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## Annex 3 Employment Benefits and Support Measures Data Tables

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## Annex 3.1

### Overview of Labour Market Development Agreements

Federal/Provincial/Territorial						
Province/ Territory	Type of Agreement	Signature Date	Implementation Date	Allocation (\$000s) <sup>1</sup>		
				2006/07	2005/06	2004/05
Newfoundland and Labrador	Co-management	March 24, 1997	March 24, 1997	131,888	131,434	130,919
Prince Edward Island	Co-management	April 26, 1997	April 26, 1997	26,470	26,292	26,200
Nova Scotia	Co-management (Strategic Partnership)	April 24, 1997	November 1, 1997	81,034	81,045	81,248
New Brunswick	Transfer	December 13, 1996	April 1, 1997	92,325	92,242	92,201
Quebec	Transfer	April 21, 1997 November 28, 1997	April 1, 1998	595,774	596,049	596,171
Ontario	Transfer in effect June 2007	November 23, 2005	January 1, 2007	526,701	525,028	524,651
Manitoba	Transfer	April 17, 1997	November 27, 1997	47,046	47,349	47,891
Saskatchewan	Transfer	February 6, 1998	January 1, 1999	38,972	39,009	38,981
Alberta	Transfer	December 6, 1996	November 1, 1997	108,850	109,691	110,194
British Columbia	Co-management	April 25, 1997	April 25, 1997	290,868	291,656	291,343
Northwest Territories	Transfer	February 27, 1998	October 1, 1998	3,402	3,467	3,526
Yukon	Co-management	January 24, 1998	January 24, 1998	3,887	3,973	4,026
Nunavut	Transfer	May 11, 2000	April 1, 2000	2,783	2,765	2,649
<b>Canada</b>				<b>1,950,000</b>	<b>1,950,000</b>	<b>1,950,000</b>

N/A: Not applicable.

1. This chart does not include funds that are transferred to cover administration costs.

## Annex 3.2

### Employment Insurance (EI) Part II – General Definitions

#### Eligibility for Employment Benefits and Support Measures (EBSMs) or similar programs funded under Part II

To be eligible for Employment Benefits, individuals must be unemployed and have a current EI claim as an “active EI client” or a claim that ended in the preceding three years as a “former EI client.” Those who began a maternity or parental claim in the preceding five years, after which they left the labour market to care for their newborn or newly adopted children, also qualify as former EI clients and are eligible for Employment Benefits upon re-entry into the labour market. Unemployed individuals who are neither active nor former EI clients are considered “non-insured” and are eligible only for those employment services available under the Employment Assistance Services (EAS) support measure or other employment services provided by the National Employment Service.

#### Labour Market Development Agreements (LMDAs)

LMDAs provide the frameworks in which EBSM delivery takes place. These agreements exist in two forms: co-managed agreements and transfer agreements. Nova Scotia has a Strategic Partnership. In those jurisdictions with co-managed agreements, each provincial or territorial government has assumed joint responsibility for the planning and evaluation of active employment measures, while Human Resources and Social Development Canada (HRSDC) continues to deliver programs and services through its service delivery network. In those jurisdictions with transfer agreements, provincial and territorial governments have assumed full responsibility for the design and delivery of active employment measures funded through the EI program, with evaluation remaining a joint responsibility (except in Quebec, where evaluation is the responsibility of the province, which discusses it with HRSDC). For more information on LMDAs, please refer to the 2000 Employment Insurance Monitoring and Assessment Report at <http://www.hrsdc.gc.ca/en/ei/reports/eimar.shtml>.

#### Apprentices

Funding for apprentices comes mainly from Part I. Individuals in receipt of EI Part I who take part in the classroom portion of apprenticeship training are given referrals under the authority of section 25 of the *Employment Insurance Act* so that they can continue to receive Part I benefits while doing so. In addition to Part I income benefits, depending on the model adopted by jurisdictions, apprentices may receive Part II support to cover additional expenses, such as travel. Although individuals are responsible for paying their own tuition costs, and apprenticeship is tuition free in some jurisdictions, it should be pointed out that agreements, which vary from region to region, are in place with the provinces and territories to cover certain expenses. In some jurisdictions, apprentices are included in these agreements.

#### Aboriginal Human Resources Development Strategy (AHRDS)

HRSDC negotiates agreements with Aboriginal organizations to give them the authority to design and deliver employment programs and services that reflect and serve the needs of Aboriginal people at the community level. Aboriginal Human Resources Development Agreement (AHRDA) holders typically perform a number of activities in the delivery of their programs and services. These activities may include, but are not limited to, negotiating budgets and targets; building organizational capacity; promoting programs; identifying, counselling and approving clients; determining client needs; and evaluating program results.

Under the AHRDS, there are 80 AHRDA holders across the country serving Aboriginal people and organizations. Each year, a total of approximately \$335 million in funding is allocated among the AHRDAs using the National Aboriginal Resource Allocation Model. Each region, territory or AHRDA is provided funding based on certain variables contained in the model, such as the unemployment rate, working-age population, employment income and remoteness. Of this \$335 million, approximately 30% comes from EI Part II.

#### Job Bank

Job Bank is an Internet service that helps connect employers to suitable workers and workers to suitable employment. It is the largest web-based network of job advertisements across Canada and is available to Canadian employers and job seekers free of charge. See <http://jb-ge.hrdc-drhc.gc.ca>.

