments (<i>horizontal item</i>)	205

Canadian Broadcasting Corporation

Explanation of Requirements (thousands of dollars)

Canadian Broadcasting Corporation requests funds for the following items:	Vote 20
Compensation for salary adjustments (<i>horizontal item</i>)	79,327
Funding to strengthen English and French television, radio and new media programming.....	40,000
Total Governor General Special Warrant Requirements	119,327

Canadian Museum of Civilization

Explanation of Requirements (thousands of dollars)

Canadian Museum of Civilization requests funds for the following items:	Vote 35
Compensation for salary adjustments (<i>horizontal item</i>)	2,246
Funding for the settlement and implementation of the Labrador Inuit Land Claims Agreement (<i>horizontal item</i>).....	99
Total Governor General Special Warrant Requirements	2,345

Canadian Museum of Nature

Explanation of Requirements (thousands of dollars)

Canadian Museum of Nature requests funds for the following items:	Vote 40
Compensation for salary adjustments (<i>horizontal item</i>)	581

CANADIAN HERITAGE
Canadian Radio-television and Telecommunications Commission

Explanation of Requirements (thousands of dollars)

Canadian Radio-television and Telecommunications Commission requests funds for the following items:	Vote 45
Operating budget carry forward (<i>horizontal item</i>).....	1,882
Compensation for salary adjustments (<i>horizontal item</i>).....	1,460
Total Governor General Special Warrant Requirements	3,342

Library and Archives of Canada

Explanation of Requirements (thousands of dollars)

Library and Archives of Canada requests funds for the following items:	Vote 50
Compensation for salary adjustments (<i>horizontal item</i>).....	6,031
Operating budget carry forward (<i>horizontal item</i>).....	4,157
Funding in support of activities to advance the creation of cultural content on-line and other digitization projects (Canadian Culture Online Program) (<i>horizontal item</i>).....	4,140
Funding to prepare the accommodations of the Library and Archives of Canada headquarters at Place de la Cité, Gatineau.....	3,500
Funding for the renovation, expansion and refitting of 100 Wellington Street, Ottawa, Ontario to accommodate the Portrait Gallery of Canada (<i>horizontal item</i>).....	1,852
Initiatives to support the implementation of a common electronic infrastructure and multi-channel service delivery strategy (Government On-Line) (<i>horizontal item</i>).....	1,075
Renovation of 555 Boulevard des Entreprises, Gatineau, to fit up an interim collection facility pending the construction of a permanent facility in the long-term.....	673
Funding to create the Dictionary of Canadian Biographies.....	400
Funding to ensure the preservation and accessibility to Canada's musical recordings under the Canadian Musical Memories Program.....	360
Funding to modernize human resources management in the Federal Public Service (<i>Public Service Modernization Act</i>) (<i>horizontal item</i>).....	75
Total Items	22,263
Less Funds Available:	
Within the Agency.....	735
TB Vote 5 – Government Contingencies.....	11,106
TB Vote 10 – Government-Wide Initiatives.....	195
Sub-total	12,036
Total Governor General Special Warrant Requirements	10,227

CANADIAN HERITAGE

National Arts Centre Corporation

Explanation of Requirements (thousands of dollars)

National Arts Centre Corporation requests funds for the following items:	Vote 55
Compensation for salary adjustments (<i>horizontal item</i>)	1,323
Total Items	1,323
Less Funds Available:	
TB Vote 5 – Government Contingencies.....	1,048
Total Governor General Special Warrant Requirements	275

National Battlefields Commission

Explanation of Requirements (thousands of dollars)

National Battlefields Commission requests funds for the following items:	Vote 60
Compensation for salary adjustments (<i>horizontal item</i>)	175
Operating budget carry forward (<i>horizontal item</i>).....	145
Total Items	320
Less Funds Available:	
Within the Agency	10
Total Governor General Special Warrant Requirements	310

National Capital Commission

Explanation of Requirements (thousands of dollars)

National Capital Commission requests funds for the following items:	Vote 65	Vote 70	Total
Compensation for salary adjustments (<i>horizontal item</i>)	2,971	.....	2,971
Funding for the maintenance and rehabilitation of official residences.....	730	835	1,565
Total Items	3,701	835	4,536
Less Funds Available:			
TB Vote 5 – Government Contingencies.....	2,022	718	2,740
Total Governor General Special Warrant Requirements	1,679	117	1,796

CANADIAN HERITAGE National Film Board

Explanation of Requirements (thousands of dollars)

National Film Board requests funds for the following items:	Vote 75
Compensation for salary adjustments (<i>horizontal item</i>)	2,723
Operating budget carry forward (<i>horizontal item</i>).....	2,661
Total Items	5,384
Less Funds Available:	
Within the Agency	110
Total Governor General Special Warrant Requirements	5,274

National Gallery of Canada

Explanation of Requirements (thousands of dollars)

National Gallery of Canada requests funds for the following items:	Vote 80
Compensation for salary adjustments (<i>horizontal item</i>)	1,657

CANADIAN HERITAGE
National Museum of Science and Technology

Explanation of Requirements (thousands of dollars)

National Museum of Science and Technology requests funds for the following items:	Vote 90
Funding for the operation of newly built facilities at the Canada Aviation Museum.....	1,475
Compensation for salary adjustments (<i>horizontal item</i>).....	986
Funding for the employer's contribution to the Public Service Health Care Plan.....	14
Total Governor General Special Warrant Requirements	2,475

Public Service Commission

Explanation of Requirements (thousands of dollars)

Public Service Commission requests funds for the following items:	Vote 95
Funding to modernize human resources management in the Federal Public Service (<i>Public Service Modernization Act</i>) (<i>horizontal item</i>).....	9,012
Compensation for salary adjustments (<i>horizontal item</i>).....	6,897
Operating budget carry forward (<i>horizontal item</i>).....	3,932
Total Items	19,841
Less Funds Available:	
Within the Agency.....	205
Total Governor General Special Warrant Requirements	19,636

CANADIAN HERITAGE

Status of Women – Office of the Co-ordinator

Explanation of Requirements (thousands of dollars)

Status of Women – Office of the Co-ordinator requests funds for the following items:	Vote 110	Vote 115	Vote 116*	Total
Operating budget carry forward (<i>horizontal item</i>).....	581	.....	.....	581
Compensation for salary adjustments (<i>horizontal item</i>).....	461	.....	.....	461
Contribution to the Native Women's Association of Canada's Sisters in Spirit Initiative to build capacity, undertake research and implement a national education strategy aimed at reducing and preventing racial and sexual violence experienced by many Aboriginal women .....	.....	.....	292	292
Grants provided through TB Vote 5 – Government Contingencies, prior to Governor General Special Warrants (see transfer payment table).....	.....	227	.....	227
Total Items	1,042	227	292	1,561
Less Funds Available:				
Within the Agency	20	.....	.....	20
TB Vote 5 – Government Contingencies.....	.....	227	.....	227
Sub-total	20	227	.....	247
Total Governor General Special Warrant Requirements	1,022	.....	292	1,314

Transfer Payments (dollars)

Grants

Promote Equitable Public Policy

	Voted
Women's Program – Grants to women's and other voluntary organizations for the purpose of furthering women's participation in Canadian society	227,184

* Status of Women – Office of the Coordinator does not have a Vote against which to charge a contribution program. However, as they do have legal authority to make a contribution payment, a Special Warrant could be issued to make the urgent payment. A number has been assigned to the payment, Vote 116, for ease of reference but does not constitute the creation of a Vote.

Telefilm Canada

Explanation of Requirements (thousands of dollars)

Telefilm Canada requests funds for the following items:	Vote 120
Compensation for salary adjustments (<i>horizontal item</i>).....	987
Total Items	987
Less Funds Available:	
TB Vote 5 – Government Contingencies.....	987
Total Governor General Special Warrant Requirements	.....

CITIZENSHIP AND IMMIGRATION

Ministry Summary

Vote (dollars)	Previous Estimates	Allocation from TB Votes	Special Warrants	Total Appropriation
Department				
1 Operating expenditures	376,869,000	.....	52,038,909	428,907,909
5 The grants listed in the Estimates and contributions	422,653,577	6,751,000	.....	429,404,577
Total Department	799,522,577	6,751,000	52,038,909	858,312,486
Immigration and Refugee Board of Canada				
10 Program expenditures	98,601,400	.....	6,497,551	105,098,951
Total Ministry	898,123,977	6,751,000	58,536,460	963,411,437

CITIZENSHIP AND IMMIGRATION

Department

Explanation of Requirements (thousands of dollars)

	<u>Vote 1</u>	<u>Vote 5</u>	<u>Total</u>
Citizenship and Immigration requests funds for the following items:			
Funding to reduce the backlog of immigration and citizenship applications and to support a program for international students to work off campus (<i>horizontal item</i>)	19,679	.....	19,679
Compensation for salary adjustments (<i>horizontal item</i>)	14,539	.....	14,539
Additional funding for the Interim Federal Health Program which provides temporary health care for refugees	13,900	.....	13,900
Operating budget carry forward (<i>horizontal item</i>)	13,433	.....	13,433
Grants provided through TB Vote 5 – Government Contingencies, prior to Governor General Special Warrants (see transfer payment table)	.....	6,751	6,751
Funding to support Canada’s efforts in dealing with persons involved in war crimes, crimes against humanity, and other reprehensible acts (War Crimes Strategy) (<i>horizontal item</i>)	1,848	.....	1,848
Settlement of a Federal Court class action lawsuit (Multiple Mandamus)	1,780	.....	1,780
Public security initiatives (National Security Policy) (<i>horizontal item</i>)	1,009	.....	1,009
Total Items	66,188	6,751	72,939
Less Funds Available:			
Within the Department	14,149	.....	14,149
TB Vote 5 – Government Contingencies	.....	6,751	6,751
Sub-total	14,149	6,751	20,900
Total Governor General Special Warrant Requirements	52,039	.....	52,039

Transfer Payments (dollars)

Grants

Voted

<i>Integration program</i>	
Grant for the Canada-Quebec Accord on Immigration	6,751,000

Immigration and Refugee Board of Canada

Explanation of Requirements (thousands of dollars)

	<u>Vote 10</u>
Immigration and Refugee Board of Canada requests funds for the following items:	
Operating budget carry forward (<i>horizontal item</i>)	4,459
Compensation for salary adjustments (<i>horizontal item</i>)	3,972
Public security initiatives (National Security Policy) (<i>horizontal item</i>)	1,798
Total Items	10,229
Less Funds Available:	
Within the Agency	3,731
Total Governor General Special Warrant Requirements	6,498

ECONOMIC DEVELOPMENT AGENCY OF CANADA FOR THE REGIONS OF QUEBEC

Ministry Summary

Vote (dollars)	Previous Estimates	Allocation from TB Votes	Special Warrants	Total Appropriation
Economic Development Agency of Canada for the Regions of Quebec				
1 Operating expenditures	34,128,000	3,833,250	8,676,920	46,638,170
5 The grants listed in the Estimates and contributions	405,814,000	.....	.....	405,814,000
Total Ministry	439,942,000	3,833,250	8,676,920	452,452,170

ECONOMIC DEVELOPMENT AGENCY OF CANADA FOR THE REGIONS OF QUEBEC

Explanation of Requirements (thousands of dollars)

Economic Development Agency of Canada for the Regions of Quebec requests funds for the following items:	<u>Vote 1</u>	<u>Vote 5</u>	<u>Total</u>
Funding for strategic investments to further the competitiveness of enterprises and the vitality of communities in the Regions of Quebec	5,835	3,918	9,753
Compensation for salary adjustments (<i>horizontal item</i>)	3,288	.....	3,288
Operating budget carry forward (<i>horizontal item</i>)	2,109	.....	2,109
Funding for pilot projects to build capacity and to provide financial support to small and medium sized enterprises in the social economy (<i>horizontal item</i>)	530	.....	530
Additional funding to support community economic development in rural and disadvantaged urban areas (Community Futures Program) (<i>horizontal item</i>)	413	.....	413
Funding to assist Canadian textile manufacturers increase production efficiency (<i>horizontal item</i>)	291	.....	291
Funding for the Municipal-Rural Infrastructure Fund that will invest in public infrastructure projects designed to improve the quality of life in both urban and rural communities (<i>horizontal item</i>)	194	.....	194
Total Items	12,660	3,918	16,578
Less Funds Available:			
Within the Department	150	3,918	4,068
TB Vote 5 – Government Contingencies	3,833	.....	3,833
Sub-total	3,983	3,918	7,901
Total Governor General Special Warrant Requirements	8,677	.....	8,677

ENVIRONMENT

Ministry Summary

Vote (dollars)	Previous Estimates	Allocation from TB Votes	Special Warrants	Total Appropriation
Parks Canada Agency				
20 Program expenditures, including capital expenditures, the grants listed in the Estimates and contributions, including expenditures on other than federal property, and payments to provinces and municipalities as contributions towards the cost of undertakings carried out by those bodies	375,528,321	.....	53,866,120	429,394,441
25 Payments to the New Parks and Historic Sites Account for the purposes of establishing new national parks, national historic sites and related heritage areas, as set out in section 21 of the <i>Parks Canada Agency Act</i>	1,800,000	.....	.....	1,800,000
Total Agency.....	377,328,321	.....	53,866,120	431,194,441
Total Ministry	1,151,493,321	.....	148,574,873	1,300,068,194

ENVIRONMENT

Department

Explanation of Requirements (thousands of dollars)

Environment requests funds for the following items:	Vote 1	Vote 5	Vote 10	Total
Funding to support Canada's hosting of the first Meeting of the Parties to the Kyoto Protocol, in conjunction with the eleventh session of the Conference of the Parties to the United Nations Framework Convention on Climate Change (<i>horizontal item</i>).....	32,699	.....	7,056	39,755
Operating budget carry forward (<i>horizontal item</i>).....	29,384	.....	.....	29,384
Compensation for salary adjustments (<i>horizontal item</i>).....	28,054	.....	.....	28,054
Funding to continue, and in some cases complete, federal actions required for environmental restoration to meet Canada's obligations under the Canada-US Great Lakes Water Quality Agreement.....	7,269	.....	.....	7,269
Funding for the development of and reporting on environmental indicators related to clean air, clean water and greenhouse gas emissions (<i>horizontal item</i>).....	3,933	2,132	490	6,555
Funding to implement the Partnership Fund, a component of the 2005 Climate Change Plan for Canada that engages the provinces and territories in developing projects that reduce greenhouse gas emissions.....	.....	.....	5,000	5,000
Funding to increase federal, regional and science capacity in order to respond to the Mackenzie Gas Project and related resource development (Mackenzie Gas Project) (<i>horizontal item</i>).....	1,627	.....	.....	1,627
Funding for the environmental clean-up of the Sydney Tar Ponds and Coke Oven Sites in the Muggah Creek Watershed (<i>horizontal item</i>).....	1,351	.....	.....	1,351
Funding in support of initiatives associated with the 2010 Olympic and Paralympic Winter Games in Vancouver and Whistler, British Columbia (<i>horizontal item</i>).....	620	450	.....	1,070
Funding to support the implementation of a strategy designed to protect Canada's natural resources through early detection of unknown diseases or pests (Invasive Alien Species Strategy for Canada) (<i>horizontal item</i>).....	.....	.....	1,000	1,000
Funding to undertake or participate in feasibility studies concerning the introduction of a shared service approach to the government's internal financial, human resource and material systems and services (<i>horizontal item</i>).....	1,000	.....	.....	1,000
Funding to continue the Government's plan to establish core genomics research and development capacity (<i>horizontal item</i>)....	961	.....	.....	961
Funding to undertake projects related to the development and application of biotechnology (Canadian Biotechnology Strategy) (<i>horizontal item</i>).....	942	.....	.....	942
Funding to ensure the sustainable development and management of Canada's oceans (Oceans Action Plan) (<i>horizontal item</i>).....	790	.....	50	840
Initiatives to support the implementation of a common electronic infrastructure and multi-channel service delivery strategy (Government On-Line) (<i>horizontal item</i>).....	664	.....	.....	664
Reinvestment of royalties from intellectual property (<i>horizontal item</i>).....	565	.....	.....	565
Funding to modernize human resources management in the Federal Public Service (<i>Public Service Modernization Act</i>) (<i>horizontal item</i>).....	518	.....	.....	518
Initial funding to create the Canada Emission Reduction Incentives Agency as a permanent institution to purchase greenhouse gas reduction and removal credits on behalf of the Government of Canada.....	426	.....	.....	426
Funding for monitoring water quality and living organisms in waters diverted from Devils Lake (North Dakota) into Canadian water systems.....	313	.....	.....	313

ENVIRONMENT

Department

Explanation of Requirements (thousands of dollars)

	<u>Vote 1</u>	<u>Vote 5</u>	<u>Vote 10</u>	<u>Total</u>
Environment requests funds for the following items:				
Interim funding in response to the Supreme Court decision in <i>R. v. Powley</i> to support research, multilateral discussions, and capacity development for Métis organizations (<i>horizontal item</i>).....	289	.....	.....	289
Total Items	111,405	2,582	13,596	127,583
Less Funds Available:				
Within the Department.....	34,597	.....	.....	34,597
Total Governor General Special Warrant Requirements	76,808	2,582	13,596	92,986

Canadian Environmental Assessment Agency

Explanation of Requirements (thousands of dollars)

	<u>Vote 15</u>
Canadian Environmental Assessment Agency requests funds for the following items:	
Compensation for salary adjustments (<i>horizontal item</i>).....	748
Funding to increase federal, regional and science capacity in order to respond to the Mackenzie Gas Project and related resource development (Mackenzie Gas Project) (<i>horizontal item</i>).....	570
Operating budget carry forward (<i>horizontal item</i>).....	374
Funding related to the reform and modernization of Canada's regulatory system in order to respond better to the needs of citizens and to enable business innovation and growth (<i>horizontal item</i>).....	81
Total Items	1,773
Less Funds Available:	
Within the Agency.....	50
Total Governor General Special Warrant Requirements	1,723

ENVIRONMENT

Parks Canada Agency

Explanation of Requirements (thousands of dollars)

	Vote 20
Parks Canada Agency requests funds for the following items:	
Compensation for salary adjustments (<i>horizontal item</i>)	23,726
Funding to reduce the risk of the permanent loss of cultural assets of national significance and to ensure public and staff safety	11,000
Funding for the continuing implementation of the Historic Places Initiative which aims to conserve and celebrate Canada's historic places	10,650
Funding for costs related to the suppression of forest fires	4,566
Funding to enhance the ability to manage ecological integrity in Canada's national parks	4,279
Funding for the settlement of litigation claims	2,400
Funding related to the assessment, management and remediation of federal contaminated sites (<i>horizontal item</i>)	1,203
Funding related to government advertising programs (<i>horizontal item</i>)	1,121
Funding to support the commemoration of the 400th anniversary of the founding of Québec City in 2008	972
Interim funding in response to the Supreme Court decision in <i>R. v. Powley</i> to support research, multilateral discussions, and capacity development for Métis organizations (<i>horizontal item</i>)	300
Funding for a settlement agreement with the Deh Cho First Nation that provides direction for land, resource and governance negotiations under the Deh Cho Process and which cooperatively resolves issues related to the review of the Mackenzie Gas Project (<i>horizontal item</i>)	234
Funding to ensure the sustainable development and management of Canada's oceans (Oceans Action Plan) (<i>horizontal item</i>)	170
Funding to increase federal, regional and science capacity in order to respond to the Mackenzie Gas Project and related resource development (Mackenzie Gas Project) (<i>horizontal item</i>)	125
Funding for the settlement and implementation of the Labrador Inuit Land Claims Agreement (<i>horizontal item</i>)	25
Additional resources to meet official language objectives in the Federal Public Service related to: information exchange, regional bilingualism needs, learning and language retention, bilingual networks and service delivery (Official Languages Innovation Program) (<i>horizontal item</i>)	23
Total Items	60,794
Less Funds Available:	
Within the Agency	6,928
Total Governor General Special Warrant Requirements	53,866

FINANCE Department

Explanation of Requirements (thousands of dollars)

Finance requests funds for the following items:	<u>Vote 1</u>	<u>Vote 5</u>	<u>Total</u>
Grants provided through TB Vote 5 – Government Contingencies, prior to Governor			
General Special Warrants (see transfer payment table).....	.....	51,200	51,200
Compensation for salary adjustments (<i>horizontal item</i>).....	7,173	.....	7,173
Funding for the Expert Panel on Equalization and Territorial Formula Financing, which is tasked with reviewing the current system of equalization and territorial formula financing in Canada and making recommendations in terms of its adequacy, stability and predictability	1,383	.....	1,383
Total Items	8,556	51,200	59,756
Less Funds Available:			
Within the Department.....	624	.....	624
TB Vote 5 – Government Contingencies.....	.....	51,200	51,200
Sub-total	624	51,200	51,824
Total Governor General Special Warrant Requirements	7,932	.....	7,932

Transfer Payments (dollars)

	<u>Grants</u>	<u>Voted</u>
<i>International Trade and Finance</i>		
Debt payments to international organizations on behalf of poor countries		51,200,000

Auditor General

Explanation of Requirements (thousands of dollars)

Auditor General requests funds for the following items:	<u>Vote 20</u>
Compensation for salary adjustments (<i>horizontal item</i>).....	4,207
Operating budget carry forward (<i>horizontal item</i>).....	3,144
Total Items	7,351
Less Funds Available:	
Within the Agency	95
Total Governor General Special Warrant Requirements	7,256

FINANCE

Canadian International Trade Tribunal

Explanation of Requirements (thousands of dollars)

	Vote 25
Canadian International Trade Tribunal requests funds for the following items:	
Compensation for salary adjustments (<i>horizontal item</i>)	891
Operating budget carry forward (<i>horizontal item</i>).....	417
Initiatives to support the implementation of a common electronic infrastructure and multi-channel service delivery strategy (Government On-Line) (<i>horizontal item</i>).....	68
Additional operating costs	65
Total Items	1,441
Less Funds Available:	
Within the Agency	10
TB Vote 5 – Government Contingencies.....	957
Sub-total	967
Total Governor General Special Warrant Requirements	474

Financial Transactions and Reports Analysis Centre of Canada

Explanation of Requirements (thousands of dollars)

	Vote 30
Financial Transactions and Reports Analysis Centre of Canada requests funds for the following items:	
Additional funding for equipment and staff in response to the technology and workload pressures in maintaining current operations	1,447
Operating budget carry forward (<i>horizontal item</i>).....	1,368
Compensation for salary adjustments (<i>horizontal item</i>)	902
Total Items	3,717
Less Funds Available:	
Within the Agency	480
TB Vote 5 – Government Contingencies.....	3,237
Sub-total	3,717
Total Governor General Special Warrant Requirements	.....

FISHERIES AND OCEANS

Ministry Summary

Vote (dollars)	Previous Estimates	Allocation from TB Votes	Special Warrants	Total Appropriation
Fisheries and Oceans				
1 Operating expenditures, and (a) Canada's share of expenses of the International Fisheries Commissions, authority to provide free accommodation for the International Fisheries Commissions and authority to make recoverable advances in the amounts of the shares of the International Fisheries Commissions of joint cost projects; (b) authority to make recoverable advances for transportation, stevedoring and other shipping services performed on behalf of individuals, outside agencies and other governments in the course of, or arising out of, the exercise of jurisdiction in navigation, including aids to navigation and shipping; and (c) authority to expend revenue received during the fiscal year in the course of, or arising from, the activities of the Canadian Coast Guard.....	1,029,929,000	.....	130,548,784	1,160,477,784
5 Capital expenditures and authority to make payments to provinces, municipalities and local or private authorities as contributions towards construction done by those bodies and authority for the purchase and disposal of commercial fishing vessels.....	175,293,000	.....	.....	175,293,000
10 The grants listed in the Estimates and contributions	119,785,000	100,000	.....	119,885,000
Total Ministry	1,325,007,000	100,000	130,548,784	1,455,655,784

FISHERIES AND OCEANS

Explanation of Requirements (thousands of dollars)

	Vote 1	Vote 5	Vote 10	Total
Fisheries and Oceans requests funds for the following items:				
Funding to support core operational requirements such as Canadian Coast Guard operations, conservation and protection activities and scientific research.....	42,667	11,000	.....	53,667
Compensation for salary adjustments (<i>horizontal item</i>).....	44,557	.....	.....	44,557
Operating budget carry forward (<i>horizontal item</i>).....	14,555	.....	.....	14,555
Funding to support activities to address foreign overfishing in the northwest Atlantic Ocean (<i>horizontal item</i>).....	12,620	.....	.....	12,620
Funding to ensure the sustainable development and management of Canada's oceans (Oceans Action Plan) (<i>horizontal item</i>).....	6,348	.....	.....	6,348
Public security initiatives (National Security Policy) (<i>horizontal item</i>).....	4,397	.....	.....	4,397
Funding to increase federal, regional and science capacity in order to respond to the Mackenzie Gas Project and related resource development (Mackenzie Gas Project) (<i>horizontal item</i>).....	4,052	.....	.....	4,052
Funding to support the implementation of a strategy designed to protect Canada's natural resources through early detection of unknown diseases or pests (Invasive Alien Species Strategy for Canada) (<i>horizontal item</i>).....	3,730	.....	.....	3,730
Funding to implement measures to protect Canadian aquatic resources from serious disease, to secure trade and to improve governance (National Aquatic Animal Health Program) (<i>horizontal item</i>).....	3,531	.....	.....	3,531
Funding for incremental costs incurred by the Canadian Coast Guard as part of the Government of Canada's support to the United States related to Hurricane Katrina.....	3,525	.....	.....	3,525
Project definition for the acquisition of eight mid-shore patrol vessels for marine security in the St. Lawrence Seaway and on the Great Lakes.....	.....	2,500	.....	2,500
Project definition for an information technology infrastructure project that will improve the department's information technology management and hardware.....	2,016	.....	.....	2,016
Funding related to the assessment, management and remediation of federal contaminated sites (<i>horizontal item</i>).....	1,550	.....	.....	1,550
Funding for the acquisition by the Canadian Coast Guard of two vessels for offshore fisheries research.....	.....	1,000	.....	1,000
Funding to modernize human resources management in the Federal Public Service (<i>Public Service Modernization Act</i>) (<i>horizontal item</i>).....	867	.....	.....	867
Funding to undertake or participate in feasibility studies concerning the introduction of a shared service approach to the government's internal financial, human resource and material systems and services (<i>horizontal item</i>).....	800	.....	.....	800
Funding for projects to reform the classification of jobs within the Federal Public Service (<i>horizontal item</i>).....	639	.....	.....	639
Reinvestment of royalties from intellectual property (<i>horizontal item</i>).....	568	.....	.....	568
Interim funding in response to the Supreme Court decision in <i>R. v. Powley</i> to support research, multilateral discussions, and capacity development for Métis organizations (<i>horizontal item</i>).....	300	.....	.....	300
Funding for the settlement and implementation of the Labrador Inuit Land Claims Agreement (<i>horizontal item</i>).....	266	.....	.....	266
Funding to undertake projects related to the development and application of biotechnology (Canadian Biotechnology Strategy) (<i>horizontal item</i>).....	263	.....	.....	263
Funding related to government advertising programs (<i>horizontal item</i>).....	252	.....	.....	252
Grants provided through TB Vote 5 – Government Contingencies, prior to Governor General Special Warrants (see transfer payment table).....	.....	.....	100	100

FISHERIES AND OCEANS

Explanation of Requirements (thousands of dollars)

	<u>Vote 1</u>	<u>Vote 5</u>	<u>Vote 10</u>	<u>Total</u>
Fisheries and Oceans requests funds for the following items:				
Funding related to the reform and modernization of Canada's regulatory system in order to respond better to the needs of citizens and to enable business innovation and growth (horizontal item)	81	.....	.....	81
Initiatives to support the implementation of a common electronic infrastructure and multi-channel service delivery strategy (Government On-Line) (horizontal item)	30	.....	.....	30
Total Items	147,614	14,500	100	162,214
Less Funds Available:				
Within the Department.....	17,065	14,500	.....	31,565
TB Vote 5 – Government Contingencies.....	.....	.....	100	100
Sub-total	17,065	14,500	100	31,665
Total Governor General Special Warrant Requirements	130,549	.....	.....	130,549

Transfer Payments (dollars)

	<u>Grants</u>	<u>Voted</u>
<i>Fisheries Management</i>		
Grants to support organizations associated with research, development, management, and promotion of fisheries and oceans-related issues		100,000

FOREIGN AFFAIRS AND INTERNATIONAL TRADE (FOREIGN AFFAIRS)

Ministry Summary

Vote (dollars)	Previous Estimates	Allocation from TB Votes	Special Warrants	Total Appropriation
Department				
1	Operating expenditures, including the payment of remuneration and other expenditures subject to the approval of the Governor in Council in connection with the assignment by the Canadian Government of Canadians to the staffs of international organizations and authority to make recoverable advances in amounts not exceeding the amounts of the shares of such organizations of such expenses; authority for the appointment and fixing of salaries by the Governor in Council of High Commissioners, Ambassadors, Ministers Plenipotentiary, Consuls, Representatives on International Commissions, the staff of such officials and other persons to represent Canada in another country; expenditures in respect of the provision of office accommodation for the International Civil Aviation Organization; recoverable expenditures for assistance to and repatriation of distressed Canadian citizens and persons of Canadian domicile abroad, including their dependants; cultural relations and academic exchange programs with other countries; and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received in a fiscal year from, and to offset related expenditures incurred in the fiscal year arising from the provision of services related to: Canadian Education Centres; training services provided by the Canadian Foreign Service Institute; international telecommunication services; departmental publications; shared services provided to the Department of International Trade; other services provided abroad to other government departments, agencies, Crown corporations and other non-federal organizations; specialized consular services; and international youth employment exchange programs			
	990,882,000	.....	5,367,631	996,249,631
5	Capital expenditures.....			
	104,992,000	4,806,772	4,127,453	113,926,225
10	Foreign Affairs and International Trade – The grants listed in the Estimates, contributions, which may include with respect to Canada’s Global Partnership Program (under the <i>G8 Global Partnership</i>) cash payments or the provision of goods, equipment and services for the purpose of assistance to countries of the former Soviet Union, and authority to pay assessments in the amounts and in the currencies in which they are levied, and authority to pay other amounts specified in the currencies of the countries indicated, notwithstanding that the total of such payments may exceed the equivalent in Canadian dollars, estimated as of October 2004 which is			
	642,872,579	3,696,000	.....	646,568,579
	Total Department	1,738,746,579	8,502,772	9,495,084
				1,756,744,435

FOREIGN AFFAIRS AND INTERNATIONAL TRADE (FOREIGN AFFAIRS)

Ministry Summary

Vote (dollars)	Previous Estimates	Allocation from TB Votes	Special Warrants	Total Appropriation
Canadian International Development Agency				
15				
Operating expenditures and authority to				
(a) engage persons for service in developing countries and in countries in transition; and				
(b) provide education or training for persons from developing countries and from countries in transition, in accordance with the <i>Technical Assistance Regulations</i> , made by Order in Council P.C. 1986-993 of April 24, 1986 (and registered as SOR/86-475), as may be amended, or any other regulations that may be made by the Governor in Council with respect to				
(i) the remuneration payable to persons for service in developing countries and in countries in transition, and the payment of their expenses or of allowances with respect thereto,				
(ii) the maintenance of persons from developing countries and from countries in transition who are undergoing education or training, and the payment of their expenses or of allowances with respect thereto, and				
(iii) the payment of special expenses directly or indirectly related to the service of persons in developing countries and in countries in transition or the education or training of persons from developing countries and from countries in transition.....				
	204,083,000	.....	8,499,463	212,582,463
20				
The grants and contributions listed in the Estimates and payments to international financial institutions in accordance with the <i>International Development (Financial Institutions) Assistance Act</i> , provided that the amounts listed for contributions may be increased or decreased with the approval of the Treasury Board, for international development assistance, international humanitarian assistance and other specified purposes, in the form of cash payments or the provision of goods, commodities or services.....				
	2,256,031,000	195,895,000	.....	2,451,926,000
	Total Budgetary	2,460,114,000	195,895,000	8,499,463
			8,499,463	2,664,508,463
L25				
The issuance and payment of non-interest bearing, non-negotiable demand notes in an amount not to exceed \$193,500,000 in accordance with the <i>International Development (Financial Institutions) Assistance Act</i> , for the purpose of contributions to the International Financial Institution Fund Accounts				
	1	.....	.....	1
L30				
Payment not to exceed US\$2,827,383 to the African Development Bank, notwithstanding that the payment may exceed the equivalent in Canadian dollars estimated at \$4,600,000 on September 2, 2004, and the issuance and payments of non-interest bearing, non-negotiable demand notes in an amount not to exceed CDN \$1,000,000, in accordance with the <i>International Development (Financial Institutions) Assistance Act</i> , for the purpose of capital subscriptions in International Financial Institutions				
	4,600,000	.....	.....	4,600,000
L35				
Investment contributions pursuant to section 3 of the <i>Canada Fund for Africa Act</i>				
	29,000,001	8,000,000	8,000,000	45,000,001
	Total Non-Budgetary	33,600,002	8,000,000	8,000,000
	Total Agency.....	2,493,714,002	203,895,000	16,499,463
			16,499,463	2,714,108,465

FOREIGN AFFAIRS AND INTERNATIONAL TRADE (FOREIGN AFFAIRS)

Ministry Summary

Vote (dollars)	Previous Estimates	Allocation from TB Votes	Special Warrants	Total Appropriation
International Development Research Centre				
40 Payments to the International Development Research Centre.....	116,086,000	3,541,000	8,546,500	128,173,500
International Joint Commission				
45 Program expenditures – Salaries and expenses of the Canadian Section, expenses of studies, surveys and investigations by the Commission under International References and expenses of the Commission under the Canada/United States Great Lakes Water Quality Agreement.....	6,507,000	.....	100,909	6,607,909
Total Ministry	4,355,053,581	215,938,772	34,641,956	4,605,634,309

FOREIGN AFFAIRS AND INTERNATIONAL TRADE (FOREIGN AFFAIRS)

Department

Explanation of Requirements (thousands of dollars)

Foreign Affairs and International Trade (Foreign Affairs) requests funds for the following items:	Vote 1	Vote 5	Vote 10	Total
Funding to support the destruction of chemical weapons at the Shchuch'ye chemical weapons destruction facility in Russia	285	.....	25,250	25,535
Compensation for salary adjustments (<i>horizontal item</i>)	20,712	.....	.....	20,712
Funding to promote peace and stability in failed and fragile states such as Afghanistan, Haiti, and Sudan (Global Peace and Security Fund)	2,728	1,128	8,830	12,686
Funding to support activities related to the protection of civilians, peace support operations, conflict prevention and public safety (Human Security Program) .....	.....	.....	8,600	8,600
Funding to enhance security at Canada's missions abroad	2,133	5,185	.....	7,318
Grants provided through TB Vote 5 – Government Contingencies, prior to Governor General Special Warrants (see transfer payment table) .....	.....	.....	3,696	3,696
Funding for the acquisition and implementation of digital facial recognition technology (Passport Security Strategy) .....	.....	3,287	.....	3,287
Funding to improve security measures related to passport services and to enhance management capacity within Passport Canada	130	2,616	.....	2,746
Funding for a pilot project to produce security-enhanced passports (e-Passport initiative) .....	.....	2,201	.....	2,201
Initiatives to support the implementation of a common electronic infrastructure and multi-channel service delivery strategy (Government On-Line) (<i>horizontal item</i>)	230	1,554	.....	1,784
Funding to support grants to increase Canada's profile abroad and to inform Canadians about Canada's place in the world (Public Diplomacy Program)	1,745	.....	.....	1,745
Additional funding for increased staff and forensic activities related to tsunami disaster relief	1,390	.....	.....	1,390
Public security initiatives (National Security Policy) (<i>horizontal item</i>)	948	57	346	1,351
Funding in support of activities associated with the Commission of Inquiry into the actions of Canadian officials in relation to Maher Arar (<i>horizontal item</i>)	1,136	.....	.....	1,136
Funding to modernize human resources management in the Federal Public Service (<i>Public Service Modernization Act</i>) (<i>horizontal item</i>)	535	.....	.....	535
Funding to support activities to address foreign overfishing in the northwest Atlantic Ocean (<i>horizontal item</i>)	240	.....	.....	240
Funding for administration of the 2004-2005 conditional grant to the Forum of Federations	100	.....	.....	100
Total Items	32,312	16,028	46,722	95,062
Less Funds Available:				
Within the Department	26,944	7,094	43,026	77,064
TB Vote 5 – Government Contingencies .....	.....	.....	3,696	3,696
TB Vote 10 – Government-Wide Initiatives .....	.....	4,807	.....	4,807
Sub-total	26,944	11,901	46,722	85,567
Total Governor General Special Warrant Requirements	5,368	4,127	.....	9,495

Transfer Payments (dollars)

	Voted
Grants	
<i>Global and Security Policy</i>	
Grants for the Counter Terrorism Capacity Building Program	2,100,000
United Nations Development Program (UNDP) in Sudan	1,500,000
	3,600,000
<i>*Transfer payments not specifically allocated</i>	
Grants in lieu of taxes on diplomatic, consular and international organizations' property in Canada in accordance with terms and conditions approved by the Governor in Council	96,000
Total Transfer Payments	3,696,000

*This represents the grant programs that cannot be attributed to any one activity.

