

DND Estimated Expenditures by Electoral District and Province



2003-2004



National
Defence

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nationale

DND ESTIMATED EXPENDITURES BY ELECTORAL DISTRICT AND PROVINCE FOR FISCAL YEAR 2003-2004
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**DND ESTIMATED EXPENDITURES BY ELECTORAL DISTRICT AND PROVINCE FOR
FISCAL YEAR 2003-2004**

FOREWORD

1. This publication provides an estimate of the direct financial impact on federal electoral districts as a result of spending by the Department of National Defence (DND) in Fiscal Year 2003-04.

2. The information is presented in two main categories: Personnel and Financial Data. Personnel Data provides the number of people that are employed by DND and whose benefit can be traced to a riding. The Financial Data provides a break down of expenditures by Personnel, Operations and Maintenance (O&M), Capital, Grants and Contributions (G&C) and departmental Revenues. Where some expenditures and revenues are not directly attributable to ridings, they are shown separately as part of provincial summaries. A summary is found after each provincial section and shows the estimated gross financial impact of departmental spending, including all Federal Payroll Deductions. In the following tables, a zero (0) indicates that revenues or expenditures are less than five hundred dollars in the provincial tables and less than a five hundred thousand dollars in the National Summary table, while a blank space implies no revenues or expenditures.

3. The information for this analysis was obtained primarily from the following sources:
 - a. DND Financial Managerial Accounting System (FMAS) for O&M, Capital and G&C expenditures;
 - b. DND Central Computational Pay System for expenditures relating to military pay;
 - c. DND PeopleSoft for data relating to civilian pay expenditures.
 - d. DND Reserve Force Pay System for the Reserves for data pertaining to the Reserves; and
 - e. Statistics Canada for postal codes by electoral districts.

4. There are limitations to the geographical accuracy of the data provided in this estimate. Firstly, with respect to military and civilian salaries, expenditures are based on the postal code that the person has provided to their appropriate pay office, which may or may not be the same area where they spend their disposable income or maintain a primary residence. Secondly, the identification of O&M and Capital expenditures is based on the postal code to which the payment was mailed. The postal code, in some cases, represents the location of head offices of larger firms and not the location where

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the benefit is attributable. Adjustments have been made, where possible, to provide more accurate data.

5. It must be emphasized that the data provided in this report does not represent the exact amount spent in each electoral district, but is an estimate based on the best information available in expenditure based systems. This is not to be construed as an economic analysis but an estimate of direct financial activity.
6. The geographical distribution of defence spending is affected by a number of factors, most notably the location of defence establishments and the location of major suppliers who meet defence procurement demands. Consequently, provincial shares of defence spending will not necessarily match any other inter-provincial measures such as share of population or gross domestic product.
7. This publication accounts for total gross Defence Services Program (DSP) spending of \$13.6 Billion (\$13.2 Billion in appropriation plus \$0.4 Billion in revenue) for FY 2003-2004. Expenditures made outside the country, including payroll and employer payroll contributions, are reported separately.
8. This publication was prepared by Mr Peter McIntyre of the Directorate of Budget 5, and is available on the Defence Information Network (DIN), as well as on the Internet at the ADM (Finance and Corporate Services) home page. Your comments, on either the form or content of this publication, would be appreciated and may be addressed to:

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DEFINITIONS

This section defines the different categories of data presented in this report.

Electoral District

Identified by the official name, corresponding to the *2003 Representation Order of Federal Electoral Districts* as of September 1, 2004.

Note that in order to capture the most recent riding information the *2003 Representation Order* was used, even though it did not come into effect until fiscal year 2004-05. The *2003 Representation Order* increased the number of federal ridings from 301 to 308.

Personnel Data

This is the estimated number of personnel employed by DND at establishments located in the applicable district based on their residence. When the postal code of the individual's home residence is unavailable, the individual's home base/unit is used. The following types of personnel data are presented:

Regular: This heading consists of the number of Regular Force members in the Canadian Forces as of December 31, 2003. December is used for Regular Force members as it is considered to be a low move month;

Civilian: This heading reflects the number of civilian personnel working for DND as of March 31, 2004;

Reserve: This heading encompasses the number of Reserve Force members employed during the fiscal year. It may be noted the majority of these personnel are employed on a part time basis;

Provincial Population: The “% of Population” column in the National Summary Table was calculated using provincial population figures obtained from Statistics Canada. It provides an indication of the relative size of the provinces from a demographic point of view; and

Canadian Rangers: The Canadian Rangers provide patrols in various regions of the country. Although not allocated in this report, it may be noted that there are approximately 3,500 Rangers.

Financial Data

Tables. The numbers found in the National Summary Table and individual provincial tables may not add up due to rounding.

Gross Income. Shown in the National Summary Table, these amounts represent yearly salaries including all federal payroll deductions such as personal income taxes and Employment Insurance (EI) contributions.

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Net Income. Shown by electoral district, these amounts represent the net disposable income. Net disposable income is obtained by subtracting federal income tax deductions and statutory employee deductions from the yearly gross income. Statutory employee deductions include deductions under the Canada Pension Plan (CPP), EI, Canadian Forces Superannuation Act (CFSA), Public Service Superannuation Act (PSSA) and Supplementary Retirement Benefits Act (SRBA). The employer's share of CFSA/SRBA and PSSA is reflected under pension contributions in the National Summary Table.

Operations and Maintenance (O&M). O&M expenditures in the electoral districts are all DND payments made by cheques from the Receiver General (or electronic payment) associated with the upkeep of facilities, equipment and personnel. The postal code of the payee was used to identify the electoral district.

Capital. Capital expenditures by electoral district are composed of all expenditures associated with the construction or acquisition of assets. As for O&M expenditures, the postal code of the payee was used to identify the electoral district.

Grants and Contributions (G&C). G&C comprise payments such as Canada's share of North Atlantic Treaty Organization (NATO) budgets, as well as funds provided to organizations such as Cadet Leagues, The Canadian International Peacekeeping Centre, Military Institutes and The Civil Air Search and Rescue Association. It also represents mutual aid transfers, provincial and municipal capital asset projects, and payments made under the auspices of Disaster Financial Assistance Arrangements (DFAA).

Revenue. In addition to its annual appropriation, the Department is allowed to spend funds recovered for the provision of goods or services. Revenues, for this report, have been assigned directly to electoral ridings where possible. Examples of such distribution are for Foreign Military Training at CFB Goose Bay, CFB Suffield, and the Western Army Training Center (WATC) Wainwright.