## Annex 3.3

### EBSMs – Program Definitions

#### Employment Benefits (Programs)

Targeted Wage Subsidies assist eligible unemployed individuals to obtain on-the-job work experience by providing employers with financial assistance towards the wages of insured participants whom they hire. This benefit encourages employers to hire unemployed individuals whom they would not normally hire in the absence of a subsidy.

Targeted Earnings Supplements enable some people currently on EI or the longer-term unemployed to accept low-wage jobs. Temporarily topping up wages for low-wage jobs means that people who would not enter the work force at the lower wage rate can do so. (The Supplément de retour au travail in Quebec is the only intervention currently in place that is similar to this program.)

Self-Employment provides financial assistance and business planning advice to EI-eligible participants to help them start their own business. This financial assistance is intended to cover personal living expenses and other expenses during the initial stages of the business.

Job Creation Partnerships projects provide insured participants with opportunities to gain work experience that will lead to ongoing employment. Activities of the project help develop the community and the local economy.

Skills Development helps insured participants obtain employment skills through direct financial assistance to the participants that enable them to select, arrange for and pay for their own training.

#### Support Measures (Services)

Employment Assistance Services provides funding to organizations to enable them to provide employment services to unemployed persons. These services may include counselling, action planning, job search skills, job finding clubs, job placement services, the provision of labour market information, case management and follow-up.

Labour Market Partnerships provide funding to help employers, employee and/or employer associations, and communities to improve their capacity for dealing with human resources requirements and to implement labour force adjustments. These partnerships involve developing plans and strategies, and implementing adjustment measures.

The Research and Innovation measure supports activities that identify better ways of helping people to prepare for or keep employment and to be productive participants in the labour force. Funds are provided to eligible recipients to enable them to carry out demonstration projects and research for this purpose.

## Annex 3.4

### EBSM Client Profile

2005/06

Clients Served	
<b>Sex</b>	
Men	55.8%
Women	44.2%

Age <sup>1</sup>	
15 to 19	4.8%
20 to 24	14.1%
25 to 29	14.1%
30 to 34	13.1%
35 to 39	13.2%
40 to 44	13.5%
45 to 49	11.1%
50 to 54	7.8%
55 and over	6.5%
Unknown	1.6%

EI Clients Served	
Active Claimants	79.1%
Former Claimants	20.9%

Intervention-to-Client Ratio	
Clients	627,703
Interventions	958,846
Ratio	1.53

Participation in Interventions as a Percentage of Total	
Targeted Wage Subsidies	2.1%
Self-Employment	1.2%
Job Creation Partnerships	0.7%
Skills Development – Regular	9.0%
Skills Development – Apprentices	4.9%
Employment Assistance	45.1%
Group Services	6.0%
Individual Counselling	28.2%
Supplément de retour au travail (Quebec only)	0.8%
Pan-Canadian	2.0%

Designated Group Participation in EBSMs <sup>2</sup>	
Women	50.0%
Aboriginal People	7.2%
Persons with Disabilities	4.6%
Visible Minorities	6.8%

Source: Client and participant dataset.

1. Group services and apprentices are excluded from the distribution because the date of birth is not collected.

2. Reported counts are generally lower than actual numbers because data are collected through self-identification.

## Annex 3.5

### Regular EBSMs — Clients Served by Client Type<sup>1</sup>

2005/06						
Region	EI Clients					Total Clients Served
	EI Active Claimants		Former Clients Served	Total Clients Served	Non-Insured Clients Served	
	Target	Served <sup>2</sup>				
Newfoundland and Labrador	13,911	13,957	3,875	17,832	2,346	20,178
Prince Edward Island	2,994	2,673	547	3,220	948	4,168
Nova Scotia	7,000	8,329	2,186	10,515	3,042	13,557
New Brunswick	10,820	11,629	2,833	14,462	3,390	17,852
Quebec	136,538	128,211	25,644	153,855	34,485	188,340
Ontario	118,094	85,859	17,589	103,448	34,145	137,593
Manitoba	13,000	13,944	3,229	17,173	9,195	26,368
Saskatchewan	7,400	9,105	3,822	12,927	648	13,575
Alberta	36,000	36,536	15,063	51,599	51,075	102,674
British Columbia	46,000	42,649	12,192	54,841	31,051	85,892
Northwest Territories	300	239	24	263	6	269
Yukon	300	256	51	307	135	442
Nunavut	115	155	109	264	248	512
National Headquarters <sup>3</sup>	N/A	0	0	0	0	0
<b>Regular EBSMs Total</b>	<b>N/A</b>	<b>353,542</b>	<b>87,164</b>	<b>440,706</b>	<b>170,714</b>	<b>611,420</b>
Aboriginal Pan-Canadian	15,000	7,948	8,335	16,283	N/A	16,283
<b>Canada<sup>4</sup></b>	<b>N/A</b>	<b>361,490</b>	<b>95,499</b>	<b>456,989</b>	<b>170,714</b>	<b>627,703</b>

Source: Client dataset.

N/A = Not applicable.

1. This table includes clients served between April 1, 2005, and March 31, 2006, one count per client served.

2. EI active claimants served is a success indicator that refers to the number of Part I claimants accessing EBSMs. In Quebec, this indicator refers to the number of EI clients served (active and former).