FOREIGN AFFAIRS AND INTERNATIONAL TRADE (FOREIGN AFFAIRS)
Canadian International Development Agency

Explanation of Requirements (thousands of dollars)

Canadian International Development Agency requests funds for the following items:	<u>Vote 15</u>	<u>Vote 20</u>	<u>Vote L35</u>	<u>Total</u>
Grants and contributions provided through TB Vote 5 – Government Contingencies, prior to Governor General Special Warrants (see transfer payment table) .....	.....	195,895	.....	195,895
Funding for contributions to the Canada Investment Fund for Africa in order to match private sector investments .....	.....	.....	16,000	16,000
Operating budget carry forward (<i>horizontal item</i>).....	10,014	.....	.....	10,014
Compensation for salary adjustments (<i>horizontal item</i>).....	4,341	.....	.....	4,341
Funding to modernize human resources management in the Federal Public Service (<i>Public Service Modernization Act</i>) (<i>horizontal item</i>)	771	.....	.....	771
Funding for development assistance projects aimed at engaging developing countries in climate change activities.	697	.....	.....	697
Total Items	15,823	195,895	16,000	227,718
Less Funds Available:				
Within the Agency	7,324	.....	.....	7,324
TB Vote 5 – Government Contingencies.....	.....	195,895	8,000	203,895
Sub-total	7,324	195,895	8,000	211,219
Total Governor General Special Warrant Requirements	8,499	.....	8,000	16,499

Transfer Payments (dollars)

<u>Transfer Payments (dollars)</u>	<u>Voted</u>
Grants	
<i>Multilateral Programs</i>	
Development assistance to international development institutions and organizations for operations, programs and projects, and to international financial institutions.....	135,595,000
Programming against hunger, malnutrition and disease through international development, research and nutrition institutions; Canadian, international and local non-governmental organizations; the International Development Research Centre; developing countries, their institutions, their organizations and their agencies in such countries for the benefit of recipients in developing countries	45,168,566
Total Grants	180,763,566
Contributions	
<i>Geographic Programs</i>	
Development assistance, including payments for loan agreements issued under the authority of previous Appropriation Acts, to all levels of developing country and territories governments, including their institutions, organizations and agencies, and contributions to Canadian, other donor country, international and regional institutions, organizations and agencies, to all levels of other donor country government and provincial governments, their institutions, organizations and agencies, and to private-sector firms in support of regional and country-specific development assistance projects, programs and activities, and to persons capable of delivering aid activities or actively engaged in development issues.....	15,131,434
Total Contributions	15,131,434
Total Transfer Payments	195,895,000

FOREIGN AFFAIRS AND INTERNATIONAL TRADE (FOREIGN AFFAIRS)
International Development Research Centre

Explanation of Requirements (thousands of dollars)

International Development Research Centre requests funds for the following items:	Vote 40
Additional funding to establish new and enhance existing research programs	9,000
Compensation for salary adjustments (<i>horizontal item</i>)	3,088
Total Items	12,088
Less Funds Available:	
TB Vote 5 – Government Contingencies.....	3,541
Total Governor General Special Warrant Requirements	8,547

International Joint Commission

Explanation of Requirements (thousands of dollars)

International Joint Commission requests funds for the following items:	Vote 45
Operating budget carry forward (<i>horizontal item</i>).....	367
Compensation for salary adjustments (<i>horizontal item</i>)	104
Total Items	471
Less Funds Available:	
Within the Agency	370
Total Governor General Special Warrant Requirements	101

FOREIGN AFFAIRS AND INTERNATIONAL TRADE (INTERNATIONAL TRADE)

Ministry Summary

Vote (dollars)	Previous Estimates	Allocation from TB Votes	Special Warrants	Total Appropriation
Department				
1 Operating expenditures, including the payment of remuneration and other expenditures subject to the approval of the Governor in Council in connection with the assignment by the Canadian Government of Canadians to the staffs of international organizations and authority to make recoverable advances in amounts not exceeding the amounts of the shares of such organizations of such expenses; and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received in a fiscal year from, and to offset related expenditures incurred in the fiscal year arising from, the provision of services related to: Canadian Business Centres; trade fairs, missions and other international business development services; investment development services and departmental publications	141,405,000	.....	16,234,045	157,639,045
5 The grants listed in the Estimates, contributions and authority to make commitments for the current fiscal year not exceeding \$30,000,000, in respect of contributions to persons, groups of persons, councils and associations to promote the development of Canadian export sales	10,910,000	.....	18,300,000	29,210,000
Total Department	152,315,000	.....	34,534,045	186,849,045
Canadian Commercial Corporation				
10 Program expenditures	16,399,000	.....	.....	16,399,000
NAFTA Secretariat, Canadian Section				
15 Program expenditures	2,750,000	.....	41,667	2,791,667
Total Ministry	171,464,000	.....	34,575,712	206,039,712

FOREIGN AFFAIRS AND INTERNATIONAL TRADE (INTERNATIONAL TRADE)

Department

Explanation of Requirements (thousands of dollars)

Foreign Affairs and International Trade (International Trade) requests funds for the following items:	Vote 1	Vote 5	Total
Funding for litigation costs related to the softwood lumber trade dispute with the U.S.	12,935	.....	12,935
Financial assistance to the softwood lumber industry associations to help offset legal costs incurred in the softwood lumber trade dispute with the U.S. ....	.....	18,300	18,300
Compensation for salary adjustments (<i>horizontal item</i>)	3,732	.....	3,732
Initiatives to support the implementation of a common electronic infrastructure and multi-channel service delivery strategy (Government On-Line) (<i>horizontal item</i>)...	985	.....	985
Funding to be provided to eligible recipients for research and development costs related to new business technologies (International Science and Technology Partnerships Program).....	162	.....	162
Total Items	17,814	18,300	36,114
Less Funds Available:			
Within the Department.....	1,580	.....	1,580
Total Governor General Special Warrant Requirements	16,234	18,300	34,534

NAFTA Secretariat, Canadian Section

Explanation of Requirements (thousands of dollars)

NAFTA Secretariat, Canadian Section requests funds for the following items:	Vote 15
Additional resources to meet official language objectives in the Federal Public Service related to: information exchange, regional bilingualism needs, learning and language retention, bilingual networks and service delivery (Official Languages Innovation Program) (<i>horizontal item</i>).....	42

GOVERNOR GENERAL

Ministry Summary

Vote (dollars)	Previous Estimates	Allocation from TB Votes	Special Warrants	Total Appropriation
Governor General				
1 Program expenditures, the grants listed in the Estimates and expenditures incurred on behalf of former Governors General, including those incurred on behalf of their spouses, during their lifetimes and for a period of six months following their decease, in respect of the performance of activities which devolve on them as a result of their having occupied the office of Governor General	16,702,000	.....	1,378,331	18,080,331
Total Ministry	16,702,000	.....	1,378,331	18,080,331

GOVERNOR GENERAL

Explanation of Requirements (thousands of dollars)

	Vote 1
Governor General requests funds for the following items:	
Compensation for salary adjustments (<i>horizontal item</i>)	895
Operating budget carry forward (<i>horizontal item</i>).....	813
Total Items	1,708
Less Funds Available:	
Within the Department.....	330
Total Governor General Special Warrant Requirements	1,378

HEALTH

Ministry Summary

Vote (dollars)	Previous Estimates	Allocation from TB Votes	Special Warrants	Total Appropriation
Department				
1	Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to spend revenues to offset expenditures incurred in the fiscal year arising from the provision of services or the sale of products related to health protection, regulatory activities and medical services ..			
	1,552,761,475	.....	48,953,551	1,601,715,026
5	The grants listed in the Estimates and contributions			
	1,201,793,555	45,915,000	.....	1,247,708,555
	Total Department	45,915,000	48,953,551	2,849,423,581
Canadian Institutes of Health Research				
10	Operating expenditures			
	37,910,000	.....	1,992,083	39,902,083
15	The grants listed in the Estimates			
	734,660,000	34,320,000	.....	768,980,000
	Total Agency	34,320,000	1,992,083	808,882,083
Hazardous Materials Information Review Commission				
20	Program expenditures			
	2,897,000	.....	177,879	3,074,879
Patented Medicine Prices Review Board				
25	Program expenditures			
	3,848,000	.....	1,233,000	5,081,000
Public Health Agency of Canada				
30	Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to spend revenues to offset expenditures incurred in the fiscal year arising from the sale of products.....			
	234,719,000	.....	59,164,660	293,883,660
35	The grants listed in the Estimates and contributions			
	164,009,000	15,415,000	645,000	180,069,000
	Total Agency	15,415,000	59,809,660	473,952,660
	Total Ministry	95,650,000	112,166,173	4,140,414,203

HEALTH

Department

Explanation of Requirements (thousands of dollars)

	Vote 1	Vote 5	Total
Health requests funds for the following items:			
Grants provided through TB Vote 5 – Government Contingencies, prior to Governor General Special Warrants (see transfer payment table).....	.....	45,915	45,915
Compensation for salary adjustments (<i>horizontal item</i>).....	41,363	.....	41,363
Additional funding in support of Aboriginal health further to the Special Meeting of First Ministers and Aboriginal Leaders on September 13, 2004.....	5,637	19,842	25,479
Operating budget carry forward (<i>horizontal item</i>).....	14,147	.....	14,147
Additional funding for initiatives related to the 10-year plan to strengthen health care, such as wait times reduction, internationally educated health care professionals and improved reporting to Canadians on the progress made in strengthening health care.....	508	10,165	10,673
Funding to enhance early learning and childcare programs for First Nations on reserve (<i>horizontal item</i>).....	.....	6,050	6,050
Funding to deliver federal programs and services, including health, in two Labrador Innu communities (Labrador Innu Comprehensive Healing Strategy) (<i>horizontal item</i>).....	425	3,516	3,941
Funding to ensure the safety of therapeutic products, including enhanced clinical trials oversight, monitoring of drugs and medical devices in the marketplace, and the implementation of new regulations for blood transfusion and organ transplantation (<i>horizontal item</i>).....	2,559	.....	2,559
Additional funding for health risk assessments and protection measures related to the <i>Canadian Environmental Protection Act</i>	1,696	.....	1,696
Activities to mitigate the impact of the Bovine Spongiform Encephalopathy (BSE) crisis (<i>horizontal item</i>).....	1,067	.....	1,067
Additional funding for the Access to Medicines Program which provides affordable access to Canadian patented pharmaceuticals for the treatment of HIV/AIDS, malaria, tuberculosis and other epidemics, in the least developed and developing countries.....	658	.....	658
Funding related to the assessment, management and remediation of federal contaminated sites (<i>horizontal item</i>).....	642	.....	642
Funding to strengthen initiatives in support of the Canadian Strategy on HIV/AIDS in Canada (<i>horizontal item</i>).....	233	150	383
Funding to improve the capacity to detect and the readiness to respond to a potential avian or pandemic influenza outbreak including emergency preparedness, antiviral stockpiling and rapid vaccine development technology (<i>horizontal item</i>)..	378	.....	378
Funding to launch an integrated public health strategy to reduce the impact of chronic disease by promoting healthy living including specific initiatives to combat diabetes, cancer and cardiovascular disease (<i>horizontal item</i>).....	239	.....	239
Funding to undertake projects related to the development and application of biotechnology (Canadian Biotechnology Strategy) (<i>horizontal item</i>).....	219	.....	219
Funding to continue the Government's plan to establish core genomics research and development capacity (<i>horizontal item</i>).....	158	.....	158
Funding for the development of and reporting on environmental indicators related to clean air, clean water and greenhouse gas emissions (<i>horizontal item</i>).....	153	.....	153
Funding for the environmental clean-up of the Sydney Tar Ponds and Coke Oven Sites in the Muggah Creek Watershed (<i>horizontal item</i>).....	102	.....	102
Funding for the delivery of federal programs and services, including health, to the O-Pipon-Na-Piwin Cree Nation (<i>horizontal item</i>).....	.....	50	50
Total Items	70,184	85,688	155,872
Less Funds Available:			
Within the Department.....	21,230	39,773	61,003
TB Vote 5 – Government Contingencies.....	.....	45,915	45,915
Sub-total	21,230	85,688	106,918
Total Governor General Special Warrant Requirements	48,954	.....	48,954

HEALTH Department

<u>Transfer Payments (dollars)</u>	<u>Voted</u>
<u>Grants</u>	
<i>Health Policy, Planning and Information</i>	
Grants to eligible non-profit international organizations in support of their projects or programs on health.....	815,000
Grant to the Canadian Institute for Health Information.....	15,000,000
	15,815,000
<i>Healthy Environments and Consumer Safety</i>	
Grants to eligible non-profit international organizations in support of their projects or programs on health.....	100,000
<i>First Nations and Inuit Health</i>	
Nunavut Medical Travel Fund.....	10,200,000
Northwest Territories Medical Travel Fund.....	3,200,000
Yukon Medical Travel Fund.....	1,600,000
Government of Yukon for the Territorial Health Access Fund and Operational Secretariat.....	6,333,333
Government of Northwest Territories for the Territorial Health Access Fund	4,333,333
Government of Nunavut for the Territorial Health Access Fund.....	4,333,334
	30,000,000
Total Transfer Payments	45,915,000

HEALTH

Canadian Institutes of Health Research

Explanation of Requirements (thousands of dollars)

	Vote 10	Vote 15	Total
Canadian Institutes of Health Research requests funds for the following items:			
Grants provided through TB Vote 5 – Government Contingencies, prior to Governor General Special Warrants (see transfer payment table).....	.....	34,320	34,320
Compensation for salary adjustments (<i>horizontal item</i>).....	1,014	.....	1,014
Funding to foster social and economic advancement through the support of research, knowledge dissemination and the commercialization of initiatives (Strengthening Research and Innovation) (<i>horizontal item</i>).....	500	.....	500
Operating budget carry forward (<i>horizontal item</i>).....	374	.....	374
Funding to strengthen initiatives in support of the Canadian Strategy on HIV/AIDS in Canada (<i>horizontal item</i>).....	164	.....	164
Total Items	2,052	34,320	36,372
Less Funds Available:			
Within the Agency.....	60	.....	60
TB Vote 5 – Government Contingencies.....	.....	34,320	34,320
Sub-total	60	34,320	34,380
Total Governor General Special Warrant Requirements	1,992	.....	1,992

Transfer Payments (dollars)

	Voted
Grants	
<i>Fund health research</i>	
Grants for research projects and personnel support.....	21,321,000
<i>Fund health researchers and trainees</i>	
Grants for research projects and personnel support.....	4,159,000
<i>Fund research resources, collaboration and other grants to strengthen the health research community</i>	
Grants for research projects and personnel support.....	2,936,000
<i>Develop and support strong health research community through national and international alliances and priority-setting</i>	
Grants for research projects and personnel support.....	351,000
<i>Inform research, clinical practice and public policy on ethical, legal and social issues related to health and health research</i>	
Grants for research projects and personnel support.....	117,000
<i>Support activities on knowledge translation, exchange, use and strategies to strengthen the health system</i>	
Grants for research projects and personnel support.....	3,585,000
<i>Support national efforts to capture the economic value for Canada of health research advances made at Canadian institutions</i>	
Grants for research projects and personnel support.....	1,851,000
Total Transfer Payments	34,320,000

HEALTH

Hazardous Materials Information Review Commission

Explanation of Requirements (thousands of dollars)

	<u>Vote 20</u>
Hazardous Materials Information Review Commission requests funds for the following items:	
Compensation for salary adjustments (<i>horizontal item</i>)	94
Funding to refund fees collected in prior years from businesses that have since withdrawn their claims for exemption to regulatory requirements of the Workplace Hazardous Materials Information System	84
Total Governor General Special Warrant Requirements	178

Patented Medicine Prices Review Board

Explanation of Requirements (thousands of dollars)

	<u>Vote 25</u>
Patented Medicine Prices Review Board requests funds for the following items:	
Funding for work under the National Prescription Drug Utilization Information System and for the reporting of non-patented drug prices in Canada under the National Pharmaceuticals Strategy	1,233

HEALTH

Public Health Agency of Canada

Explanation of Requirements (thousands of dollars)

	Vote 30	Vote 35	Total
Public Health Agency of Canada requests funds for the following items:			
Funding to improve the capacity to detect and the readiness to respond to a potential avian or pandemic influenza outbreak including emergency preparedness, antiviral stockpiling and rapid vaccine development technology (<i>horizontal item</i>)..	28,251	.....	28,251
Grants provided through TB Vote 5 – Government Contingencies, prior to Governor General Special Warrants (see transfer payment table).....	.....	15,415	15,415
Funding to launch an integrated public health strategy to reduce the impact of chronic disease by promoting healthy living including specific initiatives to combat diabetes, cancer and cardiovascular disease (<i>horizontal item</i>)	14,000	.....	14,000
Operating budget carry forward (<i>horizontal item</i>).....	8,524	.....	8,524
One-year extension to Hepatitis C Prevention, Support and Research Program.....	4,031	1,200	5,231
Compensation for salary adjustments (<i>horizontal item</i>)	4,300	.....	4,300
Funding to strengthen initiatives in support of the Canadian Strategy on HIV/AIDS in Canada (<i>horizontal item</i>)	3,095	600	3,695
Activities to mitigate the impact of the Bovine Spongiform Encephalopathy (BSE) crisis (<i>horizontal item</i>)	744	.....	744
Funding to ensure the safety of therapeutic products, including enhanced clinical trials oversight, monitoring of drugs and medical devices in the marketplace, and the implementation of new regulations for blood transfusion and organ transplantation (<i>horizontal item</i>).....	183	200	383
Total Items	63,128	17,415	80,543
Less Funds Available:			
Within the Department.....	3,963	1,355	5,318
TB Vote 5 – Government Contingencies.....	.....	15,415	15,415
Sub-total	3,963	16,770	20,733
Total Governor General Special Warrant Requirements	59,165	645	59,810

Transfer Payments (dollars)

	Voted
<u>Grants</u>	
<i>Population and Public Health</i>	
Grant to the Terry Fox Foundation for cancer research in recognition of the 25th anniversary of the Terry Fox Marathon of Hope	10,000,000
Grants to persons and agencies to support health promotion projects in the areas of community health, resource development, training and skill development and research.....	5,415,000
Total Transfer Payments	15,415,000

HUMAN RESOURCES AND SKILLS DEVELOPMENT

Ministry Summary

Vote (dollars)	Previous Estimates	Allocation from TB Votes	Special Warrants	Total Appropriation
Department				
1	Operating expenditures and authority to make recoverable expenditures on behalf of the Canada Pension Plan and the Employment Insurance Account			
	266,045,000	.....	48,655,000	314,700,000
5	The grants listed in the Estimates and contributions			
	839,664,000	312,901	5,000,000	844,976,901
	Total Department	312,901	53,655,000	1,159,676,901
Canada Industrial Relations Board				
10	Program expenditures			
	10,344,000	.....	690,000	11,034,000
Canada Mortgage and Housing Corporation				
15	To reimburse Canada Mortgage and Housing Corporation for the amounts of loans forgiven, grants, contributions and expenditures made, and losses, costs and expenses incurred under the provisions of the <i>National Housing Act</i> or in respect of the exercise of powers or the carrying out of duties or functions conferred on the Corporation pursuant to the authority of any Act of Parliament of Canada other than the <i>National Housing Act</i> , in accordance with the Corporation's authority under the <i>Canada Mortgage and Housing Corporation Act</i>			
	2,224,712,000	.....	.....	2,224,712,000
Canadian Artists and Producers Professional Relations Tribunal				
20	Program expenditures			
	1,665,000	.....	.....	1,665,000
Canadian Centre for Occupational Health and Safety				
25	Program expenditures			
	3,498,000	.....	50,029	3,548,029
	Total Ministry	312,901	54,395,029	3,400,635,930

HUMAN RESOURCES AND SKILLS DEVELOPMENT

Department

Explanation of Requirements (thousands of dollars)

	Vote 1	Vote 5	Total
Human Resources and Skills Development requests funds for the following items:			
Funding to support a range of employment programs delivered by Aboriginal organizations on behalf of the department through Aboriginal Human Resources Development Agreements.....	2,500	22,500	25,000
Funding for activities to help alleviate and prevent homelessness.....	.....	20,070	20,070
Funding to encourage Canadians to save for the post-secondary education of children and to support access for children from low-income families.....	15,345	214	15,559
Funding to support community capacity building, the development of human resources, economic growth and job creation in official language minority communities.....	1,615	12,000	13,615
Compensation for salary adjustments (<i>horizontal item</i>).....	13,435	.....	13,435
Funding for a pilot project involving contributions to union and employers consortia for new and upgraded training equipment, in order to test whether federal funding can leverage increased investment by unions and employers for training.....	466	7,226	7,692
Additional funding associated with Canada's commitment to the United Nations Human Settlements Program to host the 2006 World Urban Forum in Vancouver..	2,195	4,915	7,110
Funding to enhance early learning and childcare programs for First Nations on reserve (<i>horizontal item</i>).....	.....	6,768	6,768
Operating budget carry forward (<i>horizontal item</i>).....	5,938	.....	5,938
Additional operating expenditures to enable the Labour Program to continue to enhance the integrity of its delivery of <i>Canada Labour Code</i> core activities.....	4,421	.....	4,421
Funding agreement with Kativik Regional Government for Inuit employment programming.....	.....	3,025	3,025
Funding related to government advertising programs (<i>horizontal item</i>).....	2,226	.....	2,226
Funding for initiatives to prevent racism (Action Plan Against Racism) (<i>horizontal item</i>).....	1,181	.....	1,181
Funding to develop and maintain an integrated, comprehensive, national immigration portal through the enhancement of the existing Going to Canada website.....	946	.....	946
Funding to support a coordinated set of measures aimed at strengthening apprenticeship programs through increased collaboration with provinces and territories and stakeholders.....	732	.....	732
Grants provided through TB Vote 5 – Government Contingencies, prior to Governor General Special Warrants (see transfer payment table).....	.....	313	313
Total Items	51,000	77,031	128,031
Less Funds Available:			
Within the Department.....	2,345	71,718	74,063
TB Vote 5 – Government Contingencies.....	.....	313	313
Sub-total	2,345	72,031	74,376
Total Governor General Special Warrant Requirements	48,655	5,000	53,655

Transfer Payments (dollars)

Grants

Voted

Homelessness

Grants to not-for-profit organizations, individuals, municipal governments, Band/tribal councils and other Aboriginal organizations, public health and educational institutions, Régies régionales, for-profit enterprises, research organizations and research institutes to carry out research on homelessness to help communities better understand and more effectively address homelessness issues.....	312,901
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HUMAN RESOURCES AND SKILLS DEVELOPMENT

Canada Industrial Relations Board

Explanation of Requirements (thousands of dollars)

Canada Industrial Relations Board requests funds for the following items:	Vote 10
Compensation for salary adjustments (<i>horizontal item</i>)	404
Operating budget carry forward (<i>horizontal item</i>).....	296
Total Items	700
Less Funds Available:	
Within the Agency	10
Total Governor General Special Warrant Requirements	690

Canada Mortgage and Housing Corporation

Explanation of Requirements (thousands of dollars)

Canada Mortgage and Housing Corporation requests funds for the following items:	Vote 15
Funding for the renovation and construction of housing units on reserves and the creation and servicing of building lots (<i>horizontal item</i>).....	500
Total Items	500
Less Funds Available:	
Within the Agency	500
Total Governor General Special Warrant Requirements	.....

Canadian Centre for Occupational Health and Safety

Explanation of Requirements (thousands of dollars)

Canadian Centre for Occupational Health and Safety requests funds for the following items:	Vote 25
Operating budget carry forward (<i>horizontal item</i>).....	60
Total Items	60
Less Funds Available:	
Within the Agency	10
Total Governor General Special Warrant Requirements	50

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT

Department

Explanation of Requirements (thousands of dollars)

Indian Affairs and Northern Development requests funds for the following items:	Vote 1	Vote 10	Vote 15	Total
Funding to address health and safety pressures and support priority investments such as increased costs of the Northern Air Stage Parcel Service and repair to houses, roads and community infrastructure damaged by flooding in Manitoba and Alberta.....	1,518	25,090	13,300	39,908
Funding for the renovation and construction of housing units on reserves and the creation and servicing of building lots (horizontal item)	376	31,500	.....	31,876
Funding related to the assessment, management and remediation of federal contaminated sites (horizontal item).....	19,880	7,194	.....	27,074
Operating budget carry forward (horizontal item).....	26,883	.....	.....	26,883
Incremental funding to support First Nations child and family services in the area of social development.....	96	24,904	.....	25,000
Funding for the economic development contributions for the benefit of the Innu and Inuit of Labrador (Voisey's Bay) .....	.....	25,000	.....	25,000
Grants provided through TB Vote 5 – Government Contingencies, prior to Governor General Special Warrants (see transfer payment table).....	.....	22,373	.....	22,373
Funding for strategic investments in economic development in the three territories	1,713	19,078	.....	20,791
Funding to support the ongoing implementation of the Northeastern Quebec Agreement and the James Bay and Northern Quebec Agreement.....	1,181	17,617	.....	18,798
Compensation for salary adjustments (horizontal item).....	16,311	.....	.....	16,311
Funding to deliver federal programs and services, including health, in two Labrador Innu communities (Labrador Innu Comprehensive Healing Strategy) (horizontal item).....	1,410	13,412	.....	14,822
Funding for the delivery of the Special Education Program to provide additional resources such as teachers and technology to students with special needs living on reserves.....	731	9,028	.....	9,759
Funding to increase federal, regional and science capacity in order to respond to the Mackenzie Gas Project and related resource development (Mackenzie Gas Project) (horizontal item).....	5,784	911	.....	6,695
Funding for the delivery of federal programs and services, including health, to the O-Pipon-Na-Piwin Cree Nation (horizontal item)....	.....	6,570	.....	6,570
Operating costs related to the Indian Specific Claims Commission....	6,361	.....	.....	6,361
Funding to implement provisions of the Nunavut Land Claims Agreement.....	270	4,776	.....	5,046
Funding for a settlement agreement with the Deh Cho First Nation that provides direction for land, resource and governance negotiations under the Deh Cho Process and which cooperatively resolves issues related to the review of the Mackenzie Gas Project (horizontal item)	501	4,508	.....	5,009
Funding for the operations of the National Centre for First Nations Governance .....	.....	5,000	.....	5,000
Funding for National Aboriginal organizations to prepare for and participate in government policy processes .....	.....	2,500	.....	2,500
Interim funding in response to the Supreme Court decision in <i>R. v. Powley</i> to support research, multilateral discussions, and capacity development for Métis organizations (horizontal item).....	1,285	250	.....	1,535
Funding to establish and maintain an Inuit Relations Secretariat to serve as a point of contact with the federal government for Inuit groups.....	1,442	.....	.....	1,442
Funding to support the work on the future implementation of the Claims Resolution Centre	661	400	.....	1,061
Funding for First Nations infrastructure activities, such as upgrading access roads, as part of the Infrastructure Canada Program .....	.....	1,007	.....	1,007
Funding for the settlement and implementation of the Labrador Inuit Land Claims Agreement (horizontal item)	44	297	.....	341

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT

Department

Explanation of Requirements (thousands of dollars)

Indian Affairs and Northern Development requests funds for the following items:	Vote 1	Vote 10	Vote 15	Total
Funding for the Municipal-Rural Infrastructure Fund that will invest in public infrastructure projects designed to improve the quality of life in both urban and rural communities (<i>horizontal item</i>).....	274	.....	.....	274
Funding to modernize human resources management in the Federal Public Service (<i>Public Service Modernization Act</i>) (<i>horizontal item</i>)	235	.....	.....	235
Funding related to the reform and modernization of Canada's regulatory system in order to respond better to the needs of citizens and to enable business innovation and growth (<i>horizontal item</i>)	81	.....	.....	81
Funding related to government advertising programs (<i>horizontal item</i>)	75	.....	.....	75
Total Items	87,112	221,415	13,300	321,827
Less Funds Available:				
Within the Department.....	44,763	199,042	.....	243,805
TB Vote 5 – Government Contingencies.....	.....	22,373	1,400	23,773
Sub-total	44,763	221,415	1,400	267,578
Total Governor General Special Warrant Requirements	42,349	.....	11,900	54,249

	Vote 20	Vote 25	Total
Interim funding in response to the Supreme Court decision in <i>R. v. Powley</i> to support research, multilateral discussions, and capacity development for Métis organizations (<i>horizontal item</i>).....	359	2,900	3,259
Funding to implement and expand pilot projects under the Urban Aboriginal Strategy in up to six additional cities to respond better to the diversity of local needs of Urban Aboriginal people.....	228	765	993
Funding for National Aboriginal organizations to prepare for and participate in government policy processes .....	.....	500	500
Operating budget carry forward (<i>horizontal item</i>).....	162	.....	162
Total Items	749	4,165	4,914
Less Funds Available:			
Within the Department.....	650	1,825	2,475
TB Vote 5 – Government Contingencies.....	.....	1,075	1,075
Sub-total	650	2,900	3,550
Total Governor General Special Warrant Requirements	99	1,265	1,364
Total Governor General Special Warrant Requirements for the Department			55,613

Transfer Payments (dollars)

	Voted
<u>Grants</u>	
<i>Institutions</i>	
Payments to self-governing Aboriginal organizations, pursuant to comprehensive land claim agreements, self-government agreements or treaty legislation	10,224,998
<i>Education</i>	
Grant for Mi'kmaq Education in Nova Scotia	392,239
<i>Northern Land and Resources</i>	
Grants to the Canadian universities and institutes for northern scientific research training.....	364,000
<i>Community Infrastructure</i>	
Grants to the beneficiaries or implementing bodies of comprehensive land claim agreements or comprehensive land claim settlements	11,391,483
Total Transfer Payments	22,372,720