MAJOR INFRASTRUCTURE LOCATIONS

Province	Location	Electoral District
Alberta	Cold Lake	Battle River
	Edmonton	Edmonton-Leduc
	Suffield	Medicine Hat
	Wainwright	Vegreville-Wainwright
British Columbia	Comox	Vancouver Island North
	Esquimalt	Victoria
	Nanaimo	Nanaimo-Cowichan
Manitoba	Portage la Prairie	Portage-Lisgar

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	Shilo Winnipeg	Brandon-Souris Winnipeg South
New Brunswick	Gagetown Moncton	Fredericton Moncton-Riverview-Dieppe
Newfoundland and Labrador	Gander Goose Bay St John's	Bonavista - Gander - Grand Falls - Windsor Labrador St John's East
Nova Scotia	Greenwood Halifax	West Nova Halifax
Ontario	Borden Kingston Meaford NDHQ North Bay Petawawa Toronto Trenton	Simcoe-Grey Kingston and the Islands Bruce - Grey - Owen Sound Ottawa-Vanier Nipissing-Timiskaming Renfrew-Nipissing-Pembroke Willowdale Northumberland-Quinte West
Quebec	Bagotville Montreal Nicolet Valcartier	Chicoutimi-Le Fjord La Pointe-de-l'île Bas-Richelieu - Nicolet - Bécancour Portneuf - Jacques-Cartier
Saskatchewan	Moose Jaw	Palliser
Northwest Territories	Yellowknife	Western Arctic
Yukon	Whitehorse	Yukon

NATIONAL SUMMARY
ESTIMATED EXPENDITURES
FY 2003-2004

Province	% of Population	Personnel Data				Total Spending			Total DND \$ per Capita	% of Total	% Canada Only	Revenue \$M	Net Expenditures \$M	
		# Regular	# Civilian	# Reserves	Gross Income \$M	O&M \$M	Capital \$M	G&C \$M						
Newfoundland and Labrador	1.6%	600	122	1,022	\$ 51	\$ 74	\$ 2	\$ 3	\$ 130	1.0%	1.2%	\$ 250	\$ (1)	\$ 128
Prince Edward Island	0.4%	39	8	311	7	72	0	0	80	0.6%	0.7%	153	(0)	80
Nova Scotia	2.9%	8,678	3,071	2,712	699	223	60	9	992	7.3%	9.1%	1,911	(2)	990
New Brunswick	2.4%	3,895	852	1,398	259	75	15	1	350	2.6%	3.2%	675	(0)	350
Quebec	23.6%	10,695	4,357	7,240	880	1,122	184	0	2,187	16.1%	20.0%	4,214	(4)	2,183
Ontario	38.8%	18,632	8,623	10,459	1,716	2,161	885	33	4,795	35.2%	43.9%	9,240	(380)	4,415
Manitoba	3.7%	2,827	848	1,309	223	142	67	3	435	3.2%	4.0%	837	(1)	434
Saskatchewan	3.1%	532	180	813	51	18	5		75	0.5%	0.7%	144	(1)	73
Alberta	10.0%	7,352	1,825	2,609	497	423	73	1	995	7.3%	9.1%	1,918	(3)	992
British Columbia	13.1%	5,708	2,279	2,974	480	147	104	114	845	6.2%	7.7%	1,628	(1)	844
Yukon	0.1%	4	1	5	0	1	0		2	0.0%	0.0%	4	(0)	2
Northwest Territories	0.1%	113	11	51	10	7	0		17	0.1%	0.2%	34		17
Nunavut	0.1%	1		1	0	17	0		18	0.1%	0.2%	34		18
Total Canada	100.0%	59,076	22,177	30,904	\$ 4,874	\$ 4,483	\$ 1,396	\$ 165	\$ 10,919	80.2%	100.0%	\$ 355	\$ (393)	\$ 10,526

Plus

Outside Canada		2,494	3		163	450	515	114	1,242	9.1%			(40)	1,202
Contributions to Employee Benefits - Military					823				823	6.0%				823
Contributions to Employee Benefits - Civilian					208				208	1.5%				208
Statutory Transfer Payments								11	11	0.1%				11
Other Benefits and Allowances					416				416	3.1%				416
Total DND Spending		61,570	22,180	30,904	\$ 6,484	\$ 4,934	\$ 1,912	\$ 290	\$ 13,619	100.0%			\$ (433)	\$ 13,186

Definitions

Gross Income	Yearly salaries Including Federal Payroll Deductions
O&M	Operations and Maintenance
G&C	Grants and Contributions
DND	Department of National Defence
\$M	Millions of Dollars

Numbers may not add up due to rounding

A zero (0) indicates that revenues or expenditures are less than five hundred thousand dollars

**ESTIMATED EXPENDITURES BY ELECTORAL DISTRICT
FY 2003-2004**

Electoral District	Personnel Data			Financial Data					Net Expenditures \$(000)
	# Regular	# Civilian	# Reserves	Net Income \$(000)	O&M \$(000)	Capital \$(000)	G&C \$(000)	Revenue \$(000)	
NEWFOUNDLAND									
Avalon	27	7	131	2,943	284				3,227
Bonavista - Gander - Grand Falls - Windsor	137	33	125	9,576	3,347	864		-36	13,751
Humber - St. Barbe - Baie Verte	18	1	76	1,534	624	7		-78	2,088
Labrador	92	38	12	6,399	39,590	280		-894	45,375
Random - Burin - St. George's	13	1	83	1,185	551	1			1,737
St. John's East	233	20	324	11,711	18,872	713		-54	31,242
St. John's South - Mount Pearl	80	22	269	6,617	10,846	140	2,689	-20	20,273
Net Totals	600	122	1,022	39,967	74,115	2,004	2,689	(1,082)	117,693
Federal payroll deductions				10,698					10,698
O&M not attributable to ridings					25				25
Capital not attributable to ridings						85			85
G&C not attributable to ridings									
Revenues not attributable to ridings								(0)	(0)
Gross Totals	600	122	1,022	50,664	74,139	2,089	2,689	(1,082)	128,500