3. Invalid data have not been included.

4. Since the Canada total only includes one count per client, the sum of regular EBSMs and Aboriginal pan-Canadian (EBSMs delivered through the AHRDS) does not equal the Canada total.

# Annex 3.6

## New Interventions<sup>1</sup>

	N.L.	P.E.I.	N.S.	N.B.	Que.	Ont.	Man.	Sask.	Alta.	B.C.	N.W.T. <sup>2</sup>	Y.T.	Nun.	NHQ <sup>3</sup>	Canada
<b>2005/06</b>															
<b>Employment Benefits</b>															
Targeted Wage Subsidies	768	296	325	2,600	7,705	3,471	419	945	176	3,250	39	1	23	0	20,018
Self-Employment	290	174	533	263	2,897	4,126	225	170	558	2,694	0	7	7	0	11,944
Job Creation Partnerships	2,837	227	531	0	0	1,533	363	0	679	709	0	3	0	0	6,882
Skills Development – Regular	7,780	1,399	3,940	5,366	37,255	15,530	2,368	2,082	2,278	7,798	157	86	139	0	86,178
Skills Development – Apprentices	1,543	281	1,197	1,973	0	12,210	2,190	3,629	15,619	7,988	126	124	34	0	46,914
<b>Total Employment Benefits</b>	<b>13,218</b>	<b>2,377</b>	<b>6,526</b>	<b>10,202</b>	<b>47,857</b>	<b>36,870</b>	<b>5,565</b>	<b>6,826</b>	<b>19,310</b>	<b>22,439</b>	<b>322</b>	<b>221</b>	<b>203</b>	<b>0</b>	<b>171,936</b>
<b>Employment Services</b>															
Employment Assistance	5,421	1,748	6,798	16,126	93,673	83,110	10,809	3,738	156,842	53,423	0	223	406	0	432,317
Group Services	19	0	60	0	51,156	5,480	0	437	0	405	0	0	0	0	57,557
Individual Counselling	20,325	1,580	6,958	11,634	16,987	122,340	20,121	8,957	0	61,492	0	26	0	0	270,420
Supplément de retour au travail (Quebec only)	N/A	N/A	N/A	N/A	7,959	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	7,959
<b>Total Employment Services</b>	<b>25,765</b>	<b>3,328</b>	<b>13,816</b>	<b>27,760</b>	<b>169,775</b>	<b>210,930</b>	<b>30,930</b>	<b>13,132</b>	<b>156,842</b>	<b>115,320</b>	<b>0</b>	<b>249</b>	<b>406</b>	<b>0</b>	<b>768,253</b>
<b>Total Employment Services – Without Group Services</b>	<b>25,746</b>	<b>3,328</b>	<b>13,756</b>	<b>27,760</b>	<b>118,619</b>	<b>205,450</b>	<b>30,930</b>	<b>12,695</b>	<b>156,842</b>	<b>114,915</b>	<b>0</b>	<b>249</b>	<b>406</b>	<b>0</b>	<b>710,696</b>
<b>Total – Benefits and Services</b>	<b>38,983</b>	<b>5,705</b>	<b>20,342</b>	<b>37,962</b>	<b>217,632</b>	<b>247,800</b>	<b>36,495</b>	<b>19,958</b>	<b>176,152</b>	<b>137,759</b>	<b>322</b>	<b>470</b>	<b>609</b>	<b>0</b>	<b>940,189</b>
Aboriginal Pan-Canadian <sup>4</sup>	294	101	330	217	1,290	4,267	4,287	1,436	1,586	4,161	263	142	14	269	18,657
<b>Grand Total – Benefits and Services</b>	<b>39,277</b>	<b>5,806</b>	<b>20,672</b>	<b>38,179</b>	<b>218,922</b>	<b>252,067</b>	<b>40,782</b>	<b>21,394</b>	<b>177,738</b>	<b>141,920</b>	<b>585</b>	<b>612</b>	<b>623</b>	<b>269</b>	<b>958,846</b>
<b>Grand Total – Without Group Services</b>	<b>39,258</b>	<b>5,806</b>	<b>20,612</b>	<b>38,179</b>	<b>167,766</b>	<b>246,587</b>	<b>40,782</b>	<b>20,957</b>	<b>177,738</b>	<b>141,515</b>	<b>585</b>	<b>612</b>	<b>623</b>	<b>269</b>	<b>901,289</b>

Source: Participant dataset.

N/A: Not applicable.

1. Interventions in this table refer to all new starts between April 1, 2005, and March 31, 2006.

2. For the Northwest Territories, territorial officials report that there were 25 Self-Employment and 521 Employment Services interventions delivered in 2005/06, although these were not included in official data services.