INDUSTRY

Ministry Summary

Vote (dollars)	Previous Estimates	Allocation from TB Votes	Special Warrants	Total Appropriation	
Department					
1	Operating expenditures, and authority to expend revenue received during the fiscal year related to Communications Research, Bankruptcy and Corporations and from services and regulatory processes, specifically pre-merger notification filings, advance ruling certificates, advisory opinions and photocopies, provided under the <i>Competition Act</i>	382,434,000	.....	102,468,114	484,902,114
5	Capital expenditures.....	3,851,000	.....	16,013,500	19,864,500
10	The grants listed in the Estimates and contributions	775,476,000	.....	55,000,000	830,476,000
	Total Budgetary	1,161,761,000	.....	173,481,614	1,335,242,614
L15	Payments pursuant to subsection 14(2) of the <i>Department of Industry Act</i>	300,000	.....	.....	300,000
L20	Loans pursuant to paragraph 14(1)(a) of the <i>Department of Industry Act</i>	500,000	.....	.....	500,000
	Total Non-Budgetary	800,000	.....	.....	800,000
	Total Department	1,162,561,000	.....	173,481,614	1,336,042,614
Canadian Space Agency					
25	Operating expenditures.....	173,408,000	.....	3,679,000	177,087,000
30	Capital expenditures.....	105,386,000	.....	.....	105,386,000
35	The grants listed in the Estimates and contributions	53,275,000	.....	.....	53,275,000
	Total Agency.....	332,069,000	.....	3,679,000	335,748,000
Canadian Tourism Commission					
40	Program expenditures	78,823,000	.....	20,326,000	99,149,000
Competition Tribunal					
45	Program expenditures	1,473,000	.....	118,750	1,591,750
Copyright Board					
50	Program expenditures	2,206,000	.....	61,000	2,267,000
National Research Council of Canada					
55	Operating expenditures.....	356,428,000	.....	37,877,276	394,305,276
60	Capital expenditures.....	53,919,000	.....	13,547,988	67,466,988
65	The grants listed in the Estimates and contributions	113,760,000	.....	27,070,000	140,830,000
	Total Agency.....	524,107,000	.....	78,495,264	602,602,264
Natural Sciences and Engineering Research Council					
70	Operating expenditures.....	32,761,000	.....	3,850,000	36,611,000
75	The grants listed in the Estimates	792,740,000	31,400,000	.....	824,140,000
	Total Agency.....	825,501,000	31,400,000	3,850,000	860,751,000
Social Sciences and Humanities Research Council					
80	Operating expenditures.....	18,491,000	.....	1,580,000	20,071,000
85	The grants listed in the Estimates	526,627,000	25,601,350	.....	552,228,350
	Total Agency.....	545,118,000	25,601,350	1,580,000	572,299,350

INDUSTRY

Ministry Summary

Vote (dollars)	Previous Estimates	Allocation from TB Votes	Special Warrants	Total Appropriation
Standards Council of Canada				
90 Payments to the Standards Council of Canada pursuant to section 5 of the <i>Standards Council of Canada Act</i>	6,924,000	.....	5,000	6,929,000
Statistics Canada				
95 Program expenditures, contributions and authority to expend revenue received during the fiscal year	442,199,000	.....	44,696,757	486,895,757
Total Ministry	3,920,981,000	57,001,350	326,293,385	4,304,275,735

INDUSTRY

Department

Explanation of Requirements (thousands of dollars)

Industry requests funds for the following items:	Vote 1	Vote 5	Vote 10	Total
Funding for a strategic investment in Canadian automotive engineering, research and development, and manufacturing modernization under the Program for Strategic Industrial Projects	.....	.....	109,683	109,683
Compensation for salary adjustments (<i>horizontal item</i>)	43,360	.....	.....	43,360
Funding for regional economic development in Northern Ontario	5,816	.....	30,800	36,616
Operating budget carry forward (<i>horizontal item</i>)	15,633	.....	.....	15,633
Funding to support investments in a number of priority capital initiatives, including those required to address urgent health and safety issues	.....	13,000	.....	13,000
Additional funding to support community economic development in rural and disadvantaged urban areas (Community Futures Program) (<i>horizontal item</i>)	132	.....	9,250	9,382
Funding to facilitate access to the radiofrequency spectrum	8,429	.....	.....	8,429
Funding to promote and support socio-economic development in rural Eastern Ontario communities	250	.....	7,950	8,200
Additional operating requirements for the Competition Bureau to enhance enforcement of the provisions of the <i>Competition Act</i>	7,672	.....	.....	7,672
Initiatives to support the implementation of a common electronic infrastructure and multi-channel service delivery strategy (Government On-Line) (<i>horizontal item</i>)	5,257	.....	.....	5,257
Funding to undertake projects related to the development and application of biotechnology (Canadian Biotechnology Strategy) (<i>horizontal item</i>)	4,536	.....	.....	4,536
Funding to assist Canadian textile manufacturers increase production efficiency (<i>horizontal item</i>)	132	.....	3,942	4,074
Funding related to government advertising programs (<i>horizontal item</i>)	3,794	.....	.....	3,794
Funding related to the construction of the Photonics Laboratory at Communications Research Centre Canada	.....	3,014	.....	3,014
Funding to support strategic investments in innovation under Technology Partnerships Canada	2,551	.....	.....	2,551
Funding for the Municipal-Rural Infrastructure Fund that will invest in public infrastructure projects designed to improve the quality of life in both urban and rural communities (<i>horizontal item</i>)	2,351	.....	.....	2,351
Initiatives to make measurable reductions in the paperwork burden facing small businesses	1,875	.....	.....	1,875
Reinvestment of royalties from intellectual property (<i>horizontal item</i>)	1,669	.....	.....	1,669
Funding to modernize human resources management in the Federal Public Service (<i>Public Service Modernization Act</i>) (<i>horizontal item</i>)	855	.....	.....	855
Additional funding for the Office of the Registrar of Lobbyists for the enforcement of the <i>Lobbyists Registration Act</i>	748	.....	.....	748
Funding for pilot projects to build capacity and to provide financial support to small and medium sized enterprises in the social economy (<i>horizontal item</i>)	321	.....	.....	321
Funding to support the lawful interception of private communications and the search and seizure of information or computer files to ensure public safety and security (<i>horizontal item</i>)	244	.....	.....	244
Funding for the Canada Strategic Infrastructure Fund relating to investments in public infrastructure projects designed to improve the quality of life in both urban and rural communities (<i>horizontal item</i>)	143	.....	.....	143
Funding related to the reform and modernization of Canada's regulatory system in order to respond better to the needs of citizens and to enable business innovation and growth (<i>horizontal item</i>)	122	.....	.....	122
Total Items	105,890	16,014	161,625	283,529
Less Funds Available:				
Within the Department	3,422	.....	106,625	110,047
Total Governor General Special Warrant Requirements	102,468	16,014	55,000	173,482

INDUSTRY

Canadian Space Agency

Explanation of Requirements (thousands of dollars)

	Vote 25	Vote 30	Total
Canadian Space Agency requests funds for the following items:			
Funding for the continuation of Space Based Earth Observation and Space Science and Exploration projects, including the design and purchase of instruments.....	.....	1,783	1,783
Reinvestment of royalties from the sale of Radarsat-1 data	1,721	.....	1,721
Compensation for salary adjustments (<i>horizontal item</i>)	1,579	.....	1,579
Operating budget carry forward (<i>horizontal item</i>).....	969	.....	969
Total Items	4,269	1,783	6,052
Less Funds Available:			
Within the Agency	590	1,783	2,373
Total Governor General Special Warrant Requirements	3,679	.....	3,679

Canadian Tourism Commission

Explanation of Requirements (thousands of dollars)

	Vote 40
Canadian Tourism Commission requests funds for the following items:	
Incremental funding for the relocation of the Canadian Tourism Commission to Vancouver.....	17,000
Funding for a new marketing initiative aimed at stimulating Canada's export activities	2,325
Compensation for salary adjustments (<i>horizontal item</i>)	1,001
Total Items	20,326

Competition Tribunal

Explanation of Requirements (thousands of dollars)

	Vote 45
Competition Tribunal requests funds for the following items:	
Operating budget carry forward (<i>horizontal item</i>).....	74
Compensation for salary adjustments (<i>horizontal item</i>)	45
Total Items	119

INDUSTRY

Copyright Board

Explanation of Requirements (thousands of dollars)

Copyright Board requests funds for the following items:	Vote 50
Compensation for salary adjustments (<i>horizontal item</i>)	61

National Research Council of Canada

Explanation of Requirements (thousands of dollars)

National Research Council of Canada requests funds for the following items:	Vote 55	Vote 60	Vote 65	Total
Funding to continue base research programs in subatomic physics, materials research, the life sciences and medical therapy, and to maintain the operations of the Tri-University Meson Facility.....	.....	.....	23,070	23,070
Funding to strengthen Atlantic Canada's capacity to innovate and compete in the knowledge-based economy (Atlantic Canada Technology Cluster Initiatives).....	14,394	922	900	16,216
Compensation for salary adjustments (<i>horizontal item</i>)	11,342	.....	.....	11,342
Relocation of the Institute for Fuel Cell Innovation within the campus of the University of British Columbia .....	.....	10,100	.....	10,100
Funding to continue the Government's plan to establish core genomics research and development capacity (<i>horizontal item</i>)	6,000	.....	.....	6,000
Operating budget carry forward (<i>horizontal item</i>).....	5,003	.....	.....	5,003
Additional funding for regional innovation and commercialization strategies to provide research and expertise to small businesses....	775	.....	3,000	3,775
Funding to undertake projects related to improvements to core infrastructure and to purchase equipment needed for specific research and development projects .....	.....	3,050	.....	3,050
Funding related to government advertising programs (<i>horizontal item</i>)	746	.....	.....	746
Funding to undertake projects related to the development and application of biotechnology (Canadian Biotechnology Strategy) (<i>horizontal item</i>)	197	.....	.....	197
Reinvestment of revenues from the sale or transfer of real property (<i>horizontal item</i>) .....	.....	150	.....	150
Funding to ensure the sustainable development and management of Canada's oceans (Oceans Action Plan) (<i>horizontal item</i>) .....	.....	.....	100	100
Total Items	38,457	14,222	27,070	79,749
Less Funds Available:				
Within the Agency	580	674	.....	1,254
Total Governor General Special Warrant Requirements	37,877	13,548	27,070	78,495

INDUSTRY
Natural Sciences and Engineering Research Council

Explanation of Requirements (thousands of dollars)

Natural Sciences and Engineering Research Council requests funds for the following items:	Vote 70	Vote 75	Total
Grants provided through TB Vote 5 – Government Contingencies, prior to Governor General Special Warrants (see transfer payment table).....	.....	31,400	31,400
Operating budget carry forward (<i>horizontal item</i>).....	1,638	.....	1,638
Funding to foster social and economic advancement through the support of research, knowledge dissemination and the commercialization of initiatives (Strengthening Research and Innovation) (<i>horizontal item</i>)	1,084	.....	1,084
Compensation for salary adjustments (<i>horizontal item</i>)	1,078	.....	1,078
Funding related to government advertising programs (<i>horizontal item</i>)	100	.....	100
Total Items	3,900	31,400	35,300
Less Funds Available:			
Within the Agency	50	.....	50
TB Vote 5 – Government Contingencies.....	.....	31,400	31,400
Sub-total	50	31,400	31,450
Total Governor General Special Warrant Requirements	3,850	.....	3,850

Transfer Payments (dollars)

	Grants	Voted
<i>Attract and Retain Faculty</i>		
Grants and Scholarships.....		300,000
<i>Fund Basic Research</i>		
Grants and Scholarships.....		28,400,000
<i>Fund University-Industry-Government Partnerships</i>		
Grants and Scholarships.....		2,700,000
Total Transfer Payments		31,400,000

INDUSTRY

Social Sciences and Humanities Research Council

Explanation of Requirements (thousands of dollars)

Social Sciences and Humanities Research Council requests funds for the following items:	<u>Vote 80</u>	<u>Vote 85</u>	<u>Total</u>
Grants provided through TB Vote 5 – Government Contingencies, prior to Governor			
General Special Warrants (see transfer payment table).....	.....	25,601	25,601
Operating budget carry forward (<i>horizontal item</i>).....	899	.....	899
Compensation for salary adjustments (<i>horizontal item</i>).....	622	.....	622
Funding to foster social and economic advancement through the support of research, knowledge dissemination and the commercialization of initiatives (Strengthening Research and Innovation) (<i>horizontal item</i>).....	79	.....	79
Total Items	1,600	25,601	27,201
Less Funds Available:			
Within the Agency.....	20	.....	20
TB Vote 5 – Government Contingencies.....	.....	25,601	25,601
Sub-total	20	25,601	25,621
Total Governor General Special Warrant Requirements	1,580	.....	1,580

Transfer Payments (dollars)

<u>Grants</u>	<u>Voted</u>
<i>Investigator-framed Research (theme area and subject defined by researcher(s))</i>	
Grants and Scholarships.....	6,119,600
<i>Targeted Research and Training Initiatives</i>	
Grants and Scholarships.....	848,750
<i>Strategic Research Development</i>	
Grants and Scholarships.....	500,000
<i>Research Communication and Interaction</i>	
Grants and Scholarships.....	3,500,000
<i>Indirect Costs of Research</i>	
Indirect Costs of Research.....	14,633,000
Total Transfer Payments	25,601,350

Standards Council of Canada

Explanation of Requirements (thousands of dollars)

Standards Council of Canada requests funds for the following items:	<u>Vote 90</u>
Compensation for salary adjustments (<i>horizontal item</i>).....	5

INDUSTRY
Statistics Canada

Explanation of Requirements (thousands of dollars)

	Vote 95
Statistics Canada requests funds for the following items:	
Compensation for salary adjustments (<i>horizontal item</i>)	20,795
Remaining funding to conduct a comprehensive census of the population in 2006.....	14,645
Operating budget carry forward (<i>horizontal item</i>).....	8,717
Funding for the development of and reporting on environmental indicators related to clean air, clean water and greenhouse gas emissions (<i>horizontal item</i>)	1,000
Total Items	45,157
Less Funds Available:	
Within the Agency	460
Total Governor General Special Warrant Requirements	44,697

JUSTICE

Ministry Summary

Vote (dollars)	Previous Estimates	Allocation from TB Votes	Special Warrants	Total Appropriation
Department				
1 Operating expenditures	517,727,000	12,550,408	12,497,643	542,775,051
5 The grants listed in the Estimates and contributions	329,228,000	.....	36,514,415	365,742,415
Total Department	846,955,000	12,550,408	49,012,058	908,517,466
Canadian Human Rights Commission				
10 Program expenditures	20,089,000	.....	222,000	20,311,000
Canadian Human Rights Tribunal				
15 Program expenditures	4,324,000	.....	.....	4,324,000
Commissioner for Federal Judicial Affairs				
20 Operating expenditures, remuneration, allowances and expenses for judges, including deputy judges of the Supreme Court of Yukon, the Supreme Court of the Northwest Territories and the Nunavut Court of Justice, not provided for by the <i>Judges Act</i> and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to spend revenues received during the year arising from the provision of administrative services and judicial training services...	7,186,000	.....	805,548	7,991,548
25 Canadian Judicial Council – Operating expenditures...	1,575,000	.....	261,750	1,836,750
Total Agency.....	8,761,000	.....	1,067,298	9,828,298
Courts Administration Service				
30 Program expenditures	47,175,000	5,413,317	2,127,963	54,716,280
Law Commission of Canada				
35 Program expenditures	2,970,000	.....	204,516	3,174,516
Offices of the Information and Privacy Commissioners of Canada				
40 Office of the Information Commissioner of Canada – Operating expenditures	4,813,000	.....	372,476	5,185,476
45 Office of the Privacy Commissioner of Canada – Operating expenditures	6,825,000	1,209,633	2,709,567	10,744,200
Total Agency.....	11,638,000	1,209,633	3,082,043	15,929,676
Supreme Court of Canada				
50 Program expenditures	20,127,000	.....	1,847,150	21,974,150
Total Ministry	962,039,000	19,173,358	57,563,028	1,038,775,386

JUSTICE

Department

Explanation of Requirements (thousands of dollars)

	Vote 1	Vote 5	Total
Justice requests funds for the following items:			
Funding to extend contribution agreements with the provincial/territorial governments in order to continue to support the collaborative implementation of the Youth Justice Renewal Initiative .....	.....	40,552	40,552
Compensation for salary adjustments (<i>horizontal item</i>)	20,615	.....	20,615
Operating budget carry forward (<i>horizontal item</i>)	15,524	.....	15,524
Funding to retrieve the proceeds of crime from targeted organized crime entities (Integrated Proceeds of Crime Initiative) (<i>horizontal item</i>)	4,783	.....	4,783
Funding to support Canada's efforts in dealing with persons involved in war crimes, crimes against humanity, and other reprehensible acts (War Crimes Strategy) (<i>horizontal item</i>)	4,628	.....	4,628
Funding to provide and enhance assistance for federal victim-related initiatives and programs (Federal Victims of Crime Initiative)	2,592	1,650	4,242
Funding in support of activities associated with the Commission of Inquiry into the actions of Canadian officials in relation to Maher Arar (<i>horizontal item</i>)	4,112	.....	4,112
Funding for commitments and contributions in the area of family law and child support (Child-Centred Family Law Strategy) .....	.....	4,000	4,000
Funding to implement the strategy for management of Métis and non-status Indian litigation	3,486	.....	3,486
Funding to support the lawful interception of private communications and the search and seizure of information or computer files to ensure public safety and security (<i>horizontal item</i>)	2,368	.....	2,368
Funding to reduce the backlog of immigration and citizenship applications and to support a program for international students to work off campus (<i>horizontal item</i>)	2,133	.....	2,133
Funding in support of activities associated with the Commission of Inquiry into the Sponsorship Program and Advertising Activities (Gomery Commission) (<i>horizontal item</i>)	1,717	.....	1,717
Funding to modernize human resources management in the Federal Public Service (<i>Public Service Modernization Act</i>) (<i>horizontal item</i>)	1,437	.....	1,437
Funding for initiatives to prevent racism (Action Plan Against Racism) (<i>horizontal item</i>)	1,171	50	1,221
Public security initiatives (National Security Policy) (<i>horizontal item</i>)	949	.....	949
Funding related to the financial impact of amendments to the <i>Corrections and Conditional Release Act</i> in order to strengthen community safety and to better meet the needs of victims (<i>horizontal item</i>)	287	492	779
Additional funding for the provision of legal services to Canada Customs and Revenue Agency	774	.....	774
Funding related to the reform and modernization of Canada's regulatory system in order to respond better to the needs of citizens and to enable business innovation and growth (<i>horizontal item</i>)	162	.....	162
Total Items	66,738	46,744	113,482
Less Funds Available:			
Within the Department	41,690	10,230	51,920
TB Vote 5 – Government Contingencies	12,550	.....	12,550
Sub-total	54,240	10,230	64,470
Total Governor General Special Warrant Requirements	12,498	36,514	49,012

JUSTICE

Canadian Human Rights Commission

Explanation of Requirements (thousands of dollars)

Canadian Human Rights Commission requests funds for the following items:	Vote 10
Compensation for salary adjustments (<i>horizontal item</i>)	779
Total Items	779
Less Funds Available:	
Within the Agency	557
Total Governor General Special Warrant Requirements	222

Canadian Human Rights Tribunal

Explanation of Requirements (thousands of dollars)

Canadian Human Rights Tribunal requests funds for the following items:	Vote 15
Operating budget carry forward (<i>horizontal item</i>)	105
Total Items	105
Less Funds Available:	
Within the Agency	105
Total Governor General Special Warrant Requirements	.....

Commissioner for Federal Judicial Affairs

Explanation of Requirements (thousands of dollars)

Commissioner for Federal Judicial Affairs requests funds for the following items:	Vote 20	Vote 25	Total
Operating budget carry forward (<i>horizontal item</i>)	412	79	491
Compensation for salary adjustments (<i>horizontal item</i>)	293	.....	293
Funding for the operation of the Supreme Court of Canada Appointments Committee .	200	.....	200
Costs related to the disciplinary hearing of an Ontario Superior Court Judge .....	.....	183	183
Total Items	905	262	1,167
Less Funds Available:			
Within the Agency	100	.....	100
Total Governor General Special Warrant Requirements	805	262	1,067

JUSTICE

Courts Administration Service

Explanation of Requirements (thousands of dollars)

	Vote 30
Courts Administration Service requests funds for the following items:	
Compensation for salary adjustments (<i>horizontal item</i>)	3,056
Funding required for the additional salaries of deputy judges and prothonotaries, administrative support and for the increased number of Aboriginal cases	2,518
Funding for fit-up of the newly constructed Toronto Federal Judicial Centre	2,000
Operating budget carry forward (<i>horizontal item</i>)	850
Public security initiatives (National Security Policy) (<i>horizontal item</i>)	708
Funding to reduce the backlog of immigration and citizenship applications and to support a program for international students to work off campus (<i>horizontal item</i>)	159
Total Items	9,291
Less Funds Available:	
Within the Agency	1,750
TB Vote 5 – Government Contingencies	5,413
Sub-total	7,163
Total Governor General Special Warrant Requirements	2,128

Law Commission of Canada

Explanation of Requirements (thousands of dollars)

	Vote 35
Law Commission of Canada requests funds for the following items:	
Operating budget carry forward (<i>horizontal item</i>)	146
Compensation for salary adjustments (<i>horizontal item</i>)	69
Total Items	215
Less Funds Available:	
Within the Agency	10
Total Governor General Special Warrant Requirements	205

JUSTICE

Offices of the Information and Privacy Commissioners of Canada

Explanation of Requirements (thousands of dollars)

	<u>Vote 40</u>	<u>Vote 45</u>	<u>Total</u>
Offices of the Information and Privacy Commissioners of Canada request funds for the following items:			
Renewal of funding to fulfill legislative responsibilities associated to the <i>Personal Information Protection and Electronic Documents Act</i>.....	.....	3,062	3,062
Compensation for salary adjustments (<i>horizontal item</i>).....	249	477	726
Operating budget carry forward (<i>horizontal item</i>).....	61	196	257
Additional operating costs .....	.....	200	200
Funding to modernize human resources management in the Federal Public Service (<i>Public Service Modernization Act</i>) (<i>horizontal item</i>).....	67	.....	67
Total Items	377	3,935	4,312
Less Funds Available:			
Within the Agency	5	15	20
TB Vote 5 – Government Contingencies.....	.....	1,210	1,210
Sub-total	5	1,225	1,230
Total Governor General Special Warrant Requirements	372	2,710	3,082

Supreme Court of Canada

Explanation of Requirements (thousands of dollars)

	<u>Vote 50</u>
Supreme Court of Canada requests funds for the following items:	
Operating budget carry forward (<i>horizontal item</i>).....	1,007
Compensation for salary adjustments (<i>horizontal item</i>).....	500
Funding for the purpose of upgrading the security and accessibility of the east entrance of the Supreme Court of Canada building.....	370
Total Items	1,877
Less Funds Available:	
Within the Agency	30
Total Governor General Special Warrant Requirements	1,847

NATIONAL DEFENCE

Ministry Summary

Vote (dollars)	Previous Estimates	Allocation from TB Votes	Special Warrants	Total Appropriation
Department				
1	Operating expenditures and authority for total commitments, subject to allotment by the Treasury Board, of \$22,798,216,658 for the purposes of Votes 1, 5 and 10 of the Department regardless of the year in which the payment of those commitments comes due (of which it is estimated that \$10,100,000,000 will come due for payment in future years), authority to make payments from any of those Votes to provinces or municipalities as contributions toward construction done by those bodies, authority, subject to the direction of the Treasury Board, to make recoverable expenditures or advances from any of those Votes in respect of materials supplied to or services performed on behalf of individuals, corporations, outside agencies, other government departments and agencies and other governments and authority to expend revenue, as authorized by the Treasury Board, received during the fiscal year for the purposes of any of those Votes			
	9,861,479,000	.....	1,246,467,970	11,107,946,970
5	Capital expenditures.....			
	2,247,930,000	.....	.....	2,247,930,000
10	The grants listed in the Estimates, contributions to the North Atlantic Treaty Organization military budgets, common infrastructure program and airborne early warning and control systems and, in accordance with section 3 of <i>The Defence Appropriation Act, 1950</i> , the transfer of defence equipment and supplies and the provision of services and facilities for defence purposes			
	187,818,658	793,160	.....	188,611,818
	Total Department	793,160	1,246,467,970	13,544,488,788
Canadian Forces Grievance Board				
15	Program expenditures			
	5,608,000	.....	355,000	5,963,000
Military Police Complaints Commission				
20	Program expenditures			
	3,791,000	.....	.....	3,791,000
	Total Ministry	793,160	1,246,822,970	13,554,242,788

NATIONAL DEFENCE

Department

Explanation of Requirements (thousands of dollars)

	Vote 1	Vote 5	Vote 10	Total
National Defence requests funds for the following items:				
Funding to repair aging infrastructure, purchase critical supplies, improve military health care and increase training for military readiness.....	418,600	.....	.....	418,600
Funding to cover the incremental costs of the Canadian Forces' mission in Afghanistan	268,653	9,680	.....	278,333
Increases to pay and allowances for Canadian Forces members, including medical and dental officers, senior military officers, and military judges.....	229,594	.....	.....	229,594
Operating budget carry forward (<i>horizontal item</i>).....	180,630	18,616	754	200,000
Compensation for salary adjustments (<i>horizontal item</i>).....	96,870	.....	.....	96,870
Funding to increase the Canadian Forces by 5,000 regular force troops and 3,000 reservists.....	62,900	9,000	.....	71,900
Funding related to the assessment, management and remediation of federal contaminated sites (<i>horizontal item</i>).....	28,606	.....	.....	28,606
Funding for the partial costs of providing armoured vehicles to the African Union Mission in Sudan as part of the government's response to the conflict in the Darfur region	22,000	.....	.....	22,000
Funding to support the lawful interception of private communications and the search and seizure of information or computer files to ensure public safety and security (<i>horizontal item</i>)	17,409	2,800	.....	20,209
Funding related to government advertising programs (<i>horizontal item</i>)	10,125	.....	.....	10,125
Modernization of compensation policies for Joint Task Force 2.....	2,693	.....	.....	2,693
Funding to modernize human resources management in the Federal Public Service (<i>Public Service Modernization Act</i>) (<i>horizontal item</i>)	2,596	.....	.....	2,596
Funding to coordinate science and technology investments in research on critical infrastructure and public safety issues.....	1,780	.....	.....	1,780
Funding to procure 15 aircraft for tactical airlift and search and rescue capabilities (Airlift Capability Project) .....	.....	1,716	.....	1,716
Public security initiatives (National Security Policy) (<i>horizontal item</i>)	1,136	.....	.....	1,136
Grants provided through TB Vote 5 – Government Contingencies, prior to Governor General Special Warrants (see transfer payment table).....	.....	.....	793	793
Reinvestment of royalties from intellectual property (<i>horizontal item</i>)	765	.....	.....	765
Additional resources to meet official language objectives in the Federal Public Service related to: information exchange, regional bilingualism needs, learning and language retention, bilingual networks and service delivery (Official Languages Innovation Program) (<i>horizontal item</i>)	26	.....	.....	26
Total Items	1,344,383	41,812	1,547	1,387,742
Less Funds Available:				
Within the Department.....	97,915	41,812	754	140,481
TB Vote 5 – Government Contingencies.....	.....	.....	793	793
Sub-total	97,915	41,812	1,547	141,274
Total Governor General Special Warrant Requirements	1,246,468	.....	.....	1,246,468

NATIONAL DEFENCE

Department

<u>Transfer Payments (dollars)</u>	<u>Voted</u>
	<u>Grants</u>
<i>Maritime Command</i>	
Benevolent Fund Class Grant Program:	
Royal Canadian Navy Benevolent Fund	24,660
<i>Air Command</i>	
Institute of Environment Monitoring and Research.....	375,000
<i>*Transfer Payments not specifically allocated</i>	
Civil Pensions and Annuities:	
Mr. R.P. Thompson.....	3,500
Class Grant Program to the National Offices of the Cadet Leagues of Canada:	
Air Cadet League of Canada.....	130,000
Army Cadet League of Canada.....	130,000
Navy League of Canada.....	130,000
	<u>393,500</u>
Total Transfer Payments	793,160

* This represents the grant programs that cannot be attributed to any one activity.