Numbers may not add up due to rounding

**ESTIMATED EXPENDITURES BY ELECTORAL DISTRICT
FY 2003-2004**

Electoral District	Personnel Data			Financial Data					
	# Regular	# Civilian	# Reserves	Net Income \$(000)	O&M \$(000)	Capital \$(000)	G&C \$(000)	Revenue \$(000)	Net Expenditures \$(000)
PRINCE EDWARD ISLAND									
Cardigan	13	2	80	1,588	5				1,594
Charlottetown	15	2	119	2,392	72,067		168	(20)	74,606
Egmont	2	1	52	625	173	77			874
Malpeque	9	3	59	1,252	213				1,465
Net Totals	39	8	311	5,857	72,458	77	168	(20)	78,539
Federal payroll deductions				986					986
O&M not attributable to ridings					0				
Capital not attributable to ridings									
G&C not attributable to ridings									
Revenues not attributable to ridings									
Gross Totals	39	8	311	6,843	72,459	77	168	(20)	79,525

Numbers may not add up due to rounding

**ESTIMATED EXPENDITURES BY ELECTORAL DISTRICT
FY 2003-2004**

Electoral District	Personnel Data			Financial Data					
	# Regular	# Civilian	# Reserves	Net Income \$(000)	O&M \$(000)	Capital \$(000)	G&C \$(000)	Revenue \$(000)	Net Expenditures \$(000)
NOVA SCOTIA									
Cape Breton - Canso	32	8	214	3,736	508				4,244
Central Nova	61	31	123	5,284	722	21		(0)	6,027
Cumberland - Colchester - Musquodoboit Valley	176	66	161	11,563	3,706	104		(71)	15,303
Dartmouth - Cole Harbour	1,509	705	352	101,713	38,106	27,375	135	(29)	167,299
Halifax	1,987	721	366	109,912	124,020	12,528	4,072	(1,479)	249,052
Halifax West	983	423	293	65,629	27,552	13,298		(1)	106,478
Kings - Hants	509	204	173	33,103	3,906	2,069		(13)	39,066
Sackville - Eastern Shore	1,649	584	345	97,897	3,361	1,515		(19)	102,753
South Shore - St. Margaret's	116	105	92	10,928	10,723	476			22,127
Sydney - Victoria	62	5	333	6,084	350	9			6,444
West Nova	1,594	219	260	79,979	8,505	1,492	5,075	(164)	94,887
Net Totals	8,678	3,071	2,712	525,828	221,459	58,887	9,281	(1,776)	813,679
Federal payroll deductions				173,399					173,399
O&M not attributable to ridings					1,483				1,483
Capital not attributable to ridings						1,292			1,292
G&C not attributable to ridings									
Revenues not attributable to ridings								(8)	(8)
Gross Totals	8,678	3,071	2,712	699,227	222,942	60,179	9,281	(1,784)	989,846

Numbers may not add up due to rounding

**ESTIMATED EXPENDITURES BY ELECTORAL DISTRICT
FY 2003-2004**

Electoral District	Personnel Data			Financial Data					
	# Regular	# Civilian	# Reserves	Net Income \$(000)	O&M \$(000)	Capital \$(000)	G&C \$(000)	Revenue \$(000)	Net Expenditures \$(000)
NEW BRUNSWICK									
Acadie - Bathurst	21	1	79	1,336	5,354	25			6,716
Beausejour	16	4	46	1,208	1,635	382			3,225
Fredericton	3,460	685	316	163,182	15,440	3,929	221	(412)	182,360
Fundy Royal	47	13	173	4,986	895	161		(0)	6,042
Madawaska - Restigouche	15	1	109	1,256	145	169		(1)	1,569
Miramichi	13	6	69	1,371	570				1,941
Moncton - Riverview - Dieppe	136	17	135	8,806	6,826	315	1,142	(1)	17,088
New Brunswick Southwest	150	105	115	11,492	1,465	201		(0)	13,157
Saint John	19	1	269	4,089	37,823	9,226		(2)	51,135
Tobique - Mactaquac	18	19	85	2,445	3,758	392			6,594
Net Totals	3,895	852	1,398	200,171	73,911	14,801	1,363	(416)	289,829
Federal payroll deductions				59,211					59,211
O&M not attributable to ridings					679				679
Capital not attributable to ridings						0			0
G&C not attributable to ridings									
Revenues not attributable to ridings									
Gross Totals	3,895	852	1,398	259,382	74,590	14,801	1,363	(416)	349,719

Numbers may not add up due to rounding

**ESTIMATED EXPENDITURES BY ELECTORAL DISTRICT
FY 2003-2004**

Electoral District	Personnel Data			Financial Data					Net Expenditures \$(000)
	# Regular	# Civilian	# Reserves	Net Income \$(000)	O&M \$(000)	Capital \$(000)	G&C \$(000)	Revenue \$(000)	
QUEBEC									
Abitibi - Baie-James - Nunavik - Eeyou	3		268	431	192			(15)	608
Abitibi - Témiscamingue	11	3	81	1,411	392	1		(1)	1,802
Ahuntsic	9	15	56	1,334	4,425	435		(3)	6,192
Alfred-Pellan	13	16	46	1,405	398	1		(0)	1,804
Argenteuil - Papineau - Mirabel	22	17	26	1,974	131,995	3,906		(1)	137,875
Bas-Richelieu - Nicolet - Bécancour	22	13	46	1,621	1,257	141		(1)	3,017
Beauce	17	2	51	1,008	305	1,172		(1)	2,485
Beauharnois - Salaberry	16	20	21	1,220	14,443			(0)	15,662
Beauport—Limoilou	236	93	207	15,492	6,357	796		(92)	22,554
Berthier - Maskinongé	29	9	92	2,616	522	16		(0)	3,154
Bourassa	8	9	49	1,031	287	44			1,362
Brome - Missisquoi	18	23	76	2,416	5,115	51		(0)	7,581
Brossard - La Prairie	34	56	76	4,523	2,112	94		(0)	6,730
Chambly - Borduas	113	82	105	10,016	1,141	3,876	1	(0)	15,034
Charlesbourg - Haute-Saint-Charles	591	131	179	29,205	2,525	3,264		(0)	34,994
Châteauguay - Saint-Constant	31	38	65	3,297	651	11			3,960
Chicoutimi - Le Fjord	1,071	162	323	52,358	4,191	809		(176)	57,181
Compton - Stanstead	27	3	172	2,804	714	50		(0)	3,568
Drummond	19	1	53	1,194	1,348	31			2,573
Gaspésie - îles-de-la-Madeleine	7		16	302	59				361
Gatineau	531	458	139	48,142	3,160	284		(0)	51,586
Haute-Gaspésie - La Mitis - Matane - Matapédia	9	1	89	1,128	1,010			(2)	2,136
Hochelaga	26	48	67	3,279	1,251	13		(1)	4,541
Honoré-Mercier	25	49	49	3,313	29,541	118		(53)	32,918
Hull - Aylmer	302	416	154	35,841	261,426	34,859		(1,959)	330,167
Jeanne-Le Ber	20	14	103	2,378	69,338	2,253	22	(3)	73,989
Joliette	9	14	24	964	103	9			1,076
Jonquière - Alma	150	27	135	8,392	1,658	1,012			11,061
La Pointe-de-l'île	57	166	68	8,042	1,181	141		(7)	9,357
Lac-Saint-Louis	14	7	90	1,727	12,503	4,700			18,930
LaSalle - Émard	11	15	69	1,566	21,783	2,059		(0)	25,407
Laurentides - Labelle	15	3	23	794	105	1		(0)	901