3. Invalid data for Employment Services have not been included.

4. AHRDS statistics are included with pan-Canadian for this table.



## Annex 3.7

### EBSM Designated Members – Women<sup>1</sup>

New Starts by Intervention (%)—2005/06															
	N.L.	P.E.I.	N.S.	N.B.	Que.	Ont.	Man.	Sask.	Alta.	B.C.	N.W.T.	Y.T.	Nun.	NHQ	Canada
<b>Employment Benefits</b>															
Targeted Wage Subsidies	58.2	51.0	47.7	49.0	48.5	53.9	35.1	49.0	54.5	56.8	51.3	100.0	21.7	0.0	51.0
Self-Employment	53.8	44.3	45.4	39.5	38.0	55.6	36.0	42.9	50.5	61.2	0.0	57.1	57.1	0.0	50.8
Job Creation Partnerships	48.5	40.5	56.7	0.0	0.0	61.4	29.5	0.0	50.1	49.6	0.0	33.3	0.0	0.0	51.0
Skills Development – Regular	36.9	54.4	49.9	43.0	49.3	55.1	53.0	43.1	60.4	57.4	26.1	60.5	39.6	0.0	49.9
Skills Development – Apprentices	3.0	2.8	2.3	1.9	0.0	3.9	1.4	2.6	5.2	3.6	1.6	6.5	2.9	0.0	3.9
<b>Total Employment Benefits</b>	<b>37.0</b>	<b>45.8</b>	<b>41.3</b>	<b>36.5</b>	<b>48.5</b>	<b>38.4</b>	<b>29.1</b>	<b>22.4</b>	<b>15.0</b>	<b>38.3</b>	<b>19.6</b>	<b>29.9</b>	<b>32.0</b>	<b>0.0</b>	<b>37.6</b>
<b>Employment Services</b>															
Employment Assistance	42.1	49.0	52.6	46.1	47.7	58.7	50.6	40.6	50.2	56.4	0.0	52.9	46.8	0.0	51.8
Individual Counselling	42.5	60.7	60.3	47.9	42.9	60.1	47.3	46.6	0.0	59.4	0.0	65.4	0.0	0.0	55.6
Supplément de retour au travail (Quebec only)	0.0	0.0	0.0	0.0	44.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	44.1
<b>Total Employment Services</b>	<b>42.4</b>	<b>54.5</b>	<b>56.5</b>	<b>46.9</b>	<b>46.8</b>	<b>59.6</b>	<b>48.5</b>	<b>44.8</b>	<b>50.2</b>	<b>58.0</b>	<b>0.0</b>	<b>54.2</b>	<b>46.8</b>	<b>0.0</b>	<b>53.2</b>
Aboriginal Pan-Canadian	24.5	33.7	43.3	49.3	48.4	44.7	50.7	44.7	34.4	39.7	46.8	41.5	35.7	0.0	44.1
<b>Grand Total – Benefits and Services</b>	<b>40.5</b>	<b>50.6</b>	<b>51.5</b>	<b>44.1</b>	<b>47.3</b>	<b>56.1</b>	<b>46.1</b>	<b>37.5</b>	<b>46.2</b>	<b>54.4</b>	<b>31.8</b>	<b>42.5</b>	<b>41.7</b>	<b>0.0</b>	<b>50.0</b>

Source: Participant dataset.

1. All percentages are based on new start interventions only (the number of interventions started in this fiscal year).

# Annex 3.8

## EBSM Designated Members – Persons with Disabilities<sup>1</sup>

New Starts by Intervention (%) – 2005/06															
	N.L.	P.E.I.	N.S.	N.B.	Que.	Ont.	Man.	Sask.	Alta.	B.C.	N.W.T.	Y.T.	Nun.	NHQ	Canada
<b>Employment Benefits</b>															
Targeted Wage Subsidies	2.0	5.1	24.9	2.2	2.7	4.8	1.7	3.6	11.9	5.8	0.0	100.0	0.0	0.0	4.0
Self-Employment	1.0	6.9	10.3	1.9	1.0	2.7	2.7	0.6	1.4	4.8	0.0	0.0	0.0	0.0	3.0
Job Creation Partnerships	1.0	2.6	8.1	0.0	0.0	3.0	1.7	0.0	16.9	4.2	0.0	0.0	0.0	0.0	4.0
Skills Development – Regular	1.2	5.4	13.2	3.7	2.0	3.7	2.6	2.4	2.5	5.8	1.3	4.7	0.0	0.0	3.3
Skills Development – Apprentices	0.0	0.0	0.1	0.2	0.0	0.0	0.2	0.3	0.0	0.1	0.0	0.8	0.0	0.0	0.1
<b>Total Employment Benefits</b>	<b>1.0</b>	<b>4.5</b>	<b>10.7</b>	<b>2.6</b>	<b>2.1</b>	<b>2.5</b>	<b>1.5</b>	<b>1.4</b>	<b>1.1</b>	<b>3.6</b>	<b>0.6</b>	<b>2.7</b>	<b>0.0</b>	<b>0.0</b>	<b>2.5</b>
<b>Employment Services</b>															
Employment Assistance	0.9	18.3	19.1	5.6	4.2	6.4	7.6	13.9	2.0	7.4	0.0	4.0	1.0	0.0	4.7
Individual Counselling	1.2	17.5	21.4	6.2	2.9	4.8	3.2	5.1	0.0	10.3	0.0	15.4	0.0	0.0	6.1
Supplément de retour au travail (Quebec only)	0.0	0.0	0.0	0.0	2.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.2
<b>Total Employment Services</b>	<b>1.1</b>	<b>17.9</b>	<b>20.2</b>	<b>5.8</b>	<b>3.9</b>	<b>5.5</b>	<b>4.8</b>	<b>7.7</b>	<b>2.0</b>	<b>8.9</b>	<b>0.0</b>	<b>5.2</b>	<b>1.0</b>	<b>0.0</b>	<b>5.2</b>
Aboriginal Pan-Canadian	1.4	0.0	8.5	8.8	0.3	4.2	4.1	1.4	2.3	2.1	1.9	2.1	0.0	0.0	3.1
<b>Grand Total – Benefits and Services</b>	<b>1.1</b>	<b>12.1</b>	<b>17.0</b>	<b>5.0</b>	<b>3.3</b>	<b>5.0</b>	<b>4.2</b>	<b>5.2</b>	<b>1.9</b>	<b>7.9</b>	<b>1.2</b>	<b>3.6</b>	<b>0.6</b>	<b>0.0</b>	<b>4.6</b>

Source: Participant dataset.