Canadian Forces Grievance Board

<u>Explanation of Requirements (thousands of dollars)</u>	<u>Vote 15</u>
Canadian Forces Grievance Board requests funds for the following items:	
Compensation for salary adjustments (<i>horizontal item</i>)	265
Operating budget carry forward (<i>horizontal item</i>).....	100
Total Items	<u>365</u>
Less Funds Available:	
Within the Agency	10
Total Governor General Special Warrant Requirements	<u>355</u>

NATURAL RESOURCES

Ministry Summary

Vote (dollars)	Previous Estimates	Allocation from TB Votes	Special Warrants	Total Appropriation	
Department					
1	Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received during the fiscal year from the sale of goods and the provision of services as part of the departmental operations	587,356,000	.....	29,751,500	617,107,500
5	Capital expenditures.....	7,701,000	.....	.....	7,701,000
10	The grants listed in the Estimates and contributions	297,989,000	.....	.....	297,989,000
	Total Department	893,046,000	.....	29,751,500	922,797,500
Atomic Energy of Canada Limited					
15	Payments to Atomic Energy of Canada Limited for operating and capital expenditures.....	98,838,000	47,011,000	13,000,000	158,849,000
Canadian Nuclear Safety Commission					
20	Program expenditures, the grants listed in the Estimates and contributions	58,713,000	.....	12,321,019	71,034,019
Cape Breton Development Corporation					
25	Payments to the Cape Breton Development Corporation for operating and capital expenditures.....	56,905,000	.....	.....	56,905,000
National Energy Board					
30	Program expenditures	33,341,000	.....	2,241,500	35,582,500
Northern Pipeline Agency					
35	Program expenditures	1,252,000	.....	.....	1,252,000
	Total Ministry	1,142,095,000	47,011,000	57,314,019	1,246,420,019

NATURAL RESOURCES

Department

Explanation of Requirements (thousands of dollars)

	Vote 1
Natural Resources requests funds for the following items:	
Compensation for salary adjustments (<i>horizontal item</i>)	23,416
Operating budget carry forward (<i>horizontal item</i>).....	9,465
Public security initiatives (National Security Policy) (<i>horizontal item</i>).....	3,220
Funding to improve the quality and quantity of geological mapping information.....	3,100
Funding to maintain and expand the existing database of information that is used to provide Canadians with location-based information via the Internet (GeoConnections Program).....	2,828
Funding to increase federal, regional and science capacity in order to respond to the Mackenzie Gas Project and related resource development (Mackenzie Gas Project) (<i>horizontal item</i>).....	2,577
Funding related to government advertising programs (<i>horizontal item</i>)	2,347
Funding to support the implementation of a strategy designed to protect Canada's natural resources through early detection of unknown diseases or pests (Invasive Alien Species Strategy for Canada) (<i>horizontal item</i>).....	864
Funding to modernize human resources management in the Federal Public Service (<i>Public Service Modernization Act</i>) (<i>horizontal item</i>).....	655
Funding to establish an Office of Petroleum Price Information that will provide policy analysis and respond to media and public enquiries	454
Funding to ensure the sustainable development and management of Canada's oceans (Oceans Action Plan) (<i>horizontal item</i>)	453
Funding for activities related to the collection of fees under the <i>Explosives Act</i>	433
Funding to undertake or participate in feasibility studies concerning the introduction of a shared service approach to the government's internal financial, human resource and material systems and services (<i>horizontal item</i>).....	230
Funding related to the assessment, management and remediation of federal contaminated sites (<i>horizontal item</i>).....	227
Activities in support of greenhouse gas reduction under the Climate Change Plan for Canada	225
Funding to undertake projects related to the development and application of biotechnology (Canadian Biotechnology Strategy) (<i>horizontal item</i>).....	200
Initiatives to support the implementation of a common electronic infrastructure and multi-channel service delivery strategy (Government On-Line) (<i>horizontal item</i>).....	155
Funding related to the reform and modernization of Canada's regulatory system in order to respond better to the needs of citizens and to enable business innovation and growth (<i>horizontal item</i>).....	81
Total Items	50,930
Less Funds Available:	
Within the Department.....	21,178
Total Governor General Special Warrant Requirements	29,752

Atomic Energy of Canada Limited

Explanation of Requirements (thousands of dollars)

	Vote 15
Atomic Energy of Canada Limited requests funds for the following items:	
Incremental funding for the continued development and pre-licensing of the new advanced CANDU nuclear reactor ...	60,000
Compensation for salary adjustments (<i>horizontal item</i>)	11
Total Items	60,011
Less Funds Available:	
TB Vote 5 – Government Contingencies.....	47,011
Total Governor General Special Warrant Requirements	13,000

NATURAL RESOURCES

Canadian Nuclear Safety Commission

Explanation of Requirements (thousands of dollars)

Canadian Nuclear Safety Commission requests funds for the following items:	Vote 20
Funding to meet existing demands and forecasted increases in regulatory workload associated with industry growth....	6,064
Funding to meet the increasing demands to conduct a regulatory review of the design for a nuclear reactor used to generate power	3,115
Operating budget carry forward (<i>horizontal item</i>).....	2,015
Compensation for salary adjustments (<i>horizontal item</i>)	1,197
Total Items	12,391
Less Funds Available:	
Within the Agency	70
Total Governor General Special Warrant Requirements	12,321

National Energy Board

Explanation of Requirements (thousands of dollars)

National Energy Board requests funds for the following items:	Vote 30
Compensation for salary adjustments (<i>horizontal item</i>)	1,518
Operating budget carry forward (<i>horizontal item</i>).....	844
Total Items	2,362
Less Funds Available:	
Within the Agency	120
Total Governor General Special Warrant Requirements	2,242

OFFICE OF INFRASTRUCTURE OF CANADA

Ministry Summary

Vote (dollars)	Previous Estimates	Allocation from TB Votes	Special Warrants	Total Appropriation
Office of Infrastructure of Canada				
1 Operating expenditures	23,314,000	.....	20,597,260	43,911,260
5 Contributions	785,444,000	.....	.....	785,444,000
Total Ministry	808,758,000	.....	20,597,260	829,355,260

OFFICE OF INFRASTRUCTURE OF CANADA

Explanation of Requirements (thousands of dollars)

	Vote 1	Vote 5	Total
Office of Infrastructure of Canada requests funds for the following items:			
Funding for the Canada Strategic Infrastructure Fund relating to investments in public infrastructure projects designed to improve the quality of life in both urban and rural communities (<i>horizontal item</i>) .....	.....	121,155	121,155
Contributions under the Border Infrastructure Fund for investments in infrastructure to reduce border congestion .....	.....	14,420	14,420
Internal reallocation of resources to address incremental costs due to program growth.	14,391	.....	14,391
Funding for the Municipal-Rural Infrastructure Fund that will invest in public infrastructure projects designed to improve the quality of life in both urban and rural communities (<i>horizontal item</i>)	5,000	6,304	11,304
Operating budget carry forward (<i>horizontal item</i>).....	880	.....	880
Compensation for salary adjustments (<i>horizontal item</i>)	361	.....	361
Contributions to the Federation of Canadian Municipalities to develop the National Guide to Sustainable Municipal Infrastructure .....	.....	210	210
Funding related to government advertising programs (<i>horizontal item</i>)	5	.....	5
Total Items	20,637	142,089	162,726
Less Funds Available:			
Within the Department.....	40	142,089	142,129
Total Governor General Special Warrant Requirements	20,597	.....	20,597

PARLIAMENT

Ministry Summary

Vote (dollars)	Previous Estimates	Allocation from TB Votes	Special Warrants	Total Appropriation	
The Senate					
1	Program expenditures, including an allowance in lieu of residence to the Speaker of the Senate, payments in respect of the cost of operating Senators' offices, contributions and the grants listed in the Estimates and authority to expend in the fiscal year revenues received during that fiscal year arising from the activities of the Senate	50,950,550	.....	.....	50,950,550
House of Commons					
5	Program expenditures, including allowances in lieu of residence to the Speaker of the House of Commons, and in lieu of an apartment to the Deputy Speaker of the House of Commons, payments in respect of the cost of operating Members' constituency offices, contributions and authority to expend revenues received during the fiscal year arising from the activities of the House of Commons	241,595,340	7,795,201	9,507,000	258,897,541
Library of Parliament					
10	Program expenditures, including authority to expend revenues received during the fiscal year arising from the activities of the Library of Parliament	27,733,000	500,000	250,000	28,483,000
Office of the Ethics Commissioner					
15	Program expenditures	4,089,000	.....	.....	4,089,000
Senate Ethics Officer					
20	Program expenditures	775,000	.....	.....	775,000
	Total Ministry	325,142,890	8,295,201	9,757,000	343,195,091

PARLIAMENT
House of Commons

Explanation of Requirements (thousands of dollars)

House of Commons requests funds for the following items:	Vote 5
Additional operating costs	17,302
Total Items	17,302
Less Funds Available:	
TB Vote 5 – Government Contingencies.....	7,795
Total Governor General Special Warrant Requirements	9,507

Library of Parliament

Explanation of Requirements (thousands of dollars)

Library of Parliament requests funds for the following items:	Vote 10
Additional operating costs	750
Total Items	750
Less Funds Available:	
TB Vote 5 – Government Contingencies.....	500
Total Governor General Special Warrant Requirements	250

PRIVY COUNCIL

Ministry Summary

Vote (dollars)	Previous Estimates	Allocation from TB Votes	Special Warrants	Total Appropriation	
Department					
1	Program expenditures, including operating expenditures of Commissions of Inquiry not otherwise provided for and the operation of the Prime Minister's residence; the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year; and the grant listed in the Estimates	125,539,000	.....	34,100,918	159,639,918
Canadian Intergovernmental Conference Secretariat					
5	Program expenditures	5,893,000	.....	.....	5,893,000
Canadian Transportation Accident Investigation and Safety Board					
10	Program expenditures	24,039,000	.....	3,303,277	27,342,277
Chief Electoral Officer					
15	Program expenditures	20,231,000	.....	.....	20,231,000
Commissioner of Official Languages					
20	Program expenditures	16,279,000	.....	250,000	16,529,000
National Round Table on the Environment and the Economy					
25	Program expenditures	4,552,000	675,782	.....	5,227,782
Security Intelligence Review Committee					
30	Program expenditures	2,500,000	.....	.....	2,500,000
	Total Ministry	199,033,000	675,782	37,654,195	237,362,977

PRIVY COUNCIL

Department

Explanation of Requirements (thousands of dollars)

	Vote 1
Privy Council requests funds for the following items:	
Commission of Inquiry into the Sponsorship Program and Advertising Activities (Gomery Commission) (<i>horizontal item</i>)	14,324
Commission of Inquiry into the actions of Canadian officials in relation to Maher Arar (<i>horizontal item</i>)	8,999
Operating budget carry forward (<i>horizontal item</i>)	4,334
Funding in support of activities associated with the Commission of Inquiry into the Sponsorship Program and Advertising Activities (Gomery Commission) (<i>horizontal item</i>)	2,641
Funding related to the reform and modernization of Canada's regulatory system in order to respond better to the needs of citizens and to enable business innovation and growth (<i>horizontal item</i>)	2,299
Public security initiatives (National Security Policy) (<i>horizontal item</i>)	1,863
Compensation for salary adjustments (<i>horizontal item</i>)	1,129
Funding in support of activities associated with the Commission of Inquiry into the actions of Canadian officials in relation to Maher Arar (<i>horizontal item</i>)	653
Funding to support employment equity projects to increase the representation in the Federal Public Service, of designated groups, in particular visible minorities, Aboriginal people and persons with disabilities (<i>horizontal item</i>)	534
Incremental funding relating to Ministers' budgets	306
Total Items	37,082
Less Funds Available:	
Within the Department	2,981
Total Governor General Special Warrant Requirements	34,101

Canadian Transportation Accident Investigation and Safety Board

Explanation of Requirements (thousands of dollars)

	Vote 10
Canadian Transportation Accident Investigation and Safety Board requests funds for the following items:	
Compensation for salary adjustments (<i>horizontal item</i>)	1,355
Funding to cover the costs associated with investigations into the following: the MK Airlines cargo flight accident at Halifax International Airport, the Air Transat passenger flight that lost a rudder on route from Cuba to Canada, and the Air France passenger flight that overran the runway upon landing at Pearson International Airport in Toronto	1,021
Operating budget carry forward (<i>horizontal item</i>)	762
Funding to modernize human resources management in the Federal Public Service (<i>Public Service Modernization Act</i>) (<i>horizontal item</i>)	205
Total Items	3,343
Less Funds Available:	
Within the Agency	40
Total Governor General Special Warrant Requirements	3,303

PRIVY COUNCIL
Commissioner of Official Languages

Explanation of Requirements (thousands of dollars)

Commissioner of Official Languages requests funds for the following items:	Vote 20
Compensation for salary adjustments (<i>horizontal item</i>)	270
Total Items	270
Less Funds Available:	
Within the Agency	20
Total Governor General Special Warrant Requirements	250

National Round Table on the Environment and the Economy

Explanation of Requirements (thousands of dollars)

National Round Table on the Environment and the Economy requests funds for the following items:	Vote 25
Funding to identify, develop and evaluate options for a vehicle feebate model, which combines a fee levied on purchasers of less fuel-efficient vehicles with a rebate provided to purchasers of more fuel-efficient vehicles.	274
Operating budget carry forward (<i>horizontal item</i>).....	235
Compensation for salary adjustments (<i>horizontal item</i>)	177
Total Items	686
Less Funds Available:	
Within the Agency	10
TB Vote 5 – Government Contingencies.....	676
Sub-total	686
Total Governor General Special Warrant Requirements	.....

PUBLIC SAFETY AND EMERGENCY PREPAREDNESS

Ministry Summary

Vote (dollars)	Previous Estimates	Allocation from TB Votes	Special Warrants	Total Appropriation	
Department					
1	Operating expenditures	86,220,000	.....	43,983,063	130,203,063
5	The grants listed in the Estimates and contributions	335,437,000	.....	.....	335,437,000
	Total Department	421,657,000	.....	43,983,063	465,640,063
Canada Border Services Agency					
10	Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend in the current fiscal year revenues received during the fiscal year related to the border operations of the Canada Border Services Agency: fees for the provision of a service or the use of a facility or for a product, right or privilege; and payments received under contracts entered into by the Agency	863,931,000	.....	180,000,000	1,043,931,000
15	Capital expenditures.....	32,297,000	.....	.....	32,297,000
	Total Agency.....	896,228,000	.....	180,000,000	1,076,228,000
Canadian Firearms Centre					
20	Operating expenditures, excluding those for registration activities and functions	49,564,000	.....	.....	49,564,000
25	Operating expenditures for registration activities and functions.....	14,550,000	.....	.....	14,550,000
30	Contributions	14,000,000	.....	.....	14,000,000
	Total Agency.....	78,114,000	.....	.....	78,114,000
Canadian Security Intelligence Service					
35	Program expenditures	259,097,000	.....	63,387,650	322,484,650
Correctional Service					
40	Penitentiary Service and National Parole Service – Operating expenditures, the grants listed in the Estimates, contributions, and (a) authority to pay into the Inmate Welfare Fund revenue derived during the year from projects operated by inmates and financed by that Fund; (b) authority to operate canteens in federal institutions and to deposit revenue from sales into the Inmate Welfare Fund; (c) payments, in accordance with terms and conditions prescribed by the Governor in Council, to or on behalf of discharged inmates who suffer physical disability caused by participation in normal program activity in federal institutions, and to dependants of deceased inmates and ex-inmates whose death resulted from participation in normal program activity in federal institutions; and (d) authority for the Solicitor General of Canada, subject to the approval of the Governor in Council, to enter into an agreement with any province for the confinement in institutions of that province of any persons sentenced or committed to a penitentiary, for compensation for the maintenance of such persons and for payment in respect of the construction and related costs of such institutions	1,296,512,000	.....	92,278,603	1,388,790,603

PUBLIC SAFETY AND EMERGENCY PREPAREDNESS

Ministry Summary

Vote (dollars)	Previous Estimates	Allocation from TB Votes	Special Warrants	Total Appropriation
45 Penitentiary Service and National Parole Service – Capital expenditures, including payments as contributions to (a) aboriginal communities as defined in section 79 of the <i>Corrections and Conditional Release Act</i> in connection with the provision of correctional services pursuant to section 81 of that Act; and (b) non-profit organizations involved in community corrections operations, provinces and municipalities towards construction done by those bodies	138,217,000	.....	.....	138,217,000
Total Agency.....	1,434,729,000	.....	92,278,603	1,527,007,603
National Parole Board				
50 Program expenditures	27,506,000	3,365,367	7,674,000	38,545,367
Office of Indian Residential Schools Resolution of Canada				
55 Program expenditures and contributions	115,095,000	.....	30,514,780	145,609,780
Office of the Correctional Investigator				
60 Program expenditures	2,558,000	.....	354,900	2,912,900
Royal Canadian Mounted Police				
65 Law Enforcement – Operating expenditures and authority to expend revenue received during the fiscal year.....	1,258,951,000	.....	236,482,089	1,495,433,089
70 Law Enforcement – Capital expenditures.....	197,988,000	.....	5,559,373	203,547,373
75 Law Enforcement – The grants listed in the Estimates and contributions.....	43,645,880	.....	.....	43,645,880
Total Agency.....	1,500,584,880	.....	242,041,462	1,742,626,342
Royal Canadian Mounted Police External Review Committee				
80 Program expenditures	772,000	55,450	.....	827,450
Royal Canadian Mounted Police Public Complaints Commission				
85 Program expenditures	4,164,000	1,418,254	284,969	5,867,223
Total Ministry	4,740,504,880	4,839,071	660,519,427	5,405,863,378

PUBLIC SAFETY AND EMERGENCY PREPAREDNESS

Department

Explanation of Requirements (thousands of dollars)

	Vote 1
Public Safety and Emergency Preparedness requests funds for the following items:	
Public security initiatives (National Security Policy) (<i>horizontal item</i>).....	12,569
Adjustment to the Department's contribution to the government-wide reallocation initiative due to increased security requirements.....	9,664
Funding for initiatives that provide communities with the tools, knowledge and support to enhance community safety and crime prevention at the local level (National Crime Prevention Strategy) (<i>horizontal item</i>).....	6,634
Operating budget carry forward (<i>horizontal item</i>).....	5,096
Funding to support Canada's hosting of the first Meeting of the Parties to the Kyoto Protocol, in conjunction with the eleventh session of the Conference of the Parties to the United Nations Framework Convention on Climate Change (<i>horizontal item</i>).....	4,000
Compensation for salary adjustments (<i>horizontal item</i>).....	2,423
Funding for a review of the Air India bombings; for the establishment of a permanent Canadian memorial to the victims; and to cover travel costs for a delegation of family members of victims and government officials to attend 20th anniversary commemorative ceremonies in Cork, Ireland.....	1,500
Funding to undertake a feasibility study and related activities for assessing a data-acquisition and data-matching regime for air passenger information.....	1,000
Funding to improve the integration of offenders into the community (<i>horizontal item</i>).....	779
Funding to support the lawful interception of private communications and the search and seizure of information or computer files to ensure public safety and security (<i>horizontal item</i>).....	130
Funding related to the financial impact of amendments to the <i>Corrections and Conditional Release Act</i> in order to strengthen community safety and to better meet the needs of victims (<i>horizontal item</i>).....	100
Additional resources to enhance the capacity of law enforcement agencies in addressing the criminal use of firearms (<i>horizontal item</i>).....	88
Funding to retrieve the proceeds of crime from targeted organized crime entities (Integrated Proceeds of Crime Initiative) (<i>horizontal item</i>).....	80
Total Items	44,063
Less Funds Available:	
Within the Department.....	80
Total Governor General Special Warrant Requirements	43,983

PUBLIC SAFETY AND EMERGENCY PREPAREDNESS

Canada Border Services Agency

Explanation of Requirements (thousands of dollars)

	Vote 10
Canada Border Services Agency requests funds for the following items:	
Funding to increase operational capacity to improve border security	65,817
Public security initiatives (National Security Policy) (<i>horizontal item</i>)	38,023
Compensation for salary adjustments (<i>horizontal item</i>)	35,000
Operating budget carry forward (<i>horizontal item</i>)	34,524
Funding to support Canada's efforts in dealing with persons involved in war crimes, crimes against humanity, and other reprehensible acts (War Crimes Strategy) (<i>horizontal item</i>)	5,848
Funding to modernize human resources management in the Federal Public Service (<i>Public Service Modernization Act</i>) (<i>horizontal item</i>)	1,563
Funding to update the Primary Automated Lookout System used to verify license plates of vehicles entering Canada...	1,110
Funding for ongoing program support for initiatives that expedite the flow of low-risk cross border traffic (Border Modernization Initiatives)	369
Funding in support of activities associated with the Commission of Inquiry into the actions of Canadian officials in relation to Maher Arar (<i>horizontal item</i>)	226
Total Items	182,480
Less Funds Available:	
Within the Agency	2,480
Total Governor General Special Warrant Requirements	180,000

Canadian Security Intelligence Service

Explanation of Requirements (thousands of dollars)

	Vote 35
Canadian Security Intelligence Service requests funds for the following items:	
Additional operating costs	53,898
Compensation for salary adjustments (<i>horizontal item</i>)	9,490
Total Governor General Special Warrant Requirements	63,388

PUBLIC SAFETY AND EMERGENCY PREPAREDNESS

Correctional Service

Explanation of Requirements (thousands of dollars)

	Vote 40
Correctional Service requests funds for the following items:	
Compensation for salary adjustments (<i>horizontal item</i>)	54,274
Operating budget carry forward (<i>horizontal item</i>).....	30,162
Funding to improve the integration of offenders into the community (<i>horizontal item</i>).....	3,292
Funding related to the financial impact of amendments to the <i>Corrections and Conditional Release Act</i> in order to strengthen community safety and to better meet the needs of victims (<i>horizontal item</i>)	1,990
Funding to modernize human resources management in the Federal Public Service (<i>Public Service Modernization Act</i>) (<i>horizontal item</i>).....	1,581
Funding related to the assessment, management and remediation of federal contaminated sites (<i>horizontal item</i>).....	1,116
Funding for federal correctional facilities in New Brunswick to accommodate provincial offenders.....	1,000
Funding to strengthen initiatives in support of the Canadian Strategy on HIV/AIDS in Canada (<i>horizontal item</i>).....	885
Funding for a new system to improve the sharing of offender health information among various internal health service units and with health service partners, and to enhance the capacity to monitor quality of care	445
Additional resources to meet official language objectives in the Federal Public Service related to: information exchange, regional bilingualism needs, learning and language retention, bilingual networks and service delivery (Official Languages Innovation Program) (<i>horizontal item</i>).....	67
Initiatives to support the implementation of a common electronic infrastructure and multi-channel service delivery strategy (Government On-Line) (<i>horizontal item</i>).....	50
Total Items	94,862
Less Funds Available:	
Within the Agency	2,583
Total Governor General Special Warrant Requirements	92,279

National Parole Board

Explanation of Requirements (thousands of dollars)

	Vote 50
National Parole Board requests funds for the following items:	
Incremental funding in support of the conditional release program, the processing of pardon applications, corporate management practices and strategic use of information technology	5,974
Compensation for salary adjustments (<i>horizontal item</i>)	1,772
Funding to improve the integration of offenders into the community (<i>horizontal item</i>).....	1,287
Operating budget carry forward (<i>horizontal item</i>).....	1,071
Funding for increased fit-up and accommodation requirements due to the growth in staff complement required as a result of the increasingly complex nature of offenders.....	492
Funding related to the financial impact of amendments to the <i>Corrections and Conditional Release Act</i> in order to strengthen community safety and to better meet the needs of victims (<i>horizontal item</i>)	454
Funding to prepare, make and supervise parole decisions.....	19
Total Items	11,069
Less Funds Available:	
Within the Agency	30
TB Vote 10 – Government-Wide Initiatives.....	3,365
Sub-total	3,395
Total Governor General Special Warrant Requirements	7,674

PUBLIC SAFETY AND EMERGENCY PREPAREDNESS
Office of Indian Residential Schools Resolution of Canada

Explanation of Requirements (thousands of dollars)

Office of Indian Residential Schools Resolution of Canada requests funds for the following items:	Vote 55
Additional funding for the settlement of Indian Residential Schools claims	27,500
Settlement payments to former Indian Residential School students over 65, in advance of a broader out of court settlement related to Indian Residential School class actions.....	22,500
Compensation for salary adjustments (<i>horizontal item</i>)	377
Total Items	50,377
Less Funds Available:	
Within the Agency	19,862
Total Governor General Special Warrant Requirements	30,515

Office of the Correctional Investigator

Explanation of Requirements (thousands of dollars)

Office of the Correctional Investigator requests funds for the following items:	Vote 60
Compensation for salary adjustments (<i>horizontal item</i>)	147
Operating budget carry forward (<i>horizontal item</i>).....	128
Funding related to the financial impact of amendments to the <i>Corrections and Conditional Release Act</i> in order to strengthen community safety and to better meet the needs of victims (<i>horizontal item</i>)	80
Total Items	355

PUBLIC SAFETY AND EMERGENCY PREPAREDNESS

Royal Canadian Mounted Police

Explanation of Requirements (thousands of dollars)

	Vote 65	Vote 70	Total
Royal Canadian Mounted Police requests funds for the following items:			
Compensation for salary adjustments (<i>horizontal item</i>)	96,780	.....	96,780
Operating budget carry forward (<i>horizontal item</i>).....	60,158	.....	60,158
Funding to address shortfalls related to the costs of providing contract policing services.....	57,577	2,385	59,962
Public security initiatives (National Security Policy) (<i>horizontal item</i>).....	21,150	16,060	37,210
Funding to support the lawful interception of private communications and the search and seizure of information or computer files to ensure public safety and security (<i>horizontal item</i>)	14,378	.....	14,378
Funding to retrieve the proceeds of crime from targeted organized crime entities (Integrated Proceeds of Crime Initiative) (<i>horizontal item</i>)	13,300	215	13,515
Additional resources to enhance the capacity of law enforcement agencies in addressing the criminal use of firearms (<i>horizontal item</i>)	7,444	119	7,563
Construction of a training facility at the Connaught Ranges.....	.....	4,000	4,000
Funding in support of activities associated with the Commission of Inquiry into the actions of Canadian officials in relation to Maher Arar (<i>horizontal item</i>)	2,148	.....	2,148
Funding to reduce the backlog of immigration and citizenship applications and to support a program for international students to work off campus (<i>horizontal item</i>)	1,875	.....	1,875
Funding to support employment equity projects to increase the representation in the federal Public Service, of designated groups, in particular visible minorities, Aboriginal people and persons with disabilities (<i>horizontal item</i>)	1,196	.....	1,196
Reinvestment of revenues from the sale or transfer of real property (<i>horizontal item</i>).....	.....	845	845
Funding for initiatives that provide communities with the tools, knowledge and support to enhance community safety and crime prevention at the local level (National Crime Prevention Strategy) (<i>horizontal item</i>)	645	.....	645
Funding to support Canada's efforts in dealing with persons involved in war crimes, crimes against humanity, and other reprehensible acts (War Crimes Strategy) (<i>horizontal item</i>)	620	.....	620
Reinvestment of royalties from intellectual property (<i>horizontal item</i>)	563	.....	563
Funding related to the assessment, management and remediation of federal contaminated sites (<i>horizontal item</i>).....	232	.....	232
Interim funding in response to the Supreme Court Decision in <i>R. v. Powley</i> to support research, multilateral discussions, and capacity development for Métis organizations (<i>horizontal item</i>).....	210	.....	210
Funding for criminal record checks related to applications for pardons	162	.....	162
Additional resources to meet official language objectives in the Federal Public Service related to: information exchange, regional bilingualism needs, learning and language retention, bilingual networks and service delivery (Official Languages Innovation Program) (<i>horizontal item</i>).....	31	.....	31
Total Items	278,469	23,624	302,093
Less Funds Available:			
Within the Agency	41,987	18,065	60,052
Total Governor General Special Warrant Requirements	236,482	5,559	242,041

PUBLIC SAFETY AND EMERGENCY PREPAREDNESS
Royal Canadian Mounted Police External Review Committee

Explanation of Requirements (thousands of dollars)

Royal Canadian Mounted Police External Review Committee requests funds for the following items:	Vote 80
Operating budget carry forward (<i>horizontal item</i>).....	38
Compensation for salary adjustments (<i>horizontal item</i>).....	17
Total Items	55
Less Funds Available:	
TB Vote 5 – Government Contingencies.....	55
Total Governor General Special Warrant Requirements	.....

Royal Canadian Mounted Police Public Complaints Commission

Explanation of Requirements (thousands of dollars)

Royal Canadian Mounted Police Public Complaints Commission requests funds for the following items:	Vote 85
Funding for a public interest investigation into complaints against the RCMP with respect to its investigation of sexual abuse allegations at the Kingsclear Training School.....	995
Funding to enhance capacity in communications, financial management and human resources management	263
Operating budget carry forward (<i>horizontal item</i>).....	209
Compensation for salary adjustments (<i>horizontal item</i>).....	153
Funding to modernize human resources management in the Federal Public Service (<i>Public Service Modernization Act</i>) (<i>horizontal item</i>).....	50
Funding in support of activities associated with the Commission of Inquiry into the Sponsorship Program and Advertising Activities (Gomery Commission) (<i>horizontal item</i>).....	33
Total Items	1,703
Less Funds Available:	
TB Vote 5 – Government Contingencies.....	1,166
TB Vote 10 – Government-Wide Initiatives.....	252
Sub-total	1,418
Total Governor General Special Warrant Requirements	285

PUBLIC WORKS AND GOVERNMENT SERVICES

Ministry Summary

Vote (dollars)	Previous Estimates	Allocation from TB Votes	Special Warrants	Total Appropriation
Public Works and Government Services				
1				
Operating expenditures for the provision of accommodation, common and central services including recoverable expenditures on behalf of the <i>Canada Pension Plan</i> , the <i>Employment Insurance Act</i> and the <i>Seized Property Management Act</i> , and authority to spend revenue received during the fiscal year arising from accommodation and central and common services in respect of these services.....	2,080,968,253	.....	181,751,553	2,262,719,806
5				
Capital expenditures including expenditures on works other than federal property and authority to reimburse tenants of federal property for improvements authorized by the Minister of Public Works and Government Services.....	327,924,000	.....	.....	327,924,000
10				
The grants listed in the Estimates and contributions	7,632,000	.....	2,453,000	10,085,000
Total Ministry	2,416,524,253	.....	184,204,553	2,600,728,806

PUBLIC WORKS AND GOVERNMENT SERVICES

Explanation of Requirements (thousands of dollars)

Public Works and Government Services requests funds for the following items:	Vote 1	Vote 5	Vote 10	Total
Initiatives to support the implementation of a common electronic infrastructure and multi-channel service delivery strategy (Government On-Line) (<i>horizontal item</i>)	130,942	.....	.....	130,942
Funding to continue the implementation of the approved projects included in the long term vision and plan for the parliamentary precinct buildings.....	21,000	22,900	.....	43,900
Compensation for salary adjustments (<i>horizontal item</i>).....	39,974	.....	.....	39,974
Operating budget carry forward (<i>horizontal item</i>).....	37,961	.....	.....	37,961
Capital budget carry forward for the construction of the Bel-Air Building (Montreal) and the Government of Canada Building (Charlottetown).....	.....	15,200	.....	15,200
Funding in support of the reform initiative to transform the government procurement process	12,100	.....	.....	12,100
Funding to support the department's capacity to deliver common services to the general public and the Government of Canada as a whole.....	11,900	.....	.....	11,900
Funding to establish a new model for core services related to the Government Electronic Tendering Service.....	6,780	.....	.....	6,780
Funding for the renovation, expansion and refitting of 100 Wellington Street, Ottawa, Ontario to accommodate the Portrait Gallery of Canada (<i>horizontal item</i>) .....	.....	6,000	.....	6,000
Funding in support of activities associated with the Commission of Inquiry into the Sponsorship Program and Advertising Activities (Gomery Commission) (<i>horizontal item</i>)	5,709	.....	.....	5,709
Funding for the preparation and fit-up of Library and Archives Canada headquarters	5,000	.....	.....	5,000
Funding for the proof of concept phase to provide an online marketplace service to authorized government users to electronically select and purchase goods and services, make the necessary payments and carry the associated settlements (Government of Canada Marketplace Project)	5,000	.....	.....	5,000
Funding to inform Canadians about Government of Canada's priorities, programs and services through participation in the Government of Canada Exhibition Program and the Rural Exhibits Program (<i>horizontal item</i>)	4,635	.....	.....	4,635
Divestiture of «Le Parc Portuaire de Trois-Rivières» in Trois-Rivières, Quebec .....	.....	.....	3,623	3,623
Funding for the reconstruction of the Laniel Dam in Laniel, Quebec ..	.....	3,345	.....	3,345
Funding to modernize human resources management in the Federal Public Service (<i>Public Service Modernization Act</i>) (<i>horizontal item</i>)	2,049	.....	.....	2,049
Funding for the establishment of a disaster recovery back-up site for government-wide mission-critical banking, payment, accounting and compensation systems.....	2,029	.....	.....	2,029
Funding for administration costs related to one-time payments for energy costs incurred by low income seniors and families with children (<i>horizontal item</i>)	1,564	.....	.....	1,564
Funding to retrieve the proceeds of crime from targeted organized crime entities (Integrated Proceeds of Crime Initiative) (<i>horizontal item</i>)	1,412	.....	.....	1,412
Funding for projects to reform the classification of jobs within the Federal Public Service (<i>horizontal item</i>)	995	.....	.....	995
Reinvestment of revenues from the sale or transfer of real property (<i>horizontal item</i>) .....	.....	979	.....	979
Additional resources to meet official language objectives in the Federal Public Service related to: information exchange, regional bilingualism needs, learning and language retention, bilingual networks and service delivery (Official Languages Innovation Program) (<i>horizontal item</i>)	784	.....	.....	784

PUBLIC WORKS AND GOVERNMENT SERVICES

Explanation of Requirements (thousands of dollars)

Public Works and Government Services requests funds for the following items:	Vote 1	Vote 5	Vote 10	Total
Funding to implement the Quebec Parental Insurance Plan and amend the Employment Insurance Plan requirements in the Public Service Pay Systems and web applications	770	.....	.....	770
Funding related to the assessment, management and remediation of federal contaminated sites (<i>horizontal item</i>).....	750	.....	.....	750
Funding to develop and implement software changes related to the Public Service Pay Systems	513	.....	.....	513
Funding for the implementation of a revised financial framework for the management of the Crown Assets Distribution function.....	448	.....	.....	448
Funding to cover operational cost increases related to the Receiver General treasury function.....	333	.....	.....	333
Funding related to government advertising programs (<i>horizontal item</i>)	225	.....	.....	225
Funding to support employment equity projects to increase the representation in the Federal Public Service, of designated groups, in particular visible minorities, Aboriginal people and persons with disabilities (<i>horizontal item</i>).....	168	.....	.....	168
Total Items	293,041	48,424	3,623	345,088
Less Funds Available:				
Within the Department.....	111,289	48,424	1,170	160,883
Total Governor General Special Warrant Requirements	181,752	.....	2,453	184,205

SOCIAL DEVELOPMENT

Ministry Summary

Vote (dollars)	Previous Estimates	Allocation from TB Votes	Special Warrants	Total Appropriation
Social Development				
1				
Operating expenditures and authority to make recoverable expenditures on behalf of the Canada Pension Plan and the Employment Insurance Account	244,374,000	.....	28,999,162	273,373,162
5				
The grants listed in the Estimates and contributions	285,367,000	5,300,000	2,300,000	292,967,000
Total Ministry	529,741,000	5,300,000	31,299,162	566,340,162

SOCIAL DEVELOPMENT

Explanation of Requirements (thousands of dollars)

	<u>Vote 1</u>	<u>Vote 5</u>	<u>Total</u>
Social Development requests funds for the following items:			
Compensation for salary adjustments (<i>horizontal item</i>).....	17,515	.....	17,515
Funding to administer the Canada Student Loans Program.....	5,419	.....	5,419
Grants provided through TB Vote 5 – Government Contingencies, prior to Governor General Special Warrants (see transfer payment table).....	.....	5,300	5,300
Initiatives to support the implementation of a common electronic infrastructure and multi-channel service delivery strategy (Government On-Line) (<i>horizontal item</i>)...	4,862	.....	4,862
Funding for administration costs related to one-time payments for energy costs incurred by low income seniors and families with children (<i>horizontal item</i>).....	3,034	.....	3,034
Funding to modernize human resources management in the Federal Public Service (<i>Public Service Modernization Act</i>) (<i>horizontal item</i>).....	1,790	.....	1,790
Funding of research projects that provide community-specific information on children’s readiness to learn.....	.....	1,600	1,600
Funding to advance partnering with the voluntary sector to improve the social and economic well-being of Canadians.....	.....	700	700
Total Items	32,620	7,600	40,220
Less Funds Available:			
Within the Department.....	3,621	.....	3,621
TB Vote 5 – Government Contingencies.....	.....	5,300	5,300
Sub-total	3,621	5,300	8,921
Total Governor General Special Warrant Requirements	28,999	2,300	31,299

Transfer Payments (dollars)

	<u>Grants</u>	<u>Voted</u>
<i>Vibrant Communities</i>		
New Horizons for Seniors Program.....		3,900,000
Grant to the Canadian National Institute for the Blind.....		1,400,000
Total Transfer Payments		5,300,000

TRANSPORT

Department

Explanation of Requirements (thousands of dollars)

	Vote 1	Vote 10	Vote 20	Total
Transport requests funds for the following items:				
Operating budget carry forward (<i>horizontal item</i>).....	20,744	.....	.....	20,744
Funding for several remote and regional passenger rail lines across Canada .....	.....	19,200	.....	19,200
Compensation for salary adjustments (<i>horizontal item</i>).....	18,776	.....	.....	18,776
Increased payments to Marine Atlantic Inc. for operating requirements.....	.....	.....	13,700	13,700
Incremental funding for the divestiture of ports to local interests.....	.....	12,327	.....	12,327
Incremental funding to support road infrastructure projects in the Outaouais region .....	.....	7,573	.....	7,573
Funding to offset the decrease in airport rent revenues as a result of the transition to the new airport rent formula and the forgiveness of the remaining chattel payments by airport authorities.....	7,300	.....	.....	7,300
Funding related to the transfer of responsibility for air navigation services to satisfy legal and contractual obligations for commercialization and environmental remediation costs.....	5,622	.....	.....	5,622
Funding related to the assessment, management and remediation of federal contaminated sites (<i>horizontal item</i>).....	4,994	.....	.....	4,994
Public security initiatives (National Security Policy) (<i>horizontal item</i>)	4,617	.....	.....	4,617
Funding related to government advertising programs (<i>horizontal item</i>)	1,953	.....	.....	1,953
Funding to increase federal, regional and science capacity in order to respond to the Mackenzie Gas Project and related resource development (Mackenzie Gas Project) (<i>horizontal item</i>).....	1,869	.....	.....	1,869
Funding to ensure the sustainable development and management of Canada's oceans (Oceans Action Plan) (<i>horizontal item</i>)	1,670	.....	.....	1,670
Funding to modernize human resources management in the Federal Public Service (<i>Public Service Modernization Act</i>) (<i>horizontal item</i>)	689	.....	.....	689
Funding for the Canada Strategic Infrastructure Fund relating to investments in public infrastructure projects designed to improve the quality of life in both urban and rural communities (<i>horizontal item</i>)	680	.....	.....	680
Funding related to the reform and modernization of Canada's regulatory system in order to respond better to the needs of citizens and to enable business innovation and growth (<i>horizontal item</i>)	162	.....	.....	162
Additional resources to meet official language objectives in the Federal Public Service related to: information exchange, regional bilingualism needs, learning and language retention, bilingual networks and service delivery (Official Languages Innovation Program) (<i>horizontal item</i>)	90	.....	.....	90
Total Items	69,166	39,100	13,700	121,966
Less Funds Available:				
Within the Department.....	10,055	26,773	.....	36,828
TB Vote 5 – Government Contingencies.....	.....	.....	2,598	2,598
Sub-total	10,055	26,773	2,598	39,426
Total Governor General Special Warrant Requirements	59,111	12,327	11,102	82,540

TRANSPORT

Canadian Transportation Agency

Explanation of Requirements (thousands of dollars)

Canadian Transportation Agency requests funds for the following items:	Vote 35
Funding to support the Air Traveller Complaints Commissioner and the pricing and tariffs functions	1,365
Compensation for salary adjustments (<i>horizontal item</i>)	1,313
Operating budget carry forward (<i>horizontal item</i>)	1,061
Additional funding for communication services	47
Total Items	3,786
Less Funds Available:	
Within the Agency	20
Total Governor General Special Warrant Requirements	3,766

Transportation Appeal Tribunal of Canada

Explanation of Requirements (thousands of dollars)

Transportation Appeal Tribunal of Canada requests funds for the following items:	Vote 40
Operating budget carry forward (<i>horizontal item</i>)	59
Compensation for salary adjustments (<i>horizontal item</i>)	4
Total Governor General Special Warrant Requirements	63

TREASURY BOARD

Ministry Summary

Vote (dollars)	Previous Estimates	Allocation from TB Votes	Special Warrants	Total Appropriation
Secretariat				
1				
Program expenditures and authority to expend revenues received during the fiscal year arising from activities of the Treasury Board Secretariat.....	140,903,000	.....	11,409,376	152,312,376
5				
Government Contingencies – Subject to the approval of the Treasury Board, to supplement other appropriations for payroll and other requirements and to provide for miscellaneous minor and unforeseen expenses not otherwise provided for, including awards under the <i>Public Servants Inventions Act</i> and authority to re-use any sums allotted for non-paylist requirements and repaid to this appropriation from other appropriations	586,707,361	(586,707,361)	.....	.....
10				
Government-Wide Initiatives – Subject to the approval of the Treasury Board, to supplement other appropriations in support of the implementation of strategic management initiatives in the public service of Canada	8,618,747	(8,618,747)	.....	.....
20				
Public Service Insurance – Payments, in respect of insurance, pension or benefit programs or other arrangements, or in respect of the administration of such programs, or arrangements, including premiums, contributions, benefits, fees and other expenditures, made in respect of the public service or any part thereof and for such other persons, as Treasury Board determines, and authority to expend any revenues or other amounts received in respect of such programs or arrangements to offset any such expenditures in respect of such programs or arrangements and to provide for the return to certain employees of their share of the premium reduction under subsection 96(3) of the <i>Employment Insurance Act</i>	1,653,700,000	.....	.....	1,653,700,000
Total Secretariat	2,389,929,108	(595,326,108)	11,409,376	1,806,012,376
Canada School of Public Service				
25				
Program expenditures and contributions	48,670,000	.....	27,698,901	76,368,901
Public Service Human Resources Management Agency of Canada				
30				
Operating expenditures	62,084,000	.....	21,800,000	83,884,000
35				
Contributions	16,200,000	.....	.....	16,200,000
Total Agency.....	78,284,000	.....	21,800,000	100,084,000
Total Ministry	2,516,883,108	(595,326,108)	60,908,277	1,982,465,277

Note: Treasury Board Centrally Financed Votes 5 and 10 were depleted prior to the issuance of Governor General Special Warrants.