**ESTIMATED EXPENDITURES BY ELECTORAL DISTRICT
FY 2003-2004**

Electoral District	Personnel Data			Financial Data					Net Expenditures \$(000)
	# Regular	# Civilian	# Reserves	Net Income \$(000)	O&M \$(000)	Capital \$(000)	G&C \$(000)	Revenue \$(000)	
Laurier - Sainte-Marie	16	23	87	2,427	4,722	35		(19)	7,165
Laval	15	12	50	1,271	3,775	2,410		(0)	7,456
Laval - Les îles	18	11	58	1,434	920	146		(0)	2,499
Lévis - Bellechasse	68	23	131	4,673	4,344	1,324		(0)	10,340
Longueuil - Pierre-Boucher	29	59	95	5,013	10,036	7,301		(1)	22,349
Lotbinière - Chutes-de-la-Chaudière	166	47	181	10,498	2,909	4,194		(0)	17,600
Louis-Hébert	296	158	264	22,220	15,863	2,121	6	(20)	40,189
Louis-Saint-Laurent	1,877	510	347	95,454	8,916	2,924		(437)	106,856
Manicouagan	8	1	184	1,615	309			(0)	1,924
Marc-Aurèle-Fortin	13	11	56	1,544	445	150		(1)	2,138
Mégantic - L'Érable	27		59	1,261	1,675	895		(0)	3,831
Montcalm	18	35	31	2,438	335	1,472			4,245
Montmagny - L'Islet - Kamouraska - Rivière-du-Loup	18	2	75	1,381	297	29			1,707
Montmorency - Charlevoix - Haute-Côte-Nord	63	32	67	4,251	1,300	271			5,822
Mount Royal	4	4	46	719	2,764	126			3,609
Notre-Dame-de-Grâce - Lachine	11	18	65	1,649	24,422	4,082		(115)	30,038
Outremont	12	11	73	1,581	1,071	111		(1)	2,762
Papineau	8	15	61	1,608	654	3		(0)	2,265
Pierrefonds - Dollard	8	6	69	1,220	2,246	676			4,143
Pontiac	111	181	66	13,354	940	30			14,324
Portneuf - Jacques-Cartier	2,259	301	182	92,475	4,207	1,707		(660)	97,729
Québec	258	73	192	15,252	17,790	10,004	446	(77)	43,416
Repentigny	47	69	27	4,337	88,783	148		(4)	93,264
Richmond - Arthabaska	18		45	973	431	912		(0)	2,316
Rimouski-Neigette - Témiscouata - Les Basques	25	1	178	3,337	695	3		(0)	4,034
Rivière-des-Mille-îles	15	13	28	1,441	1,084	95			2,620
Rivière-du-Nord	4	4	26	547	65	38		(0)	650
Roberval - Lac-Saint-Jean	18	3	27	808	113	8		(0)	928
Rosemont - La Petite-Patrie	15	34	84	2,794	2,127	22			4,942
Saint-Bruno - Saint-Hubert	266	136	137	18,698	2,671	262		(162)	21,469
Saint-Hyacinthe - Bagot	22	9	69	1,592	4,224	881		(1)	6,697
Saint-Jean	1,185	459	131	55,717	33,895	41,289	0	(99)	130,803
Saint-Lambert	27	46	80	3,722	714		0		4,436
Saint-Laurent - Cartierville	4	6	54	829	45,724	33,856		(2)	80,407

**ESTIMATED EXPENDITURES BY ELECTORAL DISTRICT
FY 2003-2004**

Electoral District	Personnel Data			Financial Data					Net Expenditures \$(000)
	# Regular	# Civilian	# Reserves	Net Income \$(000)	O&M \$(000)	Capital \$(000)	G&C \$(000)	Revenue \$(000)	
Saint-Léonard - Saint-Michel	8	14	43	1,321	29,028	1,143		(0)	31,493
Saint-Maurice - Champlain	30		142	2,610	131				2,741
Shefford	21	7	34	1,089	2,292	534		(19)	3,896
Sherbrooke	39	2	259	3,947	738	3		(3)	4,685
Terrebonne - Blainville	14	17	41	1,599	1,177	37			2,813
Trois-Rivières	32	5	162	3,311	417	88		(0)	3,815
Vaudreuil-Soulanges	28	6	50	1,811	2,096	121		(0)	4,028
Verchères - Les Patriotes	92	64	54	7,759	658	20		(0)	8,437
Westmount - Ville-Marie	16	18	102	2,397	211,882	3,994	8	(24)	218,256
Net Totals	10,695	4,357	7,240	655,200	1,120,371	183,611	483	(3,964)	1,955,700
Federal payroll deductions				224,465					224,465
O&M not attributable to ridings					2,127				2,127
Capital not attributable to ridings						731			731
G&C not attributable to ridings									
Revenues not attributable to ridings								(31)	(31)
Gross Totals	10,695	4,357	7,240	879,664	1,122,498	184,342	483	(3,995)	2,182,992