1. All percentages are based on new start interventions only (the number of interventions started in this fiscal year). These reported counts are generally lower than actual numbers because data are collected through self-identification.

## Annex 3.9

### EBSM Designated Members – Aboriginal People<sup>1</sup>

New Starts by Intervention (%)—2005/06															
	N.L.	P.E.I.	N.S.	N.B.	Que.	Ont.	Man.	Sask.	Alta.	B.C.	N.W.T.	Y.T.	Nun.	NHQ	Canada
<b>Employment Benefits</b>															
Targeted Wage Subsidies	1.8	0.3	2.5	0.0	0.7	1.7	6.2	18.6	10.8	5.5	41.0	0.0	95.7	0.0	2.9
Self-Employment	0.7	0.0	2.3	0.0	0.6	1.5	7.6	5.3	4.3	4.1	0.0	0.0	28.6	0.0	2.1
Job Creation Partnerships	1.2	4.4	1.5	0.0	0.0	5.4	9.6	0.0	14.1	17.9	0.0	0.0	0.0	0.0	5.7
Skills Development – Regular	2.6	1.4	2.0	0.0	0.4	2.4	9.2	8.4	7.9	7.2	43.9	7.0	92.8	0.0	2.5
Skills Development – Apprentices	0.9	0.4	2.1	0.5	0.0	0.4	5.1	5.9	1.4	0.9	11.9	7.3	8.8	0.0	1.6
<b>Total Employment Benefits</b>	<b>2.0</b>	<b>1.3</b>	<b>2.0</b>	<b>0.1</b>	<b>0.4</b>	<b>1.7</b>	<b>7.3</b>	<b>8.4</b>	<b>2.8</b>	<b>4.7</b>	<b>31.1</b>	<b>6.8</b>	<b>76.8</b>	<b>0.0</b>	<b>2.4</b>
<b>Employment Services</b>															
Employment Assistance	1.3	0.1	1.3	0.0	0.3	1.7	8.5	20.4	15.0	7.0	0.0	28.7	90.6	0.0	7.2
Individual Counselling	1.0	0.9	0.9	0.0	0.3	2.2	7.6	19.0	0.0	7.9	0.0	11.5	0.0	0.0	4.1
Supplément de retour au travail (Quebec only)	0.0	0.0	0.0	0.0	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.5
<b>Total Employment Services</b>	<b>1.0</b>	<b>0.5</b>	<b>1.1</b>	<b>0.0</b>	<b>0.3</b>	<b>2.0</b>	<b>7.9</b>	<b>19.4</b>	<b>15.0</b>	<b>7.5</b>	<b>0.0</b>	<b>26.9</b>	<b>90.6</b>	<b>0.0</b>	<b>6.0</b>
Aboriginal Pan-Canadian	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	0.0	100.0
<b>Grand Total – Benefits and Services</b>	<b>2.1</b>	<b>2.5</b>	<b>3.0</b>	<b>0.6</b>	<b>1.1</b>	<b>3.6</b>	<b>17.5</b>	<b>21.3</b>	<b>14.4</b>	<b>9.8</b>	<b>62.1</b>	<b>36.6</b>	<b>86.4</b>	<b>0.0</b>	<b>7.2</b>

Source: Participant dataset.

1. All percentages are based on new start interventions only (the number of interventions started in this fiscal year). These reported counts are generally lower than actual numbers because data are collected through self-identification.

