The year at a glance

These key financial indicators and operating statistics summarize the performance of the corporation with 1990 representing the first year of the current passenger rail network.

KEY FINANCIAL INDICATORS

1998	1997	1996	1995	1994	1993	1992	1991	1990
382.6	386.5	389.8	397.3	438.5	485.2	487.1	478.1	493.3
200.2	190.5	184.5	175.0	176.4	164.2	155.8	150.1	142.8
167.2	196.0	205.3	222.3	262.1	321.0	331.3	328.0	350.3
-	16.4	20.7	39.6	25.3	11.8	44.7	40.1	31.5
11.2	16.3	19.2	33.5	30.8	15.3	12.9	24.7	59.7
178.4	228.7	245.2	295.4	318.2	348.1	388.9	392.8	441.5
52.3	49 3	473	44 0	40.2	33.8	32.0	31.4	28.9
3,646	3,765	3,666	3,597	3,586	3,570	3,601	3,633	3,536
856	884	892	859	834	820	817	820	785
20.8	24.0	25.2	29.8	35.1	41.0	42.1	43.0	52.2
6,325	6,482	6,472	6,219	6,524	6,515	6,483	6,247	6,365
42,068	41,242	40,491	37,100	36,351	35,861	35,993	35,890	35,767
56	58	59	61	60	59	57	58	57
5								
135	136	138	138	128	126	126	131	123
81	84	84	86	87	90	90	90	88
2,952	2,969	3,000	3,178	3,718	4,131	4,478	4,402	4,525
	382.6 200.2 167.2 - 11.2 178.4 52.3 3,646 856 20.8 6,325 42,068 56 56 5135 81	382.6 386.5 200.2 190.5 167.2 196.0 - 16.4 11.2 16.3 178.4 228.7 52.3 49.3 3,646 3,765 856 884 20.8 24.0 6,325 6,482 42,068 41,242 56 58 1135 1136 81 84	382.6 386.5 389.8 200.2 190.5 184.5 167.2 196.0 205.3 - 16.4 20.7 11.2 16.3 19.2 178.4 228.7 245.2 52.3 49.3 47.3 3,646 3,765 3,666 856 884 892 20.8 24.0 25.2 6,325 6,482 6,472 42,068 41,242 40,491 56 58 59 1135 136 138 81 84 84	382.6 386.5 389.8 397.3 200.2 190.5 184.5 175.0 167.2 196.0 205.3 222.3 - 16.4 20.7 39.6 11.2 16.3 19.2 33.5 178.4 228.7 245.2 295.4 52.3 49.3 47.3 44.0 3,646 3,765 3,666 3,597 856 884 892 859 20.8 24.0 25.2 29.8 6,325 6,482 6,472 6,219 42,068 41,242 40,491 37,100 56 58 59 61 37 135 136 138 138 81 84 84 86 86	382.6 386.5 389.8 397.3 438.5 200.2 190.5 184.5 175.0 176.4 167.2 196.0 205.3 222.3 262.1 - 16.4 20.7 39.6 25.3 11.2 16.3 192 33.5 30.8 178.4 228.7 245.2 295.4 318.2 52.3 49.3 47.3 44.0 40.2 3,646 3,765 3,666 3,597 3,586 856 884 892 859 834 20.8 24.0 25.2 29.8 35.1 6,325 6,482 6,472 6,219 6,524 42,068 41,242 40,491 37,100 36,351 56 58 59 61 60 37 136 138 138 128 81 84 84 86 87	382.6 386.5 389.8 397.3 438.5 485.2 200.2 190.5 184.5 175.0 176.4 164.2 167.2 196.0 205.3 222.3 262.1 321.0 - 16.4 20.7 39.6 25.3 11.8 11.2 16.3 19.2 33.5 30.8 15.3 178.4 228.7 245.2 295.4 318.2 348.1 52.3 49.3 47.3 44.0 40.2 33.8 3,646 3,765 3,666 3,597 3,586 3,570 856 884 892 859 834 820 20.8 24.0 25.2 29.8 35.1 41.0 6,325 6,482 6,472 6,219 6,524 6,515 42,068 41,242 40,491 37,100 36,351 35,861 56 58 59 61 60 59 1135 136 138 138 128 126 81 84 <td< td=""><td>382.6 386.5 389.8 397.3 438.5 485.2 487.1 200.2 190.5 184.5 175.0 176.4 164.2 155.8 167.2 