Numbers may not add up due to rounding

**ESTIMATED EXPENDITURES BY ELECTORAL DISTRICT
FY 2003-2004**

Electoral District	Personnel Data			Financial Data					Net Expenditures \$(000)
	# Regular	# Civilian	# Reserves	Net Income \$(000)	O&M \$(000)	Capital \$(000)	G&C \$(000)	Revenue \$(000)	
ONTARIO									
Ajax - Pickering	5	4	51	935	2,365	117			3,418
Algoma - Manitoulin - Kapuskasing	5		39	320	313	0			633
Ancaster - Dundas - Flamborough - Westdale	17		166	2,018	1,113	259			3,390
Barrie	307	249	153	26,665	7,566	1,623	8	-9	35,851
Beaches - East York	11	2	87	1,811	260	140		-1	2,210
Bramalea - Gore - Malton	5	7	71	1,370	60,695	2,798		-1	64,861
Brampton - Springdale	7	11	69	1,467	794	159			2,420
Brampton West	8	4	57	1,140	1,501	226		-5	2,862
Brant	14	3	89	1,296	606	2,139	0	-0	4,042
Bruce - Grey - Owen Sound	262	14	70	9,111	751	450			10,312
Burlington	3	4	110	1,511	12,288	6,079		-3	19,876
Cambridge	11	2	80	1,474	873	1,062			3,409
Carleton - Mississippi Mills	438	517	166	55,073	97,221	93,965	74	-46	246,287
Chatham-Kent - Essex	9		69	818	8,749				9,566
Davenport	4	2	46	819	749	649			2,218
Don Valley East	7	4	68	1,264	65,005	956	12	-7	67,230
Don Valley West	7	5	50	1,345	97,896	63,047	2	-3	162,288
Dufferin - Caledon	28	46	51	3,260	2,186	772		-2	6,216
Durham	10	1	60	1,110	185	56			1,351
Eglinton - Lawrence	32	14	61	3,532	19,314	2,098	6	-18	24,932
Elgin - Middlesex - London	33	5	126	3,132	909	2,656		-2	6,695
Essex	20		130	1,685	102				1,787
Etobicoke - Lakeshore	3	4	67	1,270	131,083	1,178		-0	133,531
Etobicoke Centre	9	6	53	1,567	1,527	10,818			13,911
Etobicoke North	1	10	41	877	23,824	4,410		-1	29,110
Glengarry - Prescott - Russell	379	290	126	36,403	7,562	1,141			45,106
Guelph	5	1	98	1,268	8,798	505		-1	10,570
Haldimand - Norfolk	11	1	106	1,377	1,075	0			2,452
Haliburton - Kawartha Lakes - Brock	15	7	51	1,212	537	4			1,753
Halton	18	1	100	1,699	1,491	556			3,746
Hamilton Centre	24	3	182	3,138	1,001	2,434		-0	6,573
Hamilton East - Stoney Creek	5		101	1,438	3,333	5,750		-1	10,520

**ESTIMATED EXPENDITURES BY ELECTORAL DISTRICT
FY 2003-2004**

Electoral District	Personnel Data			Financial Data					
	# Regular	# Civilian	# Reserves	Net Income \$(000)	O&M \$(000)	Capital \$(000)	G&C \$(000)	Revenue \$(000)	Net Expenditures \$(000)
Hamilton Mountain	13	1	166	2,261	274	0		-3	2,532
Huron - Bruce	10	3	36	665	312			-36	942
Kenora	3	1	152	452	230			-0	681
Kingston and the Islands	2,716	1,044	440	161,779	77,368	43,056	9	-1,021	281,190
Kitchener - Waterloo	8	6	80	1,110	9,646	4,420	2		15,178
Kitchener - Wilmot - Wellesley - Woolwich	5	1	64	671	5,454	96			6,221
Kitchener Centre	3	4	54	575	308	197		-8	1,072
Lambton - Kent - Middlesex	6	3	44	833	73	53		-2	956
Lanark - Frontenac - Lennox and Addington	291	205	115	23,388	12,719	1,047		-1	37,153
Leeds - Grenville	119	77	107	10,667	2,436	813		-0	13,915
London - Fanshawe	45	8	133	3,869	2,115	3		-10	5,977
London North Centre	65	23	187	5,441	28,150	49,985		-43	83,533
London West	38	9	162	3,913	178	400			4,492
Markham - Unionville	7	9	52	1,109	122,780	2,383		-6	126,266
Mississauga - Brampton South	4	4	51	589	56,278	10,485	2	-9	67,345
Mississauga - Erindale	7	2	70	963	9,013	546			10,522
Mississauga - Streetsville	7	5	68	1,052	7,027	1,877		-4	9,952
Mississauga East - Cooksville	4	3	58	913	1,305	540		-2	2,756
Mississauga South	3	6	57	912	2,059	39			3,010
Nepean - Carleton	725	785	219	84,018	110,445	220,050	1,883	-5,567	410,830
Newmarket - Aurora	26	9	73	2,895	1,207	1,333		-8	5,427
Niagara Falls	9	1	61	995	852	1,652			3,499
Niagara West - Glanbrook	8		82	751	626	115		-0	1,491
Nickel Belt	21	3	47	1,280	281	21		-0	1,582
Nipissing - Timiskaming	494	53	172	26,736	5,107	3,131		-124	34,850
Northumberland - Quinte West	2,286	385	306	120,812	7,290	965		-378	128,690
Oak Ridges - Markham	4	13	55	1,614	653	1,762		-1	4,028
Oakville	33	3	66	2,779	53,717	7,055		-2	63,549
Oshawa	7	3	78	1,435	1,299	31,824		-8	34,550
Ottawa - Orléans	1,190	944	330	134,381	45,142	19,773	969	-5	200,259
Ottawa - Vanier	544	581	214	61,912	71,834	6,652	25,559	-3,678	162,279
Ottawa Centre	226	571	237	45,830	447,777	47,615	2,050	-366,207	177,066
Ottawa South	882	587	266	75,503	81,820	46,938	9	-135	204,135
Ottawa West - Nepean	131	422	147	29,740	51,649	18,033		-2	99,420