# Annex 3.10

## EBSM Designated Members – Visible Minorities<sup>1</sup>

New Starts by Intervention (%)—2005/06															
	N.L.	P.E.I.	N.S.	N.B.	Que.	Ont.	Man.	Sask.	Alta.	B.C.	N.W.T.	Y.T.	Nun.	NHQ	Canada
<b>Employment Benefits</b>															
Targeted Wage Subsidies	0.9	1.0	8.3	0.0	0.0	7.1	3.6	1.6	12.5	6.3	10.3	0.0	0.0	0.0	2.7
Self-Employment	2.4	0.0	3.4	0.0	0.0	6.8	4.4	0.0	6.8	8.3	0.0	0.0	0.0	0.0	4.8
Job Creation Partnerships	0.6	0.0	3.8	0.0	0.0	6.8	7.2	0.0	14.7	5.4	0.0	0.0	0.0	0.0	4.4
Skills Development – Regular	0.6	1.9	4.6	0.0	0.0	13.1	12.3	1.7	23.3	10.8	8.3	1.2	2.2	0.0	4.7
Skills Development – Apprentices	0.0	0.0	0.3	0.0	0.0	0.1	0.5	0.3	0.1	0.2	0.0	0.0	0.0	0.0	0.1
<b>Total Employment Benefits</b>	<b>0.6</b>	<b>1.2</b>	<b>3.9</b>	<b>0.0</b>	<b>0.0</b>	<b>7.3</b>	<b>6.4</b>	<b>0.9</b>	<b>3.6</b>	<b>5.9</b>	<b>5.3</b>	<b>0.5</b>	<b>1.5</b>	<b>0.0</b>	<b>3.2</b>
<b>Employment Services</b>															
Employment Assistance	0.1	3.8	6.6	0.0	0.0	9.3	10.0	4.0	12.6	16.3	0.0	0.0	0.2	0.0	8.8
Individual Counselling	0.3	3.4	4.3	0.0	0.0	8.0	8.6	2.1	0.0	8.5	0.0	0.0	0.0	0.0	6.4
Supplément de retour au travail (Quebec only)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Total Employment Services</b>	<b>0.2</b>	<b>3.6</b>	<b>5.4</b>	<b>0.0</b>	<b>0.0</b>	<b>8.5</b>	<b>9.1</b>	<b>2.7</b>	<b>12.6</b>	<b>12.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.2</b>	<b>0.0</b>	<b>7.8</b>
Aboriginal Pan-Canadian <sup>2</sup>	0.0	0.0	1.8	0.0	1.6	0.8	1.4	0.1	0.0	6.2	0.0	7.0	0.0	0.0	2.1
<b>Grand Total – Benefits and Services</b>	<b>0.4</b>	<b>2.6</b>	<b>4.9</b>	<b>0.0</b>	<b>0.0</b>	<b>8.2</b>	<b>7.9</b>	<b>1.9</b>	<b>11.5</b>	<b>11.0</b>	<b>2.9</b>	<b>1.8</b>	<b>0.6</b>	<b>0.0</b>	<b>6.8</b>

Source: Participant dataset.

1. All percentages are based on new start interventions only (the number of interventions started in this fiscal year). These reported counts are generally lower than actual numbers because data are collected through self-identification.

2. Some Aboriginal clients self-identified as being members of visible minority groups.

## Annex 3.11

### EBSMs and Pan-Canadian Activities: Part I – Final Expenditures

In \$000s, by Intervention—2005/06															
	N.L.	P.E.I.	N.S.	N.B.	Que.	Ont.	Man.	Sask.	Alta.	B.C.	N.W.T.	Y.T.	Nun.	NHQ	Canada
Self-Employment	810	445	2,076	2,386	11,995	8,181	1,915	620	2,963	6,786	331	54	65	—	38,627
Job Creation Partnerships <sup>1</sup>	2,189	399	930	38	708	2,199	755	—	—	1,027	—	15	—	—	8,260
Skills Development	18,486	5,975	14,561	21,458	77,595	67,734	18,823	12,828	51,980	35,259	1,252	896	428	2	327,277
<b>Total</b>	<b>21,485</b>	<b>6,819</b>	<b>17,567</b>	<b>23,882</b>	<b>90,298</b>	<b>78,114</b>	<b>21,493</b>	<b>13,448</b>	<b>54,943</b>	<b>43,072</b>	<b>1,583</b>	<b>965</b>	<b>493</b>	<b>2</b>	<b>374,164</b>

Source: Corporate Management System.