TREASURY BOARD

Secretariat

Explanation of Requirements (thousands of dollars)

	Vote 1
Treasury Board Secretariat requests funds for the following items:	
Compensation for salary adjustments (<i>horizontal item</i>)	6,595
Funding to undertake or participate in feasibility studies concerning the introduction of a shared service approach to the government's internal financial, human resource and material systems and services (<i>horizontal item</i>).....	3,400
Funding regarding the re-tender, audit and review of the Public Service group insurance and benefit program suite.....	2,112
Funding to cover costs associated with legal challenges to provisions in the public sector pension surplus and supplementary death benefits legislation.....	535
Total Items	12,642
Less Funds Available:	
Within the Secretariat	1,233
Total Governor General Special Warrant Requirements	11,409

Canada School of Public Service

Explanation of Requirements (thousands of dollars)

	Vote 25
Canada School of Public Service requests funds for the following items:	
Funding to support the implementation of required training and leadership development for employees, managers, and senior leaders of the Federal Public Service and to promote leading-edge public sector management practices across the federal government through research and education	12,226
Funding to modernize human resources management in the Federal Public Service (<i>Public Service Modernization Act</i>) (<i>horizontal item</i>).....	10,047
Compensation for salary adjustments (<i>horizontal item</i>)	3,020
Operating budget carry forward (<i>horizontal item</i>).....	2,604
Funding to support employment equity projects to increase the representation in the Federal Public Service, of designated groups, in particular visible minorities, Aboriginal people and persons with disabilities (<i>horizontal item</i>)	402
Total Items	28,299
Less Funds Available:	
Within the Agency	600
Total Governor General Special Warrant Requirements	27,699

TREASURY BOARD

Public Service Human Resources Management Agency of Canada

Explanation of Requirements (thousands of dollars)

	Vote 30
Public Service Human Resources Management Agency of Canada requests funds for the following items:	
Funding to modernize human resources management in the Federal Public Service (<i>Public Service Modernization Act</i>) (<i>horizontal item</i>).....	14,679
Funding to promote ethical practices in the Federal Public Service and a positive environment for disclosing wrongdoing.....	4,241
Operating budget carry forward (<i>horizontal item</i>).....	3,313
Funding to support a joint learning program with the Public Service Alliance of Canada to improve labour-management relations.....	255
Funding to support employment equity projects to increase the representation in the Federal Public Service, of designated groups, in particular visible minorities, Aboriginal people and persons with disabilities (<i>horizontal item</i>).....	142
Total Items	22,630
Less Funds Available:	
Within the Agency.....	830
Total Governor General Special Warrant Requirements	21,800

VETERANS AFFAIRS

Ministry Summary

Vote (dollars)	Previous Estimates	Allocation from TB Votes	Special Warrants	Total Appropriation	
Veterans Affairs					
1	Operating expenditures, upkeep of property, including engineering and other investigatory planning expenses that do not add tangible value to real property, taxes, insurance and maintenance of public utilities; to authorize, subject to the approval of the Governor in Council, necessary remedial work on properties constructed under individual firm price contracts and sold under the <i>Veterans' Land Act</i> (R.S.C. 1970, c.V-4), to correct defects for which neither the veteran nor the contractor can be held financially responsible, and such other work on other properties as may be required to protect the interest of the Director therein	788,406,000	.....	43,759,271	832,165,271
5	Capital expenditures.....	32,351,000	.....	.....	32,351,000
10	The grants listed in the Estimates and contributions, provided that the amount listed for any grant may be increased or decreased subject to the approval of the Treasury Board.....	1,986,807,000	4,000	.....	1,986,811,000
15	Veterans Review and Appeal Board – Operating expenditures	8,660,000	.....	1,209,094	9,869,094
	Total Ministry	2,816,224,000	4,000	44,968,365	2,861,196,365

VETERANS AFFAIRS

Explanation of Requirements (thousands of dollars)

Veterans Affairs requests funds for the following items:	Vote 1	Vote 5	Vote 10	Vote 15	Total
Compensation for salary adjustments (<i>horizontal item</i>)	19,703	.....	.....	462	20,165
Administration costs in preparation for the implementation of the new Veterans' Charter and the programs and services targeted specifically for members and Veterans of the Canadian Forces and their families.....	14,672	.....	.....	300	14,972
Operating budget carry forward (<i>horizontal item</i>).....	8,815	.....	.....	447	9,262
Funding to celebrate the 60th Anniversary of the end of the Second World War and the Year of the Veteran	7,160	.....	.....	.....	7,160
Funding to strengthen existing commemorative initiatives and assist communities in restoring cenotaphs and monuments (Canada Remembers Program)	5,000	.....	.....	.....	5,000
Funding of legal costs associated with a class action lawsuit concerning the administration of Veterans' accounts (Authorson litigation).....	4,905	.....	.....	.....	4,905
Critical capital for the renovations for Ste. Anne's Hospital and the restoration and rehabilitation of Canada's World War I European Monuments .....	.....	1,665	.....	.....	1,665
Funding to extend, for life, to qualified primary caregivers those Veterans Independence Program housekeeping and/or grounds maintenance services provided to Veterans at the time of their death or admission to a health care facility, from April 7, 1981 forward.....	1,048	.....	.....	.....	1,048
Funding related to government advertising programs (<i>horizontal item</i>)	400	.....	.....	.....	400
Initiatives to support the implementation of a common electronic infrastructure and multi-channel service delivery strategy (Government On-Line) (<i>horizontal item</i>)	175	.....	.....	.....	175
Additional resources to meet official language objectives in the Federal Public Service related to: information exchange, regional bilingualism needs, learning and language retention, bilingual networks and service delivery (Official Languages Innovation Program) (<i>horizontal item</i>)	30	.....	.....	.....	30
Grants provided through TB Vote 5 – Government Contingencies, prior to Governor General Special Warrants (see transfer payment table).....	.....	.....	4	.....	4
Total Items	61,908	1,665	4	1,209	64,786
Less Funds Available:					
Within the Department.....	18,149	1,665	.....	.....	19,814
TB Vote 5 – Government Contingencies.....	.....	.....	4	.....	4
Sub-total	18,149	1,665	4	.....	19,818
Total Governor General Special Warrant Requirements	43,759	.....	.....	1,209	44,968

Transfer Payments (dollars)

	Grants	Voted
<i>Canada Remembers</i>		
Canadian Veterans Association of the United Kingdom		4,000

WESTERN ECONOMIC DIVERSIFICATION

Ministry Summary

Vote (dollars)	Previous Estimates	Allocation from TB Votes	Special Warrants	Total Appropriation
Western Economic Diversification				
1 Operating expenditures	40,314,000	.....	3,668,759	43,982,759
5 The grants listed in the Estimates and contributions	347,971,000	1,000,000	.....	348,971,000
Total Ministry	388,285,000	1,000,000	3,668,759	392,953,759

WESTERN ECONOMIC DIVERSIFICATION

Explanation of Requirements (thousands of dollars)

	<u>Vote 1</u>	<u>Vote 5</u>	<u>Total</u>
Western Economic Diversification requests funds for the following items:			
Compensation for salary adjustments (<i>horizontal item</i>).....	3,713	.....	3,713
Grants provided through TB Vote 5 – Government Contingencies, prior to Governor			
General Special Warrants (see transfer payment table).....	.....	1,000	1,000
Operating budget carry forward (<i>horizontal item</i>).....	316	.....	316
Total Items	4,029	1,000	5,029
Less Funds Available:			
Within the Department.....	360	.....	360
TB Vote 5 – Government Contingencies.....	.....	1,000	1,000
Sub-total	360	1,000	1,360
Total Governor General Special Warrant Requirements	3,669	.....	3,669

Transfer Payments (dollars)

	<u>Grants</u>	<u>Voted</u>
<i>Community Economic Planning, Development and Adjustment</i>		
Grant to the Prince Rupert Port Authority		1,000,000

Section Three

Issue of Governor General Special Warrants in 2006-2007

Section Three – Issue of Governor General Special Warrants in 2006-2007

Introduction

A fourth and final Special Warrant was issued on April 1, 2006 to cover the core operations of government for the first 45 days of the 2006-2007 fiscal year.

The 45-day period for this final Special Warrant has been used to allow Parliament sufficient time, following its return on April 3, 2006, to proceed with normal supply procedures such as the tabling of the 2006-2007 Main Estimates and the introduction and passage of interim supply.

In total this Special Warrant represents \$11.5 billion or 17.4% of the total voted Main Estimates tabled in 2005-2006. This is also consistent with normal interim supply requirements approved by Parliament for the initial 3 months of a fiscal year. Some 31% of organizations account for 63% of the total Special Warrants issued, with National Defence representing the most significant portion.

Ministry	Total Special Warrant (\$ millions)	% of Total
National Defence (3 organizations)	3,031.9	26.4
Indian Affairs and Northern Development (3 organizations)	1,189.8	10.4
Human Resources and Skills Development (6 organizations)	933.2	8.1
Public Safety and Emergency Preparedness (10 organizations)	901.7	7.9
Industry (10 organizations)	625.0	5.4
Foreign Affairs and International Trade (7 organizations)	583.7	5.1
Subtotal	7,265.3	63.3
Other (83 organizations)	4,204.9	36.7
Total (122 organizations)	11,470.2	100.0

Process

Spending authorities:

In addition to spending authority, other specific authorities are provided through an *Appropriation Act* and lapse at the end of a fiscal year. The annual renewal of those authorities will not be available until Parliament has approved the first *Appropriation Act* for 2006-2007 (i.e., the interim supply bill for 2006-2007). This includes authorities such as:

- respending revenues;
- making recoverable expenditures;
- forgiving or writing off debts; and,
- issuing loans or guarantees.

In addition, as grant payments are approved by Parliament (as listed annually in the Estimates), as of April 1, 2006, Parliament would not have the opportunity to approve them.

Section Three – Issue of Governor General Special Warrants in 2006-2007

However, many grant payments are in the form of a sustaining payment for continuing programs and, in some cases, there is a legal obligation to make a payment (even if it is an instalment) within the first 45 days of the 2006-2007 fiscal year. For example:

- international assistance;
- aboriginal claims;
- health research and development (e.g., blood safety and effectiveness); and,
- provincial agreements (e.g., the Canada-Quebec Accord on Immigration).

Precedents to make grant payments through Special Warrants also exist in similar situations (i.e., in 1980 and 1990) when payments were required for core and continuing grant programs at the start of a fiscal period.

Consequently, organizations were advised that:

- special care must be taken to ensure that payments in the form or nature of grants that can reasonably be deferred until Parliament has had the opportunity to consider an *Appropriation Act* should not be included in the Special Warrant; and,
- only those grants that were demonstrably for a sustaining payment for continuing programs and were already listed in the 2005-2006 Main Estimates, should be included in the Special Warrant.

Consistent with this, therefore, any funding for grant payments that would be new programs in the 2006-2007 fiscal year (or increases to the amount of grants that were listed in the 2005-2006 Main Estimates) was not to be included in the Special Warrants unless a separate Governor in Council approval had been provided. In these circumstances, the payments would be approved as *ex gratia* payments and would represent an operating expenditure not a grant payment. The only situation where this occurred was in Veterans Affairs and the payment related to disability pensions for veterans.

The individual organizational pages display all grant payments that were urgently required within the 45-day period April 1 through May 15, 2006.

Interim supply requirements:

Organizations were also advised that their requests were to be consistent with their normal interim supply requirements. Consequently, one would expect to see requirements representing roughly 12.5% of the Main Estimates (45 days representing 12.5% of the full year). For the most part, this is the case, but there are exceptions. For example, for organizations that need to:

- meet capital requirements that are contractual or seasonal and would require payments early in the fiscal year;
- make grant or contribution payments in whole, or by instalment, on April 1, where the legal obligation requires the upfront payment; or,
- make payments at the beginning of each month.

In addition, there were two other issues that affected the amount of the Special Warrants: one, relating to revenue respending authority; and the other, relating to commitments.

Revenue respending authorities:

Revenue respending authority is, for most organizations, provided annually through their vote wording and is approved through the *Appropriation Act*. This authority allows an organization that collects revenue directly to respense those monies on their core operations. Accordingly, in some cases, the amount appropriated from

Section Three – Issue of Governor General Special Warrants in 2006-2007

Parliament represents a fraction of an organization's total, or gross, operating requirement. In other cases, the organization does not rely on an appropriation at all as it is completely dependent on the revenues they collect. However, until such time as an *Appropriation Act* for 2006-2007 can be approved by Parliament, organizations that rely on an *Appropriation Act* to provide this authority do not have the authority to respend the revenues collected in 2006-2007. Consequently, organizations were advised to cover their gross operating requirements through Special Warrants. Amounts advanced through Special Warrants will be recovered once full supply is approved.

Contractual commitments:

Section 32 of the *Financial Administration Act* provides the regulations regarding commitments. *Section 32 (1)* requires that organizations do not enter into contracts or other arrangements providing for a payment during a fiscal year unless there is a sufficient unencumbered balance available out of the appropriation (or tabled Estimates). And, while *Section 32 (2)* requires organizations to have a process in place to control commitments chargeable to an appropriation, under the Special Warrant regime, the only control required by *Section 32 (1)* that must apply is to new contracts that are entered into on or after (not before) April 1. Contractual commitments entered into prior to April 1 do not need to be included in the Special Warrant issued.

This application is illustrated by the following examples:

- If a contract is entered into on April 1, 2006 to pay \$1 million/month for the next 24 months, then legally the Special Warrant needs to be sufficient to cover the 2006-2007 commitment, or \$12 million; however,
- If a contract is entered into on April 1, 2005 to pay \$1 million/month for 24 months, then legally the Special Warrant is not required to cover any commitments for that item other than the two monthly payments that could due in the 45-day period, or \$2 million.

Since the Special Warrant is, therefore, required to be of sufficient size to cover that portion of contractual commitments entered into between April 1 and May 15, 2006, this affected the amount being requested by some organizations, particularly if they normally enter into a large number of contracts at the beginning of the fiscal year once the Main Estimates are tabled, (i.e., National Defence contracts). However, in order to mitigate the impact that this would have on the Special Warrants, organizations were asked to delay entering into new contractual commitments until the 2006-2007 Main Estimates were tabled in the House of Commons.

Machinery changes:

The fourth Special Warrant also reflects the machinery changes to government that were announced on February 6, 2006 even though some of these changes will not be reflected in Estimates until later this year due to their complexity and the need to finalize the transfer of resources. Since the Minister responsible must attest to the urgency of the payment, the ministry in question had to provide a forecast of cash requirements not the originating organization as reflected in the Main Estimates. And although vote numbers may have been assigned to the payments displayed in this section, they have no legal significance and have been provided for sequencing and consistency. The two examples in this report related to payments for Toronto Waterfront Revitalization (under the Treasury Board Secretariat) and the Office of the Lobbyist Registrar (a new and separate agency under the Treasury Board portfolio).

Finally, given the nature of TB Vote 5, which is to cover contingencies, no Special Warrant was provided for this purpose. Nor, given the purpose of TB Vote 10, is any Special Warrant provided to cover its requirements. The consequence of this is that, in the event of an emergency that occurs before interim supply occurs, Parliament will be required to adopt other measures to ensure that the emergencies are managed.

Section Three – Issue of Governor General Special Warrants in 2006-2007

Summary

The fourth and final Special Warrant totalled \$11.5 billion. The following table provides a summary by organization of all funds issued through Special Warrants for this period. This table is followed by individual organizational pages that provide additional detail on the spending requirements of organizations. As noted, the display of information in this section is modelled on the Main Estimates and provides information by program activity.

Governor General Special Warrant Requirements for fiscal year 2006-2007

MINISTRY Department or Agency Description	(dollars)	No.	April 1, 2006 to May 15, 2006
AGRICULTURE AND AGRI-FOOD			
Department			
Operating expenditures.....		1	125,966,999
Capital expenditures		5	3,050,000
The grants listed in the Estimates and contributions.....		10	58,882,000
Canadian Dairy Commission			
Program expenditures		25	439,125
Canadian Food Inspection Agency			
Operating expenditures.....		30	67,175,125
Capital expenditures		35	1,840,500
Canadian Grain Commission			
Program expenditures		40	4,488,000
ATLANTIC CANADA OPPORTUNITIES AGENCY			
Department			
Operating expenditures.....		1	7,900,000
Contributions		5	13,966,530
Enterprise Cape Breton Corporation			
Payments to the Enterprise Cape Breton Corporation pursuant to the <i>Enterprise Cape Breton Corporation Act</i>		10	536,000
CANADA REVENUE AGENCY			
Department			
Program expenditures including contributions and recoverable expenditures on behalf of the <i>Canada Pension Plan</i> and the <i>Employment Insurance Act</i>		1	445,704,000
CANADIAN HERITAGE			
Department			
Operating expenditures.....		1	31,437,000
The grants listed in the Estimates and contributions.....		5	129,992,519
Canada Council for the Arts			
Payments to the Canada Council for the Arts under section 18 of the <i>Canada Council for the Arts Act</i> , to be used for the furtherance of the objects set out in section 8 of that Act.....		15	40,000,000
Canadian Broadcasting Corporation			
Payments to the Canadian Broadcasting Corporation for operating expenditures in providing a broadcasting service....		20	202,250,000
Payments to the Canadian Broadcasting Corporation for capital expenditures in providing a broadcasting service.....		30	12,750,000
Canadian Museum of Civilization			
Payments to the Canadian Museum of Civilization for operating and capital expenditures.....		35	4,750,000
Canadian Museum of Nature			
Payments to the Canadian Museum of Nature for operating and capital expenditures		40	7,393,125
Canadian Radio-television and Telecommunications Commission			
Program expenditures		45	4,903,000
Library and Archives of Canada			
Program expenditures		50	11,639,251
National Arts Centre Corporation			
Payments to the National Arts Centre Corporation.....		55	8,233,000
National Battlefields Commission			
Program expenditures		60	2,542,205
National Film Board			
National Film Board Revolving Fund – Operating expenditures		65	6,000,000
National Gallery of Canada			
Payments to the National Gallery of Canada for operating and capital expenditures		70	4,827,000
Payment to the National Gallery of Canada for the purchase of objects for the Collection.....		75	1,000,000
National Museum of Science and Technology			
Payments to the National Museum of Science and Technology for operating and capital expenditures.....		80	3,197,125
Office of Indian Residential Schools Resolution of Canada			
Operating expenditures.....		85	49,615,000
Contributions		90	750,000
Public Service Commission			
Program expenditures		95	12,191,000
Public Service Labour Relations Board			
Program expenditures		100	1,421,625

Governor General Special Warrant Requirements for fiscal year 2006-2007

MINISTRY Department or Agency Description	(dollars)	No.	April 1, 2006 to May 15, 2006
CANADIAN HERITAGE – Continued			
Public Service Staffing Tribunal			
Program expenditures		105	471,000
Status of Women – Office of the Co-ordinator			
Operating expenditures		110	1,436,187
The grants listed in the Estimates		115	1,662,317
Contribution payment to the Native Women’s Association of Canada – Sisters in Spirit Initiative		116	200,000
Telefilm Canada			
Payments to Telefilm Canada to be used for the purposes set out in the <i>Telefilm Canada Act</i>		120	15,300,000
CITIZENSHIP AND IMMIGRATION			
Department			
Operating expenditures		1	57,002,000
The grants listed in the Estimates and contributions		5	90,036,500
Immigration and Refugee Board of Canada			
Program expenditures		10	12,900,000
ECONOMIC DEVELOPMENT AGENCY OF CANADA FOR THE REGIONS OF QUEBEC			
Operating expenditures		1	6,500,000
The grants listed in the Estimates and contributions		5	11,000,000
ENVIRONMENT			
Department			
Operating expenditures, and recoverable expenditures incurred in respect of the Prairie Provinces Water Board, the Qu’Appelle Basin Study Board and the St. John River Basin Study Board; Regional Water Resources Planning Investigations and Water Resources Inventories		1	93,800,000
Capital expenditures		5	4,600,000
The grants listed in the Estimates and contributions		10	12,800,000
Canadian Environmental Assessment Agency			
Program expenditures and contributions		20	3,250,000
National Round Table on the Environment and the Economy			
Program expenditures		25	582,164
Parks Canada Agency			
Program expenditures, including capital expenditures, contributions, including expenditures on other than federal property, and payments to provinces and municipalities as contributions towards the cost of undertakings carried out by those bodies		30	42,750,603
FINANCE			
Department			
Operating expenditures		1	15,522,497
Contributions		5	13,750,000
Auditor General			
Program expenditures		20	8,115,000
Canadian International Trade Tribunal			
Program expenditures		25	1,076,125
Financial Transactions and Reports Analysis Centre of Canada			
Program expenditures		30	3,513,750
FISHERIES AND OCEANS			
Operating expenditures		1	196,232,755
Capital expenditures		5	22,966,091
Contributions		10	13,843,000
FOREIGN AFFAIRS AND INTERNATIONAL TRADE			
Foreign Affairs and International Trade (Foreign Affairs) – Department			
Operating expenditures		1	144,900,000
Capital expenditures		5	28,900,000
The grants listed in the Estimates and contributions		10	62,200,000
Foreign Affairs and International Trade (International Trade) – Department			
Operating expenditures		15	19,500,000
Canadian Commercial Corporation			
Program expenditures		25	1,996,125

Governor General Special Warrant Requirements for fiscal year 2006-2007

MINISTRY Department or Agency Description	(dollars)	No.	April 1, 2006 to May 15, 2006
FOREIGN AFFAIRS AND INTERNATIONAL TRADE – <i>Continued</i>			
Canadian International Development Agency			
Operating expenditures.....		30	21,400,000
The grants and contributions listed in the Estimates.....		35	269,207,439
Investment contributions pursuant to section 3 of the <i>Canada Fund for Africa Act</i>		L50	18,000,000
International Development Research Centre			
Payments to the International Development Research Centre.....		55	16,637,000
International Joint Commission			
Program expenditures – Salaries and expenses of the Canadian Section, expenses of studies, surveys and investigations by the Commission under International References and expenses of the Commission under the Canada/United States Great Lakes Water Quality Agreement		60	660,250
NAFTA Secretariat, Canadian Section			
Program expenditures.....		65	348,625
GOVERNOR GENERAL			
Program expenditures and expenditures incurred on behalf of former Governors General, including those incurred on behalf of their spouses, during their lifetimes and for a period of six months following their decease, in respect of the performance of activities which devolve on them as a result of their having occupied the office of Governor General		1	2,049,000
HEALTH			
Department			
Operating expenditures.....		1	209,306,000
The grants listed in the Estimates and contributions.....		5	123,715,425
Canadian Institutes of Health Research			
Operating expenditures.....		15	4,208,358
The grants listed in the Estimates		20	32,505,680
Hazardous Materials Information Review Commission			
Program expenditures.....		25	329,333
Patented Medicine Prices Review Board			
Program expenditures.....		30	533,000
Public Health Agency of Canada			
Operating expenditures.....		35	37,409,750
The grants listed in the Estimates and contributions.....		40	39,473,000
HUMAN RESOURCES AND SKILLS DEVELOPMENT			
Human Resources and Skills Development – Department			
Operating expenditures.....		1	208,875,250
The grants listed in the Estimates and contributions.....		5	169,247,653
Human Resources and Skills Development (Social Development) – Department			
Operating expenditures.....		10	74,591,000
The grants listed in the Estimates and contributions.....		15	210,196,121
Canada Industrial Relations Board			
Program expenditures.....		20	1,250,000
Canada Mortgage and Housing Corporation			
To reimburse Canada Mortgage and Housing Corporation for the amounts of loans forgiven, grants, contributions and expenditures made, and losses, costs and expenses incurred under the provisions of the <i>National Housing Act</i> or in respect of the exercise of powers or the carrying out of duties or functions conferred on the Corporation pursuant to the authority of any Act of Parliament of Canada other than the <i>National Housing Act</i> , in accordance with the Corporation's authority under the <i>Canada Mortgage and Housing Corporation Act</i>		25	268,244,000
Canadian Artists and Producers Professional Relations Tribunal			
Program expenditures.....		30	219,625
Canadian Centre for Occupational Health and Safety			
Program expenditures.....		35	545,000

Governor General Special Warrant Requirements for fiscal year 2006-2007

MINISTRY Department or Agency Description	(dollars)	No.	April 1, 2006 to May 15, 2006
INDIAN AFFAIRS AND NORTHERN DEVELOPMENT			
Department			
Operating expenditures, and expenditures on works, buildings and equipment; and expenditures and recoverable expenditures in respect of services provided and work performed on other than federal property.....		1	100,000,000
Capital expenditures, and expenditures on buildings, works, land and equipment, the operation, control and ownership of which may be transferred to provincial governments on terms and conditions approved by the Governor in Council, or to Indian bands, groups of Indians or individual Indians at the discretion of the Minister of Indian Affairs and Northern Development, and such expenditures on other than federal property		5	1,250,000
The grants listed in the Estimates and contributions		10	1,078,178,946
Office of the Federal Interlocutor for Métis and non-Status Indians – Operating expenditures		20	850,000
Office of the Federal Interlocutor for Métis and non-Status Indians – Contributions		25	8,500,000
Canadian Polar Commission			
Program expenditures		40	150,000
Indian Specific Claims Commission			
Program expenditures		45	863,033
INDUSTRY			
Department			
Operating expenditures.....		1	80,149,600
Capital expenditures		5	3,210,250
Contributions		10	59,120,000
Canadian Space Agency			
Operating expenditures.....		25	28,946,060
Capital expenditures		30	14,062,000
The grants listed in the Estimates		35	220,000
Canadian Tourism Commission			
Program expenditures		40	8,000,000
Competition Tribunal			
Program expenditures		45	195,000
Copyright Board			
Program expenditures		50	284,250
National Research Council of Canada			
Operating expenditures.....		55	49,721,091
Capital expenditures		60	2,236,984
The grants listed in the Estimates and contributions.....		65	32,583,750
Natural Sciences and Engineering Research Council			
Operating expenditures.....		70	3,400,000
The grants listed in the Estimates		75	130,000,000
Social Sciences and Humanities Research Council			
Operating expenditures.....		80	2,100,000
The grants listed in the Estimates		85	84,000,000
Standards Council of Canada			
Payments to the Standards Council of Canada pursuant to section 5 of the <i>Standards Council of Canada Act</i>		90	941,125
Statistics Canada			
Program expenditures		95	125,837,000
JUSTICE			
Department			
Operating expenditures.....		1	70,000,000
The grants listed in the Estimates and contributions.....		5	2,930,000
Canadian Human Rights Commission			
Program expenditures		10	2,589,583
Canadian Human Rights Tribunal			
Program expenditures		15	498,000
Commissioner for Federal Judicial Affairs			
Operating expenditures, remuneration, allowances and expenses for judges, including deputy judges of the Supreme Court of Yukon, the Supreme Court of the Northwest Territories and the Nunavut Court of Justice, not provided for by the <i>Judges Act</i> and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>		20	953,625
Canadian Judicial Council – Operating expenditures		25	198,625
Courts Administration Service			
Program expenditures		30	8,491,501
Law Commission of Canada			
Program expenditures		35	327,500

Governor General Special Warrant Requirements for fiscal year 2006-2007

MINISTRY Department or Agency Description	(dollars)	No.	April 1, 2006 to May 15, 2006
JUSTICE – Continued			
Offices of the Information and Privacy Commissioners of Canada			
Office of the Information Commissioner of Canada – Program expenditures.....		40	898,500
Office of the Privacy Commissioner of Canada – Program expenditures.....		45	1,760,000
Supreme Court of Canada			
Program expenditures.....		50	2,598,875
NATIONAL DEFENCE			
Department			
Operating expenditures.....		1	2,788,953,250
Capital expenditures.....		5	240,000,000
The grants listed in the Estimates, and contributions to the North Atlantic Treaty Organization military budgets, common infrastructure program and airborne early warning and control systems and, in accordance with section 3 of <i>The Defence Appropriation Act, 1950</i> , the transfer of defence equipment and supplies and the provision of services and facilities for defence purposes.....		10	1,820,430
Canadian Forces Grievance Board			
Program expenditures.....		15	724,000
Military Police Complaints Commission			
Program expenditures.....		20	389,875
NATURAL RESOURCES			
Department			
Operating expenditures.....		1	59,306,000
The grants listed in the Estimates and contributions.....		10	9,094,000
Atomic Energy of Canada Limited			
Payments to Atomic Energy of Canada Limited for operating and capital expenditures.....		15	12,968,625
Canadian Nuclear Safety Commission			
Program expenditures.....		20	7,849,761
National Energy Board			
Program expenditures.....		30	4,130,250
Northern Pipeline Agency			
Program expenditures.....		35	108,000
PARLIAMENT			
The Senate			
Program expenditures, including an allowance in lieu of residence to the Speaker of the Senate, payments in respect of the cost of operating Senators' offices.....		1	6,702,000
House of Commons			
Program expenditures, including allowances in lieu of residence to the Speaker of the House of Commons, and in lieu of an apartment to the Deputy Speaker of the House of Commons, payments in respect of the cost of operating Members' constituency offices.....		5	32,035,107
Library of Parliament			
Program expenditures.....		10	4,945,600
Office of the Ethics Commissioner			
Program expenditures.....		15	749,300
Senate Ethics Officer			
Program expenditures.....		20	104,000
PRIVY COUNCIL			
Department			
Program expenditures, including operating expenditures of Commissions of Inquiry not otherwise provided for and the operation of the Prime Minister's residence; the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year.....		1	16,105,000
Canadian Intergovernmental Conference Secretariat			
Program expenditures.....		5	747,250
Canadian Transportation Accident Investigation and Safety Board			
Program expenditures.....		10	2,850,000
Chief Electoral Officer			
Program expenditures.....		15	2,646,740
Commissioner of Official Languages			
Program expenditures.....		20	2,126,000