**ESTIMATED EXPENDITURES BY ELECTORAL DISTRICT
FY 2003-2004**

Electoral District	Personnel Data			Financial Data					
	# Regular	# Civilian	# Reserves	Net Income \$(000)	O&M \$(000)	Capital \$(000)	G&C \$(000)	Revenue \$(000)	Net Expenditures \$(000)
Oxford	2	1	30	493	1,841	8			2,342
Parkdale - High Park	6	16	79	1,920	720	8	0	0	2,649
Parry Sound - Muskoka	7	8	12	764	214	857		-0	1,835
Perth - Wellington	4		30	379	1,017	397			1,793
Peterborough	7	3	47	864	2,451	185		-23	3,476
Pickering - Scarborough East	7	6	69	1,049	245	10			1,304
Prince Edward - Hastings	646	69	62	24,689	12,270	5,548		-2	42,505
Renfrew - Nipissing - Pembroke	3,531	593	161	180,955	22,596	6,753		-696	209,608
Richmond Hill	3	9	50	1,358	1,948	651	0	-2	3,954
Sarnia - Lambton	14		53	889	486	244		-0	1,618
Sault Ste. Marie	22	10	182	3,384	4,712	334		-0	8,430
Scarborough - Agincourt	1	4	48	739	2,934	16			3,689
Scarborough - Guildwood	4	5	53	786	3,814	195	2		4,797
Scarborough - Rouge River	4	4	46	584	24,312	6,182		-32	31,046
Scarborough Centre	7	3	54	918	3,249	672			4,840
Scarborough Southwest	3	1	70	898	12,999	2		9	13,908
Simcoe - Grey	2,246	638	212	103,119	5,166	2,510	3	-612	110,185
Simcoe North	14	31	36	2,174	4,116	1,129		-53	7,366
St. Catharines	10	4	112	1,669	15,648	111	12	-3	17,437
St. Paul's	9	9	65	1,823	936	99			2,858
Stormont - Dundas - South Glengarry	83	35	85	6,648	3,862	283		-3	10,789
Sudbury	11	4	66	1,210	489	263		-1	1,961
Thornhill	6	17	66	1,731	4,681	2,561			8,972
Thunder Bay - Rainy River	13	3	155	2,280	459	62		-0	2,801
Thunder Bay - Superior North	19	5	167	3,169	319	12		-0	3,500
Timmins - James Bay	7		98	598	456	7		-0	1,061
Toronto Centre	10	17	78	2,168	169,376	21,232	46	-1,001	191,821
Toronto Danforth		7	74	1,081	650	1			1,732
Trinity - Spadina	12	5	99	1,694	58,040	78,855	391	-48	138,932
Vaughan	8	7	35	1,030	622	1,966			3,617
Welland	10	3	73	1,040	96	0		-0	1,135
Wellington - Halton Hills	7		38	624	1,827	14,484			16,936
Whitby - Oshawa	15	1	101	1,700	574	139			2,413
Willowdale	30	24	78	3,470	3,154	269	2,100	-73	8,920

**ESTIMATED EXPENDITURES BY ELECTORAL DISTRICT
FY 2003-2004**

Electoral District	Personnel Data			Financial Data					Net Expenditures \$(000)
	# Regular	# Civilian	# Reserves	Net Income \$(000)	O&M \$(000)	Capital \$(000)	G&C \$(000)	Revenue \$(000)	
Windsor - Tecumseh	12		120	1,804	284	0			2,088
Windsor West	15		138	2,053	346	5,542		-1	7,941
York - Simcoe	5	16	46	1,214	342	73		-1	1,628
York Centre	160	46	124	12,613	8,877	2,523			24,012
York South - Weston	4	14	51	993	210	3		-0	1,205
York West	5	14	40	1,167	1,274	101	4	-31	2,516
Net Totals	18,632	8,623	10,459	1,360,984	2,156,708	883,191	33,143	(379,933)	4,054,094
Federal payroll deductions				355,182					355,182
O&M not attributable to ridings					3,893				3,893
Capital not attributable to ridings						2,205			2,205
G&C not attributable to ridings									
Revenues not attributable to ridings								(239)	(239)
Gross Totals	18,632	8,623	10,459	1,716,166	2,160,601	885,396	33,143	(380,172)	4,415,135

Numbers may not add up due to rounding

**ESTIMATED EXPENDITURES BY ELECTORAL DISTRICT
FY 2003-2004**

Electoral District	Personnel Data			Financial Data					Net Expenditures \$(000)
	# Regular	# Civilian	# Reserves	Net Income \$(000)	O&M \$(000)	Capital \$(000)	G&C \$(000)	Revenue \$(000)	
MANITOBA									
Brandon - Souris	685	241	69	34,229	6,372	3,085		(238)	43,448
Charleswood - St. James - Assiniboia	625	212	291	42,839	10,789	110	2,344	(6)	56,075
Churchill	3		11	121	85			(0)	206
Dauphin - Swan River - Marquette	7	1	15	323	140	1		(0)	463
Elmwood - Transcona	39	29	98	3,922	328	309			4,560
Kildonan - St. Paul	28	22	74	2,949	1,031	341		(1)	4,321
Portage - Lisgar	60	13	45	4,497	215	84		(0)	4,796
Provencher	15	25	51	1,991	598	120			2,708
Saint Boniface	50	44	106	4,809	1,116	5,449		(3)	11,371
Selkirk - Interlake	32	20	62	3,197	1,309	66			4,573
Winnipeg Centre	79	42	115	6,562	107,034	50,219	784	(22)	164,577
Winnipeg North	33	40	58	3,240	3,066	538		(0)	6,844
Winnipeg South	564	108	192	32,942	7,201	143	20	(56)	40,250
Winnipeg South Centre	607	51	119	26,409	2,189	4,832	0	(10)	33,420
Net Totals	2,827	848	1,309	168,030	141,474	65,297	3,148	(337)	377,611
Federal payroll deductions				55,013					55,013
O&M not attributable to ridings					374				374
Capital not attributable to ridings						1,228			1,228
G&C not attributable to ridings									
Revenues not attributable to ridings								(195)	(195)
Gross Totals	2,827	848	1,309	223,043	141,848	66,525	3,148	(532)	434,031