1. In Quebec, this amount refers only to pan-Canadian activities.

In \$000s by Intervention—2005/06															
	N.L.	P.E.I.	N.S.	N.B.	Que.	Ont.	Man. <sup>1</sup>	Sask.	Alta.	B.C.	N.W.T.	Y.T.	Nun.	NHQ <sup>2</sup>	Canada
<b>Employment Benefits<sup>3</sup></b>															
Targeted Wage Subsidies	4,381	1,064	1,668	9,685	35,621	17,348	1,219	4,995	1,107	18,898	298	43	253	—	96,580
Self-Employment	4,300	1,152	5,732	3,614	28,326	61,414	1,560	339	3,616	35,430	165	203	22	—	145,873
Job Creation Partnerships	15,177	3,032	7,123	—	—	20,354	2,165	—	3,302	8,849	—	13	—	268	60,283
Skills Development	87,501	15,212	45,861	62,686	320,259	152,672	28,521	25,175	63,724	112,783	1,277	2,244	1,342	—	919,257
<b>Total Employment Benefits</b>	<b>111,359</b>	<b>20,460</b>	<b>60,384</b>	<b>75,985</b>	<b>384,206</b>	<b>251,788</b>	<b>33,465</b>	<b>30,509</b>	<b>71,749</b>	<b>175,960</b>	<b>1,740</b>	<b>2,503</b>	<b>1,617</b>	<b>268</b>	<b>1,221,993</b>
<b>Support Measures (Services)<sup>3</sup></b>															
Employment Assistance	13,008	4,007	18,766	10,925	108,220	184,717	8,341	5,003	36,767	107,267	624	1,252	147	—	499,044
Supplément de retour au travail (Quebec only)	—	—	—	—	3,743	—	—	—	—	—	—	—	—	—	3,743
<b>Total Support Measures (Services)</b>	<b>13,008</b>	<b>4,007</b>	<b>18,766</b>	<b>10,925</b>	<b>111,963</b>	<b>184,717</b>	<b>8,341</b>	<b>5,003</b>	<b>36,767</b>	<b>107,267</b>	<b>624</b>	<b>1,252</b>	<b>147</b>	<b>—</b>	<b>502,787</b>
<b>Other Support Measures<sup>3</sup></b>															
Labour Market Partnerships	6,363	1,811	1,442	4,719	99,221	10,099	4,815	2,887	1,175	2,789	310	46	395	-52	136,020
Research & Innovation	—	—	—	613	659	—	728	610	—	—	—	—	—	—	2,610
<b>Total Other Support Measures</b>	<b>6,363</b>	<b>1,811</b>	<b>1,442</b>	<b>5,332</b>	<b>99,880</b>	<b>10,099</b>	<b>5,543</b>	<b>3,497</b>	<b>1,175</b>	<b>2,789</b>	<b>310</b>	<b>46</b>	<b>395</b>	<b>-52</b>	<b>138,630</b>
<b>Total EBSMs – Regular</b>	<b>130,730</b>	<b>26,278</b>	<b>80,592</b>	<b>92,242</b>	<b>596,049</b>	<b>446,604</b>	<b>47,349</b>	<b>39,009</b>	<b>109,691</b>	<b>286,016</b>	<b>2,674</b>	<b>3,801</b>	<b>2,159</b>	<b>216</b>	<b>1,863,410</b>
<b>Overcontribution<sup>4</sup></b>	—	—	—	—	—	—	—	—	—	—	793	—	606	—	1,399
Pan-Canadian (See details in Annex 3.13)	2,402	474	1,972	1,728	11,563	18,889	17,193	11,820	13,677	15,786	2,949	1,296	2,849	63,002	165,600
Adjustment <sup>5</sup>	-508	-166	223	23	213	-8,041	60	39	53	30	-428	-376	-1,274	-3,886	-14,038
<b>Total including Pan-Canadian</b>	<b>132,624</b>	<b>26,586</b>	<b>82,787</b>	<b>93,993</b>	<b>607,825</b>	<b>457,452</b>	<b>64,602</b>	<b>50,868</b>	<b>123,421</b>	<b>301,832</b>	<b>5,988</b>	<b>4,721</b>	<b>4,340</b>	<b>59,332</b>	<b>2,016,371</b>
<b>Administrative Costs Related to LMDAs<sup>6</sup> (Transfer regions only)</b>															
				8,922	58,861	6,078	6,021	9,518	787						91,637

Source: Corporate Management System and provincial and territorial audited statements.

1. For Manitoba, the distribution of funds between the individual EBSMs may differ from provincial financial statements due to the methodology used to distribute advances and overpayments recovered.
2. NHQ includes expenditures for third party liability insurance contracted and paid on behalf of co-managed provinces.
3. Includes expenditures (\$8.5 million) for Aboriginal groups in Nova Scotia, Ontario and British Columbia.
4. Overcontribution will be recovered during fiscal 2006/07.
5. Adjustment to reflect overpayments established, refunds of previous years' expenditures and other accounting adjustments.
6. Administration costs include \$86.2 million (salary and non-salary) to administer LMDAs and \$5.5 million for rent.

## Annex 3.13

### EI Part II Pan-Canadian – Final Expenditures

In \$000s by Intervention—2005/06															
	N.L.	P.E.I.	N.S.	N.B.	Que.	Ont.	Man.	Sask.	Alta.	B.C.	N.W.T.	Y.T.	Nun.	NHQ	Canada
<b>AHRDS<sup>1</sup></b>	1,994	270	1,596	1,567	10,147	17,944	16,617	11,653	13,330	15,547	2,682	1,021	2,565	1,000	97,933
<b>EBSMs</b>															
Targeted Wage Subsidies	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Self-Employment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Job Creation Partnerships	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Skills Development	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Employment Assistance	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total EBSMs</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Other</b>															
Labour Market Partnerships	408	204	376	161	1,416	945	576	167	347	239	267	275	284	46,265	51,930
Research and Innovation	-	-	-	-	-	-	-	-	-	-	-	-	-	15,737	15,737
<b>Total Other</b>	<b>408</b>	<b>204</b>	<b>376</b>	<b>161</b>	<b>1,416</b>	<b>945</b>	<b>576</b>	<b>167</b>	<b>347</b>	<b>239</b>	<b>267</b>	<b>275</b>	<b>284</b>	<b>62,002</b>	<b>67,667</b>
<b>Grand Total</b>	<b>2,402</b>	<b>474</b>	<b>1,972</b>	<b>1,728</b>	<b>11,563</b>	<b>18,889</b>	<b>17,193</b>	<b>11,820</b>	<b>13,677</b>	<b>15,786</b>	<b>2,949</b>	<b>1,296</b>	<b>2,849</b>	<b>63,002</b>	<b>165,600</b>

Source: Corporate Management System.