Governor General Special Warrant Requirements for fiscal year 2006-2007

MINISTRY Department or Agency Description	(dollars)	No.	April 1, 2006 to May 15, 2006
<i>PRIVY COUNCIL – Continued</i>			
Security Intelligence Review Committee			
Program expenditures		25	200,000
PUBLIC SAFETY AND EMERGENCY PREPAREDNESS			
Department			
Operating expenditures.....		1	18,486,250
The grants listed in the Estimates and contributions		5	23,329,768
Canada Border Services Agency			
Operating expenditures.....		10	141,514,000
Capital expenditures		15	3,607,000
Canadian Firearms Centre			
Operating expenditures, excluding those for registration activities and functions		20	5,498,128
Operating expenditures for registration activities and functions		25	1,506,907
Canadian Security Intelligence Service			
Program expenditures		35	38,860,250
Correctional Service			
Penitentiary Service and National Parole Service – Operating expenditures and contributions		40	209,107,350
Penitentiary Service and National Parole Service – Capital expenditures		45	20,242,000
National Parole Board			
Program expenditures		50	4,708,000
Office of the Correctional Investigator			
Program expenditures		55	344,000
Royal Canadian Mounted Police			
Law Enforcement – Operating expenditures		60	368,324,291
Law Enforcement – Capital expenditures.....		65	56,478,177
Law Enforcement – The grants listed in the Estimates and contributions		70	8,879,779
Royal Canadian Mounted Police External Review Committee			
Program expenditures		75	98,750
Royal Canadian Mounted Police Public Complaints Commission			
Program expenditures		80	701,875
PUBLIC WORKS AND GOVERNMENT SERVICES			
Operating expenditures for the provision of accommodation, common and central services including recoverable expenditures on behalf of the <i>Canada Pension Plan</i> , the <i>Employment Insurance Act</i> and the <i>Seized Property Management Act</i>			
		1	355,392,475
Capital expenditures including expenditures on works other than federal property		5	42,343,875
TRANSPORT			
Department			
Operating expenditures.....		1	58,673,000
Capital expenditures including contributions to provinces or municipalities or local or private authorities towards construction done by those bodies		5	2,500,000
Contributions		10	16,394,600
Payments to the Jacques Cartier and Champlain Bridges Inc. to be applied in payment of the excess of the expenditures over the revenues of the Corporation (exclusive of depreciation on capital structures and reserves) in the operation of the Jacques Cartier, Champlain and Mercier Bridges, a portion of the Bonaventure Autoroute, the Pont-Champlain Jetty, and Melocheville Tunnel, Montreal		15	5,000,000
Payments to Marine Atlantic Inc. in respect of			
(a) the costs of the management of the Company, payments for capital purposes and for transportation activities including the following water transportation services pursuant to contracts with Her Majesty: Newfoundland ferries and terminals; and			
(b) payments made by the Company of the costs incurred for the provision of early retirement benefits, severance and other benefits where such costs result from employee cutbacks or the discontinuance or reduction of a service		20	22,500,000
Payments to VIA Rail Canada Inc. in respect of the costs of the management of the Company, payments for capital purposes and payments for the provision of rail passenger services in Canada in accordance with contracts entered into pursuant to subparagraph (c)(i) of Transport Vote 52d, <i>Appropriation Act No. 1, 1977</i>		25	37,500,000
Payments to the Canadian Air Transport Security Authority for operating and capital expenditures		30	69,187,000
Canada Post Corporation			
Payments to the Canada Post Corporation for special purposes		35	24,534,992
Canadian Transportation Agency			
Program expenditures		40	3,100,000

Governor General Special Warrant Requirements for fiscal year 2006-2007

MINISTRY Department or Agency Description	(dollars)	No.	April 1, 2006 to May 15, 2006
TRANSPORT – Continued			
National Capital Commission			
Payment to the National Capital Commission for operating expenditures		45	5,688,000
Payment to the National Capital Commission for capital expenditures		50	258,000
Office of Infrastructure of Canada			
Operating expenditures		55	6,000,000
Contributions		60	175,928,125
Operating Funding for the Old Port of Montreal Corporation Inc.		65	6,000,000
Transportation Appeal Tribunal of Canada			
Program expenditures		80	150,000
TREASURY BOARD			
Secretariat			
Program expenditures		1	18,831,125
Public Service Insurance – Payments, in respect of insurance, pension or benefit programs or other arrangements, or in respect of the administration of such programs, or arrangements, including premiums, contributions, benefits, fees and other expenditures, made in respect of the public service or any part thereof and for such other persons, as Treasury Board determines		20	207,975,000
Toronto Waterfront Revitalization Initiative		22	28,677,000
Canada School of Public Service			
Program expenditures		25	10,580,125
Office of the Registrar of Lobbyists			
Program expenditures		27	300,000
Public Service Human Resources Management Agency of Canada			
Program expenditures		30	8,000,000
VETERANS AFFAIRS			
Operating expenditures, upkeep of property, including engineering and other investigatory planning expenses that do not add tangible value to real property, taxes, insurance and maintenance of public utilities		1	125,600,000
Capital expenditures		5	5,326,000
The grants listed in the Estimates and contributions, provided that the amount listed for any grant may be increased or decreased subject to the approval of the Treasury Board		10	338,755,918
Veterans Review and Appeal Board – Operating expenditures		15	1,250,000
WESTERN ECONOMIC DIVERSIFICATION			
Operating expenditures		1	5,900,000
Contributions		5	25,000,000
Total .....		.....	11,470,229,998

AGRICULTURE AND AGRI-FOOD

Department

Requirements by Program Activity (thousands of dollars)

Agriculture and Agri-Food requests funds for the following items:	Vote 1	Vote 5	Vote 10	Total
Environment.....	38,766	1,062	30,324	70,152
Innovation and Renewal	40,767	873	13,052	54,692
Business Risk Management.....	19,971	512	6,506	26,989
Markets & International.....	15,128	392	360	15,880
Rural and Co-operatives Secretariats.....	2,307	.....	7,949	10,256
Food Safety and Food Quality (FSQ).....	8,589	211	691	9,491
National Farm Products Council (NFPC).....	439	.....	.....	439
Total Governor General Special Warrant Requirements	125,967	3,050	58,882	187,899

Transfer Payments (dollars)

	Voted
Grants	
<i>Innovation and Renewal</i>	
Grants to organizations to facilitate adaptation and rural development within the agriculture and agri-food sector.....	5,000,000
Total Grants	5,000,000
Contributions	
<i>Environment</i>	
Contributions for Agriculture and Agri-food Sector Assistance – Environment	30,324,235
<i>Food Safety and Food Quality (FSQ)</i>	
Contributions for Agriculture and Agri-food Sector Assistance – Food Safety and Food Quality	691,424
<i>Business Risk Management</i>	
Contributions in support of the Canadian Beef and Cattle Industry	5,455,465
Contributions in Support of Business Risk Management Programs under the Agricultural Policy Framework – Private Sector Risk Management Partnership.....	750,000
Contributions for agricultural risk management – Spring Credit Advance Program Business Risk Management	300,000
	6,505,465
<i>Innovation and Renewal</i>	
Contributions for Agriculture and Agri-food Sector Assistance – Science and Innovation	1,679,106
Contributions for Agriculture and Agri-food Sector Assistance – Renewal	6,372,776
	8,051,882
<i>Rural and Co-operatives Secretariats</i>	
Contributions in support of assistance to Rural Canada and Development in the Area of Co-operatives Framework.....	7,948,994
<i>Markets & International</i>	
Contributions for Agriculture and Agri-food Sector Assistance – International.....	360,000
Total Contributions	53,882,000
Total Transfer Payments	58,882,000

AGRICULTURE AND AGRI-FOOD

Canadian Dairy Commission

Requirements by Program Activity (thousands of dollars)

Canadian Dairy Commission requests funds for the following items:	Vote 25
Administer milk supply management system	439

Canadian Food Inspection Agency

Requirements by Program Activity (thousands of dollars)

Canadian Food Inspection Agency requests funds for the following items:	Vote 30	Vote 35	Total
Food Safety and Public Health	38,363	125	38,488
Science and Regulation.....	13,713	877	14,590
Animal and Plant Resource Protection	12,637	213	12,850
Public Security	2,462	626	3,088
Total Governor General Special Warrant Requirements	67,175	1,841	69,016

Canadian Grain Commission

Requirements by Program Activity (thousands of dollars)

Canadian Grain Commission requests funds for the following items:	Vote 40
Deliver Inspection and Testing Services – Appropriations	2,289
Conduct Research to Understand and Measure Grain Quality – Appropriations	1,167
Deliver Weighing Services – Appropriations	853
Protect Producers' Rights – Appropriations	179
Total Governor General Special Warrant Requirements	4,488

ATLANTIC CANADA OPPORTUNITIES AGENCY

Department

Requirements by Program Activity (thousands of dollars)

Atlantic Canada Opportunities Agency requests funds for the following items:	Vote 1	Vote 5	Total
Fostering Small and Medium-sized Enterprise Development and Regional Economic Capacity Building	5,400	8,389	13,789
Community Economic Development.....	1,000	5,378	6,378
Policy Research.....	500	200	700
Advocacy	400	.....	400
Access to Business Information.....	300	.....	300
Coordination	200	.....	200
Infrastructure Programming.....	100	.....	100
Total Governor General Special Warrant Requirements	7,900	13,967	21,867

Transfer Payments (dollars)

	Voted
Contributions	
<i>Fostering Small and Medium-sized Enterprise Development and Regional Economic Capacity Building</i>	
Contributions under the Business Development Program	5,476,500
Contributions for the International Business Development Program	92,000
Contributions for the Atlantic Innovation Fund.....	1,740,600
Contribution for Trade, Investment, Entrepreneurship and Business Skills Development.....	1,080,130
	8,389,230
<i>Community Economic Development</i>	
Contributions under the Business Development Program.....	1,810,000
Contributions under the Community Futures Program.....	442,000
Contribution for the Innovative Communities Fund.....	3,125,300
	5,377,300
<i>Policy Research</i>	
Contributions under the Atlantic Policy Research Initiatives	200,000
Total Transfer Payments	13,966,530

Enterprise Cape Breton Corporation

Requirements by Program Activity (thousands of dollars)

Enterprise Cape Breton Corporation requests funds for the following items:	Vote 10
Support to Business	358
Support to Communities	127
Investment.....	17
Advocacy	17
Policy and Research.....	17
Total Governor General Special Warrant Requirements	536

CANADA REVENUE AGENCY

Department

Requirements by Program Activity (thousands of dollars)

	<u>Vote 1</u>
Canada Revenue Agency requests funds for the following items:	
Reporting Compliance	153,573
Assessment of Returns and Payment Processing.....	111,434
Filing and Remittance Compliance.....	97,361
Client Assistance.....	45,223
Appeals	19,393
Benefit Programs	18,720
Total Governor General Special Warrant Requirements	445,704

CANADIAN HERITAGE

Department

Requirements by Program Activity (thousands of dollars)

Canadian Heritage requests funds for the following items:	Vote 1	Vote 5	Total
Creation of Canadian Content and Performance Excellence.....	2,850	33,930	36,780
Participation in Community and Civic Life.....	7,777	26,931	34,708
Sustainability of Cultural Expression and Participation.....	5,961	26,851	32,812
Access and Participation in Canada's Cultural Life.....	8,838	16,028	24,866
Promotion of Inter-Cultural Understanding.....	1,707	13,241	14,948
Community Development and Capacity-Building.....	2,132	11,156	13,288
Preservation of Canada's Heritage.....	2,172	1,856	4,028
Total Governor General Special Warrant Requirements	31,437	129,993	161,430

Transfer Payments (dollars)

	Voted
Grants	
<i>Creation of Canadian Content and Performance Excellence</i>	
Grants to the Athlete Assistance Program.....	6,000,000
<i>Access and Participation in Canada's Cultural Life</i>	
Grants to eligible publishers of Canadian periodicals to defray a portion of mailing costs.....	11,350,000
Grants to institutions and public authorities in Canada in accordance with Section 35 of the <i>Cultural Property Export and Import Act</i>	600,000
	11,950,000
<i>Promotion of Inter-Cultural Understanding</i>	
Grants to organizations, associations and institutions to promote the full recognition and use of the official languages in Canadian society through the Enhancement of Official Languages Program.....	3,400,000
<i>Community Development and Capacity-Building</i>	
Grants to organizations, associations and institutions to promote the vitality and long-term development of official-language minority communities through the Development of Official-Language Communities Program.....	8,000,000
<i>Participation in Community and Civic Life</i>	
Grants to non-profit organizations, Canadian institutions, individuals, the private and public sectors and other levels of government for the purpose of furthering participation in Canadian society and <i>Celebrate Canada!</i> activities.....	1,200,000
Total Grants	30,550,000
Contributions	
<i>Creation of Canadian Content and Performance Excellence</i>	
Contributions to the Canada Music Fund.....	7,930,000
Contributions for the Sport Support Program.....	18,400,000
Contributions for the Games' Hosting Program.....	1,600,000
	27,930,000
<i>Sustainability of Cultural Expression and Participation</i>	
Contributions for the National Arts Training Program.....	1,020,000
Contributions to the Canada Music Fund.....	4,586,000
Contributions in support of publishing, sound recording and multimedia organizations to enhance their development and distribution:	
Contributions for the Book Publishing Industry Development Program.....	673,115
Contributions to the Canadian magazine publishing industry.....	345,596
Contributions in support of Stabilization Projects.....	226,029
Contributions for the Games' Hosting Program.....	20,000,000
	26,850,740
<i>Preservation of Canada's Heritage</i>	
Contributions to support the Aboriginal Peoples' Program.....	1,856,123

CANADIAN HERITAGE

Department

<u>Transfer Payments (dollars)</u>	<u>Voted</u>
<u>Contributions</u>	
<i>Access and Participation in Canada's Cultural Life</i>	
Contributions in support of the Arts Presentation Canada Program	2,503,421
Contributions in support of the Cultural Spaces Canada Program	352,361
Contributions to Cultural Capitals of Canada	30,000
Contributions to non-profit cultural organizations and institutions to enhance cultural infrastructures and support cultural development:	
Contribution to Fathers of Confederation Buildings Trust, Charlottetown, P.E.I.	600,000
Contributions in support of publishing, sound recording and multimedia organizations to enhance their development and distribution:	
Contributions for the Book Publishing Industry Development Program	225,372
Contributions to the Canada Music Fund	367,000
	4,078,154
<i>Promotion of Inter-Cultural Understanding</i>	
Contributions to support the Enhancement of Official Languages Program	9,840,911
<i>Community Development and Capacity-Building</i>	
Contributions to support the Aboriginal Peoples' Program	2,258,860
Contributions to support the Development of Official-Language Communities Program	896,669
	3,155,529
<i>Participation in Community and Civic Life</i>	
Contributions to non-profit organizations, universities, institutions and individuals for promoting multiculturalism	455,118
Contributions to support the Aboriginal Peoples' Program	12,383,182
Contributions in the support of the Community Partnerships Program	1,138,492
Contributions in support of the Canadian Studies Program	155,814
Contributions in support of the Exchanges Canada Initiative	2,746,083
Contributions in support of the Katimavik Program	3,807,273
Contributions to support the Enhancement of Official Languages Program	1,692,500
Contributions to Canadian museums and heritage organizations to promote professional management of, and access to, Canada's diverse heritage	2,000,000
Contributions to non-profit organizations, Canadian institutions, individuals, the private and public sectors and other levels of government for the purpose of furthering participation in Canadian society and <i>Celebrate Canada!</i> activities	1,352,600
	25,731,062
Total Contributions	99,442,519
Total Transfer Payments	129,992,519

Canada Council for the Arts

Requirements by Program Activity (thousands of dollars)

Canada Council for the Arts requests funds for the following items:	Vote 15
Grants and services (Individuals and Organizations)	39,000
International Promotion of Canadian Arts and Culture	1,000
Total Governor General Special Warrant Requirements	40,000

CANADIAN HERITAGE
Canadian Broadcasting Corporation

Requirements by Program Activity (thousands of dollars)

Canadian Broadcasting Corporation requests funds for the following items:	Vote 20	Vote 30	Total
Television Services	124,500	6,600	131,100
Radio Services	66,250	4,000	70,250
Transmission and distribution of programs	11,500	2,150	13,650
Total Governor General Special Warrant Requirements	202,250	12,750	215,000

Canadian Museum of Civilization

Requirements by Program Activity (thousands of dollars)

Canadian Museum of Civilization requests funds for the following items:	Vote 35
Exhibit, Educate and Communicate	1,710
Accommodation	1,555
Collect and Research	1,485
Total Governor General Special Warrant Requirements	4,750

Canadian Museum of Nature

Requirements by Program Activity (thousands of dollars)

Canadian Museum of Nature requests funds for the following items:	Vote 40
Accommodation	5,558
Public education programmes	837
Research	669
Collections management	329
Total Governor General Special Warrant Requirements	7,393

CANADIAN HERITAGE

Canadian Radio-television and Telecommunications Commission

Requirements by Program Activity (thousands of dollars)

Canadian Radio-television and Telecommunications Commission requests funds for the following items:	Vote 45
Regulation and Supervision of the Canadian Broadcasting Industry	2,518
Regulation and Monitoring of the Canadian Telecommunications Industry.....	2,385
Total Governor General Special Warrant Requirements	4,903

Library and Archives of Canada

Requirements by Program Activity (thousands of dollars)

Library and Archives of Canada requests funds for the following items:	Vote 50
Development of Collection.....	3,437
Care of Collection.....	1,840
Services.....	1,828
Description of Collection.....	1,638
Programs.....	1,055
Information Management Services.....	772
Portrait Gallery of Canada.....	606
Information Management Solutions.....	261
Information Management Strategies.....	202
Total Governor General Special Warrant Requirements	11,639

National Arts Centre Corporation

Requirements by Program Activity (thousands of dollars)

National Arts Centre Corporation requests funds for the following items:	Vote 55
Accommodation.....	5,762
Programming.....	2,471
Total Governor General Special Warrant Requirements	8,233

CANADIAN HERITAGE
National Battlefields Commission

Requirements by Program Activity (thousands of dollars)

National Battlefields Commission requests funds for the following items:	Vote 60
Conservation	1,525
Development	1,017
Total Governor General Special Warrant Requirements	2,542

National Film Board

Requirements by Program Activity (thousands of dollars)

National Film Board requests funds for the following items:	Vote 65
Production of audiovisual works	4,020
Accessibility and Outreach	960
Distribution of audiovisual works.....	660
Research and Advisory Services.....	360
Total Governor General Special Warrant Requirements	6,000

National Gallery of Canada

Requirements by Program Activity (thousands of dollars)

National Gallery of Canada requests funds for the following items:	Vote 70	Vote 75	Total
Collections	1,737	1,000	2,737
Outreach.....	1,545	.....	1,545
Accommodation.....	1,545	.....	1,545
Total Governor General Special Warrant Requirements	4,827	1,000	5,827

CANADIAN HERITAGE
National Museum of Science and Technology

Requirements by Program Activity (thousands of dollars)

National Museum of Science and Technology requests funds for the following items:	Vote 80
Sharing Knowledge.....	1,581
Accommodation.....	1,029
Heritage Preservation.....	587
Total Governor General Special Warrant Requirements	3,197

Office of Indian Residential Schools Resolution of Canada

Requirements by Program Activity (thousands of dollars)

Office of Indian Residential Schools Resolution of Canada requests funds for the following items:	Vote 85	Vote 90	Total
Claims Resolution.....	49,615	750	50,365

Transfer Payments (dollars)

Contributions

Voted

<i>Claims Resolution</i>		
Contributions for the purpose of group dispute resolution, consultation and policy development, and commemoration.....		750,000

Public Service Commission

Requirements by Program Activity (thousands of dollars)

Public Service Commission requests funds for the following items:	Vote 95
Recruitment and Assessment Services	8,082
Appointment Integrity and Political Neutrality	4,109
Total Governor General Special Warrant Requirements	12,191

CANADIAN HERITAGE
Public Service Labour Relations Board

Requirements by Program Activity (thousands of dollars)

Public Service Labour Relations Board requests funds for the following items:	Vote 100
Administration of collective bargaining and grievance adjudication systems, including mediation, and compensation research and analysis.....	1,422

Public Service Staffing Tribunal

Requirements by Program Activity (thousands of dollars)

Public Service Staffing Tribunal requests funds for the following items:	Vote 105
Processing of complaints relating to the appointment, revocation and lay-off provisions under the <i>Public Service Employment Act</i>	471

CANADIAN HERITAGE
Status of Women – Office of the Co-ordinator

Requirements by Program Activity (thousands of dollars)

Status of Women – Office of the Co-ordinator requests funds for the following items:	<u>Vote 110</u>	<u>Vote 115</u>	<u>Vote 116*</u>	<u>Total</u>
Build Knowledge and Organizational Capacity on Gender Equality ...	1,302	1,662	200	3,164
Promote Equitable Public Policy	135	.....	.....	135
Total Governor General Special Warrant Requirements	1,437	1,662	200	3,299

Transfer Payments (dollars)

	<u>Voted</u>
Grants	
<i>Build Knowledge and Organizational Capacity on Gender Equality</i>	
Women's Program - Grants to women's and other voluntary organizations for the purpose of furthering women's participation in Canadian society	1,662,317
Total Grants	1,662,317
Contributions	
<i>Build Knowledge and Organization Capacity on Gender Equality</i>	
Contributions to the Native Women's Association of Canada for the Sisters in Spirit Initiative.....	200,000
Total Contributions	200,000
Total Transfer Payments	1,862,317

* Status of Women – Office of the Coordinator does not have a Vote against which to charge a contribution program. However, as they do have legal authority to make a contribution payment, a Special Warrant could be issued to make the urgent payment. A number has been assigned to the payment, Vote 116, for ease of reference but does not constitute the creation of a Vote.

Telefilm Canada

Requirements by Program Activity (thousands of dollars)

Telefilm Canada requests funds for the following items:	<u>Vote 120</u>
Canada Feature Film Fund	7,200
Canadian Television Fund	7,100
Professional Development and Complementary Activities	1,000
Total Governor General Special Warrant Requirements	15,300

CITIZENSHIP AND IMMIGRATION

Department

Requirements by Program Activity (thousands of dollars)

Citizenship and Immigration requests funds for the following items:	Vote 1	Vote 5	Total
Integration program	4,861	90,037	94,898
Immigration program.....	22,012	.....	22,012
Refugee program.....	10,421	.....	10,421
Temporary resident program.....	9,929	.....	9,929
Citizenship program.....	9,491	.....	9,491
Canada's role in international migration and protection.....	288	.....	288
Total Governor General Special Warrant Requirements	57,002	90,037	147,039

Transfer Payments (dollars)

	Grants	Contributions	Voted
<i>Integration program</i>			
Grant for the Canada-Quebec Accord on Immigration.....			40,215,500
Total Grants			40,215,500
<i>Integration program</i>			
Host Program.....			841,000
Immigrant Settlement and Adaptation.....			12,261,000
Resettlement Assistance.....			5,568,000
Contributions to provinces.....			8,481,500
Language Instruction for Newcomers to Canada.....			22,669,500
Total Contributions			49,821,000
Total Transfer Payments			90,036,500

Immigration and Refugee Board of Canada

Requirements by Program Activity (thousands of dollars)

Immigration and Refugee Board of Canada requests funds for the following items:	Vote 10
Refugee Protection.....	9,550
Immigration Appeals	1,675
Admissibility Hearings and Detention Reviews	1,675
Total Governor General Special Warrant Requirements	12,900

ECONOMIC DEVELOPMENT AGENCY OF CANADA FOR THE REGIONS OF QUEBEC

Requirements by Program Activity (thousands of dollars)

Economic Development Agency of Canada for the Regions of Quebec requests funds for the following items:	<u>Vote 1</u>	<u>Vote 5</u>	<u>Total</u>
Enterprise Development.....	4,150	4,770	8,920
Improvement of the economic environment of regions.....	2,100	4,810	6,910
Improvement of collective infrastructures.....	200	1,300	1,500
Provision of special adjustment measures.....	50	120	170
Total Governor General Special Warrant Requirements	6,500	11,000	17,500

Transfer Payments (dollars)

Voted

Grants

<i>Improvement of the economic environment of regions</i>	
Grants under the Innovation Development Entrepreneurship and Access Program for small and medium businesses.....	15,000
Total Grants	15,000

Contributions

<i>Enterprise Development</i>	
Contributions under the Regional Strategic Initiative Program.....	2,800,000
Contributions under the Innovation Development Entrepreneurship and Access Program for small and medium businesses.....	1,970,000
	4,770,000
<i>Improvement of the economic environment of regions</i>	
Contributions under the Community Futures Program.....	1,900,000
Contributions under the Regional Strategic Initiative Program.....	1,700,000
Contributions under the Innovation Development Entrepreneurship and Access Program for small and medium businesses.....	1,115,000
Contributions under the Canadian Support Program for the economy of Gaspé and Îles-de-la-Madeleine.....	80,000
	4,795,000
<i>Improvement of collective infrastructures</i>	
Contributions to the province of Quebec under the Infrastructure Canada Program.....	1,300,000
<i>Provision of special adjustment measures</i>	
Contributions under the Canadian Apparel and Textile Industries Program.....	120,000
Total Contributions	10,985,000
Total Transfer Payments	11,000,000

ENVIRONMENT

Department

Requirements by Program Activity (thousands of dollars)

Environment requests funds for the following items:	Vote 1	Vote 5	Vote 10	Total
Risks posed by pollutants or other harmful or dangerous substances in the environment are reduced.....	26,647	866	3,069	30,582
Canadians are informed of, and respond appropriately to, current and predicted environmental conditions.....	22,287	999	1,889	25,175
Biodiversity is conserved and protected.....	11,984	70	6,266	18,320
Improved knowledge and information on weather and environmental conditions influences decision-making.....	13,321	1,739	56	15,116
Canadians adopt approaches that ensure the sustainable use and management of natural capital and working landscapes.....	8,038	92	1,389	9,519
Water is clean, safe and secure.....	6,492	316	131	6,939
Canadians adopt sustainable consumption and production approaches.....	2,743	465	.....	3,208
Net emissions of greenhouse gases are reduced.....	2,132	53	.....	2,185
Canadians understand the impacts of climate change and adapt to its effects.....	156	.....	.....	156
Total Governor General Special Warrant Requirements	93,800	4,600	12,800	111,200

Transfer Payments (dollars)

	Voted
Grants	
<i>Risks posed by pollutants or other harmful or dangerous substances in the environment are reduced</i>	
Grants for the implementation of the Montreal Protocol on substances that deplete the ozone layer.....	1,000,000
Total Grants	1,000,000
Contributions	
<i>Biodiversity is conserved and protected</i>	
Contributions to support environmental research and development.....	337,032
Contributions to support environmental and sustainable development initiatives.....	2,466,344
Contributions to support Canada's international commitments.....	238,493
Habitat Stewardship Contribution Program.....	2,395,033
Contributions for the Science Horizons Youth Internship and the International Environmental Youth Corp programs.....	279,000
Contribution to the Wildlife Habitat Canada Foundation.....	550,000
	6,265,902
<i>Water is clean, safe and secure</i>	
Contributions to support environmental and sustainable development initiatives.....	131,676
<i>Canadians adopt approaches that ensure the sustainable use and management of natural capital and working landscapes</i>	
Contributions to support environmental and sustainable development initiatives.....	1,388,973
<i>Improved knowledge and information on weather and environmental conditions influences decision-making</i>	
Contributions to support environmental and sustainable development initiatives.....	55,677
<i>Canadians are informed of, and respond appropriately to, current and predicted environmental conditions</i>	
EcoAction 2000 – Community Funding Initiative.....	1,316,626
Contributions to support environmental and sustainable development initiatives.....	56,512
Contributions to support Canada's international commitments.....	515,582
	1,888,720
<i>Risks posed by pollutants or other harmful or dangerous substances in the environment are reduced</i>	
Contributions to support environmental and sustainable development initiatives.....	497,752
Contributions to support Canada's international commitments.....	33,050
Contributions for the Science Horizons Youth Internship and the International Environmental Youth Corp programs.....	488,250
Contribution for Canada's share of the commission of environmental co-operation (CEC) budget.....	1,050,000
	2,069,052
Total Contributions	11,800,000
Total Transfer Payments	12,800,000

ENVIRONMENT

Canadian Environmental Assessment Agency

Requirements by Program Activity (thousands of dollars)

Canadian Environmental Assessment Agency requests funds for the following items:	Vote 20
Effective and Efficient Environmental Assessment	3,250

Transfer Payments (dollars)

Voted

Contributions

<i>Effective and Efficient Environmental Assessment</i>	
Contributions for the support of public participation in the environmental assessment review process – Participant Funding Program	440,000

National Round Table on the Environment and the Economy

Requirements by Program Activity (thousands of dollars)

National Round Table on the Environment and the Economy requests funds for the following items:	Vote 25
Provide advice on environment and economy issues	582

Parks Canada Agency

Requirements by Program Activity (thousands of dollars)

Parks Canada Agency requests funds for the following items:	Vote 30
Conserve Heritage Resources	16,359
Enhance Visitor Experience	12,461
Promote Public Appreciation and Understanding	5,817
Throughway Management	5,075
Establish Heritage Places	2,106
Townsite Management	933
Total Governor General Special Warrant Requirements	42,751

Transfer Payments (dollars)

Voted

Contributions

<i>Conserve Heritage Resources</i>	
Contributions in support of the Historic Places Initiative	583,333
<i>Promote Public Appreciation and Understanding</i>	
Contributions in support of activities or projects related to national parks, national marine conservation areas, national historic sites and historic canals	189,000
Total Transfer Payments	772,333

FINANCE

Department

Requirements by Program Activity (thousands of dollars)

Finance requests funds for the following items:	<u>Vote 1</u>	<u>Vote 5</u>	<u>Total</u>
International Financial Organizations.....	.....	13,750	13,750
Tax Policy.....	4,458	.....	4,458
Financial Sector Policy.....	3,085	.....	3,085
Federal-Provincial Relations and Social Policy.....	2,521	.....	2,521
International Trade and Finance.....	2,259	.....	2,259
Economic and Fiscal Policy.....	2,098	.....	2,098
Economic Development and Corporate Finance.....	1,101	.....	1,101
Total Governor General Special Warrant Requirements	15,522	13,750	29,272

Transfer Payments (dollars)

	<u>Contributions</u>	<u>Voted</u>
<i>International Financial Organizations</i>		
Compensation to Canadian agencies or entities established by an Act of Parliament for reduction of debts of debtor countries.....		13,750,000

Auditor General

Requirements by Program Activity (thousands of dollars)

Auditor General requests funds for the following items:	<u>Vote 20</u>
Legislative Auditing.....	8,115

FINANCE

Canadian International Trade Tribunal

Requirements by Program Activity (thousands of dollars)

Canadian International Trade Tribunal requests funds for the following items:	Vote 25
Adjudication of trade cases (quasi-judicial role)	1,067
General economic inquiries and references (advisory role)	9
Total Governor General Special Warrant Requirements	1,076

Financial Transactions and Reports Analysis Centre of Canada

Requirements by Program Activity (thousands of dollars)

Financial Transactions and Reports Analysis Centre of Canada requests funds for the following items:	Vote 30
Collection, Analysis and Dissemination of Financial Information.....	3,514

FISHERIES AND OCEANS

Requirements by Program Activity (thousands of dollars)

Fisheries and Oceans requests funds for the following items:	Vote 1	Vote 5	Vote 10	Total
Canadian Coast Guard	76,112	15,995	1,700	93,807
Fisheries Management	46,170	488	11,643	58,301
Science (Sustainable Fisheries and Aquaculture).....	29,772	1,799	25	31,596
Small Craft Harbours	13,338	3,077	.....	16,415
Habitat Management.....	9,934	78	475	10,487
Science (Healthy and Productive Aquatic Ecosystem).....	8,596	1,261	.....	9,857
Science (Safe and Accessible Waterways).....	6,601	218	.....	6,819
Oceans Management.....	5,162	46	.....	5,208
Aquaculture.....	548	4	.....	552
Total Governor General Special Warrant Requirements	196,233	22,966	13,843	233,042

Transfer Payments (dollars)