Numbers may not add up due to rounding

**ESTIMATED EXPENDITURES BY ELECTORAL DISTRICT
FY 2003-2004**

Electoral District	Personnel Data			Financial Data					
	# Regular	# Civilian	# Reserves	Net Income \$(000)	O&M \$(000)	Capital \$(000)	G&C \$(000)	Revenue \$(000)	Net Expenditures \$(000)
SASKATCHEWAN									
Battlefords - Lloydminster	3		16	145	188	5			338
Blackstrap	79	79	97	7,222	237	16		(8)	7,467
Cypress Hills - Grasslands	3	1	22	372	55				427
Desnethé - Missinippi - Churchill River	2	8	19	323	81	25			428
Palliser	360	34	154	20,401	4,243	324		(1,153)	23,815
Prince Albert	2		30	403	3,397			(3)	3,798
Regina - Lumsden - Lake Centre	15	3	79	1,791	151				1,942
Regina - Qu'Appelle	12	7	61	1,590	1,081	211			2,882
Saskatoon - Humboldt	18	23	80	2,254	1,706	10		(0)	3,970
Saskatoon - Rosetown - Biggar	8	11	60	1,596	53				1,649
Saskatoon - Wanuskewin	14	8	49	1,395	3,032	2,742		(0)	7,170
Souris - Moose Mountain		1	13	170	30				200
Wascana	12	5	108	1,976	3,097	66		(3)	5,136
Yorkton - Melville	4		23	481	49	80			610
Net Totals	532	180	813	40,118	17,401	3,479		(1,167)	59,831
Federal payroll deductions				11,197					11,197
O&M not attributable to ridings					622				622
Capital not attributable to ridings						1,818			1,818
G&C not attributable to ridings									
Revenues not attributable to ridings									
Gross Totals	532	180	813	51,316	18,022	5,297		(1,167)	73,468

Numbers may not add up due to rounding

**ESTIMATED EXPENDITURES BY ELECTORAL DISTRICT
FY 2003-2004**

Electoral District	Personnel Data			Financial Data					Net Expenditures \$(000)
	# Regular	# Civilian	# Reserves	Net Income \$(000)	O&M \$(000)	Capital \$(000)	G&C \$(000)	Revenue \$(000)	
ALBERTA									
Battle River	2,919	419	252	143,664	10,845	1,511		(1,001)	155,018
Calgary - Nose Hill	13	5	96	1,725	138				1,863
Calgary Centre	60	3	157	4,700	42,117	859		(151)	47,525
Calgary Centre-North	8	3	114	2,022	64,538	640		(0)	67,200
Calgary East	16	1	72	1,547	13,958	679			16,183
Calgary Northeast	14	1	77	1,450	83,525	32,492		(158)	117,310
Calgary Southeast	12	3	90	1,774	3,346	1,863			6,982
Calgary Southwest	15	5	103	2,115	18,478	39			20,632
Calgary West	21	7	102	2,659	9,633	284	66		12,641
Crowfoot	9	3	43	786	134	5			925
Edmonton - Leduc	1,460	19	82	52,252	621	19		(400)	52,493
Edmonton - Mill Woods - Beaumont	27	12	81	2,431	3,360	778			6,569
Edmonton - Sherwood Park	342	64	118	18,548	1,439	7,533			27,521
Edmonton - Spruce Grove	53	20	81	4,581	7,315	8,757			20,653
Edmonton - St. Albert	960	173	235	53,417	2,950	480			56,846
Edmonton - Strathcona	45	14	97	3,754	6,841	1,235	5	(2)	11,833
Edmonton Centre	114	27	139	7,736	111,286	6,791	1,358	(6)	127,165
Edmonton East	374	104	147	21,319	1,396	39		(1)	22,753
Fort McMurray - Athabasca	3		8	141	1,940				2,081
Lethbridge	43	5	82	2,676	489	182		(1)	3,346
Macleod	7	2	45	851	13,631	5			14,487
Medicine Hat	112	662	81	31,176	16,040	4,617		(965)	50,868
Peace River	3		10	181	49	1,378		(15)	1,593
Red Deer	3	1	134	1,516	1,438	384		(0)	3,338
Vegreville - Wainwright	696	270	62	29,599	4,832	1,688		(273)	35,845
Wetaskiwin	2	1	17	265	81				345
Wild Rose	16	1	59	1,437	2,076				3,513
Yellowhead	5		20	517	446			(0)	962
Net Totals	7,352	1,825	2,609	394,836	422,942	72,257	1,429	(2,974)	888,490
Federal payroll deductions				102,418					102,418
O&M not attributable to ridings					548				548

**ESTIMATED EXPENDITURES BY ELECTORAL DISTRICT
FY 2003-2004**

Electoral District	Personnel Data			Financial Data					
	# Regular	# Civilian	# Reserves	Net Income \$(000)	O&M \$(000)	Capital \$(000)	G&C \$(000)	Revenue \$(000)	Net Expenditures \$(000)
Capital not attributable to ridings						695			695
G&C not attributable to ridings									
Revenues not attributable to ridings								(4)	(4)
Gross Totals	7,352	1,825	2,609	497,254	423,490	72,952	1,429	(2,978)	992,147

Numbers may not add up due to rounding

**ESTIMATED EXPENDITURES BY ELECTORAL DISTRICT
FY 2003-2004**

Electoral District	Personnel Data			Financial Data					Net Expenditures \$(000)
	# Regular	# Civilian	# Reserves	Net Income \$(000)	O&M \$(000)	Capital \$(000)	G&C \$(000)	Revenue \$(000)	
BRITISH COLUMBIA									
Abbotsford	11	4	63	1,116	150	138		(15)	1,389
British Columbia Southern Interior	6		55	959	853				1,813
Burnaby - Douglas	8		58	735	3,078	830			4,643
Burnaby - New Westminster	3	2	69	910	4,483	15,747		(0)	21,140
Cariboo - Prince George	3	1	7	173	95			(10)	258
Chilliwack - Fraser Canyon	61	19	68	4,297	495	29		(5)	4,816
Delta - Richmond East	1	3	59	900	20,871	54,435		(0)	76,206
Esquimalt - Juan de Fuca	2,214	1,066	440	150,555	39,529	1,691		(35)	191,739
Fleetwood - Port Kells	3	1	37	560	557	602			1,719
Kamloops - Thompson - Cariboo	8	1	99	1,250	343			0	1,593
Kelowna - Lake Country	11	1	66	1,039	2,451	2,541		(0)	6,031
Kootenay - Columbia	1		7	109	191				300
Langley	17	1	64	1,386	1,812	129			3,327
Nanaimo - Alberni	19	51	73	3,769	1,180	59		(5)	5,003
Nanaimo - Cowichan	235	90	139	15,921	8,271	1,026		(0)	25,218
New Westminster - Coquitlam	7	3	86	1,166	3,990	477		(3)	5,630
Newton - North Delta	8	1	43	686	104	18		(0)	808
North Vancouver	2		68	850	1,533	1,525		(1)	3,906
Okanagan - Coquihalla	5	2	28	733	934	0	101		1,769
Okanagan - Shuswap	5		47	581	569			(27)	1,123
Pitt Meadows - Maple Ridge - Mission	11		46	708	91	2			801
Port Moody - Westwood - Port Coquitlam	2	4	59	937	640	40			1,617
Prince George - Peace River	5		3	173	192	290		(0)	655
Richmond	2		57	595	9,986	41		(110)	10,512
Saanich - Gulf Islands	273	331	163	30,532	4,495	955	101,520	(6)	137,495
Skeena - Bulkley Valley	11	4	14	664	170	0		(4)	830
South Surrey - White Rock - Cloverdale	8	1	35	938	352			(0)	1,289
Surrey North			44	486	1,211	41			1,739
Vancouver Centre	26	3	86	2,545	15,978	1,492		(5)	20,010
Vancouver East	2	1	55	786	668	659		0	2,113
Vancouver Island North	1,018	218	203	57,680	3,437	274		(218)	61,173
Vancouver Kingsway	1	3	43	483	45				528