1. Excludes expenditures (\$8.5 million) for Aboriginal groups in Nova Scotia, Ontario and British Columbia.

# Annex 3.14

## Returns to Employment and Unpaid Benefits Indicators

		2005/06											
		Clients who returned to employment <sup>1</sup>					Unpaid Benefits (\$ Millions) <sup>1</sup>						
		Results					Results						
		Targets <sup>2</sup>	Apprentices	Group Services	Other	Total	Results vs. Targets %	Targets <sup>2</sup>	Apprentices	Group Services	Other	Total <sup>3</sup>	Results vs. Targets %
Newfoundland and Labrador		7,675	831	4	5,842	6,677	87%	19.90	6.38	0.03	13.33	19.74	99%
Prince Edward Island		2,027	240	0	1,593	1,833	90%	4.82	2.15	0.00	3.26	5.40	112%
Nova Scotia		5,000	944	27	4,352	5,323	106%	12.67	8.41	0.15	8.10	16.66	131%
New Brunswick		8,611	1,037	0	8,855	9,892	115%	23.05	8.44	0.00	19.59	28.03	122%
Quebec		60,469	0	10,772	40,403	51,175	85%	156.20	0.00	70.19	101.95	172.14	110%
Ontario		65,160	10,189	1,516	41,805	53,510	82%	297.00	83.78	10.62	119.65	214.05	72%
Manitoba		9,700	1,521	0	7,772	9,293	96%	35.00	11.60	0.00	22.00	33.61	96%
Saskatchewan		4,500	1,890	102	4,461	6,453	143%	21.00	15.66	0.53	11.13	27.32	130%
Alberta		24,000	12,663	0	10,629	23,292	97%	150.00	114.02	0.00	48.61	162.63	108%
British Columbia		29,820	6,056	214	24,477	30,747	103%	113.00	56.02	1.89	65.80	123.71	109%
Northwest Territories		275	57	0	158	215	78%	2.90	0.81	0.00	1.35	2.15	74%
Yukon		300	82	0	136	218	73%	1.90	0.95	0.00	0.60	1.56	82%
Nunavut		85	14	0	85	99	116%	0.44	0.19	0.00	0.29	0.48	108%
National Headquarters		0	0	0	0	0	0%	0.00	0.00	0.00	0.00	0.00	N/A
<b>Canada</b>		<b>217,622</b>	<b>35,524</b>	<b>12,635</b>	<b>150,568</b>	<b>198,727</b>	<b>91%</b>	<b>837.88</b>	<b>308.41</b>	<b>83.41</b>	<b>415.66</b>	<b>807.47</b>	<b>96%</b>

Source: Results dataset

N/A: Not applicable.

1. AHRDS activity resulted in 7,673 returns to work and \$15.7 million in unpaid benefits.

2. Targets are for regular EBSM clients only.

3. Some unpaid benefit figures have been rounded.



# Annex 3.15

## Returns to Employment, by Intervention (Regular EBSMs)<sup>1</sup>

	2005/06														
	N.L.	P.E.I.	N.S.	N.B.	Que.	Ont.	Man.	Sask.	Alta.	B.C.	N.W.T.	Y.T.	Nun.	NHQ	Canada
<b>Employment Benefits</b>															
Targeted Wage Subsidies	275	153	139	2,133	2,219	1,450	235	530	93	1,978	1	1	17	0	9,224
Self-Employment	142	108	290	196	1,876	2,187	247	80	357	1,576	0	2	1	0	7,062
Job Creation Partnerships	681	81	224	2	0	865	138	0	309	328	0	1	0	0	2,629
Skills Development – Regular	2,251	722	1,774	3,283	11,364	7,519	1,285	736	759	3,448	79	57	52	0	33,329
Skills Development – Apprentices <sup>2</sup>	846	240	944	1,247	0	10,189	1,589	2,566	12,663	6,057	57	82	14	0	36,494
<b>Total Benefits</b>	<b>4,195</b>	<b>1,304</b>	<b>3,371</b>	<b>6,861</b>	<b>15,459</b>	<b>22,210</b>	<b>3,494</b>	<b>3,912</b>	<b>14,181</b>	<b>13,387</b>	<b>137</b>	<b>143</b>	<b>84</b>	<b>0</b>	<b>88,738</b>
<b>Employment Services</b>															
Employment Assistance	538	376	1,322	1,142	16,207	17,303	2,060	786	9,111	9,812	0	72	15	0	58,744
Group Services	4	0	27	0	10,772	1,516	0	102	0	214	0	0	0	0	12,635
Individual Counselling	1,940	153	603	1,889	2,383	12,481	3,739	1,653	0	7,334	78	3	0	0	32,256
Supplément de retour au travail (Quebec only)	0	0	0	0	6 354	0	0	0	0	0	0	0	0	0	6,354
<b>Total Services</b>	<b>2,482</b>	<b>529</b>	<b>1,952</b>	<b>3,031</b>	<b>35,716</b>	<b>31,300</b>	<b>5,799</b>	<b>2,541</b>	<b>9,111</b>	<b>17,360</b>	<b>78</b>	<b>75</b>	<b>15</b>	<b>0</b>	<b>109,989</b>
<b>Total</b>	<b>6,677</b>	<b>1,833</b>	<b>5,323</b>	<b>9,892</b>	<b>51,175</b>	<b>53,510</b>	<b>9,293</b>	<b>6,453</b>	<b>23,292</b>	<b>30,747</b>	<b>215</b>	<b>218</b>	<b>99</b>	<b>0</b>	<b>198,727</b>
Target	7,675	2,027	5,000	8,611	60,469	65,160	9,700	4,500	24,000	29,820	275	300	85	0	217,622
Results vs. Targets (%)	87%	90%	106%	115%	85%	82%	96%	143%	97%	103%	78%	73%	116%	N/A	91%

N/A: Not applicable.

1. Results associated solely with the AHRDS are not included here.

2. Results for SD – Apprentices are different than in Table 3.14 because the results are associated with the last intervention in which a client participated, with Employment Benefit participation superseding participation in an Employment Service.