196.0 205.3 222.3 262.1 321.0 331.3 - 16.4 20.7 39.6 25.3 11.8 44.7 11.2 16.3 19.2 33.5 30.8 15.3 12.9 178.4 228.7 245.2 295.4 318.2 348.1 388.9 52.3 49.3 47.3 44.0 40.2 33.8 32.0 3,646 3,765 3,666 3,597 3,586 3,570 3,601 856 884 892 859 834 820 817 20.8 24.0 25.2 29.8 35.1 41.0 42.1 6,325 6,482 6,472 6,219 6,515 6,483 42,068 41,242 40,491 37,100 36,351 35,861 35,993 56 58 59 61</td><td>382.6 386.5 389.8 397.3 438.5 485.2 487.1 478.1 200.2 190.5 184.5 175.0 176.4 164.2 155.8 150.1 167.2 196.0 205.3 222.3 262.1 321.0 331.3 328.0 - 16.4 20.7 39.6 25.3 11.8 44.7 40.1 11.2 16.3 19.2 33.5 30.8 15.3 12.9 24.7 178.4 228.7 245.2 295.4 318.2 348.1 388.9 392.8 52.3 49.3 47.3 44.0 40.2 33.8 32.0 31.4 3,646 3,765 3,666 3,597 3,586 3,570 3,601 3,633 856 884 892 859 834 820 817 820 20.8 24.0 25.2 29.8 35.1 41.0 42.1 43.0 6,325 6,482 6,472 6,219 6,515 6,483 6,247 42,068 41,</td></td<>	382.6 386.5 389.8 397.3 438.5 485.2 487.1 200.2 190.5 184.5 175.0 176.4 164.2 155.8 167.2 196.0 205.3 222.3 262.1 321.0 331.3 - 16.4 20.7 39.6 25.3 11.8 44.7 11.2 16.3 19.2 33.5 30.8 15.3 12.9 178.4 228.7 245.2 295.4 318.2 348.1 388.9 52.3 49.3 47.3 44.0 40.2 33.8 32.0 3,646 3,765 3,666 3,597 3,586 3,570 3,601 856 884 892 859 834 820 817 20.8 24.0 25.2 29.8 35.1 41.0 42.1 6,325 6,482 6,472 6,219 6,515 6,483 42,068 41,242 40,491 37,100 36,351 35,861 35,993 56 58 59 61	382.6 386.5 389.8 397.3 438.5 485.2 487.1 478.1 200.2 190.5 184.5 175.0 176.4 164.2 155.8 150.1 167.2 196.0 205.3 222.3 262.1 321.0 331.3 328.0 - 16.4 20.7 39.6 25.3 11.8 44.7 40.1 11.2 16.3 19.2 33.5 30.8 15.3 12.9 24.7 178.4 228.7 245.2 295.4 318.2 348.1 388.9 392.8 52.3 49.3 47.3 44.0 40.2 33.8 32.0 31.4 3,646 3,765 3,666 3,597 3,586 3,570 3,601 3,633 856 884 892 859 834 820 817 820 20.8 24.0 25.2 29.8 35.1 41.0 42.1 43.0 6,325 6,482 6,472 6,219 6,515 6,483 6,247 42,068 41,

* Cash operating expenses exclude amortization of properties and reorganization charges.

** Asset Renewal Fund drawdown of \$33.5M including \$18.3M for capital expenditures and \$15.2M for operating expenses as disclosed in note 6 of the Financial Statements.



(seated l to r): John Marginson, Vice-President, Equipment Maintenance; J. Roger Paquette, Vice-President, Planning and Finance, and Treasurer; and Mike Greenberg, Vice-President, Procurement and Real Estate.

(standing l to r): Marc LeFrançois, Chairman of the Board; Christena Keon Sirsly, Vice-President, Marketing and Information Services; Rod Morrison, President and Chief Executive Officer; Paul Côté, Vice-President, Customer Services; Michael Gushue, Vice-President, Business Development and Corporate Affairs; and Steve Del Bosco, Vice-President, Service Delivery.

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