**ESTIMATED EXPENDITURES BY ELECTORAL DISTRICT
FY 2003-2004**

Electoral District	Personnel Data			Financial Data					Net Expenditures \$(000)
	# Regular	# Civilian	# Reserves	Net Income \$(000)	O&M \$(000)	Capital \$(000)	G&C \$(000)	Revenue \$(000)	
Vancouver Quadra	37	1	150	4,519	3,907	108	82		8,616
Vancouver South	2	1	78	715	1,121	2,030		(0)	3,866
Victoria	1,672	466	322	93,349	11,728	4,244	11,942	(5)	121,258
West Vancouver - Sunshine Coast - Sea to Sky Country	10		36	782	608	20		(3)	1,406
Net Totals	5,708	2,279	2,974	383,587	146,117	89,442	113,645	(452)	732,338
Federal payroll deductions				96,675					96,675
O&M not attributable to ridings					1,163				1,163
Capital not attributable to ridings						14,275			14,275
G&C not attributable to ridings									
Revenues not attributable to ridings								(645)	(645)
Gross Totals	5,708	2,279	2,974	480,261	147,280	103,717	113,645	(1,097)	843,806

Numbers may not add up due to rounding

**ESTIMATED EXPENDITURES BY ELECTORAL DISTRICT
FY 2003-2004**

Electoral District	Personnel Data			Financial Data					
	# Regular	# Civilian	# Reserves	Net Income \$(000)	O&M \$(000)	Capital \$(000)	G&C \$(000)	Revenue \$(000)	Net Expenditures \$(000)
YUKON									
Yukon	4	1	5	328	1,234	473		(1)	2,035
Net Totals	4	1	5	328	1,234	473		(1)	2,035
Federal payroll deductions				77					77
O&M not attributable to ridings					0				0
Capital not attributable to ridings									
G&C not attributable to ridings									
Revenues not attributable to ridings									
Gross Totals	4	1	5	405	1,234	473		(1)	2,112

Numbers may not add up due to rounding

**ESTIMATED EXPENDITURES BY ELECTORAL DISTRICT
FY 2003-2004**

Electoral District	Personnel Data			Financial Data					
	# Regular	# Civilian	# Reserves	Net Income \$(000)	O&M \$(000)	Capital \$(000)	G&C \$(000)	Revenue \$(000)	Net Expenditures \$(000)
NORTHWEST TERRITORIES									
Western Arctic	113	11	51	7,866	6,914	269			15,050
Net Totals	113	11	51	7,866	6,914	269			15,050
Federal payroll deductions				2,281					2,281
O&M not attributable to ridings					99				99
Capital not attributable to ridings									
G&C not attributable to ridings									
Revenues not attributable to ridings									
Gross Totals	113	11	51	10,147	7,013	269			17,430

Numbers may not add up due to rounding

**ESTIMATED EXPENDITURES BY ELECTORAL DISTRICT
FY 2003-2004**

Electoral District	Personnel Data			Financial Data					
	# Regular	# Civilian	# Reserves	Net Income \$(000)	O&M \$(000)	Capital \$(000)	G&C \$(000)	Revenue \$(000)	Net Expenditures \$(000)
NUNAVUT									
Nunavut	1		1	31	17,332	174			17,537
Net Totals	1		1	31	17,332	174			17,537
Federal payroll deductions				3					3
O&M not attributable to ridings									
Capital not attributable to ridings									
G&C not attributable to ridings									
Revenues not attributable to ridings									
Gross Totals	1		1	33	17,332	174			17,539

Numbers may not add up due to rounding

**ESTIMATED EXPENDITURES BY ELECTORAL DISTRICT
FY 2003-2004**

Electoral District	Personnel Data			Financial Data					
	# Regular	# Civilian	# Reserves	Net Income \$(000)	O&M \$(000)	Capital \$(000)	G&C \$(000)	Revenue \$(000)	Net Expenditures \$(000)
NATIONAL CAPITAL REGION									
Gatineau	531	458	139	48,142	3,160	284		(0)	51,586
Glengarry - Prescott - Russell	379	290	126	36,403	7,562	1,141			45,106
Hull - Aylmer	302	416	154	35,841	261,426	34,859		(1,959)	330,167
Carleton - Mississippi Mills	438	517	166	55,073	97,221	93,965	74	(46)	246,287
Nepean - Carleton	725	785	219	84,018	110,445	220,050	1,883	(5,567)	410,830
Ottawa Centre	226	571	237	45,830	447,777	47,615	2,050	(366,207)	177,066
Ottawa - Orléans	1,190	944	330	134,381	45,142	19,773	969	(5)	200,259
Ottawa South	882	587	266	75,503	81,820	46,938	9	(135)	204,135
Ottawa - Vanier	544	581	214	61,912	71,834	6,652	25,559	(3,678)	162,279
Ottawa West - Nepean	131	422	147	29,740	51,649	18,033		(2)	99,420
Pontiac	111	181	66	13,354	940	30			14,324
Totals National Capital Region (NCR)	5,459	5,752	2,063	620,197	1,178,977	489,340	30,544	(377,599)	1,941,460
Totals Within Canada	59,076	22,177	30,904	4,874,405	4,483,449	1,396,291	165,349	(393,244)	10,526,250
NCR Share of Total within Canada	9%	26%	7%	13%	26%	35%	18%	96%	18%

Numbers may not add up due to rounding