	Voted
Contributions	
<i>Fisheries Management</i>	
Contributions under the Aboriginal Aquatic Resource and Oceans Management Program	3,225,000
Contributions to support increased Native participation in commercial fisheries, cooperative fisheries management arrangements and consultations respecting Aboriginal fisheries agreements.....	2,100,000
Contributions under the Fisheries Access Program.....	6,000,000
Contributions under the Inuvialuit Final Agreement for the protection of wildlife harvesting, land ownership, resource management and economic and social development	150,000
Contribution to the Pacific Salmon Foundation.....	108,000
Contribution to the Salmon Sub-Committee of the Yukon Fish and Wildlife Management Board for implementing responsibilities pursuant to comprehensive land claim settlements	60,000
	11,643,000
<i>Habitat Management</i>	
Contributions under the Aboriginal Inland Habitat Program	475,000
<i>Canadian Coast Guard</i>	
Contribution agreements with the Canadian Coast Guard Auxiliary for the provision of voluntary search and rescue services and the promotion of boating safety through accident prevention and education	1,700,000
<i>Science (Sustainable Fisheries and Aquaculture)</i>	
Contributions to support organizations associated with research, development, management, and promotion of fisheries and oceans-related issues	25,000
Total Transfer Payments	13,843,000

FOREIGN AFFAIRS AND INTERNATIONAL TRADE
Foreign Affairs and International Trade (Foreign Affairs) – Department

Requirements by Program Activity (thousands of dollars)

Foreign Affairs and International Trade (Foreign Affairs) requests funds for the following items:	<u>Vote 1</u>	<u>Vote 5</u>	<u>Vote 10</u>	<u>Total</u>
Common Services and Infrastructure – Missions Abroad	68,014	4,463	.....	72,477
Common Services and Infrastructure – Support from Headquarters....	32,833	22,000	.....	54,833
Global Issues	7,392	362	42,100	49,854
International Security.....	11,630	750	16,400	28,780
Bilateral Relations.....	13,998	900	.....	14,898
Strategic Policy and Public Diplomacy	2,468	12	3,700	6,180
Consular Affairs.....	5,511	363	.....	5,874
Protocol.....	3,054	50	.....	3,104
Total Governor General Special Warrant Requirements	144,900	28,900	62,200	236,000

Transfer Payments (dollars)

	<u>Voted</u>
Grants	
<i>International Security</i>	
Grants in support of activities related to mine action and explosive remnants of war.....	200,000
<i>Global Issues</i>	
Grant to the International Centre for Human Rights and Democratic Development	800,000
<i>Strategic Policy and Public Diplomacy</i>	
Grants in aid of academic relations	2,200,000
Grants in aid of cultural relations	1,500,000
	3,700,000
Total Grants	4,700,000

Contributions	
<i>International Security</i>	
Human Security Program.....	2,300,000
Contributions under the G8 Global Partnership Program for the destruction, disposal or securing of weapons and materials of mass destruction in the Russian Federation and other countries of the Former Soviet Union in the following areas of activity:	
Redeployment of Former Weapons Scientists	6,500,000
Destruction of chemical weapons	7,000,000
Contribution for Counter-Terrorism Capacity Building Program.....	300,000
Canadian Landmine Fund	100,000
	16,200,000
<i>Global Issues</i>	
United Nations peacekeeping operations	31,200,000
Youth International Internship Program.....	1,300,000
Organization of American States.....	7,700,000
Roosevelt Campobello International Park Commission.....	1,100,000
	41,300,000
Total Contributions	57,500,000
Total Transfer Payments	62,200,000

FOREIGN AFFAIRS AND INTERNATIONAL TRADE

Foreign Affairs and International Trade (International Trade) – Department

Requirements by Program Activity (thousands of dollars)

	<u>Vote 15</u>
Foreign Affairs and International Trade (International Trade) requests funds for the following items:	
International Business Development	9,676
Trade Policy and Negotiations	5,136
World Markets/Commercial Relations	4,091
Promotion of Foreign Direct Investment and Science and Technology Cooperation	597
Total Governor General Special Warrant Requirements	19,500

Canadian Commercial Corporation

Requirements by Program Activity (thousands of dollars)

	<u>Vote 25</u>
Canadian Commercial Corporation requests funds for the following items:	
Canada/U.S. Defence Production Sharing Agreement	1,859
International Commercial Business	137
Total Governor General Special Warrant Requirements	1,996

FOREIGN AFFAIRS AND INTERNATIONAL TRADE

Canadian International Development Agency

Requirements by Program Activity (thousands of dollars)

Canadian International Development Agency requests funds for the following items:	Vote 30	Vote 35	Vote L50	Total
Geographic Programs.....	11,579	124,348	18,000	153,927
Multilateral Programs	1,882	110,550	.....	112,432
Canadian Partnership	2,609	33,750	.....	36,359
Policy Coherence	4,760	59	.....	4,819
Engaging Canadians	570	500	.....	1,070
Total Governor General Special Warrant Requirements	21,400	269,207	18,000	308,607

Transfer Payments (dollars)

<u>Grants</u>	<u>Voted</u>
<i>Geographic Programs</i>	
Development assistance to international development institutions and organizations for operations, programs and projects, and to international financial institutions.....	2,150,000
<i>Canadian Partnership</i>	
Development assistance as education and training for individuals.....	750,000
<i>Multilateral Programs</i>	
Development assistance to international development institutions and organizations for operations, programs and projects, and to international financial institutions.....	34,200,000
Programming against hunger, malnutrition and disease through international development, research and nutrition institutions; Canadian, international and local non-governmental organizations; the International Development Research Centre; developing countries, their institutions, their organizations and their agencies in such countries for the benefit of recipients in developing countries	29,000,000
Humanitarian assistance or disaster preparedness to countries, their institutions, organizations and agencies and persons in such countries, and to international institutions and Canadian and international non-governmental organizations for operations, programs, projects, activities and appeals.....	45,700,000
	108,900,000
<i>Policy Coherence</i>	
Development assistance to international development institutions and organizations for operations, programs and projects, and to international financial institutions.....	50,000
Total Grants	111,850,000

Contributions

<i>Geographic Programs</i>	
Development assistance, including payments for loan agreements issued under the authority of previous Appropriation Acts, to all levels of developing country and territories governments, including their institutions, organizations and agencies, and contributions for cooperation with countries in transition and contributions to Canadian, other donor country, international and regional institutions, organizations and agencies, to all levels of other donor country government and provincial governments, their institutions, organizations and agencies, and to private-sector firms in support of regional and country-specific development assistance projects, programs and activities, and to persons capable of delivering aid activities or actively engaged in development issues	122,198,189
<i>Canadian Partnership</i>	
Incentives to Canadian, international and developing country private sector firms, investors, institutions, organizations, and governments in support of private sector development, projects and activities	3,000,000
Contributions to Canadian, international, regional and developing country institutions, organizations and agencies, developing country governments, their institutions, organizations and agencies, to provincial and municipal governments, their institutions, organizations and agencies in support of development cooperation and development education programs, and to international non-governmental organizations in support of development assistance programs, projects and activities.....	30,000,000
	33,000,000

FOREIGN AFFAIRS AND INTERNATIONAL TRADE

Canadian International Development Agency

Transfer Payments (dollars)	Voted
Contributions	
<i>Multilateral Programs</i>	
Development assistance to international development institutions and organizations for operations, programs and projects, and to international financial institutions	1,000,000
Programming against hunger, malnutrition and disease through international development, research and nutrition institutions; Canadian, international and local non-governmental organizations; Canadian individuals and private-sector firms, the International Development Research Centre; developing countries, their institutions, organizations, agencies and persons in such countries for the benefit of recipients in developing countries	50,000
Humanitarian assistance or disaster preparedness to countries, their institutions, organizations and agencies and persons in such countries, and to international institutions and Canadian and international non-governmental organizations for operations, programs, projects, activities and appeals	600,000
	1,650,000
<i>Policy Coherence</i>	
Development assistance, including payments for loan agreements issued under the authority of previous Appropriation Acts, to all levels of developing country and territories governments, including their institutions, organizations and agencies, and contributions for cooperation with countries in transition and contributions to Canadian, other donor country, international and regional institutions, organizations and agencies, to all levels of other donor country government and provincial governments, their institutions, organizations and agencies, and to private-sector firms in support of regional and country-specific development assistance projects, programs and activities, and to persons capable of delivering aid activities or actively engaged in development issues	9,250
<i>Engaging Canadians</i>	
Contributions to Canadian or international communications organizations, other federal, provincial or municipal governments, broadcasters and producers, other donor country governments and institutions, organizations and agencies, and persons in support of the Development Information Program involving the production and dissemination of development information, educational materials and related activities	500,000
Total Contributions	157,357,439
Total Transfer Payments	269,207,439

International Development Research Centre

Requirements by Program Activity (thousands of dollars)	Vote 55
International Development Research Centre requests funds for the following items:	
Development Research Support	3,840
Social and Economic Equity	3,772
Environment and Natural Resources Management	3,518
Corporate Research Activities	2,060
Information and Communication Technologies for Development	1,723
Special Program Initiatives	1,356
Supporting Southern Partners	368
Total Governor General Special Warrant Requirements	16,637

FOREIGN AFFAIRS AND INTERNATIONAL TRADE
International Joint Commission

Requirements by Program Activity (thousands of dollars)

International Joint Commission requests funds for the following items:	Vote 60
Boundary Waters Treaty	410
Great Lakes Water Quality Agreement.....	250
Total Governor General Special Warrant Requirements	660

NAFTA Secretariat, Canadian Section

Requirements by Program Activity (thousands of dollars)

NAFTA Secretariat, Canadian Section requests funds for the following items:	Vote 65
Administration of international trade dispute settlement mechanisms	349

GOVERNOR GENERAL

Requirements by Program Activity (thousands of dollars)

	<u>Vote 1</u>
Governor General requests funds for the following items:	
Constitutional, State, Ceremonial and Public Programs.....	1,619
Canadian Honours Program.....	430
Total Governor General Special Warrant Requirements	2,049

HEALTH

Department

Requirements by Program Activity (thousands of dollars)

Health requests funds for the following items:	Vote 1	Vote 5	Total
First Nations and Inuit Health.....	137,903	113,205	251,108
Health Products and Food.....	27,354	1,832	29,186
Healthy Environments and Consumer Safety.....	27,614	747	28,361
Health Policy, Planning and Information	10,918	7,931	18,849
Pest Control Product Regulation.....	5,517	.....	5,517
Total Governor General Special Warrant Requirements	209,306	123,715	333,021

Transfer Payments (dollars)

	Voted
Grants	
<i>Health Policy, Planning and Information</i>	
Grants to eligible non-profit international organizations in support of their projects or programs on health.....	150,000
Grant to the Canadian Coordinating Office for Health Technology Assessment.....	3,700,000
	3,850,000
<i>Health Products and Food</i>	
Grant to the Canadian Blood Services: Blood Safety and Effectiveness and Research and Development.....	834,000
Health Canada Post-Doctoral Fellowship Program	48,375
	882,375
Total Grants	4,732,375
Contributions	
<i>Health Policy, Planning and Information</i>	
Women's Health Contributions Program	279,000
Contributions for the Primary Health Care Transition Fund.....	1,824,000
Health Policy Research Program.....	598,000
Contributions Program to improve access to health services for official language minority communities	1,380,000
	4,081,000
<i>Health Products and Food</i>	
Contribution to strengthen Canada's organs and tissues donation and transplantation system	950,000
<i>Healthy Environments and Consumer Safety</i>	
Contributions in support of the Federal Tobacco Control Strategy	250,000
Drug Strategy Community Initiatives Fund.....	496,800
	746,800
<i>First Nations and Inuit Health</i>	
Payment to Indian bands, associations or groups for the control and provision of health services.....	26,176,366
Indian Residential Schools Mental Health Support Contribution Program	300,317
Contributions for First Nations and Inuit Health Governance and Infrastructure Support	20,093,207
Contributions for First Nations and Inuit Community Programs.....	25,361,236
Contributions for First Nations and Inuit Health Facilities and Capital Program	9,922,275
Contributions for First Nations and Inuit Health Benefits	14,208,906
Contributions for First Nations and Inuit Health Protection	1,168,210
Contributions for First Nations and Inuit Primary Health Care	14,384,254
Contributions for Bigstone Non-Insured Health Benefits Pilot Project.....	989,845
Contribution to the Organization for the Advancement of Aboriginal People's Health	600,634
	113,205,250
Total Contributions	118,983,050
Total Transfer Payments	123,715,425

HEALTH

Canadian Institutes of Health Research

Requirements by Program Activity (thousands of dollars)

Canadian Institutes of Health Research requests funds for the following items:	<u>Vote 15</u>	<u>Vote 20</u>	<u>Total</u>
Fund health researchers and trainees	1,136	18,050	19,186
Fund health research	2,231	7,875	10,106
Support national efforts to capture the economic value for Canada of health research advances made at Canadian institutions	126	2,597	2,723
Fund research resources, collaboration and other grants to strengthen the health research community	337	1,968	2,305
Support activities on knowledge translation, exchange, use and strategies to strengthen the health system	210	917	1,127
Develop and support strong health research community through national and international alliances and priority-setting.....	126	908	1,034
Inform research, clinical practice and public policy on ethical, legal and social issues related to health and health research.....	42	191	233
Total Governor General Special Warrant Requirements	4,208	32,506	36,714

Transfer Payments (dollars)

	<u>Grants</u>	<u>Voted</u>
<i>Fund health research</i>		
Grants for research projects and personnel support.....		7,874,700
<i>Fund health researchers and trainees</i>		
Grants for research projects and personnel support.....		17,043,037
Canada Graduate Scholarships		1,007,311
		18,050,348
<i>Fund research resources, collaboration and other grants to strengthen the health research community</i>		
Grants for research projects and personnel support.....		1,967,986
<i>Develop and support strong health research community through national and international alliances and priority-setting</i>		
Grants for research projects and personnel support.....		907,468
<i>Inform research, clinical practice and public policy on ethical, legal and social issues related to health and health research</i>		
Grants for research projects and personnel support.....		190,659
<i>Support activities on knowledge translation, exchange, use and strategies to strengthen the health system</i>		
Grants for research projects and personnel support.....		917,069
<i>Support national efforts to capture the economic value for Canada of health research advances made at Canadian institutions</i>		
Grants for research projects and personnel support.....		2,597,450
Total Transfer Payments		32,505,680

Hazardous Materials Information Review Commission

Requirements by Program Activity (thousands of dollars)

Hazardous Materials Information Review Commission requests funds for the following items:	<u>Vote 25</u>
Claims Exemption Process	329

HEALTH

Patented Medicine Prices Review Board

Requirements by Program Activity (thousands of dollars)

Patented Medicine Prices Review Board requests funds for the following items:	Vote 30
Patented Medicine Prices Review	533

Public Health Agency of Canada

Requirements by Program Activity (thousands of dollars)

Public Health Agency of Canada requests funds for the following items:	Vote 35	Vote 40	Total
Population and Public Health	37,410	39,473	76,883

Transfer Payments (dollars)

Voted

Grants

Population and Public Health

Grants to persons and agencies to support health promotion projects in the areas of community health, resource development, training and skill development and research.....	601,000
Grant to the National Cancer Institute of Canada for the Canadian Breast Cancer Research Initiative.....	500,000
Grants toward the Federal Initiative on HIV/AIDS.....	30,000
Total Grants	1,131,000

Contributions

Population and Public Health

Contributions to Canadian Blood Services and/or other designated transfusion/transplantation centres to support adverse event surveillance activities	411,000
Contributions to persons and agencies to support health promotion projects in the areas of community health, resource development, training and skill development and research.....	4,657,000
Contributions to non-profit community organizations to support, on a long-term basis, the development and provision of preventative and early intervention services aimed at addressing the health and developmental problems experienced by young children at risk in Canada	21,012,000
Contribution toward the Federal Initiative on HIV/AIDS.....	4,722,000
Contributions to incorporated local or regional non-profit Aboriginal organizations and institutions for the purpose of developing early intervention programs for Aboriginal pre-school children and their families ...	7,540,000
Total Contributions	38,342,000
Total Transfer Payments	39,473,000

HUMAN RESOURCES AND SKILLS DEVELOPMENT

Human Resources and Skills Development – Department

Requirements by Program Activity (thousands of dollars)

Human Resources and Skills Development requests funds for the following items:	Vote 1	Vote 5	Total
Employment Programs	49,533	134,974	184,507
Employment Insurance	98,837	.....	98,837
Homelessness	4,483	23,810	28,293
Workplace Skills	10,797	7,198	17,995
Service Delivery	14,059	.....	14,059
Policy and Program Support	12,140	.....	12,140
Learning	9,324	2,325	11,649
Labour	9,702	941	10,643
Total Governor General Special Warrant Requirements	208,875	169,248	378,123

Transfer Payments (dollars)

	Voted
Grants	
<i>Employment Programs</i>	
Named grants for the Organization for Economic Co-operation and Development	110,000
<i>Learning</i>	
Grants to voluntary sectors, professional organizations, universities and post-secondary institutions and to provincial and territorial governments for literacy	927,028
<i>Homelessness</i>	
Grants to not-for-profit organizations, individuals, municipal governments, Band/tribal councils and other Aboriginal organizations, public health and educational institutions, Régies régionales, for-profit enterprises, research organizations and research institutes to carry out research on homelessness to help communities better understand and more effectively address homelessness issues	225,000
<i>Labour</i>	
Grants to international labour institutions for addressing the labour dimension of globalization	70,000
Grants to international and domestic organizations for technical assistance and international cooperation on labour issues	501,000
	571,000
Total Grants	1,833,028
Contributions	
<i>Employment Programs</i>	
Payments to provinces, territories, municipalities, other public bodies, organizations, groups, communities, employers and individuals for the provision of training and/or work experience, the mobilization of community resources, and human resource planning and adjustment measures necessary for the efficient functioning of the Canadian labour market	133,364,000
Contributions to organizations to support the development of human resources, economic growth, job creation and retention in official language minority communities	1,500,000
	134,864,000
<i>Workplace Skills</i>	
Contributions to provincial/territorial governments, band councils, tribal councils, Aboriginal Human Resources Development Agreement holders, municipal governments, not-for-profit organizations, professional associations, business and private sector organizations, consortia, industry groups, unions, regulatory bodies, ad-hoc associations, public health institutions, school boards, universities, colleges, CEGEPs, sector councils, and cross-sectoral councils to support enhanced productivity and competitiveness of Canadian workplaces by supporting investment in and recognition and utilization of skills	7,198,000
<i>Learning</i>	
Payments to provinces, territories, municipalities, other public bodies, organizations, groups, communities, employers and individuals for the provision of training and/or work experience, the mobilization of community resources, and human resource planning and adjustment measures necessary for the efficient functioning of the Canadian labour market	730,192
Contributions to voluntary sectors, professional organizations, universities and post-secondary institutions and to provincial and territorial governments for adult learning, literacy and essential skills	667,433
	1,397,625

HUMAN RESOURCES AND SKILLS DEVELOPMENT
Human Resources and Skills Development – Department

<u>Transfer Payments (dollars)</u>	<u>Voted</u>
<u>Contributions</u>	
<i>Homelessness</i>	
Contributions to not-for-profit organizations, individuals, municipal governments, Band/tribal councils and other Aboriginal organizations, public health and educational institutions, Régies régionales, for-profit enterprises, research organizations and research institutes to support activities to help alleviate and prevent homelessness across Canada and to carry out research on homelessness to help communities better understand and more effectively address homelessness issues	14,000,000
Contributions to not-for-profit enterprises for non-commercial activities and to not-for-profit organizations, individuals, municipal governments, Band/tribal councils and other Aboriginal organizations for activities related to the 2006 World Urban Forum and to research organizations and research institutes for research to help understand and address World Urban Forum related issues.....	9,585,000
	23,585,000
<i>Labour</i>	
Contributions to Canadian business, labour and not-for-profit organizations for social dialogue and Canadian-based cooperative activities related to Canada's international labour initiatives	70,000
Labour-Management Partnerships Program.....	300,000
	370,000
Total Contributions	167,414,625
Total Transfer Payments	169,247,653

HUMAN RESOURCES AND SKILLS DEVELOPMENT

Human Resources and Skills Development (Social Development) – Department

Requirements by Program Activity (thousands of dollars)

Human Resources and Skills Development (Social Development) requests funds for the following items:	<u>Vote 10</u>	<u>Vote 15</u>	<u>Total</u>
Social Investment: Ensuring core social programs are secure and adaptable to changing needs.....	15,944	210,196	226,140
Service Delivery: Providing access to high quality government information, service and benefits.....	54,495	.....	54,495
Social Development policy and innovation: Meeting the expectations of Canadians by developing innovative solutions, founded on Canadians values	4,152	.....	4,152
Total Governor General Special Warrant Requirements	74,591	210,196	284,787

Transfer Payments (dollars)

Voted

Grants

<i>Social Investment: Ensuring core social programs are secure and adaptable to changing needs</i>	
Grants to non-profit organizations for activities eligible for support through the Social Development Partnerships Program	3,330,237
Total Grants	3,330,237

Contributions

<i>Social Investment: Ensuring core social programs are secure and adaptable to changing needs</i>	
Payments to provinces, territories, municipalities, other public bodies, organizations, groups, communities, employers and individuals for the provision of training and/or work or business experience, the mobilization of community resources and human resource planning and adjustment measures necessary for the social development of Canadians and other participants in Canadian life	9,865,884
Total Contributions	9,865,884

Other Transfer Payments

<i>Social Investment: Ensuring core social programs are secure and adaptable to changing needs</i>	
Payments to provinces and territories under the Multilateral Framework for Labour Market Agreements for Persons with Disabilities.....	197,000,000
Total Other Transfer Payments	197,000,000
Total Transfer Payments	210,196,121

Canada Industrial Relations Board

Requirements by Program Activity (thousands of dollars)

Canada Industrial Relations Board requests funds for the following items:	<u>Vote 20</u>
Administration and interpretation of Part I (Industrial Relations) and certain provisions of Part II (Occupational Health and Safety) of the Canada Labour Code	1,250

HUMAN RESOURCES AND SKILLS DEVELOPMENT

Canada Mortgage and Housing Corporation

Requirements by Program Activity (thousands of dollars)

Canada Mortgage and Housing Corporation requests funds for the following items:	Vote 25
Assisted Housing Programs	249,828
Housing Repair and Improvement Programs.....	10,794
Research and Information Dissemination to improve housing and living conditions	1,999
Canadian Housing Market Research and Analysis.....	1,750
International Activities	1,299
Research and Information Dissemination to promote housing market competitiveness and housing sector well being...	1,065
Aboriginal Capacity Programs.....	820
Research and information dissemination to promote housing affordability and choice.....	646
Emergency planning	43
Total Governor General Special Warrant Requirements	268,244

Canadian Artists and Producers Professional Relations Tribunal

Requirements by Program Activity (thousands of dollars)

Canadian Artists and Producers Professional Relations Tribunal requests funds for the following items:	Vote 30
Processing of Cases	220

Canadian Centre for Occupational Health and Safety

Requirements by Program Activity (thousands of dollars)

Canadian Centre for Occupational Health and Safety requests funds for the following items:	Vote 35
Occupational health and safety information development, delivery services and tripartite collaboration.....	545

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT

Department

Requirements by Program Activity (thousands of dollars)

Indian Affairs and Northern Development requests funds for the following items:	Vote 1	Vote 5	Vote 10	Total
Education	25,830	.....	370,670	396,500
Social Development	21,540	.....	280,827	302,367
Community Infrastructure	20,960	.....	217,416	238,376
Governance and Institutions of Government	9,840	.....	154,100	163,940
Access to Capital and Economic Development	11,130	.....	22,043	33,173
Co-operative Relationships	3,840	1,250	17,643	22,733
Responsible Federal Stewardship	780	.....	7,083	7,863
Northern Land and Resources	2,800	.....	3,742	6,542
First Nations Governance over Land, Resources and the Environment	740	.....	2,246	2,986
Managing Individual Affairs	250	.....	1,678	1,928
Healthy Northern Communities	1,390	.....	425	1,815
Northern Economy	520	.....	127	647
Northern Governance	180	.....	179	359
Clarity of Title to Land and Resources	180	.....	.....	180
Economic and Employment Opportunities for Aboriginal People	20	.....	.....	20
Total Governor General Special Warrant Requirements	100,000	1,250	1,078,179	1,179,429

	Vote 20	Vote 25	Total
Co-operative Relationships	850	8,500	9,350
Total Governor General Special Warrant Requirements	850	8,500	9,350
Total Governor General Special Warrant Requirements for the Department			1,188,779

Transfer Payments (dollars)

	Grants	Voted
<i>Governance and Institutions of Government</i>		
Grant for Band Support Funding		28,967,805
Payments to Yukon First Nations pursuant to individual self-government agreements		22,500,000
Payments to self-governing Aboriginal organizations, pursuant to comprehensive land claims agreements, self-government agreements or treaty legislation		22,300,000
Grant to the Westbank First Nation to support the implementation of the Westbank First Nation Self-Government Agreement		3,966,000
Grants to the Sechelt Indian Band pursuant to the <i>Sechelt Self-Government Act</i>		3,799,000
Grant to the Miawpukek Indian Band to support designated programs		2,252,000
Grant to the Makivik Corporation for James Bay and Northern Quebec Agreement implementation		362,000
		84,146,805
<i>Co-operative Relationships</i>		
Grants to representative status Indian organizations to support their administration		3,919,891
<i>Education</i>		
Grants to Indians and Inuit to provide elementary and secondary educational support services		2,000
Grant for Mi'kmaq Education in Nova Scotia		9,462,000
Grants to Indians and Inuit to support their post-secondary educational advancement		98,650
		9,562,650
<i>Social Development</i>		
Grants to provide income support to indigent on-reserve residents		1,367,000
<i>Access to Capital and Economic Development</i>		
Grants to the beneficiaries or implementing bodies of comprehensive land claim agreements or comprehensive land claim settlements		8,416,400
<i>Community Infrastructure</i>		
Grants to the beneficiaries or implementing bodies of comprehensive land claim agreements or comprehensive land claim settlements		68,446,600
Total Grants		175,859,346

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT

Department

<u>Transfer Payments (dollars)</u>	<u>Voted</u>
<u>Contributions</u>	
<i>Governance and Institutions of Government</i>	
Payments to support Indians, Inuit and Innu for the purpose of supplying public services in Indian government support	48,721,956
Contributions to beneficiaries and various implementing bodies for implementing comprehensive land claim agreements	10,429,358
Contributions for the purpose of consultation and policy development	6,788,781
Contributions to Indian bands for land and estates management	429,400
Contributions to support the building of strong governance, administrative and accountability systems	3,493,493
Contributions to First Nations, their organizations, provinces and third parties for Interim Measures and British Columbia Treaty Related Measures	90,000
	69,952,988
<i>Co-operative Relationships</i>	
Contributions to support the negotiation process for comprehensive, specific, and special claims and self-government initiatives	8,896,800
Contributions to support the building of strong governance, administrative and accountability systems	1,460,000
Contributions to provincially and/or regionally based Treaty Commissions	200,000
Contributions for the purpose of consultation and policy development	2,066,000
Contributions to First Nations, their organizations, provinces and third parties for Interim Measures and British Columbia Treaty Related Measures	850,000
Contributions to beneficiaries and various implementing bodies for implementing comprehensive land claim agreements	250,000
	13,722,800
<i>Northern Governance</i>	
Contributions for promoting the political, social and scientific development of Canada's three territories	179,100
<i>Managing Individual Affairs</i>	
Contributions to Indian bands for land and estates management	172,946
Contributions to Indian bands for registration administration	1,504,899
	1,677,845
<i>Education</i>	
Payments to support Indians, Inuit and Innu for the purpose of supplying public services in education	337,322,071
Contributions to beneficiaries and various implementing bodies for implementing comprehensive land claim agreements	23,785,000
	361,107,071
<i>Social Development</i>	
Payments to support Indians, Inuit and Innu for the purpose of supplying public services in social development	279,460,411
<i>Healthy Northern Communities</i>	
Contribution for promoting the safe use, development, conservation and protection of the North's natural resources	365,000
Contribution for Inuit counselling in the South	60,000
	425,000
<i>Responsible Federal Stewardship</i>	
Contributions to First Nations for the management of contaminated sites	835,000
Contributions to Indian bands for land and estates management	1,848,220
Contributions for emergency management assistance for activities on reserves	4,400,000
	7,083,220
<i>First Nations Governance over Land, Resources and the Environment</i>	
Contributions to implement the <i>First Nations Land Management Act</i>	2,245,847
<i>Northern Land and Resources</i>	
Contribution for promoting the safe use, development, conservation and protection of the North's natural resources	3,741,911
<i>Access to Capital and Economic Development</i>	
Payments to support Indians, Inuit and Innu for the purpose of supplying public services in economic development	13,626,681
<i>Community Infrastructure</i>	
Payments to support Indians, Inuit and Innu for the purpose of supplying public services in capital facilities and maintenance	148,969,726

INDUSTRY

Department

Requirements by Program Activity (thousands of dollars)

Industry requests funds for the following items:	Vote 1	Vote 5	Vote 10	Total
Technology Partnerships Canada – Special Operating Agency	6,232	598	41,500	48,330
Operations Sector – Economic Development	12,605	529	12,120	25,254
Operations Sector – Marketplace	16,614	483	.....	17,097
Industry Sector – Economic Development	5,843	131	4,000	9,974
Competition Bureau	8,175	105	.....	8,280
Communications Research Centre Canada	7,484	747	.....	8,231
Spectrum, Information Technologies and Telecommunications				
Sector – Marketplace	7,648	486	.....	8,134
Spectrum, Information Technologies and Telecommunications				
Sector – Economic Development	6,282	37	1,500	7,819
Industry Sector – Science and Technology and Innovation	3,558	19	.....	3,577
Policy Sector – Economic Development	1,855	19	.....	1,874
Policy Sector – Science and Technology and Innovation	1,654	19	.....	1,673
Policy Sector – Marketplace	1,278	18	.....	1,296
Office of Consumer Affairs	582	19	.....	601
Spectrum, Information Technologies and Telecommunications				
Sector – Science and Technology and Innovation	340	.....	.....	340
Total Governor General Special Warrant Requirements	80,150	3,210	59,120	142,480

Transfer Payments (dollars)

	Voted
Contributions	
<i>Technology Partnerships Canada – Special Operating Agency</i>	
Contributions under the Early Adopters Program	1,500,000
Contributions under the Program for Strategic Industrial Projects	25,000,000
Contributions under the Technology Partnerships Canada Program	15,000,000
	41,500,000
<i>Operations Sector – Economic Development</i>	
Contributions under the Community Futures Program	3,900,000
Contributions under the Northern Ontario Development Fund	3,200,000
Contributions under the Aboriginal Business Canada Program	3,000,000
Contributions under the Infrastructure Canada Program	1,000,000
Contributions under the Social Economy Program for Ontario	400,000
Contributions under the Student Connection Program	620,000
	12,120,000
<i>Industry Sector – Economic Development</i>	
Contributions under the Language Industries Initiative	75,000
Contributions under the Canadian Apparel and Textile Industries Program	2,500,000
Contributions under the Structured Financing Facilities	1,425,000
	4,000,000
<i>Spectrum, Information Technologies and Telecommunications Sector – Economic Development</i>	
Contributions under the Broadband for Rural and Northern Development Pilot Program	1,500,000
Total Transfer Payments	59,120,000

INDUSTRY

Canadian Space Agency

Requirements by Program Activity (thousands of dollars)

Canadian Space Agency requests funds for the following items:	Vote 25	Vote 30	Vote 35	Total
Space Science and Exploration (SE).....	6,341	13,812	220	20,373
Generic Space Activities in support of Earth Observation (EO), Space Science and Exploration (SE) and Satellite Communications (SC).....	12,510	.....	.....	12,510
Space Based Earth Observation (EO).....	9,074	250	.....	9,324
Satellite Communications (SC)	688	.....	.....	688
Space Awareness and Learning	333	.....	.....	333
Total Governor General Special Warrant Requirements	28,946	14,062	220	43,228

Transfer Payments (dollars)

	Grants	Voted
<i>Space Science and Exploration (SE)</i> Class Grant Program to Support Awareness, Research and Training in Space Science and Technology.....		220,000

Canadian Tourism Commission

Requirements by Program Activity (thousands of dollars)

Canadian Tourism Commission requests funds for the following items:	Vote 40
Marketing and Sales.....	7,037
Information	662
Product Development	301
Total Governor General Special Warrant Requirements	8,000

Competition Tribunal

Requirements by Program Activity (thousands of dollars)

Competition Tribunal requests funds for the following items:	Vote 45
Process Cases	195

INDUSTRY

Copyright Board

Requirements by Program Activity (thousands of dollars)

Copyright Board requests funds for the following items:	Vote 50
Render decisions and issue licences	284

National Research Council of Canada

Requirements by Program Activity (thousands of dollars)

National Research Council of Canada requests funds for the following items:	Vote 55	Vote 60	Vote 65	Total
Research and Development.....	38,976	2,237	10,499	51,712
Technology and Industry Support.....	10,745	.....	22,085	32,830
Total Governor General Special Warrant Requirements	49,721	2,237	32,584	84,542

Transfer Payments (dollars)

	<u>Grants</u>	<u>Voted</u>
<i>Research and Development</i>		
International Affiliations.....		638,000
<i>Technology and Industry Support</i>		
International Affiliations.....		122,629
Total Grants		760,629
<u>Contributions</u>		
<i>Research and Development</i>		
Canada's share of the costs of the Canada-France-Hawaii Telescope Corporation		861,000
University of Alberta, University of British Columbia, Simon Fraser University and University of Victoria in support of the TRIUMF Project.....		9,000,000
		9,861,000
<i>Technology and Industry Support</i>		
Contributions to organizations to provide technological and research assistance to Canadian industry.....		3,842,267
Contributions to Canadian firms to develop, adapt and exploit technology		18,119,854
		21,962,121
Total Contributions		31,823,121
Total Transfer Payments		32,583,750

INDUSTRY

Natural Sciences and Engineering Research Council

Requirements by Program Activity (thousands of dollars)

Natural Sciences and Engineering Research Council requests funds for the following items:	Vote 70	Vote 75	Total
Fund Basic Research.....	1,349	60,905	62,254
Attract and Retain Faculty.....	244	24,751	24,995
Support Students and Fellows.....	580	19,751	20,331
Fund University-Industry-Government Partnerships.....	844	14,998	15,842
Fund Research in Strategic Areas.....	303	6,817	7,120
Support Commercialization.....	63	2,584	2,647
Promote Science and Engineering.....	17	194	211
Total Governor General Special Warrant Requirements	3,400	130,000	133,400

Transfer Payments (dollars)

	Grants	Voted
<i>Promote Science and Engineering</i>		
Grants and Scholarships.....		194,270
<i>Support Students and Fellows</i>		
Grants and Scholarships.....		14,905,858
Canada Graduate Scholarships.....		4,845,208
		19,751,066
<i>Attract and Retain Faculty</i>		
Grants and Scholarships.....		24,750,398
<i>Fund Basic Research</i>		
Grants and Scholarships.....		60,135,949
Perimeter Institute.....		769,081
		60,905,030
<i>Fund Research in Strategic Areas</i>		
Grants and Scholarships.....		6,816,977
<i>Fund University-Industry-Government Partnerships</i>		
Grants and Scholarships.....		14,998,148
<i>Support Commercialization</i>		
Grants and Scholarships.....		2,584,111
Total Transfer Payments		130,000,000

INDUSTRY

Social Sciences and Humanities Research Council

Requirements by Program Activity (thousands of dollars)

Social Sciences and Humanities Research Council requests funds for the following items:

	Vote 80	Vote 85	Total
Indirect Costs of Research	100	38,897	38,997
Fellowships, Scholarships and Prizes	302	14,768	15,070
Investigator-framed Research (theme area and subject defined by researcher(s))	519	12,631	13,150
Canada Research Chairs	248	8,890	9,138
Strategic Research Development	376	3,017	3,393
Targeted Research and Training Initiatives	412	2,907	3,319
Research Communication and Interaction	143	2,890	3,033
Total Governor General Special Warrant Requirements	2,100	84,000	86,100

Transfer Payments (dollars)

<u>Grants</u>	<u>Voted</u>
<i>Fellowships, Scholarships and Prizes</i>	
Grants and Scholarships.....	5,309,112
Canada Graduate Scholarships	9,459,375
	14,768,487
<i>Canada Research Chairs</i>	
Grants and Scholarships.....	8,889,560
<i>Investigator-framed Research (theme area and subject defined by researcher(s))</i>	
Grants and Scholarships.....	12,631,118
<i>Targeted Research and Training Initiatives</i>	
Grants and Scholarships.....	2,907,331
<i>Strategic Research Development</i>	
Grants and Scholarships.....	3,016,940
<i>Research Communication and Interaction</i>	
Grants and Scholarships.....	2,889,764
<i>Indirect Costs of Research</i>	
Indirect Costs of Research	38,896,800
Total Transfer Payments	84,000,000

INDUSTRY
Standards Council of Canada

Requirements by Program Activity (thousands of dollars)

Standards Council of Canada requests funds for the following items:	Vote 90
Representation	591
Information	197
Accreditation.....	153
Total Governor General Special Warrant Requirements	941

Statistics Canada

Requirements by Program Activity (thousands of dollars)

Statistics Canada requests funds for the following items:	Vote 95
Census Statistics	60,632
Economics Statistics	36,945
Social Statistics	28,260
Total Governor General Special Warrant Requirements	125,837

JUSTICE

Department

Requirements by Program Activity (thousands of dollars)

Justice requests funds for the following items:	Vote 1	Vote 5	Total
Providing legal advisory, litigation and legislative services to government	56,510	.....	56,510
Providing prosecution services	8,987	.....	8,987
Developing and implementing programs.....	1,087	2,930	4,017
Developing policies and laws	3,416	.....	3,416
Total Governor General Special Warrant Requirements	70,000	2,930	72,930

Transfer Payments (dollars)

	Voted
Grants	
<i>Developing and implementing programs</i>	
Grants in support of the Justice Partnership and Innovation Fund.....	100,000
Total Grants	100,000
Contributions	
<i>Developing and implementing programs</i>	
Contributions under the Justice Partnership and Innovation Fund.....	300,000
Contributions in support of the Youth Justice Renewal Fund.....	200,000
Contributions for the Victims of Crime Initiative.....	350,000
Contributions in support of the Child-centred Family Justice Fund	100,000
Contributions under the Access to Justice in Both Official Languages Support Fund	750,000
Contributions under the Aboriginal Justice Strategy Fund	755,000
Drug Treatment Court Funding Program	375,000
Total Contributions	2,830,000
Total Transfer Payments	2,930,000

Canadian Human Rights Commission

Requirements by Program Activity (thousands of dollars)

Canadian Human Rights Commission requests funds for the following items:	Vote 10
Foster understanding of and compliance with the <i>Canadian Human Rights Act</i>	2,201
Employment Equity Audits in federal and federally regulated work places	389
Total Governor General Special Warrant Requirements	2,590

JUSTICE

Canadian Human Rights Tribunal

Requirements by Program Activity (thousands of dollars)

Canadian Human Rights Tribunal requests funds for the following items:	Vote 15
Public hearings of cases referred by the Canadian Human Rights Commission (CHRC) relating to complaints of discrimination under the <i>Canadian Human Rights Act</i>	498

Commissioner for Federal Judicial Affairs

Requirements by Program Activity (thousands of dollars)

Commissioner for Federal Judicial Affairs requests funds for the following items:	Vote 20	Vote 25	Total
Federal Judicial Affairs.....	953	.....	953
Canadian Judicial Council .....	.....	199	199
Total Governor General Special Warrant Requirements	953	199	1,152

Courts Administration Service

Requirements by Program Activity (thousands of dollars)

Courts Administration Service requests funds for the following items:	Vote 30
Provide Registry Services.....	5,477
Provide Judicial Services.....	3,015
Total Governor General Special Warrant Requirements	8,492

JUSTICE
Law Commission of Canada

Requirements by Program Activity (thousands of dollars)

Law Commission of Canada requests funds for the following items:	Vote 35
Recommendations on Law Reform	328

Offices of the Information and Privacy Commissioners of Canada

Requirements by Program Activity (thousands of dollars)

Offices of the Information and Privacy Commissioners of Canada request funds for the following items:	Vote 40	Vote 45	Total
Assess and investigate compliance with privacy obligations .....	.....	1,117	1,117
Assess, investigate, review, pursue judicial enforcement, and provide advice	899	.....	899
Privacy Issues – Research and Policy .....	.....	333	333
Privacy Education – Promotion and protection of privacy .....	.....	310	310
Total Governor General Special Warrant Requirements	899	1,760	2,659

Supreme Court of Canada

Requirements by Program Activity (thousands of dollars)

Supreme Court of Canada requests funds for the following items:	Vote 50
Process hearings and decisions	2,599

NATIONAL DEFENCE

Department

Requirements by Program Activity (thousands of dollars)

National Defence requests funds for the following items:	Vote 1	Vote 5	Vote 10	Total
Generate and Sustain Relevant, Responsive and Effective Combat-Capable Integrated Forces.....	2,219,196	157,215	703	2,377,114
Conduct Operations	357,665	80,889	.....	438,554
Contribute to Canadian government, society and international community in accordance with Canadian interests and values.....	212,093	1,896	1,117	215,106
Total Governor General Special Warranty Requirements	2,788,954	240,000	1,820	3,030,774

Transfer Payments (dollars)

Voted

Grants

<i>Generate and Sustain Relevant, Responsive and Effective Combat-Capable Integrated Forces</i>	
Civil Pensions and Annuities:	
Mr. R.P. Thompson.....	2,715
Total Grants	2,715

Contributions

<i>Contribute to Canadian government, society and international community in accordance with Canadian interests and values</i>	
Contribution program for the promotion of defence diplomacy objectives implemented by the Military	
Training Assistance Programme.....	890,000
Biological and Chemical Defence Review Committee	75,000
North Atlantic Treaty Organization Major Activities:	
North Atlantic Treaty Organization Other Activities	152,715
	1,117,715
<i>Generate and Sustain Relevant, Responsive and Effective Combat-Capable Integrated Forces</i>	
Contribution to the Civil Air Search and Rescue Association	700,000
Total Contributions	1,817,715
Total Transfer Payments	1,820,430

NATIONAL DEFENCE
Canadian Forces Grievance Board

Requirements by Program Activity (thousands of dollars)

Canadian Forces Grievance Board requests funds for the following items:	Vote 15
Review Canadian Forces grievances referred by the Chief of the Defence Staff.....	724

Military Police Complaints Commission

Requirements by Program Activity (thousands of dollars)

Military Police Complaints Commission requests funds for the following items:	Vote 20
Complaints Resolution.....	390

NATURAL RESOURCES

Department

Requirements by Program Activity (thousands of dollars)

Natural Resources requests funds for the following items:	Vote 1	Vote 10	Total
Energy	18,078	5,175	23,253
Earth Sciences	20,566	380	20,946
Sustainable Forest	12,008	3,484	15,492
Minerals and Metals	8,654	55	8,709
Total Governor General Special Warrant Requirements	59,306	9,094	68,400

Transfer Payments (dollars)

Voted

Grants

<i>Energy</i>	
Grants in support of the Energuide for Houses Retrofit Initiative	3,500,000
Total Grants	3,500,000

Contributions

<i>Earth Sciences</i>	
Contributions in support of organizations associated with the research, development, management and promotion of activities that contribute to departmental objectives	12,000
Contributions in support of organizations associated with impact and adaptation research related to climate change	120,000
GeoConnections Program	164,000
Youth Employment Strategy	84,000
	380,000
<i>Energy</i>	
Contributions in support of organizations associated with the research, development, management and promotion of activities that contribute to departmental objectives	100,000
Contributions in support of the Energy Efficiency and Alternative Energy programs	1,500,000
Youth Employment Strategy	75,000
	1,675,000
<i>Sustainable Forest</i>	
Model Forest Program	1,047,000
Contribution to the First Nations Forestry Program	100,000
Contributions in support of measures to mitigate the impact of the Mountain Pine Beetle (MPB) Epidemic.....	2,300,000
Youth Employment Strategy	37,000
	3,484,000
<i>Minerals and Metals</i>	
Contributions in support of organizations associated with the research, development, management and promotion of activities that contribute to departmental objectives	18,000
Youth Employment Strategy	37,000
	55,000
Total Contributions	5,594,000
Total Transfer Payments	9,094,000

NATURAL RESOURCES

Atomic Energy of Canada Limited

Requirements by Program Activity (thousands of dollars)

Atomic Energy of Canada Limited requests funds for the following items:	<u>Vote 15</u>
Facilities and Nuclear Operations.....	8,480
Research and Development.....	4,489
Total Governor General Special Warrant Requirements	12,969

Canadian Nuclear Safety Commission

Requirements by Program Activity (thousands of dollars)

Canadian Nuclear Safety Commission requests funds for the following items:	<u>Vote 20</u>
Nuclear Regulation	7,850

National Energy Board

Requirements by Program Activity (thousands of dollars)

National Energy Board requests funds for the following items:	<u>Vote 30</u>
Energy Regulation and Advice	4,130

Northern Pipeline Agency

Requirements by Program Activity (thousands of dollars)

Northern Pipeline Agency requests funds for the following items:	<u>Vote 35</u>
Oversee the planning and construction of the Canadian portion of the Alaska Highway Gas Pipeline.....	108

PARLIAMENT

The Senate

Requirements by Program Activity (thousands of dollars)

The Senate requests funds for the following items:	<u>Vote 1</u>
Administrative Support.....	3,040
Senators and their Offices.....	1,680
Committees and Associations.....	1,400
Chamber Operations.....	582
Total Governor General Special Warrant Requirements	6,702

House of Commons

Requirements by Program Activity (thousands of dollars)

House of Commons requests funds for the following items:	<u>Vote 5</u>
House Administration.....	17,377
Members and House Officers.....	14,658
Total Governor General Special Warrant Requirements	32,035

Library of Parliament

Requirements by Program Activity (thousands of dollars)

Library of Parliament requests funds for the following items:	<u>Vote 10</u>
Information, Research and Analysis.....	3,086
Information Resource Management.....	1,241
Public Outreach.....	619
Total Governor General Special Warrant Requirements	4,946

PARLIAMENT
Office of the Ethics Commissioner

Requirements by Program Activity (thousands of dollars)

Office of the Ethics Commissioner requests funds for the following items:	Vote 15
Policy	516
Operations	119
Communications	114
Total Governor General Special Warrant Requirements	749

Senate Ethics Officer

Requirements by Program Activity (thousands of dollars)

Senate Ethics Officer requests funds for the following items:	Vote 20
Administration	104

PRIVY COUNCIL

Department

Requirements by Program Activity (thousands of dollars)

	<u>Vote 1</u>
Privy Council requests funds for the following items:	
Advice to the Prime Minister and Ministers on issues, policies, machinery and appointments.....	7,744
Provide the Prime Minister's Office and the offices of the Portfolio Ministers with financial and administrative support	3,643
Provide Cabinet with sound advice on the development, coordination and implementation of the policy agenda	3,284
As its head, the Clerk leads the Public Service in effectively supporting Cabinet and serving Canadians.....	781
Support for Cabinet decision-making and the legislative agenda.....	595
Provide Commissions of Inquiry with appropriate administrative support.....	58
Total Governor General Special Warrant Requirements	16,105

Canadian Intergovernmental Conference Secretariat

Requirements by Program Activity (thousands of dollars)

	<u>Vote 5</u>
Canadian Intergovernmental Conference Secretariat requests funds for the following items:	
Canadian Intergovernmental Conference Secretariat	747

Canadian Transportation Accident Investigation and Safety Board

Requirements by Program Activity (thousands of dollars)

	<u>Vote 10</u>
Canadian Transportation Accident Investigation and Safety Board requests funds for the following items:	
Safety Investigations.....	2,850

PRIVY COUNCIL
Chief Electoral Officer

Requirements by Program Activity (thousands of dollars)

Chief Electoral Officer requests funds for the following items:	Vote 15
Elections.....	2,647

Commissioner of Official Languages

Requirements by Program Activity (thousands of dollars)

Commissioner of Official Languages requests funds for the following items:	Vote 20
Policy and Communications	1,146
Investigations	980
Total Governor General Special Warrant Requirements	2,126

Security Intelligence Review Committee

Requirements by Program Activity (thousands of dollars)

Security Intelligence Review Committee requests funds for the following items:	Vote 25
Reviews.....	120
Complaints	80
Total Governor General Special Warrant Requirements	200

PUBLIC SAFETY AND EMERGENCY PREPAREDNESS

Department

Requirements by Program Activity (thousands of dollars)

Public Safety and Emergency Preparedness requests funds for the following items:	Vote 1	Vote 5	Total
Community Safety and Partnerships.....	6,623	23,178	29,801
Emergency Management and National Security.....	7,535	.....	7,535
Policing and Law Enforcement.....	4,328	152	4,480
Total Governor General Special Warrant Requirements	18,486	23,330	41,816

Transfer Payments (dollars)

	Grants	Voted
<i>Community Safety and Partnerships</i>		
John Howard Society		62,851
Canadian Association of Elizabeth Fry Societies		55,702
Other National Voluntary Organizations active in the criminal justice sector		97,109
Grants in support of the Safer Communities Initiative		1,000,000
Total Grants		1,215,662

Contributions

<i>Policing and Law Enforcement</i>		
Payments to the provinces, territories, public and private bodies in support of activities complementary to those of the Department of Public Safety and Emergency Preparedness.		152,327
<i>Community Safety and Partnerships</i>		
Payments to the provinces, territories, municipalities, Indian band councils and recognized authorities representing Indians on reserve, Indian communities on Crown land and Inuit communities, for the First Nations Policing Program		18,942,259
Contributions in support of the Safer Communities Initiative		3,000,000
Payments to the provinces, territories, public and private bodies in support of activities complementary to those of the Department of Public Safety and Emergency Preparedness.		19,520
		21,961,779
Total Contributions		22,114,106
Total Transfer Payments		23,329,768

Canada Border Services Agency

Requirements by Program Activity (thousands of dollars)

Canada Border Services Agency requests funds for the following items:	Vote 10	Vote 15	Total
Access	87,173	2,308	89,481
Security	44,577	1,299	45,876
Science and Technology Based Innovation	9,764	.....	9,764
Total Governor General Special Warrant Requirements	141,514	3,607	145,121

PUBLIC SAFETY AND EMERGENCY PREPAREDNESS

Canadian Firearms Centre

Requirements by Program Activity (thousands of dollars)

Canadian Firearms Centre requests funds for the following items:	<u>Vote 20</u>	<u>Vote 25</u>	<u>Total</u>
Registration, Licensing and Supporting Infrastructure.....	5,182	1,437	6,619
Policy, Regulatory, Communication and Portfolio Integration	316	70	386
Total Governor General Special Warrant Requirements	5,498	1,507	7,005

Canadian Security Intelligence Service

Requirements by Program Activity (thousands of dollars)

Canadian Security Intelligence Service requests funds for the following items:	<u>Vote 35</u>
Canadian Security Intelligence Service	38,860

Correctional Service

Requirements by Program Activity (thousands of dollars)

Correctional Service requests funds for the following items:	<u>Vote 40</u>	<u>Vote 45</u>	<u>Total</u>
Care and Custody.....	150,862	17,681	168,543
Rehabilitation and Case Management	58,245	2,561	60,806
Total Governor General Special Warrant Requirements	209,107	20,242	229,349

Transfer Payments (dollars)

	<u>Contributions</u>	<u>Voted</u>
<i>Care and Custody</i>		
Payments to Aboriginal Communities for the delivery of Aboriginal Correctional Programs and Services		14,850
<i>Rehabilitation and Case Management</i>		
Contributions for the purpose of providing parolee services, individual and group inmate services, community education and involvement, as they relate to correctional services and other complementary services		152,000
Total Transfer Payments		166,850

PUBLIC SAFETY AND EMERGENCY PREPAREDNESS
National Parole Board

Requirements by Program Activity (thousands of dollars)

National Parole Board requests funds for the following items:	Vote 50
Conditional Release Decisions	3,627
Conditional Release Openness and Accountability	840
Pardon Decisions/Clemency Recommendations	241
Total Governor General Special Warrant Requirements	4,708

Office of the Correctional Investigator

Requirements by Program Activity (thousands of dollars)

Office of the Correctional Investigator requests funds for the following items:	Vote 55
Oversight of correctional operations.....	344

PUBLIC SAFETY AND EMERGENCY PREPAREDNESS
Royal Canadian Mounted Police

Requirements by Program Activity (thousands of dollars)

Royal Canadian Mounted Police requests funds for the following items:	Vote 60	Vote 65	Vote 70	Total
Community, Contract and Aboriginal Policing	233,269	37,906	.....	271,175
Federal and International Operations.....	69,018	8,736	.....	77,754
Technical Policing Operations.....	19,727	4,037	.....	23,764
National Police Services	17,326	2,499	50	19,875
Protective Policing Services	12,398	1,598	.....	13,996
Policing Support Services.....	8,424	795	.....	9,219
Criminal Intelligence Operations.....	8,162	907	.....	9,069
To compensate members of the RCMP for injuries received in the performance of duty .....	.....	.....	8,544	8,544
Payments, in the nature of Workers' Compensation, to survivors of members of the Force.....	.....	.....	269	269
Pensions to families of members of the RCMP who have lost their lives while on duty.....	.....	.....	17	17
Total Governor General Special Warrant Requirements	368,324	56,478	8,880	433,682

Transfer Payments (dollars)

	Voted
Grants	
<i>To compensate members of the RCMP for injuries received in the performance of duty</i>	
To compensate members of the Royal Canadian Mounted Police for injuries received in the performance of duty (R.S., 1985, c.R-11)	8,543,675
<i>Payments, in the nature of Workers' Compensation, to survivors of members of the Force</i>	
Payments, in the nature of Workers' Compensation, to survivors of members of the Royal Canadian Mounted Police killed while on duty	268,625
<i>Pensions to families of members of the RCMP who have lost their lives while on duty</i>	
Pensions to families of members of the Royal Canadian Mounted Police who have lost their lives while on duty (R.S., 1985, c.R-11)	17,500
Total Grants	8,829,800
Contributions	
<i>National Police Services</i>	
Contributions to non-RCMP candidates attending Canadian Police College courses	49,979
Total Contributions	49,979
Total Transfer Payments	8,879,779

PUBLIC SAFETY AND EMERGENCY PREPAREDNESS
Royal Canadian Mounted Police External Review Committee

Requirements by Program Activity (thousands of dollars)

Royal Canadian Mounted Police External Review Committee requests funds for the following items:	Vote 75
Independent, timely, fair and impartial case review leading to the provision of quality findings and recommendations in all cases referred to the Committee.....	79
Dissemination of information on the role of the Committee and its findings and recommendations, as well as on relevant legal principles	20
Total Governor General Special Warrant Requirements	99

Royal Canadian Mounted Police Public Complaints Commission

Requirements by Program Activity (thousands of dollars)

Royal Canadian Mounted Police Public Complaints Commission requests funds for the following items:	Vote 80
Civilian oversight of RCMP members' conduct in the performance of their duties	702

PUBLIC WORKS AND GOVERNMENT SERVICES

Requirements by Program Activity (thousands of dollars)

Public Works and Government Services requests funds for the following items:	Vote 1	Vote 5	Total
Federal Accommodation and Holdings	228,575	42,344	270,919
Information Management (IM)/Information Technology (IT) Services.....	33,085	.....	33,085
Acquisition Services	22,514	.....	22,514
Receiver General Stewardship.....	17,863	.....	17,863
Supply Operations Stewardship.....	8,902	.....	8,902
Public Service Pension Stewardship.....	7,592	.....	7,592
Business Integration Services	7,165	.....	7,165
Translation and Interpretation to Parliament, Conference Interpretation, Terminology .	6,539	.....	6,539
Government Information Services.....	4,878	.....	4,878
Business Integration Performance Management	4,806	.....	4,806
Real Property Stewardship.....	3,992	.....	3,992
Public Service Pay Stewardship	3,448	.....	3,448
Government Information Stewardship.....	2,195	.....	2,195
Information Management (IM)/Information Technology (IT) Stewardship	1,513	.....	1,513
Receiver General Services	1,351	.....	1,351
Public Service Compensation	512	.....	512
Translation Stewardship	306	.....	306
Office of Green Government Operations Stewardship.....	156	.....	156
Total Governor General Special Warrant Requirements	355,392	42,344	397,736

TRANSPORT

Department

Requirements by Program Activity (thousands of dollars)

Transport requests funds for the following items:	Vote 1	Vote 5	Vote 10	Total
Policies, Rule-making, Monitoring and Outreach in support of a safe and secure transportation system	41,758	1,079	2,463	45,300
Policies, Programs and Infrastructure in support of a market-based framework	11,668	1,308	12,372	25,348
Policies and Programs in support of sustainable development	5,247	113	1,560	6,920
Total Governor General Special Warrant Requirements	58,673	2,500	16,395	77,568

	Vote 15	Vote 20	Total
Marine Atlantic Inc. ....	.....	22,500	22,500
Jacques Cartier and Champlain Bridges Inc.	5,000	.....	5,000
Total Governor General Special Warrant Requirements	5,000	22,500	27,500

	Vote 25	Vote 30	Total
Canadian Air Transport Security Authority .....	.....	69,187	69,187
VIA Rail Canada Inc.	37,500	.....	37,500
Total Governor General Special Warrant Requirements	37,500	69,187	106,687
Total Governor General Special Warrant Requirements for the Department			211,755

Transfer Payments (dollars)

	Voted
Contributions	
<i>Policies, Programs and Infrastructure in support of a market-based framework</i>	
Allowances to former employees of Newfoundland Railways, Steamships and Telecommunications Services transferred to Canadian National Railways	67,000
Contributions for the operation of municipal or other airports:	
Original Program	555,100
Contributions for ferry and coastal passenger and freight services	1,850,000
Strategic Highway Infrastructure Program:	
Border Crossing – planning and integration	400,000
Border crossing	250,000
Highway component	3,000,000
Intelligent Transportation System	500,000
Airports Capital Assistance Program	2,100,000
Contribution in support of the divestiture of the non-National Airport System airports	1,050,000
Contribution program for operating, capital and start-up funding requirement for regional and remote passenger rail services	2,600,000
	12,372,100
<i>Policies, Rule-making, Monitoring and Outreach in support of a safe and secure transportation system</i>	
Contributions to the Railway Association of Canada for Operation Lifesaver	62,500
Payments in support of crossing improvements approved under the <i>Railway Safety Act</i>	2,400,000
	2,462,500
<i>Policies and Programs in support of sustainable development</i>	
Moving on Sustainable Transportation	222,000
Action Plan 2000 for Climate Change:	
Freight Initiatives	731,000
Climate Change: Emission Reduction Package – non-roads freight initiatives	607,000
	1,560,000
Total Transfer Payments	16,394,600

TRANSPORT

Canada Post Corporation

Requirements by Program Activity (thousands of dollars)

Canada Post Corporation requests funds for the following items:	Vote 35
Transition Funding for Canada Post pension plan	20,833
Concessionary Governmental Services.....	3,702
Total Governor General Special Warrant Requirements	24,535

Canadian Transportation Agency

Requirements by Program Activity (thousands of dollars)

Canadian Transportation Agency requests funds for the following items:	Vote 40
Economic regulation of the federal transportation system	3,100

National Capital Commission

Requirements by Program Activity (thousands of dollars)

National Capital Commission requests funds for the following items:	Vote 45	Vote 50	Total
Real Asset Management	3,209	258	3,467
Animating and Promoting the Capital	2,156	.....	2,156
Planning, Design and Land Use.....	323	.....	323
Total Governor General Special Warrant Requirements	5,688	258	5,946

TRANSPORT

Office of Infrastructure of Canada

Requirements by Program Activity (thousands of dollars)

Office of Infrastructure of Canada requests funds for the following items:	<u>Vote 55</u>	<u>Vote 60</u>	<u>Vote 65</u>	<u>Total</u>
Infrastructure and Communities	6,000	175,928	.....	181,928
Crown Corporations Portfolio Management.....	.....	.....	6,000	6,000
Total Governor General Special Warrant Requirements	6,000	175,928	6,000	187,928

Transfer Payments (dollars)

	<u>Contributions</u>	<u>Voted</u>
<i>Infrastructure and Communities</i>		
Contributions under the Canada Strategic Infrastructure Fund.....		114,466,750
Contributions under the Research, Knowledge and Outreach Program.....		2,000,000
Contributions under the Border Infrastructure Fund		13,086,375
Contributions under the Municipal Rural Infrastructure Fund.....		21,375,000
Gas Tax Fund Transfer Payment Program (GTF).....		25,000,000
Total Transfer Payments		175,928,125

Transportation Appeal Tribunal of Canada

Requirements by Program Activity (thousands of dollars)

Transportation Appeal Tribunal of Canada requests funds for the following items:	<u>Vote 80</u>
Review and Appeal Hearings.....	150

TREASURY BOARD

Secretariat

Requirements by Program Activity (thousands of dollars)

Treasury Board Secretariat requests funds for the following items:	<u>Vote 1</u>	<u>Vote 20</u>	<u>Vote 22*</u>	<u>Total</u>
Centrally Managed Funds .....	.....	207,975	.....	207,975
Toronto Waterfront Revitalization Initiative .....	.....	.....	28,677	28,677
Management and Expenditure Performance: Clear standards for public management and resources aligned to achieve government priorities	14,150	.....	.....	14,150
Comptrollership: Financial controls ensuring reliable and transparent reporting of public expenditures	4,681	.....	.....	4,681
Total Governor General Special Warrant Requirements	18,831	207,975	28,677	255,483

Transfer Payments (dollars)

	<u>Contributions</u>	<u>Voted</u>
<i>Toronto Waterfront Revitalization Initiative</i>		
Toronto Waterfront Revitalization Initiative		28,567,000

* A number has been assigned for ease of reference but does not constitute the creation of a Vote.

TREASURY BOARD

Canada School of Public Service

Requirements by Program Activity (thousands of dollars)

Canada School of Public Service requests funds for the following items:	<u>Vote 25</u>
Manage the Provision of Learning Services	8,812
Develop, Manage, Disseminate Knowledge Products	1,768
Total Governor General Special Warrant Requirements	10,580

TREASURY BOARD
Office of the Registrar of Lobbyists

Requirements by Program Activity (thousands of dollars)

Office of the Registrar of Lobbyists requests funds for the following items:	Vote 27*
Office of the Registrar of Lobbyists	300

* A number has been assigned for ease of reference but does not constitute the creation of a Vote.

Public Service Human Resources Management Agency of Canada

Requirements by Program Activity (thousands of dollars)

Public Service Human Resources Management Agency of Canada requests funds for the following items:	Vote 30
Effective, Ethical Leadership and a Quality Work Environment	4,071
Modernized Human Resources Management and Strengthened Accountability	2,949
Representative and Accessible Public Service	980
Total Governor General Special Warrant Requirements	8,000

VETERANS AFFAIRS

Requirements by Program Activity (thousands of dollars)

Veterans Affairs requests funds for the following items:	Vote 1	Vote 5	Vote 10	Vote 15	Total
Pensions, Disability Awards, and Allowances for Disability and Death, and Economic Support.....	21,395	.....	295,997	.....	317,392
Health Care Benefits	100,900	2,877	37,500	.....	141,277
Canada Remembers	3,000	2,449	5,259	.....	10,708
Veterans Review and Appeal Board	305	.....	.....	1,250	1,555
Total Governor General Special Warrant Requirements	125,600	5,326	338,756	1,250	470,932

Transfer Payments (dollars)

	Voted
Grants	
<i>Pensions, Disability Awards, and Allowances for Disability and Death, and Economic Support</i>	
Treatment and Related Allowances	235,834
Pensions for disability and death, including pensions granted under the authority of the Civilian Government Employees (War) Compensation Order, P.C. 45/8848 of November 22, 1944, which shall be subject to the <i>Pension Act</i> , for compensation for former prisoners of war under the <i>Pension Act</i> , and Newfoundland special awards	292,000,000
Payments under the Flying Accidents Compensation Regulations	125,000
Payments of Gallantry Awards	11,834
War Veterans Allowances and Civilian War Allowances	3,266,667
Assistance in accordance with the provisions of the Assistance Fund Regulations	211,250
Children of Deceased Veterans Education Assistance	59,250
Assistance to Canadian Veterans – Overseas District	87,500
	295,997,335
<i>Canada Remembers</i>	
Last Post Fund	2,719,833
Commonwealth War Graves Commission	2,200,000
	4,919,833
Total Grants	300,917,168
Contributions	
<i>Health Care Benefits</i>	
Contributions to veterans, under the Veterans Independence Program, to assist in defraying costs of extended health care not covered by provincial health programs	37,500,000
<i>Canada Remembers</i>	
Contributions under the Partnerships Contribution Program, to organizations, institutions and other levels of government, in support of projects related to the health and well-being of the veteran population, and commemoration activities and events	338,750
Total Contributions	37,838,750
Total Transfer Payments	338,755,918

WESTERN ECONOMIC DIVERSIFICATION

Requirements by Program Activity (thousands of dollars)

Western Economic Diversification requests funds for the following items:	Vote 1	Vote 5	Total
Community Economic Planning, Development and Adjustment	1,573	10,000	11,573
Business Development and Entrepreneurship	1,879	5,000	6,879
Innovation	1,000	5,000	6,000
Infrastructure	230	5,000	5,230
Collaboration and Coordination	582	.....	582
Research and Analysis	346	.....	346
Advocacy	290	.....	290
Total Governor General Special Warrant Requirements	5,900	25,000	30,900

Transfer Payments (dollars)

<u>Contributions</u>	<u>Voted</u>
<i>Community Economic Planning, Development and Adjustment</i>	
Contributions under programs or for projects that promote or enhance the economic development and diversification of Western Canada, including the initiation, promotion or expansion of enterprises, the establishment of new businesses, research and development activities, the development of business infrastructure, and selective contributions to other programs affecting regional and economic development in Western Canada	10,000,000
<i>Infrastructure</i>	
Contributions to the Western Provinces under the Infrastructure Canada Program	5,000,000
<i>Business Development and Entrepreneurship</i>	
Contributions under programs or for projects that promote or enhance the economic development and diversification of Western Canada, including the initiation, promotion or expansion of enterprises, the establishment of new businesses, research and development activities, the development of business infrastructure, and selective contributions to other programs affecting regional and economic development in Western Canada	5,000,000
<i>Innovation</i>	
Contributions under programs or for projects that promote or enhance the economic development and diversification of Western Canada, including the initiation, promotion or expansion of enterprises, the establishment of new businesses, research and development activities, the development of business infrastructure, and selective contributions to other programs affecting regional and economic development in Western Canada	5,000,000
Total Transfer Payments	25,000,000